

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 12-03 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I transfers \$173.812 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components' for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Part II transfers \$215.151 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities consistent with Public Law 112-36, the Continuing Appropriations Act, 2012.

PART I

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+173,812</u>	
<u>ARMY INCREASES:</u>	<u>+154,033</u>	
<u>National Guard Personnel, Army, 12/12</u>	<u>+1,254</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
-	+1,254	1,254
<u>Operation and Maintenance, Army, 12/12</u>	<u>+146,627</u>	
<u>Budget Activity 01: Operating Forces</u>		
-	+116,715	116,715
<u>Budget Activity 03: Training and Recruiting</u>		
-	+29,912	29,912
<u>Operation and Maintenance, Army National Guard, 12/12</u>	<u>+2,652</u>	
<u>Budget Activity 01: Operating Forces</u>		
-	+2,652	2,652
<u>Other Procurement, Army, 12/14</u>	<u>+3,500</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
Drug Interdiction	+3,500	3,500

Approved (Signature and Date)

Robert F. Hale 11/16/2011

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>NAVY INCREASES:</u>						<u>+17,526</u>		
<u>Operation and Maintenance, Navy, 12/12</u>						<u>+17,526</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		-		+14,026		14,026
<u>Budget Activity 03: Training and Recruiting</u>								
		-		-		+3,500		3,500
<u>AIR FORCE INCREASES:</u>						<u>+503</u>		
<u>National Guard Personnel, AF, 12/12</u>						<u>+241</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		-		-		+241		241
<u>Operation and Maintenance, Air Force, 12/12</u>						<u>+200</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		-		+200		200
<u>Operation and Maintenance, Air National Guard, 12/12</u>						<u>+62</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		-		+62		62
<u>DEFENSE-WIDE INCREASES:</u>						<u>+1,750</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						<u>+1,250</u>		
<u>U.S. Special Operations Command</u>								
		-		-		+1,250		1,250
<u>Procurement, Defense-Wide, 12/14</u>						<u>+500</u>		
<u>Budget Activity 02: Special Operations Command</u>								
<u>Drug Interdiction</u>								
		-		-		+500		500
<u>FY 2011 REPROGRAMMING DECREASE:</u>						<u>-173,812</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u>						<u>-173,812</u>		
<u>Public Law 112-10</u>								
		173,812		173,812		-173,812		-
<u>Explanation:</u> Funding is transferred to various Components' appropriations to fund OCO related counter-drug activities.								

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a	b	c	d	e	f	g	h	i

PART II

<u>FY 2012 REPROGRAMMING INCREASES:</u>					<u>+215,151</u>			
<u>ARMY INCREASES:</u>					<u>+81,355</u>			
<u>Reserve Personnel, Army, 12/12</u>					<u>+682</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		-	-		+682		682	
<u>National Guard Personnel, Army, 12/12</u>					<u>+27,376</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		-	1,254		+27,376		28,630	
<u>Operation and Maintenance, Army, 12/12</u>					<u>+47,524</u>			
<u>Budget Activity 01: Operating Forces</u>								
		-	116,715		+35,645		152,360	
<u>Budget Activity 03: Training and Recruiting</u>								
		-	29,912		+2,329		32,241	
<u>Budget Activity 04: Administration and Service-wide Activities</u>								
		-	-		+9,550		9,550	
<u>Operation and Maintenance, Army Reserve, 12/12</u>					<u>+1,177</u>			
<u>Budget Activity 01: Operating Forces</u>								
		-	-		+1,177		1,177	
<u>Operation and Maintenance, Army National Guard, 12/12</u>					<u>+3,567</u>			
<u>Budget Activity 01: Operating Forces</u>								
		-	2,652		+3,567		6,219	
<u>Other Procurement, Army, 12/14</u>					<u>+1,029</u>			
<u>Budget Activity 02: Communications and Electronics equipment</u>								
		-	3,500		+1,029		4,529	
<u>NAVY INCREASES:</u>					<u>+51,693</u>			
<u>Reserve Personnel, Navy, 12/12</u>					<u>+2,164</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		-	-		+2,164		2,164	

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a	b	c	d	e	f	g	h	i
<u>Reserve Personnel, Marine Corps, 12/12</u>						<u>+580</u>		
Budget Activity 01: Reserve Component Training and Support								
		-		-		+580		580
<u>Operation and Maintenance, Navy, 12/12</u>						<u>+43,150</u>		
Budget Activity 01: Operating Forces								
		-		14,026		+34,784		48,810
Budget Activity 03: Training and Recruiting								
		-		3,500		+1,890		5,390
Budget Activity 04: Administration and Servicewide Activities								
		-		-		+6,476		6,476
<u>Operation and Maintenance, Marine Corps, 12/12</u>						<u>+1,561</u>		
Budget Activity 01: Operating Forces								
		-		-		+1,561		1,561
<u>Operation and Maintenance, Navy Reserve, 12/12</u>						<u>+1,890</u>		
Budget Activity 01: Operating Forces								
		-		-		+1,890		1,890
<u>Operation and Maintenance, Marine Corps Reserve, 12/12</u>						<u>+25</u>		
Budget Activity 01: Operating Forces								
		-		-		+25		25
<u>Procurement of Ammunition, Navy and Marine Corps, 12/14</u>						<u>+125</u>		
Budget Activity 02: Procurement of Ammunition, MC								
Items Less Than \$5 Million								
		-		-		+125		125
<u>Other Procurement, Navy, 12/14</u>						<u>+2,198</u>		
Budget Activity 02: Communications and Electronics Equipment								
Other Drug Interdiction Support								
		-		-		+2,198		2,198
<u>AIR FORCE INCREASES:</u>						<u>+56,094</u>		
<u>Reserve Personnel, Air Force, 12/12</u>						<u>+498</u>		
Budget Activity 01: Reserve Component Training and Support								
		-		-		+498		498

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<u>National Guard Personnel, Air Force, 12/12</u>						<u>+12,069</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		-		241		+12,069		12,310
<u>Operation and Maintenance, Air Force, 12/12</u>						<u>+38,477</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		200		+33,315		33,515
<u>Budget Activity 03: Training and Recruiting</u>								
		-		-		+772		772
<u>Budget Activity 04: Administrative and Servicewide Activities</u>								
		-		-		+4,390		4,390
<u>Operation and Maintenance, Air Force Reserve, 12/12</u>						<u>+623</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		-		+623		623
<u>Operation and Maintenance, Air National Guard, 12/12</u>						<u>+2,987</u>		
<u>Budget Activity 01: Operating Forces</u>								
		-		62		+2,987		3,0496
<u>Other Procurement, Air Force, 12/14</u>						<u>+1,440</u>		
<u>Budget Activity 02: Vehicular Equipment</u>								
<u>Passenger Carrying Vehicles</u>								
		-		-		+170		170
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
<u>Drug Interdiction Program</u>								
		-		-		+1,270		1,270
<u>DEFENSE-WIDE INCREASES:</u>						<u>+26,009</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						<u>+24,893</u>		
<u>Defense Contract Audit Agency</u>								
		-		-		+2		2
<u>Defense Contract Management Agency</u>								
		-		-		+1		1
<u>Defense Information Systems Agency</u>								
		-		-		+2,250		2,250
<u>Defense Logistics Agency</u>								
		-		-		+138		138

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<u>Defense Security Service</u>								
		-		-		+17		17
<u>Defense Threat Reduction Agency</u>								
		-		-		+17		17
<u>Department of Defense Education Activity</u>								
		-		-		+131		131
<u>Office of the Secretary of Defense</u>								
		-		-		+1,491		1,491
<u>U.S. Special Operations Command</u>								
		-		1,250		+5,904		7,154
<u>The Joint Staff</u>								
		-		-		+29		29
<u>Washington Headquarters Services</u>								
		-		-		+48		48
<u>Defense Intelligence Agency</u>								
		-		-		+6,137		
<u>National Security Agency</u>								
		-		-		+7,030		
<u>National Geospatial-Intelligence Agency</u>								
		-		-		+1,698		
<u>Procurement, Defense-Wide, 12/14</u>						<u>+843</u>		
<u>Budget Activity 01: Major equipment Interdiction Support</u>								
		-		-		+266		266
<u>Budget Activity 02: Special Operations Command</u>								
<u>Drug Interdiction</u>								
		-		500		+577		1,077
<u>Defense Health Program, 12/12</u>						<u>+254</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
		-		-		+254		254
<u>Office of the Inspector General, 12/12</u>						<u>+19</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
		-		-		+19		19

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<u>FY 2012 REPROGRAMMING DECREASE:</u>								<u>-215,151</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 12/12</u>								<u>-215,151</u>
Public Law 112-36		215,151		215,151				<u>-215,151</u>
								-

Explanation: Funding is transferred to various Components' accounts to fund counter-drug activities.