

|  |  |                                   |
|--|--|-----------------------------------|
| Subject: MIP and ISR Task Force Urgent Operational Needs Reprogramming |  | DoD Serial Number:<br>FY 12-04 PA |
| Appropriation Title: Various Appropriations                            |  |                                   |
|  |  | Includes Transfer?<br>Yes         |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because this action uses special transfer authority, exceed established reprogramming thresholds, affect congressional special interest items, and initiates **new starts**. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)** and are initiatives supported by the Secretary of Defense’s **Intelligence Surveillance, and Reconnaissance (ISR) Task Force (TF)**. Commander, International Security Assistance Force and Commander, U.S. Forces in Afghanistan recently identified these programs as critical priorities for U.S. Forces in Afghanistan. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

This reprogramming action transfers \$114.140 million among various Defense appropriations. This reprogramming action uses \$114.140 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

|  |                        |                        |
|--|------------------------|------------------------|
| <b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>   | <b><u>+114,140</u></b> | <b><u>+101,040</u></b> |
| <b><u>ARMY INCREASES:</u></b>  | <b><u>+51,100</u></b>  | <b><u>+48,100</u></b>  |
| <b><u>Aircraft Procurement, Army, 11/13</u></b>  | <b><u>+24,300</u></b>  |                        |
| Budget Activity 01: Aircraft   |                        |                        |
| RQ-11 (Raven)                      312            37,467    312            37,467    +51    +24,300    363            61,767 |                        |                        |

Explanation: Funds are required to acquire and support an additional 51 PUMA systems, which includes necessary training assets for Village Stability Teams (VST). These additional Unmanned Aerial Systems provide the VST with an ISR capability for security, route clearance operations, and overall battle space awareness. This requirement is in support of U.S. Central Command’s Joint Urgent Operational Need (CENTCOM JUON) CC-0496. This is an OCO requirement. This is a **MIP project**.

Approved (Signature and Date)

*Robert F. Halo 2/7/2012*

|  |  |  |  |  |  |  |                                   |  |
|--|--|--|--|--|--|--|-----------------------------------|--|
| Subject: MIP and ISR Task Force Urgent Operational Needs Reprogramming |  |  |  |  |  |  | DoD Serial Number:<br>FY 12-04 PA |  |
| Appropriation Title: Various Appropriations                            |  |  |  |  |  |  | Includes Transfer?<br>Yes         |  |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

|   |  |       |  |       |  |                |  |                |
|---|--|-------|--|-------|--|----------------|--|----------------|
| <b>Other Procurement, Army, 11/13</b>                               |  |       |  |       |  | <b>+23,800</b> |  | <b>+20,800</b> |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> |  |       |  |       |  |                |  |                |
| Mod of In-service Equipment (Intel Support)                         |  |       |  |       |  |                |  |                |
|   |  | 7,559 |  | 7,559 |  | +20,800        |  | 28,359         |

Explanation: Funds are required for the following **MIP projects**.

- \$6.5 million procures 124 Enhanced Unattended Ground Sensors (UGS) in the “B” configuration. These systems integrate with the Persistent Surveillance Systems (PSS) in Operation ENDURING FREEDOM (OEF), and enable the rapid detection and subsequent cueing of PSS sensors for identification, tracking, and possible targeting of threats. This automated capability will slew the PSS full motion video cameras to areas of activity based on UGS cues. This requirement is in support of CENTCOM JUON CC-0475. This is an OCO requirement.
- \$14.3 million procures 99 Stand-Alone Very High Frequency/Ultra High Frequency Push-to-Talk (PTT) direction finding systems for use at Forward Operating Bases. This requirement is in support of CENTCOM JUON CC-0483. This is an OCO requirement. This is a **new start**.

|  |         |         |  |        |  |         |
|--|---------|---------|--|--------|--|---------|
| Counterintelligence/Security Countermeasures | 917,063 | 917,063 |  | +3,000 |  | 920,063 |
|--|---------|---------|--|--------|--|---------|

~~Explanation: Funds are required to procure hardware that will be integrated on a deployed Constant Hawk and all Yellow Jacket aircraft to detect and track vehicles over the entire Multi-Aperture Sparse Imager Video System (MASIVS) field of view. Detections and tracking will be onboard and in near real time. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**. This is a **new start**.~~

**SAC denied \$3.0 million; however approved the new start but directs the Department to fund with unobligated balances within the Counterintelligence/Security Countermeasures line item**

|   |   |   |  |  |  |               |  |       |
|---|---|---|--|--|--|---------------|--|-------|
| <b>Research, Development, Test, and Evaluation, Army, 11/12</b> |   |   |  |  |  | <b>+3,000</b> |  |       |
| <u>Budget Activity 07: Operational System Development</u>       |   |   |  |  |  |               |  |       |
| 0307207A Aerial Common Sensor                                   | - | - |  |  |  | +3,000        |  | 3,000 |

Explanation: Funds are required for the development of processing algorithms that will be integrated on a deployed Constant Hawk and all Yellow Jacket aircraft to detect and track vehicles over the entire Multi-Aperture Sparse Imager Video System (MASIVS) field of view. Detections and tracking will be onboard and in near real time. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**. This is a **new start**.

|  |  |  |  |  |  |  |                                   |  |
|--|--|--|--|--|--|--|-----------------------------------|--|
| Subject: MIP and ISR Task Force Urgent Operational Needs Reprogramming |  |  |  |  |  |  | DoD Serial Number:<br>FY 12-04 PA |  |
| Appropriation Title: Various Appropriations                            |  |  |  |  |  |  | Includes Transfer?<br>Yes         |  |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | (Amounts in Thousands of Dollars)            |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

**NAVY INCREASES:** **+10,100**

**Aircraft Procurement, Navy, 11/13** **+10,100**

Budget Activity 06: Aircraft Spares and Repair Parts

|                         |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
| Spares and Repair Parts | 1,335,529 | 1,335,529 | +10,100 | 1,345,629 |
|-------------------------|-----------|-----------|---------|-----------|

Explanation: Funds are required to procure additional spares to support an increase in an existing deployed MQ-8B detachment because operations increased from 300 to 600 hours per month. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

**HAC denied**

**AIR FORCE INCREASES:** **+50,740**

**Aircraft Procurement, Air Force, 11/13** **+37,540**

Budget Activity 05: Modification of Inservice Aircraft

|                |        |        |         |        |
|----------------|--------|--------|---------|--------|
| MC-12W Liberty | 15,922 | 15,922 | +25,240 | 41,166 |
|----------------|--------|--------|---------|--------|

Explanation: Funds are required for the following **MIP projects** and **ISR TF initiatives**. These requirements were previously approved on FY 11-22-R PA (Omnibus 2011 MIP and ISR TF request), but could not be implemented because of the lack of approved funding sources.

- \$4.1 million supports the purchase of 37 modems to allow simultaneous Full Motion Video/Signals Intelligence/Chat below-line-of-sight capability. This is an OCO requirement in support of CENTCOM JUON CC-0151.
- \$9.84 million will be used to retrofit one remaining Phase I aircraft to the Phase II configuration to match the rest of the fleet. This configuration includes replacing legacy flight instruments with a glass flight deck; installing beyond-line-of-sight data links; and replacing existing sensors with a high definition sensor. This is an OCO requirement in support of CENTCOM JUON CC-0151.
- \$11.3 million supports the implementation of a remote controlled cryptological operator position. This modification is essential to ensure this critical combat capability remains available to commanders in spite of critical manning levels in the career field. This modification is expected to reduce military manpower necessary to operate Liberty aircraft. Funding will ease the Airborne Cryptologic Linguist career field deployment commitments, increase retention capability, and reduce theater boots on the ground. This is an OCO requirement.

Budget Activity 07: Aircraft Support Equipment and Facilities

|      |        |        |         |         |
|------|--------|--------|---------|---------|
| DARP | 90,441 | 90,441 | +12,300 | 102,741 |
|------|--------|--------|---------|---------|

Explanation: Funds are required for the following **MIP projects** and **ISR TF initiatives**.

- \$4.8 million supports the procurement of initial spares and data link interface for an Air Force Spectral Infrared Imaging Transition Testbed (SPIRITT) hyper-spectral imaging sensor being

|  |  |  |  |  |  |  |                                   |  |
|--|--|--|--|--|--|--|-----------------------------------|--|
| Subject: MIP and ISR Task Force Urgent Operational Needs Reprogramming |  |  |  |  |  |  | DoD Serial Number:<br>FY 12-04 PA |  |
| Appropriation Title: Various Appropriations                            |  |  |  |  |  |  | Includes Transfer?<br>Yes         |  |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

integrated on a deployed U-2 platform. This is an OCO requirement in support of CENTCOM JUON CC 0325.

- \$7.5 million supports the refurbishment of a Spectral Infrared Imaging Transition Testbed (SPIRITT) hyper-spectral imaging sensor for use on a deployed U-2, plus procurement of additional spares. This is an OCO requirement in support of CENTCOM JUON CC 0325.

|  |                |       |
|--|----------------|-------|
| <b>Research, Development, Test, and Evaluation, Air Force, 11/12</b> | <b>+13,200</b> |       |
| <u>Budget Activity 07: Operational System Development</u>            |                |       |
| 0305202F Dragon U-2  | -              | 2,600 |

Explanation: Funds are required for integration of an Air Force Spectral Infrared Imaging Transition Testbed (SPIRITT) hyper-spectral imaging sensor on a deployed U-2 platform. This is an OCO requirement in support of CENTCOM JUON CC-0325. This is a **MIP project** and an **ISR TF Initiative**. This is a **new start**.

|   |        |        |        |         |
|---|--------|--------|--------|---------|
| 0305208F Distributed Common Ground System | 94,272 | 94,272 | +8,100 | 102,372 |
|---|--------|--------|--------|---------|

Explanation: Funds are required to support processing, exploitation and dissemination (PED) processing of a refurbished SPIRITT hyper-spectral imaging sensor on a deployed U-2. This is an OCO requirement in support of CENTCOM JUON CC-0325. This is a special congressional interest item. This is a **MIP project** and an **ISR TF Initiative**. This is a **new start**.

|   |        |
|---|--------|
| 0305159F Defense Space and Reconnaissance Program | +2,500 |
|---|--------|

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is OCO requirement. This is a **MIP project** and an **ISR TF Initiative**. This is a **new start**.

|                               |               |
|-------------------------------|---------------|
| <b>DEFENSE-WIDE INCREASE:</b> | <b>+2,200</b> |
|-------------------------------|---------------|

|   |               |
|---|---------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</b> | <b>+2,200</b> |
| <u>Budget Activity 07: Operational System Development</u>               |               |
| 0305884L Intelligence Planning and Review Activities                    | +2,200        |

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

|  |  |   |               |   |               |  |                        |                        |               |
|--|--|---|---------------|---|---------------|--|------------------------|------------------------|---------------|
| <b>Subject:</b> MIP and ISR Task Force Urgent Operational Needs Reprogramming  |  |   |               |   |               | <b>DoD Serial Number:</b><br>FY 12-04 PA |                        |                        |               |
| <b>Appropriation Title:</b> Various Appropriations   |  |   |               |   |               | <b>Includes Transfer?</b><br>Yes         |                        |                        |               |
| <b>Component Serial Number:</b>  |  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |  |                        |                        |               |
|  |  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b>              |                        | <b>Revised Program</b> |               |
| <b>Line Item</b>   |  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>                          | <b>Amount</b>          | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>   |  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                                 | <b>g</b>               | <b>h</b>               | <b>i</b>      |
| <b><u>FY 2011 REPROGRAMMING DECREASE:</u></b>  |  |   |               |   |               | <b><u>-114,140</u></b>                   | <b><u>-101,040</u></b> |                        |               |
| <b><u>Iraqi Security Forces Fund (ISFF), 11/12</u></b>   |  |   |               |   |               | <b><u>-114,140</u></b>                   | <b><u>-101,040</u></b> |                        |               |
|  |  | 1,500,000   |               |   | 1,214,788     | <b><u>-114,140</u></b>                   |                        | 1,100,648              |               |
|  |  |   |               |   | 1,256,500     | <b><u>-101,040</u></b>                   |                        | 1,155,460              |               |
| <p><u>Explanation:</u> Funds are available from the FY 2011/2012 ISFF because the Department of Defense is unable to meet the certification required by section 1532(c) of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011 for release of \$500.0 million of the \$1.5 billion appropriated. This is OCO funding.</p> <p style="text-align: center;"><b><u>OUSD(C) adjusted to balance to approved requirements</u></b></p> |  |   |               |   |               |  |                        |                        |               |