

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 12-09 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

**Part I** transfers \$1.387 million from the various Components' appropriation for drug interdiction and counter drug activities back into the Drug Interdiction and Counter-Drug, Activities, Defense, 12/12, appropriation, consistent with Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012.

**Part II** transfers \$124.309 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and readiness. Realignment of funds between other counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics & Global Threats.

**PART I**

<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>	<b><u>+1,387</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 12/12</u></b>	<b><u>+1,387</u></b>	
Public Law 112-55	338,073	122,922
	<b><u>+1,387</u></b>	124,309

<b><u>FY 2012 REPROGRAMMING DECREASES:</u></b>	<b><u>-1,387</u></b>	
<b><u>Other Procurement, Navy, 12/14</u></b>	<b><u>-1,138</u></b>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
Counter-Drug Support	2,198	-1,138
		1,060
<b><u>Defense Health Program, 12/12</u></b>	<b><u>-249</u></b>	
<u>Budget Activity 01: Operation and Maintenance</u>		
Counter-Drug Demand Reduction	254	-249
		5

Explanation: Funding previously transferred for counter-drug activities are no longer required.

Approved (Signature and Date)

*Robert F. Hal* 1/26/2012

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**PART II**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>	<b><u>+124,309</u></b>	
<b><u>Reserve Personnel, Army, 12/12</u></b>	<b><u>+382</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	682	+382
		1,064
<b><u>Reserve Personnel, Air Force, 12/12</u></b>	<b><u>+296</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	498	+296
		794
<b><u>Reserve Personnel, Navy, 12/12</u></b>	<b><u>+1,289</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	2,164	+1,289
		3,453
<b><u>Reserve Personnel, Marine Corps, 12/12</u></b>	<b><u>+333</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	580	+333
		913
<b><u>National Guard Personnel, Army, 12/12</u></b>	<b><u>+15,569</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	27,376	+15,569
		42,945
<b><u>National Guard Personnel, Air Force, 12/12</u></b>	<b><u>+7,268</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	12,069	+7,268
		19,337
<b><u>Operation and Maintenance, Army, 12/12</u></b>	<b><u>+29,051</u></b>	
<u>Budget Activity 01: Operating Forces</u>		
Counter-Drug Support	35,645	+19,860
		55,505
<u>Budget Activity 03: Training and Recruiting</u>		
Counter-Drug Support	2,329	+3,829
		6,158
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Counter-Drug Support	9,550	+5,362
		14,912

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<b><u>Operation and Maintenance, Army Reserve, 12/12</u></b>						<b><u>+661</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			1,177			+661		1,838
<b><u>Operation and Maintenance, Army National Guard, 12/12</u></b>						<b><u>+1,314</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			3,567			+1,314		4,881
<b><u>Operation and Maintenance, Navy, 12/12</u></b>						<b><u>+22,220</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			34,784			+17,402		52,186
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support			1,890			+1,062		2,952
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support			6,476			+3,756		10,232
<b><u>Operation and Maintenance, Navy Reserve, 12/12</u></b>						<b><u>+1,033</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			1,890			+1,033		2,923
<b><u>Operation and Maintenance, Marine Corps, 12/12</u></b>						<b><u>+878</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			1,561			+878		2,439
<b><u>Operation and Maintenance, Marine Corps Reserve, 12/12</u></b>						<b><u>+14</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			25			+14		39
<b><u>Operation and Maintenance, Air Force, 12/12</u></b>						<b><u>+21,633</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support			33,315			+18,737		52,052
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support			772			+432		1,204

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<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support				4,390		+2,464		6,854
<b><u>Operation and Maintenance, Air Force Reserve, 12/12</u></b>						<b>+355</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support				623		+355		978
<b><u>Operation and Maintenance, Air National Guard, 12/12</u></b>						<b>+1,678</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support				2,987		+1,678		4,665
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b>+18,395</b>		
<u>Defense Contract Audit Agency</u>								
Counter-Drug Demand Reduction				2		+1		3
<u>Defense Contract Management Agency</u>								
Counter-Drug Demand Reduction				1		+1		2
<u>Defense Security Service</u>								
Counter-Drug Demand Reduction				17		+9		26
<u>Defense Information Systems Agency</u>								
Counter-Drug Support				2,250		+1,809		4,059
<u>Defense Intelligence Agency</u>								
Counter-Drug Support						+3,407		
Counter-Drug Demand Reduction						+38		
<u>Defense Logistics Agency</u>								
Counter-Drug Demand Reduction				138		+77		215
<u>National Geospatial Agency</u>								
Counter-Drug Support						+873		
Counter-Drug Demand Reduction						+81		
<u>Defense Threat Reduction Agency</u>								
Counter-Drug Demand Reduction				17		+10		27

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<u>The Joint Staff</u>							<b>+16</b>		
Counter-Drug Support				29			<b>+16</b>		45
<u>Department of Defense Dependents Education Agency</u>							<b>+74</b>		
Counter-Drug Demand Reduction				131			<b>+74</b>		205
<u>National Security Agency</u>							<b>+3,946</b>		
Counter-Drug Support							<b>+3,517</b>		
Counter-Drug Demand Reduction							<b>+429</b>		
<u>Office of the Secretary of Defense</u>							<b>+4,615</b>		
Counter-Drug Support				724			<b>+3,793</b>		4,517
Counter-Drug Demand Reduction				767			<b>+822</b>		1,589
<u>U.S. Special Operations Command</u>							<b>+3,411</b>		
Counter-Drug Support				5,904			<b>+3,411</b>		9,315
<u>Washington Headquarters Services</u>							<b>+27</b>		
Counter-Drug Demand Reduction				48			<b>+27</b>		75
<b><u>Other Procurement, Army, 12/14</u></b>							<b>+578</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter-Drug Support				1,029			<b>+578</b>		1,607
<b><u>Procurement of Ammunition, Navy and Marine Corps, 12/14</u></b>							<b>+70</b>		
<u>Budget Activity 02: Marine Corps Ammunition</u>									
Counter-Drug Support				125			<b>+70</b>		195
<b><u>Aircraft Procurement, Air Force, 12/14</u></b>							<b>+94</b>		
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Counter-Drug Support				-			<b>+94</b>		94
<b><u>Other Procurement, Air Force, 12/14</u></b>							<b>+714</b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Counter-Drug Support				1,270			<b>+714</b>		1,984

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<b><u>Procurement, Defense-Wide, 12/14</u></b>					<b><u>+473</u></b>			
<u>Budget Activity 01: Major Equipment</u>								
<u>Defense Information Systems Agency</u>								
Counter-Drug Support				266		<b><u>+149</u></b>		415
<u>U.S. Special Operations Command</u>								
Counter-Drug Support				577		<b><u>+324</u></b>		901
<b><u>Office of the Inspector General, 12/12</u></b>					<b><u>+11</u></b>			
<u>Budget Activity 01: Operation and Maintenance</u>								
Counter-Drug Demand Reduction				19		<b><u>+11</u></b>		30
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>					<b><u>-124,309</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 12/12</u></b>					<b><u>-124,309</u></b>			
Public Law 112-55		338,073		124,309		<b><u>-124,309</u></b>		-

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to the various Components' appropriations to fund counter-drug activities.