



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 8 2012

COMPTROLLER

The Honorable John Culberson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u>			
Unspecified Worldwide	Unspecified Minor Military Construction	2008	2,850,000
Unspecified Worldwide	Unspecified Minor Military Construction	2009	5,750,000
Unspecified Worldwide	Unspecified Minor Military Construction	2010	6,250,000
Unspecified Worldwide	Unspecified Minor Military Construction	2011	5,750,000
U.S. Military Academy New York	Urban Assault Course	2011	3,287,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veteran's Affairs, and Related Agencies. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 8 2012

The Honorable Tim Johnson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u>			
Unspecified Worldwide	Unspecified Minor Military Construction	2008	2,850,000
Unspecified Worldwide	Unspecified Minor Military Construction	2009	5,750,000
Unspecified Worldwide	Unspecified Minor Military Construction	2010	6,250,000
Unspecified Worldwide	Unspecified Minor Military Construction	2011	5,750,000
U.S. Military Academy New York	Urban Assault Course	2011	3,287,000

A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veteran's Affairs, and Related Agencies. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Mark Kirk  
Ranking Member

Bid Expiration Date: N/A  
Military Construction, Army  
Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: National Defense Authorization Act for Fiscal Year 2008, P.L. 110-181

<u>Estimated Cost (\$000):</u>	<u>FY 2008</u>
Previously Appropriated	23,000
Previously Reprogrammed	2,900
Requested Reprogramming	2,850
Total Estimated Cost	28,750

Description: The Army has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from major construction projects to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
New Mexico	White Sands Missile Range	Infrastructure	\$1,950
Ohio	Lima Joint Systems Manuf.	Mass Notification System	\$ 900 <sup>1/</sup>
Total			<u>\$2,850</u>

<sup>1/</sup> The project will be split-funded between FY 2008 and FY 2009.

Source of Funds: Funds for these UMMC projects will be provided from the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Bragg, NC Student Barracks Housing PN 65558	2008	51,000	48,400	2,600
Fort Irwin, CA Training Land Improvements PN 61355	2008	5,500	5,250	<u>250</u>
Total				<u>2,850</u>

PN = Project Number

Bid Expiration Date: N/A  
 Military Construction, Army  
 Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: Duncan Hunter National Defense Authorization Act for Fiscal Year 2009,  
 Public Law 110-417

<u>Estimated Cost (\$000):</u>	<u>FY 2009</u>
Previously Appropriated	23,000
Previously Reprogrammed	-
Requested Reprogramming	5,750
Total Estimated Cost	28,750

Description: The Army has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from major construction projects to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Ohio	Lima Joint Systems Manuf.	Mass Notification System	\$ 785 <sup>1/</sup>
Oklahoma	Fort Sill	Simulator Building	\$1,900
Texas	Fort Hood	Battalion SCIF	\$1,800
Kansas	Fort Riley	Airport Ramp	<u>\$1,265<sup>2/</sup></u>
Total			<u>\$5,750</u>

<sup>1/</sup> The project will be split-funded between FY 2008 and FY 2009.

<sup>2/</sup> The project will be split-funded between FY 2009 and FY 2010.

Source of Funds: Funds for these UMMC projects will be provided from the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Stewart, GA Barracks & Dining PN 68844	2009	41,000	39,250	1,750
Fort Stewart, GA Company Operations Facilities PN 71181	2009	75,000	60,491	<u>4,000</u>
Total				<u>5,750</u>

PN = Project Number

Bid Expiration Date: N/A  
 Military Construction, Army  
 Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: National Defense Authorization Act for Fiscal Year 2010, P.L. 111-84

<u>Estimated Cost (\$000):</u>	<u>FY 2010</u>
Previously Appropriated	25,000
Previously Reprogrammed	-
Requested Reprogramming	6,250
Total Estimated Cost	31,250

Description: The Army has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from major construction projects to the UMMC account to fund new construction projects. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Kansas	Fort Riley	Airport Ramp	\$ 85 <sup>1/</sup>
Georgia	Fort Gordon	Military Clothing Sales & Pham.	\$1,400
Germany	Wiesbaden	Military Working Dog Kennel	\$2,000
Arizona	Fort Huachuca	Transmitter Building and Tower	\$1,110
Maryland	Aberdeen Proving Ground	Electromagnetic Interference Fac.	<u>\$1,655<sup>2/</sup></u>
Total			<u>\$6,250</u>

<sup>1</sup> The project will be split-funded between FY 2009 and FY 2010.

<sup>2</sup> The project will be split-funded between FY 2010 and FY 2011. Since this is a laboratory revitalization project, it has a \$4 million threshold in accordance with Title 10, Section 2805(d).

Source of Funds: Funds for these UMMC projects will be provided from the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Irwin, CA Military Operations in Urban Terrain Assault Course, Phase 4 PN 64645	2010	9,500	8,950	550
Fort Wainwright, AK Aviation Task Force Complex, Phase 1 PN 65076	2010	95,000	91,900	3,100
Fort Riley, KS Land Vehicle Fueling Facility PN 68792	2010	3,700	3,400	300
Fort Stewart, GA Barracks & Dining, Increment 2 PN 73675	2010	80,000	38,700	<u>2,300</u>
Total				<u>6,250</u>

PN = Project Number



Bid Expiration Date: N/A  
 Military Construction, Army  
 Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: Ike Skelton National Defense Authorization Act for Fiscal Year 2011,  
 Public Law 111-383

<u>Estimated Cost (\$000):</u>	<u>FY 2011</u>
Previously Appropriated	22,954*
Previously Reprogrammed	-
Requested Reprogramming	5,750
Total Estimated Cost	28,704

*\*Includes 0.2% recession in P.L 112-10.*

Description: The Army has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from major construction projects to the UMMC account to fund new construction projects. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects:

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Maryland	Aberdeen Proving Ground	Electromagnetic Interference Fac.	\$1,303 <sup>1/2/</sup>
Maryland	Aberdeen Proving Ground	Oil Water Separators	\$2,550 <sup>2/</sup>
Marshall Is.	Kwajalein	Wastewater Sludge Drying Bed	\$1,897
Total			<u>\$5,750</u>

<sup>1/</sup> The project will be split-funded between FY 2010 and FY 2011.

<sup>2/</sup> Since this is a laboratory revitalization project, it has a \$4 million threshold in accordance with Title 10, Section 2805(d).

Source of Funds: Funds for these UMMC projects will be provided from the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Carson, CO Brigade Complex PN 67137	2011	55,888*	50,138	5,750

PN = Project Number

*\*Includes 0.2% rescission in P.L. 112-10.*

Bid Expiration Date: March 23, 2012

Military Construction, Army

Reprogramming Request

Installation: United States Military Academy, New York

Project: Urban Assault Course

Authorization: The Ike Skelton National Defense Authorization Act for FY 2011,  
Public Law 111-383

Estimated Cost (\$000):

Previously Appropriated	1,697*
Previously Reprogrammed	-
Requested Reprogramming	3,287
Total Estimated Cost	4,984

\* Includes 0.2% rescission in P.L. 112-10

Description: The additional \$3.287 million is required to award the standard design urban assault course. Primary facilities include an urban assault course, range operations and control area, range operations and storage building, and an ammunition breakdown building.

Justification: This project underwent an abbreviated parametric design process prior to the budget submission that did not consider the rocky terrain at the United States Military Academy project site. In order to find suitably flat areas, the five training stations associated with the urban assault course are sited at a greater distance from each other than is typical for an urban assault course. The project was solicited as a competitive Lowest Price Technically Acceptable Total Small Business Set-Aside. Final proposals were received on September 22, 2011. All proposals significantly exceeded the program amount. The requested reprogramming will provide the funds necessary to award 95 percent of approved project scope. Based on current operational requirements, a latrine (5 percent of approved project scope) is no longer required. A Title 10, Section 2853 cost increase notification was sent to the congressional committees on or around November 17, 2011.

Source of Funds: The additional funds required will be provided from the following project:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Drum, NY Unit Operations Facilities Project Number 68769	2008	41,000	37,700	3,287