



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUL 30 2012

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the project and amount shown below. A detailed justification is enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u> Camp Humphreys, Korea	Barracks Complex	2008	28,300,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



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COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

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cc:
The Honorable Mark Kirk
Ranking Member

Bid Expiration Date: September 15, 2012

Military Construction, Army

Reprogramming Request

Installation: Camp Humphreys, Korea

Project: Barracks Complex

Authorization: National Defense Authorization Act for Fiscal Year (FY) 2008, P.L. 110-181

Estimated Cost (\$000):

Previously Appropriated	35,000
Previously Reprogrammed	-
Requested Reprogramming	28,300
Total Estimated Cost	63,300

Description:

This Barracks Complex project constructs a modified standard design barracks, a Brigade Headquarters and Battalion Headquarters to support the relocation of forces to Camp Humphreys as part of the Land Partnership Plan (LPP) international agreement. The primary facility includes barracks with elevators, brigade headquarters, battalion headquarters, special foundations, antiterrorism measures, and building information systems. The supporting facilities include underground utilities, heating via a dual fuel system, exterior lighting, paving, walks, curbs and gutters, fencing and gates, parking, dumpster pads, storm drainage, fuel storage tanks, information systems, and landscaping.

Justification:

This reprogramming action adds \$28.3 million to the project in order to award contracts to construct the brigade and battalion headquarters that have not yet been awarded because new standards for the construction of Sensitive Compartmented Information Facilities (SCIF) were issued after this project was authorized and appropriated.

On December 16, 2008, U.S. Forces Korea required compliance with new draft Intelligence Community Standard (ICS) for SCIF construction. Consequently, only the barracks, which does not contain a SCIF, was awarded on March 31, 2008; construction is now complete. The brigade headquarters, that contains a 10,000 square foot SCIF, and the battalion headquarters, that shares a common central utility plant (CUP), were not awarded due to the uncertainty arising from the draft SCIF standards that would impact these segments of the project.

On September 17, 2010, the Office of the Director of National Intelligence issued ICS 705-1, Physical and Technical Security Standards for SCIFs. ICS 705-1 standards apply to all future SCIFs and all those under construction as of the effective date of the standard. These new standards mandate the use of cleared U.S. construction contractors, the use of U.S.-manufactured

equipment and materials, and the employment of special security measures to safeguard construction activities.

Security measures also include the need to secure the construction site 24/7 using cleared American guards, the utilization of top secret-cleared and specially trained construction surveillance technicians, the presence of a full-time site security manager to manage all security aspects during construction; the institution of special inspection and storage procedures for all construction materials brought on site, and the special handling and secure shipping of materials from the production site to the construction site. A title 10 U.S.C. §2853 cost variation notification was sent to the congressional committees on May 25, 2012.

Source of Funds: This requirement will be provided by bid savings on 24 projects and savings on two canceled projects, as detailed below:

Location/Project	(Dollars in Thousands)			
	Fiscal Year	Amount Appropriated	Current Estimate	Proposed Reprogramming
Fort Sill, OK Multi-purpose Machine Gun Range PN 67038 ^{/1}	2008	3,300	-	3,300
Fort Leonard Wood, MO Starbase Complex 6, Phase 1 PN 55313 ^{/2}	2008	50,000	44,150	5,850
Fort Sam Houston, TX Barracks PN 68784	2008	1,200 ^{/3}	-	1,200
Fort Lewis, WA Railroad Yard Upgrade PN 62077	2008	14,600	13,416	1,184
Fort Drum, NY Brigade Complex-Barracks/Operations PN 65796	2008	40,000	38,000	2,000
Fort Carson, CO Unit Operations Facilities PN 68763	2008	59,000	56,110	2,890
Fort Lewis, WA Barracks PN 68840	2008	32,000	29,800	2,200
Fort Riley, KS Barracks PN 68847	2008	50,000	48,800	1,200

(Dollars in Thousands)

Location/Project	Fiscal Year	Amount Appropriated	Current Estimate	Proposed Reprogramming
Fort Irwin, CA Military Operations Urban Terrain, Phase 2 PN 60241	2008	16,900 ^{/4}	16,680	220
Fort Stewart, GA Barracks PN 68863	2008	23,796 ^{/5}	23,536	260
Fort Campbell, KY Barracks PN 68877	2008	25,500 ^{/6}	25,290	210
Fort Campbell, KY Child Development Center PN 59804 ^{2/}	2008	9,750 ^{/7}	9,630	120
Fort Lee, VA Child Development Center PN 64143 ^{2/}	2008	6,300 ^{/8}	5,980	320
Fort Campbell, KY Vehicle Maintenance Shop PN 64903	2008	45,800 ^{/9}	45,640	160
Fort Lewis, WA Whole Barracks Renewal PN 60151 ^{2/}	2008	25,000	24,050	950
Fort Lewis, WA Fueling Facility PN 61148	2008	3,300	2,800	500
Fort Irwin, CA Training Land Improvements PN 61355	2008	5,250 ^{/10}	4,870	380
Fort Wainwright, AK Child Development Center PN 60054 ^{2/}	2008	17,000	16,710	290

Location/Project	(Dollars in Thousands)			
	Fiscal Year	Amount Appropriated	Current Estimate	Proposed Reprogramming
Fort Huachuca, AZ Effluent Reuse System PN 68458	2008	10,100 ^{/11}	9,925	175
Fort Drum, NY Unit Operations Facilities PN 68769	2008	37,713 ^{/12}	37,053	660
Fort Drum, NY Brigade Complex-Company Operations PN 65795	2008	48,400 ^{/13}	46,470	1,930
Schofield Barracks, HI Child Development Center PN 67169 ^{2/}	2008	12,500	12,084	416
Redstone Arsenal, AL Systems Software Engineering Annex, Phase 2 PN 63662	2008	\$20,000	19,850	150
Schofield Barracks, HI Barracks Complex PN 61873	2008	41,000 ^{/14}	40,110	890
Schofield Barracks, HI Barracks Complex PN 59557	2008	41,098 ^{/15}	40,848	250
Fort Drum, NY Warrior in Transition Complex PN 70979	2010	15,327 ^{/16}	14,732	<u>595</u>
TOTAL				<u>28,300</u>

PN = Project Number

^{1/} The 10 U.S.C. §2853 was sent to the congressional committees on May 29, 2012, and included a cancellation notification for the Multipurpose Machine Gun Range (PN 67038) at Fort Sill, OK and a cost reduction notification for the Starbase Complex 6, Phase 1 (PN 55313) at Fort Leonard Wood, MO.

^{2/} Funding was appropriated for certain barracks and child development center projects, in the Supplemental Appropriations Act, 2008 (P.L. 110-252) and remains available until September 30, 2012.

^{3/} While the Barracks at Fort Sam Houston, TX (PN 68784) was appropriated at \$6.6 million, the Army previously reprogrammed \$5.4 million to the Unit Operations Facility at Fort Sam Houston, TX. The action was approved by the congressional committees on June 9, 2010. The 10 U.S.C. §2853 cancellation notification for the Barracks at Fort Sam Houston, TX (PN 68784) was sent to the congressional committees on December 11, 2009.

^{4/} While the Military Operations Urban Terrain, Phase 2 at Fort Irwin, CA (PN 60241) was appropriated at \$18.5 million, the Army previously reprogrammed \$1.6 million to the Vehicle Paint Facility at Fort Eustis, VA. The action was approved by the congressional committees on June 16, 2011.

^{5/} While the Barracks at Fort Stewart, GA (PN 68863) was appropriated at \$25.0 million, the Army previously reprogrammed \$1.204 million to the Vehicle Paint Facility at Fort Eustis, VA. The action was approved by the congressional committees on June 16, 2011.

^{6/} While the Barracks at Fort Campbell, KY (PN 68877) was appropriated at \$27.0 million, the Army previously reprogrammed \$1.5 million to the Automated Multi-Purpose Machine Gun Range at Fort Leonard Wood, MO. The action was approved by the congressional committees on June 16, 2011.

^{7/} While the Child Development Center at Fort Campbell, KY (PN 59804) was appropriated at \$9.9 million, the Army previously reprogrammed \$0.15 million to the Transient Training Barracks at Fort Bliss, TX. The action was approved by the congressional committees on September 22, 2011.

^{8/} While the Child Development Center at Fort Lee, VA (PN 64143) was appropriated at \$7.4 million, the Army previously reprogrammed \$1.1 million to the Transient Training Barracks at Fort Bliss, TX. The action was approved by the congressional committees on September 22, 2011.

^{9/} While the Vehicle Maintenance Shop at Fort Campbell, KY (PN 64903) was appropriated at \$49.0 million, the Army previously reprogrammed \$3.2 million to fund the 10 U.S.C. §2854 General Purpose Warehouse at Fort Leonard Wood, MO. The action was approved by the congressional committees on May 2, 2011.

^{10/} While the Training Land Improvements at Fort Irwin, CA (PN 61355) was appropriated at \$5.5 million, the Army previously reprogrammed \$0.25 million to Unspecified Minor Military Construction. The action was approved by the congressional committees on March 21, 2012.

^{11/} While the Effluent Reuse System at Fort Huachuca, AZ (PN 68458) was appropriated at \$11.0 million, the Army previously reprogrammed \$0.9 million to fund the 10 U.S.C. §2854 General Purpose Warehouse at Fort Leonard Wood, MO. The action was approved by the congressional committees on May 2, 2011.

^{12/} While the Unit Operations Facilities at Fort Drum, NY (PN 68769) was appropriated for \$41.0 million, the Army previously reprogrammed \$3.287 million to the Urban Assault Course at the U.S. Military Academy, NY (PN 65166). This action was approved by the congressional committees on March 21, 2012.

^{13/} While the Brigade Complex-Company Operations at Fort Drum, NY (PN 65795) was appropriated at \$55.0 million, \$6.6 million was rescinded by HR 2638, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329).

^{14/} While the Barracks Complex at Schofield Barracks, HI (PN 61873) was appropriated at \$45.0 million, the Army previously used \$4.0 million of the appropriated amount to offset part of the \$100 million rescission to prior year unobligated balances from the Consolidated Appropriations Act, 2012 (P.L. 112-74).

^{15/} While the Barracks Complex at Schofield Barracks, HI (PN 59557) was appropriated at \$43.0 million, the Army previously used \$1.902 million of the appropriated amount to offset part of the \$100 million rescission to prior year unobligated balances from the Consolidated Appropriations Act, 2012 (P.L. 112-74).

^{16/} While the Warrior in Transition Complex at Fort Drum, NY (PN 70979) was appropriated at \$21.0 million, the Army previously used \$5.0 million to offset the \$230.0 million general reduction (P.L. 111-17) and \$0.673 million to offset the \$263 million rescission (P.L. 112-10). The 10 U.S.C. §2853 cost and scope reduction notification for the Warrior in Transition Complex at Fort Drum, NY was sent to the congressional committees on April 6, 2010.