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**DEPARTMENT OF DEFENSE**

**DD 1414**

**BASE FOR REPROGRAMMING ACTIONS**

**DIVISION A OF PUBLIC LAW 112-74, DEPARTMENT OF DEFENSE**

**APPROPRIATIONS ACT, 2012**

*APPROVED: DECEMBER 23, 2011*

**EFFECTIVE: OCTOBER 1, 2011**

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**SUBMITTED BY:**

Office of the Under Secretary of Defense (Comptroller)

Directorate for Program and Financial Control

Room 3C689, The Pentagon

Telephone: (703) 697-0022

Preparation of this report/study cost the  
Department of Defense a total of approximately  
\$104,000 for the 2012 Fiscal Year

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COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 15 2012

The Honorable C. W. Bill Young  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-74, Department of Defense Appropriations Act, 2012, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Norman D. Dicks  
Ranking Member



COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 15 2012

The Honorable Howard P. "Buck" McKeon  
Chairman  
Committee on Armed Services  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-74, Department of Defense Appropriations Act, 2012, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member



COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 15 2012

The Honorable Daniel K. Inouye  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-74, Department of Defense Appropriations Act, 2012, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Thad Cochran  
Vice Chairman



COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

FEB 15 2012

The Honorable Carl Levin  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Division A of Public Law 112-74, Department of Defense Appropriations Act, 2012, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable John McCain  
Ranking Member

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## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Army, 2012/2012 (2010A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Pay and Allowances of Officers</b>		<b>13,599,547</b>						<b>13,599,547</b>
FY 2012 Appropriated Base		(12,199,075)						
FY 2012 Title IX, OCO		(1,400,472)						
<b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>		<b>13,599,547</b>						<b>13,599,547</b>
<b>Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>30,594,895</b>				<b>-287,016</b>		<b>30,307,879</b>
FY 2012 Appropriated Base		(26,945,316)						
2/ Education Benefits-Army Identified Excess to Requirement						(-58,000)		
2/ Enlistment Bonuses-Army Identified Excess to Requirement						(-73,000)		
2/ Enlistment Bonuses-Army Referral Bonus Excess to Requirement						(-21,000)		
2/ Reenlistment Bonuses-Army Identified Excess to Requirement						(-40,000)		
Undistributed Transfer to Title IX						(-90,000)		
Unobligated/Unexpended Balances						(-16,540)		
FY 2012 Title IX, OCO		(3,649,579)						
Undistributed Transfer from Title I						(90,000)		
Troop Strength (Section 9014)						(-78,476)		
<b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>30,594,895</b>				<b>-287,016</b>		<b>30,307,879</b>
<b>Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>76,314</b>				<b>0</b>		<b>76,314</b>
FY 2012 Appropriated Base		(76,314)						
<b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>76,314</b>				<b>0</b>		<b>76,314</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Army, 2012/2012 (2010A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>3,534,771</b>				<b>-203,587</b>		<b>3,331,184</b>
FY 2012 Appropriated Base		(2,073,433)						
FY 2012 Title IX, OCO		(1,461,338)						
Troop Strength (Section 9014)						(-203,587)		
<b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>3,534,771</b>				<b>-203,587</b>		<b>3,331,184</b>
<b>Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,961,179</b>				<b>-30,000</b>		<b>1,931,179</b>
FY 2012 Appropriated Base		(1,851,325)						
FY 2012 Title IX, OCO		(109,854)						
Troop Strength (Section 9014)						(-30,000)		
<b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,961,179</b>				<b>-30,000</b>		<b>1,931,179</b>
<b>Budget Activity : 06 Other Military Personnel Costs</b>		<b>935,578</b>				<b>0</b>		<b>935,578</b>
FY 2012 Appropriated Base		(451,486)						
Army requested transfer to Preventive Health Allowance Demonstration Project						(-1,125)		
Army requested transfer from Survivor Benefits						(1,125)		
FY 2012 Title IX, OCO		(484,092)						
<b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>		<b>935,578</b>				<b>0</b>		<b>935,578</b>
<b>Grand Total Military Personnel, Army, 2012/2012</b>		<b>50,702,284</b>				<b>-520,603</b>		<b>50,181,681</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Army, 2012/2012 (2010A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		43,596,949				-192,000		43,404,949
APPROPRIATION, P.L. 112-74 (OCO)		7,105,335						7,105,335
Troop Strength (Section 9014)						-312,063		-312,063
Undistributed Transfer from Title I						90,000		90,000
Undistributed Transfer to Title IX						-90,000		-90,000
Unobligated/Unexpended Balances						-16,540		-16,540
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>50,702,284</b>				<b>-520,603</b>		<b>50,181,681</b>
<b>Footnotes:</b>  2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Reserve Personnel, Army, 2012/2012 (2070A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>4,593,239</b>				<b>-107,548</b>		<b>4,485,691</b>
FY 2012 Appropriated Base		(4,386,077)						
2/ Projected Underexecution						(-33,000)		
2/ Selected Reserve Incentive Program Bonuses- Excess to Requirement						(-20,000)		
Unobligated/Unexpended Balances						(-43,670)		
FY 2012 Title IX, OCO		(207,162)						
Troop Strength (Section 9014)						(-10,878)		
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>4,593,239</b>				<b>-107,548</b>		<b>4,485,691</b>
<b>Grand Total Reserve Personnel, Army, 2012/2012</b>		<b>4,593,239</b>				<b>-107,548</b>		<b>4,485,691</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		4,386,077				-53,000		4,333,077
APPROPRIATION, P.L. 112-74 (OCO)		207,162						207,162
Troop Strength (Section 9014)						-10,878		-10,878
Unobligated/Unexpended Balances						-43,670		-43,670
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>4,593,239</b>				<b>-107,548</b>		<b>4,485,691</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Guard Personnel, Army, 2012/2012 (2060A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>8,285,214</b>				<b>-69,744</b>		<b>8,215,470</b>
FY 2012 Appropriated Base		(7,623,335)						
1/ Army Guard Identified Additional Requirement Due to Lower than Budgeted Mobilization Rate						(65,000)		
2/ Enlistment Bonuses-Excess to Requirement						(-9,000)		
2/ Officer Affiliation/Accession Bonuses-Excess to Requirement						(-10,000)		
2/ Reenlistment Bonuses-Excess to Requirement						(-8,000)		
Unobligated/Unexpended Balances						(-57,990)		
Undistributed Transfer to Title IX						(-17,700)		
FY 2012 Title IX, OCO		(661,879)						
2/ Unjustified growth						(-15,000)		
Undistributed Transfer from Title I						(17,700)		
Troop Strength (Section 9014)						(-34,754)		
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>8,285,214</b>				<b>-69,744</b>		<b>8,215,470</b>
<b>Grand Total National Guard Personnel, Army, 2012/2012</b>		<b>8,285,214</b>				<b>-69,744</b>		<b>8,215,470</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		7,623,335				38,000		7,661,335
APPROPRIATION, P.L. 112-74 (OCO)		661,879				-15,000		646,879
Troop Strength (Section 9014)						-34,754		-34,754
Undistributed Transfer from Title I						17,700		17,700
Undistributed Transfer to Title IX						-17,700		-17,700
Unobligated/Unexpended Balances						-57,990		-57,990
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>8,285,214</b>				<b>-69,744</b>		<b>8,215,470</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Guard Personnel, Army, 2012/2012 (2060A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operating Forces</b>		<b>59,203,732</b>				<b>-5,915,984</b>		<b>53,287,748</b>
FY 2012 Appropriated Base		(21,322,304)						
1/ Environmental Conservation for Ranges to Address Shortfalls						(12,500)		
1/ Restore Army Requested Reduction to Family Programs						(75,000)		
1/ Restore Underfunding Attributed to Efficiency Savings						(93,232)		
2/ Budget Activity 1 Adjustment for Defense Efficiency Civilian Staffing Reduction						(-166,365)		
2/ Budget Justification does not Match Summary of Price and Program Changes for Utilities						(-37,500)		
2/ Contractor Logistics Support (BA-1 Undistributed)						(-50,000)		
2/ Forward Operating Base (FOB) Baseline not taken into Account in Requested Program Growth						(-20,000)		
2/ Removal of Fiscal Year 2011 Costs Budgeted for Detainee Opearations (Full fiscal year 2012 Requirement Funded in title IX)						(-70,000)		
2/ Unexecutable OPTEMPO Growth						(-500,000)		
2/ Unjustified Growth for Civilian and Contractor Positions						(-20,000)		
Unobligated balances						(-131,088)		
3/ Transfer to Title IX - Fixed Wing Life Cycle Contract Support						(-21,171)		
4/ Transfer to Title IX - Fixed Wing Life Cycle Contract Support						(21,171)		
Transfer to title IX and Program Reduction - Military Information Support Operations						(-20,470)		
Transfer to Title IX - Battle Simulation Centers						(-59,702)		
Transfer to Title IX - Body Armor Sustainment						(-71,660)		
Transfer to Title IX - Capability Development and Integration						(-5,161)		
Transfer to Title IX - Chemical Defense Equipment Sustainment						(-8,579)		



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Transfer to Title IX - Combat Training Center Role Players						(-30,091)		
Transfer to Title IX - Combined Arms Training Strategy						(-327,178)		
Transfer to Title IX: Combined Arms Training Strategy						(-6,607)		
Transfer to Title IX - Fixed Wing Life Cycle Contract Support						(-21,171)		
Transfer to Title IX - For Nuclear Biological and Chemical Reconnaissance Vehicle Contract Logistics Support						(-12,062)		
Transfer to Title IX - Joint Maneuver Readiness Center Opposing Force Augmentation						(-4,545)		
Transfer to Title IX - Joint Readiness Training Center Opposing Force Augmentation						(-26,940)		
Transfer to Title IX - MRAP Vehicle Sustainment						(-2,539)		
Transfer to Title IX - MRAP Vehicle Sustainment at Combat Training Centers						(-6,420)		
Transfer to Title IX - National Training Center Tier Two Level Maintenance Contract						(-24,000)		
Transfer to Title IX - National Training Center Warfighter Focus						(-26,650)		
Transfer to Title IX - Overseas Security Guards						(-200,000)		
Transfer to Title IX - Rapid Equipping Force Readiness						(-9,294)		
Transfer to Title IX - Readiness and Depot Maintenance (BA-1 Undistributed)						(-1,401,569)		
Transfer to Title IX - Senior Leader Initiative: Comprehensive Soldier Fitness Program						(-30,000)		
Transfer to Title IX - Sustainment Brigade and Functional Brigade Warfighter Exercise						(-20,285)		
Transfer to Title IX - Theater Demand Reduction						(-245,657)		
Transfer to Title IX - Training Range Maintenance						(-10,336)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Transfer to Title IX: Tube-Launched, Optically-Tracked, Wire-Guided Missile (TOW) Improved Target Acquisition System (ITAS) Contract Logistics Support						(-6,841)		
Transfer to Title IX - Unmanned Aircraft System Gray Eagle Satellite Service						(-10,300)		
Excess Cash Balances (Section 8091)						(-515,000)		
FFRDC (Section 8023)						(-3,750)		
FY 2012 Title IX, OCO		(37,881,428)						
2/ Department of Defense-Identified Excess to Requirement						(-2,000,000)		
2/ Synchronization Pre-Deployment and Operational Tracker Fully Funded in O&M, DW Base Request in fiscal year 2012						(-12,000)		
2/ Unjustified Request for CERP Iraq						(-25,000)		
5/ Transfer from Title II - Fixed Wing Life Cycle Contract Support						(21,171)		
6/ Transfer from Title II - Fixed Wing Life Cycle Contract Support						(-21,171)		
Transfer from title II and Program Reduction - Military Information Support Operations						(-40,625)		
Transfer from title II - Battle Simulation Centers						(59,702)		
Transfer from title II - Body Armor Sustainment						(71,660)		
Transfer from title II - Capability Development and Integration						(5,161)		
Transfer from title II - Chemical Defense Equipment Sustainment						(8,579)		
Transfer from title II - Combat Training Center Role Players						(30,091)		
Transfer from title II - Combined Arms Training Strategy						(29,805)		
Transfer from title II - Fixed Wing Life Cycle Contract Support						(21,171)		
Transfer from title II - For Nuclear Biological and Chemical Reconnaissance Vehicle Contract Logistics Support						(12,062)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Transfer from title II - Joint Maneuver Readiness Center Opposing Force Augmentation						(4,545)		
Transfer from title II - Joint Readiness Training Center Opposing Force Augmentation						(26,940)		
Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers						(6,420)		
Transfer from title II - National Training Center Tier Two Level Maintenance Contract						(24,000)		
Transfer from title II - National Training Center War Fighter Focus						(26,650)		
Transfer from title II - Overseas Security Guards						(200,000)		
Transfer from title II - Rapid Equipping Force Reaadiness						(9,294)		
Transfer from title II - Readiness (transfer from BA 1 undistributed)						(1,454,500)		
Transfer from title II SAG 111 - Combined Arms Training Strategy						(217,376)		
Transfer from title II SAG 111 - MRAP Vehicle Sustainment						(2,539)		
Transfer from title II SAG 111 - Theater Demand Reduction						(148,194)		
Transfer from title II SAG 112 - Combined Arms Training Strategy						(11,752)		
Transfer from title II SAG 112 - Theater Demand Reduction						(2,282)		
Transfer from title II SAG 113 - Combined Arms Training Strategy						(74,852)		
Transfer from title II SAG 321 - Survivability anad Maneuverability Training						(15,183)		
Transfer from title II - Senior Leader Initiative: Comprehensive Soldier Fitness Program						(30,000)		
Transfer from title II - Sustainment Brigade and Functional Brigade Warfighter Exercise						(20,285)		
Transfer from title II - Theater Demand Reduction						(95,181)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Transfer from title II - Training Range Maintenance						(10,336)		
Transfer from title II - Tube-Launched, Optically-Tracked, Wire-Guided Missile Improved Target Acquisition System Contract Logistics Support						(6,841)		
Transfer from title II - UAS-Gray Eagle Satellite Service						(10,300)		
Troop Strength (Section 9014)						(-2,553,032)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>59,203,732</b>				<b>-5,915,984</b>		<b>53,287,748</b>
<b>Budget Activity : 02 Mobilization</b>		<b>566,604</b>				<b>-177</b>		<b>566,427</b>
FY 2012 Appropriated Base		(566,604)						
1/ Budget Activity 2 Adjustment for Defense Efficiency Civilian Staffing Reduction						(843)		
Unobligated balances						(-1,020)		
<b>Subtotal Budget Activity : 02 Mobilization</b>		<b>566,604</b>				<b>-177</b>		<b>566,427</b>
<b>Budget Activity : 03 Training and Recruiting</b>		<b>4,873,028</b>				<b>11,310</b>		<b>4,884,338</b>
FY 2012 Appropriated Base		(4,873,028)						
1/ BA 3 Adjustment for Defense Efficiency Civilian Staffing Reduction						(23,560)		
1/ Restore Army Requested Reduction to Reserve Officer Training Corps to Maintain Ratio of Public to Private Colleges						(34,000)		
Unobligated balances						(-31,067)		
Transfer to Title IX - Survivability and Maneuverability						(-15,183)		
<b>Subtotal Budget Activity : 03 Training and Recruiting</b>		<b>4,873,028</b>				<b>11,310</b>		<b>4,884,338</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>14,394,132</b>				<b>-463,129</b>		<b>13,931,003</b>
FY 2012 Appropriated Base		(7,973,280)						
1/ Army Support to the Capitol 4th						(4,900)		
1/ Extend ABIS to Improve Data Sharing with Federal Partner Agencies - Unique Identity Task Force						(3,800)		
2/ BA 4 Adjustment for Defense Efficiency Civilian Staffing Reduction						(-12,904)		
2/ Budget Justification does not Match Summary of Price and Program Changes for the Defense Finance and Accounting Service Requirement						(-50,000)		
2/ Budget Justification does not Match Summary of Price and Program Changes for the Defense Information Systems Agency Requirement						(-30,000)		
2/ Budget Justification Does Not Match Summary of Price and Program Changes for the Pentagon Reservation Maintenance Revolving Fund						(-10,000)		
2/ Classified Adjustment						(-1,360)		
2/ Improved Management of TELECOM Services						(-10,000)		
2/ Requested Growth Unjustified by Metrics Provided in the Performance Criteria						(-70,000)		
2/ Undistributed - Transfer to 2020AX						(-124,493)		
Unobligated balances						(-75,125)		
Transfer from SAG 411-Military Information Support Operations						(-3,000)		
Transfer to Title IX - Readiness and Depot Maintenance (BA-1 Undistributed)						(-52,931)		
Army Requested Transfer for Army Enterprise Systems Integration Program from OP, A line 116						(3,000)		
Army Requested Transfer for GCSS-A from OP, A line 116						(2,883)		
Army Requested Transfer for GFEBs from OP, A Line 116						(3,368)		
Transfer from Title IX - Automated Biometric Identification System (ABIS)						(26,200)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FFRDC (Section 8023)		(6,420,852)				(-1,267)		
FY 2012 Title IX, OCO						(-40,000)		
2/ ARGUS A-160 deployment delays						(-26,200)		
Transfer to title II - Automated Biometric Identification System								
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>14,394,132</b>				<b>-463,129</b>		<b>13,931,003</b>
<b>Grand Total Operation and Maintenance, Army, 2012/2012</b>		<b>79,037,496</b>				<b>-6,367,980</b>		<b>72,669,516</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		34,735,216				-1,254,648		33,480,568
APPROPRIATION, P.L. 112-74 (OCO)		44,302,280				1,037,376		45,339,656
BA 3 Adjustment for Defense Efficiency Civilian Staffing Reduction						23,560		23,560
BA 4 Adjustment for Defense Efficiency Civilian Staffing Reduction						-12,904		-12,904
Budget Activity 1 Adjustment for Defense Efficiency Civilian Staffing Reduction						-166,365		-166,365
Budget Activity 2 Adjustment for Defense Efficiency Civilian Staffing Reduction						843		843
Contractor Logistics Support (BA-1 Undistributed)						-50,000		-50,000
Department of Defense-Identified Excess to Requirement						-2,000,000		-2,000,000
Excess Cash Balances (Section 8091)						-515,000		-515,000
FFRDC (Section 8023)						-5,017		-5,017
Improved Management of TELECOM Services						-10,000		-10,000
Transfer from title II - Readiness (transfer from BA 1 undistributed)						1,454,500		1,454,500
Transfer to Title IX - Readiness and Depot Maintenance (BA-1 Undistributed)						-1,454,500		-1,454,500
Troop Strength (Section 9014)						-2,553,032		-2,553,032
Undistributed - Transfer to 2020AX						-124,493		-124,493
Unexecutable OPTEMPO Growth						-500,000		-500,000
Unobligated balances						-238,300		-238,300

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/2012 (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		79,037,496				-6,367,980		72,669,516

**Footnotes:**

- 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3/ This item reflects an adjustment to realign a congressionally modified item, Transfer to Title IX - Fixed Wing Life Cycle Contract Support for execution among BLI 116 and BLI 122. The adjustment does not change the purpose for which the funds were appropriated.
- 4/ This item reflects an adjustment to realign a congressionally modified item, Transfer to Title IX - Fixed Wing Life Cycle Contract Support for execution among BLI 116 and BLI 122. The adjustment does not change the purpose for which the funds were appropriated.
- 5/ This item reflects an adjustment to realign a congressionally modified item, Transfer from Title II - Fixed Wing Life Cycle Contract Support for execution among BLI 122 and BLI 116. The adjustment does not change the purpose for which the funds were appropriated.
- 6/ This item reflects an adjustment to realign a congressionally modified item, Transfer from Title II - Fixed Wing Life Cycle Contract Support for execution among BLI 122 and BLI 116. The adjustment does not change the purpose for which the funds were appropriated.

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Army, 2012/XXXX (2020A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 04 Administration and Servicewide Activities</b> FY 2012 Appropriated Base Transfer of Funds (Section 8067)		0				124,493		124,493
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		0				(124,493)		124,493
<b>Grand Total Operation and Maintenance, Army, 2012/XXXX</b>		0				124,493		124,493
<b><i>Financing</i></b>								
APPROPRIATION, P.L. 112-74 (Base)						124,493		124,493
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>124,493</b>		<b>124,493</b>



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Army Reserve, 2012/2012 (2080A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Operating Forces</b>		<b>3,169,394</b>				<b>-37,443</b>		<b>3,131,951</b>
FY 2012 Appropriated Base		(2,951,894)						
2/ Reduction for Payments to the General Services Administration for Standard Level User Charges not Properly Accounted for in Budget Documentation						(-7,000)		
2/ Sustainment Costs for Weapons of Mass Destruction Equipment Purchases not Needed in fiscal year 2012						(-6,000)		
2/ Unjustified Funding for Milcon Planning and Design						(-20,443)		
2/ Unjustified Increase Budgeted for fiscal year 2012 Price Growth for Civilian Compensation						(-4,000)		
FY 2012 Title IX, OCO		(217,500)						
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>3,169,394</b>				<b>-37,443</b>		<b>3,131,951</b>
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>157,282</b>				<b>0</b>		<b>157,282</b>
FY 2012 Appropriated Base		(157,282)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>157,282</b>				<b>0</b>		<b>157,282</b>
<b>Grand Total Operation and Maintenance, Army Reserve, 2012/2012</b>		<b>3,326,676</b>				<b>-37,443</b>		<b>3,289,233</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		3,109,176				-33,443		3,075,733
APPROPRIATION, P.L. 112-74 (OCO)		217,500						217,500
Unjustified Increase Budgeted for fiscal year 2012 Price Growth for Civilian Compensation						-4,000		-4,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>3,326,676</b>				<b>-37,443</b>		<b>3,289,233</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
<b>Appropriation Account Title:</b> Operation and Maintenance, Army Reserve, 2012/2012 (2080A)						<b>Fiscal Year Program:</b> 2012		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Army National Guard, 2012/2012 (2065A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Operating Forces</b>		<b>6,807,088</b>				<b>-125,646</b>		<b>6,681,442</b>
FY 2012 Appropriated Base		(6,419,544)						
2/ Army National Guard-Identified Excess						(-5,000)		
2/ Program reduction (not identified in report)						(-16,000)		
2/ Reduction in non-dual status technician limitation						(-19,700)		
2/ Unexecutable OPTEMPO Growth						(-25,000)		
2/ Unjustified Growth for Public Affairs						(-4,500)		
2/ Unjustified Growth for Travel						(-25,000)		
2/ Unjustified Growth for Utilities Based on Metrics Provided in Budget Documentation						(-10,000)		
2/ Unjustified Increase Budgeted for Fiscal Year 2012 Price Growth for Civilian Compensation						(-10,446)		
FY 2012 Title IX, OCO		(387,544)						
2/ Duplicate Request for Military Pay Support Contract (Requested in both SAG 121 and SAG 131)						(-10,000)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>6,807,088</b>				<b>-125,646</b>		<b>6,681,442</b>
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>621,888</b>				<b>-854</b>		<b>621,034</b>
FY 2012 Appropriated Base		(621,888)						
2/ Reduction in non-dual status technician limitation						(-300)		
2/ Unjustified Increase Budgeted for Fiscal Year 2012 Price Growth for Civilian Compensation						(-554)		
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>621,888</b>				<b>-854</b>		<b>621,034</b>
<b>Grand Total Operation and Maintenance, Army National Guard, 2012/2012</b>		<b>7,428,976</b>				<b>-126,500</b>		<b>7,302,476</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Army National Guard, 2012/2012 (2065A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		7,041,432				-60,500		6,980,932
APPROPRIATION, P.L. 112-74 (OCO)		387,544				-10,000		377,544
Reduction in non-dual status technician limitation						-20,000		-20,000
Unexecutable OPTEMPO Growth						-25,000		-25,000
Unjustified Increase Budgeted for Fiscal Year 2012 Price Growth for Civilian Compensation						-11,000		-11,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>7,428,976</b>				<b>-126,500</b>		<b>7,302,476</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Environmental Restoration, Army, 2012/XXXX (0810A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Department of the Army FY 2012 Appropriated Base		346,031 (346,031)				0		346,031
<b>Subtotal Budget Activity : 01 Department of the Army</b>		<b>346,031</b>				<b>0</b>		<b>346,031</b>
<b>Grand Total Environmental Restoration, Army, 2012/XXXX</b>		<b>346,031</b>				<b>0</b>		<b>346,031</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		346,031						346,031
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>346,031</b>						<b>346,031</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Afghanistan Security Forces Fund, 2012/2013 (2091A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Afghan National Army</b>		<b>7,055,102</b>				<b>-533,205</b>		<b>6,521,897</b>
FY 2012 Title IX, OCO		(7,055,102)						
2/ Revised Combined Security Transition Command Afghanistan requirement						(-533,205)		
<b>Subtotal Budget Activity : 01 Afghan National Army</b>		<b>7,055,102</b>				<b>-533,205</b>		<b>6,521,897</b>
<b>Budget Activity : 02 Ministry of Interior</b>		<b>5,700,149</b>				<b>-1,066,795</b>		<b>4,633,354</b>
FY 2012 Title IX, OCO		(5,700,149)						
2/ Revised Combined Security Transition Command Afghanistan requirement						(-1,066,795)		
<b>Subtotal Budget Activity : 02 Ministry of Interior</b>		<b>5,700,149</b>				<b>-1,066,795</b>		<b>4,633,354</b>
<b>Budget Activity : 03 Associated Activities</b>		<b>44,749</b>				<b>-44,749</b>		<b>0</b>
FY 2012 Title IX, OCO		(44,749)						
Equipment And Transportation						(-1,218)		
Infrastructure						(-15,000)		
Sustainment						(-21,187)		
Training And Operations						(-7,344)		
<b>Subtotal Budget Activity : 03 Associated Activities</b>		<b>44,749</b>				<b>-44,749</b>		<b>0</b>
<b>Budget Activity : 04 Related Activities</b>		<b>0</b>				<b>44,749</b>		<b>44,749</b>
FY 2012 Title IX, OCO								
Equipment And Transportation						(1,218)		
Infrastructure						(15,000)		
Sustainment						(21,187)		
Training And Operations						(7,344)		
<b>Subtotal Budget Activity : 04 Related Activities</b>		<b>0</b>				<b>44,749</b>		<b>44,749</b>
<b>Subtotal Army</b>		<b>12,800,000</b>				<b>-1,600,000</b>		<b>11,200,000</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Afghanistan Security Forces Fund, 2012/2013 (2091A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Afghanistan Security Forces Fund, 2012/2013</b>		<b>12,800,000</b>				<b>-1,600,000</b>		<b>11,200,000</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (OCO)		12,800,000				-1,600,000		11,200,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>12,800,000</b>				<b>-1,600,000</b>		<b>11,200,000</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Army, 2012/2014 (2031A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Aircraft</b>									
<b>01</b>	<b>HELICOPTER, LIGHT UTILITY (LUH)</b>	<b>39</b>	<b>250,415</b>					<b>39</b>	<b>250,415</b>
	FY 2012 Appropriated Base	(39)	(250,415)						
<b>01</b>	<b>AH-64 Block II/WRA</b>	<b>1</b>	<b>35,500</b>			<b>-35,500</b>		<b>1</b>	
	FY 2012 Title IX, OCO	(1)	(35,500)						
	2/ Funding ahead of need					(-35,500)			
<b>01</b>	<b>AH-64 Apache Block III Advance Procurement (CY)</b>		<b>192,764</b>						<b>192,764</b>
	FY 2012 Appropriated Base		(192,764)						
<b>01</b>	<b>AH-64 Apache Block IIIA Reman</b>	<b>19</b>	<b>411,005</b>			<b>-42,500</b>		<b>19</b>	<b>368,505</b>
	FY 2012 Appropriated Base	(19)	(411,005)						
	2/ Unit Cost Pricing Adjustment					(-42,500)			
<b>01</b>	<b>AH-64 Apache Block IIIB New Build Advance Procurement (CY)</b>		<b>104,263</b>						<b>104,263</b>
	FY 2012 Appropriated Base		(104,263)						
<b>01</b>	<b>UH-60 Blackhawk M Model (MYP)</b>	<b>75</b>	<b>1,397,666</b>			<b>100,100</b>		<b>75</b>	<b>1,497,766</b>
	FY 2012 Appropriated Base	(71)	(1,325,666)						
	2/ Program Management-Unjustified Growth					(-8,000)			
	FY 2012 Title IX, OCO	(4)	(72,000)						
	1/ / Army requested acceleration of six War Replacement aircraft					(108,100)			
<b>01</b>	<b>UH-60 Blackhawk (MYP) Advance Procurement (CY)</b>		<b>199,781</b>						<b>199,781</b>
	FY 2012 Appropriated Base		(199,781)						
<b>01</b>	<b>CH-47 Helicopter</b>	<b>47</b>	<b>1,305,360</b>			<b>-66,000</b>		<b>47</b>	<b>1,239,360</b>
	FY 2012 Appropriated Base	(47)	(1,305,360)						
	MH-47G - Advanced Procurement - Army Requested transfer to line 15					(-66,000)			
<b>01</b>	<b>CH-47 Helicopter Advance Procurement (CY)</b>		<b>54,956</b>			<b>66,000</b>			<b>120,956</b>
	FY 2012 Appropriated Base		(54,956)						



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Army, 2012/2014 (2031A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(66,000)			
01	MH-47G - Advanced Procurement - Army Requested transfer from line 14 <b>Kiowa Warrior Upgrade (OH-58 D)/WRA</b>	15	145,500			-44,700	15	100,800	
	FY 2012 Title IX, OCO	(15)	(145,500)						
	2/ Limit ramp rate on replacement aircraft by reducing four aircraft					(-44,700)			
01	<b>Utility F/W Aircraft</b>		14,572					14,572	
	FY 2012 Appropriated Base		(14,572)						
01	<b>C-12 CARGO AIRPLANE</b>	1	10,500			-1	-10,500		
	FY 2012 Title IX, OCO	(1)	(10,500)						
	2/ No justified requirement					(-1)	(-10,500)		
01	<b>AERIAL COMMON SENSOR (ACS) (MIP)</b>	18	539,574				18		
	FY 2012 Appropriated Base	(18)	(539,574)						
	2/ EMARSS-Program Delays					(-539,574)			
01	<b>MQ-1 UAV</b>	36	658,798				36	550,798	
	FY 2012 Appropriated Base	(36)	(658,798)						
	2/ Unjustified production ramp					(-108,000)			
	Transfer to Title IX					(-550,798)			
	FY 2012 Title IX, OCO								
	Transfer from title III					(550,798)			
01	<b>RQ-11 (RAVEN)</b>	1,272	70,762				1,272	86,062	
	FY 2012 Appropriated Base	(1,272)	(70,762)						
	FY 2012 Title IX, OCO								
	1/ Army requested acceleration of 84 war replacement air vehicles					(15,300)			
<b>Subtotal Budget Activity : 01 Aircraft</b>		<b>1,523</b>	<b>5,391,416</b>			<b>-1</b>	<b>-665,374</b>	<b>1,522</b>	<b>4,726,042</b>
<b>Budget Activity : 02 Modification of Aircraft</b>									
02	<b>MQ-1 PAYLOAD - UAS</b>		146,983					146,983	
	FY 2012 Appropriated Base		(136,183)						
	Transfer to Title IX					(-136,183)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Army, 2012/2014 (2031A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
		(10,800)							
	FY 2012 Title IX, OCO Transfer from title III					(136,183)			
<b>02</b>	<b>GUARDRAIL MODS (MIP)</b>	<b>27,575</b>						<b>27,575</b>	
	FY 2012 Appropriated Base	(27,575)							
<b>02</b>	<b>MULTI SENSOR ABN RECON (MIP)</b>	<b>62,862</b>						<b>62,862</b>	
	FY 2012 Appropriated Base	(8,362)							
	FY 2012 Title IX, OCO	(54,500)							
<b>02</b>	<b>AH-64 Mods</b>	<b>331,230</b>						<b>331,230</b>	
	FY 2012 Appropriated Base	(331,230)							
<b>02</b>	<b>CH-47 Cargo Helicopter Mods (MYP)</b>	<b>79,712</b>				<b>-22,700</b>		<b>57,012</b>	
	FY 2012 Appropriated Base	(79,712)							
	2/ Ballistic Protection System-contract delays					(-4,900)			
	2/ Cargo On/Off Loading System- contract delays					(-17,800)			
<b>02</b>	<b>Utility/Cargo Airplane Mods</b>	<b>22,107</b>				<b>-10,000</b>		<b>12,107</b>	
	FY 2012 Appropriated Base	(22,107)							
	2/ Contract delays					(-10,000)			
<b>02</b>	<b>Utility Helicopter Mods</b>	<b>80,745</b>				<b>-6,000</b>		<b>74,745</b>	
	FY 2012 Appropriated Base	(80,745)							
	2/ Contract delays					(-6,000)			
<b>02</b>	<b>Kiowa Warrior</b>	<b>162,052</b>				<b>-69,500</b>		<b>92,552</b>	
	FY 2012 Appropriated Base	(162,052)							
	2/ Cockpit and Sensor Upgrade Program ahead of need					(-69,500)			
<b>02</b>	<b>Network and Mission Plan</b>	<b>138,832</b>				<b>-2,400</b>		<b>136,432</b>	
	FY 2012 Appropriated Base	(138,832)							
	2/ Aviation Date Exploitation Capability - ahead of need					(-2,400)			
<b>02</b>	<b>Comms, Nav Surveillance</b>	<b>132,855</b>				<b>-15,000</b>		<b>117,855</b>	
	FY 2012 Appropriated Base	(132,855)							
	2/ JTRS Integration ahead of need					(-15,000)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Army, 2012/2014 (2031A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Gatm Rollup</b>	<b>105,519</b>						<b>105,519</b>	
	FY 2012 Appropriated Base	(105,519)							
<b>02</b>	<b>RQ-7 UAV MODS</b>	<b>220,839</b>				<b>-55,700</b>		<b>165,139</b>	
	FY 2012 Appropriated Base	(126,239)							
	2/ Funding ahead of need					(-50,000)			
	FY 2012 Title IX, OCO	(94,600)							
	1/ Army requested acceleration of 57 War Replacement Aircraft					(74,100)			
	2/ VADER - Incompatible with Host Platform					(-79,800)			
<b>Subtotal Budget Activity : 02 Modification of Aircraft</b>		<b>1,511,311</b>				<b>-181,300</b>		<b>1,330,011</b>	
<b>Budget Activity : 04 Support Equipment and Facilities</b>									
<b>04</b>	<b>Avionics Support Equipment</b>	<b>4,840</b>						<b>4,840</b>	
	FY 2012 Appropriated Base	(4,840)							
<b>04</b>	<b>Aircraft Survivability Equipment</b>	<b>35,993</b>						<b>35,993</b>	
	FY 2012 Appropriated Base	(35,993)							
<b>04</b>	<b>Common Ground Equipment</b>	<b>176,212</b>				<b>-61,695</b>		<b>114,517</b>	
	FY 2012 Appropriated Base	(176,212)							
	2/ Aviation Light Utility Mobile Maintenance Capability					(-3,287)			
	2/ Aviation Sets Kits Outfits - contract delays					(-58,408)			
<b>04</b>	<b>CMWS</b>	<b>162,811</b>				<b>-58,560</b>		<b>104,251</b>	
	FY 2012 Appropriated Base	(162,811)							
	2/ CMWS A Kit Production and Installation contract delays					(-58,560)			
<b>04</b>	<b>Aircrew Integrated Systems</b>	<b>82,883</b>				<b>-20,137</b>		<b>62,746</b>	
	FY 2012 Appropriated Base	(82,883)							
	2/ Air Solider System ahead of need					(-20,137)			
<b>04</b>	<b>Air Traffic Control</b>	<b>114,844</b>						<b>114,844</b>	
	FY 2012 Appropriated Base	(114,844)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Aircraft Procurement, Army, 2012/2014 (2031A)</b>							Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>04 Industrial Facilities</b>		1,593						1,593	
FY 2012 Appropriated Base		(1,593)							
<b>04 Launcher, 2.75 Rocket</b>	464	2,878					464	2,878	
FY 2012 Appropriated Base	(464)	(2,878)							
<b>Subtotal Budget Activity : 04 Support Equipment and Facilities</b>	464	582,054			0	-140,392	464	441,662	
<b>Grand Total Aircraft Procurement, Army, 2012/2014</b>	1,987	7,484,781			-1	-987,066	1,986	6,497,715	
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)		7,061,381				-1,701,047		5,360,334	
APPROPRIATION, P.L. 112-74 (OCO)		423,400				713,981		1,137,381	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>7,484,781</b>				<b>-987,066</b>		<b>6,497,715</b>	
<b>Footnotes:</b>									
1/ One of the Congressional Reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Missile Procurement, Army, 2012/2014 (2032A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 02 Other Missiles</b>									
<b>02</b>	<b>Javelin (Aaws-M) System Summary</b>	<b>710</b>	<b>160,767</b>					<b>710</b>	<b>160,767</b>
	FY 2012 Appropriated Base	(710)	(160,767)						
<b>02</b>	<b>Hellfire Sys Summary</b>	<b>907</b>	<b>108,966</b>					<b>907</b>	<b>108,966</b>
	FY 2012 Appropriated Base		(1,410)						
	FY 2012 Title IX, OCO	(907)	(107,556)						
<b>02</b>	<b>Tow 2 System Summary</b>	<b>802</b>	<b>61,676</b>				<b>-3,000</b>	<b>802</b>	<b>58,676</b>
	FY 2012 Appropriated Base	(802)	(61,676)						
	2 / Unit Cost Efficiencies						(-3,000)		
<b>02</b>	<b>Tow 2 System Summary Advance Procurement (CY)</b>		<b>19,886</b>						<b>19,886</b>
	FY 2012 Appropriated Base		(19,886)						
<b>02</b>	<b>Tow 2 System Summary Advance Procurement (CY)</b>								
	FY 2012 Appropriated Base								
<b>02</b>	<b>Guided MLRS Rocket (GMLRS)</b>	<b>2,994</b>	<b>333,167</b>			<b>210</b>		<b>3,204</b>	<b>333,167</b>
	FY 2012 Appropriated Base	(2,784)	(314,167)						
	FY 2012 Title IX, OCO	(210)	(19,000)						
	Guided Mlrs Rocket (GMLRS)					(210)			
<b>02</b>	<b>MLRS Reduced Range Practice Rockets (RRPR)</b>	<b>2,370</b>	<b>18,175</b>					<b>2,370</b>	<b>18,175</b>
	FY 2012 Appropriated Base	(2,370)	(18,175)						
<b>02</b>	<b>High Mobility Artillery Rocket System (HIMARS)</b>		<b>31,674</b>						<b>31,674</b>
	FY 2012 Appropriated Base		(31,674)						
<b>02</b>	<b>Patriot System Summary</b>	<b>88</b>	<b>662,231</b>					<b>88</b>	<b>662,231</b>
	FY 2012 Appropriated Base	(88)	(662,231)						
<b>02</b>	<b>MSE Missile</b>		<b>74,953</b>						<b>74,953</b>
	FY 2012 Appropriated Base		(74,953)						
<b>Subtotal Budget Activity : 02 Other Missiles</b>		<b>7,871</b>	<b>1,471,495</b>			<b>210</b>	<b>-3,000</b>	<b>8,081</b>	<b>1,468,495</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Missile Procurement, Army, 2012/2014 (2032A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 03 Modification of Missiles</b>								
<b>03</b>	<b>Patriot Mods</b>	<b>66,925</b>						<b>66,925</b>
	FY 2012 Appropriated Base	(66,925)						
<b>03</b>	<b>Stinger Mods</b>	<b>14,495</b>				<b>-14,495</b>		
	FY 2012 Appropriated Base	(14,495)						
	Procurement early to need - Transfer to RDTE, A line 169					(-14,495)		
<b>03</b>	<b>Itas/Tow Mods</b>	<b>13,577</b>						<b>13,577</b>
	FY 2012 Appropriated Base	(13,577)						
<b>03</b>	<b>MLRS Mods</b>	<b>8,236</b>						<b>8,236</b>
	FY 2012 Appropriated Base	(8,236)						
<b>03</b>	<b>Himars Modifications</b>	<b>11,670</b>						<b>11,670</b>
	FY 2012 Appropriated Base	(11,670)						
<b>Subtotal Budget Activity : 03 Modification of Missiles</b>		<b>114,903</b>				<b>-14,495</b>		<b>100,408</b>
<b>Budget Activity : 04 Spares and Repair Parts</b>								
<b>04</b>	<b>Spares and Repair Parts</b>	<b>8,700</b>						<b>8,700</b>
	FY 2012 Appropriated Base	(8,700)						
<b>Subtotal Budget Activity : 04 Spares and Repair Parts</b>		<b>8,700</b>				<b>0</b>		<b>8,700</b>
<b>Budget Activity : 05 Support Equipment and Facilities</b>								
<b>05</b>	<b>Air Defense Targets</b>	<b>3,674</b>						<b>3,674</b>
	FY 2012 Appropriated Base	(3,674)						
<b>05</b>	<b>Items Less Than \$5.0m (Missiles)</b>	<b>1,459</b>						<b>1,459</b>
	FY 2012 Appropriated Base	(1,459)						
<b>05</b>	<b>Production Base Support</b>	<b>5,043</b>						<b>5,043</b>
	FY 2012 Appropriated Base	(5,043)						
<b>Subtotal Budget Activity : 05 Support Equipment and Facilities</b>		<b>10,176</b>				<b>0</b>		<b>10,176</b>
<b>Grand Total Missile Procurement, Army, 2012/2014</b>		<b>7,871</b>				<b>210</b>	<b>-17,495</b>	<b>8,081</b>
		<b>1,605,274</b>						<b>1,587,779</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Missile Procurement, Army, 2012/2014 (2032A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,478,718				-17,495		1,461,223
APPROPRIATION, P.L. 112-74 (OCO)		126,556						126,556
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,605,274</b>				<b>-17,495</b>		<b>1,587,779</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2012/2014 (2033A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Budget Activity : 01 Tracked Combat Vehicles</b>								
01	<b>STRYKER (MOD)</b>	<b>52,797</b>				<b>-1,300</b>		<b>51,497</b>
	FY 2012 Appropriated Base	(52,797)						
	2 / Excess program management					(-1,300)		
01	<b>Fist Vehicle (MOD)</b>	<b>43,962</b>				<b>-8,880</b>		<b>35,082</b>
	FY 2012 Appropriated Base	(43,962)						
	2 / Funding ahead of need					(-8,880)		
01	<b>Bradley Program (MOD)</b>	<b>250,710</b>						<b>250,710</b>
	FY 2012 Appropriated Base	(250,710)						
01	<b>Howitzer, Med Sp Ft 155mm M109a6 (MOD)</b>	<b>46,876</b>						<b>46,876</b>
	FY 2012 Appropriated Base	(46,876)						
01	<b>Improved Recovery Vehicle (M88a2 Hercules)</b>	<b>10,452</b>				<b>-3,000</b>		<b>7,452</b>
	FY 2012 Appropriated Base	(10,452)						
	2 / Excess contractor engineering					(-3,000)		
01	<b>Assault Breacher Vehicle</b>	<b>19</b>				<b>-1</b>	<b>18</b>	<b>97,004</b>
	FY 2012 Appropriated Base	(19)						
	2 / Unjustified growth in matrix support and engineering change proposal					(-2,900)		
	Assault Breacher Vehicle					(-1)		
01	<b>M88 FOV MODS</b>	<b>32,483</b>						<b>32,483</b>
	FY 2012 Appropriated Base	(32,483)						
01	<b>Production Base Support (TCV-WTCV)</b>	<b>1,073</b>						<b>1,073</b>
	FY 2012 Appropriated Base	(1,073)						
01	<b>M1 Abrams Tank (MOD)</b>	<b>160,578</b>				<b>-29,400</b>		<b>131,178</b>
	FY 2012 Appropriated Base	(160,578)						
	2 / Unjustified technical support					(-29,400)		
01	<b>Abrams Upgrade Program</b>	<b>21</b>				<b>42</b>	<b>63</b>	<b>436,329</b>
	FY 2012 Appropriated Base	(21)						
	1 / Abrams program increase - add 42 vehicles					(42)		
						(255,000)		



<b>Base for Reprogramming Actions</b>									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2012/2014 (2033A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>01</b>	<b>Stryker Vehicle</b>	<b>100</b>	<b>632,994</b>				<b>-26,100</b>	<b>100</b>	<b>606,894</b>
	FY 2012 Appropriated Base	(100)	(632,994)						
	2 / Prior year funds available						(-26,100)		
<b>Subtotal Budget Activity : 01 Tracked Combat Vehicles</b>		<b>140</b>	<b>1,513,158</b>			<b>41</b>	<b>183,420</b>	<b>181</b>	<b>1,696,578</b>
<b>Budget Activity : 02 Weapons and Other Combat Vehicles</b>									
<b>02</b>	<b>Integrated Air Burst Weapon System Family</b>	<b>5</b>	<b>16,046</b>			<b>-5</b>	<b>-16,046</b>		
	FY 2012 Appropriated Base	(5)	(16,046)						
	Army requested transfer to RDTE, A line 84 due to program delays						(-16,046)		
	Integrated Air Burst Weapon System Family					(-5)			
<b>02</b>	<b>M4 Carbine Mods</b>		<b>41,892</b>						<b>41,892</b>
	FY 2012 Appropriated Base		(25,092)						
	FY 2012 Title IX, OCO		(16,800)						
<b>02</b>	<b>M2 50 Cal Machine Gun Mods</b>		<b>14,856</b>				<b>34,000</b>		<b>48,856</b>
	FY 2012 Appropriated Base		(14,856)						
	Army requested transfer from line 19 for correcton of safety issue						(34,000)		
<b>02</b>	<b>M249 Saw Machine Gun Mods</b>		<b>8,480</b>						<b>8,480</b>
	FY 2012 Appropriated Base		(8,480)						
<b>02</b>	<b>M240 Medium Machine Gun Mods</b>		<b>15,718</b>						<b>15,718</b>
	FY 2012 Appropriated Base		(15,718)						
<b>02</b>	<b>Sniper Rifles Modifications</b>		<b>1,994</b>						<b>1,994</b>
	FY 2012 Appropriated Base		(1,994)						
<b>02</b>	<b>Production Base Support (WOCV-WTCV)</b>		<b>10,080</b>						<b>10,080</b>
	FY 2012 Appropriated Base		(10,080)						
<b>02</b>	<b>Industrial Preparedness</b>		<b>424</b>						<b>424</b>
	FY 2012 Appropriated Base		(424)						
<b>02</b>	<b>M119 Modifications</b>		<b>38,701</b>						<b>38,701</b>
	FY 2012 Appropriated Base		(38,701)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2012/2014 (2033A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)</b>			<b>2,453</b>					<b>2,453</b>
	FY 2012 Appropriated Base			(2,453)					
<b>02</b>	<b>Machine Gun, Cal .50 M2 Roll</b>	<b>4,700</b>		<b>65,102</b>		<b>-4,700</b>	<b>-34,000</b>		<b>31,102</b>
	FY 2012 Appropriated Base	(4,700)		(65,102)					
	Army requested transferred to line 34 for correction of safety issue						(-34,000)		
	Machine Gun, Cal .50 M2 Roll				(-4,700)				
<b>02</b>	<b>Lightweight .50 Caliber Machine Gun</b>	<b>818</b>		<b>34,223</b>		<b>-533</b>	<b>-14,866</b>	<b>285</b>	<b>19,357</b>
	FY 2012 Appropriated Base	(700)		(28,796)					
	2 / Army revised lower quantity						(-13,166)		
	Army requested transfer to RDT&E Army line 84 due to program delays						(-1,700)		
	Lightweight .50 Caliber Machine Gun				(-533)				
	FY 2012 Title IX, OCO	(118)		(5,427)					
<b>02</b>	<b>M16 Rifle Mods</b>			<b>3,476</b>					<b>3,476</b>
	FY 2012 Appropriated Base			(3,476)					
<b>02</b>	<b>Mortar Systems</b>	<b>142</b>		<b>12,477</b>		<b>-72</b>	<b>-2,300</b>	<b>70</b>	<b>10,177</b>
	FY 2012 Appropriated Base	(142)		(12,477)					
	2 / Excess production engineering						(-2,300)		
	Mortar Systems				(-72)				
<b>02</b>	<b>Xm320 Grenade Launcher Module (GLM)</b>	<b>2,873</b>		<b>12,055</b>				<b>2,873</b>	<b>12,055</b>
	FY 2012 Appropriated Base	(2,873)		(12,055)					
<b>02</b>	<b>M4 Carbine</b>	<b>19,409</b>		<b>35,015</b>		<b>-7,409</b>	<b>-13,315</b>	<b>12,000</b>	<b>21,700</b>
	FY 2012 Appropriated Base	(19,409)		(35,015)					
	2 / Excess to need						(-13,315)		
	M4 Carbine				(-7,409)				
<b>02</b>	<b>Shotgun, Modular Accessory System (MASS)</b>	<b>3,038</b>		<b>6,707</b>		<b>-794</b>		<b>2,244</b>	<b>6,707</b>
	FY 2012 Appropriated Base	(3,038)		(6,707)					
	Shotgun, Modular Accessory System (MASS)				(-794)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2012/2014 (2033A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Common Remotely Operated Weapons Station (CRO)</b>	<b>64</b>	<b>14,890</b>			<b>-64</b>		<b>14,890</b>	
	FY 2012 Title IX, OCO	(64)	(14,890)						
	Common Remotely Operated Weapons Station (CRO)					(-64)			
<b>02</b>	<b>Modifications Less Than \$5.0m (WOCV-WTCV)</b>		<b>2,973</b>					<b>2,973</b>	
	FY 2012 Appropriated Base		(2,973)						
<b>02</b>	<b>Howitzer Lt Wt 155mm (T)</b>		<b>13,066</b>					<b>13,066</b>	
	FY 2012 Appropriated Base		(13,066)						
<b>Subtotal Budget Activity : 02 Weapons and Other Combat Vehicles</b>		<b>31,049</b>	<b>350,628</b>			<b>-13,577</b>	<b>-46,527</b>	<b>17,472</b>	<b>304,101</b>
<b>Budget Activity : 03 Spare and Repair Parts</b>									
<b>03 4540GE0150</b>	<b>Spares And Repair Parts (WTCV)</b>		<b>106,843</b>					<b>106,843</b>	
	FY 2012 Appropriated Base		(106,843)						
<b>Subtotal Budget Activity : 03 Spare and Repair Parts</b>			<b>106,843</b>				<b>0</b>	<b>106,843</b>	
<b>Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2012/2014</b>		<b>31,189</b>	<b>1,970,629</b>			<b>-13,536</b>	<b>136,893</b>	<b>17,653</b>	<b>2,107,522</b>
<b>Financing</b>									
	APPROPRIATION, P.L. 112-74 (Base)		1,933,512				136,893		2,070,405
	APPROPRIATION, P.L. 112-74 (OCO)		37,117						37,117
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>			<b>1,970,629</b>				<b>136,893</b>		<b>2,107,522</b>
<b>Footnotes:</b>									
1/ One of the Congressional Reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.									

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Army, 2012/2014 (2034A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Ammunition</b>								
01	<b>60MM Mortar, All Types</b>			<b>31,287</b>				<b>31,287</b>
	FY 2012 Appropriated Base			(31,287)				
01	<b>CTG, 5.56MM, All Types</b>			<b>210,758</b>				<b>210,758</b>
	FY 2012 Appropriated Base			(210,758)				
01	<b>Mines &amp; Clearing Charges, All Types</b>			<b>2,518</b>				<b>2,518</b>
	FY 2012 Appropriated Base			(2,518)				
01	<b>Artillery Cartridges, 75MM And 105MM, All Typ</b>			<b>103,227</b>				<b>103,227</b>
	FY 2012 Appropriated Base			(103,227)				
01	<b>CTG, 7.62MM, All Types</b>			<b>83,730</b>				<b>83,730</b>
	FY 2012 Appropriated Base			(83,730)				
01	<b>Ammo Components, All Types</b>			<b>18,296</b>				<b>18,296</b>
	FY 2012 Appropriated Base			(18,296)				
01	<b>Cartridges, Tank, 105MM And 120MM, All Types</b>			<b>105,704</b>				<b>65,205</b>
	FY 2012 Appropriated Base			(105,704)				
	2 / Pricing adjustment						(-40,000)	
	2 / Unjustified request						(-499)	
01	<b>Non-Lethal Ammunition, All Types</b>			<b>14,864</b>				<b>14,864</b>
	FY 2012 Appropriated Base			(14,864)				
01	<b>CTG, Handgun, All Types</b>			<b>10,264</b>				<b>8,264</b>
	FY 2012 Appropriated Base			(9,064)				
	2 / Funding ahead of need						(-2,000)	
	FY 2012 Title IX, OCO			(1,200)				
01	<b>Artillery Fuzes, All Types</b>			<b>5,000</b>				<b>5,000</b>
	FY 2012 Title IX, OCO			(5,000)				
01	<b>Ctg, .50 Cal, All Types</b>			<b>131,775</b>				<b>131,775</b>
	FY 2012 Appropriated Base			(131,775)				

<p align="center"><b>Base for Reprogramming Actions</b> (Dollars in Thousands)</p>								
<p>Appropriation Account Title: <b>Procurement of Ammunition, Army, 2012/2014 (2034A)</b></p>						<p>Fiscal Year Program: <b>2012</b></p>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	<b>Shoulder Launched Munitions, All Types</b>	<b>24,254</b>				<b>-1,400</b>		<b>22,854</b>
	FY 2012 Appropriated Base	(19,254)						
	2 / Excess production engineering					(-1,400)		
	FY 2012 Title IX, OCO	(5,000)						
01	<b>Cad/Pad All Types</b>	<b>7,449</b>						<b>7,449</b>
	FY 2012 Appropriated Base	(5,449)						
	FY 2012 Title IX, OCO	(2,000)						
01	<b>Items Less Than \$5 Million</b>	<b>11,409</b>						<b>11,409</b>
	FY 2012 Appropriated Base	(11,009)						
	FY 2012 Title IX, OCO	(400)						
01	<b>CTG, 25MM, All Types</b>	<b>14,894</b>				<b>-1,200</b>		<b>13,694</b>
	FY 2012 Appropriated Base	(14,894)						
	2 / Prior year funds available					(-1,200)		
01	<b>Demolition Munitions, All Types</b>	<b>69,685</b>				<b>-15,000</b>		<b>54,685</b>
	FY 2012 Appropriated Base	(53,685)						
	2 / Program growth adjustment					(-15,000)		
	FY 2012 Title IX, OCO	(16,000)						
01	<b>Objective Family of Weapons Ammunition, All T</b>	<b>3,399</b>				<b>-3,399</b>		
	FY 2012 Appropriated Base	(3,399)						
	2 / Funding ahead of need					(-3,399)		
01	<b>CTG, 30MM, All Types</b>	<b>123,766</b>				<b>-13,000</b>		<b>110,766</b>
	FY 2012 Appropriated Base	(118,966)						
	2 / Program growth adjustment					(-13,000)		
	FY 2012 Title IX, OCO	(4,800)						
01	<b>Artillery Projectile, 155MM, All Types</b>	<b>42,887</b>						<b>42,887</b>
	FY 2012 Appropriated Base	(32,887)						
	FY 2012 Title IX, OCO	(10,000)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement of Ammunition, Army, 2012/2014 (2034A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
01	<b>CTG, 40MM, All Types</b>	<b>122,799</b>				-2,200		120,599	
	FY 2012 Appropriated Base	(84,799)							
	2 / Excess production engineering					(-2,200)			
	FY 2012 Title IX, OCO	(38,000)							
01	<b>Rocket, Hydra 70, All Types</b>	<b>181,106</b>				-3,400		177,706	
	FY 2012 Appropriated Base	(127,265)							
	2 / Excess production engineering					(-3,400)			
	FY 2012 Title IX, OCO	(53,841)							
01	<b>81MM Mortar, All Types</b>	<b>20,187</b>						20,187	
	FY 2012 Appropriated Base	(12,187)							
	FY 2012 Title IX, OCO	(8,000)							
01	<b>Ammunition Peculiar Equipment</b>	<b>24,200</b>						24,200	
	FY 2012 Appropriated Base	(24,200)							
01	<b>Grenades, All Types</b>	<b>42,558</b>						42,558	
	FY 2012 Appropriated Base	(42,558)							
01	<b>First Destination Transportation (AMMO)</b>	<b>13,711</b>						13,711	
	FY 2012 Appropriated Base	(13,711)							
01	<b>Signals, All Types</b>	<b>33,173</b>						33,173	
	FY 2012 Appropriated Base	(26,173)							
	FY 2012 Title IX, OCO	(7,000)							
01	<b>Proj 155mm Extended Range Xm982</b>	<b>69,074</b>				-11,000		58,074	
	FY 2012 Appropriated Base	(69,074)							
	2 / Program restructure					(-11,000)			
01	<b>120MM Mortar, ALL TYPES</b>	<b>157,556</b>				-1,500		156,056	
	FY 2012 Appropriated Base	(108,416)							
	2 / Excess production engineering					(-1,500)			
	FY 2012 Title IX, OCO	(49,140)							
01	<b>Simulators, All Types</b>	<b>22,108</b>						22,108	
	FY 2012 Appropriated Base	(14,108)							
	FY 2012 Title IX, OCO	(8,000)							

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Army, 2012/2014 (2034A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>01</b>	<b>Artillery Propellants, Fuzes And Primers, All</b>							
	FY 2012 Appropriated Base	48,205				-1,500		46,705
	2 / Pricing adjustment	(48,205)				(-1,500)		
<b>01</b>	<b>Closeout Liabilities</b>	<b>103</b>				<b>-103</b>		
	FY 2012 Appropriated Base	(103)						
	2 / Prior year funds available					(-103)		
<b>01</b>	<b>Spider Network Munitions, All Types</b>	<b>43,123</b>						<b>43,123</b>
	FY 2012 Appropriated Base	(43,123)						
<b>01</b>	<b>All Other (Ammo)</b>	<b>50</b>						<b>50</b>
	FY 2012 Appropriated Base	(50)						
<b>Subtotal Budget Activity : 01 Ammunition</b>			<b>1,793,119</b>				<b>-96,201</b>	<b>1,696,918</b>
<b>Budget Activity : 02 Ammunition Production Base Support</b>								
<b>02</b>	<b>Provision of Industrial Facilities</b>							
	FY 2012 Appropriated Base	199,841						199,841
		(199,841)						
<b>02</b>	<b>Layaway of Industrial Facilities</b>	<b>9,451</b>						<b>9,451</b>
	FY 2012 Appropriated Base	(9,451)						
<b>02</b>	<b>Maintenance of Inactive Facilities</b>	<b>5,533</b>						<b>5,533</b>
	FY 2012 Appropriated Base	(5,533)						
<b>02</b>	<b>Conventional Munitions Demilitarization, All</b>	<b>189,789</b>						<b>177,789</b>
	FY 2012 Appropriated Base	(189,789)				-12,000		
	2 / Contract award delay					(-12,000)		
<b>02</b>	<b>Arms Initiative</b>	<b>3,273</b>						<b>3,273</b>
	FY 2012 Appropriated Base	(3,273)						
<b>Subtotal Budget Activity : 02 Ammunition Production Base Support</b>			<b>407,887</b>				<b>-12,000</b>	<b>395,887</b>
<b>Grand Total Procurement of Ammunition, Army, 2012/2014</b>			<b>2,201,006</b>				<b>-108,201</b>	<b>2,092,805</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Army, 2012/2014 (2034A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,992,625				-108,201		1,884,424
APPROPRIATION, P.L. 112-74 (OCO)		208,381						208,381
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>2,201,006</b>				<b>-108,201</b>		<b>2,092,805</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.								



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Tactical and Support Vehicles</b>									
<b>01</b>	<b>Heavy Armored Sedan</b>	<b>6</b>	<b>1,161</b>					<b>6</b>	<b>1,161</b>
	FY 2012 Appropriated Base	(6)	(1,161)						
<b>01</b>	<b>Passenger Carrying Vehicles</b>		<b>3,222</b>						<b>3,222</b>
	FY 2012 Appropriated Base		(3,222)						
<b>01</b>	<b>Semitrailers, Flatbed</b>	<b>102</b>	<b>13,496</b>			<b>-12,900</b>		<b>102</b>	<b>596</b>
	FY 2012 Appropriated Base	(102)	(13,496)						
	2/ Early to need					(-12,900)			
<b>01</b>	<b>Nontactical Vehicles, Other</b>		<b>23,469</b>						<b>23,469</b>
	FY 2012 Appropriated Base		(19,869)						
	FY 2012 Title IX, OCO		(3,600)						
<b>01</b>	<b>Family of Medium Tactical Vehicles (FMTV)</b>	<b>2,422</b>	<b>444,030</b>			<b>-10,000</b>		<b>2,422</b>	<b>434,030</b>
	FY 2012 Appropriated Base	(2,390)	(432,936)						
	2/ Unjustified program management increase					(-10,000)			
	FY 2012 Title IX, OCO	(32)	(11,094)						
<b>01</b>	<b>Firetrucks &amp; Associated Firefighting Equip</b>		<b>21,930</b>						<b>21,930</b>
	FY 2012 Appropriated Base		(21,930)						
<b>01</b>	<b>Family of Heavy Tactical Vehicles (FHTV)</b>		<b>674,508</b>			<b>-29,500</b>			<b>645,008</b>
	FY 2012 Appropriated Base		(627,294)						
	2/ Exceeds annual manufacturing capability					(-27,000)			
	2/ Excessive program management and engineering change orders					(-2,500)			
	FY 2012 Title IX, OCO		(47,214)						
<b>01</b>	<b>Pls Esp</b>		<b>251,667</b>						<b>251,667</b>
	FY 2012 Appropriated Base		(251,667)						
<b>01</b>	<b>Mine Protection Vehicle Family</b>		<b>56,671</b>						<b>56,671</b>
	FY 2012 Appropriated Base		(56,671)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>01</b>	<b>Truck, Tractor, Line Haul, M915/M916</b>	<b>6</b>	<b>1,461</b>				<b>-1,461</b>	<b>6</b>	
	FY 2012 Appropriated Base	(6)	(1,461)						
	2/ Unobligated prior year funds						(-1,461)		
<b>01</b>	<b>Hvy Ezpanded Mobile Tactical Truck Ext Serv</b>	<b>412</b>	<b>156,747</b>					<b>412</b>	<b>156,747</b>
	FY 2012 Appropriated Base	(412)	(156,747)						
<b>01</b>	<b>HMMWV Recapitalization Program</b>		<b>161,631</b>				<b>-157,318</b>		<b>4,313</b>
	FY 2012 Appropriated Base		(161,631)						
	2/ Funded in fiscal year 2011-19 Prior Approval reprogramming						(-157,318)		
<b>01</b>	<b>Tactical Wheeled Vehicle Protection Kits</b>		<b>39,908</b>						<b>39,908</b>
	FY 2012 Appropriated Base		(39,908)						
<b>01</b>	<b>Modification of In Svc Equip</b>		<b>362,672</b>				<b>-17,900</b>		<b>344,772</b>
	FY 2012 Appropriated Base		(362,672)						
	2/ Excessive program support						(-14,000)		
	2/ HMMWV install early to need						(-3,900)		
<b>01</b>	<b>Mine-Resistant Ambush-Protected (MRAP) Mods</b>		<b>142,862</b>				<b>-15,000</b>		<b>127,862</b>
	FY 2012 Appropriated Base		(142,862)						
	2/ Excessive program support						(-15,000)		
<b>01</b>	<b>Amc Critical Items, Opa1</b>		<b>20,156</b>				<b>-20,156</b>		
	FY 2012 Appropriated Base		(20,156)						
	2/ Unjustified request						(-20,156)		
<b>Subtotal Budget Activity : 01 Tactical and Support Vehicles</b>		<b>2,948</b>	<b>2,375,591</b>			<b>0</b>	<b>-264,235</b>	<b>2,948</b>	<b>2,111,356</b>
<b>Budget Activity : 02 Communications and Electronics Equipment</b>									
<b>02</b>	<b>Tsec - Army Key Mgt Sys (AKMS)</b>	<b>499</b>	<b>12,541</b>					<b>499</b>	<b>12,541</b>
	FY 2012 Appropriated Base	(499)	(12,541)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Family of Biometrics</b>					<b>57,057</b>		<b>57,057</b>	
	FY 2012 Appropriated Base								
	Army requested transfer from line 56					(2,327)			
	FY 2012 Title IX, OCO								
	Transfer from line 56					(54,730)			
<b>02</b>	<b>Faad Gbs</b>		<b>7,958</b>			<b>-4,000</b>		<b>3,958</b>	
	FY 2012 Appropriated Base		(7,958)						
	2/ Violates full funding					(-4,000)			
<b>02</b>	<b>Information System Security Program-ISSP</b>		<b>94,079</b>			<b>-57,057</b>		<b>37,022</b>	
	FY 2012 Appropriated Base		(39,349)						
	Army requested transfer to line 56a					(-2,327)			
	FY 2012 Title IX, OCO		(54,730)						
	Army requested transfer to line 56a					(-54,730)			
<b>02</b>	<b>Sentinel Mods</b>	<b>47</b>	<b>41,657</b>				<b>47</b>	<b>41,657</b>	
	FY 2012 Appropriated Base	(47)	(41,657)						
<b>02</b>	<b>Sense Through The Wall (STTW)</b>	<b>5,831</b>	<b>57,498</b>				<b>5,831</b>	<b>57,498</b>	
	FY 2012 Appropriated Base	(5,831)	(47,498)						
	FY 2012 Title IX, OCO		(10,000)						
<b>02</b>	<b>Night Vision Devices</b>	<b>8,793</b>	<b>156,204</b>				<b>8,793</b>	<b>156,204</b>	
	FY 2012 Appropriated Base	(8,793)	(156,204)						
<b>02</b>	<b>Long Range Advanced Scout Surveillance System</b>	<b>118</b>	<b>102,334</b>				<b>118</b>	<b>102,334</b>	
	FY 2012 Appropriated Base	(118)	(102,334)						
<b>02</b>	<b>Night Vision, Thermal Wpn Sight</b>		<b>186,859</b>					<b>186,859</b>	
	FY 2012 Appropriated Base		(186,859)						
<b>02</b>	<b>Small Tactical Optical Rifle Mounted MLRF</b>		<b>10,227</b>					<b>10,227</b>	
	FY 2012 Appropriated Base		(10,227)						
<b>02</b>	<b>Counter-Rocket, Artillery &amp; Mortar (C-RAM)</b>	<b>7</b>	<b>15,774</b>				<b>7</b>	<b>15,774</b>	
	FY 2012 Appropriated Base	(7)	(15,774)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	<b>Green Laser Interdiction System</b>		25,356						25,356
	FY 2012 Appropriated Base		(25,356)						
02	<b>Profiler</b>	1	5,312					1	5,312
	FY 2012 Appropriated Base	(1)	(3,312)						
	FY 2012 Title IX, OCO		(2,000)						
02	<b>Mod-In-Service Profiler</b>		969						969
	FY 2012 Appropriated Base		(969)						
02	<b>Mod of In-Svc Equip (FIREFINDER RADARS)</b>		33,405						33,405
	FY 2012 Appropriated Base		(3,005)						
	FY 2012 Title IX, OCO		(30,400)						
02	<b>Joint Battle Command - Platform (JBC-P)</b>		217,849						217,849
	FY 2012 Appropriated Base		(69,514)						
	FY 2012 Title IX, OCO		(148,335)						
02	<b>Ci Automation Architecture</b>		1,547						1,547
	FY 2012 Appropriated Base		(1,547)						
02	<b>Lightweight Laser Designator/Rangefinder</b>	171	58,042					171	58,042
	FY 2012 Appropriated Base	(171)	(58,042)						
02	<b>Reserve Ca/Miso GPF Equipment</b>		28,266						28,266
	FY 2012 Appropriated Base		(28,266)						
02	<b>Joint Combat Identification Marking System</b>		9,984						9,984
	FY 2012 Appropriated Base		(9,984)						
02	<b>Win-T - Ground Forces Tactical Network</b>	3,931	974,733				-109,000	3,931	865,733
	FY 2012 Appropriated Base	(3,931)	(974,186)						
	2/ Increment 2 contract award delay						(-109,000)		
	FY 2012 Title IX, OCO		(547)						
02	<b>Production Base Support (C-E)</b>		571						571
	FY 2012 Appropriated Base		(571)						
02	<b>Jcse Equipment (USREDCOM)</b>		4,826						4,826
	FY 2012 Appropriated Base		(4,826)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Other Procurement, Army, 2012/2014 (2035A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Defense Enterprise Wideband Satcom Systems</b>	<b>3</b>	<b>123,859</b>					<b>3</b>	<b>123,859</b>
	FY 2012 Appropriated Base	(3)	(123,859)						
<b>02</b>	<b>General Fund Enterprise Business System</b>		<b>23,664</b>			<b>1,795</b>			<b>25,459</b>
	FY 2012 Appropriated Base		(23,664)						
	Army requested transfer for GFEBs from line 116					(1,795)			
<b>02</b>	<b>Army Training Modernization</b>		<b>11,192</b>						<b>11,192</b>
	FY 2012 Appropriated Base		(11,192)						
<b>02</b>	<b>Automated Data Processing Equip</b>		<b>230,250</b>			<b>-45,478</b>			<b>184,772</b>
	FY 2012 Appropriated Base		(220,250)						
	2/ Army identified excess					(-10,478)			
	2/ Unobligated prior year funds					(-35,000)			
	FY 2012 Title IX, OCO		(10,000)						
<b>02</b>	<b>CSS Communications</b>	<b>452</b>	<b>39,310</b>					<b>452</b>	<b>39,310</b>
	FY 2012 Appropriated Base	(452)	(39,310)						
<b>02</b>	<b>Army Data Distribution System (DATA RADIO)</b>		<b>3,994</b>						<b>3,994</b>
	FY 2012 Appropriated Base		(3,994)						
<b>02</b>	<b>Joint Tactical Radio System</b>	<b>17,120</b>	<b>776,282</b>			<b>-349,183</b>		<b>17,120</b>	<b>427,099</b>
	FY 2012 Appropriated Base	(17,120)	(775,832)						
	2/ Airborne, Maritime, Fixed Station Milestone C delay					(-106,000)			
	2/ Ground Mobile Radio restructure					(-153,833)			
	2/ Schedule delay in Maritime/Fixed Station Radio Program					(-37,900)			
	Army requested transfer to RDT&E, N line 100					(-51,000)			
	FY 2012 Title IX, OCO		(450)						
	2/ Handheld, Manpack, Small Form-fit radios for LEMV#2 early to need					(-450)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Other Procurement, Army, 2012/2014 (2035A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	<b>Radio Terminal Set, Mids Lvt(2)</b>	8,336						8,336	
	FY 2012 Appropriated Base	(8,336)							
02	<b>Mortar Fire Control System</b>	21,022				-4,000		17,022	
	FY 2012 Appropriated Base	(21,022)							
	2/ Unjustified request					(-4,000)			
02	<b>Sincgars Family</b>	4,992				-4,492		500	
	FY 2012 Appropriated Base	(4,992)							
	2/ Unobligated prior year funds					(-4,492)			
02	<b>AMC Critical Items - OPA2</b>	8,141						8,141	
	FY 2012 Title IX, OCO	(8,141)							
02	<b>TRACTOR DESK</b>	10,827						10,827	
	FY 2012 Appropriated Base	(10,827)							
02	<b>Army Global Cmd &amp; Control Sys (AGCCS)</b>	18,788						18,788	
	FY 2012 Appropriated Base	(18,788)							
02	<b>Counterfire Radars</b>	16						16	
	FY 2012 Appropriated Base	(16)							
	FY 2012 Title IX, OCO	(110,548)							
02	<b>Lightweight Counter Mortar Radar</b>	10						10	
	FY 2012 Appropriated Base	(10)							
	FY 2012 Title IX, OCO	(54,100)							
02	<b>CREW</b>	24,104				-24,104			
	FY 2012 Appropriated Base	(24,104)							
	2/ Requirement fulfilled with prior year funds					(-24,104)			
02	<b>Spider Apla Remote Control Unit</b>	36,224						36,224	
	FY 2012 Appropriated Base	(36,224)							
02	<b>Soldier Enhancement Program Comm/Electronics</b>	1,843						1,843	
	FY 2012 Appropriated Base	(1,843)							

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Enhanced Sensor &amp; Monitoring System</b>		<b>2,226</b>						<b>2,226</b>
	FY 2012 Appropriated Base		(2,226)						
<b>02</b>	<b>Gunshot Detection System (GDS)</b>	<b>87</b>	<b>48,039</b>			<b>-36,939</b>		<b>87</b>	<b>11,100</b>
	FY 2012 Appropriated Base	(87)	(3,939)						
	2/ Early to need					(-2,939)			
	FY 2012 Title IX, OCO		(44,100)						
	2/ Concurrent development					(-34,000)			
<b>02</b>	<b>Tactical Operations Centers</b>	<b>80</b>	<b>54,907</b>					<b>80</b>	<b>54,907</b>
	FY 2012 Appropriated Base	(80)	(54,907)						
<b>02</b>	<b>Fire Support C2 Family</b>	<b>898</b>	<b>69,304</b>					<b>898</b>	<b>69,304</b>
	FY 2012 Appropriated Base	(898)	(54,223)						
	FY 2012 Title IX, OCO		(15,081)						
<b>02</b>	<b>Battle Command Sustainment Support System (BC)</b>	<b>612</b>	<b>22,454</b>					<b>612</b>	<b>22,454</b>
	FY 2012 Appropriated Base	(612)	(12,454)						
	FY 2012 Title IX, OCO		(10,000)						
<b>02</b>	<b>RADIO, IMPROVED HF (COTS) FAMILY</b>	<b>550</b>	<b>38,535</b>					<b>550</b>	<b>38,535</b>
	FY 2012 Appropriated Base	(550)	(38,535)						
<b>02</b>	<b>Information Systems</b>	<b>164</b>	<b>187,227</b>			<b>-56,000</b>		<b>164</b>	<b>131,227</b>
	FY 2012 Appropriated Base	(164)	(187,227)						
	2/ Unobligated prior year funds					(-56,000)			
<b>02</b>	<b>Faad C2</b>		<b>5,030</b>						<b>5,030</b>
	FY 2012 Appropriated Base		(5,030)						
<b>02</b>	<b>AIR &amp; MSL Defense Planning &amp; Control Sys</b>	<b>9</b>	<b>90,710</b>					<b>9</b>	<b>90,710</b>
	FY 2012 Appropriated Base	(9)	(62,710)						
	FY 2012 Title IX, OCO		(28,000)						

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>02 Knight Family</b>	<b>12</b>	<b>93,488</b>				<b>-5,000</b>	<b>12</b>	<b>88,488</b>	
FY 2012 Appropriated Base	(12)	(51,488)							
2/ Program growth adjustment						(-5,000)			
FY 2012 Title IX, OCO		(42,000)							
<b>02 Terrestrial Transmission</b>		<b>2,232</b>						<b>2,232</b>	
FY 2012 Appropriated Base		(2,232)							
<b>02 Life Cycle Software Support (LCSS)</b>		<b>1,807</b>						<b>1,807</b>	
FY 2012 Appropriated Base		(1,807)							
<b>02 Automatic Identification Technology</b>		<b>28,924</b>				<b>-1,600</b>		<b>27,324</b>	
FY 2012 Appropriated Base		(28,924)							
2/ Unjustified request						(-1,600)			
<b>02 Jtt/Cibs-M</b>		<b>4,657</b>						<b>4,657</b>	
FY 2012 Appropriated Base		(4,657)							
<b>02 Prophet Ground</b>	<b>23</b>	<b>72,041</b>					<b>23</b>	<b>72,041</b>	
FY 2012 Appropriated Base	(23)	(72,041)							
<b>02 Defense Message System (DMS)</b>		<b>4,393</b>						<b>4,393</b>	
FY 2012 Appropriated Base		(4,393)							
<b>02 DCGS-A (MIP)</b>		<b>227,548</b>				<b>-20,000</b>		<b>207,548</b>	
FY 2012 Appropriated Base		(144,548)							
2/ Unjustified support growth						(-20,000)			
FY 2012 Title IX, OCO		(83,000)							
<b>02 Joint Tactical Ground Station (JTAGS)</b>	<b>5</b>	<b>1,199</b>					<b>5</b>	<b>1,199</b>	
FY 2012 Appropriated Base	(5)	(1,199)							
<b>02 Installation Info Infrastructure Mod Program</b>		<b>480,261</b>						<b>480,261</b>	
FY 2012 Appropriated Base		(310,761)							
FY 2012 Title IX, OCO		(169,500)							



## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>02</b>	<b>TROJAN (MIP)</b>							<b>93,807</b>	
	FY 2012 Appropriated Base			(32,707)					
	FY 2012 Title IX, OCO			(61,100)					
<b>02</b>	<b>Network Management Initialization and Service</b>							<b>32,800</b>	
	FY 2012 Title IX, OCO			(32,800)					
<b>02</b>	<b>Base Support Communications</b>							<b>42,780</b>	
	FY 2012 Appropriated Base			(37,780)					
	FY 2012 Title IX, OCO			(5,000)					
<b>02</b>	<b>Maneuver Control System (MCS)</b>	<b>498</b>					<b>498</b>	<b>78,031</b>	
	FY 2012 Appropriated Base	(498)		(34,031)					
	FY 2012 Title IX, OCO			(44,000)					
<b>02</b>	<b>SHF Term</b>	<b>2</b>				<b>-661</b>	<b>2</b>	<b>8,249</b>	
	FY 2012 Appropriated Base	(2)		(8,910)					
	2/ Full Funding for engineering change proposals in prior years					(-661)			
<b>02</b>	<b>Pentagon Information Mgt And Telecom</b>							<b>4,992</b>	
	FY 2012 Appropriated Base			(4,992)					
<b>02</b>	<b>WW Tech Con Imp Prog (WWTCIP)</b>							<b>12,805</b>	
	FY 2012 Appropriated Base			(12,805)					
<b>02</b>	<b>Medical Comm For CBT Casualty Care (MC4)</b>	<b>957</b>					<b>957</b>	<b>32,675</b>	
	FY 2012 Appropriated Base	(957)		(26,232)					
	FY 2012 Title IX, OCO			(6,443)					
<b>02</b>	<b>Navstar Global Positioning System (SPACE)</b>	<b>6,312</b>				<b>-3,200</b>	<b>6,312</b>	<b>26,368</b>	
	FY 2012 Appropriated Base	(6,312)		(29,568)					
	2/ Fielding cost growth					(-3,200)			
<b>02</b>	<b>Smart-T (SPACE)</b>							<b>49,704</b>	
	FY 2012 Appropriated Base			(49,704)					

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Other Procurement, Army, 2012/2014 (2035A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	<b>Scamp (SPACE)</b>	2,415						2,415	
	FY 2012 Appropriated Base	(2,415)							
02	<b>MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)</b>	9,163						9,163	
	FY 2012 Appropriated Base	(9,163)							
02	<b>Global Brdcst Svc - Gbs</b>	73,374				-8,600		64,774	
	FY 2012 Appropriated Base	(73,374)							
	2/ Unit cost growth					(-8,600)			
02	<b>Mod Of In-Svc Equip (TAC SAT)</b>	140	31,799				140	31,799	
	FY 2012 Appropriated Base	(140)	(31,799)						
02	<b>Single Army Logistics Enterprise (SALE)</b>	26,660	228,312			-86,286	26,660	142,026	
	FY 2012 Appropriated Base	(26,660)	(210,312)						
	2/ Army identified excess					(-15,000)			
	Army requested transfer to line 119					(-1,795)			
	Army requested transfer to O&M, A BA-04					(-9,251)			
	Army requested transfer to RDT&E, A line 177					(-60,240)			
	FY 2012 Title IX, OCO		(18,000)						
02	<b>CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)</b>		3,493					3,493	
	FY 2012 Appropriated Base		(3,493)						
02	<b>Family of Persistent Surveillance Capabilites</b>		53,000					53,000	
	FY 2012 Title IX, OCO		(53,000)						
02	<b>Reserve Component Automation Sys (RCAS)</b>		41,248					41,248	
	FY 2012 Appropriated Base		(41,248)						
02	<b>Reconnaissance and Surveying Instrument Set</b>		19,113					19,113	
	FY 2012 Appropriated Base		(19,113)						
02	<b>Items Less Than \$5.0m (AVV)</b>		10,437					10,437	
	FY 2012 Appropriated Base		(10,437)						

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>02</b>	<b>Items Less Than \$5.0m (MIP)</b>	<b>802</b>						<b>802</b>	
	FY 2012 Appropriated Base	(802)							
<b>02</b>	<b>Counterintelligence/Security Countermeasures</b>	<b>49,852</b>				<b>-24,400</b>		<b>25,452</b>	
	FY 2012 Appropriated Base	(1,252)							
	FY 2012 Title IX, OCO	(48,600)							
	2/ ISR Task Force identified excess					(-20,000)			
	2/ Platforms unavailable					(-4,400)			
<b>02</b>	<b>CI Modernization</b>	<b>1,332</b>						<b>1,332</b>	
	FY 2012 Appropriated Base	(1,332)							
<b>02</b>	<b>Items Less Than \$5m (Surveying Equipment)</b>	<b>168</b>				<b>-3,085</b>	<b>168</b>	<b>4,395</b>	
	FY 2012 Appropriated Base	(168)							
	2/ Excess to need - design engineering					(-3,085)			
<b>Subtotal Budget Activity : 02 Communications and Electronics Equipment</b>		<b>74,176</b>	<b>6,167,780</b>			<b>0</b>	<b>-784,233</b>	<b>74,176</b>	<b>5,383,547</b>
<b>Budget Activity : 03 Other Support Equipment</b>									
<b>03</b>	<b>Rapid Equipping Soldier Support Equipment</b>	<b>47,923</b>				<b>-21,000</b>		<b>26,923</b>	
	FY 2012 Appropriated Base	(4,923)							
	FY 2012 Title IX, OCO	(43,000)							
	2/ Unobligated prior year funds					(-21,000)			
<b>03</b>	<b>Physical Security Systems (OPA3)</b>	<b>74,216</b>				<b>-49,710</b>		<b>24,506</b>	
	FY 2012 Appropriated Base	(69,316)							
	2/ Unobligated prior year funds					(-49,710)			
	FY 2012 Title IX, OCO	(4,900)							
<b>03</b>	<b>Heaters And Ecu'S</b>	<b>10,109</b>						<b>10,109</b>	
	FY 2012 Appropriated Base	(10,109)							
<b>03</b>	<b>Calibration Sets Equipment</b>	<b>13,618</b>						<b>13,618</b>	
	FY 2012 Appropriated Base	(13,618)							

## Base for Reprogramming Actions

(Dollars in Thousands)

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a									
<b>03</b>	<b>Integrated Family of Test Equipment (IFTE)</b>		<b>49,437</b>				<b>-12,500</b>		<b>36,937</b>
	FY 2012 Appropriated Base		(49,437)						
	2/ Next Generation Automatic Test System unobligated prior year funds					(-12,500)			
<b>03</b>	<b>Base Level Common Equipment</b>		<b>1,591</b>						<b>1,591</b>
	FY 2012 Appropriated Base		(1,591)						
<b>03</b>	<b>Grader, Road Mtzd, Hvy, 6x4 (CCE)</b>		<b>2,201</b>						<b>2,201</b>
	FY 2012 Appropriated Base		(2,201)						
<b>03</b>	<b>Generators and Associated Equip</b>		<b>31,897</b>				<b>36,000</b>		<b>67,897</b>
	FY 2012 Appropriated Base		(31,897)						
	FY 2012 Title IX, OCO					(36,000)			
	1/ Army identified unfunded requirement								
<b>03</b>	<b>Skid Steer Loader (SSL) Family of System</b>	<b>54</b>	<b>8,584</b>				<b>-4,600</b>	<b>54</b>	<b>3,984</b>
	FY 2012 Appropriated Base	(54)	(8,584)						
	2/ Unit cost and program support growth					(-4,600)			
<b>03</b>	<b>Test Equipment Modernization (TEMOD)</b>		<b>30,451</b>						<b>30,451</b>
	FY 2012 Appropriated Base		(30,451)						
<b>03</b>	<b>Mobile Maintenance Equipment Systems</b>		<b>41,701</b>						<b>41,701</b>
	FY 2012 Appropriated Base		(16,572)						
	FY 2012 Title IX, OCO		(25,129)						
<b>03</b>	<b>Scrapers, Earthmoving</b>	<b>30</b>	<b>21,031</b>					<b>30</b>	<b>21,031</b>
	FY 2012 Appropriated Base	(30)	(21,031)						
<b>03</b>	<b>Modification of In-Svc Equipment (OPA-3)</b>		<b>72,271</b>						<b>72,271</b>
	FY 2012 Appropriated Base		(72,271)						
<b>03</b>	<b>Production Base Support (OTH)</b>		<b>2,325</b>						<b>2,325</b>
	FY 2012 Appropriated Base		(2,325)						
<b>03</b>	<b>Special Equipment For User Testing</b>		<b>17,411</b>						<b>17,411</b>
	FY 2012 Appropriated Base		(17,411)						
<b>03</b>	<b>Combat Training Centers Support</b>		<b>133,178</b>				<b>-87,061</b>		<b>46,117</b>
	FY 2012 Appropriated Base		(133,178)						
	2/ Instrumentation System program delay					(-87,061)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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a									
<b>03</b>	<b>Mission Modules - Engineering</b>	<b>43,432</b>						<b>43,432</b>	
	FY 2012 Appropriated Base	(43,432)							
<b>03</b>	<b>Training Devices, Nonsystem</b>	<b>168,392</b>				<b>12,500</b>		<b>180,892</b>	
	FY 2012 Appropriated Base	(168,392)							
	1/ Test and training range upgrades					(12,500)			
<b>03</b>	<b>Protective Systems</b>	<b>11,472</b>						<b>11,472</b>	
	FY 2012 Title IX, OCO	(11,472)							
<b>03</b>	<b>Family of Non-Lethal Equipment (FNLE)</b>	<b>38,636</b>				<b>-23,423</b>		<b>15,213</b>	
	FY 2012 Appropriated Base	(8,636)							
	2/ Acoustic Hailing Device contract delay					(-3,423)			
	FY 2012 Title IX, OCO	(30,000)							
	2/ Acoustic Hailing Device contract delay					(-20,000)			
<b>03</b>	<b>Base Defense Systems (BDS)</b>	<b>41,204</b>						<b>41,204</b>	
	FY 2012 Appropriated Base	(41,204)							
<b>03</b>	<b>Tactical Bridging</b>	<b>92,428</b>						<b>92,428</b>	
	FY 2012 Appropriated Base	(77,428)							
	FY 2012 Title IX, OCO	(15,000)							
<b>03</b>	<b>Handheld Standoff Minefield Detection Sys-Hst</b>	<b>39,263</b>						<b>39,263</b>	
	FY 2012 Appropriated Base	(39,263)							
<b>03</b>	<b>Grnd Standoff Mine Detectn Sysm (GSTAMIDS)</b>	<b>20,678</b>						<b>20,678</b>	
	FY 2012 Appropriated Base	(20,678)							
<b>03</b>	<b>Compactor</b>	<b>2,859</b>						<b>2,859</b>	
	FY 2012 Appropriated Base	(2,859)							
<b>03</b>	<b>Joint High Speed Vessel (JHSV)</b>	<b>223,845</b>	<b>1</b>			<b>-223,845</b>	<b>1</b>		
	FY 2012 Appropriated Base	(1)	(1)						
	2/ Excess to need					(-36,619)			
	Army requested transfer to SCN line 17					(-187,226)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>Tactical Bridge, Float-Ribbon</b>	<b>76,054</b>				<b>-3,700</b>		<b>72,354</b>	
	FY 2012 Appropriated Base	(49,154)							
	2/ Program support cost growth					(-3,700)			
	FY 2012 Title IX, OCO	(26,900)							
<b>03</b>	<b>AMC Critical Items OPA3</b>	<b>34,500</b>						<b>34,500</b>	
	FY 2012 Appropriated Base	(34,500)							
<b>03</b>	<b>CBRN Soldier Protection</b>	<b>11,900</b>						<b>11,900</b>	
	FY 2012 Appropriated Base	(10,700)							
	FY 2012 Title IX, OCO	(1,200)							
<b>03</b>	<b>Tractor, Full Tracked</b>	<b>171</b>				<b>-9,100</b>	<b>171</b>	<b>50,434</b>	
	FY 2012 Appropriated Base	(171)							
	2/ Unjustified program support growth					(-9,100)			
<b>03</b>	<b>Distribution Systems, Petroleum &amp; Water</b>	<b>75,457</b>						<b>75,457</b>	
	FY 2012 Appropriated Base	(75,457)							
<b>03</b>	<b>Robotic Combat Support System (Rcss)</b>	<b>30,297</b>				<b>-8,000</b>		<b>22,297</b>	
	FY 2012 Appropriated Base	(30,297)							
	2/ M160 incremental funding					(-8,000)			
<b>03</b>	<b>Family of Forklifts</b>	<b>101</b>					<b>101</b>	<b>10,944</b>	
	FY 2012 Appropriated Base	(101)							
<b>03</b>	<b>Explosive Ordnance Disposal Eqpmt (EOD EQPMT)</b>	<b>20,831</b>						<b>20,831</b>	
	FY 2012 Appropriated Base	(17,626)							
	FY 2012 Title IX, OCO	(3,205)							
<b>03</b>	<b>Remote Demolition Systems</b>	<b>14,672</b>						<b>14,672</b>	
	FY 2012 Appropriated Base	(14,672)							
<b>03</b>	<b>&lt; \$5m, Countermining Equipment</b>	<b>7,352</b>						<b>7,352</b>	
	FY 2012 Appropriated Base	(7,352)							
<b>03</b>	<b>Smoke &amp; Obscurant Family: SOF (NON AAO ITEM)</b>	<b>362</b>						<b>362</b>	
	FY 2012 Appropriated Base	(362)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Other Procurement, Army, 2012/2014 (2035A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>Plant, Asphalt Mixing</b>	<b>4</b>	<b>8,314</b>				<b>-7,700</b>	<b>4</b>	<b>614</b>
	FY 2012 Appropriated Base	(4)	(8,314)						
	2/ Unobligated prior year funds						(-7,700)		
<b>03</b>	<b>Close Combat Tactical Trainer</b>		<b>17,760</b>				<b>-4,470</b>		<b>13,290</b>
	FY 2012 Appropriated Base		(17,760)						
	2/ Dismounted Soldier unobligated prior year funds						(-4,470)		
<b>03</b>	<b>Aviation Combined Arms Tactical Trainer</b>		<b>9,413</b>						<b>9,413</b>
	FY 2012 Appropriated Base		(9,413)						
<b>03</b>	<b>All Terrain Lifting Army System</b>	<b>145</b>	<b>23,659</b>					<b>145</b>	<b>23,659</b>
	FY 2012 Appropriated Base	(135)	(21,859)						
	FY 2012 Title IX, OCO	(10)	(1,800)						
<b>03</b>	<b>High Mobility Engineer Excavator Type - FOS</b>		<b>18,974</b>						<b>18,974</b>
	FY 2012 Appropriated Base		(18,974)						
<b>03</b>	<b>Combat Support Medical</b>		<b>68,461</b>						<b>68,461</b>
	FY 2012 Appropriated Base		(53,450)						
	FY 2012 Title IX, OCO		(15,011)						
<b>03</b>	<b>Soldier Enhancement</b>		<b>9,591</b>						<b>9,591</b>
	FY 2012 Appropriated Base		(9,591)						
<b>03</b>	<b>Personnel Recovery Support System (PRSS)</b>		<b>8,509</b>						<b>8,509</b>
	FY 2012 Appropriated Base		(8,509)						
<b>03</b>	<b>Ground Soldier System</b>		<b>184,072</b>				<b>-120,572</b>		<b>63,500</b>
	FY 2012 Appropriated Base		(184,072)						
	2/ Milestone C delay						(-107,472)		
	Additional Army requested transfer to RDTE, A line 119						(-5,500)		
	Army requested transfer to RDT&E, A line 119						(-7,600)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Army, 2012/2014 (2035A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>Mounted Soldier System</b>	<b>43,419</b>				<b>-38,419</b>		<b>5,000</b>	
	FY 2012 Appropriated Base	(43,419)							
	2/ Milestone C delay					(-38,419)			
<b>03</b>	<b>Force Provider</b>	<b>68,000</b>						<b>68,000</b>	
	FY 2012 Title IX, OCO	(68,000)							
<b>03</b>	<b>Enhanced Rapid Airfield Construction Capa</b>	<b>15,833</b>				<b>-15,833</b>			
	FY 2012 Appropriated Base	(15,833)							
	2/ Unexecutable acquisition strategy					(-15,833)			
<b>03</b>	<b>Const Equip Esp</b>	<b>9,771</b>						<b>9,771</b>	
	FY 2012 Appropriated Base	(9,771)							
<b>03</b>	<b>Field Feeding Equipment</b>	<b>26,860</b>						<b>26,860</b>	
	FY 2012 Appropriated Base	(26,860)							
<b>03</b>	<b>Cargo Aerial Del &amp; Personnel Parachute System</b>	<b>68,392</b>						<b>68,392</b>	
	FY 2012 Appropriated Base	(68,392)							
<b>03</b>	<b>Mobile Integrated Remains Collection System</b>	<b>7,384</b>						<b>7,384</b>	
	FY 2012 Appropriated Base	(7,384)							
<b>03</b>	<b>TRACTOR YARD</b>	<b>3,740</b>						<b>3,740</b>	
	FY 2012 Appropriated Base	(3,740)							
<b>03</b>	<b>BCT UNMANNED GROUND VEHICLE</b>	<b>24,805</b>						<b>24,805</b>	
	FY 2012 Appropriated Base	(24,805)							
<b>03</b>	<b>BCT TRAINING/LOGISTICS/MANAGEMENT</b>	<b>149,308</b>				<b>-123,300</b>		<b>26,008</b>	
	FY 2012 Appropriated Base	(149,308)							
	2/ Army identified program termination					(-123,300)			
<b>03</b>	<b>BCT Training/Logistics/Management Inc 2</b>	<b>57,103</b>				<b>-57,103</b>			
	FY 2012 Appropriated Base	(57,103)							
	2/ Army identified program termination					(-57,103)			



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Other Procurement, Army, 2012/2014 (2035A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>BCT Unmanned Ground Vehicle Inc 2</b>	11,924				-11,924			
	FY 2012 Appropriated Base	(11,924)							
	2/ Army identified program termination					(-11,924)			
<b>03</b>	<b>Items Less Than \$5.0m (CONST EQUIP)</b>	12,654						12,654	
	FY 2012 Appropriated Base	(12,654)							
<b>03</b>	<b>FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS</b>	54,190						54,190	
	FY 2012 Appropriated Base	(54,190)							
<b>03</b>	<b>Items Less Than \$5m (ENG SPT)</b>	12,482						12,482	
	FY 2012 Appropriated Base	(12,482)							
<b>03</b>	<b>Items Less Than \$5.0m (Float/Rail)</b>	10,175						10,175	
	FY 2012 Appropriated Base	(10,175)							
<b>03</b>	<b>Items Less Than \$5.0m (MAINT EQ)</b>	3,852						3,852	
	FY 2012 Appropriated Base	(3,852)							
<b>Subtotal Budget Activity : 03 Other Support Equipment</b>		<b>506</b>	<b>2,510,701</b>			<b>0</b>	<b>-773,760</b>	<b>506</b>	<b>1,736,941</b>
<b>Budget Activity : 04 Spare and Repair Parts</b>									
<b>04</b>	<b>Initial Spares - C&amp;E</b>	33	21,647					33	21,647
	FY 2012 Appropriated Base	(33)	(21,647)						
<b>Subtotal Budget Activity : 04 Spare and Repair Parts</b>		<b>33</b>	<b>21,647</b>			<b>0</b>	<b>0</b>	<b>33</b>	<b>21,647</b>
<b>Budget Activity : 99 Classified Programs</b>									
<b>99</b>	<b>Classified Programs</b>		5,068						5,068
	FY 2012 Appropriated Base		(4,273)						
	FY 2012 Title IX, OCO		(795)						
<b>Subtotal Budget Activity : 99 Classified Programs</b>			<b>5,068</b>				<b>0</b>		<b>5,068</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Other Procurement, Army, 2012/2014 (2035A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Other Procurement, Army, 2012/2014</b>	77,663	11,080,787			0	-1,822,228	77,663	9,258,559
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		9,682,592				-1,758,378		7,924,214
APPROPRIATION, P.L. 112-74 (OCO)		1,398,195				-63,850		1,334,345
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>11,080,787</b>				<b>-1,822,228</b>		<b>9,258,559</b>
<b>Footnotes:</b> 1/ One of the Congressional Reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Joint Improvised Explosive Device Defeat Fund, 2012/2014 (2093A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Network Attack</b>		<b>1,368,800</b>				<b>-432,400</b>		<b>936,400</b>
FY 2012 Title IX, OCO		(1,368,800)						
2 / Broad Agency Announcement S&T Response unjustified request						(-76,000)		
2 / Information Fusion unjustified program growth						(-17,000)		
Blue Devil Block 1 - Transfer to RDTE, AF line 200						(-58,600)		
Transfer to Staff and Infrastructure						(-280,800)		
<b>Subtotal Budget Activity : 01 Network Attack</b>		<b>1,368,800</b>				<b>-432,400</b>		<b>936,400</b>
<b>Budget Activity : 02 JIEDDO Device Defeat</b>		<b>961,200</b>				<b>-227,800</b>		<b>733,400</b>
FY 2012 Title IX, OCO		(961,200)						
2 / Duraplex Antenna - Transfer to RDTE, A line 62						(-10,000)		
2 / Program Adjustment						(-150,000)		
Transfer to Staff and Infrastructure						(-72,000)		
IDD 2.0 Detection Dog - Transfer from Train the Force						(4,200)		
<b>Subtotal Budget Activity : 02 JIEDDO Device Defeat</b>		<b>961,200</b>				<b>-227,800</b>		<b>733,400</b>
<b>Budget Activity : 03 Force Training</b>		<b>247,500</b>				<b>-118,150</b>		<b>129,350</b>
FY 2012 Title IX, OCO		(247,500)						
2 / Program Adjustment						(-5,000)		
2 / Train the Force Response - Duplication of Service Title 10 Responsibilities						(-18,050)		
IDD 2.0 Detection Dog - Transfer to Defeat the Device						(-4,200)		
Transfer to Staff and Infrastructure						(-90,900)		
<b>Subtotal Budget Activity : 03 Force Training</b>		<b>247,500</b>				<b>-118,150</b>		<b>129,350</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Joint Improvised Explosive Device Defeat Fund, 2012/2014 (2093A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 04 Staff and Infrastructure</b>		<b>220,634</b>				<b>422,200</b>		<b>642,834</b>
FY 2012 Appropriated Base		(220,634)						
Transfer to title IX						(-220,634)		
FY 2012 Title IX, OCO								
2 / Civilian Pay Freeze						(-1,500)		
2 / Program Adjustment						(-20,000)		
Transfer from Attack the Network						(280,800)		
Transfer from Defeat the Device						(72,000)		
Transfer from title VI						(220,634)		
Transfer from Train the Force						(90,900)		
<b>Subtotal Budget Activity : 04 Staff and Infrastructure</b>		<b>220,634</b>				<b>422,200</b>		<b>642,834</b>
<b>Grand Total Joint Improvised Explosive Device Defeat Fund, 2012/2014</b>		<b>2,798,134</b>				<b>-356,150</b>		<b>2,441,984</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		220,634				-220,634		
APPROPRIATION, P.L. 112-74 (OCO)		2,577,500				-135,516		2,441,984
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>2,798,134</b>				<b>-356,150</b>		<b>2,441,984</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601101A</b>	<b>In-House Laboratory Independent Research</b>			<b>21,064</b>		<b>-33</b>		<b>21,031</b>
	FY 2012 Appropriated Base			(21,064)				
	FFRDC (Section 8023)					(-33)		
<b>01 0601102A</b>	<b>Defense Research Sciences</b>			<b>213,942</b>		<b>-338</b>		<b>213,604</b>
	FY 2012 Appropriated Base			(213,942)				
	FFRDC (Section 8023)					(-338)		
<b>01 0601103A</b>	<b>University Research Initiatives</b>			<b>80,977</b>		<b>-127</b>		<b>80,850</b>
	FY 2012 Appropriated Base			(80,977)				
	FFRDC (Section 8023)					(-127)		
<b>01 0601104A</b>	<b>University and Industry Research Centers</b>			<b>120,937</b>		<b>19,778</b>		<b>140,715</b>
	FY 2012 Appropriated Base			(120,937)				
	1/ Historically Black Colleges and Universities					(20,000)		
	FFRDC (Section 8023)					(-222)		
<b>Subtotal Budget Activity : 01 Basic Research</b>				<b>436,920</b>		<b>19,280</b>		<b>456,200</b>
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602105A</b>	<b>Materials Technology</b>			<b>30,258</b>		<b>7,921</b>		<b>38,179</b>
	FY 2012 Appropriated Base			(30,258)				
	1/ Nanotechnology research					(8,000)		
	1/ Silicon carbide research					(12,500)		
	3/ Silicon carbide research for Congressional intent					(-12,500)		
	FFRDC (Section 8023)					(-79)		
<b>02 0602120A</b>	<b>Sensors and Electronic Survivability</b>			<b>43,521</b>		<b>-68</b>		<b>43,453</b>
	FY 2012 Appropriated Base			(43,521)				
	FFRDC (Section 8023)					(-68)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02 0602122A</b>	<b>TRACTOR HIP</b>	<b>14,230</b>				<b>-23</b>		<b>14,207</b>	
	FY 2012 Appropriated Base	(14,230)				(-23)			
	FFRDC (Section 8023)					(-23)			
<b>02 0602211A</b>	<b>Aviation Technology</b>	<b>44,610</b>				<b>-71</b>		<b>44,539</b>	
	FY 2012 Appropriated Base	(44,610)				(-71)			
	FFRDC (Section 8023)					(-71)			
<b>02 0602270A</b>	<b>Electronic Warfare Technology</b>	<b>15,790</b>				<b>-25</b>		<b>15,765</b>	
	FY 2012 Appropriated Base	(15,790)				(-25)			
	FFRDC (Section 8023)					(-25)			
<b>02 0602303A</b>	<b>Missile Technology</b>	<b>50,685</b>				<b>16,394</b>		<b>67,079</b>	
	FY 2012 Appropriated Base	(50,685)				(16,500)			
	1/ Restore unjustified reductions for missile lethality and precision research					(-106)			
	FFRDC (Section 8023)					(-106)			
<b>02 0602307A</b>	<b>Advanced Weapons Technology</b>	<b>20,034</b>				<b>-32</b>		<b>20,002</b>	
	FY 2012 Appropriated Base	(20,034)				(-32)			
	FFRDC (Section 8023)					(-32)			
<b>02 0602308A</b>	<b>Advanced Concepts and Simulation</b>	<b>20,933</b>				<b>-33</b>		<b>20,900</b>	
	FY 2012 Appropriated Base	(20,933)				(-33)			
	FFRDC (Section 8023)					(-33)			
<b>02 0602601A</b>	<b>Combat Vehicle and Automotive Technology</b>	<b>64,306</b>				<b>-101</b>		<b>64,205</b>	
	FY 2012 Appropriated Base	(64,306)				(-101)			
	FFRDC (Section 8023)					(-101)			
<b>02 0602618A</b>	<b>Ballistics Technology</b>	<b>59,214</b>				<b>-93</b>		<b>59,121</b>	
	FY 2012 Appropriated Base	(59,214)				(-93)			
	FFRDC (Section 8023)					(-93)			
<b>02 0602622A</b>	<b>Chemical, Smoke and Equipment Defeating Technology</b>	<b>4,877</b>				<b>-8</b>		<b>4,869</b>	
	FY 2012 Appropriated Base	(4,877)				(-8)			
	FFRDC (Section 8023)					(-8)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02 0602623A</b>	<b>Joint Service Small Arms Program</b>	<b>8,244</b>				<b>-13</b>		<b>8,231</b>	
	FY 2012 Appropriated Base	(8,244)							
	FFRDC (Section 8023)					(-13)			
<b>02 0602624A</b>	<b>Weapons and Munitions Technology</b>	<b>39,813</b>				<b>14,914</b>		<b>54,727</b>	
	FY 2012 Appropriated Base	(39,813)							
	1/ Program increase					(15,000)			
	FFRDC (Section 8023)					(-86)			
<b>02 0602705A</b>	<b>Electronics and Electronic Devices</b>	<b>62,962</b>				<b>12,400</b>		<b>75,362</b>	
	FY 2012 Appropriated Base	(62,962)							
	4/ Silicon carbide research for Congressional intent					(12,500)			
	FFRDC (Section 8023)					(-100)			
<b>02 0602709A</b>	<b>Night Vision Technology</b>	<b>57,203</b>				<b>-2,087</b>		<b>55,116</b>	
	FY 2012 Appropriated Base	(57,203)							
	2/ Program growth adjustment					(-2,000)			
	FFRDC (Section 8023)					(-87)			
<b>02 0602712A</b>	<b>Countermeasure Systems</b>	<b>20,280</b>				<b>12,448</b>		<b>32,728</b>	
	FY 2012 Appropriated Base	(20,280)							
	1/ Unexploded ordnance and landmine detection research					(12,500)			
	FFRDC (Section 8023)					(-52)			
<b>02 0602716A</b>	<b>Human Factors Engineering Technology</b>	<b>21,801</b>				<b>-34</b>		<b>21,767</b>	
	FY 2012 Appropriated Base	(21,801)							
	FFRDC (Section 8023)					(-34)			
<b>02 0602720A</b>	<b>Environmental Quality Technology</b>	<b>20,837</b>				<b>-33</b>		<b>20,804</b>	
	FY 2012 Appropriated Base	(20,837)							
	FFRDC (Section 8023)					(-33)			
<b>02 0602782A</b>	<b>Command, Control, Communications Technology</b>	<b>26,116</b>				<b>-41</b>		<b>26,075</b>	
	FY 2012 Appropriated Base	(26,116)							
	FFRDC (Section 8023)					(-41)			

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>02 0602783A</b>	<b>Computer and Software Technology</b>		<b>8,591</b>				<b>-14</b>	<b>8,577</b>
	FY 2012 Appropriated Base		(8,591)					
	FFRDC (Section 8023)						(-14)	
<b>02 0602784A</b>	<b>Military Engineering Technology</b>		<b>80,317</b>				<b>-127</b>	<b>80,190</b>
	FY 2012 Appropriated Base		(80,317)					
	FFRDC (Section 8023)						(-127)	
<b>02 0602785A</b>	<b>Manpower/Personnel/Training Technology</b>		<b>18,946</b>				<b>-29</b>	<b>18,917</b>
	FY 2012 Appropriated Base		(18,946)					
	FFRDC (Section 8023)						(-29)	
<b>02 0602786A</b>	<b>Warfighter Technology</b>		<b>29,835</b>				<b>16,426</b>	<b>46,261</b>
	FY 2012 Appropriated Base		(29,835)					
	1/ Power generation research						(16,500)	
	FFRDC (Section 8023)						(-74)	
<b>02 0602787A</b>	<b>Medical Technology</b>		<b>105,929</b>				<b>-167</b>	<b>105,762</b>
	FY 2012 Appropriated Base		(105,929)					
	FFRDC (Section 8023)						(-167)	
<b>Subtotal Budget Activity : 02 Applied Research</b>			<b>869,332</b>				<b>77,504</b>	<b>946,836</b>
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603001A</b>	<b>Warfighter Advanced Technology</b>		<b>52,979</b>				<b>-83</b>	<b>52,896</b>
	FY 2012 Appropriated Base		(52,979)					
	FFRDC (Section 8023)						(-83)	
<b>03 0603002A</b>	<b>Medical Advanced Technology</b>		<b>68,171</b>				<b>34,639</b>	<b>102,810</b>
	FY 2012 Appropriated Base		(68,171)					
	1/ Peer-Reviewed Military Burn Research Program						(6,000)	
	1/ Peer-Reviewed Neurofibromatosis Research Program						(12,800)	
	1/ Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program						(16,000)	
	FFRDC (Section 8023)						(-161)	



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03 0603003A</b>	<b>Aviation Advanced Technology</b>	<b>62,193</b>				<b>-98</b>		<b>62,095</b>	
	FY 2012 Appropriated Base	(62,193)							
	FFRDC (Section 8023)					(-98)			
<b>03 0603004A</b>	<b>Weapons and Munitions Advanced Technology</b>	<b>77,077</b>				<b>-122</b>		<b>76,955</b>	
	FY 2012 Appropriated Base	(77,077)							
	FFRDC (Section 8023)					(-122)			
<b>03 0603005A</b>	<b>Combat Vehicle and Automotive Advanced Technology</b>	<b>106,145</b>				<b>39,769</b>		<b>145,914</b>	
	FY 2012 Appropriated Base	(106,145)							
	1/ Alternative energy research					(40,000)			
	FFRDC (Section 8023)					(-231)			
<b>03 0603006A</b>	<b>Command, Control, Communications Advanced Technology</b>	<b>5,312</b>				<b>-8</b>		<b>5,304</b>	
	FY 2012 Appropriated Base	(5,312)							
	FFRDC (Section 8023)					(-8)			
<b>03 0603007A</b>	<b>Manpower, Personnel and Training Advanced Technology</b>	<b>10,298</b>				<b>-16</b>		<b>10,282</b>	
	FY 2012 Appropriated Base	(10,298)							
	FFRDC (Section 8023)					(-16)			
<b>03 0603008A</b>	<b>Electronic Warfare Advanced Technology</b>	<b>57,963</b>				<b>11,889</b>		<b>69,852</b>	
	FY 2012 Appropriated Base	(57,963)							
	1/ Cyber security/information assurance research					(12,000)			
	FFRDC (Section 8023)					(-111)			
<b>03 0603009A</b>	<b>TRACTOR HIKE</b>	<b>8,155</b>				<b>-13</b>		<b>8,142</b>	
	FY 2012 Appropriated Base	(8,155)							
	FFRDC (Section 8023)					(-13)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03 0603015A</b>	<b>Next Generation Training &amp; Simulation Systems</b>					-29		17,907	
	FY 2012 Appropriated Base		17,936						
	FFRDC (Section 8023)		(17,936)			(-29)			
<b>03 0603020A</b>	<b>TRACTOR ROSE</b>					-20		12,577	
	FY 2012 Appropriated Base		12,597						
	FFRDC (Section 8023)		(12,597)			(-20)			
<b>03 0603105A</b>	<b>Military HIV Research</b>					15,964		22,760	
	FY 2012 Appropriated Base		6,796						
	1/ Program increase		(6,796)			(16,000)			
	FFRDC (Section 8023)					(-36)			
<b>03 0603125A</b>	<b>Combating Terrorism, Technology Development</b>					9,981		22,172	
	FY 2012 Appropriated Base		12,191						
	1/ Research on Alternative Energy (Section 8114)		(12,191)			(10,000)			
	FFRDC (Section 8023)					(-19)			
<b>03 0603130A</b>	<b>TRACTOR NAIL</b>					-7		4,271	
	FY 2012 Appropriated Base		4,278						
	FFRDC (Section 8023)		(4,278)			(-7)			
<b>03 0603131A</b>	<b>TRACTOR EGGS</b>					-4		2,257	
	FY 2012 Appropriated Base		2,261						
	FFRDC (Section 8023)		(2,261)			(-4)			
<b>03 0603270A</b>	<b>Electronic Warfare Technology</b>					-37		23,640	
	FY 2012 Appropriated Base		23,677						
	FFRDC (Section 8023)		(23,677)			(-37)			
<b>03 0603313A</b>	<b>Missile and Rocket Advanced Technology</b>					-144		90,458	
	FY 2012 Appropriated Base		90,602						
	FFRDC (Section 8023)		(90,602)			(-144)			
<b>03 0603322A</b>	<b>TRACTOR CAGE</b>					-16		10,299	
	FY 2012 Appropriated Base		10,315						
	FFRDC (Section 8023)		(10,315)			(-16)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603461A	<b>High Performance Computing Modernization Program</b>			<b>183,150</b>				<b>227,790</b>	
	FY 2012 Appropriated Base			(183,150)					
	1/ Restore unjustified reduction					(45,000)			
	FFRDC (Section 8023)					(-360)			
03 0603606A	<b>Landmine Warfare and Barrier Advanced Technology</b>			<b>31,541</b>				<b>31,491</b>	
	FY 2012 Appropriated Base			(31,541)					
	FFRDC (Section 8023)					(-50)			
03 0603607A	<b>Joint Service Small Arms Program</b>			<b>7,686</b>				<b>7,674</b>	
	FY 2012 Appropriated Base			(7,686)					
	FFRDC (Section 8023)					(-12)			
03 0603710A	<b>Night Vision Advanced Technology</b>			<b>42,414</b>				<b>42,348</b>	
	FY 2012 Appropriated Base			(42,414)					
	FFRDC (Section 8023)					(-66)			
03 0603728A	<b>Environmental Quality Technology Demonstrations</b>			<b>15,959</b>				<b>15,934</b>	
	FY 2012 Appropriated Base			(15,959)					
	FFRDC (Section 8023)					(-25)			
03 0603734A	<b>Military Engineering Advanced Technology</b>			<b>36,516</b>				<b>36,458</b>	
	FY 2012 Appropriated Base			(36,516)					
	FFRDC (Section 8023)					(-58)			

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603772A</b> <b>Advanced Tactical Computer Science and Sensor Technology</b> FY 2012 Appropriated Base FFRDC (Section 8023)		<b>30,600</b>  (30,600)				-48  (-48)		<b>30,552</b>
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>976,812</b>				<b>156,026</b>		<b>1,132,838</b>
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>								
<b>04 0305205A</b> <b>Endurance UAVs</b> FY 2012 Appropriated Base FFRDC (Section 8023)		<b>42,892</b>  (42,892)				-68  (-68)		<b>42,824</b>
<b>04 0603305A</b> <b>Army Missile Defense Systems Integration(Non Space)</b> FY 2012 Appropriated Base 2/ TR7 Schedule delays FFRDC (Section 8023)		<b>36,009</b>  (36,009)				-12,037  (-12,000) (-37)		<b>23,972</b>
<b>04 0603308A</b> <b>Army Missile Defense Systems Integration (Space)</b>  FY 2012 Appropriated Base FFRDC (Section 8023)		<b>9,612</b>  (9,612)				-15  (-15)		<b>9,597</b>
<b>04 0603619A</b> <b>Landmine Warfare and Barrier - Adv Dev</b> FY 2012 Appropriated Base 2/ Excess to Army requirement FFRDC (Section 8023)		<b>35,383</b>  (35,383)				-16,120  (-16,090) (-30)		<b>19,263</b>
<b>04 0603627A</b> <b>Smoke, Obscurant and Target Defeating Sys-Adv Dev</b> FY 2012 Appropriated Base 2/ Program growth adjustment FFRDC (Section 8023)		<b>9,501</b>  (9,501)				-5,007  (-5,000) (-7)		<b>4,494</b>
<b>04 0603639A</b> <b>Tank and Medium Caliber Ammunition</b> FY 2012 Appropriated Base FFRDC (Section 8023)		<b>39,693</b>  (39,693)				-63  (-63)		<b>39,630</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04 0603653A</b>	<b>Advanced Tank Armament System (ATAS)</b>			<b>101,408</b>					<b>64,307</b>
	FY 2012 Appropriated Base			(101,408)					
	2/ Program growth adjustment					(-37,000)			
	FFRDC (Section 8023)					(-101)			
<b>04 0603747A</b>	<b>Soldier Support and Survivability</b>			<b>9,747</b>					<b>13,837</b>
	FY 2012 Appropriated Base			(9,747)					
	2/ Rapid Equipping Force - Lack of baseline requirement					(-5,904)			
	FFRDC (Section 8023)					(-6)			
	FY 2012 Title IX, OCO								
	Duplex Antenna: Transfer from JIEDDO, Defeat the Device					(10,000)			
<b>04 0603766A</b>	<b>Tactical Electronic Surveillance System - Adv Dev</b>			<b>5,766</b>					<b>5,757</b>
	FY 2012 Appropriated Base			(5,766)					
	FFRDC (Section 8023)					(-9)			
<b>04 0603779A</b>	<b>Environmental Quality Technology</b>			<b>4,946</b>					<b>4,938</b>
	FY 2012 Appropriated Base			(4,946)					
	FFRDC (Section 8023)					(-8)			
<b>04 0603782A</b>	<b>Warfighter Information Network-Tactical</b>			<b>297,955</b>					<b>182,667</b>
	FY 2012 Appropriated Base			(297,955)					
	2/ Increment II program acceleration					(-115,000)			
	FFRDC (Section 8023)					(-288)			
<b>04 0603790A</b>	<b>NATO Research and Development</b>			<b>4,765</b>					<b>4,757</b>
	FY 2012 Appropriated Base			(4,765)					
	FFRDC (Section 8023)					(-8)			
<b>04 0603801A</b>	<b>Aviation - Adv Dev</b>			<b>7,107</b>					<b>7,096</b>
	FY 2012 Appropriated Base			(7,107)					
	FFRDC (Section 8023)					(-11)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04 0603804A</b>	<b>Logistics and Engineer Equipment - Adv Dev</b>	<b>19,509</b>				<b>-7,019</b>		<b>12,490</b>	
	FY 2012 Appropriated Base	(19,509)							
	G11-LAMPS - Army requested transfer to Line 109					(-7,000)			
	FFRDC (Section 8023)					(-19)			
<b>04 0603805A</b>	<b>Combat Service Support Control System Evaluation and Analysis</b>	<b>5,258</b>				<b>-8</b>		<b>5,250</b>	
	FY 2012 Appropriated Base	(5,258)							
	FFRDC (Section 8023)					(-8)			
<b>04 0603807A</b>	<b>Medical Systems - Adv Dev</b>	<b>34,997</b>				<b>-56</b>		<b>34,941</b>	
	FY 2012 Appropriated Base	(34,997)							
	FFRDC (Section 8023)					(-56)			
<b>04 0603827A</b>	<b>Soldier Systems - Advanced Development</b>	<b>19,598</b>				<b>-1,874</b>		<b>17,724</b>	
	FY 2012 Appropriated Base	(19,598)							
	S53 efforts - Transfer to VS4					(-1,846)			
	FFRDC (Section 8023)					(-28)			
<b>04 0603850A</b>	<b>Integrated Broadcast Service</b>	<b>1,496</b>				<b>-2</b>		<b>1,494</b>	
	FY 2012 Appropriated Base	(1,496)							
	FFRDC (Section 8023)					(-2)			
<b>04 0604115A</b>	<b>Technology Maturation Initiatives</b>	<b>10,181</b>				<b>484</b>		<b>10,665</b>	
	FY 2012 Appropriated Base	(10,181)							
	5/ Transfer from line 152 for Analysis of Alternative Pilot for Congressional intent					(500)			
	FFRDC (Section 8023)					(-16)			
<b>04 0604131A</b>	<b>TRACTOR JUTE</b>	<b>15,609</b>				<b>-25</b>		<b>15,584</b>	
	FY 2012 Appropriated Base	(15,609)							
	FFRDC (Section 8023)					(-25)			

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0604284A</b>	<b>Joint Cooperative Target Identification - Ground (JCTI-G) / Technology Development</b>	<b>41,652</b>				<b>-26,624</b>		<b>15,028</b>
	FY 2012 Appropriated Base	(41,652)						
	2/ Army identified excess to requirement					(-26,600)		
	FFRDC (Section 8023)					(-24)		
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>		<b>753,084</b>				<b>-216,769</b>		<b>536,315</b>
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0303032A</b>	<b>TROJAN - RH12</b>	<b>3,920</b>				<b>-6</b>		<b>3,914</b>
	FY 2012 Appropriated Base	(3,920)				(-6)		
	FFRDC (Section 8023)							
<b>05 0304270A</b>	<b>Electronic Warfare Development</b>	<b>13,819</b>				<b>-21</b>		<b>13,798</b>
	FY 2012 Appropriated Base	(13,819)				(-21)		
	FFRDC (Section 8023)							
<b>05 0604201A</b>	<b>Aircraft Avionics</b>	<b>144,687</b>				<b>-25,189</b>		<b>119,498</b>
	FY 2012 Appropriated Base	(144,687)						
	2/ JPALS excessive growth					(-10,000)		
	2/ JTRS AMF integration delays					(-15,000)		
	FFRDC (Section 8023)					(-189)		
<b>05 0604220A</b>	<b>Armed, Deployable Helos</b>	<b>166,132</b>				<b>-83,820</b>		<b>82,312</b>
	FY 2012 Appropriated Base	(166,132)						
	1/ Project 53Z Armed Scout Helicopter excursion to Analysis of Alternatives, and flight demonstration, as requested by Army					(15,000)		
	2/ OH-58D Project 538 support for continued service					(-20,000)		
	2/ Project 53Z - Technology Development funding requested ahead of need					(-78,690)		
	FFRDC (Section 8023)					(-130)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>05 0604270A</b>	<b>Electronic Warfare Development</b>	<b>101,265</b>				<b>-67,054</b>		<b>34,211</b>	
	FY 2012 Appropriated Base	(101,265)							
	2/ CIRCM program delays					(-67,000)			
	FFRDC (Section 8023)					(-54)			
<b>05 0604321A</b>	<b>All Source Analysis System</b>	<b>17,412</b>				<b>-10,012</b>		<b>7,400</b>	
	FY 2012 Appropriated Base	(17,412)							
	2/ Machine Foreign Language Translation System contract award delay					(-10,000)			
	FFRDC (Section 8023)					(-12)			
<b>05 0604328A</b>	<b>TRACTOR CAGE</b>	<b>26,577</b>				<b>-42</b>		<b>26,535</b>	
	FY 2012 Appropriated Base	(26,577)							
	FFRDC (Section 8023)					(-42)			
<b>05 0604601A</b>	<b>Infantry Support Weapons</b>	<b>73,728</b>				<b>9,614</b>		<b>83,342</b>	
	FY 2012 Appropriated Base	(73,728)							
	2/ S61 - High concurrency of incremental efforts					(-8,000)			
	Army requested transfer for Engineering and Manufacturing Development Testing from WTCV, A line 17					(16,046)			
	Army requested transfer for re-testing of Lightweight .50 Caliber Machine Gun following a parts failure from WTCV, A line 20					(1,700)			
	FFRDC (Section 8023)					(-132)			
<b>05 0604604A</b>	<b>Medium Tactical Vehicles</b>	<b>3,961</b>				<b>-6</b>		<b>3,955</b>	
	FY 2012 Appropriated Base	(3,961)							
	FFRDC (Section 8023)					(-6)			
<b>05 0604611A</b>	<b>JAVELIN</b>	<b>17,340</b>				<b>-7,416</b>		<b>9,924</b>	
	FY 2012 Appropriated Base	(17,340)							
	2/ Excess to requirement					(-7,400)			
	FFRDC (Section 8023)					(-16)			



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>05 0604622A</b>	<b>Family of Heavy Tactical Vehicles</b>			<b>5,478</b>				<b>5,391</b>	
	FY 2012 Appropriated Base			(5,478)					
	FFRDC (Section 8023)					(-87)			
<b>05 0604633A</b>	<b>Air Traffic Control</b>			<b>22,922</b>			<b>-36</b>	<b>22,886</b>	
	FY 2012 Appropriated Base			(22,922)					
	FFRDC (Section 8023)					(-36)			
<b>05 0604642A</b>	<b>Light Tactical Wheeled Vehicles</b>					<b>69,968</b>		<b>69,968</b>	
	FY 2012 Appropriated Base								
	1/ Armored HMMWV survivability enhancements					(50,000)			
	Transfer from Line 109 for fiscal year 2012 HMMWV					(20,000)			
	Competitive RECAP (MECV) - Army identified								
	shortfall								
	FFRDC (Section 8023)					(-32)			
<b>05 0604661A</b>	<b>FCS Systems of Systems Engr &amp; Program Mgmt</b>			<b>383,872</b>			<b>-85,471</b>	<b>298,401</b>	
	FY 2012 Appropriated Base			(383,872)					
	2/ Unjustified requirement					(-85,000)			
	FFRDC (Section 8023)					(-471)			
<b>05 0604663A</b>	<b>FCS Unmanned Ground Vehicles</b>			<b>143,840</b>			<b>-107,897</b>	<b>35,943</b>	
	FY 2012 Appropriated Base			(143,840)					
	2/ Program adjustment					(-107,840)			
	FFRDC (Section 8023)					(-57)			
<b>05 0604664A</b>	<b>FCS Unattended Ground Sensors</b>			<b>499</b>			<b>-499</b>		
	FY 2012 Appropriated Base			(499)					
	2/ Program termination					(-499)			
<b>05 0604710A</b>	<b>Night Vision Systems - SDD</b>			<b>59,265</b>			<b>-93</b>	<b>59,172</b>	
	FY 2012 Appropriated Base			(59,265)					
	FFRDC (Section 8023)					(-93)			
<b>05 0604713A</b>	<b>Combat Feeding, Clothing, and Equipment</b>			<b>2,075</b>			<b>-3</b>	<b>2,072</b>	
	FY 2012 Appropriated Base			(2,075)					
	FFRDC (Section 8023)					(-3)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604715A	<b>Non-System Training Devices - SDD</b>			<b>30,021</b>			<b>-47</b>		<b>29,974</b>
	FY 2012 Appropriated Base			(30,021)					
	FFRDC (Section 8023)						(-47)		
05 0604716A	<b>Terrain Information - SDD</b>			<b>1,596</b>			<b>-3</b>		<b>1,593</b>
	FY 2012 Appropriated Base			(1,596)					
	FFRDC (Section 8023)						(-3)		
05 0604741A	<b>Air Defense Command, Control and Intelligence - SDD</b>			<b>83,010</b>			<b>-130</b>		<b>82,880</b>
	FY 2012 Appropriated Base			(83,010)					
	FFRDC (Section 8023)						(-130)		
05 0604742A	<b>Constructive Simulation Systems Development</b>			<b>28,305</b>			<b>-44</b>		<b>28,261</b>
	FY 2012 Appropriated Base			(28,305)					
	FFRDC (Section 8023)						(-44)		
05 0604746A	<b>Automatic Test Equipment Development</b>			<b>14,375</b>			<b>-23</b>		<b>14,352</b>
	FY 2012 Appropriated Base			(14,375)					
	FFRDC (Section 8023)						(-23)		
05 0604760A	<b>Distributive Interactive Simulations (DIS) - SDD</b>			<b>15,803</b>			<b>-25</b>		<b>15,778</b>
	FY 2012 Appropriated Base			(15,803)					
	FFRDC (Section 8023)						(-25)		
05 0604780A	<b>Combined Arms Tactical Trainer (CATT) Core</b>			<b>22,226</b>			<b>-35</b>		<b>22,191</b>
	FY 2012 Appropriated Base			(22,226)					
	FFRDC (Section 8023)						(-35)		
05 0604802A	<b>Weapons and Munitions - SDD</b>			<b>13,828</b>			<b>-22</b>		<b>13,806</b>
	FY 2012 Appropriated Base			(13,828)					
	FFRDC (Section 8023)						(-22)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>05 0604804A</b>	<b>Logistics and Engineer Equipment - SDD</b>								
	FY 2012 Appropriated Base	251,104				-78,068		173,036	
	(251,104)								
2/	Project L50 - JLTV Restructure					(-64,793)			
	Project L50 - Transfer to line 90 for HMMWV					(-20,000)			
	Competitive RECAP (MECV) Army identified shortfall								
	Project 194 - LAMPS - Army requested transfer from line 69, project G11					(7,000)			
	FFRDC (Section 8023)					(-275)			
<b>05 0604805A</b>	<b>Command, Control, Communications Systems - SDD</b>								
	FY 2012 Appropriated Base	137,811				-56,129		81,682	
	(137,811)								
2/	JBC-P excessive growth					(-56,000)			
	FFRDC (Section 8023)					(-129)			
<b>05 0604807A</b>	<b>Medical Materiel/Medical Biological Defense Equipment - SDD</b>								
	FY 2012 Appropriated Base	27,160				-42		27,118	
	(27,160)								
	FFRDC (Section 8023)					(-42)			
<b>05 0604808A</b>	<b>Landmine Warfare/Barrier - SDD</b>								
	FY 2012 Appropriated Base	87,426				-11,220		76,206	
	(87,426)								
2/	EHP - Contract award delay					(-11,100)			
	FFRDC (Section 8023)					(-120)			
<b>05 0604814A</b>	<b>Artillery Munitions</b>								
	FY 2012 Appropriated Base	42,627				-5,059		37,568	
	(42,627)								
2/	Program growth adjustment					(-5,000)			
	FFRDC (Section 8023)					(-59)			
<b>05 0604818A</b>	<b>Army Tactical Command &amp; Control Hardware &amp; Software</b>								
	FY 2012 Appropriated Base	123,935				-30,148		93,787	
	(123,935)								
2/	Project 334 - Excessive growth					(-30,000)			
	FFRDC (Section 8023)					(-148)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>05 0604820A</b>	<b>Radar Development</b>	<b>2,890</b>				-5		2,885	
	FY 2012 Appropriated Base	(2,890)							
	FFRDC (Section 8023)					(-5)			
<b>05 0604822A</b>	<b>General Fund Enterprise Business System (GFEBS)</b>	<b>794</b>				-1		793	
	FY 2012 Appropriated Base	(794)							
	FFRDC (Section 8023)					(-1)			
<b>05 0604823A</b>	<b>Firefinder</b>	<b>10,358</b>				-16		10,342	
	FY 2012 Appropriated Base	(10,358)							
	FFRDC (Section 8023)					(-16)			
<b>05 0604827A</b>	<b>Soldier Systems - Warrior Dem/Val</b>	<b>48,309</b>				<b>13,003</b>		<b>61,312</b>	
	FY 2012 Appropriated Base	(48,309)							
	Nett Warrior - Additional Army requested from OP, A line 147 for NIE					(5,500)			
	Nett Warrior - Army requested from OP, A line 147					(7,600)			
	FFRDC (Section 8023)					(-97)			
<b>05 0604854A</b>	<b>Artillery Systems</b>	<b>120,146</b>				-189		119,957	
	FY 2012 Appropriated Base	(120,146)							
	FFRDC (Section 8023)					(-189)			
<b>05 0604869A</b>	<b>Patriot/MEADS Combined Aggregate Program (CAP)</b>	<b>406,605</b>				-17,220		389,385	
	FY 2012 Appropriated Base	(406,605)							
	2/ Program decrease					(-16,605)			
	FFRDC (Section 8023)					(-615)			
<b>05 0604870A</b>	<b>Nuclear Arms Control Monitoring Sensor Network</b>	<b>7,398</b>				-12		7,386	
	FY 2012 Appropriated Base	(7,398)							
	FFRDC (Section 8023)					(-12)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>05 0605013A</b>	<b>Information Technology Development</b>			<b>37,098</b>				<b>32,047</b>	
	FY 2012 Appropriated Base			(37,098)					
	2/ Unsustained growth					(-5,000)			
	FFRDC (Section 8023)					(-51)			
<b>05 0605018A</b>	<b>Army Integrated Military Human Resources System (A-IMHRS)</b>			<b>68,693</b>			<b>-108</b>	<b>68,585</b>	
	FY 2012 Appropriated Base			(68,693)					
	FFRDC (Section 8023)					(-108)			
<b>05 0605450A</b>	<b>Joint Air-to-Ground Missile (JAGM)</b>			<b>127,095</b>			<b>-200</b>	<b>126,895</b>	
	FY 2012 Appropriated Base			(127,095)					
	FFRDC (Section 8023)					(-200)			
<b>05 0605455A</b>	<b>SLAMRAAM</b>			<b>19,931</b>			<b>-18,402</b>	<b>1,529</b>	
	FY 2012 Appropriated Base			(19,931)					
	2/ Excess to program close-out requirement					(-18,400)			
	FFRDC (Section 8023)					(-2)			
<b>05 0605456A</b>	<b>PAC-3/MSE Missile</b>			<b>88,993</b>			<b>-140</b>	<b>88,853</b>	
	FY 2012 Appropriated Base			(88,993)					
	FFRDC (Section 8023)					(-140)			
<b>05 0605457A</b>	<b>Army Integrated Air and Missile Defense (AIAMD)</b>			<b>270,607</b>			<b>-427</b>	<b>270,180</b>	
	FY 2012 Appropriated Base			(270,607)					
	FFRDC (Section 8023)					(-427)			
<b>05 0605625A</b>	<b>Manned Ground Vehicle</b>			<b>884,387</b>			<b>-435,708</b>	<b>448,679</b>	
	FY 2012 Appropriated Base			(884,387)					
	2/ Excessive Technology Ramp-up prior to completion of Analysis of Alternatives					(-435,000)			
	FFRDC (Section 8023)					(-708)			
<b>05 0605626A</b>	<b>Aerial Common Sensor</b>			<b>31,465</b>			<b>-50</b>	<b>31,415</b>	
	FY 2012 Appropriated Base			(31,465)					
	FFRDC (Section 8023)					(-50)			
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>				<b>4,190,788</b>			<b>-953,591</b>	<b>3,237,197</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 06 Management Support</b>									
<b>06 0604256A</b>	<b>Threat Simulator Development</b>	<b>16,992</b>				<b>9,125</b>		<b>26,117</b>	
	FY 2012 Appropriated Base	(16,992)							
	1/ Unfunded JFCOM mission transfer					(9,166)			
	FFRDC (Section 8023)					(-41)			
<b>06 0604258A</b>	<b>Target Systems Development</b>	<b>11,247</b>				<b>-18</b>		<b>11,229</b>	
	FY 2012 Appropriated Base	(11,247)							
	FFRDC (Section 8023)					(-18)			
<b>06 0604759A</b>	<b>Major T&amp;E Investment</b>	<b>49,437</b>				<b>-78</b>		<b>49,359</b>	
	FY 2012 Appropriated Base	(49,437)							
	FFRDC (Section 8023)					(-78)			
<b>06 0605103A</b>	<b>Rand Arroyo Center</b>	<b>20,384</b>				<b>-32</b>		<b>20,352</b>	
	FY 2012 Appropriated Base	(20,384)							
	FFRDC (Section 8023)					(-32)			
<b>06 0605301A</b>	<b>Army Kwajalein Atoll</b>	<b>145,606</b>				<b>-229</b>		<b>145,377</b>	
	FY 2012 Appropriated Base	(145,606)							
	FFRDC (Section 8023)					(-229)			
<b>06 0605326A</b>	<b>Concepts Experimentation Program</b>	<b>28,800</b>				<b>-45</b>		<b>28,755</b>	
	FY 2012 Appropriated Base	(28,800)							
	FFRDC (Section 8023)					(-45)			
<b>06 0605601A</b>	<b>Army Test Ranges and Facilities</b>	<b>270,969</b>				<b>49,194</b>		<b>320,163</b>	
	FY 2012 Appropriated Base	(262,456)							
	1/ Program increase					(50,000)			
	FFRDC (Section 8023)					(-806)			
	FY 2012 Title IX, OCO	(8,513)							
<b>06 0605602A</b>	<b>Army Technical Test Instrumentation and Targets</b>	<b>70,227</b>				<b>-111</b>		<b>70,116</b>	
	FY 2012 Appropriated Base	(70,227)							
	FFRDC (Section 8023)					(-111)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>06 0605604A</b>	<b>Survivability/Lethality Analysis</b>	<b>43,483</b>				<b>-69</b>		<b>43,414</b>	
	FY 2012 Appropriated Base	(43,483)							
	FFRDC (Section 8023)					(-69)			
<b>06 0605605A</b>	<b>DOD High Energy Laser Test Facility</b>	<b>18</b>						<b>18</b>	
	FY 2012 Appropriated Base	(18)							
<b>06 0605606A</b>	<b>Aircraft Certification</b>	<b>5,630</b>				<b>-9</b>		<b>5,621</b>	
	FY 2012 Appropriated Base	(5,630)							
	FFRDC (Section 8023)					(-9)			
<b>06 0605702A</b>	<b>Meteorological Support to RDT&amp;E Activities</b>	<b>7,182</b>				<b>-11</b>		<b>7,171</b>	
	FY 2012 Appropriated Base	(7,182)							
	FFRDC (Section 8023)					(-11)			
<b>06 0605706A</b>	<b>Materiel Systems Analysis</b>	<b>19,669</b>				<b>-31</b>		<b>19,638</b>	
	FY 2012 Appropriated Base	(19,669)							
	FFRDC (Section 8023)					(-31)			
<b>06 0605709A</b>	<b>Exploitation of Foreign Items</b>	<b>5,445</b>				<b>-9</b>		<b>5,436</b>	
	FY 2012 Appropriated Base	(5,445)							
	FFRDC (Section 8023)					(-9)			
<b>06 0605712A</b>	<b>Support of Operational Testing</b>	<b>68,786</b>				<b>-108</b>		<b>68,678</b>	
	FY 2012 Appropriated Base	(68,786)							
	FFRDC (Section 8023)					(-108)			
<b>06 0605716A</b>	<b>Army Evaluation Center</b>	<b>63,302</b>				<b>-100</b>		<b>63,202</b>	
	FY 2012 Appropriated Base	(63,302)							
	FFRDC (Section 8023)					(-100)			
<b>06 0605718A</b>	<b>Army Modeling &amp; Sim X-Cmd Collaboration &amp; Integ</b>	<b>3,420</b>				<b>-5</b>		<b>3,415</b>	
	FY 2012 Appropriated Base	(3,420)							
	FFRDC (Section 8023)					(-5)			
<b>06 0605801A</b>	<b>Programwide Activities</b>	<b>83,054</b>				<b>-131</b>		<b>82,923</b>	
	FY 2012 Appropriated Base	(83,054)							
	FFRDC (Section 8023)					(-131)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>06 0605803A</b>	<b>Technical Information Activities</b>			<b>63,872</b>				<b>-9,086</b>	<b>54,786</b>
	FY 2012 Appropriated Base			(63,872)					
	6/	Transfer from line 152 for Analysis of Alternative Pilot for Congressional intent					(-500)		
		Project 733 - Analysis of Alternatives Pilot - Transfer to line 152A					(-9,000)		
		Transfer from line 152 for Analysis of Alternative Pilot					(500)		
		FFRDC (Section 8023)					(-86)		
<b>06 0605805A</b>	<b>Munitions Standardization, Effectiveness and Safety</b>			<b>57,142</b>			<b>-88</b>	<b>57,054</b>	
	FY 2012 Appropriated Base			(57,142)					
		FFRDC (Section 8023)					(-88)		
<b>06 0605857A</b>	<b>Environmental Quality Technology Mgmt Support</b>			<b>4,961</b>			<b>-8</b>	<b>4,953</b>	
	FY 2012 Appropriated Base			(4,961)					
		FFRDC (Section 8023)					(-8)		
<b>06 0605898A</b>	<b>Management HQ - R&amp;D</b>			<b>17,558</b>			<b>-28</b>	<b>17,530</b>	
	FY 2012 Appropriated Base			(17,558)					
		FFRDC (Section 8023)					(-28)		
<b>Subtotal Budget Activity : 06 Management Support</b>				<b>1,057,184</b>			<b>48,123</b>	<b>1,105,307</b>	
<b>Budget Activity : 07 Operational System Development</b>									
<b>07 0102419A</b>	<b>Aerostat Joint Project Office</b>			<b>344,655</b>			<b>-17,317</b>	<b>327,338</b>	
	FY 2012 Appropriated Base			(344,655)					
	2/	Program growth adjustment - Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System					(-16,800)		
		FFRDC (Section 8023)					(-517)		
<b>07 0203726A</b>	<b>Adv Field Artillery Tactical Data System</b>			<b>29,546</b>			<b>-46</b>	<b>29,500</b>	
	FY 2012 Appropriated Base			(29,546)					
		FFRDC (Section 8023)					(-46)		



## Base for Reprogramming Actions

(Dollars in Thousands)

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a									
<b>07 0203735A</b>	<b>Combat Vehicle Improvement Programs</b>	<b>53,307</b>				<b>-17,157</b>		<b>36,150</b>	
	FY 2012 Appropriated Base	(53,307)							
	2/ AMPV					(-17,100)			
	FFRDC (Section 8023)					(-57)			
<b>07 0203740A</b>	<b>Maneuver Control System</b>	<b>65,002</b>				<b>-22,655</b>		<b>42,347</b>	
	FY 2012 Appropriated Base	(65,002)							
	2/ Unjustified growth					(-22,588)			
	FFRDC (Section 8023)					(-67)			
<b>07 0203744A</b>	<b>Aircraft Modifications/Product Improvement Programs</b>	<b>163,205</b>				<b>-13,736</b>		<b>149,469</b>	
	FY 2012 Appropriated Base	(163,205)							
	2/ Project 504 - Excess to Army Analysis of Alternatives requirement					(-13,500)			
	FFRDC (Section 8023)					(-236)			
<b>07 0203752A</b>	<b>Aircraft Engine Component Improvement Program</b>	<b>823</b>				<b>-1</b>		<b>822</b>	
	FY 2012 Appropriated Base	(823)							
	FFRDC (Section 8023)					(-1)			
<b>07 0203758A</b>	<b>Digitization</b>	<b>8,029</b>				<b>-13</b>		<b>8,016</b>	
	FY 2012 Appropriated Base	(8,029)							
	FFRDC (Section 8023)					(-13)			
<b>07 0203801A</b>	<b>Missile/Air Defense Product Improvement Program</b>	<b>44,560</b>				<b>9,914</b>		<b>54,474</b>	
	FY 2012 Appropriated Base	(44,560)							
	Stinger SLEP - Army requested transfer from Missile Procurement, Army					(10,000)			
	FFRDC (Section 8023)					(-86)			
<b>07 0203808A</b>	<b>TRACTOR CARD</b>	<b>42,554</b>				<b>-67</b>		<b>42,487</b>	
	FY 2012 Appropriated Base	(42,554)							
	FFRDC (Section 8023)					(-67)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>07 0208053A</b>	<b>Joint Tactical Ground System</b>	<b>27,630</b>				<b>-44</b>		<b>27,586</b>	
	FY 2012 Appropriated Base	(27,630)							
	FFRDC (Section 8023)					(-44)			
<b>07 0208058A</b>	<b>Joint High Speed Vessel (JHSV)</b>	<b>3,044</b>				<b>-3,044</b>			
	FY 2012 Appropriated Base	(3,044)							
	Program transferred to Navy					(-3,044)			
<b>07 0303028A</b>	<b>Security and Intelligence Activities</b>	<b>2,854</b>				<b>-4</b>		<b>2,850</b>	
	FY 2012 Appropriated Base	(2,854)							
	FFRDC (Section 8023)					(-4)			
<b>07 0303140A</b>	<b>Information Systems Security Program</b>	<b>61,220</b>				<b>-45,536</b>		<b>15,684</b>	
	FY 2012 Appropriated Base	(61,220)							
	Army requested transfer to line 176a					(-45,511)			
	FFRDC (Section 8023)					(-25)			
<b>07 0303141A</b>	<b>Global Combat Support System</b>	<b>100,505</b>				<b>59,986</b>		<b>160,491</b>	
	FY 2012 Appropriated Base	(100,505)							
	Army Requested Transfer for Army Enterprise System Integration from OP, A line 116					(13,000)			
	Army Requested Transfer for GCSSA from OP, A line 116					(47,240)			
	FFRDC (Section 8023)					(-254)			
<b>07 0303142A</b>	<b>SATCOM Ground Environment (SPACE)</b>	<b>12,104</b>				<b>-19</b>		<b>12,085</b>	
	FY 2012 Appropriated Base	(12,104)							
	FFRDC (Section 8023)					(-19)			
<b>07 0303150A</b>	<b>WWMCCS/Global Command and Control System</b>	<b>23,937</b>				<b>-38</b>		<b>23,899</b>	
	FY 2012 Appropriated Base	(23,937)							
	FFRDC (Section 8023)					(-38)			
<b>07 0305204A</b>	<b>Tactical Unmanned Aerial Vehicles</b>	<b>40,650</b>				<b>-14,142</b>		<b>26,508</b>	
	FY 2012 Appropriated Base	(40,650)							
	2/ Tactical SIGINT Package contract award delays and change to acquisition strategy					(-14,100)			
	FFRDC (Section 8023)					(-42)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>07 0305208A</b>	<b>Distributed Common Ground/Surface Systems</b>								
	FY 2012 Appropriated Base		44,198				-12,549	31,649	
	2/ / Requirements increase		(44,198)				(-12,499)		
	FFRDC (Section 8023)						(-50)		
<b>07 0305219A</b>	<b>MQ-1 Sky Warrior A UAV</b>								
	FY 2012 Appropriated Base		137,038				-15,192	121,846	
	2/ Excessive growth		(137,038)				(-15,000)		
	FFRDC (Section 8023)						(-192)		
<b>07 0305232A</b>	<b>RQ-11 UAV</b>								
	FY 2012 Appropriated Base		1,938				-3	1,935	
	FFRDC (Section 8023)		(1,938)				(-3)		
<b>07 0305233A</b>	<b>RQ-7 UAV</b>								
	FY 2012 Appropriated Base		31,940				-44	31,896	
	FFRDC (Section 8023)		(31,940)				(-44)		
<b>07 0307665A</b>	<b>Biometrics Enabled Intelligence</b>								
	FY 2012 Appropriated Base		15,018					15,018	
<b>07 0603778A</b>	<b>MLRS Product Improvement Program</b>								
	FY 2012 Appropriated Base		66,641					66,641	
<b>07 0603820A</b>	<b>Weapons Capability Modifications UAV</b>								
	FY 2012 Appropriated Base		24,142				-16,642	7,500	
	2/ Funding excess to only the Analysis of Alternatives		(24,142)				(-16,642)		
<b>07 0607665A</b>	<b>Family of Biometrics</b>								
	FY 2012 Appropriated Base						45,511	45,511	
	Army requested transfer from line 176						(45,511)		
<b>07 0708045A</b>	<b>End Item Industrial Preparedness Activities</b>								
	FY 2012 Appropriated Base		59,297					59,297	
			(59,297)						
<b>Subtotal Budget Activity : 07 Operational System Development</b>			<b>1,403,837</b>				<b>-62,838</b>	<b>1,340,999</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Army, 2012/2013 (2040A)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 99 Classified Programs</b>									
<b>99</b>	<b>Classified Programs</b>			4,536				4,536	
	FY 2012 Appropriated Base			(4,536)					
<b>Subtotal Budget Activity : 99 Classified Programs</b>			4,536			0		4,536	
<b>Grand Total Research, Development, Test, and Evaluation, Army, 2012/2013</b>			9,692,493			-932,265		8,760,228	
<i>Financing</i>									
	APPROPRIATION, P.L. 112-74 (Base)			9,683,980		-938,488		8,745,492	
	APPROPRIATION, P.L. 112-74 (OCO)			8,513		10,000		18,513	
	FFRDC (Section 8023)					-13,777		-13,777	
	Research on Alternative Energy (Section 8114)					10,000		10,000	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>			9,692,493			-932,265		8,760,228	
<b>Footnotes:</b>									
1/ One of the Congressional Reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2/ This effort was specifically reduced by one or more of the Congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific Congressional reductions.									
3/ This item reflects an adjustment to realign a Congressionally modified item, Silicon carbide research for Congressional intent for execution among BLI 0602105A and BLI 0602705A. The adjustment does not change the purpose for which the funds were appropriated.									
4/ This item reflects an adjustment to realign a Congressionally modified item, Silicon carbide research for Congressional intent for execution among BLI 0602105A and BLI 0602705A. The adjustment does not change the purpose for which the funds were appropriated.									
5/ This item reflects an adjustment to realign a Congressionally modified item, Transfer from line 152 for Analysis of Alternative Pilot for Congressional intent for execution among BLI 0605803A and BLI 0604115A. The adjustment does not change the purpose for which the funds were appropriated.									
6/ This item reflects an adjustment to realign a Congressionally modified item, Transfer from line 152 for Analysis of Alternative Pilot for Congressional intent for execution among BLI 0605803A and BLI 0604115A. The adjustment does not change the purpose for which the funds were appropriated.									

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## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Navy, 2012/2012 (1453N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Pay and Allowances of Officers</b>		<b>7,666,900</b>				<b>-4,205</b>		<b>7,662,695</b>
FY 2012 Appropriated Base		(7,399,916)						
Undistributed Transfer to Title IX						(-136,390)		
FY 2012 Title IX, OCO		(266,984)						
Undistributed Transfer from Title I						(136,390)		
Troop Strength (Section 9014)						(-4,205)		
<b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>		<b>7,666,900</b>				<b>-4,205</b>		<b>7,662,695</b>
<b>Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>17,798,521</b>				<b>-7,170</b>		<b>17,791,351</b>
FY 2012 Appropriated Base		(17,355,664)						
Undistributed Transfer to Title IX						(-192,139)		
FY 2012 Title IX, OCO		(442,857)						
Undistributed Transfer from Title I						(192,139)		
Troop Strength (Section 9014)						(-7,170)		
<b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>17,798,521</b>				<b>-7,170</b>		<b>17,791,351</b>
<b>Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>76,385</b>				<b>0</b>		<b>76,385</b>
FY 2012 Appropriated Base		(76,385)						
<b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>76,385</b>				<b>0</b>		<b>76,385</b>
<b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>1,117,158</b>				<b>0</b>		<b>1,117,158</b>
FY 2012 Appropriated Base		(1,081,662)						
Undistributed Transfer to Title IX						(-11,671)		
FY 2012 Title IX, OCO		(35,496)						
Undistributed Transfer from Title I						(11,671)		
<b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>1,117,158</b>				<b>0</b>		<b>1,117,158</b>



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Navy, 2012/2012 (1453N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,094,355</b>				<b>-10,850</b>		<b>1,083,505</b>
FY 2012 Appropriated Base		(1,033,092)						
Unobligated/Unexpended Balances						(-10,850)		
FY 2012 Title IX, OCO		(61,263)						
<b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,094,355</b>				<b>-10,850</b>		<b>1,083,505</b>
<b>Budget Activity : 06 Other Military Personnel Costs</b>		<b>320,099</b>				<b>0</b>		<b>320,099</b>
FY 2012 Appropriated Base		(207,665)						
FY 2012 Title IX, OCO		(112,434)						
<b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>		<b>320,099</b>				<b>0</b>		<b>320,099</b>
<b>Grand Total Military Personnel, Navy, 2012/2012</b>		<b>28,073,418</b>				<b>-22,225</b>		<b>28,051,193</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		27,154,384						27,154,384
APPROPRIATION, P.L. 112-74 (OCO)		919,034						919,034
Troop Strength (Section 9014)						-11,375		-11,375
Undistributed Transfer from title I						340,200		340,200
Undistributed Transfer to Title IX						-340,200		-340,200
Unobligated/Unexpended Balances						-10,850		-10,850
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>28,073,418</b>				<b>-22,225</b>		<b>28,051,193</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Marine Corps, 2012/2012 (1105N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Pay and Allowances of Officers</b>		<b>2,933,205</b>				<b>-13,170</b>		<b>2,920,035</b>
FY 2012 Appropriated Base		(2,773,586)						
Undistributed Transfer to Title IX						(-5,910)		
FY 2012 Title IX, OCO		(159,619)						
Troop Strength (Section 9014)						(-13,170)		
Undistributed Transfer from Title I						(5,910)		
<b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>		<b>2,933,205</b>				<b>-13,170</b>		<b>2,920,035</b>
<b>Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>9,736,621</b>				<b>49,017</b>		<b>9,785,638</b>
FY 2012 Appropriated Base		(9,329,722)				(120,000)		
1/ Marine Corps Identified Shortfall						(-19,090)		
Undistributed Transfer to Title IX						(-37,410)		
Unobligated/Unexpended Balances								
FY 2012 Title IX, OCO		(406,899)						
Undistributed Transfer from Title I						(19,090)		
Troop Strength (Section 9014)						(-33,573)		
<b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>		<b>9,736,621</b>				<b>49,017</b>		<b>9,785,638</b>
<b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>805,444</b>				<b>-41,673</b>		<b>763,771</b>
FY 2012 Appropriated Base		(785,158)						
Unobligated/Unexpended Balances						(-40,000)		
FY 2012 Title IX, OCO		(20,286)						
Troop Strength (Section 9014)						(-1,673)		
<b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>805,444</b>				<b>-41,673</b>		<b>763,771</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Military Personnel, Marine Corps, 2012/2012 (1105N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 05 Permanent Change of Station Travel</b>		<b>594,681</b>				<b>-1,332</b>		<b>593,349</b>
FY 2012 Appropriated Base		(578,539)						
FY 2012 Title IX, OCO		(16,142)						
Troop Strength (Section 9014)						(-1,332)		
<b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>		<b>594,681</b>				<b>-1,332</b>		<b>593,349</b>
<b>Budget Activity : 06 Other Military Personnel Costs</b>		<b>178,955</b>				<b>52,026</b>		<b>230,981</b>
FY 2012 Appropriated Base		(106,541)						
1/ Marine Corps Identified Shortfall						(44,000)		
FY 2012 Title IX, OCO		(72,414)						
1/ Marine Corps Identified Shortfall						(14,000)		
Troop Strength (Section 9014)						(-5,974)		
<b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>		<b>178,955</b>				<b>52,026</b>		<b>230,981</b>
<b>Grand Total Military Personnel, Marine Corps, 2012/2012</b>		<b>14,248,906</b>				<b>44,868</b>		<b>14,293,774</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		13,573,546				164,000		13,737,546
APPROPRIATION, P.L. 112-74 (OCO)		675,360				14,000		689,360
Troop Strength (Section 9014)						-55,722		-55,722
Undistributed Transfer from Title I						25,000		25,000
Undistributed Transfer to Title IX						-25,000		-25,000
Unobligated/Unexpended Balances						-77,410		-77,410
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>14,248,906</b>				<b>44,868</b>		<b>14,293,774</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Reserve Personnel, Navy, 2012/2012 (1405N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>2,005,164</b>				<b>-25,641</b>		<b>1,979,523</b>
FY 2012 Appropriated Base		(1,960,634)						
2/ Bonuses-Excess to Requirement						(-3,000)		
2/ Inactive Duty Training-Unjustified Growth						(-12,000)		
Unobligated/Unexpended Balances						(-10,090)		
FY 2012 Title IX, OCO		(44,530)						
Troop Strength (Section 9014)						(-551)		
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>2,005,164</b>				<b>-25,641</b>		<b>1,979,523</b>
<b>Grand Total Reserve Personnel, Navy, 2012/2012</b>		<b>2,005,164</b>				<b>-25,641</b>		<b>1,979,523</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,960,634				-15,000		1,945,634
APPROPRIATION, P.L. 112-74 (OCO)		44,530						44,530
Troop Strength (Section 9014)						-551		-551
Unobligated/Unexpended Balances						-10,090		-10,090
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>2,005,164</b>				<b>-25,641</b>		<b>1,979,523</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Reserve Personnel, Marine Corps, 2012/2012 (1108N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>678,633</b>				<b>-10,587</b>		<b>668,046</b>
FY 2012 Appropriated Base		(653,212)						
2/ Enlistment Bonuses-Excess to Requirement						(-2,000)		
Unobligated/Unexpended Balances						(-6,490)		
FY 2012 Title IX, OCO		(25,421)						
Troop Strength (Section 9014)						(-2,097)		
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>678,633</b>				<b>-10,587</b>		<b>668,046</b>
<b>Grand Total Reserve Personnel, Marine Corps, 2012/2012</b>		<b>678,633</b>				<b>-10,587</b>		<b>668,046</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		653,212				-2,000		651,212
APPROPRIATION, P.L. 112-74 (OCO)		25,421						25,421
Troop Strength (Section 9014)						-2,097		-2,097
Unobligated/Unexpended Balances						-6,490		-6,490
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>678,633</b>				<b>-10,587</b>		<b>668,046</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Navy, 2012/2012 (1804N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 01 Operating Forces</b>		<b>38,425,841</b>				<b>-320,334</b>		<b>38,105,507</b>
FY 2012 Appropriated Base		(32,164,377)						
1/ Classified Adjustment						(24,000)		
1/ Environmental Conservation for Ranges to Address Shortfalls						(12,500)		
1/ Increase Percentage of Required Ship Maintenance Funded						(150,000)		
1/ Ship Self Defense Program Increase						(15,000)		
Budget Justification does not Match Summary of Price and Program Changes						(-25,000)		
2/ Eliminate Requested Growth of Contractor Full-time Equivalents						(-27,400)		
2/ Reduced Number of Deployed Steaming Days						(-25,000)		
2/ Removal of One-Time fiscal year 2011 Costs for Surface Ship Life Cycle Maintenance Activity and Local Command Office for Navy Enterprise Resource Planning						(-7,000)		
2/ Savings from In-Sourcing Security Contractor Positions not Properly Accounted for in Budget Documentation						(-20,000)		
2/ Unjustified Growth for Program Related Logistics Support						(-17,000)		
Transfer to Title IX and Program Reduction - Military Information Support Operations						(-6,100)		
Transfer to Title IX - Flying Hours						(-180,945)		
Transfer to Title IX - Joint Special Operations Task Force- Philippines						(-8,300)		
Transfer to Title IX - MV 22B Pricing Variance						(-82,555)		
Transfer to Title IX - Naval Expeditionary Combat Command						(-9,000)		
Transfer to Title IX - Naval Expeditionary Combat Command Increases						(-192,801)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Navy, 2012/2012 (1804N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Transfer to Title IX - Regional/Emergency Operations Center Undistributed						(-50,000)		
FY 2012 Title IX, OCO		(6,261,464)				(-690,300)		
Transfer from Title II - Readiness and Depot Maintenance (BA 1 Undistributed)						(495,000)		
2/ Civilian Pay Overstatement due to no Requirement for FTE in this SAG						(-7,330)		
2/ Navy-Identified Excess for Network Management Systems						(-5,095)		
2/ Unjustified Growth for Temporary Duty						(-20,000)		
2/ Unjustified Growth for Weapons Sustainment						(-35,000)		
Realignment of Funding to SAG 2C1H not Accounted for in Budget Documentation						(-25,000)		
2/ Transfer from title II and Program Reduction - Military Information Support Operations						(4,000)		
Transfer from Title II - Flying Hours						(180,945)		
Transfer from Title II - JSOTF-Philippines						(8,300)		
Transfer from Title II - MV 22B Pricing Variance						(82,555)		
Transfer from Title II - Naval Expeditionary Combat Command						(9,000)		
Transfer from Title II - Naval Expeditionary Combat Command Increases						(192,801)		
Transfer from Title II - Regional/Emergency Operations Center						(50,000)		
Troop Strength (Section 9014)						(-110,609)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>38,425,841</b>				<b>-320,334</b>		<b>38,105,507</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Navy, 2012/2012 (1804N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 02 Mobilization</b>		<b>1,123,550</b>				<b>-283,946</b>		<b>839,604</b>
FY 2012 Appropriated Base		(801,962)						
Transfer to Title IX - Medical/Equipment costs for USNS MERCY						(-5,004)		
Undistributed						(-668)		
FY 2012 Title IX, OCO		(321,588)						
Direct Appropriation to Department of Homeland Security						(-258,278)		
Transfer from Title II - Medical/Equipment costs for USNS MERCY						(5,004)		
Troop Strength (Section 9014)						(-25,000)		
<b>Subtotal Budget Activity : 02 Mobilization</b>		<b>1,123,550</b>				<b>-283,946</b>		<b>839,604</b>
<b>Budget Activity : 03 Training and Recruiting</b>		<b>1,885,402</b>				<b>-71,038</b>		<b>1,814,364</b>
FY 2012 Appropriated Base		(1,810,041)						
1/ Navy Sea Cadet Corps						(983)		
2/ Excessive Program Increase for General Services Administration Lease Cost						(-2,786)		
2/ Unjustified Growth in Moored and Tech Training						(-47,521)		
Transfer to Title IX - Naval Sea Systems Command Visit, Board, Search and Seizure (VBSS)/Explosive Ordnance Device (EOD) Training						(-3,000)		
Undistributed						(-1,745)		
FY 2012 Title IX, OCO		(75,361)						
Transfer from Title II - Naval Sea Systems Command Visit, Board, Search and Seizure/Explosive Ordnance Device Training						(3,000)		
Troop Strength (Section 9014)						(-19,969)		
<b>Subtotal Budget Activity : 03 Training and Recruiting</b>		<b>1,885,402</b>				<b>-71,038</b>		<b>1,814,364</b>



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Navy, 2012/2012 (1804N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>4,367,089</b>				<b>-54,287</b>		<b>4,312,802</b>
FY 2012 Appropriated Base		(4,035,593)						
2/ Unjustified Growth for Installation Emergency Management						(-10,000)		
Transfer to Title IX - Family Readiness Programs						(-3,557)		
Transfer to Title IX - Navy Manpower and Personnel System/Navy Standard Integrated Personnel System Undistributed						(-9,000)		
FY 2012 Title IX, OCO		(331,496)				(-19,287)		
2/ Unjustified Growth for Transportation Estimates						(-25,000)		
Transfer from Title II - Family Readiness Programs						(3,557)		
Transfer from Title II - Navy Manpower and Personnel System/NSIPS						(9,000)		
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>4,367,089</b>				<b>-54,287</b>		<b>4,312,802</b>
<b>Budget Activity : 99 Classified Programs</b>		<b>569,373</b>				<b>-2,381</b>		<b>566,992</b>
FY 2012 Appropriated Base		(552,715)						
2/ Classified Adjustment						(-2,381)		
FY 2012 Title IX, OCO		(16,658)						
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>569,373</b>				<b>-2,381</b>		<b>566,992</b>
<b>Subtotal Navy</b>		<b>46,371,255</b>				<b>-731,986</b>		<b>45,639,269</b>
<b>Grand Total Operation and Maintenance, Navy, 2012/2012</b>		<b>46,371,255</b>				<b>-731,986</b>		<b>45,639,269</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Navy, 2012/2012 (1804N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		39,364,688				-531,867		38,832,821
APPROPRIATION, P.L. 112-74 (OCO)		7,006,567				172,459		7,179,026
Contractor Logistics Support						-150,000		-150,000
Deny Fiscal Year 2012 Budgeted Price Growth for Civilian Personnel Compensation						-5,000		-5,000
Improved Management of TELECOM Services						-10,000		-10,000
Transfer from Title II - Readiness and Depot Maintenance (BA 1 undistributed)						495,000		495,000
Transfer to Title IX - Readiness and Depot Maintenance (BA 1 Undistributed)						-495,000		-495,000
Troop Strength (Section 9014)						-155,578		-155,578
Unobligated Balances						-52,000		-52,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>46,371,255</b>				<b>-731,986</b>		<b>45,639,269</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Marine Corps, 2012/2012 (1106N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operating Forces</b>		<b>7,696,262</b>				<b>-434,988</b>		<b>7,261,274</b>
FY 2012 Appropriated Base		(4,717,320)						
1/ Environmental Conservation for Ranges to Address Shortfalls						(12,500)		
Reduction for Collateral Equipment Requirements not Properly Accounted for in Budget Documentation						(-20,000)		
Request Inconsistent With Information Technology Budget Justification for the Global Combat Support System (GCSS)						(-20,000)		
Transfer to Title IX - Depot Maintenance Undistributed						(-112,000)		
FY 2012 Title IX, OCO		(2,978,942)				(-272,000)		
Transfer from Title II - Readiness and Depot Maintenance (BA 1 Undistributed)						(235,000)		
Marine Corps Requested Transfer for Family of Shelters from P, MC line 38						(17,000)		
Transfer from title II - Depot Maintenance						(112,000)		
Troop Strength (Section 9014)						(-387,488)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>7,696,262</b>				<b>-434,988</b>		<b>7,261,274</b>
<b>Budget Activity : 03 Training and Recruiting</b>		<b>920,296</b>				<b>-10,700</b>	<b>0</b>	<b>909,596</b>
FY 2012 Appropriated Base		(710,512)						
Undistributed						(-1,000)		
FY 2012 Title IX, OCO		(209,784)						
Troop Strength (Section 9014)						(-9,700)		
<b>Subtotal Budget Activity : 03 Training and Recruiting</b>		<b>920,296</b>				<b>-10,700</b>		<b>909,596</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Marine Corps, 2012/2012 (1106N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>915,089</b>				<b>-5,000</b>		<b>910,089</b>
FY 2012 Appropriated Base		(532,605)						
Incorrect Price Growth Rate Used for Commercial Transportation						(-5,000)		
FY 2012 Title IX, OCO		(382,484)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>915,089</b>			<b>0</b>	<b>-5,000</b>		<b>910,089</b>
<b>Grand Total Operation and Maintenance, Marine Corps, 2012/2012</b>		<b>9,531,647</b>				<b>-450,688</b>		<b>9,080,959</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		5,960,437				-144,500		5,815,937
APPROPRIATION, P.L. 112-74 (OCO)		3,571,210				129,000		3,700,210
Request Inconsistent with Information Technology Budget Justification for the Operational Support Systems Command and Control						-20,000		-20,000
Transfer from Title II - Readiness and Depot Maintenance (BA 1 undistributed)						235,000		235,000
Transfer to Title IX - Readiness and Depot Maintenance (BA 1 Undistributed)						-235,000		-235,000
Troop Strength (Section 9014)						-397,188		-397,188
Unobligated Balances						-18,000		-18,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>9,531,647</b>				<b>-450,688</b>		<b>9,080,959</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Navy Reserve, 2012/2012 (1806N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operating Forces</b>		<b>1,375,621</b>				<b>-18,000</b>		<b>1,357,621</b>
FY 2012 Appropriated Base		(1,301,473)						
2/ Unjustified Growth for Next Generation Enterprise Network Seat Services						(-18,000)		
FY 2012 Title IX, OCO		(74,148)						
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>21,661</b>				<b>0</b>		<b>21,661</b>
FY 2012 Appropriated Base		(21,661)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>21,661</b>				<b>0</b>		<b>21,661</b>
<b>Grand Total Operationa and Maintenance, Navy Reserve, 2012/2012</b>		<b>1,397,282</b>				<b>-18,000</b>		<b>1,379,282</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,323,134				-18,000		1,305,134
APPROPRIATION, P.L. 112-74 (OCO)		74,148						74,148
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,397,282</b>				<b>-18,000</b>		<b>1,379,282</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Marine Corps Reserve, 2012/2012 (1107N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 01 Operating Forces</b>		<b>284,399</b>				<b>0</b>		<b>284,399</b>
FY 2012 Appropriated Base		(248,315)						
FY 2012 Title IX, OCO		(36,084)						
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>284,399</b>				<b>0</b>		<b>284,399</b>
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>23,128</b>				<b>0</b>		<b>23,128</b>
FY 2012 Appropriated Base		(23,128)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>23,128</b>				<b>0</b>		<b>23,128</b>
<b>Grand Total Operation and Maintenance, Marine Corps Reserve, 2012/2012</b>		<b>307,527</b>				<b>0</b>		<b>307,527</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		271,443						271,443
APPROPRIATION, P.L. 112-74 (OCO)		36,084						36,084
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>307,527</b>						<b>307,527</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Environmental Restoration, Navy, 2012/XXXX (0810N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Department of the Navy		308,668				0		308,668
FY 2012 Appropriated Base		(308,668)						
<b>Subtotal Budget Activity : 02 Department of the Navy</b>		<b>308,668</b>				<b>0</b>		<b>308,668</b>
<b>Grand Total Environmental Restoration, Navy, 2012/XXXX</b>		<b>308,668</b>				<b>0</b>		<b>308,668</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		308,668						308,668
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>308,668</b>						<b>308,668</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Combat Aircraft</b>									
<b>01</b>	<b>EA-18G</b>	<b>12</b>	<b>1,079,364</b>				<b>-84,768</b>	<b>12</b>	<b>994,596</b>
	FY 2012 Appropriated Base	(12)	(1,079,364)						
	2/ Avionics PGSE cost growth					(-36,000)			
	2/ CFE Electronics cost growth					(-26,600)			
	2/ Engine cost growth					(-9,168)			
	2/ Other ILS cost growth					(-6,000)			
	2/ Reduce Engineering Change Orders to fiscal year 2010 levels					(-7,000)			
<b>01</b>	<b>EA-18G Advance Procurement (CY)</b>		<b>28,119</b>						<b>28,119</b>
	FY 2012 Appropriated Base		(28,119)						
<b>01</b>	<b>F/A-18E/F (Fighter) Hornet</b>	<b>28</b>	<b>2,366,752</b>				<b>-126,568</b>	<b>28</b>	<b>2,240,184</b>
	FY 2012 Appropriated Base	(28)	(2,366,752)						
	2/ Armament cost growth					(-2,548)			
	2/ CFE Electronics cost growth					(-15,540)			
	2/ ECO excess					(-21,000)			
	2/ Engine cost growth					(-15,000)			
	2/ GFE Electronics cost growth					(-4,480)			
	2/ Multi-year procurement savings					(-68,000)			
<b>01</b>	<b>F/A-18E/F (Fighter) Hornet Advance Procurement (CY)</b>		<b>64,962</b>				<b>-1,700</b>		<b>63,262</b>
	FY 2012 Appropriated Base		(64,962)						
	2/ Airframe termination liability growth					(-1,700)			
<b>01</b>	<b>Joint Strike Fighter CV</b>	<b>7</b>	<b>1,503,096</b>				<b>-55,000</b>	<b>7</b>	<b>1,448,096</b>
	FY 2012 Appropriated Base	(7)	(1,503,096)						
	2 Engineering change order carryover					(-20,000)			
	2/ Logistic support growth					(-5,000)			
	2/ Peculiar ground support equipment growth					(-30,000)			



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>01</b>	<b>Joint Strike Fighter CV Advance Procurement (CY)</b>							
	FY 2012 Appropriated Base			217,666				109,066
	2/ Reduce advance procurement			(217,666)				
						(-108,600)		
<b>01</b>	<b>JSF STOVL</b>	6		1,141,933			6	1,141,933
	FY 2012 Appropriated Base	(6)		(1,141,933)				
<b>01</b>	<b>JSF STOVL Advance Procurement (CY)</b>			117,229				117,229
	FY 2012 Appropriated Base			(117,229)				
<b>01</b>	<b>V-22 (Medium Lift)</b>	30		2,224,817			30	2,202,117
	FY 2012 Appropriated Base	(30)		(2,224,817)				
	1/ V-22 voice recorder - Navy identified shortfall					(2,800)		
	2/ Reduce ECO					(-10,500)		
	2/ Support funding carryover					(-15,000)		
<b>01</b>	<b>V-22 (Medium Lift) Advance Procurement (CY)</b>			84,008				63,768
	FY 2012 Appropriated Base			(84,008)				
	2/ Advance procurement equipment cost growth					(-20,240)		
<b>01</b>	<b>UH-1Y/AH-1Z</b>	26		730,306			26	677,436
	FY 2012 Appropriated Base	(25)		(700,306)				
	2/ AH-1Z (new build) GFE Electronics cost growth					(-2,345)		
	2/ AH-1Z (remanufacture) airframe cost growth					(-9,400)		
	2/ Reduce ECO					(-6,000)		
	2/ Unjustified support increase					(-30,000)		
	FY 2012 Title IX, OCO	(1)		(30,000)				
	2/ Excessive unit cost growth					(-5,125)		
<b>01</b>	<b>UH-1Y/AH-1Z Advance Procurement (CY)</b>			68,310				56,750
	FY 2012 Appropriated Base			(68,310)				
	2/ Excess advance procurement					(-11,560)		
<b>01</b>	<b>MH-60S (MYP)</b>	18		408,921			18	400,621
	FY 2012 Appropriated Base	(18)		(408,921)				
	2/ Support funding carryover					(-8,300)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>01</b>	<b>MH-60S (MYP) Advance Procurement (CY)</b>							<b>74,040</b>	
	FY 2012 Appropriated Base							(74,040)	
<b>01</b>	<b>MH-60R</b>	<b>24</b>	<b>791,025</b>				<b>-15,500</b>	<b>24</b>	
	FY 2012 Appropriated Base	(24)	(791,025)						
	2/ Reduce ECO						(-4,200)		
	2/ Support funding carryover						(-11,300)		
<b>01</b>	<b>MH-60R Advance Procurement (CY)</b>		<b>209,431</b>					<b>209,431</b>	
	FY 2012 Appropriated Base		(209,431)						
<b>01</b>	<b>P-8A Poseidon</b>	<b>11</b>	<b>2,018,851</b>				<b>-10,000</b>	<b>11</b>	
	FY 2012 Appropriated Base	(11)	(2,018,851)						
	2/ Support funding increase						(-10,000)		
<b>01</b>	<b>P-8A Poseidon Advance Procurement (CY)</b>		<b>256,594</b>				<b>-11,700</b>	<b>244,894</b>	
	FY 2012 Appropriated Base		(256,594)						
	2/ Excess advance procurement						(-11,700)		
<b>01</b>	<b>E-2D Adv Hawkeye</b>	<b>6</b>	<b>1,078,392</b>			<b>-1</b>	<b>-191,500</b>	<b>5</b>	
	FY 2012 Appropriated Base	(5)	(914,892)						
	2/ Excess funding reserve						(-20,000)		
	2/ Support funding carryover						(-8,000)		
	FY 2012 Title IX, OCO	(1)	(163,500)						
	2/ Combat loss funded in fiscal year 2011					(-1)	(-163,500)		
<b>01</b>	<b>E-2D Adv Hawkeye Advance Procurement (CY)</b>		<b>157,942</b>					<b>157,942</b>	
	FY 2012 Appropriated Base		(157,942)						
<b>Subtotal Budget Activity : 01 Combat Aircraft</b>		<b>168</b>	<b>14,621,758</b>			<b>-1</b>	<b>-721,006</b>	<b>167</b>	
<b>Budget Activity : 03 Trainer Aircraft</b>									
<b>03</b>	<b>JPATS</b>	<b>36</b>	<b>266,906</b>				<b>-10,000</b>	<b>36</b>	
	FY 2012 Appropriated Base	(36)	(266,906)						
	2/ Excess ECO						(-10,000)		
<b>Subtotal Budget Activity : 03 Trainer Aircraft</b>		<b>36</b>	<b>266,906</b>			<b>0</b>	<b>-10,000</b>	<b>36</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 04 Other Aircraft</b>									
<b>04</b>	<b>KC-130J</b>	<b>1</b>	<b>87,288</b>					<b>1</b>	<b>87,288</b>
	FY 2012 Appropriated Base	(1)	(87,288)						
<b>04</b>	<b>MQ-8 UAV</b>	<b>12</b>	<b>191,986</b>					<b>12</b>	<b>191,986</b>
	FY 2012 Appropriated Base	(12)	(191,986)						
<b>04</b>	<b>STUASLO UAV</b>	<b>8</b>	<b>12,772</b>			<b>-8</b>	<b>-12,772</b>		
	FY 2012 Appropriated Base	(8)	(12,772)						
	2/ Low Rate initial production contract award slip					(-8)	(-12,772)		
<b>04</b>	<b>Other Support Aircraft</b>		<b>21,882</b>				<b>-21,882</b>		
	FY 2012 Title IX, OCO		(21,882)						
	2/ Aircraft excess to requirement						(-21,882)		
<b>Subtotal Budget Activity : 04 Other Aircraft</b>		<b>21</b>	<b>313,928</b>			<b>-8</b>	<b>-34,654</b>	<b>13</b>	<b>279,274</b>
<b>Budget Activity : 05 Modification of Aircraft</b>									
<b>05</b>	<b>EA-6 Series</b>		<b>27,734</b>						<b>27,734</b>
	FY 2012 Appropriated Base		(27,734)						
<b>05</b>	<b>AEA Systems</b>		<b>87,165</b>				<b>-9,800</b>		<b>77,365</b>
	FY 2012 Appropriated Base		(34,065)						
	2/ Air launched decoy jammer						(-2,300)		
	FY 2012 Title IX, OCO		(53,100)						
	2/ Intrepid Tiger						(-7,500)		
<b>05</b>	<b>AV-8 Series</b>		<b>84,247</b>				<b>-1,600</b>		<b>82,647</b>
	FY 2012 Appropriated Base		(30,762)						
	2/ Non-recurring installation funding unjustified increase						(-1,600)		
	FY 2012 Title IX, OCO		(53,485)						
<b>05</b>	<b>F-18 Series</b>		<b>546,589</b>				<b>-74,430</b>		<b>472,159</b>
	FY 2012 Appropriated Base		(499,597)						
	2 ECP 904 Part I cost growth						(-6,930)		
	2/ ECP 904 Part I procurement ahead of need						(-16,500)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2/ Integrated Logistics Support excess to need						(-20,900)		
2/ OSIP 001-10 ANAV installation kits cost growth						(-1,000)		
2/ OSIP 011-84 installation funds savings						(-9,300)		
2/ OSIP 011-99 installation funding ahead of need						(-7,000)		
2/ Other support growth						(-12,800)		
FY 2012 Title IX, OCO		(46,992)						
<b>05 H-46 Series</b>		<b>27,112</b>				<b>-2,500</b>		<b>24,612</b>
FY 2012 Appropriated Base		(27,112)						
2/ OSIP 018-07 ECO growth						(-2,500)		
<b>05 AH-1W Series</b>		<b>55,246</b>				<b>-1,500</b>		<b>53,746</b>
FY 2012 Appropriated Base		(15,828)						
FY 2012 Title IX, OCO		(39,418)						
2/ ANVIS HUD install kit pricing						(-1,500)		
<b>05 H-53 Series</b>		<b>133,567</b>				<b>-9,500</b>		<b>124,067</b>
FY 2012 Appropriated Base		(62,820)						
2/ DIRCM other support excess						(-1,000)		
2/ Kapton wiring installation kit cost growth						(-1,500)		
FY 2012 Title IX, OCO		(70,747)						
2/ Excess Hot Day PPC modification hardware support						(-2,000)		
2/ Excess non-recurring engineering for Blue Force Tracker modification						(-5,000)		
<b>05 SH-60 Series</b>		<b>83,394</b>						<b>83,394</b>
FY 2012 Appropriated Base		(83,394)						
<b>05 H-1 Series</b>		<b>17,432</b>				<b>-9,020</b>		<b>8,412</b>
FY 2012 Appropriated Base		(11,012)						
2/ Obsolescence ECP installation funding unjustified growth						(-2,600)		
FY 2012 Title IX, OCO		(6,420)						
2/ Top-owl modification funding						(-6,420)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05</b>	<b>EP-3 Series</b>							
	FY 2012 Appropriated Base	103,981				-9,500		94,481
	2/ Obsolescence ECP installation funding growth	(83,181)				(-2,700)		
	2/ OSIP 11-01 JMOD obsolescence carryover					(-5,100)		
	2/ Other support growth					(-1,700)		
	FY 2012 Title IX, OCO	(20,800)						
<b>05</b>	<b>P-3 Series</b>							
	FY 2012 Appropriated Base	171,466				-1,000		170,466
	2/ HFIP modification kit procurement ahead of need	(171,466)				(-1,000)		
<b>05</b>	<b>E-2 Series</b>							
	FY 2012 Appropriated Base	29,215						29,215
<b>05</b>	<b>Trainer A/C Series</b>							
	FY 2012 Appropriated Base	22,090				-3,300		18,790
	2/ Training equipment growth	(22,090)				(-3,300)		
<b>05</b>	<b>C-2A</b>							
	FY 2012 Appropriated Base	16,302						16,302
<b>05</b>	<b>C-130 Series</b>							
	FY 2012 Appropriated Base	86,764				-15,400		71,364
	FY 2012 Title IX, OCO	(27,139)						
	2/ LAIRCM installation funding ahead of need	(59,625)				(-5,200)		
	2/ Targeting Sight Systems excess to requirement					(-10,200)		
<b>05</b>	<b>FEWSG</b>							
	FY 2012 Appropriated Base	2,773				-1,000		1,773
	2/ Other support growth	(2,773)				(-1,000)		
<b>05</b>	<b>Cargo/Transport A/C Series</b>							
	FY 2012 Appropriated Base	42,343				-7,600		34,743
	FY 2012 Title IX, OCO	(16,463)						
	2/ Excess C-20G installation NRE	(25,880)				(-4,000)		
	2/ UC-12W excess to need					(-3,600)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>05</b>	<b>E-6 Series</b>	<b>165,253</b>				<b>-17,200</b>		<b>148,053</b>	
	FY 2012 Appropriated Base	(165,253)							
	2/ Block II FAB-T non-recurring engineering early to need					(-5,200)			
	2/ Block I install cost savings					(-1,200)			
	2/ OSIP 008-10 support funding growth					(-2,000)			
	2/ OSIP 013-10 support funding growth					(-1,000)			
	2/ Service life extension program install early to need					(-7,800)			
<b>05</b>	<b>Executive Helicopters Series</b>	<b>58,011</b>				<b>19,500</b>		<b>77,511</b>	
	FY 2012 Appropriated Base	(58,011)							
	2/ OSIP 009-02 excess installation funding					(-4,500)			
	Navy requested transfer from RDT&E, N line 98, for VH-3/VH-60 sustainment					(24,000)			
<b>05</b>	<b>Special Project Aircraft</b>	<b>23,432</b>				<b>-1,200</b>		<b>22,232</b>	
	FY 2012 Appropriated Base	(12,248)							
	2/ Install equipment nonrecurring unjustified growth					(-1,200)			
	FY 2012 Title IX, OCO	(11,184)							
<b>05</b>	<b>T-45 Series</b>	<b>57,779</b>				<b>-12,600</b>		<b>45,179</b>	
	FY 2012 Appropriated Base	(57,779)							
	2/ Avionics Obsolescence contract support growth					(-6,000)			
	2/ Correction of Deficiencies contract support growth					(-6,600)			
<b>05</b>	<b>Power Plant Changes</b>	<b>21,847</b>						<b>21,847</b>	
	FY 2012 Appropriated Base	(21,847)							
<b>05</b>	<b>JPATS Series</b>	<b>1,524</b>				<b>-1,000</b>		<b>524</b>	
	FY 2012 Appropriated Base	(1,524)							
	2/ Unobligated balances					(-1,000)			
<b>05</b>	<b>Aviation Life Support Mods</b>	<b>1,069</b>						<b>1,069</b>	
	FY 2012 Appropriated Base	(1,069)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05</b>	<b>Common ECM Equipment</b>	<b>119,272</b>				<b>-31,300</b>		<b>87,972</b>
	FY 2012 Appropriated Base	(92,072)						
	2/ DIRCM A kit savings					(-2,800)		
	2/ IDECM Block IV concurrency					(-25,500)		
	FY 2012 Title IX, OCO	(27,200)						
	2/ Other support excess					(-3,000)		
<b>05</b>	<b>Common Avionics Changes</b>	<b>160,560</b>				<b>-12,800</b>		<b>147,760</b>
	FY 2012 Appropriated Base	(147,093)						
	2/ CNS/ATM other support growth					(-8,800)		
	2/ OSIP 01-02 other support growth					(-2,000)		
	FY 2012 Title IX, OCO	(13,467)						
	2/ OSIP 10-11 other support growth					(-2,000)		
<b>05</b>	<b>Common Defensive Weapon System</b>	<b>3,300</b>						<b>3,300</b>
	FY 2012 Title IX, OCO	(3,300)						
<b>05</b>	<b>ID Systems</b>	<b>37,330</b>				<b>-5,300</b>		<b>32,030</b>
	FY 2012 Appropriated Base	(37,330)						
	2/ OSIP 015-03 support growth					(-5,300)		
<b>05</b>	<b>P-8 Series</b>	<b>2,930</b>				<b>-2,930</b>		
	FY 2012 Appropriated Base	(2,930)						
	2/ P-8 modifications ahead of need					(-2,930)		
<b>05</b>	<b>MAGTF EW for Aviation</b>	<b>489</b>						<b>489</b>
	FY 2012 Appropriated Base	(489)						
<b>05</b>	<b>RQ-7 Series</b>	<b>11,419</b>				<b>-11,419</b>		
	FY 2012 Appropriated Base	(11,419)						
	2/ TCDL contract delay					(-11,419)		
<b>05</b>	<b>V-22 (Tilt/Rotor ACF) Osprey</b>	<b>90,264</b>				<b>-9,000</b>		<b>81,264</b>
	FY 2012 Appropriated Base	(60,264)						
	2/ Deficiencies modifications other support growth					(-2,500)		
	2/ Reliability modifications other support growth					(-2,000)		
	FY 2012 Title IX, OCO	(30,000)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2/	Deficiencies modifications other support growth					(-2,500)		
2/	Reliability modifications other support growth					(-2,000)		
<b>Subtotal Budget Activity : 05 Modification of Aircraft</b>		<b>2,291,899</b>				<b>-231,399</b>		<b>2,060,500</b>
<b>Budget Activity : 06 Aircraft Spares and Repair Parts</b>								
<b>06 0605</b>	<b>Spares and Repair Parts</b>		<b>1,371,021</b>			<b>-173,265</b>		<b>1,197,756</b>
	FY 2012 Appropriated Base		(1,331,961)					
2/	E-2D initial spares cost growth					(-8,700)		
2/	F-35 initial spares execution					(-100,000)		
2/	F/A-18E/F initial spares cost growth					(-23,967)		
2/	P-8A initial spares execution					(-36,000)		
	FY 2012 Title IX, OCO		(39,060)					
2/	MQ-8 spares excess to requirement					(-3,631)		
2/	Other Support Aircraft spares					(-967)		
<b>Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts</b>		<b>1,371,021</b>				<b>-173,265</b>		<b>1,197,756</b>
<b>Budget Activity : 07 Aircraft Support Equipment and Facilities</b>								
<b>07</b>	<b>Common Ground Equipment</b>		<b>362,485</b>			<b>12,000</b>		<b>374,485</b>
	FY 2012 Appropriated Base		(351,685)					
	Navy requested transfer from RDTE, N line 98 for VH-60 trainer					(12,000)		
	FY 2012 Title IX, OCO		(10,800)					
<b>07</b>	<b>Aircraft Industrial Facilities</b>		<b>22,358</b>					<b>22,358</b>
	FY 2012 Appropriated Base		(22,358)					
<b>07</b>	<b>War Consumables</b>		<b>27,300</b>					<b>27,300</b>
	FY 2012 Appropriated Base		(27,300)					
<b>07</b>	<b>Other Production Charges</b>		<b>14,224</b>					<b>14,224</b>
	FY 2012 Appropriated Base		(10,124)					
	FY 2012 Title IX, OCO		(4,100)					



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Aircraft Procurement, Navy, 2012/2014 (1506N)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>07</b> <b>Special Support Equipment</b>		<b>24,395</b>				<b>-3,000</b>		<b>21,395</b>	
FY 2012 Appropriated Base		(24,395)							
2/ Unjustified support increase						(-3,000)			
<b>07</b> <b>First Destination Transportation</b>		<b>1,719</b>						<b>1,719</b>	
FY 2012 Appropriated Base		(1,719)							
<b>Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities</b>		<b>452,481</b>				<b>9,000</b>		<b>461,481</b>	
<b>Grand Total Aircraft Procurement, Navy, 2012/2014</b>	<b>225</b>	<b>19,317,993</b>			<b>-9</b>	<b>-1,161,324</b>	<b>216</b>	<b>18,156,669</b>	
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)		18,587,033				-911,299		17,675,734	
APPROPRIATION, P.L. 112-74 (OCO)		730,960				-250,025		480,935	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>19,317,993</b>				<b>-1,161,324</b>		<b>18,156,669</b>	
<b>Footnotes:</b>									
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Weapons Procurement, Navy, 2012/2014 (1507N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Ballistic Missiles</b>									
<b>01</b>	<b>Trident II Mods</b>	<b>24</b>	<b>1,309,102</b>				<b>-3,000</b>	<b>24</b>	<b>1,306,102</b>
	FY 2012 Appropriated Base	(24)	(1,309,102)						
	1 / Program increase - Solid rocket motor industrial base sustainment					(10,000)			
	2 / Cost growth					(-3,000)			
	2 / Support funding carryover					(-10,000)			
<b>01</b>	<b>Missile Industrial Facilities</b>		<b>3,492</b>						<b>3,492</b>
	FY 2012 Appropriated Base		(3,492)						
<b>Subtotal Budget Activity : 01 Ballistic Missiles</b>		<b>24</b>	<b>1,312,594</b>			<b>0</b>	<b>-3,000</b>	<b>24</b>	<b>1,309,594</b>
<b>Budget Activity : 02 Other Missiles</b>									
<b>02</b>	<b>Tomahawk</b>	<b>196</b>	<b>303,306</b>				<b>-5,700</b>	<b>196</b>	<b>297,606</b>
	FY 2012 Appropriated Base	(196)	(303,306)						
	2 / Submarine capsules cost growth					(-5,700)			
<b>02</b>	<b>AMRAAM</b>	<b>161</b>	<b>188,494</b>			<b>-94</b>	<b>-83,375</b>	<b>67</b>	<b>105,119</b>
	FY 2012 Appropriated Base	(161)	(188,494)						
	2 / All Up Round Missile contract delay AMRAAM					(-94)	(-83,375)		
<b>02</b>	<b>Sidewinder</b>	<b>132</b>	<b>47,098</b>			<b>-64</b>	<b>-4,900</b>	<b>68</b>	<b>42,198</b>
	FY 2012 Appropriated Base	(132)	(47,098)						
	2 / Excess Block II support Sidewinder					(-64)	(-4,900)		
<b>02</b>	<b>JSOW</b>	<b>266</b>	<b>137,722</b>			<b>-20</b>	<b>-6,000</b>	<b>246</b>	<b>131,722</b>
	FY 2012 Appropriated Base	(266)	(137,722)						
	2 / All Up Round Missile cost growth JSOW					(-20)	(-6,000)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Weapons Procurement, Navy, 2012/2014 (1507N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02 Standard Missile</b>	<b>89</b>	<b>420,324</b>				<b>-63,446</b>	<b>89</b>	<b>356,878</b>	
FY 2012 Appropriated Base	(89)	(420,324)							
2 / Installation and check out funding growth						(-1,900)			
2 / Support funding growth						(-3,500)			
2 / Unit Cost Efficiencies						(-58,046)			
<b>02 Ram</b>	<b>61</b>	<b>66,197</b>					<b>61</b>	<b>66,197</b>	
FY 2012 Appropriated Base	(61)	(66,197)							
<b>02 Hellfire</b>	<b>421</b>	<b>36,703</b>			<b>5</b>		<b>426</b>	<b>36,703</b>	
FY 2012 Appropriated Base	(281)	(22,703)							
Hellfire					(5)				
FY 2012 Title IX, OCO	(140)	(14,000)							
<b>02 Stand Off Precision Guided Munitions (SOPGM)</b>	<b>150</b>	<b>20,000</b>					<b>150</b>	<b>20,000</b>	
FY 2012 Title IX, OCO	(150)	(20,000)							
<b>02 Aerial Targets</b>		<b>46,359</b>						<b>46,359</b>	
FY 2012 Appropriated Base		(46,359)							
<b>02 Other Missile Support</b>		<b>3,561</b>						<b>3,561</b>	
FY 2012 Appropriated Base		(3,561)							
<b>02 ESSM</b>	<b>35</b>	<b>48,486</b>					<b>35</b>	<b>48,486</b>	
FY 2012 Appropriated Base	(35)	(48,486)							
<b>02 Harm Mods</b>	<b>72</b>	<b>73,061</b>				<b>-1,500</b>	<b>72</b>	<b>71,561</b>	
FY 2012 Appropriated Base	(72)	(73,061)							
2 / Production support growth						(-1,500)			
<b>02 Weapons Industrial Facilities</b>		<b>1,979</b>						<b>1,979</b>	
FY 2012 Appropriated Base		(1,979)							
<b>02 Fleet Satellite Comm Follow-On</b>		<b>238,215</b>						<b>238,215</b>	
FY 2012 Appropriated Base		(238,215)							
<b>02 Ordnance Support Equipment</b>		<b>52,255</b>						<b>52,255</b>	
FY 2012 Appropriated Base		(52,255)							
<b>Subtotal Budget Activity : 02 Other Missiles</b>	<b>1,583</b>	<b>1,683,760</b>				<b>-173</b>	<b>1,410</b>	<b>1,518,839</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Weapons Procurement, Navy, 2012/2014 (1507N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 03 Torpedoes and related equipment</b>									
<b>03</b>	<b>First Destination Transportation</b>	<b>3,553</b>						<b>3,553</b>	
	FY 2012 Appropriated Base	(3,553)							
<b>03</b>	<b>ASW Targets</b>	<b>31,803</b>						<b>31,803</b>	
	FY 2012 Appropriated Base	(31,803)							
<b>03</b>	<b>MK-54 Torpedo Mods</b>	<b>45</b>				<b>-1,440</b>	<b>45</b>	<b>76,605</b>	
	FY 2012 Appropriated Base	(45)							
	2 / MK-54 array cost growth					(-1,440)			
<b>03</b>	<b>MK-48 Torpedo ADCAP Mods</b>	<b>48</b>			<b>10</b>		<b>58</b>	<b>42,493</b>	
	FY 2012 Appropriated Base	(48)							
	MK-48 Torpedo ADCAP Mods				(10)				
<b>03</b>	<b>Quickstrike Mine</b>	<b>5,770</b>						<b>5,770</b>	
	FY 2012 Appropriated Base	(5,770)							
<b>03</b>	<b>Torpedo Support Equipment</b>	<b>43,003</b>						<b>43,003</b>	
	FY 2012 Appropriated Base	(43,003)							
<b>03</b>	<b>ASW Range Support</b>	<b>9,219</b>						<b>9,219</b>	
	FY 2012 Appropriated Base	(9,219)							
<b>Subtotal Budget Activity : 03 Torpedoes and related equipment</b>		<b>93</b>	<b>213,886</b>			<b>10</b>	<b>-1,440</b>	<b>103</b>	<b>212,446</b>
<b>Budget Activity : 04 Other Weapons</b>									
<b>04</b>	<b>Small Arms And Weapons</b>	<b>22,107</b>						<b>22,107</b>	
	FY 2012 Appropriated Base	(15,037)							
	FY 2012 Title IX, OCO	(7,070)							
<b>04</b>	<b>CIWS Mods</b>	<b>37,550</b>						<b>37,550</b>	
	FY 2012 Appropriated Base	(37,550)							
<b>04</b>	<b>Coast Guard Weapons</b>	<b>17,525</b>				<b>-8,346</b>		<b>9,179</b>	
	FY 2012 Appropriated Base	(17,525)							
	2 / MK-110 57MM contract delay					(-8,346)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Weapons Procurement, Navy, 2012/2014 (1507N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>04</b>	<b>Gun Mount Mods</b>	43,957						43,957	
	FY 2012 Appropriated Base	(43,957)							
<b>04</b>	<b>Cruiser Modernization Weapons</b>	50,013						50,013	
	FY 2012 Appropriated Base	(50,013)							
<b>04</b>	<b>Airborne Mine Neutralization Systems</b>	12,203						12,203	
	FY 2012 Appropriated Base	(12,203)							
<b>Subtotal Budget Activity : 04 Other Weapons</b>		<b>183,355</b>				<b>-8,346</b>		<b>175,009</b>	
<b>Budget Activity : 06 Spares and Repair Parts</b>									
<b>06</b>	<b>Spares And Repair Parts</b>	55,953				-6,339		49,614	
	FY 2012 Appropriated Base	(55,953)				(-6,339)			
	2 / CIWS replenishment spares execution								
<b>Subtotal Budget Activity : 06 Spares and Repair Parts</b>		<b>55,953</b>				<b>-6,339</b>		<b>49,614</b>	
<b>Grand Total Weapons Procurement, Navy, 2012/2014</b>		<b>1,700</b>	<b>3,449,548</b>			<b>-163</b>	<b>-184,046</b>	<b>1,537</b>	<b>3,265,502</b>
<b>Financing</b>									
	APPROPRIATION, P.L. 112-74 (Base)	3,408,478				-184,046		3,224,432	
	APPROPRIATION, P.L. 112-74 (OCO)	41,070						41,070	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>3,449,548</b>				<b>-184,046</b>		<b>3,265,502</b>	
<b>Footnotes:</b>									
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement of Ammunition, Navy and Marine Corps, 2012/2014 (1508N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Procurement of Ammunition, Navy</b>								
<b>01</b>	<b>General Purpose Bombs</b>	<b>64,766</b>				<b>-1,100</b>		<b>63,666</b>
	FY 2012 Appropriated Base	(64,766)						
	2/ BLU-109 cost growth					(-1,100)		
<b>01</b>	<b>Airborne Rockets, All Types</b>	<b>118,464</b>				<b>-15,000</b>		<b>103,464</b>
	FY 2012 Appropriated Base	(38,264)						
	2/ MK-182 warhead exceeds production rate					(-3,500)		
	2/ MK-66 rocket motor cost growth					(-10,500)		
	2/ Support funding carryover					(-1,000)		
	FY 2012 Title IX, OCO	(80,200)						
<b>01</b>	<b>Machine Gun Ammunition</b>	<b>40,188</b>						<b>40,188</b>
	FY 2012 Appropriated Base	(17,788)						
	FY 2012 Title IX, OCO	(22,400)						
<b>01</b>	<b>Practice Bombs</b>	<b>35,289</b>						<b>35,289</b>
	FY 2012 Appropriated Base	(35,289)						
<b>01</b>	<b>Cartridges &amp; Cart Actuated Devices</b>	<b>49,416</b>				<b>-2,700</b>		<b>46,716</b>
	FY 2012 Appropriated Base	(49,416)						
	2/ Initiator and Impulse cartridge unit cost growth					(-2,700)		
<b>01</b>	<b>Air Expendable Countermeasures</b>	<b>80,677</b>						<b>80,677</b>
	FY 2012 Appropriated Base	(60,677)						
	FY 2012 Title IX, OCO	(20,000)						
<b>01</b>	<b>JATOS</b>	<b>2,766</b>						<b>2,766</b>
	FY 2012 Appropriated Base	(2,766)						
<b>01</b>	<b>5 Inch/54 Gun Ammunition</b>	<b>19,006</b>				<b>-8,105</b>		<b>10,901</b>
	FY 2012 Appropriated Base	(19,006)						
	2/ Excess prior year multi-option fuze support funding					(-7,105)		
	2/ Support funding carryover					(-1,000)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Ammunition, Navy and Marine Corps, 2012/2014 (1508N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>01</b>	<b>Intermediate Caliber Gun Ammunition</b>	<b>19,320</b>				<b>-18,208</b>		<b>1,112</b>	
	FY 2012 Appropriated Base	(19,320)							
	2/ MK295 cartidge contract delay					(-18,208)			
<b>01</b>	<b>Other Ship Gun Ammunition</b>	<b>22,120</b>				<b>-2,920</b>		<b>19,200</b>	
	FY 2012 Appropriated Base	(21,938)							
	2/ 30MM x 173 linked cartridge contract delay					(-2,920)			
	FY 2012 Title IX, OCO	(182)							
<b>01</b>	<b>Small Arms &amp; Landing Party Ammo</b>	<b>56,364</b>						<b>56,364</b>	
	FY 2012 Appropriated Base	(51,819)							
	2/ A131 complete rounds cost growth					(-2,500)			
	2/ A576 LAP kit cost growth					(-2,080)			
	2/ Production engineering growth					(-1,200)			
	2/ A131 complete rounds cost growth					(2,500)			
	3/ A576 LAP kit cost growth					(2,080)			
	3/ Production engineering growth					(1,200)			
	FY 2012 Title IX, OCO	(4,545)							
<b>01</b>	<b>Pyrotechnic and Demolition</b>	<b>11,855</b>						<b>11,855</b>	
	FY 2012 Appropriated Base	(10,199)							
	FY 2012 Title IX, OCO	(1,656)							
<b>01</b>	<b>Ammunition Less Than \$5 Million</b>	<b>10,107</b>						<b>10,107</b>	
	FY 2012 Appropriated Base	(4,107)							
	FY 2012 Title IX, OCO	(6,000)							
<b>Subtotal Budget Activity : 01 Procurement of Ammunition, Navy</b>			<b>530,338</b>				<b>-48,033</b>	<b>482,305</b>	
<b>Budget Activity : 02 Procurement of Ammunition, MC</b>									
<b>02</b>	<b>Small Arms Ammunition</b>	<b>78,387</b>				<b>-5,780</b>		<b>72,607</b>	
	FY 2012 Appropriated Base	(58,812)							
	3/ A131 complete rounds cost growth					(-2,500)			
	3/ A576 LAP kit cost growth					(-2,080)			
	3/ Production engineering growth					(-1,200)			
	FY 2012 Title IX, OCO	(19,575)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Ammunition, Navy and Marine Corps, 2012/2014 (1508N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>Linear Charges, All Types</b>	<b>28,125</b>				<b>-3,774</b>		<b>24,351</b>	
	FY 2012 Appropriated Base	(21,434)							
	2/ M913 LAP kit contract delay					(-3,774)			
	FY 2012 Title IX, OCO	(6,691)							
<b>02</b>	<b>40 Mm, All Types</b>	<b>97,048</b>				<b>-4,200</b>		<b>92,848</b>	
	FY 2012 Appropriated Base	(84,864)							
	2/ B542 LAP kit cost growth					(-4,200)			
	FY 2012 Title IX, OCO	(12,184)							
<b>02</b>	<b>60mm, All Types</b>	<b>11,925</b>						<b>11,925</b>	
	FY 2012 Appropriated Base	(937)							
	FY 2012 Title IX, OCO	(10,988)							
<b>02</b>	<b>81mm, All Types</b>	<b>50,839</b>				<b>-8,224</b>		<b>42,615</b>	
	FY 2012 Appropriated Base	(26,324)							
	2/ M913 LAP kit contract delay					(-8,224)			
	FY 2012 Title IX, OCO	(24,515)							
<b>02</b>	<b>120mm, All Types</b>	<b>20,614</b>						<b>20,614</b>	
	FY 2012 Appropriated Base	(9,387)							
	FY 2012 Title IX, OCO	(11,227)							
<b>02</b>	<b>Ctg 25mm, All Types</b>	<b>4,691</b>						<b>4,691</b>	
	FY 2012 Appropriated Base	(3,889)							
	FY 2012 Title IX, OCO	(802)							
<b>02</b>	<b>Grenades, All Types</b>	<b>19,363</b>						<b>19,363</b>	
	FY 2012 Appropriated Base	(13,452)							
	FY 2012 Title IX, OCO	(5,911)							
<b>02</b>	<b>Rockets, All Types</b>	<b>34,427</b>				<b>-3,093</b>		<b>31,334</b>	
	FY 2012 Appropriated Base	(15,556)							
	2/ C995 late contract delay					(-3,093)			
	FY 2012 Title IX, OCO	(18,871)							



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement of Ammunition, Navy and Marine Corps, 2012/2014 (1508N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>02</b>	<b>Artillery, All Types</b>	<b>99,529</b>				<b>-20,000</b>		<b>79,529</b>
	FY 2012 Appropriated Base	(42,526)						
	2/ TNT flake cost growth					(-20,000)		
	FY 2012 Title IX, OCO	(57,003)						
<b>02</b>	<b>Demolition Munitions, All Types</b>	<b>30,617</b>						<b>30,617</b>
	FY 2012 Appropriated Base	(22,786)						
	FY 2012 Title IX, OCO	(7,831)						
<b>02</b>	<b>Fuze, All Types</b>	<b>14,443</b>						<b>14,443</b>
	FY 2012 Appropriated Base	(9,266)						
	FY 2012 Title IX, OCO	(5,177)						
<b>02</b>	<b>Non Lethals</b>	<b>3,639</b>						<b>3,639</b>
	FY 2012 Appropriated Base	(2,927)						
	FY 2012 Title IX, OCO	(712)						
<b>02</b>	<b>Ammo Modernization</b>	<b>8,557</b>						<b>8,557</b>
	FY 2012 Appropriated Base	(8,557)						
<b>02</b>	<b>Items Less Than \$5 Million</b>	<b>4,510</b>						<b>4,510</b>
	FY 2012 Appropriated Base	(3,880)						
	FY 2012 Title IX, OCO	(630)						
<b>Subtotal Budget Activity : 02 Procurement of Ammunition, MC</b>		<b>506,714</b>				<b>-45,071</b>		<b>461,643</b>
<b>Grand Total Procurement of Ammunition, Navy and Marine Corps, 2012/2014</b>		<b>1,037,052</b>				<b>-93,104</b>		<b>943,948</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 112-74 (Base)	719,952				-93,104		626,848
	APPROPRIATION, P.L. 112-74 (OCO)	317,100						317,100
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,037,052</b>				<b>-93,104</b>		<b>943,948</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Navy and Marine Corps, 2012/2014 (1508N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3/ This item reflects an adjustment to realign a congressionally modified item for execution between Small Arms and Landing Party Ammo (BLI 0335), and Small Arms Ammunition (BLI 1000). The adjustment does not change the purpose for which the funds were appropriated.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Shipbuilding and Conversion, Navy, 2012/2012 (1611N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 03 Amphibious Ships</b>								
<b>03 LPD-17</b>						73,992		73,992
FY 2012 Appropriated Base								
LPD-17 FY 2005 (Section 8073)						(18,627)		
LPD-17 FY 2006 (Section 8073)						(23,437)		
LPD-17 FY 2008 (Section 8073)						(31,928)		
<b>Subtotal Budget Activity : 03 Amphibious Ships</b>		<b>0</b>				<b>73,992</b>		<b>73,992</b>
<b>Grand Total Shipbuilding and Conversion, Navy, 2012/2012</b>		<b>0</b>				<b>73,992</b>		<b>73,992</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)						73,992		73,992
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>73,992</b>		<b>73,992</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Shipbuilding and Conversion, Navy, 2012/2016 (1611N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Budget Activity : 02 Other Warships</b>								
<b>02</b>	<b>Carrier Replacement Program Advance Procurement (CY)</b>	<b>554,798</b>						<b>554,798</b>
	FY 2012 Appropriated Base	(554,798)						
<b>02</b>	<b>Virginia Class Submarine</b>	<b>2 3,232,215</b>				<b>-10,901</b>	<b>2</b>	<b>3,221,314</b>
	FY 2012 Appropriated Base	(2) (3,232,215)						
	2/ Exterior Communications System other cost unjustified growth					(-1,000)		
	2/ Propulsor cost growth					(-5,538)		
	2/ Sonar hardware pricing cost growth					(-4,363)		
<b>02</b>	<b>Virginia Class Submarine Advance Procurement (CY)</b>	<b>1,524,761</b>				<b>-63,400</b>		<b>1,461,361</b>
	FY 2012 Appropriated Base	(1,524,761)						
	2/ Nuclear long lead CFE advance procurement cost growth					(-63,400)		
<b>02</b>	<b>CVN Refueling Overhauls Advance Procurement (CY)</b>	<b>529,652</b>						<b>529,652</b>
	FY 2012 Appropriated Base	(529,652)						
<b>02</b>	<b>DDG 1000</b>	<b>453,727</b>						<b>453,727</b>
	FY 2012 Appropriated Base	(453,727)						
<b>02</b>	<b>DDG-51</b>	<b>1 1,980,709</b>					<b>1</b>	<b>1,980,709</b>
	FY 2012 Appropriated Base	(1) (1,980,709)						
<b>02</b>	<b>DDG-51 Advance Procurement (CY)</b>	<b>100,723</b>						<b>100,723</b>
	FY 2012 Appropriated Base	(100,723)						
<b>02</b>	<b>Littoral Combat Ship</b>	<b>4 1,802,093</b>				<b>-47,000</b>	<b>4</b>	<b>1,755,093</b>
	FY 2012 Appropriated Base	(4) (1,802,093)						
	2/ Basic construction cost growth					(-47,000)		
<b>Subtotal Budget Activity : 02 Other Warships</b>		<b>7 10,178,678</b>				<b>0 -121,301</b>	<b>7</b>	<b>10,057,377</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Shipbuilding and Conversion, Navy, 2012/2016 (1611N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Budget Activity : 03 Amphibious Ships</b>								
<b>03</b>	<b>LPD-17</b>	<b>1</b>		<b>1,847,444</b>				
	FY 2012 Appropriated Base	(1)		(1,847,444)				
	2/ Excess ECO funding					(-10,000)		
<b>03</b>	<b>LHA Replacement</b>			<b>2,018,691</b>				<b>1,999,191</b>
	FY 2012 Appropriated Base			(2,018,691)				
	2/ MK-12 IFF pricing					(-1,000)		
	2/ RAM logistics pricing					(-5,500)		
	2/ SLQ-32(V)2 pricing					(-5,000)		
	2/ SPQ-9B radar pricing					(-1,000)		
	2/ SPS-48 radar pricing					(-2,000)		
	2/ SSDS support pricing					(-5,000)		
<b>03</b>	<b>Joint High Speed Vessel</b>	<b>1</b>		<b>185,106</b>				
	FY 2012 Appropriated Base	(1)		(185,106)				
	Transfer from OP, A line 174, per Army and Navy Memorandum of Agreement					(1)	(187,226)	
<b>Subtotal Budget Activity : 03 Amphibious Ships</b>		<b>2</b>		<b>4,051,241</b>			<b>157,726</b>	<b>3</b>
<b>Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs</b>								
<b>05</b>	<b>Oceanographic Ships</b>	<b>1</b>		<b>89,000</b>				<b>89,000</b>
	FY 2012 Appropriated Base	(1)		(89,000)				
<b>05</b>	<b>Moored Training Ship Advance Procurement (CY)</b>			<b>155,200</b>			<b>-24,000</b>	<b>131,200</b>
	FY 2012 Appropriated Base			(155,200)				
	2/ Excess advance procurement					(-24,000)		
<b>05</b>	<b>Outfitting</b>			<b>292,871</b>			<b>-22,232</b>	<b>270,639</b>
	FY 2012 Appropriated Base			(292,871)				
	2/ CVN-71 outfitting phasing					(-5,000)		
	2/ DDG-1001 and 1002 outfitting phasing					(-1,750)		
	2/ LCS-5 outfitting phasing					(-2,000)		

### Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Shipbuilding and Conversion, Navy, 2012/2016 (1611N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
2/ LCS-6 outfitting phasing						(-2,000)			
2/ LCS-7 outfitting phasing						(-782)			
2/ SSN-782 post delivery phasing						(-4,700)			
2/ SSN-785 outfitting phasing						(-6,000)			
<b>05 Service Craft</b>		<b>3,863</b>						<b>3,863</b>	
FY 2012 Appropriated Base		(3,863)							
<b>05 LCAC SLEP</b>	<b>4</b>	<b>84,076</b>					<b>4</b>	<b>84,076</b>	
FY 2012 Appropriated Base	(4)	(84,076)							
<b>05 Completion of PY Shipbuilding Programs</b>		<b>73,992</b>				<b>-73,992</b>			
FY 2012 Appropriated Base		(73,992)							
Transfer to LPD-17 (Section 8073)						(-73,992)			
<b>Subtotal Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs</b>	<b>5</b>	<b>699,002</b>				<b>0</b>	<b>-120,224</b>	<b>5</b>	<b>578,778</b>
<b>Grand Total Shipbuilding and Conversion, Navy, 2012/2016</b>	<b>14</b>	<b>14,928,921</b>				<b>1</b>	<b>-83,799</b>	<b>15</b>	<b>14,845,122</b>
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)		14,928,921					-83,799		14,845,122
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>14,928,921</b>					<b>-83,799</b>		<b>14,845,122</b>
<b>Footnotes:</b>									
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Ships Support Equipment</b>								
01	<b>LM-2500 Gas Turbine</b>	<b>13,794</b>						<b>13,794</b>
	FY 2012 Appropriated Base	(13,794)						
01	<b>Allison 501k Gas Turbine</b>	<b>8,643</b>						<b>8,643</b>
	FY 2012 Appropriated Base	(8,643)						
01	<b>Other Navigation Equipment</b>	<b>22,982</b>				<b>-2,400</b>		<b>20,582</b>
	FY 2012 Appropriated Base	(22,982)						
	2/ ECDIS-N installation funding carryover					(-1,000)		
	2/ Support funding carryover					(-1,400)		
01	<b>Sub Periscopes &amp; Imaging Equip</b>	<b>60,860</b>				<b>-3,827</b>		<b>57,033</b>
	FY 2012 Appropriated Base	(60,860)						
	2/ ISIS capability insertion procurement ahead of need					(-3,827)		
01	<b>DDG Mod</b>	<b>119,522</b>				<b>-2,000</b>		<b>117,522</b>
	FY 2012 Appropriated Base	(119,522)						
	2/ Engineering services carryover					(-2,000)		
01	<b>Firefighting Equipment</b>	<b>17,637</b>						<b>17,637</b>
	FY 2012 Appropriated Base	(17,637)						
01	<b>Command And Control Switchboard</b>	<b>3,049</b>						<b>3,049</b>
	FY 2012 Appropriated Base	(3,049)						
01	<b>Pollution Control Equipment</b>	<b>22,266</b>						<b>22,266</b>
	FY 2012 Appropriated Base	(22,266)						
01	<b>Submarine Support Equipment</b>	<b>15,892</b>				<b>-1,770</b>		<b>14,122</b>
	FY 2012 Appropriated Base	(15,892)						
	2/ SSTG governor procurement ahead of need					(-1,770)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>01</b>	<b>Virginia Class Support Equipment</b>							
	FY 2012 Appropriated Base	100,693				-7,206		93,487
	2/ ISEA labs growth					(-2,100)		
	2/ SCS modernization backfit funding ahead of need					(-2,106)		
	2/ Technology insertion/technology refresh growth					(-3,000)		
<b>01</b>	<b>Submarine Batteries</b>	<b>42,296</b>						<b>42,296</b>
	FY 2012 Appropriated Base	42,296						
<b>01</b>	<b>Strategic Platform Support Equip</b>	<b>25,228</b>						<b>25,228</b>
	FY 2012 Appropriated Base	25,228						
<b>01</b>	<b>DSSP Equipment</b>	<b>2,600</b>						<b>2,600</b>
	FY 2012 Appropriated Base	2,600						
<b>01</b>	<b>CG Modernization</b>	<b>590,349</b>						<b>573,349</b>
	FY 2012 Appropriated Base	590,349				-17,000		
	2/ Engineering services carryover					(-6,000)		
	2/ Shore Site upgrade growth					(-11,000)		
<b>01</b>	<b>Underwater EOD Programs</b>	<b>18,499</b>						<b>17,499</b>
	FY 2012 Appropriated Base	18,499				-1,000		
	2/ Support funding carryover					(-1,000)		
<b>01</b>	<b>Items Less Than \$5 Million</b>	<b>113,809</b>						<b>93,401</b>
	FY 2012 Appropriated Base	113,809				-20,408		
	2/ AS-39 modernization traveling crane funding previously appropriated					(-3,369)		
	2/ LCS impellers/impeller assembly procurement ahead of need					(-10,859)		
	2/ Machalts growth					(-2,700)		
	2/ Voltage regulator procurement ahead of need					(-3,480)		
<b>01</b>	<b>Chemical Warfare Detectors</b>	<b>5,508</b>						<b>5,508</b>
	FY 2012 Appropriated Base	5,508						



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>01</b>	<b>Submarine Life Support System</b>	<b>13,397</b>						<b>13,397</b>	
	FY 2012 Appropriated Base	(13,397)							
<b>01</b>	<b>Reactor Power Units</b>	<b>436,838</b>						<b>436,838</b>	
	FY 2012 Appropriated Base	(436,838)							
<b>01</b>	<b>Reactor Components</b>	<b>271,600</b>						<b>271,600</b>	
	FY 2012 Appropriated Base	(271,600)							
<b>01</b>	<b>Diving And Salvage Equipment</b>	<b>11,244</b>				<b>-1,600</b>		<b>9,644</b>	
	FY 2012 Appropriated Base	(11,244)							
	2/ Outfitting equipment package cost growth					(-1,600)			
<b>01</b>	<b>Standard Boats</b>	<b>53,522</b>				<b>-19,869</b>		<b>33,653</b>	
	FY 2012 Appropriated Base	(39,793)							
	2/ 7M RIB contract delay					(-4,140)			
	2/ Medium sized force protection boats cost growth					(-2,000)			
	FY 2012 Title IX, OCO	(13,729)							
	2/ Coastal force protection boats contract delay					(-13,729)			
<b>01</b>	<b>Other Ships Training Equipment</b>	<b>29,913</b>						<b>29,913</b>	
	FY 2012 Appropriated Base	(29,913)							
<b>01</b>	<b>Operating Forces IPE</b>	<b>54,642</b>						<b>54,642</b>	
	FY 2012 Appropriated Base	(54,642)							
<b>01</b>	<b>Nuclear Alterations</b>	<b>144,175</b>						<b>144,175</b>	
	FY 2012 Appropriated Base	(144,175)							
<b>01</b>	<b>LCS Modules</b>	<b>79,583</b>				<b>-16,135</b>		<b>63,448</b>	
	FY 2012 Appropriated Base	(79,583)							
	2/ AN/AQS-20A contract delay					(-8,920)			
	2/ Engineering change proposal growth					(-4,715)			
	2/ Production Support excess to need					(-2,500)			

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
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<b>01</b>	<b>LSD Midlife</b>	<b>143,483</b>				<b>-10,750</b>		<b>132,733</b>
	FY 2012 Appropriated Base	(143,483)						
	2/ Air conditioner plant upgrades installation ahead of need					(-2,000)		
	2/ RO desalinators units installation funding ahead of need					(-6,750)		
	2/ Steering control upgrade installation funding ahead of need					(-2,000)		
<b>Subtotal Budget Activity : 01 Ships Support Equipment</b>		<b>2,422,024</b>				<b>-103,965</b>		<b>2,318,059</b>
<b>Budget Activity : 02 Communications and Electronics Equipment</b>								
<b>02 2026</b>	<b>SPQ-9B Radar</b>	<b>24,613</b>				<b>-6,377</b>		<b>18,236</b>
	FY 2012 Appropriated Base	(24,613)						
	2/ Radar procurement ahead of need					(-6,377)		
<b>02</b>	<b>Radar Support</b>	<b>18,818</b>				<b>-8,200</b>		<b>10,618</b>
	FY 2012 Appropriated Base	(18,818)						
	2/ Excess ECO funding					(-1,800)		
	2/ Radar procurement ahead of need					(-6,400)		
<b>02</b>	<b>AN/SQQ-89 Surf ASW Combat System</b>	<b>73,829</b>				<b>-2,058</b>		<b>71,771</b>
	FY 2012 Appropriated Base	(73,829)						
	2/ Sonar upgrade cost growth					(-2,058)		
<b>02</b>	<b>SSN Acoustics</b>	<b>212,913</b>						<b>212,913</b>
	FY 2012 Appropriated Base	(212,913)						
<b>02</b>	<b>Undersea Warfare Support Equipment</b>	<b>29,686</b>				<b>-4,000</b>		<b>25,686</b>
	FY 2012 Appropriated Base	(29,686)						
	2/ Mission integration installation funding ahead of need					(-4,000)		
<b>02</b>	<b>Sonar Switches And Transducers</b>	<b>13,537</b>						<b>13,537</b>
	FY 2012 Appropriated Base	(13,537)						

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
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<b>02</b>	<b>Electronic Warfare MILDEC</b>	<b>18,141</b>				<b>-1,300</b>		<b>16,841</b>
	FY 2012 Appropriated Base	(18,141)						
	2/ ICADS cost growth					(-1,300)		
<b>02</b>	<b>Submarine Acoustic Warfare System</b>	<b>20,554</b>						<b>20,554</b>
	FY 2012 Appropriated Base	(20,554)						
<b>02</b>	<b>SSTD</b>	<b>2,257</b>				<b>-1,000</b>		<b>1,257</b>
	FY 2012 Appropriated Base	(2,257)						
	2/ Excess support funding					(-1,000)		
<b>02</b>	<b>Fixed Surveillance System</b>	<b>60,141</b>						<b>60,141</b>
	FY 2012 Appropriated Base	(60,141)						
<b>02</b>	<b>SURTASS</b>	<b>29,247</b>				<b>-3,700</b>		<b>25,547</b>
	FY 2012 Appropriated Base	(29,247)						
	2/ ICP installation funding ahead of need					(-1,500)		
	2/ ICP procurement ahead of need					(-2,200)		
<b>02</b>	<b>Maritime Patrol and Reconnaissance Force</b>	<b>13,453</b>						<b>13,453</b>
	FY 2012 Appropriated Base	(13,453)						
<b>02</b>	<b>AN/SLQ-32</b>	<b>43,096</b>				<b>-3,194</b>		<b>39,902</b>
	FY 2012 Appropriated Base	(43,096)						
	2/ Block 1B3 Units - no longer required					(-3,194)		
<b>02</b>	<b>Shipboard IW Exploit</b>	<b>103,645</b>				<b>-2,900</b>		<b>100,745</b>
	FY 2012 Appropriated Base	(103,645)						
	2/ Paragon Systems - change in procurement strategy					(-2,900)		
<b>02</b>	<b>Automated Identification System (AIS)</b>	<b>1,364</b>						<b>1,364</b>
	FY 2012 Appropriated Base	(1,364)						
<b>02</b>	<b>Submarine Support Equipment Prog</b>	<b>100,793</b>				<b>-11,552</b>		<b>89,241</b>
	FY 2012 Appropriated Base	(100,793)						
	2/ ICADF antenna installation delay					(-7,286)		
	2/ Support funding carryover					(-2,000)		
	2/ Tech and capability insertion procurement ahead of need					(-2,266)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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<b>02</b>	<b>Cooperative Engagement Capability</b>	<b>23,332</b>				<b>-4,000</b>		<b>19,332</b>
	FY 2012 Appropriated Base	(23,332)						
	2/ PAAA Backfit installation funding - no longer required					(-2,000)		
	2/ Signal data processor backfit kit procurement ahead of need					(-2,000)		
<b>02</b>	<b>Trusted Information System (TIS)</b>	<b>426</b>						<b>426</b>
	FY 2012 Appropriated Base	(426)						
<b>02</b>	<b>Naval Tactical Command Support System (NTCSS)</b>	<b>33,017</b>						<b>33,017</b>
	FY 2012 Appropriated Base	(33,017)						
<b>02</b>	<b>ATDLS</b>	<b>942</b>						<b>942</b>
	FY 2012 Appropriated Base	(942)						
<b>02</b>	<b>Navy Command and Control System (NCCS)</b>	<b>7,896</b>						<b>7,896</b>
	FY 2012 Appropriated Base	(7,896)						
<b>02</b>	<b>Minesweeping System Replacement</b>	<b>27,868</b>						<b>27,868</b>
	FY 2012 Appropriated Base	(27,868)						
<b>02</b>	<b>Shallow Water MCM</b>	<b>1,048</b>						<b>1,048</b>
	FY 2012 Appropriated Base	(1,048)						
<b>02</b>	<b>Navstar GPS Receivers (SPACE)</b>	<b>9,926</b>						<b>9,926</b>
	FY 2012 Appropriated Base	(9,926)						
<b>02</b>	<b>American Forces Radio and TV Service</b>	<b>4,370</b>						<b>4,370</b>
	FY 2012 Appropriated Base	(4,370)						
<b>02</b>	<b>Strategic Platform Support Equip</b>	<b>4,143</b>						<b>4,143</b>
	FY 2012 Appropriated Base	(4,143)						
<b>02</b>	<b>Other Training Equipment</b>	<b>45,989</b>				<b>-10,800</b>		<b>35,189</b>
	FY 2012 Appropriated Base	(45,989)						
	2/ COTS obsolescence excessive growth					(-10,800)		
<b>02</b>	<b>Deployable Joint Command And Cont</b>	<b>8,994</b>						<b>8,994</b>
	FY 2012 Appropriated Base	(8,994)						

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
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<b>02</b>	<b>MATCALs</b>	<b>15,368</b>				<b>-2,000</b>		<b>13,368</b>	
	FY 2012 Appropriated Base	(8,136)							
	2/ Support funding carryover					(-2,000)			
	Radar Upgrade - transfer from title IX					(7,232)			
	FY 2012 Title IX, OCO	(7,232)							
	Radar upgrade - Transfer to title III					(-7,232)			
<b>02</b>	<b>Shipboard Air Traffic Control</b>	<b>7,394</b>						<b>7,394</b>	
	FY 2012 Appropriated Base	(7,394)							
<b>02</b>	<b>Automatic Carrier Landing System</b>	<b>18,518</b>				<b>-1,500</b>		<b>17,018</b>	
	FY 2012 Appropriated Base	(18,518)							
	2/ ECO growth					(-1,500)			
<b>02</b>	<b>National Air Space System</b>	<b>26,054</b>				<b>-1,473</b>		<b>24,581</b>	
	FY 2012 Appropriated Base	(26,054)							
	2/ Digital Airport Surveillance Radar cost growth					(-1,473)			
<b>02</b>	<b>Fleet Air Traffic Control Systems</b>	<b>7,213</b>						<b>7,213</b>	
	FY 2012 Appropriated Base	(7,213)							
<b>02</b>	<b>Landing Systems</b>	<b>7,138</b>						<b>7,138</b>	
	FY 2012 Appropriated Base	(7,138)							
<b>02</b>	<b>ID Systems</b>	<b>33,170</b>				<b>-1,700</b>		<b>31,470</b>	
	FY 2012 Appropriated Base	(33,170)							
	2/ IFF upgrade kit procurement ahead of need					(-1,700)			
<b>02</b>	<b>Naval Mission Planning Systems</b>	<b>8,941</b>						<b>8,941</b>	
	FY 2012 Appropriated Base	(8,941)							
<b>02</b>	<b>Maritime Integrated Broadcast System</b>	<b>13,529</b>						<b>13,529</b>	
	FY 2012 Appropriated Base	(13,529)							
<b>02</b>	<b>Tactical/Mobile C4I Systems</b>	<b>16,776</b>				<b>-5,900</b>		<b>10,876</b>	
	FY 2012 Appropriated Base	(12,776)							
	2/ Tactical/Mobile C4I Systems Increment 2.1 ahead of need					(-1,900)			
	FY 2012 Title IX, OCO	(4,000)							
	2/ Unjustified request for tech refresh upgrades					(-4,000)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
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<b>02</b>	<b>DCGS-N</b>	<b>11,201</b>						<b>11,201</b>	
	FY 2012 Appropriated Base	(11,201)							
<b>02</b>	<b>CANES</b>	<b>195,141</b>				<b>-99,053</b>		<b>96,088</b>	
	FY 2012 Appropriated Base	(195,141)							
	2/ Installation ahead of need					(-7,153)			
	2/ Support funding carryover					(-2,300)			
	Navy Requested Transfer to line 76					(-77,600)			
	Navy Requested Transfer to RDTE, Navy line 201					(-12,000)			
<b>02</b>	<b>RADIAC</b>	<b>6,201</b>						<b>6,201</b>	
	FY 2012 Appropriated Base	(6,201)							
<b>02</b>	<b>CANES-Intell</b>	<b>75,084</b>				<b>-2,771</b>		<b>72,313</b>	
	FY 2012 Appropriated Base	(75,084)							
	2/ Installation ahead of need					(-2,771)			
<b>02</b>	<b>GPETE</b>	<b>6,010</b>						<b>6,010</b>	
	FY 2012 Appropriated Base	(6,010)							
<b>02</b>	<b>Integ Combat System Test Facility</b>	<b>4,441</b>						<b>4,441</b>	
	FY 2012 Appropriated Base	(4,441)							
<b>02</b>	<b>EMI Control Instrumentation</b>	<b>4,741</b>						<b>4,741</b>	
	FY 2012 Appropriated Base	(4,741)							
<b>02</b>	<b>Items Less Than \$5 Million</b>	<b>51,716</b>				<b>-9,300</b>		<b>42,416</b>	
	FY 2012 Appropriated Base	(51,716)							
	2/ SPS-48 radar cost growth					(-2,500)			
	2/ SPS-48 radar upgrade procurement ahead of need					(-6,800)			
<b>02</b>	<b>Shipboard Tactical Communications</b>	<b>26,197</b>				<b>-24,703</b>		<b>1,494</b>	
	FY 2012 Appropriated Base	(26,197)							
	2/ Fixed station JTRS suite procurement ahead of need					(-24,703)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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a								
<b>02</b>	<b>Ship Communications Automation</b>	<b>177,510</b>				<b>77,600</b>		<b>255,110</b>
	FY 2012 Appropriated Base	(177,510)						
	Navy Requested Transfer from line 68					(77,600)		
<b>02</b>	<b>Maritime Domain Awareness (MDA)</b>	<b>24,022</b>						<b>24,022</b>
	FY 2012 Appropriated Base	(24,022)						
<b>02</b>	<b>Communications Items Under \$5M</b>	<b>33,644</b>				<b>-6,100</b>		<b>27,544</b>
	FY 2012 Appropriated Base	(33,644)						
	2/ BFTN installations ahead of need					(-2,800)		
	2/ HMS Radios-contract delay					(-3,300)		
<b>02</b>	<b>Submarine Broadcast Support</b>	<b>10,357</b>						<b>10,357</b>
	FY 2012 Appropriated Base	(10,357)						
<b>02</b>	<b>Submarine Communication Equipment</b>	<b>75,447</b>				<b>-1,400</b>		<b>74,047</b>
	FY 2012 Appropriated Base	(75,447)						
	2/ Support funding carryover					(-1,400)		
<b>02</b>	<b>Satellite Communications Systems</b>	<b>25,522</b>						<b>25,522</b>
	FY 2012 Appropriated Base	(25,522)						
<b>02</b>	<b>Navy Multiband Terminal (NMT)</b>	<b>109,022</b>				<b>-1,780</b>		<b>107,242</b>
	FY 2012 Appropriated Base	(109,022)						
	2/ Submarine terminal cost growth					(-1,780)		
<b>02</b>	<b>JCS Communications Equipment</b>	<b>2,186</b>						<b>2,186</b>
	FY 2012 Appropriated Base	(2,186)						
<b>02</b>	<b>Electrical Power Systems</b>	<b>1,329</b>						<b>1,329</b>
	FY 2012 Appropriated Base	(1,329)						
<b>02</b>	<b>Naval Shore Communications</b>	<b>2,418</b>						<b>2,418</b>
	FY 2012 Appropriated Base	(2,418)						
<b>02</b>	<b>Info Systems Security Program (ISSP)</b>	<b>119,857</b>				<b>-10,463</b>		<b>109,394</b>
	FY 2012 Appropriated Base	(119,857)						
	2/ 125 KMI kit procurement ahead of need					(-2,074)		
	2/ Excess installation funding					(-3,789)		
	2/ VACM program delay					(-4,600)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b>	<b>Cryptologic Communications Equip</b>	<b>14,820</b>						<b>14,820</b>
	FY 2012 Appropriated Base	(14,820)						
<b>02</b>	<b>Coast Guard Equipment</b>	<b>6,848</b>						<b>6,848</b>
	FY 2012 Appropriated Base	(6,848)						
<b>02</b>	<b>Other Drug Interdiction Support</b>	<b>2,290</b>				<b>-2,290</b>		
	FY 2012 Appropriated Base	(2,290)						
	Transfer to Drug Interdiction and Counter-Drug Activities, Defense					(-2,290)		
<b>Subtotal Budget Activity : 02 Communications and Electronics Equipment</b>		<b>2,074,143</b>				<b>-151,914</b>		<b>1,922,229</b>
<b>Budget Activity : 03 Aviation Support Equipment</b>								
<b>03</b>	<b>Sonobuoys - All Types</b>	<b>96,314</b>				<b>-1,500</b>		<b>94,814</b>
	FY 2012 Appropriated Base	(96,314)						
	2/ AN/SSQ-110 cost growth					(-1,500)		
<b>03</b>	<b>Weapons Range Support Equipment</b>	<b>40,697</b>				<b>9,500</b>		<b>50,197</b>
	FY 2012 Appropriated Base	(40,697)						
	1/ Test and Training range upgrades					(12,500)		
	2/ Threat presentation program growth					(-3,000)		
<b>03</b>	<b>Expeditionary Airfields</b>	<b>55,561</b>						<b>55,561</b>
	FY 2012 Appropriated Base	(8,561)						
	FY 2012 Title IX, OCO	(47,000)						
<b>03</b>	<b>Aircraft Rearming Equipment</b>	<b>8,941</b>				<b>-3,354</b>		<b>5,587</b>
	FY 2012 Appropriated Base	(8,941)						
	2/ Munitions trailer contract delay					(-2,354)		
	2/ Ordnance trailer contract delay					(-1,000)		
<b>03</b>	<b>Aircraft Launch &amp; Recovery Equipment</b>	<b>19,777</b>						<b>19,777</b>
	FY 2012 Appropriated Base	(19,777)						



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>03</b>	<b>Meteorological Equipment</b>	<b>32,803</b>				<b>-2,525</b>		<b>30,278</b>
	FY 2012 Appropriated Base	(22,003)						
	2/ Meteorological Mobile Facility (Replacement) Next Generation contract delay					(-2,525)		
	FY 2012 Title IX, OCO	(10,800)						
<b>03</b>	<b>DCRS/DPL</b>	<b>1,595</b>						<b>1,595</b>
	FY 2012 Appropriated Base	(1,595)						
<b>03</b>	<b>Aviation Life Support</b>	<b>80,031</b>				<b>-5,112</b>		<b>74,919</b>
	FY 2012 Appropriated Base	(66,031)						
	2/ Flight deck cranial cost growth					(-5,112)		
	FY 2012 Title IX, OCO	(14,000)						
<b>03</b>	<b>Airborne Mine Countermeasures</b>	<b>49,668</b>				<b>-16,153</b>		<b>33,515</b>
	FY 2012 Appropriated Base	(49,668)						
	2/ AQS-20A contract delay					(-6,903)		
	2/ Production line set up excess funding					(-9,250)		
<b>03</b>	<b>LAMPS MK III Shipboard Equipment</b>	<b>18,471</b>				<b>-5,563</b>		<b>12,908</b>
	FY 2012 Appropriated Base	(18,471)						
	2/ Modification kit procurement ahead of need					(-5,563)		
<b>03</b>	<b>Portable Electronic Maintenance Aids</b>	<b>7,875</b>						<b>7,875</b>
	FY 2012 Appropriated Base	(7,875)						
<b>03</b>	<b>Other Aviation Support Equipment</b>	<b>30,779</b>						<b>30,779</b>
	FY 2012 Appropriated Base	(12,553)						
	FY 2012 Title IX, OCO	(18,226)						
<b>Subtotal Budget Activity : 03 Aviation Support Equipment</b>		<b>442,512</b>				<b>-24,707</b>		<b>417,805</b>
<b>Budget Activity : 04 Ordnance Support Equipment</b>								
<b>04</b>	<b>Naval Fires Control System</b>	<b>2,049</b>						<b>2,049</b>
	FY 2012 Appropriated Base	(2,049)						
<b>04</b>	<b>Gun Fire Control Equipment</b>	<b>4,488</b>						<b>4,488</b>
	FY 2012 Appropriated Base	(4,488)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04</b>	<b>NATO Seasparrow</b>	<b>8,926</b>						<b>8,926</b>
	FY 2012 Appropriated Base	(8,926)						
<b>04</b>	<b>RAM GMLS</b>	<b>4,321</b>				<b>-1,193</b>		<b>3,128</b>
	FY 2012 Appropriated Base	(4,321)						
	2/ Installation funding ahead of need					(-1,193)		
<b>04</b>	<b>Ship Self Defense System</b>	<b>60,700</b>				<b>-6,376</b>		<b>54,324</b>
	FY 2012 Appropriated Base	(60,700)						
	2/ SSDS modification kit procurement ahead of need					(-6,376)		
<b>04</b>	<b>AEGIS Support Equipment</b>	<b>43,148</b>						<b>43,148</b>
	FY 2012 Appropriated Base	(43,148)						
<b>04</b>	<b>Tomahawk Support Equipment</b>	<b>72,861</b>				<b>-2,600</b>		<b>70,261</b>
	FY 2012 Appropriated Base	(72,861)						
	2/ Support funding carryover					(-2,600)		
<b>04</b>	<b>Vertical Launch Systems</b>	<b>732</b>						<b>732</b>
	FY 2012 Appropriated Base	(732)						
<b>04</b>	<b>Maritime Integrated Planning System-MIPS</b>	<b>4,823</b>						<b>4,823</b>
	FY 2012 Appropriated Base	(4,823)						
<b>04</b>	<b>Strategic Missile Systems Equip</b>	<b>187,807</b>						<b>187,807</b>
	FY 2012 Appropriated Base	(187,807)						
<b>04</b>	<b>SSN Combat Control Systems</b>	<b>89,096</b>						<b>89,096</b>
	FY 2012 Appropriated Base	(81,596)						
	Naval Intelligence Fusion Tool transfer from title IX					(7,500)		
	FY 2012 Title IX, OCO	(7,500)						
	Naval Intelligence Fusion Tool - Transfer to title III					(-7,500)		
<b>04</b>	<b>Submarine ASW Support Equipment</b>	<b>5,241</b>						<b>5,241</b>
	FY 2012 Appropriated Base	(5,241)						
<b>04</b>	<b>Surface ASW Support Equipment</b>	<b>5,816</b>						<b>5,816</b>
	FY 2012 Appropriated Base	(5,816)						

<b>Base for Reprogramming Actions</b>									
(Dollars in Thousands)									
Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04</b>	<b>ASW Range Support Equipment</b>								<b>7,842</b>
	FY 2012 Appropriated Base								(7,842)
<b>04</b>	<b>Explosive Ordnance Disposal Equip</b>								<b>114,547</b>
	FY 2012 Appropriated Base								(98,847)
	2/ Product improvement funding growth								
	FY 2012 Title IX, OCO								(15,700)
<b>04</b>	<b>Anti-Ship Missile Decoy System</b>								<b>32,716</b>
	FY 2012 Appropriated Base								(32,716)
<b>04</b>	<b>Items Less Than \$5 Million</b>								<b>4,073</b>
	FY 2012 Appropriated Base								(4,073)
<b>04</b>	<b>Surface Training Device Mods</b>								<b>5,814</b>
	FY 2012 Appropriated Base								(5,814)
<b>04</b>	<b>Submarine Training Device Mods</b>								<b>36,777</b>
	FY 2012 Appropriated Base								(36,777)
<b>Subtotal Budget Activity : 04 Ordnance Support Equipment</b>									<b>691,777</b>
						<b>0</b>	<b>-12,069</b>	<b>0</b>	<b>679,708</b>
<b>Budget Activity : 05 Civil Engineering Support Equipment</b>									
<b>05</b>	<b>Passenger Carrying Vehicles</b>								<b>8,899</b>
	FY 2012 Appropriated Base								(6,271)
	2/ Non-SOCOM related contract delays								
	FY 2012 Title IX, OCO								(2,628)
<b>05</b>	<b>General Purpose Trucks</b>								<b>3,202</b>
	FY 2012 Appropriated Base								(3,202)
<b>05</b>	<b>Construction &amp; Maintenance Equip</b>								<b>23,140</b>
	FY 2012 Appropriated Base								(9,850)
	FY 2012 Title IX, OCO								(13,290)
<b>05</b>	<b>Fire Fighting Equipment</b>								<b>17,987</b>
	FY 2012 Appropriated Base								(14,315)
	FY 2012 Title IX, OCO								(3,672)

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05</b>	<b>Tactical Vehicles</b>	<b>16,502</b>						<b>16,502</b>
	FY 2012 Appropriated Base	(16,502)						
<b>05</b>	<b>Amphibious Equipment</b>	<b>3,235</b>						<b>3,235</b>
	FY 2012 Appropriated Base	(3,235)						
<b>05</b>	<b>Pollution Control Equipment</b>	<b>7,175</b>						<b>7,175</b>
	FY 2012 Appropriated Base	(7,175)						
<b>05</b>	<b>Items Under \$5 Million</b>	<b>21,729</b>				<b>-10,000</b>		<b>11,729</b>
	FY 2012 Appropriated Base	(20,727)						
	2/ Contract delays					(-10,000)		
	FY 2012 Title IX, OCO	(1,002)						
<b>05</b>	<b>Physical Security Vehicles</b>	<b>1,142</b>						<b>1,142</b>
	FY 2012 Appropriated Base	(1,142)						
<b>Subtotal Budget Activity : 05 Civil Engineering Support Equipment</b>		<b>103,011</b>				<b>-11,500</b>		<b>91,511</b>
<b>Budget Activity : 06 Supply Support Equipment</b>								
<b>06</b>	<b>Materials Handling Equipment</b>	<b>18,616</b>				<b>-5,000</b>		<b>13,616</b>
	FY 2012 Appropriated Base	(14,972)						
	2/ Contract delays					(-5,000)		
	FY 2012 Title IX, OCO	(3,644)						
<b>06</b>	<b>Other Supply Support Equipment</b>	<b>4,453</b>						<b>4,453</b>
	FY 2012 Appropriated Base	(4,453)						
<b>06</b>	<b>First Destination Transportation</b>	<b>6,416</b>						<b>6,416</b>
	FY 2012 Appropriated Base	(6,416)						
<b>06</b>	<b>Special Purpose Supply Systems</b>	<b>51,894</b>						<b>51,894</b>
	FY 2012 Appropriated Base	(51,894)						
<b>Subtotal Budget Activity : 06 Supply Support Equipment</b>		<b>81,379</b>				<b>-5,000</b>		<b>76,379</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 07 Personnel and Command Support Equipment</b>								
<b>07</b>	<b>Training Support Equipment</b>	<b>22,142</b>				<b>-5,789</b>		<b>16,353</b>
	FY 2012 Appropriated Base	(16,353)						
	FY 2012 Title IX, OCO	(5,789)						
	2/ Funding no longer required					(-5,789)		
<b>07</b>	<b>Command Support Equipment</b>	<b>32,003</b>				<b>-2,372</b>		<b>29,631</b>
	FY 2012 Appropriated Base	(28,693)						
	2/ SPAWAR excess to need					(-1,000)		
	2/ US Fleet Forces equipment growth					(-1,372)		
	FY 2012 Title IX, OCO	(3,310)						
<b>07</b>	<b>Education Support Equipment</b>	<b>2,197</b>						<b>2,197</b>
	FY 2012 Appropriated Base	(2,197)						
<b>07</b>	<b>Medical Support Equipment</b>	<b>7,175</b>				<b>7,000</b>		<b>14,175</b>
	FY 2012 Appropriated Base	(7,175)						
	1/ Improved T-AH tender boats					(10,000)		
	2/ Medical and dental outfitting kit cost growth					(-3,000)		
<b>07</b>	<b>Naval MIP Support Equipment</b>	<b>1,457</b>						<b>1,457</b>
	FY 2012 Appropriated Base	(1,457)						
<b>07</b>	<b>Operating Forces Support Equipment</b>	<b>22,307</b>						<b>22,307</b>
	FY 2012 Appropriated Base	(15,330)						
	FY 2012 Title IX, OCO	(6,977)						
<b>07</b>	<b>C4ISR Equipment</b>	<b>24,898</b>						<b>24,898</b>
	FY 2012 Appropriated Base	(136)						
	FY 2012 Title IX, OCO	(24,762)						
<b>07</b>	<b>Environmental Support Equipment</b>	<b>18,639</b>						<b>18,639</b>
	FY 2012 Appropriated Base	(18,639)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Navy, 2012/2014 (1810N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07</b>	<b>Physical Security Equipment</b>	255,481				-7,600		247,881
	FY 2012 Appropriated Base	(177,240)						
	FY 2012 Title IX, OCO	(78,241)						
	2/ Intelligence kits - funding no longer required due to force structure reductions					(-7,600)		
<b>07</b>	<b>Enterprise Information Technology</b>	143,022						143,022
	FY 2012 Appropriated Base	(143,022)						
<b>Subtotal Budget Activity : 07 Personnel and Command Support Equipment</b>		<b>529,321</b>				<b>-8,761</b>		<b>520,560</b>
<b>Budget Activity : 08 Spares and Repair Parts</b>								
<b>08</b>	<b>Spares And Repair Parts</b>	208,857						208,857
	FY 2012 Appropriated Base	(208,384)						
	FY 2012 Title IX, OCO	(473)						
<b>Subtotal Budget Activity : 08 Spares and Repair Parts</b>		<b>208,857</b>				<b>0</b>		<b>208,857</b>
<b>Budget Activity : 99 Classified Programs</b>								
<b>99</b>	<b>Classified Programs</b>	14,402						14,402
	FY 2012 Appropriated Base	(14,402)						
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>14,402</b>				<b>0</b>		<b>14,402</b>
<b>Grand Total Other Procurement, Navy, 2012/2014</b>		<b>6,567,426</b>				<b>-317,916</b>		<b>6,249,510</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 112-74 (Base)	6,285,451				-272,066		6,013,385
	APPROPRIATION, P.L. 112-74 (OCO)	281,975				-45,850		236,125
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>6,567,426</b>				<b>-317,916</b>		<b>6,249,510</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Other Procurement, Navy, 2012/2014 (1810N)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<p><b>Footnotes:</b></p> <p>1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p>									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Marine Corps, 2012/2014 (1109N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 02 Weapons and Combat Vehicles</b>								
02		<b>9,894</b>						<b>9,894</b>
		(9,894)						
02		<b>171,013</b>						<b>171,013</b>
		(147,051)						
		(23,962)						
02		<b>53,932</b>						<b>53,932</b>
		(53,932)						
02	7	<b>11,961</b>					7	<b>11,961</b>
	(7)	(11,961)						
02		<b>21,552</b>						<b>21,552</b>
		(5,552)						
		(16,000)						
02		<b>13,795</b>						<b>13,795</b>
		(13,795)						
02		<b>25,183</b>						<b>25,183</b>
		(14,695)						
		(10,488)						
02		<b>42,241</b>						<b>42,241</b>
		(14,868)						
		(27,373)						
<b>Subtotal Budget Activity : 02 Weapons and Combat Vehicles</b>								
	7	<b>349,571</b>				0	0	7
								<b>349,571</b>
<b>Budget Activity : 03 Guided Missiles and Equipment</b>								
03		<b>12,287</b>						<b>12,287</b>
		(12,287)						
03		<b>2,527</b>						<b>2,527</b>
		(2,527)						



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Procurement, Marine Corps, 2012/2014 (1109N)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>03</b>	<b>Follow On To SMAW</b>			<b>46,563</b>				<b>46,563</b>	
	FY 2012 Appropriated Base			(46,563)					
<b>03</b>	<b>Anti-Armor Weapons System-Heavy (AAWS-H)</b>			<b>19,606</b>				<b>19,606</b>	
	FY 2012 Appropriated Base			(19,606)					
<b>03</b>	<b>Modification Kits</b>			<b>63,870</b>				<b>63,870</b>	
	FY 2012 Appropriated Base			(4,140)					
	FY 2012 Title IX, OCO			(59,730)					
<b>Subtotal Budget Activity : 03 Guided Missiles and Equipment</b>				<b>144,853</b>			<b>0</b>	<b>144,853</b>	
<b>Budget Activity : 04 Communications and Electronics Equipment</b>									
<b>04</b>	<b>Repair and Test Equipment</b>			<b>43,111</b>				<b>43,111</b>	
	FY 2012 Appropriated Base			(24,071)					
	FY 2012 Title IX, OCO			(19,040)					
<b>04</b>	<b>Unit Operations Center</b>			<b>16,755</b>				<b>16,755</b>	
	FY 2012 Appropriated Base			(16,755)					
<b>04</b>	<b>Combat Support System</b>			<b>25,461</b>				<b>25,461</b>	
	FY 2012 Appropriated Base			(25,461)					
<b>04</b>	<b>Items Under \$5 Million (Comm &amp; Elec)</b>			<b>9,016</b>				<b>9,016</b>	
	FY 2012 Appropriated Base			(5,926)					
	FY 2012 Title IX, OCO			(3,090)					
<b>04</b>	<b>Common Computer Resources</b>			<b>237,498</b>				<b>237,498</b>	
	FY 2012 Appropriated Base			(218,869)					
	FY 2012 Title IX, OCO			(18,629)					
<b>04</b>	<b>Command Post Systems</b>			<b>116,347</b>				<b>116,347</b>	
	FY 2012 Appropriated Base			(84,856)					
	FY 2012 Title IX, OCO			(31,491)					

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement, Marine Corps, 2012/2014 (1109N)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04</b>	<b>Radio Systems</b>	<b>176,506</b>				<b>35,291</b>		<b>211,797</b>	
	FY 2012 Appropriated Base	(89,479)							
	1/ CBNIRF Equipment - Urgent unfunded requirement					(1,000)			
	1/ Enterprise - Land Mobile Radios infrastructure					(45,000)			
	2/ JTRS Milestone C Delays					(-10,709)			
	FY 2012 Title IX, OCO	(87,027)							
<b>04</b>	<b>Comm Switching &amp; Control Systems</b>	<b>70,775</b>				<b>70,000</b>		<b>140,775</b>	
	FY 2012 Appropriated Base	(16,598)							
	FY 2012 Title IX, OCO	(54,177)							
	Marine Corps requested transfer from line 38 for Data Distribution System					(50,000)			
	Marine Corps requested transfer from line 38 for Digital Technical Control System					(20,000)			
<b>04</b>	<b>Comm &amp; Elec Infrastructure Support</b>	<b>49,705</b>						<b>49,705</b>	
	FY 2012 Appropriated Base	(47,505)							
	FY 2012 Title IX, OCO	(2,200)							
<b>04</b>	<b>Air Operations C2 Systems</b>	<b>49,388</b>						<b>49,388</b>	
	FY 2012 Appropriated Base	(44,152)							
	FY 2012 Title IX, OCO	(5,236)							
<b>04</b>	<b>Radar Systems</b>	<b>66,858</b>						<b>66,858</b>	
	FY 2012 Appropriated Base	(40,352)							
	FY 2012 Title IX, OCO	(26,506)							
<b>04</b>	<b>Modification Kits</b>	<b>2,331</b>						<b>2,331</b>	
	FY 2012 Title IX, OCO	(2,331)							
<b>04</b>	<b>Fire Support System</b>	<b>8,828</b>				<b>-4,323</b>		<b>4,505</b>	
	FY 2012 Appropriated Base	(8,793)							
	2/ CLRF Excess to Need					(-4,323)			
	FY 2012 Title IX, OCO	(35)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Marine Corps, 2012/2014 (1109N)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
<b>04</b>	<b>Intelligence Support Equipment</b>		<b>111,408</b>					<b>111,408</b>	
	FY 2012 Appropriated Base		(64,276)						
	FY 2012 Title IX, OCO		(47,132)						
<b>04</b>	<b>RQ-11 UAV</b>		<b>2,104</b>					<b>2,104</b>	
	FY 2012 Appropriated Base		(2,104)						
<b>04</b>	<b>DCGS-MC</b>		<b>10,789</b>					<b>10,789</b>	
	FY 2012 Appropriated Base		(10,789)						
<b>04</b>	<b>Night Vision Equipment</b>		<b>16,697</b>					<b>16,697</b>	
	FY 2012 Appropriated Base		(6,847)						
	FY 2012 Title IX, OCO		(9,850)						
<b>Subtotal Budget Activity : 04 Communications and Electronics Equipment</b>			<b>1,013,577</b>				<b>100,968</b>	<b>1,114,545</b>	
<b>Budget Activity : 05 Support Vehicles</b>									
<b>05</b>	<b>Commercial Passenger Vehicles</b>		<b>894</b>					<b>894</b>	
	FY 2012 Appropriated Base		(894)						
<b>05</b>	<b>Commercial Cargo Vehicles</b>		<b>14,231</b>					<b>14,231</b>	
	FY 2012 Appropriated Base		(14,231)						
<b>05</b>	<b>Motor Transport Modifications</b>		<b>104,189</b>					<b>104,189</b>	
	FY 2012 Appropriated Base		(8,389)						
	FY 2012 Title IX, OCO		(95,800)						
<b>05</b>	<b>Medium Tactical Vehicle Replacement</b>	<b>795</b>	<b>398,224</b>			<b>-783</b>	<b>-300,000</b>	<b>12</b>	
	FY 2012 Appropriated Base	(12)	(5,833)				(-50,000)		
	FY 2012 Title IX, OCO	(783)	(392,391)				(-20,000)		
	Marine Corps requested transfer to line 32 for Data Distribution System						(-148,000)		
	Marine Corps requested transfer to line 32 for Digital Technical Control System								
	Marine Corps requested transfer to line 39 for LVSR								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Marine Corps, 2012/2014 (1109N)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
						(-20,000)			
						(-35,000)			
						(-27,000)			
						(-783)			
<b>05</b>	<b>Logistics Vehicle System Rep</b>	<b>66</b>	<b>39,354</b>			<b>138</b>	<b>148,000</b>	<b>204</b>	<b>187,354</b>
	FY 2012 Appropriated Base		(972)						
	Logistics Vehicle System Rep					(135)			
	FY 2012 Title IX, OCO	(66)	(38,382)						
	Marine Corps requested transfer from line 38 for LVSR						(148,000)		
	Logistics Vehicle System Rep					(3)			
<b>05</b>	<b>Family of Tactical Trailers</b>		<b>46,674</b>						<b>46,674</b>
	FY 2012 Appropriated Base		(21,848)						
	FY 2012 Title IX, OCO		(24,826)						
<b>05</b>	<b>Items Less Than \$5 Million</b>		<b>4,503</b>						<b>4,503</b>
	FY 2012 Appropriated Base		(4,503)						
<b>Subtotal Budget Activity : 05 Support Vehicles</b>		<b>861</b>	<b>608,069</b>			<b>-645</b>	<b>-152,000</b>	<b>216</b>	<b>456,069</b>
<b>Budget Activity : 06 Engineer and Other Equipment</b>									
<b>06</b>	<b>Environmental Control Equip Assort</b>		<b>21,374</b>						<b>21,374</b>
	FY 2012 Appropriated Base		(2,599)						
	FY 2012 Title IX, OCO		(18,775)						
<b>06</b>	<b>Bulk Liquid Equipment</b>		<b>23,616</b>						<b>23,616</b>
	FY 2012 Appropriated Base		(16,255)						
	FY 2012 Title IX, OCO		(7,361)						
<b>06</b>	<b>Tactical Fuel Systems</b>		<b>26,853</b>						<b>26,853</b>
	FY 2012 Appropriated Base		(26,853)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Procurement, Marine Corps, 2012/2014 (1109N)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06	<b>Power Equipment Assorted</b>			<b>79,142</b>					
	FY 2012 Appropriated Base			(27,247)					
	FY 2012 Title IX, OCO			(51,895)					
	Marine Corps requested transfer from line 38 for Advanced Medium Mobile Power Source					(20,000)			
	Marine Corps requested transfer from line 38 for Mobile Electric Power Distribution System					(35,000)			
06	<b>Physical Security Equipment</b>			<b>59,527</b>				<b>59,527</b>	
	FY 2012 Appropriated Base			(16,627)					
	FY 2012 Title IX, OCO			(42,900)					
06	<b>Garrison Mobile Engineer Equipment (GMEE)</b>			<b>10,827</b>				<b>10,827</b>	
	FY 2012 Appropriated Base			(10,827)					
06	<b>Material Handling Equip</b>			<b>79,608</b>				<b>79,608</b>	
	FY 2012 Appropriated Base			(37,055)					
	FY 2012 Title IX, OCO			(42,553)					
06	<b>First Destination Transportation</b>			<b>1,462</b>				<b>1,462</b>	
	FY 2012 Appropriated Base			(1,462)					
06	<b>Amphibious Support Equipment</b>			<b>5,533</b>				<b>5,533</b>	
	FY 2012 Appropriated Base			(5,533)					
06	<b>EOD Systems</b>			<b>118,990</b>				<b>118,990</b>	
	FY 2012 Appropriated Base			(61,753)					
	FY 2012 Title IX, OCO			(57,237)					
06	<b>Field Medical Equipment</b>			<b>32,386</b>				<b>32,386</b>	
	FY 2012 Appropriated Base			(24,079)					
	FY 2012 Title IX, OCO			(8,307)					
06	<b>Training Devices</b>			<b>15,477</b>				<b>15,477</b>	
	FY 2012 Appropriated Base			(10,277)					
	FY 2012 Title IX, OCO			(5,200)					

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Marine Corps, 2012/2014 (1109N)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
<b>06</b>	<b>Container Family</b>		3,135					3,135	
	FY 2012 Appropriated Base		(3,123)						
	FY 2012 Title IX, OCO		(12)						
<b>06</b>	<b>Family of Construction Equipment</b>		46,670					46,670	
	FY 2012 Appropriated Base		(18,137)						
	FY 2012 Title IX, OCO		(28,533)						
<b>06</b>	<b>Rapid Deployable Kitchen</b>		5,026					5,026	
	FY 2012 Appropriated Base		(5,026)						
<b>06</b>	<b>Items Less Than \$5 Million</b>		5,206					5,206	
	FY 2012 Appropriated Base		(5,206)						
<b>Subtotal Budget Activity : 06 Engineer and Other Equipment</b>			<b>534,832</b>				<b>55,000</b>	<b>589,832</b>	
<b>Budget Activity : 07 Spares and Repair Parts</b>									
<b>07</b>	<b>Spares and Repair Parts</b>		90					90	
	FY 2012 Appropriated Base		(90)						
<b>Subtotal Budget Activity : 07 Spares and Repair Parts</b>			<b>90</b>				<b>0</b>	<b>90</b>	
<b>Budget Activity : 99 Classified Programs</b>									
<b>99</b>	<b>Classified Programs</b>		1,606					1,606	
	FY 2012 Appropriated Base		(1,606)						
<b>Subtotal Budget Activity : 99 Classified Programs</b>			<b>1,606</b>				<b>0</b>	<b>1,606</b>	
<b>Grand Total Procurement, Marine Corps, 2012/2014</b>		<b>868</b>	<b>2,652,598</b>			<b>-645</b>	<b>3,968</b>	<b>223</b>	<b>2,656,566</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Marine Corps, 2012/2014 (1109N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		1,391,602				30,968		1,422,570
APPROPRIATION, P.L. 112-74 (OCO)		1,260,996				-27,000		1,233,996
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>2,652,598</b>				<b>3,968</b>		<b>2,656,566</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601103N</b>	<b>University Research Initiatives</b>			<b>113,157</b>		<b>20,000</b>		<b>133,157</b>
	FY 2012 Appropriated Base			(113,157)				
	1/	Program increase - Competitive based university research program				(20,000)		
<b>01 0601152N</b>	<b>In-House Laboratory Independent Research</b>			<b>18,092</b>				<b>18,092</b>
	FY 2012 Appropriated Base			(18,092)				
<b>01 0601153N</b>	<b>Defense Research Sciences</b>			<b>446,123</b>		<b>7,947</b>		<b>454,070</b>
	FY 2012 Appropriated Base			(446,123)				
	1/	Nanotechnology research FFRDC (Section 8023)				(8,000) (-53)		
<b>Subtotal Budget Activity : 01 Basic Research</b>				<b>577,372</b>		<b>27,947</b>		<b>605,319</b>
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602114N</b>	<b>Power Projection Applied Research</b>			<b>104,804</b>		<b>-8</b>		<b>104,796</b>
	FY 2012 Appropriated Base			(104,804)				
	FFRDC (Section 8023)					(-8)		
<b>02 0602123N</b>	<b>Force Protection Applied Research</b>			<b>156,901</b>		<b>39,833</b>		<b>196,734</b>
	FY 2012 Appropriated Base			(156,901)				
	1/	Alternative Energy FFRDC (Section 8023)				(40,000) (-167)		
<b>02 0602131M</b>	<b>Marine Corps Landing Force Technology</b>			<b>44,845</b>		<b>-100</b>		<b>44,745</b>
	FY 2012 Appropriated Base			(44,845)				
	FFRDC (Section 8023)					(-100)		
<b>02 0602235N</b>	<b>Common Picture Applied Research</b>			<b>65,448</b>		<b>-264</b>		<b>65,184</b>
	FY 2012 Appropriated Base			(65,448)				
	FFRDC (Section 8023)					(-264)		



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>02 0602236N</b>	<b>Warfighter Sustainment Applied Research</b>	<b>101,205</b>				-133		<b>101,072</b>
	FY 2012 Appropriated Base	(101,205)						
	FFRDC (Section 8023)					(-133)		
<b>02 0602271N</b>	<b>Electromagnetic Systems Applied Research</b>	<b>108,329</b>				-144		<b>108,185</b>
	FY 2012 Appropriated Base	(108,329)						
	FFRDC (Section 8023)					(-144)		
<b>02 0602435N</b>	<b>Ocean Warfighting Environment Applied Research</b>	<b>50,076</b>						<b>50,076</b>
	FY 2012 Appropriated Base	(50,076)						
<b>02 0602651M</b>	<b>Joint Non-Lethal Weapons Applied Research</b>	<b>5,937</b>						<b>5,937</b>
	FY 2012 Appropriated Base	(5,937)						
<b>02 0602747N</b>	<b>Undersea Warfare Applied Research</b>	<b>108,666</b>				-27		<b>108,639</b>
	FY 2012 Appropriated Base	(108,666)						
	FFRDC (Section 8023)					(-27)		
<b>02 0602782N</b>	<b>Mine and Expeditionary Warfare Applied Research</b>	<b>37,583</b>						<b>37,583</b>
	FY 2012 Appropriated Base	(37,583)						
<b>Subtotal Budget Activity : 02 Applied Research</b>		<b>783,794</b>				<b>39,157</b>		<b>822,951</b>
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603114N</b>	<b>Power Projection Advanced Technology</b>	<b>114,270</b>						<b>114,270</b>
	FY 2012 Appropriated Base	(114,270)						
<b>03 0603123N</b>	<b>Force Protection Advanced Technology</b>	<b>64,057</b>				-19,037		<b>45,020</b>
	FY 2012 Appropriated Base	(64,057)						
	2/ Excess MRMUAS funding					(-18,823)		
	FFRDC (Section 8023)					(-214)		
<b>03 0603235N</b>	<b>Common Picture Advanced Technology</b>	<b>49,068</b>				-83		<b>48,985</b>
	FY 2012 Appropriated Base	(49,068)						
	FFRDC (Section 8023)					(-83)		
<b>03 0603236N</b>	<b>Warfighter Sustainment Advanced Technology</b>	<b>71,232</b>				-83		<b>71,149</b>
	FY 2012 Appropriated Base	(71,232)						
	FFRDC (Section 8023)					(-83)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>03 0603271N</b>	<b>Electromagnetic Systems Advanced Technology</b>	<b>102,535</b>				<b>19,923</b>		<b>122,458</b>
	FY 2012 Appropriated Base	(102,535)						
	1/ Advanced Radar Innovation Fund					(20,000)		
	FFRDC (Section 8023)					(-77)		
<b>03 0603640M</b>	<b>USMC Advanced Technology Demonstration (ATD)</b>	<b>124,324</b>				<b>-209</b>		<b>124,115</b>
	FY 2012 Appropriated Base	(124,324)						
	FFRDC (Section 8023)					(-209)		
<b>03 0603651M</b>	<b>Joint Non-Lethal Weapons Technology Development</b>	<b>11,286</b>						<b>11,286</b>
	FY 2012 Appropriated Base	(11,286)						
<b>03 0603729N</b>	<b>Warfighter Protection Advanced Technology</b>	<b>18,119</b>				<b>38,700</b>		<b>56,819</b>
	FY 2012 Appropriated Base	(18,119)						
	1/ Program increase - Bone Marrow Registry Program					(31,500)		
	1/ Program increase - Tactical Athlete Program					(7,200)		
<b>03 0603747N</b>	<b>Undersea Warfare Advanced Technology</b>	<b>37,121</b>				<b>4,838</b>		<b>41,959</b>
	FY 2012 Appropriated Base	(37,121)						
	1/ Program increase - ASW research					(5,000)		
	FFRDC (Section 8023)					(-162)		
<b>03 0603758N</b>	<b>Navy Warfighting Experiments and Demonstrations</b>	<b>50,157</b>				<b>-161</b>		<b>49,996</b>
	FY 2012 Appropriated Base	(50,157)						
	FFRDC (Section 8023)					(-161)		
<b>03 0603782N</b>	<b>Mine and Expeditionary Warfare Advanced Technology</b>	<b>6,048</b>						<b>6,048</b>
	FY 2012 Appropriated Base	(6,048)						
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>						<b>43,888</b>		<b>692,105</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>								
<b>04 0303354N</b>	<b>ASW Systems Development - MIP</b>			<b>1,078</b>				<b>1,078</b>
	FY 2012 Appropriated Base			(1,078)				
<b>04 0304270N</b>	<b>Electronic Warfare Development - MIP</b>			<b>625</b>				<b>625</b>
	FY 2012 Appropriated Base			(625)				
<b>04 0603207N</b>	<b>Air/Ocean Tactical Applications</b>			<b>94,972</b>		<b>-10,010</b>		<b>84,962</b>
	FY 2012 Appropriated Base			(94,972)				
	2/	JMAPS program delay				(-10,000)		
		FFRDC (Section 8023)				(-10)		
<b>04 0603216N</b>	<b>Aviation Survivability</b>			<b>10,893</b>				<b>10,893</b>
	FY 2012 Appropriated Base			(10,893)				
<b>04 0603237N</b>	<b>Deployable Joint Command and Control</b>			<b>3,702</b>				<b>3,702</b>
	FY 2012 Appropriated Base			(3,702)				
<b>04 0603251N</b>	<b>Aircraft Systems</b>			<b>10,497</b>				<b>10,497</b>
	FY 2012 Appropriated Base			(10,497)				
<b>04 0603254N</b>	<b>ASW Systems Development</b>			<b>7,915</b>		<b>-19</b>		<b>7,896</b>
	FY 2012 Appropriated Base			(7,915)				
		FFRDC (Section 8023)				(-19)		
<b>04 0603261N</b>	<b>Tactical Airborne Reconnaissance</b>			<b>5,978</b>		<b>-34</b>		<b>5,944</b>
	FY 2012 Appropriated Base			(5,978)				
		FFRDC (Section 8023)				(-34)		
<b>04 0603382N</b>	<b>Advanced Combat Systems Technology</b>			<b>1,418</b>				<b>1,418</b>
	FY 2012 Appropriated Base			(1,418)				
<b>04 0603502N</b>	<b>Surface and Shallow Water Mine Countermeasures</b>			<b>142,657</b>		<b>-14,900</b>		<b>127,757</b>
	FY 2012 Appropriated Base			(142,657)				
	2/	Program execution				(-8,900)		
	2/	UUV program delay				(-6,000)		
<b>04 0603506N</b>	<b>Surface Ship Torpedo Defense</b>			<b>118,764</b>				<b>118,764</b>
	FY 2012 Appropriated Base			(118,764)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04 0603512N</b>	<b>Carrier Systems Development</b>							<b>54,072</b>	
	FY 2012 Appropriated Base							(54,072)	
<b>04 0603525N</b>	<b>PILOT FISH</b>							<b>96,012</b>	
	FY 2012 Appropriated Base							(96,012)	
	FFRDC (Section 8023)							(-407)	
<b>04 0603527N</b>	<b>RETRACT LARCH</b>							<b>73,421</b>	
	FY 2012 Appropriated Base							(73,421)	
<b>04 0603536N</b>	<b>RETRACT JUNIPER</b>							<b>130,267</b>	
	FY 2012 Appropriated Base							(130,267)	
	FFRDC (Section 8023)							(-114)	
<b>04 0603542N</b>	<b>Radiological Control</b>							<b>1,338</b>	
	FY 2012 Appropriated Base							(1,338)	
<b>04 0603553N</b>	<b>Surface ASW</b>							<b>29,797</b>	
	FY 2012 Appropriated Base							(29,797)	
	FFRDC (Section 8023)							(-10)	
<b>04 0603561N</b>	<b>Advanced Submarine System Development</b>							<b>856,326</b>	
	FY 2012 Appropriated Base							(856,326)	
	Navy requested transfer from line 109 for submarine battery development							(5,380)	
	FFRDC (Section 8023)							(-340)	
<b>04 0603562N</b>	<b>Submarine Tactical Warfare Systems</b>							<b>9,253</b>	
	FY 2012 Appropriated Base							(9,253)	
	FFRDC (Section 8023)							(-20)	
<b>04 0603563N</b>	<b>Ship Concept Advanced Design</b>							<b>14,308</b>	
	FY 2012 Appropriated Base							(14,308)	
<b>04 0603564N</b>	<b>Ship Preliminary Design &amp; Feasibility Studies</b>							<b>22,213</b>	
	FY 2012 Appropriated Base							(22,213)	
	FFRDC (Section 8023)							(-3)	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0603570N</b>	<b>Advanced Nuclear Power Systems</b>							<b>463,683</b>
	FY 2012 Appropriated Base							(463,683)
<b>04 0603573N</b>	<b>Advanced Surface Machinery Systems</b>							<b>18,249</b>
	FY 2012 Appropriated Base							(18,249)
	FFRDC (Section 8023)							(-10)
<b>04 0603576N</b>	<b>CHALK EAGLE</b>							<b>584,159</b>
	FY 2012 Appropriated Base							(584,159)
	FFRDC (Section 8023)							(-2,134)
<b>04 0603581N</b>	<b>Littoral Combat Ship (LCS)</b>							<b>286,784</b>
	FY 2012 Appropriated Base							(286,784)
	1/ Program increase - Small business technology insertion (mission modules)							(10,000)
	2/ Defer development of Irregular Warfare mission package							(-4,000)
	FFRDC (Section 8023)							(-119)
<b>04 0603582N</b>	<b>Combat System Integration</b>							<b>34,157</b>
	FY 2012 Appropriated Base							(34,157)
	FFRDC (Section 8023)							(-34)
<b>04 0603609N</b>	<b>Conventional Munitions</b>							<b>4,753</b>
	FY 2012 Appropriated Base							(4,753)
<b>04 0603611M</b>	<b>Marine Corps Assault Vehicles</b>							<b>12,000</b>
	FY 2012 Appropriated Base							(12,000)
	Marine Corps requested transfer from line 190							(25,000)
<b>04 0603635M</b>	<b>Marine Corps Ground Combat/Support System</b>							<b>79,858</b>
	FY 2012 Appropriated Base							(79,858)
	2/ JLTV restructure							(-24,877)
	FFRDC (Section 8023)							(-104)
<b>04 0603654N</b>	<b>Joint Service Explosive Ordnance Development</b>							<b>35,154</b>
	FY 2012 Appropriated Base							(33,654)
	FY 2012 Title IX, OCO							(1,500)

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 0603658N	<b>Cooperative Engagement</b>	<b>54,783</b>						<b>54,783</b>
	FY 2012 Appropriated Base	(54,783)						
04 0603713N	<b>Ocean Engineering Technology Development</b>	<b>9,996</b>						<b>9,996</b>
	FY 2012 Appropriated Base	(9,996)						
04 0603721N	<b>Environmental Protection</b>	<b>21,714</b>						<b>21,714</b>
	FY 2012 Appropriated Base	(21,714)						
04 0603724N	<b>Navy Energy Program</b>	<b>70,538</b>						<b>70,538</b>
	FY 2012 Appropriated Base	(70,538)						
04 0603725N	<b>Facilities Improvement</b>	<b>3,754</b>						<b>3,754</b>
	FY 2012 Appropriated Base	(3,754)						
04 0603734N	<b>CHALK CORAL</b>	<b>79,415</b>						<b>79,415</b>
	FY 2012 Appropriated Base	(79,415)						
04 0603739N	<b>Navy Logistic Productivity</b>	<b>4,137</b>						<b>4,137</b>
	FY 2012 Appropriated Base	(4,137)						
04 0603746N	<b>RETRACT MAPLE</b>	<b>276,383</b>					<b>-212</b>	<b>276,171</b>
	FY 2012 Appropriated Base	(276,383)						
	FFRDC (Section 8023)						(-212)	
04 0603748N	<b>LINK PLUMERIA</b>	<b>52,721</b>					<b>-133</b>	<b>52,588</b>
	FY 2012 Appropriated Base	(52,721)						
	FFRDC (Section 8023)						(-133)	
04 0603751N	<b>RETRACT ELM</b>	<b>160,964</b>					<b>-10,380</b>	<b>150,584</b>
	FY 2012 Appropriated Base	(160,964)						
	2/ Classified adjustment						(-10,000)	
	FFRDC (Section 8023)						(-380)	
04 0603764N	<b>LINK EVERGREEN</b>	<b>144,985</b>						<b>144,985</b>
	FY 2012 Appropriated Base	(144,985)						
04 0603787N	<b>Special Processes</b>	<b>43,704</b>					<b>-339</b>	<b>43,365</b>
	FY 2012 Appropriated Base	(43,704)						
	FFRDC (Section 8023)						(-339)	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0603790N</b>	<b>NATO Research and Development</b>	<b>9,140</b>						<b>9,140</b>
	FY 2012 Appropriated Base	(9,140)						
<b>04 0603795N</b>	<b>Land Attack Technology</b>	<b>421</b>						<b>421</b>
	FY 2012 Appropriated Base	(421)						
<b>04 0603851M</b>	<b>Nonlethal Weapons</b>	<b>40,992</b>						<b>40,992</b>
	FY 2012 Appropriated Base	(40,992)						
<b>04 0603860N</b>	<b>Joint Precision Approach and Landing Systems</b>	<b>121,455</b>				<b>-3,200</b>		<b>118,255</b>
	FY 2012 Appropriated Base	(121,455)						
	2/ Excess management services funding					(-3,200)		
<b>04 0604272N</b>	<b>Tactical Air Directional Infrared Countermeasures (TADIRCM)</b>	<b>64,107</b>				<b>-10</b>		<b>64,097</b>
	FY 2012 Appropriated Base	(64,107)						
	FFRDC (Section 8023)					(-10)		
<b>04 0604279N</b>	<b>ASE Self-Protection Optimization</b>	<b>711</b>				<b>-14</b>		<b>697</b>
	FY 2012 Appropriated Base	(711)						
	FFRDC (Section 8023)					(-14)		
<b>04 0604653N</b>	<b>Joint Counter Radio Controlled IED Electronic Warfare (JCREW)</b>	<b>62,044</b>						<b>62,044</b>
	FY 2012 Appropriated Base	(62,044)						
<b>04 0604659N</b>	<b>Precision Strike Weapons Development Program</b>	<b>22,665</b>				<b>-19,215</b>		<b>3,450</b>
	FY 2012 Appropriated Base	(22,665)						
	2/ Excess support funding					(-1,000)		
	2/ FMU-164 fuze program termination					(-18,215)		
<b>04 0604707N</b>	<b>Space and Electronic Warfare (SEW) Architecture/Engineering Support</b>	<b>33,621</b>				<b>-48</b>		<b>33,573</b>
	FY 2012 Appropriated Base	(33,621)						
	FFRDC (Section 8023)					(-48)		
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>						<b>-50,306</b>		<b>4,432,247</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0204202N</b>	<b>DDG-1000</b>	<b>261,604</b>				<b>-4,024</b>		<b>257,580</b>
	FY 2012 Appropriated Base	(261,604)						
	2/ Government technical services growth					(-4,000)		
	FFRDC (Section 8023)					(-24)		
<b>05 0304231N</b>	<b>Tactical Command System - MIP</b>	<b>979</b>						<b>979</b>
	FY 2012 Appropriated Base	(979)						
<b>05 0304785N</b>	<b>Tactical Cryptologic Systems</b>	<b>31,740</b>						<b>31,740</b>
	FY 2012 Appropriated Base	(31,740)						
<b>05 0604212N</b>	<b>Other Helo Development</b>	<b>35,651</b>				<b>7,000</b>		<b>42,651</b>
	FY 2012 Appropriated Base	(35,651)						
	Navy requested transfer from line 98 for VH-3/VH-60 sustainment					(7,000)		
<b>05 0604214N</b>	<b>AV-8B Aircraft - Eng Dev</b>	<b>30,676</b>						<b>30,676</b>
	FY 2012 Appropriated Base	(30,676)						
<b>05 0604215N</b>	<b>Standards Development</b>	<b>51,191</b>				<b>-1,752</b>		<b>49,439</b>
	FY 2012 Appropriated Base	(51,191)						
	2/ Collision avoidance safety program delay					(-1,700)		
	FFRDC (Section 8023)					(-52)		
<b>05 0604216N</b>	<b>Multi-Mission Helicopter Upgrade Development</b>	<b>17,673</b>				<b>-19</b>		<b>17,654</b>
	FY 2012 Appropriated Base	(17,673)						
	FFRDC (Section 8023)					(-19)		
<b>05 0604218N</b>	<b>Air/Ocean Equipment Engineering</b>	<b>5,922</b>						<b>5,922</b>
	FY 2012 Appropriated Base	(5,922)						
<b>05 0604221N</b>	<b>P-3 Modernization Program</b>	<b>3,417</b>						<b>3,417</b>
	FY 2012 Appropriated Base	(3,417)						
<b>05 0604230N</b>	<b>Warfare Support System</b>	<b>9,944</b>						<b>9,944</b>
	FY 2012 Appropriated Base	(9,944)						



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 0604231N</b>	<b>Tactical Command System</b>							
	FY 2012 Appropriated Base	81,257				-4,012		77,245
	2/ NTCSS - reduce program growth	(81,257)				(-4,000)		
	FFRDC (Section 8023)					(-12)		
<b>05 0604234N</b>	<b>Advanced Hawkeye</b>							
	FY 2012 Appropriated Base	110,994				20,000		130,994
	1/ Advanced Radar Innovation Fund	(110,994)				(20,000)		
<b>05 0604245N</b>	<b>H-1 Upgrades</b>							
	FY 2012 Appropriated Base	72,569				-5,000		67,569
	2/ Development support funding growth	(72,569)				(-5,000)		
<b>05 0604261N</b>	<b>Acoustic Search Sensors</b>							
	FY 2012 Appropriated Base	56,509				-7,671		48,838
	2/ High Altitude ASW program delay	(56,509)				(-1,611)		
	2/ Management services funding growth					(-6,000)		
	FFRDC (Section 8023)					(-60)		
<b>05 0604262N</b>	<b>V-22A</b>							
	FY 2012 Appropriated Base	84,477						84,477
	(84,477)							
<b>05 0604264N</b>	<b>Air Crew Systems Development</b>							
	FY 2012 Appropriated Base	3,249						3,249
	(3,249)							
<b>05 0604269N</b>	<b>EA-18</b>							
	FY 2012 Appropriated Base	17,100						17,100
	(17,100)							
<b>05 0604270N</b>	<b>Electronic Warfare Development</b>							
	FY 2012 Appropriated Base	95,018						95,018
	(89,418)							
	FY 2012 Title IX, OCO	(5,600)						
<b>05 0604273N</b>	<b>VH-71A Executive Helo Development</b>							
	FY 2012 Appropriated Base	180,070				-119,319		60,751
	(180,070)							
	2/ Early to need					(-76,300)		
	Navy requested transfer to APN line 47					(-24,000)		
	Navy requested transfer to APN line 62					(-12,000)		
	Navy requested transfer to line 83					(-7,000)		
	FFRDC (Section 8023)					(-19)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 0604274N</b>	<b>Next Generation Jammer (NGJ)</b>			<b>189,919</b>				<b>170,910</b>
	FY 2012 Appropriated Base			(189,919)				
2/	Technology development late contract award					(-19,000)		
	FFRDC (Section 8023)					(-9)		
<b>05 0604280N</b>	<b>Joint Tactical Radio System - Navy (JTRS-Navy)</b>			<b>688,146</b>				<b>675,521</b>
	FY 2012 Appropriated Base			(688,146)				
2/	HMS capability enhancements unjustified request					(-60,000)		
2/	Management services funding growth					(-3,000)		
	Transfer from OPA, line 39 for GMR correction of deficiencies					(51,000)		
	FFRDC (Section 8023)					(-625)		
<b>05 0604307N</b>	<b>Surface Combatant Combat System Engineering</b>			<b>223,283</b>				<b>223,217</b>
	FY 2012 Appropriated Base			(223,283)				
	FFRDC (Section 8023)					(-66)		
<b>05 0604311N</b>	<b>LPD-17 Class Systems Integration</b>			<b>884</b>				<b>884</b>
	FY 2012 Appropriated Base			(884)				
<b>05 0604329N</b>	<b>Small Diameter Bomb (SDB)</b>			<b>47,635</b>				<b>29,635</b>
	FY 2012 Appropriated Base			(47,635)				
2/	Defer integration on Joint Strike Fighter					(-18,000)		
<b>05 0604366N</b>	<b>Standard Missile Improvements</b>			<b>46,705</b>				<b>46,705</b>
	FY 2012 Appropriated Base			(46,705)				
<b>05 0604373N</b>	<b>Airborne MCM</b>			<b>41,142</b>				<b>41,142</b>
	FY 2012 Appropriated Base			(41,142)				
<b>05 0604378N</b>	<b>Naval Integrated Fire Control - Counter Air Systems Engineering</b>			<b>24,898</b>				<b>24,898</b>
	FY 2012 Appropriated Base			(24,898)				
<b>05 0604404N</b>	<b>Future Unmanned Carrier-based Strike System</b>			<b>121,150</b>				<b>75,700</b>
	FY 2012 Appropriated Base			(121,150)				
2/	Delay to Technology Development contract award					(-45,450)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05 0604501N</b>		<b>227,358</b>				<b>19,713</b>		<b>247,071</b>
		FY 2012 Appropriated Base (227,358)						
1/	Advanced Radar Innovation Fund					(20,000)		
	FFRDC (Section 8023)					(-287)		
<b>05 0604503N</b>		<b>100,591</b>				<b>-10,411</b>		<b>90,180</b>
		FY 2012 Appropriated Base (100,591)						
2/	TB-33 program cancellation					(-4,920)		
	Navy-requested transfer to line 42 for submarine battery development					(-5,380)		
	FFRDC (Section 8023)					(-111)		
<b>05 0604504N</b>		<b>5,521</b>						<b>5,521</b>
		FY 2012 Appropriated Base (5,521)						
<b>05 0604512N</b>		<b>45,445</b>						<b>45,445</b>
		FY 2012 Appropriated Base (45,445)						
<b>05 0604518N</b>		<b>3,400</b>						<b>3,400</b>
		FY 2012 Appropriated Base (3,400)						
<b>05 0604558N</b>		<b>97,235</b>				<b>14,923</b>		<b>112,158</b>
		FY 2012 Appropriated Base (97,235)						
1/	Program increase - Small business technology insertion					(15,000)		
	FFRDC (Section 8023)					(-77)		
<b>05 0604562N</b>		<b>48,466</b>						<b>48,466</b>
		FY 2012 Appropriated Base (48,466)						
<b>05 0604567N</b>		<b>161,099</b>				<b>-40,010</b>		<b>121,089</b>
		FY 2012 Appropriated Base (161,099)						
2/	Ship to shore connector program delay					(-40,000)		
	FFRDC (Section 8023)					(-10)		
<b>05 0604574N</b>		<b>3,848</b>						<b>3,848</b>
		FY 2012 Appropriated Base (3,848)						
<b>05 0604601N</b>		<b>3,933</b>						<b>3,933</b>
		FY 2012 Appropriated Base (3,933)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05 0604610N</b>	<b>Lightweight Torpedo Development</b>							<b>32,592</b>
	FY 2012 Appropriated Base							(32,592)
<b>05 0604654N</b>	<b>Joint Service Explosive Ordnance Development</b>							<b>13,460</b>
	FY 2012 Appropriated Base							(9,960)
	FY 2012 Title IX, OCO							(3,500)
<b>05 0604703N</b>	<b>Personnel, Training, Simulation, and Human Factors</b>							<b>12,992</b>
	FY 2012 Appropriated Base							(12,992)
<b>05 0604727N</b>	<b>Joint Standoff Weapon Systems</b>							<b>7,506</b>
	FY 2012 Appropriated Base							(7,506)
<b>05 0604755N</b>	<b>Ship Self Defense (Detect &amp; Control)</b>							<b>71,222</b>
	FY 2012 Appropriated Base							(71,222)
<b>05 0604756N</b>	<b>Ship Self Defense (Engage: Hard Kill)</b>							<b>6,631</b>
	FY 2012 Appropriated Base							(6,631)
<b>05 0604757N</b>	<b>Ship Self Defense (Engage: Soft Kill/EW)</b>							<b>184,087</b>
	FY 2012 Appropriated Base							(184,095)
	FFRDC (Section 8023)							(-8)
<b>05 0604761N</b>	<b>Intelligence Engineering</b>							<b>2,196</b>
	FY 2012 Appropriated Base							(2,217)
	FFRDC (Section 8023)							(-21)
<b>05 0604771N</b>	<b>Medical Development</b>							<b>33,034</b>
	FY 2012 Appropriated Base							(12,984)
	1/ Program increase - military dental research							(5,100)
	1/ Program increase - wound care research							(13,000)
	FY 2012 Title IX, OCO							(1,950)
<b>05 0604777N</b>	<b>Navigation/ID System</b>							<b>39,331</b>
	FY 2012 Appropriated Base							(50,178)
	2/ Mode 5 program delay							(-10,800)
	FFRDC (Section 8023)							(-47)

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>05 0604800M</b>	<b>Joint Strike Fighter (JSF) - EMD</b>							
	FY 2012 Appropriated Base	670,723				-18,937		651,786
	2/ Block IV development ahead of need	(670,723)						
<b>05 0604800N</b>	<b>Joint Strike Fighter (JSF)</b>							
	FY 2012 Appropriated Base	677,486				-18,937		658,549
	2/ Block IV development ahead of need	(677,486)						
<b>05 0605013M</b>	<b>Information Technology Development</b>							
	FY 2012 Appropriated Base	27,461				-8,000		19,461
	2/ Program underexecution	(27,461)						
<b>05 0605013N</b>	<b>Information Technology Development</b>							
	FY 2012 Appropriated Base	58,764				-29,004		29,760
	2/ Reduction to fourth quarter contract awards	(58,764)						
	FFRDC (Section 8023)					(-29,000)		
						(-4)		
<b>05 0605018N</b>	<b>Navy Integrated Military Human Resources System (N-IMHRS)</b>							
	FY 2012 Appropriated Base	55,050				-33		55,017
	FFRDC (Section 8023)	(55,050)						
						(-33)		
<b>05 0605212N</b>	<b>CH-53K RDTE</b>							
	FY 2012 Appropriated Base	629,461				-5,000		624,461
	2/ Management services funding growth	(629,461)						
<b>05 0605450N</b>	<b>Joint Air-to-Ground Missile (JAGM)</b>							
	FY 2012 Appropriated Base	118,395				-10,000		108,395
	2/ Program delay	(118,395)						
						(-10,000)		
<b>05 0605500N</b>	<b>Multi-mission Maritime Aircraft (MMA)</b>							
	FY 2012 Appropriated Base	622,713				-4,029		618,684
	1/ Program increase - Small business technology insertion	(622,713)						
						(10,000)		
	2/ Increment 3 - development ahead of need							
	FFRDC (Section 8023)					(-14,000)		
						(-29)		
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>								
		6,486,578				-312,448		6,174,130

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 06 Management Support</b>								
<b>06 0305885N</b>	<b>Tactical Cryptologic Activities</b>	<b>2,764</b>						<b>2,764</b>
	FY 2012 Appropriated Base	(2,764)						
<b>06 0604256N</b>	<b>Threat Simulator Development</b>	<b>28,318</b>						<b>28,318</b>
	FY 2012 Appropriated Base	(28,318)						
<b>06 0604258N</b>	<b>Target Systems Development</b>	<b>44,700</b>						<b>44,700</b>
	FY 2012 Appropriated Base	(44,700)						
<b>06 0604759N</b>	<b>Major T&amp;E Investment</b>	<b>37,957</b>						<b>37,957</b>
	FY 2012 Appropriated Base	(37,957)						
<b>06 0605126N</b>	<b>Joint Theater Air and Missile Defense Organization</b>	<b>2,970</b>						<b>2,970</b>
	FY 2012 Appropriated Base	(2,970)						
<b>06 0605152N</b>	<b>Studies and Analysis Support - Navy</b>	<b>23,454</b>				<b>-6,019</b>		<b>17,435</b>
	FY 2012 Appropriated Base	(23,454)						
	2/ Reduction to growth					(-6,000)		
	FFRDC (Section 8023)					(-19)		
<b>06 0605154N</b>	<b>Center for Naval Analyses</b>	<b>47,127</b>				<b>-4,376</b>		<b>42,751</b>
	FY 2012 Appropriated Base	(47,127)						
	FFRDC (Section 8023)					(-4,376)		
<b>06 0605502N</b>	<b>Small Business Innovative Research</b>	<b>10</b>						<b>10</b>
	FY 2012 Appropriated Base	(10)						
<b>06 0605804N</b>	<b>Technical Information Services</b>	<b>571</b>						<b>571</b>
	FY 2012 Appropriated Base	(571)						
<b>06 0605853N</b>	<b>Management, Technical &amp; International Support</b>	<b>68,301</b>				<b>-10,139</b>		<b>58,162</b>
	FY 2012 Appropriated Base	(68,301)						
	2/ OASUW - defer new start					(-10,000)		
	FFRDC (Section 8023)					(-139)		
<b>06 0605856N</b>	<b>Strategic Technical Support</b>	<b>3,277</b>						<b>3,277</b>
	FY 2012 Appropriated Base	(3,277)						
<b>06 0605861N</b>	<b>RDT&amp;E Science and Technology Management</b>	<b>73,917</b>						<b>73,917</b>
	FY 2012 Appropriated Base	(73,917)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>06 0605863N</b>	<b>RDT&amp;E Ship and Aircraft Support</b>	<b>136,531</b>						<b>136,531</b>
	FY 2012 Appropriated Base	(136,531)						
<b>06 0605864N</b>	<b>Test and Evaluation Support</b>	<b>335,367</b>				<b>-10</b>		<b>335,357</b>
	FY 2012 Appropriated Base	(335,367)						
	FFRDC (Section 8023)					(-10)		
<b>06 0605865N</b>	<b>Operational Test and Evaluation Capability</b>	<b>16,634</b>						<b>16,634</b>
	FY 2012 Appropriated Base	(16,634)						
<b>06 0605866N</b>	<b>Navy Space and Electronic Warfare (SEW) Support</b>	<b>4,228</b>				<b>-5</b>		<b>4,223</b>
	FY 2012 Appropriated Base	(4,228)						
	FFRDC (Section 8023)					(-5)		
<b>06 0605867N</b>	<b>SEW Surveillance/Reconnaissance Support</b>	<b>7,642</b>						<b>7,642</b>
	FY 2012 Appropriated Base	(7,642)						
<b>06 0605873M</b>	<b>Marine Corps Program Wide Support</b>	<b>25,655</b>				<b>-117</b>		<b>25,538</b>
	FY 2012 Appropriated Base	(25,655)						
	FFRDC (Section 8023)					(-117)		
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>859,423</b>				<b>-20,666</b>		<b>838,757</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0101221N</b>	<b>Strategic Sub &amp; Weapons System Support</b>	<b>88,873</b>						<b>88,873</b>
	FY 2012 Appropriated Base	(88,873)						
<b>07 0101224N</b>	<b>SSBN Security Technology Program</b>	<b>33,553</b>				<b>-34</b>		<b>33,519</b>
	FY 2012 Appropriated Base	(33,553)						
	FFRDC (Section 8023)					(-34)		
<b>07 0101226N</b>	<b>Submarine Acoustic Warfare Development</b>	<b>6,360</b>						<b>6,360</b>
	FY 2012 Appropriated Base	(6,360)						
<b>07 0101402N</b>	<b>Navy Strategic Communications</b>	<b>23,208</b>						<b>23,208</b>
	FY 2012 Appropriated Base	(23,208)						
<b>07 0203761N</b>	<b>Rapid Technology Transition (RTT)</b>	<b>30,021</b>				<b>-16</b>		<b>30,005</b>
	FY 2012 Appropriated Base	(30,021)						
	FFRDC (Section 8023)					(-16)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07 0204136N</b>	<b>F/A-18 Squadrons</b>	<b>153,030</b>				<b>-5,939</b>		<b>147,091</b>
	FY 2012 Appropriated Base	(151,030)						
	2/ Radar upgrade program delay					(-5,869)		
	FFRDC (Section 8023)					(-70)		
	FY 2012 Title IX, OCO	(2,000)						
<b>07 0204152N</b>	<b>E-2 Squadrons</b>	<b>6,696</b>				<b>-9</b>		<b>6,687</b>
	FY 2012 Appropriated Base	(6,696)						
	FFRDC (Section 8023)					(-9)		
<b>07 0204163N</b>	<b>Fleet Telecommunications (Tactical)</b>	<b>1,739</b>						<b>1,739</b>
	FY 2012 Appropriated Base	(1,739)						
<b>07 0204228N</b>	<b>Surface Support</b>	<b>3,377</b>						<b>3,377</b>
	FY 2012 Appropriated Base	(3,377)						
<b>07 0204229N</b>	<b>Tomahawk and Tomahawk Mission Planning Center (TMPC)</b>	<b>8,819</b>						<b>8,819</b>
	FY 2012 Appropriated Base	(8,819)						
<b>07 0204311N</b>	<b>Integrated Surveillance System</b>	<b>21,259</b>						<b>21,259</b>
	FY 2012 Appropriated Base	(21,259)						
<b>07 0204413N</b>	<b>Amphibious Tactical Support Units (Displacement Craft)</b>	<b>5,214</b>						<b>5,214</b>
	FY 2012 Appropriated Base	(5,214)						
<b>07 0204571N</b>	<b>Consolidated Training Systems Development</b>	<b>42,244</b>						<b>42,244</b>
	FY 2012 Appropriated Base	(42,244)						
<b>07 0204574N</b>	<b>Cryptologic Direct Support</b>	<b>1,447</b>						<b>1,447</b>
	FY 2012 Appropriated Base	(1,447)						
<b>07 0204575N</b>	<b>Electronic Warfare (EW) Readiness Support</b>	<b>18,142</b>						<b>18,142</b>
	FY 2012 Appropriated Base	(18,142)						
<b>07 0205601N</b>	<b>HARM Improvement</b>	<b>11,147</b>						<b>11,147</b>
	FY 2012 Appropriated Base	(11,147)						
<b>07 0205604N</b>	<b>Tactical Data Links</b>	<b>69,224</b>						<b>69,189</b>
	FY 2012 Appropriated Base	(69,224)						
	FFRDC (Section 8023)					(-35)		
						(-35)		



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)						2012		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07 0205620N</b>	<b>Surface ASW Combat System Integration</b>							
	FY 2012 Appropriated Base	22,010				7,462		29,472
	1/ Program increase - Small business technology insertion	(22,010)				(7,500)		
	FFRDC (Section 8023)					(-38)		
<b>07 0205632N</b>	<b>MK-48 ADCAP</b>							
	FY 2012 Appropriated Base	39,288				7,471		46,759
	1/ Program increase - Small business technology insertion	(39,288)				(7,500)		
	FFRDC (Section 8023)					(-29)		
<b>07 0205633N</b>	<b>Aviation Improvements</b>							
	FY 2012 Appropriated Base	123,012				-22,597		100,415
	2/ Multi purpose bomb rack program termination	(123,012)				(-22,589)		
	FFRDC (Section 8023)					(-8)		
<b>07 0205658N</b>	<b>Navy Science Assistance Program</b>							
	FY 2012 Appropriated Base	1,957						1,957
		(1,957)						
<b>07 0205675N</b>	<b>Operational Nuclear Power Systems</b>							
	FY 2012 Appropriated Base	82,705						82,705
		(82,705)						
<b>07 0206313M</b>	<b>Marine Corps Communications Systems</b>							
	FY 2012 Appropriated Base	322,364				-741		321,623
		(320,864)						
	FFRDC (Section 8023)					(-741)		
	FY 2012 Title IX, OCO							
		(1,500)						
<b>07 0206623M</b>	<b>Marine Corps Ground Combat/Supporting Arms Systems</b>							
	FY 2012 Appropriated Base	209,396				-50,000		159,396
		(209,396)						
	2/ AAV upgrade program excess to need					(-10,000)		
	2/ Marine Personnel Carrier ahead of need					(-15,000)		
	Marine Corps requested transfer to line 52					(-25,000)		
<b>07 0206624M</b>	<b>Marine Corps Combat Services Support</b>							
	FY 2012 Appropriated Base	45,172				-18,100		27,072
		(45,172)						
	2/ Program execution					(-18,100)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07 0206625M</b>	<b>USMC Intelligence/Electronic Warfare Systems (MIP)</b>			<b>18,151</b>				<b>18,151</b>
	FY 2012 Appropriated Base			(14,101)				
	FY 2012 Title IX, OCO			(4,050)				
<b>07 0207161N</b>	<b>Tactical AIM Missiles</b>			<b>8,765</b>				<b>8,765</b>
	FY 2012 Appropriated Base			(8,765)				
<b>07 0207163N</b>	<b>Advanced Medium Range Air-to-Air Missile (AMRAAM)</b>			<b>2,913</b>				<b>2,913</b>
	FY 2012 Appropriated Base			(2,913)				
<b>07 0208058N</b>	<b>Joint High Speed Vessel (JHSV)</b>			<b>4,108</b>				<b>4,108</b>
	FY 2012 Appropriated Base			(4,108)				
<b>07 0303109N</b>	<b>Satellite Communications (SPACE)</b>			<b>263,712</b>			<b>-273</b>	<b>263,439</b>
	FY 2012 Appropriated Base			(263,712)				
	FFRDC (Section 8023)						(-273)	
<b>07 0303138N</b>	<b>Consolidated Afloat Network Enterprise Services (CANES)</b>			<b>12,906</b>			<b>11,949</b>	<b>24,855</b>
	FY 2012 Appropriated Base			(12,906)				
	Navy requested transfer from OP, N line 68						(12,000)	
	FFRDC (Section 8023)						(-51)	
<b>07 0303140N</b>	<b>Information Systems Security Program</b>			<b>25,229</b>			<b>11,967</b>	<b>37,196</b>
	FY 2012 Appropriated Base			(25,229)				
	1/ Cyber Security Research						(12,000)	
	FFRDC (Section 8023)						(-33)	
<b>07 0303150M</b>	<b>WWMCCS/Global Command and Control System</b>			<b>1,250</b>				<b>1,250</b>
	FY 2012 Appropriated Base			(1,250)				
<b>07 0303238N</b>	<b>Consolidated Afloat Network Enterprise Services (CANES) - MIP</b>			<b>6,602</b>				<b>6,602</b>
	FY 2012 Appropriated Base			(6,602)				
<b>07 0305149N</b>	<b>COBRA JUDY</b>			<b>40,605</b>				<b>40,605</b>
	FY 2012 Appropriated Base			(40,605)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>							<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305160N	<b>Navy Meteorological and Ocean Sensors-Space (METOC)</b>			<b>904</b>				<b>904</b>	
	FY 2012 Appropriated Base			(904)					
07 0305192N	<b>Military Intelligence Program (MIP) Activities</b>			<b>4,099</b>				<b>4,099</b>	
	FY 2012 Appropriated Base			(4,099)					
07 0305204N	<b>Tactical Unmanned Aerial Vehicles</b>			<b>9,353</b>				<b>9,353</b>	
	FY 2012 Appropriated Base			(9,353)					
07 0305206N	<b>Airborne Reconnaissance Sys</b>					<b>20,000</b>		<b>20,000</b>	
	FY 2012 Appropriated Base								
	1/ Combat Dragon II demonstration					(20,000)			
07 0305208M	<b>Distributed Common Ground/Surface Systems</b>			<b>23,785</b>				<b>23,785</b>	
	FY 2012 Appropriated Base			(23,785)					
07 0305208N	<b>Distributed Common Ground/Surface Systems</b>			<b>25,487</b>			<b>-34</b>	<b>25,453</b>	
	FY 2012 Appropriated Base			(25,487)					
	FFRDC (Section 8023)					(-34)			
07 0305220N	<b>RQ-4 UAV</b>			<b>548,482</b>			<b>-215</b>	<b>548,267</b>	
	FY 2012 Appropriated Base			(548,482)					
	FFRDC (Section 8023)					(-215)			
07 0305231N	<b>MQ-8 UAV</b>			<b>108,248</b>				<b>108,248</b>	
	FY 2012 Appropriated Base			(108,248)					
07 0305232M	<b>RQ-11 UAV</b>			<b>979</b>				<b>979</b>	
	FY 2012 Appropriated Base			(979)					
07 0305233N	<b>RQ-7 UAV</b>			<b>872</b>				<b>872</b>	
	FY 2012 Appropriated Base			(872)					
07 0305234N	<b>Small (Level 0) Tactical UAS (STUASL0)</b>			<b>22,698</b>			<b>-1,311</b>	<b>21,387</b>	
	FY 2012 Appropriated Base			(22,698)					
	2/ Excess support funding					(-1,300)			
	FFRDC (Section 8023)					(-11)			
07 0305237N	<b>Medium Range Maritime UAS</b>			<b>15,000</b>				<b>15,000</b>	
	FY 2012 Appropriated Base			(15,000)					

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>07 0305239M</b> <b>RQ-21A</b>		<b>26,301</b>				<b>-2,100</b>		<b>24,201</b>
FY 2012 Appropriated Base		(26,301)						
2/ Program delays						(-2,100)		
<b>07 0308601N</b> <b>Modeling and Simulation Support</b>		<b>8,292</b>						<b>8,292</b>
FY 2012 Appropriated Base		(8,292)						
<b>07 0604402N</b> <b>Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development</b>		<b>198,298</b>				<b>-47</b>		<b>198,251</b>
FY 2012 Appropriated Base		(198,298)						
FFRDC (Section 8023)						(-47)		
<b>07 0604717M</b> <b>Marine Corps Combat Services Support</b>		<b>400</b>						<b>400</b>
FY 2012 Appropriated Base		(400)						
<b>07 0604766M</b> <b>Marine Corps Data Systems</b>		<b>1,650</b>						<b>1,650</b>
FY 2012 Appropriated Base		(1,650)						
<b>07 0702207N</b> <b>Depot Maintenance (Non-IF)</b>		<b>21,609</b>				<b>-163</b>		<b>21,446</b>
FY 2012 Appropriated Base		(21,609)						
FFRDC (Section 8023)						(-163)		
<b>07 0708011N</b> <b>Industrial Preparedness</b>		<b>54,031</b>						<b>54,031</b>
FY 2012 Appropriated Base		(54,031)						
<b>07 0708730N</b> <b>Maritime Technology (MARITECH)</b>		<b>5,000</b>						<b>5,000</b>
FY 2012 Appropriated Base		(5,000)						
<b>Subtotal Budget Activity : 07 Operational System Development</b>		<b>2,829,986</b>				<b>-42,765</b>		<b>2,787,221</b>
<b>Budget Activity : 99 Classified Programs</b>								
<b>99 XXXXXXXXXX</b> <b>Classified Programs</b>		<b>1,342,392</b>				<b>98,337</b>		<b>1,440,729</b>
FY 2012 Appropriated Base		(1,308,608)						
1/ Classified adjustment						(98,337)		
FY 2012 Title IX, OCO		(33,784)						
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>1,342,392</b>				<b>98,337</b>		<b>1,440,729</b>
<b>Grand Total Research, Development, Test, and Evaluation, Navy, 2012/2013</b>		<b>18,010,315</b>				<b>-216,856</b>		<b>17,793,459</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Navy, 2012/2013 (1319N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		17,956,431				-202,491		17,753,940
APPROPRIATION, P.L. 112-74 (OCO)		53,884						53,884
FFRDC (Section 8023)						-14,365		-14,365
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>18,010,315</b>				<b>-216,856</b>		<b>17,793,459</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Defense Sealift Fund, 2012/XXXX (4557N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Strategic Sealift Acquisition</b>								
<b>01</b>	<b>MPF MLP</b>	<b>425,865</b>				<b>-25,865</b>		<b>400,000</b>
	FY 2012 Appropriated Base	(425,865)						
	2 / Revised Mobile Landing Platform acquisition strategy					(-25,865)		
<b>01</b>	<b>Post Delivery and Outfitting</b>	<b>24,161</b>						<b>24,161</b>
	FY 2012 Appropriated Base	(24,161)						
<b>Subtotal Budget Activity : 01 Strategic Sealift Acquisition</b>		<b>450,026</b>				<b>-25,865</b>		<b>424,161</b>
<b>Budget Activity : 02 DoD Mobilization Assets</b>								
<b>02</b>	<b>National Def Sealift Vessel</b>	<b>1,138</b>						<b>1,138</b>
	FY 2012 Appropriated Base	(1,138)						
<b>02</b>	<b>LG Med Spd Ro/Ro Maintenance</b>	<b>92,567</b>						<b>92,567</b>
	FY 2012 Appropriated Base	(92,567)						
<b>02</b>	<b>DoD Mobilization Alterations</b>	<b>184,109</b>						<b>184,109</b>
	FY 2012 Appropriated Base	(184,109)						
<b>02</b>	<b>TAH Maintenance</b>	<b>40,831</b>						<b>40,831</b>
	FY 2012 Appropriated Base	(40,831)						
<b>Subtotal Budget Activity : 02 DoD Mobilization Assets</b>		<b>318,645</b>				<b>0</b>		<b>318,645</b>
<b>Budget Activity : 04 Research and Development</b>								
<b>04</b>	<b>Research and Development</b>	<b>48,443</b>						<b>48,443</b>
	FY 2012 Appropriated Base	(48,443)						
<b>Subtotal Budget Activity : 04 Research and Development</b>		<b>48,443</b>				<b>0</b>		<b>48,443</b>
<b>Budget Activity : 05 Ready Reserve Forces</b>								
<b>05</b>	<b>Ready Reserve Force</b>	<b>309,270</b>						<b>309,270</b>
	FY 2012 Appropriated Base	(309,270)						
<b>Subtotal Budget Activity : 05 Ready Reserve Forces</b>		<b>309,270</b>				<b>0</b>		<b>309,270</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Defense Sealift Fund, 2012/XXXX (4557N)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Grand Total National Defense Sealift Fund, 2012/XXXX</b>		1,126,384				-25,865		1,100,519
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		1,126,384				-25,865		1,100,519
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,126,384</b>				<b>-25,865</b>		<b>1,100,519</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

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## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Military Personnel, Air Force, 2012/2012 (3500F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Pay and Allowances of Officers</b>		<b>9,535,847</b>				<b>-108,171</b>		<b>9,427,676</b>	
FY 2012 Appropriated Base		(9,159,499)							
2/ Excess to Requirement						(-50,600)			
2/ OSD Discontinuation of Creech Incentive Pay						(-1,543)			
Unobligated/Unexpended Balances						(-56,028)			
FY 2012 Title IX, OCO		(376,348)							
<b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>		<b>9,535,847</b>				<b>-108,171</b>		<b>9,427,676</b>	
<b>Budget Activity : 02 Pay and Allowances for Enlisted Personnel</b>		<b>17,476,460</b>				<b>-76,545</b>		<b>17,399,915</b>	
FY 2012 Appropriated Base		(16,624,523)							
2/ OSD Discontinuation of Creech Incentive Pay						(-8,853)			
2/ Reenlistment Bonuses-Excess to Requirement						(-16,000)			
Undistributed Transfer to Title IX						(-56,028)			
Unobligated/Unexpended Balances						(-16,983)			
FY 2012 Title IX, OCO		(851,937)							
Undistributed Transfer from Title I						(56,028)			
Troop Strength (Section 9014)						(-34,709)			
<b>Subtotal Budget Activity : 02 Pay and Allowances for Enlisted Personnel</b>		<b>17,476,460</b>				<b>-76,545</b>		<b>17,399,915</b>	
<b>Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>74,316</b>				<b>-1,689</b>		<b>72,627</b>	
FY 2012 Appropriated Base		(74,316)							
Unobligated/Unexpended Balances						(-1,689)			
<b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>		<b>74,316</b>				<b>-1,689</b>		<b>72,627</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Military Personnel, Air Force, 2012/2012 (3500F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>1,172,651</b>				<b>0</b>		<b>1,172,651</b>	
FY 2012 Appropriated Base		(1,057,180)							
FY 2012 Title IX, OCO		(115,471)							
<b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>		<b>1,172,651</b>				<b>0</b>		<b>1,172,651</b>	
<b>Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,243,327</b>				<b>0</b>		<b>1,243,327</b>	
FY 2012 Appropriated Base		(1,237,231)							
FY 2012 Title IX, OCO		(6,096)							
<b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>		<b>1,243,327</b>				<b>0</b>		<b>1,243,327</b>	
<b>Budget Activity : 06 Other Military Personnel Costs</b>		<b>238,184</b>				<b>0</b>		<b>238,184</b>	
FY 2012 Appropriated Base		(151,683)							
FY 2012 Title IX, OCO		(86,501)							
<b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>		<b>238,184</b>				<b>0</b>		<b>238,184</b>	
<b>Grand Total Military Personnel, Air Force, 2012/2012</b>		<b>29,740,785</b>				<b>-186,405</b>		<b>29,554,380</b>	
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)		28,304,432				-76,996		28,227,436	
APPROPRIATION, P.L. 112-74 (OCO)		1,436,353						1,436,353	
Troop Strength (Section 9014)						-34,709		-34,709	
Undistributed Transfer from Title I						56,028		56,028	
Undistributed Transfer to Title IX						-56,028		-56,028	
Unobligated/Unexpended Balances						-74,700		-74,700	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>29,740,785</b>				<b>-186,405</b>		<b>29,554,380</b>	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Air Force, 2012/2012 (3500F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Reserve Personnel, Air Force, 2012/2012 (3700F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>1,756,638</b>				<b>-17,766</b>		<b>1,738,872</b>
FY 2012 Appropriated Base		(1,729,823)						
2/ Inactive Duty Training - Unit Training Assemblies Underexecution						(-1,958)		
2/ Transfer to Pay Group F						(-9,042)		
Air Force Identified Additional Requirement Due to Increased Number of Training Seats-Transfer from Pay Group A						(9,042)		
Unobligated/Unexpended Balances						(-15,160)		
FY 2012 Title IX, OCO		(26,815)						
Troop Strength (Section 9014)						(-648)		
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>1,756,638</b>				<b>-17,766</b>		<b>1,738,872</b>
<b>Grand Total Reserve Personnel, Air Force, 2012/2012</b>		<b>1,756,638</b>				<b>-17,766</b>		<b>1,738,872</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,729,823				-1,958		1,727,865
APPROPRIATION, P.L. 112-74 (OCO)		26,815						26,815
Troop Strength (Section 9014)						-648		-648
Unobligated/Unexpended Balances						-15,160		-15,160
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,756,638</b>				<b>-17,766</b>		<b>1,738,872</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>National Guard Personnel, Air Force, 2012/2012 (3850F)</b>						<b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>Budget Activity : 01 Reserve Component Training and Support</b>		<b>3,123,584</b>				<b>-25,448</b>		<b>3,098,136</b>	
FY 2012 Appropriated Base		(3,114,149)							
2 / Inactive Duty Training-Unjustified Growth						(-12,500)			
Unobligated/Unexpended Balances						(-12,720)			
FY 2012 Title IX, OCO		(9,435)							
Troop Strength (Section 9014)						(-228)			
<b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>		<b>3,123,584</b>				<b>-25,448</b>		<b>3,098,136</b>	
<b>Grand Total National Guard Personnel, Air Force, 2012/2012</b>		<b>3,123,584</b>				<b>-25,448</b>		<b>3,098,136</b>	
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)		3,114,149				-12,500		3,101,649	
APPROPRIATION, P.L. 112-74 (OCO)		9,435						9,435	
Troop Strength (Section 9014)						-228		-228	
Unobligated/Unexpended Balances						-12,720		-12,720	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>3,123,584</b>				<b>-25,448</b>		<b>3,098,136</b>	
<b>Footnotes:</b>									
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Operating Forces</b>		<b>26,499,594</b>				<b>-997,229</b>		<b>25,502,365</b>
FY 2012 Appropriated Base		(20,584,637)						
1/ Environmental Conservation for Ranges to Address Shortfalls						(12,500)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-263,041)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-9,526)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(166)		
2/ Budget Justification Does Not Match Summary of Price and Program Changes for Utilities						(-25,000)		
2/ Classified Adjustment						(-5,000)		
2/ Efficiency Due to Consolidation of Management of Depot Maintenance						(-45,000)		
2/ Overstated Requirement for Additional fiscal year 2012 Funding for Satellite and Launcher Control Ranges						(-8,000)		
2/ Removal of One-Time fiscal year 2011 Costs for Administrative Support for Contracotr to Civilian Conversions						(-14,000)		
2/ Removal of One-Time fiscal year 2011 Costs for Administrative Support for Contractor to Civilian Conversions						(-11,000)		
2/ Removal of One-Time fiscal year 2011 Costs for Long Range Radar Service Life Extension Program						(-12,000)		
2/ Removal of One-Time fiscal year 2011 Costs for Software Maintenance Requirements						(-24,000)		
2/ Strategic Command Program Decreases not Accounted for in Budget Documentation						(-20,000)		
2/ Unjustified Increase in Travel						(-10,000)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-782,303)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-421,009)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-421,009)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(51,873)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(421,009)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-52,039)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(1,485,972)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(-1,584,475)		
Transfer to Title IX and Program Reduction - Military Information Support Operations						(-33,700)		
Transfer to Title IX - CENTCOM HQ C4						(-12,500)		
Transfer to Title IX - CENTCOM Public Affairs						(-4,860)		
Transfer to Title IX - Theater Security Package						(-70,000)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(1,584,475)		
FFRDC (Section 8023)						(-7,174)		
Undistributed						(-820,000)		
FY 2012 Title IX, OCO		(5,914,957)						
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(-195,860)		
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(-1,605,592)		
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(1,826,630)		



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(-19,284)		
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(-5,894)		
Transfer from Title II and Program Reduction - Military Information Support Operations						(27,800)		
Transfer from Title II - CENTCOM HQ C4						(12,500)		
Transfer from Title II - CENTCOM Public Affairs						(4,860)		
Transfer from Title II - Theater Security Package						(70,000)		
Troop Strength (Section 9014)						(-460,655)		
Undistributed						(458,000)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>26,499,594</b>				<b>-997,229</b>		<b>25,502,365</b>
<b>Budget Activity : 02 Mobilization</b>		<b>8,394,796</b>				<b>-413,100</b>		<b>7,981,696</b>
FY 2012 Appropriated Base		(4,574,846)						
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-587,909)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(587,909)		
2/ Efficiency Due to Consolidation of Management of Dept Maintenance						(-5,000)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(-444,832)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(444,832)		
FY 2012 Title IX, OCO		(3,819,950)						
2/ Reduction for Airlift Operations Transportation Rates						(-400,000)		
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO						(-208,981)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
4/ Adjust CLS to track Depot-Type Maint in DPEM-OCO Undistributed						(208,981)		
						(-8,100)		
<b>Subtotal Budget Activity : 02 Mobilization</b>		<b>8,394,796</b>				<b>-413,100</b>		<b>7,981,696</b>
<b>Budget Activity : 03 Training and Recruiting</b>		<b>3,818,600</b>				<b>-64,700</b>		<b>3,753,900</b>
FY 2012 Appropriated Base		(3,784,222)						
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-208,196)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(208,196)		
2/ Budget Justification does not Match Summary of Price and Program Changes for Equipment Maintenance by Contract						(-10,000)		
2/ Budget Justification does not Match Summary of Price and Program Changes for Utilities						(-25,000)		
2/ Maintain Service Contracts at the fiscal year 2011 Level						(-13,000)		
2/ Unjustified Growth for Competitive Sourcing and Privatization						(-15,000)		
FY 2012 Title IX, OCO Undistributed		(34,378)				(-1,700)		
<b>Subtotal Budget Activity : 03 Training and Recruiting</b>		<b>3,818,600</b>				<b>-64,700</b>		<b>3,753,900</b>
<b>Budget Activity : 04 Administrative and Servicewide Activities</b>		<b>6,931,482</b>				<b>-26,700</b>		<b>6,904,782</b>
FY 2012 Appropriated Base		(6,035,580)						
1/ Civil Air Patrol						(4,500)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-830)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(7,072)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2/ Budget Justification does not Match Summary of Price and Program Changes for Defense Finance and Accounting Services						(-7,000)		
2/ National Aeronautics and Space Agency Orbiter Change in Requirement						(-11,000)		
3/ Adjust CLS to track Depot-Type Maint in DPEM-Base						(-6,242)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(-626)		
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG						(626)		
Undistributed						(-10,000)		
FY 2012 Title IX, OCO		(895,902)						
Undistributed						(-3,200)		
<b>Subtotal Budget Activity : 04 Administrative and Servicewide Activities</b>		<b>6,931,482</b>				<b>-26,700</b>		<b>6,904,782</b>
<b>Budget Activity : 99 Classified Program</b>		<b>1,269,848</b>				<b>-15,587</b>		<b>1,254,261</b>
FY 2012 Appropriated Base		(1,215,848)						
2/ Classified Adjustment						(-15,587)		
FY 2012 Title IX, OCO		(54,000)						
<b>Subtotal Budget Activity : 99 Classified Program</b>		<b>1,269,848</b>				<b>-15,587</b>		<b>1,254,261</b>
<b>Grand Total Operation and Maintenance, Air Force, 2012/2012</b>		<b>46,914,320</b>				<b>-1,517,316</b>		<b>45,397,004</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		36,195,133				-379,647		35,815,486
APPROPRIATION, P.L. 112-74 (OCO)		10,719,187				-284,840		10,434,347
Contractor Logistics Support						-200,000		-200,000
Excess Working Capital Fund Carryover						-90,000		-90,000
FFRDC (Section 8023)						-7,174		-7,174

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force, 2012/2012 (3400F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Improved Management of TELECOM Services						-10,000		-10,000
Transfer from Title II - Readiness and Depot Maintenance (BA 1 undistributed)						470,000		470,000
Transfer to Title IX - Readiness and Depot Maintenance (BA 1 Undistributed)						-470,000		-470,000
Troop Strength (Section 9014)						-460,655		-460,655
Unjustified Growth in Civilian Personnel Costs						-25,000		-25,000
Unobligated Balances						-60,000		-60,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>46,914,320</b>				<b>-1,517,316</b>		<b>45,397,004</b>
<b>Footnotes:</b>								
<p>1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3/ This item reflects an adjustment to realign a congressionally modified item, adjust CLS to track Depot-Type Maintenance in DPEM-Base for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>4/ This item reflects an adjustment to realign a congressionally modified item, adjust CLS to track Depot-Type Maint in DPEM-OCO for execution. The adjustment does not change the purpose for which the funds were appropriated.</p>								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air Force Reserve, 2012/2012 (3740F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operating Forces</b>		<b>3,288,258</b>				<b>0</b>		<b>3,288,258</b>
FY 2012 Appropriated Base		(3,146,208)						
FY 2012 Title IX, OCO		(142,050)						
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>3,288,258</b>				<b>0</b>		<b>3,288,258</b>
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>128,151</b>				<b>0</b>		<b>128,151</b>
FY 2012 Appropriated Base		(128,151)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>128,151</b>				<b>0</b>		<b>128,151</b>
<b>Grand Total Operation and Maintenance, Air Force Reserve, 2012/2012</b>		<b>3,416,409</b>				<b>0</b>		<b>3,416,409</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		3,274,359						3,274,359
APPROPRIATION, P.L. 112-74 (OCO)		142,050						142,050
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>3,416,409</b>						<b>3,416,409</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Air National Guard, 2012/2012 (3840F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 01 Operating Forces</b>		<b>6,097,284</b>				<b>-37,500</b>		<b>6,059,784</b>
FY 2012 Appropriated Base		(6,063,234)						
2/ Overstated Requirement for Additional fiscal year 2012 Funding for Air Sovereignty Alert Program						(-4,000)		
2/ Request Inconsistent with Information Technology Budget Justification for Base Level Communications Infrastructure Undistributed						(-23,500)		
FY 2012 Title IX, OCO		(34,050)				(-10,000)		
<b>Subtotal Budget Activity : 01 Operating Forces</b>		<b>6,097,284</b>				<b>-37,500</b>		<b>6,059,784</b>
<b>Budget Activity : 04 Administration and Servicewide Activities</b>		<b>73,046</b>				<b>0</b>		<b>73,046</b>
FY 2012 Appropriated Base		(73,046)						
<b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>		<b>73,046</b>				<b>0</b>		<b>73,046</b>
<b>Grand Total Operation and Maintenance, Air National Guard, 2012/2012</b>		<b>6,170,330</b>				<b>-37,500</b>		<b>6,132,830</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		6,136,280				-27,500		6,108,780
APPROPRIATION, P.L. 112-74 (OCO)		34,050						34,050
Request Inconsistent with Military Intelligence Program (MIP)						-10,000		-10,000
Budget Justification for Air Intelligence Systems								
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>6,170,330</b>				<b>-37,500</b>		<b>6,132,830</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Environmental Restoration, Air Force, 2012/XXXX (0810F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 03 Department of the Air Force</b>		525,453				0		525,453
FY 2012 Appropriated Base		(525,453)						
<b>Subtotal Budget Activity : 03 Department of the Air Force</b>		525,453				0		525,453
<b>Grand Total Environmental Restoration, Air Force, 2012/XXXX</b>		525,453				0		525,453
<b><i>Financing</i></b>								
APPROPRIATION, P.L. 112-74 (Base)		525,453						525,453
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		525,453						525,453

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Combat Aircraft</b>									
<b>01</b>	<b>F-35</b>	<b>19</b>		<b>3,340,615</b>		<b>-1</b>	<b>-51,000</b>	<b>18</b>	<b>3,289,615</b>
	FY 2012 Appropriated Base	(19)		(3,340,615)					
	1/ Concurrency costs						(100,000)		
	2/ Reduce by one aircraft					(-1)	(-151,000)		
<b>01</b>	<b>F-35 Advance Procurement (CY)</b>			<b>323,477</b>			<b>-94,500</b>		<b>228,977</b>
	FY 2012 Appropriated Base			(323,477)					
	2/ Reduce advance procurement						(-94,500)		
<b>01</b>	<b>F-22A</b>			<b>104,118</b>					<b>104,118</b>
	FY 2012 Appropriated Base			(104,118)					
<b>Subtotal Budget Activity : 01 Combat Aircraft</b>		<b>19</b>		<b>3,768,210</b>		<b>-1</b>	<b>-145,500</b>	<b>18</b>	<b>3,622,710</b>
<b>Budget Activity : 02 Airlift Aircraft</b>									
<b>02</b>	<b>C-17A (MYP)</b>						<b>225,000</b>		<b>225,000</b>
	FY 2012 Appropriated Base						(225,000)		
	1/ Operational loss replacement of one aircraft								
<b>02</b>	<b>C-130J</b>	<b>1</b>		<b>72,879</b>			<b>63,500</b>	<b>1</b>	<b>136,379</b>
	FY 2012 Appropriated Base	(1)		(72,879)					
	Transfer to Department of Homeland Security						(63,500)		
<b>02</b>	<b>C-130J Advance Procurement (CY)</b>						<b>50,000</b>		<b>50,000</b>
	FY 2012 Appropriated Base						(120,000)		
	1/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js						(-20,000)		
	3/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js						(-10,000)		
	4/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js						(-40,000)		
	5/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js								



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>02</b>	<b>HC-130J</b>	<b>3</b>	<b>332,899</b>					<b>3</b>	<b>332,899</b>
	FY 2012 Appropriated Base	(3)	(332,899)						
<b>02</b>	<b>HC-130J Advance Procurement (CY)</b>					<b>10,000</b>			<b>10,000</b>
	FY 2012 Appropriated Base								
	6/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js					(10,000)			
<b>02</b>	<b>MC-130J</b>	<b>6</b>	<b>582,466</b>					<b>6</b>	<b>582,466</b>
	FY 2012 Appropriated Base	(6)	(582,466)						
<b>02</b>	<b>MC-130J Advance Procurement (CY)</b>					<b>40,000</b>			<b>40,000</b>
	FY 2012 Appropriated Base								
	7/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js					(40,000)			
<b>02</b>	<b>JOINT CARGO AIRCRAFT (C-27J)</b>	<b>9</b>	<b>479,896</b>					<b>9</b>	<b>479,896</b>
	FY 2012 Appropriated Base	(9)	(479,896)						
<b>Subtotal Budget Activity : 02 Airlift Aircraft</b>		<b>19</b>	<b>1,468,140</b>			<b>0</b>	<b>388,500</b>	<b>19</b>	<b>1,856,640</b>
<b>Budget Activity : 03 Trainer Aircraft</b>									
<b>03</b>	<b>USAFA POWERED FLIGHT PROGRAM</b>		<b>1,060</b>						<b>1,060</b>
	FY 2012 Appropriated Base		(1,060)						
<b>Subtotal Budget Activity : 03 Trainer Aircraft</b>			<b>1,060</b>				<b>0</b>		<b>1,060</b>
<b>Budget Activity : 04 Other Aircraft</b>									
<b>04</b>	<b>TARGET DRONES</b>		<b>64,268</b>				<b>-5,000</b>		<b>59,268</b>
	FY 2012 Appropriated Base		(64,268)						
	2/ Slow execution					(-5,000)			
<b>04</b>	<b>C-37A</b>	<b>3</b>	<b>77,842</b>					<b>3</b>	<b>77,842</b>
	FY 2012 Appropriated Base	(3)	(77,842)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>04</b>	<b>CIVIL AIR PATROL A/C</b>	<b>2,190</b>			<b>18</b>	<b>6,800</b>	<b>18</b>	<b>8,990</b>	
	FY 2012 Appropriated Base	(2,190)							
	1/ Program increase					(6,800)			
	Civil Air Patrol A/C				(18)				
<b>04</b>	<b>HH-60M</b>	<b>5</b>		<b>144,011</b>	<b>-1</b>		<b>4</b>	<b>144,011</b>	
	FY 2012 Appropriated Base	(3)		(104,711)					
	FY 2012 Title IX, OCO	(2)		(39,300)					
	HH-60M				(-1)				
<b>04</b>	<b>RQ-4</b>	<b>3</b>		<b>323,964</b>			<b>3</b>	<b>323,964</b>	
	FY 2012 Appropriated Base	(3)		(323,964)					
<b>04</b>	<b>RQ-4 UAV Advance Procurement (CY)</b>			<b>71,500</b>				<b>71,500</b>	
	FY 2012 Appropriated Base			(71,500)					
<b>04</b>	<b>Common Vertical Lift Support</b>	<b>2</b>		<b>52,800</b>			<b>2</b>	<b>52,800</b>	
	FY 2012 Appropriated Base	(2)		(52,800)					
<b>04</b>	<b>Light Attack Armed Recon Acft</b>	<b>9</b>		<b>158,549</b>	<b>-3</b>	<b>-43,500</b>	<b>6</b>	<b>115,049</b>	
	FY 2012 Appropriated Base	(9)		(158,549)					
	2/ Reduction of three aircraft				(-3)	(-43,500)			
<b>04</b>	<b>MC 130 IN BA 04 (AC-130J)</b>	<b>1</b>		<b>108,470</b>			<b>1</b>	<b>108,470</b>	
	FY 2012 Appropriated Base	(1)		(108,470)					
<b>04</b>	<b>MC 130 IN BA 04 (AC-130J) Advance Procurement (CY)</b>					<b>20,000</b>		<b>20,000</b>	
	FY 2012 Appropriated Base								
	8/ Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js					(20,000)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04</b>	<b>MQ-9</b>	<b>48</b>	<b>813,092</b>				<b>-93,500</b>	<b>48</b>	<b>719,592</b>
	FY 2012 Appropriated Base	(48)	(813,092)						
	2/ ASIP-2C sensors early to need					(-29,500)			
	2/ Block 5 to Block I adjustment					(-64,000)			
	Transfer to title IX					(-719,592)			
	FY 2012 Title IX, OCO								
	Transfer from title III					(719,592)			
<b>04</b>	<b>V22 OSPREY</b>	<b>7</b>	<b>409,865</b>			<b>-2</b>	<b>-70,000</b>	<b>5</b>	<b>339,865</b>
	FY 2012 Appropriated Base	(5)	(339,865)						
	V22 Osprey					(-1)			
	FY 2012 Title IX, OCO	(2)	(70,000)						
	2/ Combat loss replaced in fiscal year 2011						(-70,000)		
	V22 Osprey					(-1)			
<b>04</b>	<b>V22 OSPREY Advance Procurement (CY)</b>		<b>20,000</b>						<b>20,000</b>
	FY 2012 Appropriated Base		(20,000)						
<b>04</b>	<b>STUASLO</b>		<b>2,472</b>			<b>22</b>		<b>22</b>	<b>2,472</b>
	FY 2012 Title IX, OCO		(2,472)						
	STUASLO					(22)			
<b>Subtotal Budget Activity : 04 Other Aircraft</b>		<b>78</b>	<b>2,249,023</b>			<b>34</b>	<b>-185,200</b>	<b>112</b>	<b>2,063,823</b>
<b>Budget Activity : 05 Modification of Inservice Aircraft</b>									
<b>05</b>	<b>A-10</b>		<b>153,128</b>				<b>-140,600</b>		<b>12,528</b>
	FY 2012 Appropriated Base		(153,128)						
	1/ PATS-70 maintenance testers and spares						(42,500)		
	2/ Program reduction-Wing Replacement Program						(-140,600)		
	9/ PATS-70 maintenance testers and spares						(-42,500)		
<b>05</b>	<b>B-2A</b>		<b>41,315</b>				<b>-10,300</b>		<b>31,015</b>
	FY 2012 Appropriated Base		(41,315)						
	2/ Excess to need						(-10,300)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	<b>B-1B</b>	<b>198,007</b>						<b>198,007</b>	
	FY 2012 Appropriated Base	(198,007)							
05	<b>B-52</b>	<b>93,897</b>						<b>93,897</b>	
	FY 2012 Appropriated Base	(93,897)							
05	<b>C-5</b>	<b>71,040</b>						<b>71,040</b>	
	FY 2012 Appropriated Base	(11,741)							
	FY 2012 Title IX, OCO	(59,299)							
05	<b>C-5M</b>	<b>851,859</b>						<b>851,859</b>	
	FY 2012 Appropriated Base	(851,859)							
05	<b>C-5M Advance Procurement (CY)</b>	<b>112,200</b>						<b>112,200</b>	
	FY 2012 Appropriated Base	(112,200)							
05	<b>C-9C</b>	<b>9</b>						<b>9</b>	
	FY 2012 Appropriated Base	(9)							
05	<b>KC-10A (ATCA)</b>	<b>27,220</b>				<b>-17,400</b>		<b>9,820</b>	
	FY 2012 Appropriated Base	(27,220)							
	2/ CNS/ATM early to need					(-17,400)			
05	<b>C-12</b>	<b>1,777</b>						<b>1,777</b>	
	FY 2012 Appropriated Base	(1,777)							
05	<b>MC-12W</b>	<b>34,067</b>						<b>34,067</b>	
	FY 2012 Appropriated Base	(16,767)							
	FY 2012 Title IX, OCO	(17,300)							
05	<b>C-17A</b>	<b>202,179</b>						<b>202,179</b>	
	FY 2012 Appropriated Base	(202,179)							
05	<b>C-20 MODS</b>	<b>241</b>						<b>241</b>	
	FY 2012 Appropriated Base	(241)							
05	<b>C-21</b>	<b>328</b>						<b>328</b>	
	FY 2012 Appropriated Base	(328)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05	<b>VC-25A MOD</b>	<b>387</b>						<b>387</b>	
	FY 2012 Appropriated Base	(387)							
05	<b>C-32A</b>	<b>12,157</b>				<b>-10,400</b>		<b>1,757</b>	
	FY 2012 Appropriated Base	(12,157)							
	2/ Program reduction-SLC3S-A					(-10,400)			
05	<b>C-37A</b>	<b>21,986</b>				<b>-21,500</b>		<b>486</b>	
	FY 2012 Appropriated Base	(21,986)							
	2/ Program reduction-SLC3S-A					(-21,500)			
05	<b>C-40</b>	<b>206</b>						<b>206</b>	
	FY 2012 Appropriated Base	(206)							
05	<b>C-130</b>	<b>209,917</b>				<b>10,400</b>		<b>220,317</b>	
	FY 2012 Appropriated Base	(45,876)							
	Air Force requested transfer from RDTE, AF line 81: HC-130 Loadmaster crashworthy seats					(6,000)			
	Air Force requested transfer from RDTE, AF line 81: HC-130 Low cost modifications					(1,900)			
	Air Force requested transfer from RDTE, AF line 81: HC-130 T-1 modification integration					(2,500)			
	FY 2012 Title IX, OCO	(164,041)							
05	<b>C-130 Intel</b>	<b>8,193</b>						<b>8,193</b>	
	FY 2012 Appropriated Base	(3,593)							
	FY 2012 Title IX, OCO	(4,600)							
05	<b>C-130 AMP</b>	<b>235,635</b>				<b>-27,500</b>		<b>208,135</b>	
	FY 2012 Appropriated Base	(235,635)							
	2/ Install kits early to need					(-7,900)			
	2/ Program reduction - kist early to need					(-19,600)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05	<b>C-130J Mods</b>	<b>66,157</b>						<b>66,157</b>	
	FY 2012 Appropriated Base	(38,174)							
	FY 2012 Title IX, OCO	(27,983)							
05	<b>C-135</b>	<b>62,210</b>						<b>62,210</b>	
	FY 2012 Appropriated Base	(62,210)							
05	<b>COMPASS CALL MODS</b>	<b>268,624</b>				<b>33,700</b>		<b>302,324</b>	
	FY 2012 Appropriated Base	(256,624)							
	1/ Avionics modernization phase 1					(33,700)			
	FY 2012 Title IX, OCO	(12,000)							
05	<b>RC-135</b>	<b>162,211</b>						<b>162,211</b>	
	FY 2012 Appropriated Base	(162,211)							
05	<b>E-3</b>	<b>135,031</b>						<b>135,031</b>	
	FY 2012 Appropriated Base	(135,031)							
05	<b>E-4</b>	<b>57,829</b>						<b>57,829</b>	
	FY 2012 Appropriated Base	(57,829)							
05	<b>E-8</b>	<b>29,058</b>				<b>-6,500</b>		<b>22,558</b>	
	FY 2012 Appropriated Base	(29,058)							
	2/ Program reduction-reengining					(-6,500)			
05	<b>F-15</b>	<b>222,386</b>				<b>33,200</b>		<b>255,586</b>	
	FY 2012 Appropriated Base	(222,386)							
	1/ AESA Radar for ANG F-15s					(47,200)			
	2/ Mode 5/IFF early to need					(-14,000)			
05	<b>F-16</b>	<b>73,346</b>				<b>-16,600</b>		<b>56,746</b>	
	FY 2012 Appropriated Base	(73,346)							
	2/ Mode 5/IFF early to need					(-16,600)			
05	<b>F-22A</b>	<b>232,032</b>						<b>232,032</b>	
	FY 2012 Appropriated Base	(232,032)							
05	<b>GLIDER MODS</b>	<b>123</b>						<b>123</b>	
	FY 2012 Appropriated Base	(123)							

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05	<b>H-1</b>	<b>5,280</b>						<b>5,280</b>	
	FY 2012 Appropriated Base	(5,280)							
05	<b>H-60</b>	<b>34,371</b>				<b>24,600</b>		<b>58,971</b>	
	FY 2012 Appropriated Base	(34,371)							
	Air Force requested transfer from RDTE, AF line 81: H-60 Support Stand					(2,000)			
	Air Force requested transfer from RDTE, AF line 81: HH-60G Cockpit reconfiguration/re-wiring					(5,000)			
	Air Force requested transfer from RDTE, AF line 81: HH-60G Obsolete Equipment Replacement					(15,800)			
	Air Force requested transfer from RDTE, AF line 81: HH-60G SATCOM antenna					(1,800)			
05	<b>RQ-4 Mods</b>	<b>89,177</b>						<b>89,177</b>	
	FY 2012 Appropriated Base	(89,177)							
05	<b>HC/MC-130 MODIFICATIONS</b>	<b>34,431</b>						<b>34,431</b>	
	FY 2012 Appropriated Base	(431)							
	FY 2012 Title IX, OCO	(34,000)							
05	<b>T-6</b>	<b>15,086</b>						<b>15,086</b>	
	FY 2012 Appropriated Base	(15,086)							
05	<b>OTHER AIRCRAFT</b>	<b>130,338</b>				<b>-47,100</b>		<b>83,238</b>	
	FY 2012 Appropriated Base	(115,338)							
	2/ FAB-T early to need					(-47,100)			
	FY 2012 Title IX, OCO	(15,000)							
05	<b>MQ-1 MODS</b>	<b>161,246</b>						<b>161,246</b>	
	FY 2012 Appropriated Base	(158,446)							
	FY 2012 Title IX, OCO	(2,800)							
05	<b>MQ-9 MODS</b>	<b>181,302</b>				<b>-31,558</b>		<b>149,744</b>	
	FY 2012 Appropriated Base	(181,302)							
	2/ Block 5 fielding early to need					(-31,558)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>05</b>	<b>MQ-9 UAS Payloads</b>	<b>74,866</b>						<b>74,866</b>	
	FY 2012 Appropriated Base	(74,866)							
<b>05</b>	<b>T-1</b>	<b>238</b>						<b>238</b>	
	FY 2012 Appropriated Base	(238)							
<b>05</b>	<b>T-38</b>	<b>31,032</b>						<b>31,032</b>	
	FY 2012 Appropriated Base	(31,032)							
<b>05</b>	<b>CV-22 MODS</b>	<b>14,715</b>						<b>14,715</b>	
	FY 2012 Appropriated Base	(14,715)							
<b>Subtotal Budget Activity : 05 Modification of Inservice Aircraft</b>		<b>4,356,837</b>				<b>-227,558</b>		<b>4,129,279</b>	
<b>Budget Activity : 06 Aircraft Spares and Repair Parts</b>									
<b>06</b>	<b>INITIAL SPARES/REPAIR PARTS</b>	<b>1,033,164</b>				<b>-103,000</b>		<b>930,164</b>	
	FY 2012 Appropriated Base	(1,030,364)							
	2/ General reduction for low execution rate					(-103,000)			
	FY 2012 Title IX, OCO	(2,800)							
<b>Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts</b>		<b>1,033,164</b>				<b>-103,000</b>		<b>930,164</b>	
<b>Budget Activity : 07 Aircraft Support Equipment and Facilities</b>									
<b>07</b>	<b>AIRCRAFT REPLACEMENT SUPPORT EQUIP</b>	<b>92,394</b>				<b>40,424</b>		<b>132,818</b>	
	FY 2012 Appropriated Base	(92,394)							
	2/ F-15 ESTS contract delay					(-2,076)			
	10/ PATS-70 maintenance testers and spares					(42,500)			
<b>07</b>	<b>INDUSTRIAL RESPONSIVENESS</b>	<b>21,050</b>						<b>21,050</b>	
	FY 2012 Appropriated Base	(21,050)							
<b>07</b>	<b>WAR CONSUMABLES</b>	<b>87,220</b>						<b>87,220</b>	
	FY 2012 Appropriated Base	(87,220)							
	Transfer to title IX					(-87,220)			
	FY 2012 Title IX, OCO								
	Transfer from title III					(87,220)			



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>07</b>	<b>Other Production Charges</b>								
	FY 2012 Appropriated Base		1,095,858			-38,000		1,057,858	
	2/ Classified adjustment		(1,072,858)			(-38,000)			
	FY 2012 Title IX, OCO		(23,000)						
<b>07</b>	<b>U-2</b>		91,175			-28,900		62,275	
	FY 2012 Appropriated Base		(48,875)						
	FY 2012 Title IX, OCO		(42,300)						
	2/ Excess to need					(-28,900)			
<b>07</b>	<b>B-1</b>		4,743					4,743	
	FY 2012 Appropriated Base		(4,743)						
<b>07</b>	<b>B-2A</b>		101					101	
	FY 2012 Appropriated Base		(101)						
<b>07</b>	<b>B-2A</b>		49,319					49,319	
	FY 2012 Appropriated Base		(49,319)						
<b>07</b>	<b>C-5</b>		521					521	
	FY 2012 Appropriated Base		(521)						
<b>07</b>	<b>KC-10A (ATCA)</b>		5,691					5,691	
	FY 2012 Appropriated Base		(5,691)						
<b>07</b>	<b>C-17A</b>		194,666			-108,581		86,085	
	FY 2012 Appropriated Base		(183,696)						
	2/ Transition to post production					(-108,581)			
	FY 2012 Title IX, OCO		(10,970)						
<b>07</b>	<b>C-130</b>		25,646					25,646	
	FY 2012 Appropriated Base		(25,646)						
<b>07</b>	<b>C-135</b>		2,434					2,434	
	FY 2012 Appropriated Base		(2,434)						
<b>07</b>	<b>F-15</b>		2,076					2,076	
	FY 2012 Appropriated Base		(2,076)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 F-16 FY 2012 Appropriated Base		4,537 (4,537)						4,537
07 OTHER AIRCRAFT FY 2012 Appropriated Base 2/ F-16 Block 40/50 MTC		40,025 (40,025)				-16,800 (-16,800)		23,225
<b>Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities</b>		<b>1,717,456</b>				<b>-151,857</b>		<b>1,565,599</b>
<b>Budget Activity : 99 Classified Programs</b>								
99 Classified Programs FY 2012 Appropriated Base		16,502 (16,502)						16,502
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>16,502</b>				<b>0</b>		<b>16,502</b>
<b>Grand Total Aircraft Procurement, Air Force, 2012/2014</b>	<b>116</b>	<b>14,610,392</b>			<b>33</b>	<b>-424,615</b>	<b>149</b>	<b>14,185,777</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		14,082,527				-1,132,527		12,950,000
APPROPRIATION, P.L. 112-74 (OCO)		527,865				707,912		1,235,777
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>14,610,392</b>				<b>-424,615</b>		<b>14,185,777</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Aircraft Procurement, Air Force, 2012/2014 (3010F)</b>						Fiscal Year Program: <b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	

**Footnotes:**

- 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI C130JM. The adjustment does not change the purpose for which the funds were appropriated.
- 4/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI MC0130. The adjustment does not change the purpose for which the funds were appropriated.
- 5/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI C130JH. The adjustment does not change the purpose for which the funds were appropriated.
- 6/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated.
- 7/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated.
- 8/ This item reflects an adjustment to realign a congressionally modified item, unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js for execution among BLI C130J0 and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated.
- 9/ This item reflects an adjustment to realign a congressionally modified item, PATS-70 maintenance testers and spares for execution among BLI A01000 and BLI 000071. The adjustment does not change the purpose for which the funds were appropriated.
- 10/ This item reflects an adjustment to realign a congressionally modified item, PATS-70 maintenance testers and spares for execution among BLI A01000 and BLI 000071. The adjustment does not change the purpose for which the funds were appropriated.

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Missile Procurement, Air Force, 2012/2014 (3020F)</b>						<b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Ballistic Missiles</b>								
<b>01</b>	<b>MISSILE REPLACEMENT EQ-BALLISTIC</b>			<b>67,745</b>				<b>67,706</b>
	FY 2012 Appropriated Base			(67,745)				
	FFRDC (Section 8023)					(-39)		
<b>Subtotal Budget Activity : 01 Ballistic Missiles</b>				<b>67,745</b>		<b>-39</b>		<b>67,706</b>
<b>Budget Activity : 02 Other Missiles</b>								
<b>02</b>	<b>INDUSTR'L PREPAREDNS/POL PREVENTION</b>			<b>726</b>				<b>726</b>
	FY 2012 Appropriated Base			(726)				
<b>02</b>	<b>JASSM</b>		<b>142</b>	<b>236,193</b>			<b>142</b>	<b>236,193</b>
	FY 2012 Appropriated Base		(142)	(236,193)				
<b>02</b>	<b>SIDEWINDER (AIM-9X)</b>		<b>240</b>	<b>88,769</b>		<b>-115</b>	<b>125</b>	<b>88,769</b>
	FY 2012 Appropriated Base		(240)	(88,769)				
	Sidewinder (AIM-9X)					(-115)		
<b>02</b>	<b>AMRAAM</b>		<b>218</b>	<b>309,561</b>		<b>-80</b>	<b>138</b>	<b>202,176</b>
	FY 2012 Appropriated Base		(218)	(309,561)				
	2/ Production delays						(-107,385)	
	AMRAAM					(-80)		
<b>02</b>	<b>Predator Hellfire Missile</b>		<b>570</b>	<b>62,950</b>		<b>108</b>	<b>678</b>	<b>75,750</b>
	FY 2012 Appropriated Base		(416)	(46,830)				
	Predator Hellfire Missile					(108)		
	FY 2012 Title IX, OCO		(154)	(16,120)				
	1/ Increase in OEF usage rates						(12,800)	
<b>02</b>	<b>SMALL DIAMETER BOMB</b>		<b>100</b>	<b>19,823</b>			<b>100</b>	<b>19,823</b>
	FY 2012 Appropriated Base		(100)	(7,523)				
	FY 2012 Title IX, OCO		(100)	(12,300)				
<b>Subtotal Budget Activity : 02 Other Missiles</b>			<b>1,270</b>	<b>718,022</b>		<b>-87</b>	<b>-94,585</b>	<b>1,183</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Missile Procurement, Air Force, 2012/2014 (3020F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 03 Modification of Inservice Missiles</b>								
<b>03</b>	<b>Advanced Cruise Missile</b>			<b>39</b>				<b>39</b>
	FY 2012 Appropriated Base			(39)				
<b>03</b>	<b>MM III MODIFICATIONS</b>			<b>125,953</b>		<b>-223</b>		<b>125,730</b>
	FY 2012 Appropriated Base			(125,953)				
	FFRDC (Section 8023)					(-223)		
<b>03</b>	<b>AGM-65D MAVERICK</b>			<b>266</b>				<b>266</b>
	FY 2012 Appropriated Base			(266)				
<b>03</b>	<b>AGM-88A HARM</b>			<b>25,642</b>				<b>25,642</b>
	FY 2012 Appropriated Base			(25,642)				
<b>03</b>	<b>AIR LAUNCH CRUISE MISSILE (ALCM)</b>			<b>14,987</b>		<b>-41</b>		<b>14,946</b>
	FY 2012 Appropriated Base			(14,987)				
	FFRDC (Section 8023)					(-41)		
<b>Subtotal Budget Activity : 03 Modification of Inservice Missiles</b>				<b>166,887</b>		<b>-264</b>		<b>166,623</b>
<b>Budget Activity : 04 Spares and Repair Parts</b>								
<b>04</b>	<b>INITIAL SPARES/REPAIR PARTS</b>			<b>43,241</b>				<b>43,241</b>
	FY 2012 Appropriated Base			(43,241)				
<b>Subtotal Budget Activity : 04 Spares and Repair Parts</b>				<b>43,241</b>		<b>0</b>		<b>43,241</b>
<b>Budget Activity : 05 Other support</b>								
<b>05</b>	<b>ADVANCED EHF</b>		<b>2</b>	<b>552,833</b>		<b>-1,375</b>	<b>2</b>	<b>551,458</b>
	FY 2012 Appropriated Base		(2)	(552,833)				
	FFRDC (Section 8023)					(-1,375)		
<b>05</b>	<b>DEFENSE SPACE RECONN PROGRAM</b>					<b>180,400</b>		<b>180,400</b>
	FY 2012 Appropriated Base							
	3/ Congressional adjustment					(180,400)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:				
<b>Missile Procurement, Air Force, 2012/2014 (3020F)</b>						<b>2012</b>				
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
<b>05</b>	<b>WIDEBAND GAFILLER SATELLITES(SPACE)</b>		<b>1</b>	<b>468,745</b>			<b>1</b>	<b>324,112</b>	<b>2</b>	<b>792,857</b>
	FY 2012 Appropriated Base		(1)	(468,745)						
	2/ Reduction to support funding growth					(-9,000)				
	1/ Transfer from P, DW line 20 for WGS-9					(335,000)				
	FFRDC (Section 8023)					(-1,888)				
	Wideband Gapfiller Satellites(Space)					(1)				
<b>05</b>	<b>GPS III Space Segment</b>		<b>2</b>	<b>433,526</b>			<b>2</b>	<b>-1,282</b>	<b>2</b>	<b>432,244</b>
	FY 2012 Appropriated Base		(2)	(433,526)				(-1,282)		
	FFRDC (Section 8023)									
<b>05</b>	<b>GPS III Space Segment Advance Procurement (CY)</b>			<b>81,811</b>						<b>81,811</b>
	FY 2012 Appropriated Base			(81,811)						
<b>05</b>	<b>SPACEBORNE EQUIP (COMSEC)</b>			<b>21,568</b>						<b>21,568</b>
	FY 2012 Appropriated Base			(21,568)						
<b>05</b>	<b>GLOBAL POSITIONING (SPACE)</b>			<b>67,689</b>			<b>40,000</b>			<b>107,689</b>
	FY 2012 Appropriated Base			(67,689)						
	1/ GPS IIF production support					(40,000)				
<b>05</b>	<b>DEF METEOROLOGICAL SAT PROG(SPACE)</b>			<b>101,397</b>			<b>-1,356</b>			<b>100,041</b>
	FY 2012 Appropriated Base			(101,397)						
	FFRDC (Section 8023)					(-1,356)				
<b>05</b>	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)</b>		<b>4</b>	<b>1,740,222</b>			<b>-38,549</b>		<b>4</b>	<b>1,701,673</b>
	FY 2012 Appropriated Base		(4)	(1,740,222)						
	2/ Excess to need due to efficiencies					(-32,000)				
	FFRDC (Section 8023)					(-6,549)				
<b>05</b>	<b>SPECIAL UPDATE PROGRAMS</b>			<b>154,727</b>			<b>-10,000</b>			<b>144,727</b>
	FY 2012 Appropriated Base			(154,727)						
	3/ Congressional adjustment					(-10,000)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Missile Procurement, Air Force, 2012/2014 (3020F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05</b> <b>SBIR HIGH (SPACE)</b> FY 2012 Appropriated Base		81,389 (81,389)						81,389
<b>05</b> <b>SBIR HIGH (SPACE) Advance Procurement (CY)</b> FY 2012 Appropriated Base		243,500 (243,500)						243,500
<b>Subtotal Budget Activity : 05 Other support</b>	<b>9</b>	<b>3,947,407</b>			<b>1</b>	<b>491,950</b>	<b>10</b>	<b>4,439,357</b>
<b>Budget Activity : 99 Classified Programs</b>								
<b>99</b> <b>Classified Programs</b> FY 2012 Appropriated Base 2/ Classified Adjustment 3/ Congressional adjustment		1,159,135 (1,159,135)				-390,155 (-219,755) (-170,400)		768,980
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>1,159,135</b>				<b>-390,155</b>		<b>768,980</b>
<b>Grand Total Missile Procurement, Air Force, 2012/2014</b>	<b>1,279</b>	<b>6,102,437</b>			<b>-86</b>	<b>6,907</b>	<b>1,193</b>	<b>6,109,344</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		6,074,017				6,860		6,080,877
APPROPRIATION, P.L. 112-74 (OCO)		28,420				12,800		41,220
FFRDC (Section 8023)						-12,753		-12,753
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>6,102,437</b>				<b>6,907</b>		<b>6,109,344</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution. The adjustment does not change the purpose for which the funds were appropriated.								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement of Ammunition, Air Force, 2012/2014 (3011F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Procurement of Ammo, Air Force</b>									
01	<b>ROCKETS</b>	<b>24,248</b>						<b>24,248</b>	
	FY 2012 Appropriated Base	(23,919)							
	FY 2012 Title IX, OCO	(329)							
01	<b>CARTRIDGES</b>	<b>97,785</b>						<b>97,785</b>	
	FY 2012 Appropriated Base	(89,771)							
	FY 2012 Title IX, OCO	(8,014)							
01	<b>PRACTICE BOMBS</b>	<b>38,756</b>				-4,880		<b>33,876</b>	
	FY 2012 Appropriated Base	(38,756)							
	2/ BDU-50C/B - Unjustified cost growth					(-4,880)			
01	<b>GENERAL PURPOSE BOMBS</b>	<b>185,942</b>				-35,000		<b>150,942</b>	
	FY 2012 Appropriated Base	(168,557)							
	2/ BDU-109 - Incorrect cost estimate					(-35,000)			
	FY 2012 Title IX, OCO	(17,385)							
01	<b>JOINT DIRECT ATTACK MUNITION</b>	<b>4,588</b>	<b>110,749</b>			-329	<b>16,500</b>	<b>4,259</b>	
	FY 2012 Appropriated Base	(3,250)	(76,649)						
	Joint Direct Attack Munition					(-937)			
	FY 2012 Title IX, OCO	(1,338)	(34,100)						
	1/ Increase in OEF usage rates					(16,500)			
	Joint Direct Attack Munition					(608)			
01	<b>CAD/PAD</b>	<b>42,410</b>						<b>42,410</b>	
	FY 2012 Appropriated Base	(42,410)							
01	<b>EXPLOSIVE ORDINANCE DISPOSAL (EOD)</b>	<b>4,319</b>						<b>4,319</b>	
	FY 2012 Appropriated Base	(3,119)							
	FY 2012 Title IX, OCO	(1,200)							
01	<b>SPARES AND REPAIR PARTS</b>	<b>998</b>						<b>998</b>	
	FY 2012 Appropriated Base	(998)							



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement of Ammunition, Air Force, 2012/2014 (3011F)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>01</b>	<b>MODIFICATIONS</b>	1,132						1,132	
	FY 2012 Appropriated Base	(1,132)							
<b>01</b>	<b>ITEMS LESS THAN \$5,000,000</b>	5,075						5,075	
	FY 2012 Appropriated Base	(5,075)							
<b>01</b>	<b>FLARES</b>	57,966						57,966	
	FY 2012 Appropriated Base	(46,749)							
	FY 2012 Title IX, OCO	(11,217)							
<b>01</b>	<b>FUZES</b>	43,500						43,500	
	FY 2012 Appropriated Base	(34,735)							
	FY 2012 Title IX, OCO	(8,765)							
<b>Subtotal Budget Activity : 01 Procurement of Ammo, Air Force</b>		<b>4,588</b>	<b>612,880</b>			<b>-329</b>	<b>-23,380</b>	<b>4,259</b>	<b>589,500</b>
<b>Budget Activity : 02 Weapons</b>									
<b>02</b>	<b>SMALL ARMS</b>	18,695							18,695
	FY 2012 Appropriated Base	(7,195)							
	FY 2012 Title IX, OCO	(11,500)							
<b>Subtotal Budget Activity : 02 Weapons</b>			<b>18,695</b>				<b>0</b>		<b>18,695</b>
<b>Subtotal Air Force</b>		<b>4,588</b>	<b>631,575</b>			<b>-329</b>	<b>-23,380</b>	<b>4,259</b>	<b>608,195</b>
<b>Grand Total Procurement of Ammunition, Air Force, 2012/2014</b>		<b>4,588</b>	<b>631,575</b>			<b>-329</b>	<b>-23,380</b>	<b>4,259</b>	<b>608,195</b>
<b>Financing</b>									
	APPROPRIATION, P.L. 112-74 (Base)		539,065				-39,880		499,185
	APPROPRIATION, P.L. 112-74 (OCO)		92,510				16,500		109,010
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>			<b>631,575</b>				<b>-23,380</b>		<b>608,195</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Procurement of Ammunition, Air Force, 2012/2014 (3011F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p><b>Footnotes:</b></p> <p>1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p>								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 02 Vehicular Equipment</b>								
<b>02</b>	<b>PASSENGER CARRYING VEHICLES</b>	<b>8,279</b>				<b>-2,658</b>		<b>5,621</b>
	FY 2012 Appropriated Base	(5,621)						
	FY 2012 Title IX, OCO	(2,658)						
	2/ Unjustified request					(-2,658)		
<b>02</b>	<b>MEDIUM TACTICAL VEHICLE</b>	<b>18,411</b>						<b>18,411</b>
	FY 2012 Appropriated Base	(18,411)						
<b>02</b>	<b>CAP VEHICLES</b>	<b>917</b>						<b>917</b>
	FY 2012 Appropriated Base	(917)						
<b>02</b>	<b>ITEMS LESS THAN \$5,000,000 (CARGO</b>	<b>51,518</b>				<b>-32,704</b>		<b>18,814</b>
	FY 2012 Appropriated Base	(18,694)						
	3/ Congressional adjustment					(120)		
	FY 2012 Title IX, OCO	(32,824)						
	2/ Unjustified request					(-32,824)		
<b>02</b>	<b>SECURITY AND TACTICAL VEHICLES</b>	<b>5,982</b>				<b>-5,897</b>		<b>85</b>
	FY 2012 Appropriated Base	(5,982)						
	2/ Guardian Angel contract delay					(-2,941)		
	2/ HMMWV - Excess of need					(-2,956)		
<b>02</b>	<b>ITEMS LESS THAN \$5,000,000 (SPECIA</b>	<b>20,787</b>				<b>-785</b>		<b>20,002</b>
	FY 2012 Appropriated Base	(20,677)						
	4/ Congressional adjustment					(-485)		
	5/ Congressional adjustment					(-180)		
	6/ Congressional adjustment					(-120)		
	FY 2012 Title IX, OCO	(110)						
<b>02</b>	<b>FIRE FIGHTING/CRASH RESCUE VEHICLES</b>	<b>24,543</b>						<b>24,543</b>
	FY 2012 Appropriated Base	(22,881)						
	FY 2012 Title IX, OCO	(1,662)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b>	<b>ITEMS LESS THAN \$5,000,000</b>					<b>180</b>		<b>15,930</b>
	FY 2012 Appropriated Base	(14,978)						
	7/ Congressional adjustment					(180)		
	FY 2012 Title IX, OCO	(772)						
<b>02</b>	<b>RUNWAY SNOW REMOV AND CLEANING EQU</b>	<b>16,556</b>						<b>16,556</b>
	FY 2012 Appropriated Base	(16,556)						
<b>02</b>	<b>Items Less Than \$5M Base Maint/Const</b>	<b>44,208</b>						<b>44,208</b>
	FY 2012 Appropriated Base	(30,225)						
	FY 2012 Title IX, OCO	(13,983)						
<b>Subtotal Budget Activity : 02 Vehicular Equipment</b>		<b>206,951</b>				<b>-41,864</b>		<b>165,087</b>
<b>Budget Activity : 03 Electronics and Telecommunications Equipment</b>								
<b>03</b>	<b>COMSEC EQUIPMENT</b>	<b>135,169</b>				<b>-137</b>		<b>135,032</b>
	FY 2012 Appropriated Base	(135,169)						
	FFRDC (Section 8023)					(-137)		
<b>03</b>	<b>MODIFICATIONS (COMSEC)</b>	<b>1,263</b>						<b>1,263</b>
	FY 2012 Appropriated Base	(1,263)						
<b>03</b>	<b>INTELLIGENCE TRAINING EQUIPMENT</b>	<b>2,645</b>						<b>2,645</b>
	FY 2012 Appropriated Base	(2,645)						
<b>03</b>	<b>INTELLIGENCE COMM EQUIPMENT</b>	<b>21,762</b>						<b>21,762</b>
	FY 2012 Appropriated Base	(21,762)						
<b>03</b>	<b>Advance Tech Sensors</b>	<b>899</b>						<b>899</b>
	FY 2012 Appropriated Base	(899)						
<b>03</b>	<b>AIR TRAFFIC CONTROL &amp; LANDING SYS</b>	<b>32,473</b>						<b>32,473</b>
	FY 2012 Appropriated Base	(32,473)						
<b>03</b>	<b>NATIONAL AIRSPACE SYSTEM</b>	<b>51,426</b>				<b>-28</b>		<b>51,398</b>
	FY 2012 Appropriated Base	(51,426)						
	FFRDC (Section 8023)					(-28)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>Battle Control System - Fixed</b>								<b>32,468</b>
	FY 2012 Appropriated Base								(32,468)
<b>03</b>	<b>THEATER AIR CONTROL SYS IMPROVEMENT</b>								<b>22,813</b>
	FY 2012 Appropriated Base								(22,813)
	FFRDC (Section 8023)								(-73)
<b>03</b>	<b>WEATHER OBSERVATION FORECAST</b>	<b>3</b>						<b>3</b>	<b>16,419</b>
	FY 2012 Appropriated Base								(14,619)
	FFRDC (Section 8023)								(-59)
	FY 2012 Title IX, OCO	(3)							(1,800)
<b>03</b>	<b>STRATEGIC COMMAND AND CONTROL</b>								<b>39,144</b>
	FY 2012 Appropriated Base								(39,144)
	2/ JFHQ equipment								(-1,000)
	FFRDC (Section 8023)								(-9)
<b>03</b>	<b>CHEYENNE MOUNTAIN COMPLEX</b>								<b>25,992</b>
	FY 2012 Appropriated Base								(25,992)
<b>03</b>	<b>Mission Planning Systems</b>								<b>18,529</b>
	FY 2012 Appropriated Base								(18,529)
<b>03</b>	<b>TAC SIGNIT SPT</b>								<b>7,237</b>
	FY 2012 Appropriated Base								(217)
	FY 2012 Title IX, OCO								(7,020)
<b>03</b>	<b>GENERAL INFORMATION TECHNOLOGY</b>								<b>52,263</b>
	FY 2012 Appropriated Base								(52,263)
	FFRDC (Section 8023)								(-110)
<b>03</b>	<b>AF GLOBAL COMMAND &amp; CONTROL SYS</b>								<b>16,951</b>
	FY 2012 Appropriated Base								(16,951)
	FFRDC (Section 8023)								(-25)
<b>03</b>	<b>MOBILITY COMMAND AND CONTROL</b>								<b>26,433</b>
	FY 2012 Appropriated Base								(26,433)
	2/ SLICC/Viper II excess to need								(-7,400)
	2/ Wing LAN infrastructure - slow execution								(-2,000)

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	<b>Air Force Physical Security</b>	500						500	
	FY 2012 Title IX, OCO	(500)							
03	<b>AIR FORCE PHYSICAL SECURITY SYSTEM</b>	115,935				-39		115,896	
	FY 2012 Appropriated Base	(90,015)							
	FFRDC (Section 8023)					(-39)			
	FY 2012 Title IX, OCO	(25,920)							
03	<b>COMBAT TRAINING RANGES</b>	23,955				12,500		36,455	
	FY 2012 Appropriated Base	(23,955)							
	1/ Test and Training Range upgrades					(12,500)			
03	<b>C3 COUNTERMEASURES</b>	7,518				-169		7,349	
	FY 2012 Appropriated Base	(7,518)							
	FFRDC (Section 8023)					(-169)			
03	<b>GCSS-AF FOS</b>	72,641						72,641	
	FY 2012 Appropriated Base	(72,641)							
03	<b>THEATER BATTLE MGT C2 SYSTEM</b>	22,301				-3		22,298	
	FY 2012 Appropriated Base	(22,301)							
	FFRDC (Section 8023)					(-3)			
03	<b>AIR &amp; SPACE OPERATIONS CTR-WPN SYS</b>	15,525				-94		15,431	
	FY 2012 Appropriated Base	(15,525)							
	FFRDC (Section 8023)					(-94)			
03	<b>INFORMATION TRANSPORT SYSTEMS</b>	49,377				-137		49,240	
	FY 2012 Appropriated Base	(49,377)							
	FFRDC (Section 8023)					(-137)			
03	<b>BASE INFO INFRASTRUCTURE</b>	41,239				-152		41,087	
	FY 2012 Appropriated Base	(41,239)							
	FFRDC (Section 8023)					(-152)			
03	<b>AFNET</b>	228,978				-100,513		128,465	
	FY 2012 Appropriated Base	(228,978)							
	2/ Reduce program growth					(-100,000)			
	FFRDC (Section 8023)					(-513)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>VOICE SYSTEMS</b>	<b>43,603</b>				<b>-20,000</b>		<b>23,603</b>	
	FY 2012 Appropriated Base	(43,603)							
	2/ Reduce program growth					(-20,000)			
<b>03</b>	<b>USCENTCOM</b>	<b>30,983</b>						<b>30,983</b>	
	FY 2012 Appropriated Base	(30,983)							
<b>03</b>	<b>SPACE BASED IR SENSOR PGM SPACE</b>	<b>49,570</b>						<b>49,570</b>	
	FY 2012 Appropriated Base	(49,570)							
<b>03</b>	<b>NAVSTAR GPS SPACE</b>	<b>2,008</b>						<b>2,008</b>	
	FY 2012 Appropriated Base	(2,008)							
<b>03</b>	<b>NUDET DETECTION SYS SPACE</b>	<b>4,863</b>						<b>4,863</b>	
	FY 2012 Appropriated Base	(4,863)							
<b>03</b>	<b>AF SATELLITE CONTROL NETWORK SPACE</b>	<b>61,386</b>				<b>-794</b>		<b>60,592</b>	
	FY 2012 Appropriated Base	(61,386)							
	FFRDC (Section 8023)					(-794)			
<b>03</b>	<b>SPACELIFT RANGE SYSTEM SPACE</b>	<b>125,947</b>				<b>-980</b>		<b>124,967</b>	
	FY 2012 Appropriated Base	(125,947)							
	FFRDC (Section 8023)					(-980)			
<b>03</b>	<b>MILSATCOM SPACE</b>	<b>104,720</b>				<b>-68,239</b>		<b>36,481</b>	
	FY 2012 Appropriated Base	(104,720)							
	2/ FAB-T advance procurement ahead of need					(-68,150)			
	FFRDC (Section 8023)					(-89)			
<b>03</b>	<b>SPACE MODS SPACE</b>	<b>28,075</b>				<b>-23</b>		<b>28,052</b>	
	FY 2012 Appropriated Base	(28,075)							
	FFRDC (Section 8023)					(-23)			
<b>03</b>	<b>COUNTERSPACE SYSTEM</b>	<b>20,718</b>				<b>-76</b>		<b>20,642</b>	
	FY 2012 Appropriated Base	(20,718)							
	FFRDC (Section 8023)					(-76)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>03</b>	<b>TACTICAL C-E EQUIPMENT</b>	<b>237,311</b>				<b>-74,425</b>		<b>162,886</b>	
	FY 2012 Appropriated Base	(227,866)							
	2/ JTC Training and Rehearsal System ahead of need					(-17,140)			
	2/ JTRS AMF Milestone C slip					(-12,600)			
	2/ JTRS Handheld/Manpack - pricing					(-44,500)			
	FFRDC (Section 8023)					(-185)			
	FY 2012 Title IX, OCO	(9,445)							
<b>03</b>	<b>COMBAT SURVIVOR EVADER LOCATER</b>	<b>22,184</b>				<b>-15,159</b>		<b>7,025</b>	
	FY 2012 Appropriated Base	(22,184)							
	2/ CSEL Contract delay					(-15,000)			
	FFRDC (Section 8023)					(-159)			
<b>03</b>	<b>RADIO EQUIPMENT</b>	<b>11,408</b>						<b>11,408</b>	
	FY 2012 Appropriated Base	(11,408)							
<b>03</b>	<b>CCTV/AUDIOVISUAL EQUIPMENT</b>	<b>11,559</b>						<b>11,559</b>	
	FY 2012 Appropriated Base	(11,559)							
<b>03</b>	<b>BASE COMM INFRASTRUCTURE</b>	<b>105,977</b>				<b>-25,000</b>		<b>80,977</b>	
	FY 2012 Appropriated Base	(105,977)							
	2/ Slow execution					(-25,000)			
<b>03</b>	<b>COMM ELECT MODS</b>	<b>76,810</b>						<b>76,810</b>	
	FY 2012 Appropriated Base	(76,810)							
<b>Subtotal Budget Activity : 03 Electronics and Telecommunications Equipment</b>		<b>3</b>	<b>2,018,977</b>			<b>0</b>	<b>-304,144</b>	<b>3</b>	<b>1,714,833</b>
<b>Budget Activity : 04 Other Base Maintenance and Support Equipment</b>									
<b>04</b>	<b>NIGHT VISION GOGGLES</b>	<b>32,908</b>				<b>-19,000</b>		<b>13,908</b>	
	FY 2012 Appropriated Base	(20,008)							
	2/ Night Vision Cueing and Display contract delay					(-19,000)			
	FY 2012 Title IX, OCO	(12,900)							



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04</b>	<b>ITEMS LESS THAN \$5,000,000 (SAFETY)</b>	<b>25,499</b>				<b>-12,901</b>		<b>12,598</b>
	FY 2012 Appropriated Base	(25,499)						
	2/ Laser Eye Protection contract delay					(-5,800)		
	2/ MACH early to need					(-7,101)		
<b>04</b>	<b>MECHANIZED MATERIAL HANDLING EQUIP</b>	<b>37,829</b>				<b>485</b>		<b>38,314</b>
	FY 2012 Appropriated Base	(37,829)						
	8/ Congressional adjustment					(485)		
<b>04</b>	<b>BASE PROCURED EQUIPMENT</b>	<b>16,483</b>						<b>16,483</b>
	FY 2012 Appropriated Base	(16,483)						
<b>04</b>	<b>CONTINGENCY OPERATIONS</b>	<b>34,854</b>						<b>34,854</b>
	FY 2012 Appropriated Base	(16,754)						
	FY 2012 Title IX, OCO	(18,100)						
<b>04</b>	<b>PRODUCTIVITY CAPITAL INVESTMENT</b>	<b>3,653</b>				<b>-2,750</b>		<b>903</b>
	FY 2012 Appropriated Base	(3,653)						
	2/ Unjustified program growth					(-2,750)		
<b>04</b>	<b>MOBILITY EQUIPMENT</b>	<b>40,145</b>				<b>-10,000</b>		<b>30,145</b>
	FY 2012 Appropriated Base	(30,345)						
	2/ Power Generation - reduce growth					(-10,000)		
	FY 2012 Title IX, OCO	(9,800)						
<b>04</b>	<b>ITEMS LESS THAN \$5,000,000 (BASE S)</b>	<b>11,219</b>						<b>11,219</b>
	FY 2012 Appropriated Base	(2,819)						
	FY 2012 Title IX, OCO	(8,400)						
<b>04</b>	<b>DARP RC135</b>	<b>23,341</b>						<b>23,341</b>
	FY 2012 Appropriated Base	(23,341)						
<b>04</b>	<b>DCGS-AF</b>	<b>215,146</b>						<b>215,146</b>
	FY 2012 Appropriated Base	(212,146)						
	FY 2012 Title IX, OCO	(3,000)						
<b>04</b>	<b>SPECIAL UPDATE PROGRAM</b>	<b>410,069</b>				<b>-131</b>		<b>409,938</b>
	FY 2012 Appropriated Base	(410,069)						
	FFRDC (Section 8023)					(-131)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>04</b>	<b>DEFENSE SPACE RECONNAISSANCE PROG.</b>	<b>105,466</b>				<b>-54,500</b>		<b>50,966</b>	
	FY 2012 Appropriated Base	(41,066)							
9/	Due to classified annexes					(-54,500)			
	FY 2012 Title IX, OCO	(64,400)							
<b>04</b>	<b>Special Applications Program</b>					<b>35,000</b>		<b>35,000</b>	
	FY 2012 Appropriated Base								
10/	Due to classified annexes					(35,000)			
<b>Subtotal Budget Activity : 04 Other Base Maintenance and Support Equipment</b>		<b>956,612</b>				<b>-63,797</b>		<b>892,815</b>	
<b>Budget Activity : 05 Spare and Repair Parts</b>									
<b>05</b>	<b>Spares and Repair Parts</b>	<b>14,630</b>						<b>14,630</b>	
	FY 2012 Appropriated Base	(14,630)							
<b>Subtotal Budget Activity : 05 Spare and Repair Pparts</b>		<b>14,630</b>				<b>0</b>		<b>14,630</b>	
<b>Budget Activity : 99 Classified Programs</b>									
<b>99</b>	<b>Classified Programs</b>	<b>17,609,507</b>				<b>91,217</b>		<b>17,700,724</b>	
	FY 2012 Appropriated Base	(14,618,160)							
1/	Classified adjustment					(152,366)			
11/	Due to classified annexes					(19,500)			
	FY 2012 Title IX, OCO	(2,991,347)							
2/	Classified adjustment					(-80,649)			
<b>Subtotal Budget Activity : 99 Classified Programs</b>		<b>17,609,507</b>				<b>91,217</b>		<b>17,700,724</b>	
<b>Grand Total Other Procurement, Air Force, 2012/2014</b>		<b>3</b>	<b>20,806,677</b>			<b>0</b>	<b>-318,588</b>	<b>3</b>	
								<b>20,488,089</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Other Procurement, Air Force, 2012/2014 (3080F)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		17,602,036				-198,472		17,403,564
APPROPRIATION, P.L. 112-74 (OCO)		3,204,641				-116,131		3,088,510
FFRDC (Section 8023)						-3,985		-3,985
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>20,806,677</b>				<b>-318,588</b>		<b>20,488,089</b>

**Footnotes:**

- 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 822990. The adjustment does not change the purpose for which the funds were appropriated.
- 4/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 843050. The adjustment does not change the purpose for which the funds were appropriated.
- 5/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 825990. The adjustment does not change the purpose for which the funds were appropriated.
- 6/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 822990. The adjustment does not change the purpose for which the funds were appropriated.
- 7/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 825990. The adjustment does not change the purpose for which the funds were appropriated.
- 8/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 823990 and BLI 843050. The adjustment does not change the purpose for which the funds were appropriated.
- 9/ This item reflects an adjustment to realign a congressionally modified item, due to classified annexes for execution among BLI 846570, BLI XXXXXXXXXXXX and BLI 846580. The adjustment does not change the purpose for which the funds were appropriated.
- 10/ This item reflects an adjustment to realign a congressionally modified item, due to classified annexes for execution among BLI 846570, BLI XXXXXXXXXXXX and BLI 846580. The adjustment does not change the purpose for which the funds were appropriated.
- 11/ This item reflects an adjustment to realign a congressionally modified item, due to classified annexes for execution among BLI 846570, BLI XXXXXXXXXXXX and BLI 846580. The adjustment does not change the purpose for which the funds were appropriated.

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Budget Activity : 01 Basic Research</b>									
<b>01 0601102F</b>		<b>364,328</b>						<b>364,328</b>	
		(364,328)							
<b>01 0601103F</b>		<b>140,273</b>				<b>12,000</b>		<b>152,273</b>	
		(140,273)				(12,000)			
1/ Cyber Security research									
<b>01 0601108F</b>		<b>14,258</b>						<b>14,258</b>	
		(14,258)							
<b>Subtotal Budget Activity : 01 Basic Research</b>		<b>518,859</b>				<b>12,000</b>		<b>530,859</b>	
<b>Budget Activity : 02 Applied Research</b>									
<b>02 0602102F</b>		<b>136,230</b>				<b>7,989</b>		<b>144,219</b>	
		(136,230)				(8,000)			
1/ Nanotechnology research						(-11)			
FFRDC (Section 8023)									
<b>02 0602201F</b>		<b>147,628</b>						<b>147,628</b>	
		(147,628)							
<b>02 0602202F</b>		<b>86,663</b>						<b>86,663</b>	
		(86,663)							
<b>02 0602203F</b>		<b>207,508</b>				<b>-102</b>		<b>207,406</b>	
		(207,508)				(-102)			
FFRDC (Section 8023)									
<b>02 0602204F</b>		<b>134,787</b>				<b>-155</b>		<b>134,632</b>	
		(134,787)				(-155)			
FFRDC (Section 8023)									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a										
02	0602601F	<b>Space Technology</b> FY 2012 Appropriated Base FFRDC (Section 8023)		115,285 (115,285)				-127 (-127)		115,158
02	0602602F	<b>Conventional Munitions</b> FY 2012 Appropriated Base FFRDC (Section 8023)		60,692 (60,692)				-36 (-36)		60,656
02	0602605F	<b>Directed Energy Technology</b> FY 2012 Appropriated Base 1/ Space Situational Awareness FFRDC (Section 8023)		111,156 (111,156)				29,922 (30,000) (-78)		141,078
02	0602788F	<b>Dominant Information Sciences and Methods</b> FY 2012 Appropriated Base FFRDC (Section 8023)		127,866 (127,866)				-11 (-11)		127,855
02	0602890F	<b>High Energy Laser Research</b> FY 2012 Appropriated Base FFRDC (Section 8023)		54,059 (54,059)				-268 (-268)		53,791
<b>Subtotal Budget Activity : 02 Applied Research</b>				<b>1,181,874</b>				<b>37,212</b>		<b>1,219,086</b>
<b>Budget Activity : 03 Advanced Technology Development</b>										
03	0603112F	<b>Advanced Materials for Weapon Systems</b> FY 2012 Appropriated Base 1/ Advanced Materials research 1/ Silicon Carbide research FFRDC (Section 8023)		39,738 (39,738)				20,981 (8,500) (12,500) (-19)		60,719
03	0603199F	<b>Sustainment Science and Technology (S&amp;T)</b> FY 2012 Appropriated Base		5,780 (5,780)						5,780

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>03</b>	<b>0603203F</b>	<b>Advanced Aerospace Sensors</b>		<b>53,075</b>					<b>121,666</b>
		FY 2012 Appropriated Base		(53,075)					
		1/ Program increase				(10,000)			
		FFRDC (Section 8023)				(-9)			
		FY 2012 Title IX, OCO							
		9/ Blue Devil Block 1 - Transfer from JIEDDO, Attack the Network				(58,600)			
<b>03</b>	<b>0603211F</b>	<b>Aerospace Technology Dev/Demo</b>		<b>67,474</b>					<b>67,474</b>
		FY 2012 Appropriated Base		(67,474)					
<b>03</b>	<b>0603216F</b>	<b>Aerospace Propulsion and Power Technology</b>		<b>120,953</b>			<b>-29</b>		<b>120,924</b>
		FY 2012 Appropriated Base		(120,953)					
		FFRDC (Section 8023)				(-29)			
<b>03</b>	<b>0603270F</b>	<b>Electronic Combat Technology</b>		<b>22,268</b>			<b>-37</b>		<b>22,231</b>
		FY 2012 Appropriated Base		(22,268)					
		FFRDC (Section 8023)				(-37)			
<b>03</b>	<b>0603401F</b>	<b>Advanced Spacecraft Technology</b>		<b>74,636</b>			<b>-627</b>		<b>74,009</b>
		FY 2012 Appropriated Base		(74,636)					
		FFRDC (Section 8023)				(-627)			
<b>03</b>	<b>0603444F</b>	<b>Maui Space Surveillance System (MSSS)</b>		<b>13,555</b>			<b>-17</b>		<b>13,538</b>
		FY 2012 Appropriated Base		(13,555)					
		3/ Space Situational Awareness				(-20,000)			
		4/ Space Situational Awareness				(20,000)			
		FFRDC (Section 8023)				(-17)			
<b>03</b>	<b>0603456F</b>	<b>Human Effectiveness Advanced Technology Development</b>		<b>25,319</b>			<b>-36</b>		<b>25,283</b>
		FY 2012 Appropriated Base		(25,319)					
		FFRDC (Section 8023)				(-36)			
<b>03</b>	<b>0603601F</b>	<b>Conventional Weapons Technology</b>		<b>54,042</b>			<b>-8,500</b>		<b>45,542</b>
		FY 2012 Appropriated Base		(54,042)					
		2/ High Velocity Penetrating Weapon ahead of need				(-8,500)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>03 0603605F</b>	<b>Advanced Weapons Technology</b>			<b>28,683</b>				<b>48,683</b>		
	FY 2012 Appropriated Base			(28,683)						
	1/ Space Situational Awareness					(20,000)				
	5/ Space Situational Awareness					(-20,000)				
	6/ Space Situational Awareness					(20,000)				
<b>03 0603680F</b>	<b>Manufacturing Technology Program</b>			<b>40,103</b>				<b>40,103</b>		
	FY 2012 Appropriated Base			(40,103)						
<b>03 0603788F</b>	<b>Battlespace Knowledge Development and Demonstration</b>			<b>38,656</b>		<b>-28</b>		<b>38,628</b>		
	FY 2012 Appropriated Base			(38,656)						
	FFRDC (Section 8023)					(-28)				
<b>03 0603924F</b>	<b>High Energy Laser Advanced Technology Program</b>			<b>1,122</b>				<b>1,122</b>		
	FY 2012 Appropriated Base			(1,122)						
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>				<b>585,404</b>			<b>100,298</b>	<b>685,702</b>		
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>										
<b>04 0305178F</b>	<b>National Polar-Orbiting Operational Environmental Satellite System (NPOESS)</b>			<b>444,900</b>		<b>-401,900</b>		<b>43,000</b>		
	FY 2012 Appropriated Base			(444,900)						
	1/ Termination liability					(43,000)				
	2/ DWSS program termination					(-444,900)				
<b>04 0603260F</b>	<b>Intelligence Advanced Development</b>			<b>4,013</b>				<b>4,013</b>		
	FY 2012 Appropriated Base			(4,013)						
<b>04 0603287F</b>	<b>Physical Security Equipment</b>			<b>3,586</b>				<b>3,586</b>		
	FY 2012 Appropriated Base			(3,586)						
<b>04 0603430F</b>	<b>Advanced EHF MILSATCOM (SPACE)</b>			<b>421,687</b>		<b>-24,241</b>		<b>397,446</b>		
	FY 2012 Appropriated Base			(421,687)						
	2/ Excess to need - poor justification					(-20,000)				
	FFRDC (Section 8023)					(-4,241)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
04	0603432F	<b>Polar MILSATCOM (SPACE)</b> FY 2012 Appropriated Base 2/ Development schedule delay FFRDC (Section 8023)		122,991 (122,991)			-21,643 (-20,000) (-1,643)		101,348	
04	0603438F	<b>Space Control Technology</b> FY 2012 Appropriated Base FFRDC (Section 8023)		45,755 (45,755)			-1,120 (-1,120)		44,635	
04	0603742F	<b>Combat Identification Technology</b> FY 2012 Appropriated Base FFRDC (Section 8023)		38,496 (38,496)			-49 (-49)		38,447	
04	0603790F	<b>NATO Research and Development</b> FY 2012 Appropriated Base		4,424 (4,424)					4,424	
04	0603791F	<b>International Space Cooperative R&amp;D</b> FY 2012 Appropriated Base FFRDC (Section 8023)		642 (642)			-27 (-27)		615	
04	0603830F	<b>Space Protection Program (SPP)</b> FY 2012 Appropriated Base 2/ Excess to need FFRDC (Section 8023)		9,819 (9,819)			-2,520 (-2,500) (-20)		7,299	
04	0603850F	<b>Integrated Broadcast Service</b> FY 2012 Appropriated Base		20,046 (20,046)					20,046	
04	0603851F	<b>Intercontinental Ballistic Missile</b> FY 2012 Appropriated Base 1/ Program increase FFRDC (Section 8023)		67,202 (67,202)			2,234 (2,500) (-266)		69,436	



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>04 0603854F</b>	<b>Wideband Global SATCOM RDT&amp;E (Space)</b>			<b>12,804</b>					<b>12,692</b>	
	FY 2012 Appropriated Base			(12,804)						
	FFRDC (Section 8023)					(-112)				
<b>04 0603859F</b>	<b>Pollution Prevention</b>			<b>2,075</b>					<b>2,075</b>	
	FY 2012 Appropriated Base			(2,075)						
<b>04 0603860F</b>	<b>Joint Precision Approach and Landing Systems</b>			<b>20,112</b>					<b>19,879</b>	
	FY 2012 Appropriated Base			(20,112)						
	FFRDC (Section 8023)					(-233)				
<b>04 0604015F</b>	<b>Next Generation Bomber</b>			<b>197,023</b>					<b>294,911</b>	
	FY 2012 Appropriated Base			(197,023)						
	1/ Program increase					(100,000)				
	FFRDC (Section 8023)					(-2,112)				
<b>04 0604283F</b>	<b>Battle Mgmt Com &amp; Ctrl Sensor Development</b>			<b>60,250</b>					<b>30,362</b>	
	FY 2012 Appropriated Base			(60,250)						
	2/ 3DELRR contract delays					(-29,000)				
	FFRDC (Section 8023)					(-888)				
<b>04 0604317F</b>	<b>Technology Transfer</b>			<b>2,553</b>					<b>2,553</b>	
	FY 2012 Appropriated Base			(2,553)						
<b>04 0604327F</b>	<b>Hard and Deeply Buried Target Defeat System (HDBTDS) Program</b>			<b>38,248</b>					<b>33,248</b>	
	FY 2012 Appropriated Base			(38,248)						
	2/ Program reduction					(-5,000)				
<b>04 0604330F</b>	<b>Joint Dual Role Air Dominance Missile</b>			<b>29,759</b>					<b>29,759</b>	
	FY 2012 Appropriated Base			(29,759)						
<b>04 0604337F</b>	<b>Requirements Analysis and Maturation</b>			<b>24,217</b>					<b>23,511</b>	
	FY 2012 Appropriated Base			(24,217)						
	FFRDC (Section 8023)					(-706)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>04 0604422F</b>						123,681		123,681		
Weather Satellite Follow-On FY 2012 Appropriated Base										
1/ Weather Satellite Follow-on Activities FFRDC (Section 8023)						(125,000) (-1,319)				
<b>04 0604635F</b>		24,467						24,467		
<b>Ground Attack Weapons Fuze Development</b> FY 2012 Appropriated Base		(24,467)								
<b>04 0604857F</b>		86,543				23,836		110,379		
<b>Operationally Responsive Space</b> FY 2012 Appropriated Base		(86,543)								
1/ Responsive Launch FFRDC (Section 8023)						(25,000) (-1,164)				
<b>04 0604858F</b>		2,773				-7		2,766		
<b>Tech Transition Program</b> FY 2012 Appropriated Base FFRDC (Section 8023)		(2,773)				(-7)				
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>		1,684,385				-239,807		1,444,578		
<b>Budget Activity : 05 System Development and Demonstration</b>										
<b>05 0101125F</b>		93,867						93,867		
<b>Nuclear Weapons Modernization</b> FY 2012 Appropriated Base		(93,867)								
<b>05 0207100F</b>		23,721				-10,000		13,721		
<b>Light Attack Armed Reconnaissance (LAAR)</b> FY 2012 Appropriated Base		(23,721)								
2/ Program reduction						(-10,000)				
<b>05 0207701F</b>		39,826				-10,000		29,826		
<b>Full Combat Mission Training</b> FY 2012 Appropriated Base		(39,826)								
2/ Block 40/50 Mission Training Center excess to need						(-10,000)				
<b>05 0401138F</b>		27,089						27,089		
<b>Joint Cargo Aircraft (JCA)</b> FY 2012 Appropriated Base		(27,089)								
<b>05 0401318F</b>		20,723				-7,500		13,223		
<b>CV-22</b> FY 2012 Appropriated Base		(20,723)								
2/ Slow execution/contract delay						(-7,500)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>05 0401845F</b>	<b>Airborne Senior Leader C3 (SLC3S)</b>			<b>12,535</b>						
	FY 2012 Appropriated Base			(12,535)						
	2/ Program Termination						(-12,535)			
<b>05 0603840F</b>	<b>Global Broadcast Service (GBS)</b>			<b>5,680</b>					<b>5,631</b>	
	FY 2012 Appropriated Base			(5,680)						
	FFRDC (Section 8023)						(-49)			
<b>05 0604222F</b>	<b>Nuclear Weapons Support</b>			<b>18,538</b>					<b>18,475</b>	
	FY 2012 Appropriated Base			(18,538)						
	FFRDC (Section 8023)						(-63)			
<b>05 0604233F</b>	<b>Specialized Undergraduate Flight Training</b>			<b>21,780</b>					<b>21,780</b>	
	FY 2012 Appropriated Base			(21,780)						
<b>05 0604270F</b>	<b>Electronic Warfare Development</b>			<b>26,880</b>					<b>16,880</b>	
	FY 2012 Appropriated Base			(26,880)						
	2/ MALD-J Increment 2 - Technology Development						(-10,000)			
<b>05 0604281F</b>	<b>Tactical Data Networks Enterprise</b>			<b>52,355</b>					<b>47,057</b>	
	FY 2012 Appropriated Base			(52,355)						
	2/ CLIP - contract delays						(-1,250)			
	2/ STRATCOM DNC2 contract delays						(-3,000)			
	FFRDC (Section 8023)						(-1,048)			
<b>05 0604287F</b>	<b>Physical Security Equipment</b>			<b>51</b>					<b>51</b>	
	FY 2012 Appropriated Base			(51)						
<b>05 0604329F</b>	<b>Small Diameter Bomb (SDB)</b>			<b>132,891</b>					<b>132,881</b>	
	FY 2012 Appropriated Base			(132,891)						
	FFRDC (Section 8023)						(-10)			
<b>05 0604421F</b>	<b>Counterspace Systems</b>			<b>31,913</b>					<b>31,578</b>	
	FY 2012 Appropriated Base			(31,913)						
	FFRDC (Section 8023)						(-335)			

## Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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a									
<b>05 0604425F</b>		<b>273,689</b>				<b>-35,428</b>		<b>238,261</b>	
Space Situation Awareness Systems		(273,689)							
FY 2012 Appropriated Base									
2/ Space Based Space Surveillance excess to need						(-12,600)			
2/ Space Fence - poor justification						(-20,000)			
FFRDC (Section 8023)						(-2,828)			
<b>05 0604429F</b>		<b>47,100</b>				<b>-6,100</b>		<b>41,000</b>	
Airborne Electronic Attack		(47,100)							
FY 2012 Appropriated Base									
2/ AEA SoS contract delays						(-2,600)			
2/ Electronic Attack Pod delayed start						(-3,500)			
<b>05 0604441F</b>		<b>621,629</b>						<b>621,629</b>	
Space Based Infrared System (SBIRS) High EMD		(621,629)							
FY 2012 Appropriated Base									
<b>05 0604602F</b>		<b>10,055</b>				<b>-2,300</b>		<b>7,755</b>	
Armament/Ordnance Development		(10,055)							
FY 2012 Appropriated Base									
2/ Universal Armament Interface contract delay						(-2,300)			
<b>05 0604604F</b>		<b>2,427</b>						<b>2,427</b>	
Submunitions		(2,427)							
FY 2012 Appropriated Base									
<b>05 0604617F</b>		<b>11,878</b>				<b>-3,900</b>		<b>7,978</b>	
Agile Combat Support		(11,878)							
FY 2012 Appropriated Base									
2/ BEAR - ahead of need						(-3,900)			
<b>05 0604706F</b>		<b>11,280</b>				<b>-2,000</b>		<b>9,280</b>	
Life Support Systems		(11,280)							
FY 2012 Appropriated Base									
2/ Integrated Aircrew Ensemble contract award delays						(-2,000)			
<b>05 0604735F</b>		<b>28,106</b>				<b>-20,000</b>		<b>8,106</b>	
Combat Training Ranges		(28,106)							
FY 2012 Appropriated Base									
2/ Air Combat Training Systems (P5) Upgrades -						(-8,000)			
2/ Joint Threat Emitter Increment 2 rephased program						(-12,000)			
<b>05 0604740F</b>		<b>10</b>						<b>10</b>	
Integrated Command & Control Applications (IC2A)		(10)							
FY 2012 Appropriated Base									

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(Dollars in Thousands)

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a										
<b>05 0604750F</b>		<b>995</b>						<b>995</b>		
Intelligence Equipment										
FY 2012 Appropriated Base		(995)								
<b>05 0604800F</b>		<b>1,387,926</b>						<b>1,387,926</b>		
Joint Strike Fighter (JSF)										
FY 2012 Appropriated Base		(1,387,926)								
<b>05 0604851F</b>		<b>158,477</b>				<b>-10,170</b>		<b>148,307</b>		
Intercontinental Ballistic Missile										
FY 2012 Appropriated Base		(158,477)								
2/ Support Equipment - contract savings						(-10,000)				
FFRDC (Section 8023)						(-170)				
<b>05 0604853F</b>		<b>20,028</b>				<b>-5,504</b>		<b>14,524</b>		
Evolved Expendable Launch Vehicle Program										
FY 2012 Appropriated Base		(20,028)								
2/ Program underexecution due to schedule delay						(-5,000)				
FFRDC (Section 8023)						(-504)				
<b>05 0605221F</b>		<b>877,084</b>						<b>877,084</b>		
Next Generation Aerial Refueling Aircraft										
FY 2012 Appropriated Base		(877,084)								
<b>05 0605229F</b>		<b>94,113</b>				<b>-83,000</b>		<b>11,113</b>		
CSAR HH-60 Recapitalization										
FY 2012 Appropriated Base		(94,113)								
Excess to need - Air Force requested transfer to AP, AF lines 63 and 73						(-83,000)				
<b>05 0605278F</b>		<b>27,071</b>				<b>-5,000</b>		<b>22,071</b>		
HC/MC-130 Recap RDT&E										
FY 2012 Appropriated Base		(27,071)								
2/ Contract savings						(-5,000)				
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>			<b>4,079,717</b>				<b>-229,192</b>	<b>3,850,525</b>		
<b>Budget Activity : 06 Management Support</b>										
<b>06 0604256F</b>		<b>22,420</b>						<b>22,420</b>		
Threat Simulator Development										
FY 2012 Appropriated Base		(22,420)								
<b>06 0604759F</b>		<b>62,206</b>						<b>62,206</b>		
Major T&E Investment										
FY 2012 Appropriated Base		(62,206)								
<b>06 0605101F</b>		<b>27,579</b>						<b>27,579</b>		
RAND Project Air Force										
FY 2012 Appropriated Base		(27,579)								

## Base for Reprogramming Actions

(Dollars in Thousands)

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a									
<b>06 0605712F</b>		<b>17,767</b>				-13		17,754	
Initial Operational Test & Evaluation									
FY 2012 Appropriated Base		(17,767)							
FFRDC (Section 8023)						(-13)			
<b>06 0605807F</b>		<b>654,475</b>				<b>50,000</b>		<b>704,475</b>	
Test and Evaluation Support									
FY 2012 Appropriated Base		(654,475)							
1/ Program increase						(50,000)			
<b>06 0605860F</b>		<b>158,096</b>				-297		157,799	
Rocket Systems Launch Program (SPACE)									
FY 2012 Appropriated Base		(158,096)							
FFRDC (Section 8023)						(-297)			
<b>06 0605864F</b>		<b>47,926</b>				-517		47,409	
Space Test Program (STP)									
FY 2012 Appropriated Base		(47,926)							
FFRDC (Section 8023)						(-517)			
<b>06 0605976F</b>		<b>44,547</b>						44,547	
Facilities Restoration and Modernization - Test and Evaluation Support									
FY 2012 Appropriated Base		(44,547)							
<b>06 0605978F</b>		<b>27,953</b>						27,953	
Facilities Sustainment - Test and Evaluation									
FY 2012 Appropriated Base		(27,953)							
<b>06 0606323F</b>		<b>13,953</b>						13,953	
Multi-Service Systems Engineering Initiative									
FY 2012 Appropriated Base		(13,953)							
<b>06 0606392F</b>						<b>187,096</b>		<b>187,096</b>	
Acquisition Workforce Civ Pay									
FY 2012 Appropriated Base									
7/ Congressional Adjustment						(187,096)			
<b>06 0702806F</b>		<b>31,966</b>				-4		31,962	
Acquisition and Management Support									
FY 2012 Appropriated Base		(31,966)							
FFRDC (Section 8023)						(-4)			
<b>06 0804731F</b>		<b>1,510</b>						1,510	
General Skill Training									
FY 2012 Appropriated Base		(1,510)							
<b>06 1001004F</b>		<b>3,798</b>						3,798	
International Activities									
FY 2012 Appropriated Base		(3,798)							
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>1,114,196</b>				<b>236,265</b>		<b>1,350,461</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

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a								
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0101113F</b>		<b>133,261</b>				<b>-39,453</b>		<b>93,808</b>
		(133,261)						
						(-10,000)		
						(-13,000)		
						(-5,000)		
						(-11,265)		
						(-188)		
<b>07 0101122F</b>		<b>803</b>						<b>803</b>
		(803)						
<b>07 0101126F</b>		<b>33,011</b>						<b>33,011</b>
		(33,011)						
<b>07 0101127F</b>		<b>340,819</b>				<b>-60,500</b>		<b>280,319</b>
		(340,819)				(22,000)		
						(-82,500)		
<b>07 0101313F</b>		<b>23,072</b>				<b>-281</b>		<b>22,791</b>
		(23,072)				(-281)		
<b>07 0101314F</b>		<b>5,421</b>				<b>-3,421</b>		<b>2,000</b>
		(5,421)				(-3,421)		
<b>07 0102325F</b>		<b>4,485</b>				<b>-4,485</b>		
		(4,485)				(-4,485)		
<b>07 0102326F</b>		<b>12,672</b>				<b>-6,206</b>		<b>6,466</b>
		(12,672)				(-6,000)		
						(-206)		

## Base for Reprogramming Actions

(Dollars in Thousands)

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a											
07	0102823F	<b>Strategic Aerospace Intelligence System Activities</b>		<b>14</b>							<b>14</b>
		FY 2012 Appropriated Base		(14)							
07	0203761F	<b>Warfighter Rapid Acquisition Process (WRAP)</b>		<b>19,934</b>					<b>-42</b>		<b>19,892</b>
		<b>Rapid Transition Fund</b>									
		FY 2012 Appropriated Base		(19,934)							
		FFRDC (Section 8023)							(-42)		
07	0205219F	<b>MQ-9 UAV</b>		<b>146,824</b>					<b>-20,094</b>		<b>126,730</b>
		FY 2012 Appropriated Base		(146,824)							
		2/ EO/IR Sensor Development contract delays							(-5,000)		
		2/ Ka Migration contract delays							(-14,000)		
		2/ SAR contract delays							(-1,000)		
		FFRDC (Section 8023)							(-94)		
07	0207131F	<b>A-10 Squadrons</b>		<b>11,051</b>							<b>11,051</b>
		FY 2012 Appropriated Base		(11,051)							
07	0207133F	<b>F-16 Squadrons</b>		<b>143,869</b>					<b>-12,800</b>		<b>131,069</b>
		FY 2012 Appropriated Base		(143,869)							
		2/ SLEP contract delay							(-12,800)		
07	0207134F	<b>F-15E Squadrons</b>		<b>207,531</b>					<b>-12,700</b>		<b>194,831</b>
		FY 2012 Appropriated Base		(207,531)							
		2/ ADCP excess to requirement							(-12,700)		
07	0207136F	<b>Manned Destructive Suppression</b>		<b>13,253</b>							<b>13,253</b>
		FY 2012 Appropriated Base		(13,253)							
07	0207138F	<b>F-22A Squadrons</b>		<b>718,432</b>					<b>-147,112</b>		<b>571,320</b>
		FY 2012 Appropriated Base		(718,432)							
		2/ Reduce program growth							(-147,000)		
		FFRDC (Section 8023)							(-112)		
07	0207142F	<b>F-35 Squadrons</b>		<b>47,841</b>					<b>-37,874</b>		<b>9,967</b>
		FY 2012 Appropriated Base		(47,841)							
		2/ Block IV development early to need							(-37,874)		



## Base for Reprogramming Actions

(Dollars in Thousands)

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07	0207161F	<b>Tactical AIM Missiles</b> FY 2012 Appropriated Base		<b>8,023</b> (8,023)						<b>8,023</b>
07	0207163F	<b>Advanced Medium Range Air-to-Air Missile</b> FY 2012 Appropriated Base		<b>77,830</b> (77,830)						<b>77,830</b>
07	0207170F	<b>Joint Helmet Mounted Cueing System (JHMCS)</b> FY 2012 Appropriated Base		<b>1,436</b> (1,436)						<b>1,436</b>
07	0207224F	<b>Combat Rescue and Recovery</b> FY 2012 Appropriated Base		<b>2,292</b> (2,292)						<b>2,292</b>
07	0207227F	<b>Combat Rescue - Pararescue</b> FY 2012 Appropriated Base		<b>927</b> (927)						<b>927</b>
07	0207247F	<b>AF TENCAP</b> FY 2012 Appropriated Base		<b>20,727</b> (20,727)						<b>20,727</b>
07	0207249F	<b>Precision Attack Systems Procurement</b> FY 2012 Appropriated Base		<b>3,128</b> (3,128)						<b>3,128</b>
07	0207253F	<b>Compass Call</b> FY 2012 Appropriated Base		<b>18,509</b> (18,509)						<b>18,509</b>
07	0207268F	<b>Aircraft Engine Component Improvement Program</b> FY 2012 Appropriated Base		<b>182,967</b> (182,967)				<b>-10,000</b>		<b>172,967</b>
		2/ Excess to requirement						(-10,000)		
07	0207277F	<b>CSAF Innovation Program</b> FY 2012 Title IX, OCO								
		1/ Program continuation - ISR innovation						(50,000)		
		10/ Program continuation - ISR innovation						(-40,000)		
		11/ Program continuation - ISR innovation						(-10,000)		
07	0207325F	<b>Joint Air-to-Surface Standoff Missile (JASSM)</b> FY 2012 Appropriated Base		<b>5,796</b> (5,796)						<b>5,796</b>
07	0207410F	<b>Air &amp; Space Operations Center (AOC)</b> FY 2012 Appropriated Base FFRDC (Section 8023)		<b>121,880</b> (121,880)				<b>-1,210</b> (-1,210)		<b>120,670</b>

## Base for Reprogramming Actions

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a									
<b>07 0207412F</b>	<b>Control and Reporting Center (CRC)</b>			<b>3,954</b>					<b>3,387</b>
	FY 2012 Appropriated Base			(3,954)					
	FFRDC (Section 8023)					(-567)			
<b>07 0207417F</b>	<b>Airborne Warning and Control System (AWACS)</b>			<b>135,961</b>					<b>117,880</b>
	FY 2012 Appropriated Base			(135,961)					
	2/ Poor program execution					(-17,300)			
	FFRDC (Section 8023)					(-781)			
<b>07 0207418F</b>	<b>Tactical Airborne Control Systems</b>			<b>8,309</b>					<b>8,309</b>
	FY 2012 Appropriated Base			(8,309)					
<b>07 0207423F</b>	<b>Advanced Communications Systems</b>			<b>90,083</b>					<b>43,964</b>
	FY 2012 Appropriated Base			(90,083)					
	2/ Common Processing Environment schedule delays					(-40,000)			
	2/ JTRS Integration and Engineering Support schedule					(-5,200)			
	FFRDC (Section 8023)					(-919)			
<b>07 0207431F</b>	<b>Combat Air Intelligence System Activities</b>			<b>5,428</b>					<b>5,428</b>
	FY 2012 Appropriated Base			(5,428)					
<b>07 0207438F</b>	<b>Theater Battle Management (TBM) C4I</b>			<b>15,528</b>					<b>15,485</b>
	FY 2012 Appropriated Base			(15,528)					
	FFRDC (Section 8023)					(-43)			
<b>07 0207444F</b>	<b>Tactical Air Control Party-Mod</b>			<b>15,978</b>					<b>9,515</b>
	FY 2012 Appropriated Base			(15,978)					
	2/ JETS contract delays					(-2,000)			
	2/ VCS - Program termination and restructure					(-4,300)			
	FFRDC (Section 8023)					(-163)			
<b>07 0207448F</b>	<b>C2ISR Tactical Data Link</b>			<b>1,536</b>					<b>1,522</b>
	FY 2012 Appropriated Base			(1,536)					
	FFRDC (Section 8023)					(-14)			
<b>07 0207449F</b>	<b>Command and Control (C2) Constellation</b>			<b>18,102</b>					<b>17,254</b>
	FY 2012 Appropriated Base			(18,102)					
	FFRDC (Section 8023)					(-848)			

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a										
07	0207581F	<b>Joint Surveillance/Target Attack Radar System</b> FY 2012 Appropriated Base 2/ PME-DMS contract delays 2/ Unjustified request based on program restructure FFRDC (Section 8023)		121,610 (121,610)			-47,592  (-14,000) (-33,000) (-592)		74,018	
07	0207590F	<b>Seek Eagle</b> FY 2012 Appropriated Base		18,599 (18,599)					18,599	
07	0207601F	<b>USAF Modeling and Simulation</b> FY 2012 Appropriated Base FFRDC (Section 8023)		23,091 (23,091)		-101  (-101)			22,990	
07	0207605F	<b>Wargaming and Simulation Centers</b> FY 2012 Appropriated Base		5,779 (5,779)					5,779	
07	0207697F	<b>Distributed Training and Exercises</b> FY 2012 Appropriated Base 2/ Unjustified growth FFRDC (Section 8023)		5,264 (5,264)		-2,017  (-2,000) (-17)			3,247	
07	0208006F	<b>Mission Planning Systems</b> FY 2012 Appropriated Base 2/ CAF Increment IV critical change delay FFRDC (Section 8023)		69,918 (69,918)		-6,909  (-6,500) (-409)			63,009	
07	0208021F	<b>Information Warfare Support</b> FY 2012 Appropriated Base FFRDC (Section 8023)		2,322 (2,322)		-8  (-8)			2,314	
07	0208059F	<b>Cyber Command Activities</b> FY 2012 Appropriated Base		702 (702)					702	
07	0301400F	<b>Space Superiority Intelligence</b> FY 2012 Appropriated Base 2/ Program underexecution due to schedule delays		11,866 (11,866)		-3,000  (-3,000)			8,866	

## Base for Reprogramming Actions

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a									
07 0302015F		5,845				-1,000		4,845	
		(5,845)							
	2/					(-1,000)			
07 0303131F		43,811				-451		43,360	
		(43,811)							
	2/					(-451)			
07 0303140F		101,788				-10,131		91,657	
		(101,788)							
	2/					(-9,000)			
						(-1,131)			
07 0303141F		449						449	
		(449)							
07 0303150F		3,854				-29		3,825	
		(3,854)							
						(-29)			
07 0303601F		238,729				-2,148		236,581	
		(238,729)							
						(-42,000)			
						(42,000)			
						(-2,148)			
07 0304260F		121,748				-13,500		108,248	
		(121,748)							
	2/					(-12,000)			
	2/					(-1,500)			
07 0305099F		4,604						4,604	
		(4,604)							
07 0305103F		2,026				-45		1,981	
		(2,026)							
						(-45)			

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>07 0305105F</b>		<b>282</b>						<b>282</b>		
		FY 2012 Appropriated Base		(282)						
<b>07 0305110F</b>		<b>18,337</b>				<b>-194</b>		<b>18,143</b>		
		FY 2012 Appropriated Base		(18,337)						
		FFRDC (Section 8023)				(-194)				
<b>07 0305111F</b>		<b>31,084</b>				<b>-165</b>		<b>30,919</b>		
		FY 2012 Appropriated Base		(31,084)						
		FFRDC (Section 8023)				(-165)				
<b>07 0305114F</b>		<b>63,367</b>				<b>-42,723</b>		<b>20,644</b>		
		FY 2012 Appropriated Base		(63,367)						
	2/					(-42,000)				
		FFRDC (Section 8023)				(-723)				
<b>07 0305116F</b>		<b>50,620</b>				<b>-5,000</b>		<b>45,620</b>		
		FY 2012 Appropriated Base		(50,620)						
	2/					(-5,000)				
<b>07 0305128F</b>		<b>366</b>						<b>366</b>		
		FY 2012 Appropriated Base		(366)						
<b>07 0305146F</b>		<b>39</b>						<b>39</b>		
		FY 2012 Appropriated Base		(39)						
<b>07 0305164F</b>		<b>133,601</b>				<b>-1,769</b>		<b>131,832</b>		
		FY 2012 Appropriated Base		(133,601)						
		FFRDC (Section 8023)				(-1,769)				
<b>07 0305165F</b>		<b>17,893</b>				<b>-189</b>		<b>17,704</b>		
		FY 2012 Appropriated Base		(17,893)						
		FFRDC (Section 8023)				(-189)				
<b>07 0305173F</b>		<b>196,254</b>				<b>-194,625</b>		<b>1,629</b>		
		FY 2012 Appropriated Base		(196,254)						
	2/					(-7,500)				
	8/					(-187,096)				
		FFRDC (Section 8023)				(-29)				

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>07 0305174F</b>	<b>Space Innovation and Development Center</b>			<b>2,961</b>				<b>-9</b>	<b>2,952</b>	
	FY 2012 Appropriated Base			(2,961)				(-9)		
	FFRDC (Section 8023)							(-9)		
<b>07 0305182F</b>	<b>Spacelift Range System (SPACE)</b>			<b>9,940</b>				<b>-63</b>	<b>9,877</b>	
	FY 2012 Appropriated Base			(9,940)				(-63)		
	FFRDC (Section 8023)							(-63)		
<b>07 0305193F</b>	<b>Intelligence Support to Information Operations (IO)</b>			<b>1,271</b>					<b>1,271</b>	
	FY 2012 Appropriated Base			(1,271)						
<b>07 0305205F</b>	<b>Endurance Unmanned Aerial Vehicles</b>			<b>125,425</b>				<b>2,500</b>	<b>127,925</b>	
	FY 2012 Appropriated Base			(52,425)				(6,500)		
	2/ Funded in PA 11-14 prior approval reprogramming							(-6,500)		
	FY 2012 Title IX, OCO			(73,000)						
	1/ Air Force identified shortfall							(19,000)		
	12/ Blue Devil Block 1 - Transfer from JIEDDO, Attack							(-58,600)		
	2/ Excess to need							(-10,000)		
	Blue Devil Block 1 - Transfer from JIEDDO, Attack							(58,600)		
<b>07 0305206F</b>	<b>Airborne Reconnaissance Systems</b>			<b>106,877</b>				<b>7,000</b>	<b>113,877</b>	
	FY 2012 Appropriated Base			(106,877)				(-3,000)		
	2/ Broad Area Surveillance Sensors terminate program and transfer content to Imagery and Targeting Support							(-15,200)		
	Broad Area Surveillance Sensors terminate program and transfer content to Imagery and Targeting Support							(15,200)		
	Imagery and Targeting Support							(15,200)		
	FY 2012 Title IX, OCO							(10,000)		
	13/ Program continuation - ISR innovation							(10,000)		
<b>07 0305207F</b>	<b>Manned Reconnaissance Systems</b>			<b>13,049</b>					<b>13,049</b>	
	FY 2012 Appropriated Base			(13,049)						
<b>07 0305208F</b>	<b>Distributed Common Ground/Surface Systems</b>			<b>90,724</b>				<b>-5,000</b>	<b>85,724</b>	
	FY 2012 Appropriated Base			(90,724)				(-5,000)		
	2/ Contract delays due to program reprioritization							(-5,000)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>07 0305219F</b>		<b>14,112</b>				<b>37,530</b>		<b>51,642</b>		
MQ-1 Predator A UAV		(14,112)								
FY 2012 Appropriated Base										
2/ Common Sensor Payload ahead of need						(-2,470)				
FY 2012 Title IX, OCO										
14/ Program continuation - ISR innovation						(40,000)				
<b>07 0305220F</b>		<b>423,462</b>						<b>423,462</b>		
RQ-4 UAV		(423,462)								
FY 2012 Appropriated Base										
<b>07 0305221F</b>		<b>7,348</b>						<b>7,348</b>		
Network-Centric Collaborative Targeting		(7,348)								
FY 2012 Appropriated Base										
<b>07 0305265F</b>		<b>463,081</b>				<b>-7,986</b>		<b>455,095</b>		
GPS III Space Segment		(463,081)								
FY 2012 Appropriated Base										
2/ GPS III CIP - poor justification						(-5,000)				
FFRDC (Section 8023)						(-2,986)				
<b>07 0305614F</b>		<b>118,950</b>				<b>-38,541</b>		<b>80,409</b>		
JSpOC Mission System		(118,950)								
FY 2012 Appropriated Base										
2/ Excess to need						(-37,500)				
FFRDC (Section 8023)						(-1,041)				
<b>07 0305887F</b>		<b>14,736</b>				<b>-189</b>		<b>14,547</b>		
Intelligence Support to Information Warfare		(14,736)								
FY 2012 Appropriated Base										
FFRDC (Section 8023)						(-189)				
<b>07 0305913F</b>		<b>81,989</b>						<b>81,989</b>		
NUDET Detection System (SPACE)		(81,989)								
FY 2012 Appropriated Base										
<b>07 0305940F</b>		<b>31,956</b>						<b>31,956</b>		
Space Situation Awareness Operations		(31,956)								
FY 2012 Appropriated Base										

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a										
07	0307141F	<b>Information Operations Technology Integration &amp; Tool Development</b>		23,931				-11		23,920
		FY 2012 Appropriated Base		(23,931)						
		FFRDC (Section 8023)						(-11)		
07	0308699F	<b>Shared Early Warning (SEW)</b>		1,663						1,663
		FY 2012 Appropriated Base		(1,663)						
07	0401115F	<b>C-130 Airlift Squadron</b>		24,509				-18,000		6,509
		FY 2012 Appropriated Base		(24,509)						
		2/ Contract delays						(-18,000)		
07	0401119F	<b>C-5 Airlift Squadrons (IF)</b>		24,941				-12,000		12,941
		FY 2012 Appropriated Base		(24,941)						
		2/ RERP Program rephased						(-12,000)		
07	0401130F	<b>C-17 Aircraft (IF)</b>		128,169				-34,392		93,777
		FY 2012 Appropriated Base		(128,169)						
		2/ Contract delays						(-33,900)		
		FFRDC (Section 8023)						(-492)		
07	0401132F	<b>C-130J Program</b>		39,537						39,537
		FY 2012 Appropriated Base		(39,537)						
07	0401134F	<b>Large Aircraft IR Countermeasures (LAIRCM)</b>		7,438						7,438
		FY 2012 Appropriated Base		(7,438)						
07	0401139F	<b>Light Mobility Aircraft (LiMA)</b>		1,308				-1,308		
		FY 2012 Appropriated Base		(1,308)						
		2/ Funded in fiscal year 2011						(-1,308)		
07	0401218F	<b>KC-135s</b>		6,161						6,161
		FY 2012 Appropriated Base		(6,161)						
07	0401219F	<b>KC-10s</b>		30,868						30,868
		FY 2012 Appropriated Base		(30,868)						



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>07 0401314F</b>		<b>82,591</b>				<b>-40,000</b>		<b>42,591</b>	
Operational Support Airlift		(82,591)							
FY 2012 Appropriated Base						(-40,000)			
2/ VC-25A funding ahead of need									
<b>07 0408011F</b>		<b>7,118</b>				<b>-1,963</b>		<b>5,155</b>	
Special Tactics / Combat Control		(7,118)							
FY 2012 Appropriated Base						(-1,900)			
2/ Line of Sight contract delay						(-63)			
FFRDC (Section 8023)									
<b>07 0603423F</b>		<b>390,889</b>				<b>-28,066</b>		<b>362,823</b>	
Global Positioning System III - Operational Control		(390,889)							
FY 2012 Appropriated Base						(-24,000)			
2/ Directorate support - reduction in growth						(-4,066)			
FFRDC (Section 8023)									
<b>07 0604263F</b>		<b>5,365</b>						<b>5,365</b>	
Common Vertical Lift Support Platform		(5,365)							
FY 2012 Appropriated Base									
<b>07 0605018F</b>		<b>91,866</b>				<b>-226</b>		<b>91,640</b>	
AF Integrated Personnel and Pay System (AF-IPPS)		(91,866)							
FY 2012 Appropriated Base						(-226)			
FFRDC (Section 8023)									
<b>07 0605024F</b>		<b>35,467</b>				<b>-222</b>		<b>35,245</b>	
Anti-Tamper Technology Executive Agency		(35,467)							
FY 2012 Appropriated Base						(-222)			
FFRDC (Section 8023)									
<b>07 0702207F</b>		<b>1,531</b>						<b>1,531</b>	
Depot Maintenance (Non-IF)		(1,531)							
FY 2012 Appropriated Base									
<b>07 0708012F</b>		<b>944</b>						<b>944</b>	
Logistics Support Activities		(944)							
FY 2012 Appropriated Base									
<b>07 0708610F</b>		<b>140,284</b>				<b>-399</b>		<b>139,885</b>	
Logistics Information Technology (LOGIT)		(140,284)							
FY 2012 Appropriated Base						(-399)			
FFRDC (Section 8023)									

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>							<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
<b>07 0708611F</b>		<b>10,990</b>				<b>40,000</b>		<b>50,990</b>		
		FY 2012 Appropriated Base		(10,990)						
1/	Alternative Energy research					(40,000)				
<b>07 0804743F</b>		<b>322</b>						<b>322</b>		
		FY 2012 Appropriated Base		(322)						
<b>07 0804757F</b>		<b>11</b>						<b>11</b>		
		FY 2012 Appropriated Base		(11)						
<b>07 0808716F</b>		<b>113</b>						<b>113</b>		
		FY 2012 Appropriated Base		(113)						
<b>07 0901202F</b>		<b>2,483</b>						<b>2,483</b>		
		FY 2012 Appropriated Base		(2,483)						
<b>07 0901218F</b>		<b>1,508</b>						<b>1,508</b>		
		FY 2012 Appropriated Base		(1,508)						
<b>07 0901220F</b>		<b>8,041</b>				<b>-7,000</b>		<b>1,041</b>		
		FY 2012 Appropriated Base		(8,041)						
2/	Contract delays					(-7,000)				
<b>07 0901226F</b>		<b>928</b>						<b>928</b>		
		FY 2012 Appropriated Base		(928)						
<b>07 0901279F</b>		<b>12,118</b>						<b>12,118</b>		
		FY 2012 Appropriated Base		(12,118)						
<b>07 0901538F</b>		<b>101,317</b>				<b>-25,110</b>		<b>76,207</b>		
		FY 2012 Appropriated Base		(101,317)						
2/	DEAMS excess to requirement					(-25,000)				
	FFRDC (Section 8023)					(-110)				
<b>07 0902998F</b>		<b>299</b>						<b>299</b>		
		FY 2012 Appropriated Base		(299)						
<b>Subtotal Budget Activity : 07 Operational System Development</b>			<b>6,583,126</b>			<b>-893,364</b>		<b>5,689,762</b>		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 99 Classified Programs</b>								
<b>99</b>	<b>Classified Programs</b>			<b>12,132,140</b>		<b>-163,312</b>		<b>11,968,828</b>
	FY 2012 Appropriated Base			(12,063,140)				
	2/ Classified adjustment					(-152,197)		
	FFRDC (Section 8023)					(-11,115)		
	FY 2012 Title IX, OCO			(69,000)				
<b>Subtotal Budget Activity : 99 Classified Programs</b>				<b>12,132,140</b>		<b>-163,312</b>		<b>11,968,828</b>
<b>Grand Total Research, Development, Test, and Evaluation, Air Force, 2012/2013</b>				<b>27,879,701</b>		<b>-1,139,900</b>		<b>26,739,801</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 112-74 (Base)			27,737,701		-1,201,705		26,535,996
	APPROPRIATION, P.L. 112-74 (OCO)			142,000		117,600		259,600
	FFRDC (Section 8023)					-55,795		-55,795
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>				<b>27,879,701</b>		<b>-1,139,900</b>		<b>26,739,801</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

<b>Appropriation Account Title:</b> <b>Research, Development, Test, and Evaluation, Air Force, 2012/2013 (3600F)</b>	<b>Fiscal Year Program:</b> <b>2012</b>
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Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

**Footnotes:**

- 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3/ This item reflects an adjustment to realign a congressionally modified item, Space Situational Awareness for execution among BLI 0603444F and BLI 0603605F. The adjustment does not change the purpose for which the funds were appropriated.
- 4/ This item reflects an adjustment to realign a congressionally modified item, Space Situational Awareness for execution among BLI 0603605F and BLI 0603444F. The adjustment does not change the purpose for which the funds were appropriated.
- 5/ This item reflects an adjustment to realign a congressionally modified item, Space Situational Awareness for execution among BLI 0603605F and BLI 0603444F. The adjustment does not change the purpose for which the funds were appropriated.
- 6/ This item reflects an adjustment to realign a congressionally modified item, Space Situational Awareness for execution among BLI 0603444F and BLI 0603605F. The adjustment does not change the purpose for which the funds were appropriated.
- 7/ This item reflects an adjustment to realign a congressionally modified item, congressional adjustment for execution among BLI 0305173F and BLI 0606392F. The adjustment does not change the purpose for which the funds were appropriated.
- 8/ This item reflects an adjustment to realign a congressionally modified item, congressional Adjustment for execution among BLI 0305173F and BLI 0606392F. The adjustment does not change the purpose for which the funds were appropriated.
- 9/ This item reflects an adjustment to realign a congressionally modified item, Blue Devil Block 1 - Transfer from JIEDDO, Attack the Network for execution among BLI 0305205F and BLI 0603203F. The adjustment does not change the purpose for which the funds were appropriated.
- 10/ This item reflects an adjustment to realign a congressionally modified item, Program continuation - ISR innovation for execution among BLI 0207277F and BLI 0305219F. The adjustment does not change the purpose for which the funds were appropriated.
- 11/ This item reflects an adjustment to realign a congressionally modified item, Program continuation - ISR innovation for execution among BLI 0207277F and BLI 0305206F. The adjustment does not change the purpose for which the funds were appropriated.
- 12/ This item reflects an adjustment to realign a congressionally modified item, Blue Devil Block 1 - Transfer from JIEDDO, Attack the Network for execution among BLI 0305205F and BLI 0603203F. The adjustment does not change the purpose for which the funds were appropriated.
- 13/ This item reflects an adjustment to realign a congressionally modified item, Program continuation - ISR innovation for execution among BLI 0207277F and BLI 0305206F. The adjustment does not change the purpose for which the funds were appropriated.
- 14/ This item reflects an adjustment to realign a congressionally modified item, Program continuation - ISR innovation for execution among BLI 0207277F and BLI 0305219F. The adjustment does not change the purpose for which the funds were appropriated.

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## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Special Operations Command</b>		<b>7,256,705</b>				<b>-72,829</b>		<b>7,183,876</b>
FY 2012 Appropriated Base		(3,986,766)						
2/ Aviation Foreign Internal Defense						(-17,607)		
2/ Classified Adjustment						(-787)		
2/ Reduce Civilian Personnel fiscal year 2012 Average Salary Growth						(-10,000)		
2/ Sustaining Base Communications-Excessive Growth						(-8,000)		
Unobligated Balances						(-6,388)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-1,547)		
Transfer to title IX and Program Reduction - Military Information Support Operations						(-57,300)		
FY 2012 Title IX, OCO		(3,269,939)						
2/ Unjustified Program Growth in Operating Support for Operation New Dawn						(-25,000)		
Transfer from title II and Program Reduction - Military Information Support Operations						(53,800)		
<b>Subtotal Special Operations Command</b>		<b>7,256,705</b>				<b>-72,829</b>		<b>7,183,876</b>
<b>The Joint Staff</b>		<b>565,787</b>				<b>-6,646</b>		<b>559,141</b>
FY 2012 Appropriated Base		(563,787)						
2/ Reduce Civilian Personnel fiscal year 2012 Average Salary Growth						(-5,500)		
Unobligated Balances						(-924)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-222)		
FY 2012 Title IX, OCO		(2,000)						
<b>Subtotal The Joint Staff</b>		<b>565,787</b>				<b>-6,646</b>		<b>559,141</b>



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>Defense Acquisition University</b>		<b>124,075</b>				<b>-254</b>		<b>123,821</b>	
FY 2012 Appropriated Base		(124,075)							
Unobligated Balances						(-205)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-49)			
<b>Subtotal Defense Acquisition University</b>		<b>124,075</b>				<b>-254</b>		<b>123,821</b>	
<b>National Defense University</b>		<b>93,348</b>				<b>-192</b>		<b>93,156</b>	
FY 2012 Appropriated Base		(93,348)							
Unobligated Balances						(-155)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-37)			
<b>Subtotal National Defense University</b>		<b>93,348</b>				<b>-192</b>		<b>93,156</b>	
<b>Civil Military Programs</b>		<b>159,692</b>				<b>9,652</b>		<b>169,344</b>	
FY 2012 Appropriated Base		(159,692)							
1/ STARBASE Youth Program						(5,000)			
1/ Youth ChalleNGe						(5,000)			
Unobligated Balances						(-281)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-67)			
<b>Subtotal Civil Military Programs</b>		<b>159,692</b>				<b>9,652</b>		<b>169,344</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Defense Contract Audit Agency</b>		<b>532,300</b>				<b>-14,118</b>		<b>518,182</b>	
FY 2012 Appropriated Base		(508,822)							
1/ Transfer from Excess Support Overhead Costs for Additional Contract Oversight						(26,100)			
2/ Reduction in Non-Pay Personnel Support Overhead Costs						(-39,200)			
Unobligated Balances						(-821)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-197)			
FY 2012 Title IX, OCO		(23,478)							
<b>Subtotal Defense Contract Audit Agency</b>		<b>532,300</b>				<b>-14,118</b>		<b>518,182</b>	
<b>Defense Contract Management Agency</b>		<b>1,235,291</b>				<b>-2,355</b>		<b>1,232,936</b>	
FY 2012 Appropriated Base		(1,147,366)							
Unobligated Balances						(-1,899)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-456)			
FY 2012 Title IX, OCO		(87,925)							
<b>Subtotal Defense Contract Management Agency</b>		<b>1,235,291</b>				<b>-2,355</b>		<b>1,232,936</b>	
<b>Defense Finance and Accounting Service</b>		<b>12,000</b>				<b>-25</b>		<b>11,975</b>	
FY 2012 Appropriated Base		(12,000)							
Unobligated Balances						(-20)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-5)			
<b>Subtotal Defense Finance and Accounting Service</b>		<b>12,000</b>				<b>-25</b>		<b>11,975</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Defense Human Resource Activities</b>		<b>676,419</b>				<b>-31,519</b>		<b>644,900</b>	
FY 2012 Appropriated Base		(676,419)							
1/ Fully Fund Wounded Care and Transition Policy Office						(300)			
2/ Overstatement of fiscal year 2012 Costs for Civilian Personnel						(-30,000)			
2/ Unjustified Increase for the Request for Defense Advisory Committee on Women in the Services Program Reporting						(-430)			
Unobligated Balances						(-1,070)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-257)			
FFRDC (Section 8023)						(-62)			
<b>Subtotal Defense Human Resource Activities</b>		<b>676,419</b>				<b>-31,519</b>		<b>644,900</b>	
<b>Defense Information Systems Agency</b>		<b>1,524,912</b>				<b>-2,793</b>		<b>1,522,119</b>	
FY 2012 Appropriated Base		(1,360,392)							
Unobligated Balances						(-2,252)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-541)			
FY 2012 Title IX, OCO		(164,520)							
<b>Subtotal Defense Information Systems Agency</b>		<b>1,524,912</b>				<b>-2,793</b>		<b>1,522,119</b>	
<b>Defense Legal Services Agency</b>		<b>139,689</b>				<b>-35,077</b>		<b>104,612</b>	
FY 2012 Appropriated Base		(37,367)							
Unobligated Balances						(-62)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-15)			
FY 2012 Title IX, OCO		(102,322)							
2/ Unjustified Program Growth						(-35,000)			
<b>Subtotal Defense Legal Services Agency</b>		<b>139,689</b>				<b>-35,077</b>		<b>104,612</b>	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Logistics Agency</b>		<b>450,863</b>				<b>3,465</b>		<b>454,328</b>
FY 2012 Appropriated Base		(450,863)						
1/ Procurement Technical Assistance Program						(9,000)		
2/ Efficiencies in the Continuity of Operations Policy						(-3,000)		
2/ Unjustified Request for the Defense Property Accountability System Program Office						(-1,600)		
Unobligated Balances						(-754)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-181)		
<b>Subtotal Defense Logistics Agency</b>		<b>450,863</b>				<b>3,465</b>		<b>454,328</b>
<b>Defense Media Activity</b>		<b>271,590</b>				<b>-526</b>		<b>271,064</b>
FY 2012 Appropriated Base		(256,133)						
Unobligated Balances						(-424)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-102)		
FY 2012 Title IX, OCO		(15,457)						
<b>Subtotal Defense Media Activity</b>		<b>271,590</b>				<b>-526</b>		<b>271,064</b>
<b>Defense POW/Missing Personnel Office</b>		<b>22,372</b>				<b>-46</b>		<b>22,326</b>
FY 2012 Appropriated Base		(22,372)						
Unobligated Balances						(-37)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-9)		
<b>Subtotal Defense POW/Missing Personnel Office</b>		<b>22,372</b>				<b>-46</b>		<b>22,326</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Defense Security Cooperation Agency</b>		<b>2,882,831</b>				<b>-213,648</b>		<b>2,669,183</b>	
FY 2012 Appropriated Base		(682,831)							
2/ Global Train and Equip Program						(-150,000)			
2/ Security Cooperation Assessment Office						(-2,280)			
2/ Unobligated Balances						(-878)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-211)			
FFRDC (Section 8023)						(-279)			
FY 2012 Title IX, OCO		(2,200,000)							
2/ Coalition Support Funds: Excess to Need for Contract Renewal						(-60,000)			
<b>Subtotal Defense Security Cooperation Agency</b>		<b>2,882,831</b>				<b>-213,648</b>		<b>2,669,183</b>	
<b>Defense Security Service</b>		<b>505,366</b>				<b>-1,032</b>		<b>504,334</b>	
FY 2012 Appropriated Base		(505,366)							
2/ Unobligated Balances						(-831)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-201)			
<b>Subtotal Defense Security Service</b>		<b>505,366</b>				<b>-1,032</b>		<b>504,334</b>	
<b>Defense Technology Security Administration</b>		<b>33,848</b>				<b>-69</b>		<b>33,779</b>	
FY 2012 Appropriated Base		(33,848)							
2/ Unobligated Balances						(-56)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-13)			
<b>Subtotal Defense Technology Security Administration</b>		<b>33,848</b>				<b>-69</b>		<b>33,779</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
<b>Defense Threat Reduction Agency</b>		<b>432,133</b>				<b>-876</b>		<b>431,257</b>	
FY 2012 Appropriated Base		(432,133)							
2/ Unobligated Balances						(-704)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-172)			
<b>Subtotal Defense Threat Reduction Agency</b>		<b>432,133</b>				<b>-876</b>		<b>431,257</b>	
<b>Department of Defense Education Activity</b>		<b>2,962,777</b>				<b>82,286</b>		<b>3,045,063</b>	
FY 2012 Appropriated Base		(2,768,677)							
1/ Impact Aid						(40,000)			
1/ Impact Aid for Children with Severe Disabilities						(5,000)			
1/ Restore Unjustified Reduction for Educational Partnership Program						(43,000)			
2/ Unobligated Balances						(-4,608)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-1,106)			
Transfer to Title IX: Child Care and Counseling						(-73,000)			
FY 2012 Title IX, OCO		(194,100)							
Transfer from title II - Child Care and Counseling						(73,000)			
<b>Subtotal Department of Defense Education Activity</b>		<b>2,962,777</b>				<b>82,286</b>		<b>3,045,063</b>	
<b>Missile Defense Agency</b>		<b>202,758</b>				<b>-417</b>		<b>202,341</b>	
FY 2012 Appropriated Base		(202,758)							
2/ Unobligated Balances						(-336)			
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-81)			
<b>Subtotal Missile Defense Agency</b>		<b>202,758</b>				<b>-417</b>		<b>202,341</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Office of Economic Adjustment</b>		<b>81,754</b>				<b>9,812</b>		<b>91,566</b>
FY 2012 Appropriated Base		(81,754)						
1/ Program Increase						(10,000)		
2/ Unobligated Balances						(-152)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-36)		
<b>Subtotal Office of Economic Adjustment</b>		<b>81,754</b>				<b>9,812</b>		<b>91,566</b>
<b>Office of the Secretary of Defense</b>		<b>2,345,834</b>				<b>14,158</b>		<b>2,359,992</b>
FY 2012 Appropriated Base		(2,201,964)						
1/ Grants (Section 8079)						(44,000)		
2/ Additional Efficiencies Based on Disestablishment of the Assistant Secretary of Defense (Networks and Information Integration)						(-10,000)		
2/ Unjustified Growth for Boards and Commissions						(-7,300)		
2/ Unjustified Growth for Equipment Maintenance by Contract						(-10,000)		
2/ Unjustified Growth for the Office of the Under Secretary of Defense, Policy and for Other OSD Programs						(-10,100)		
2/ Unobligated Balances						(-3,583)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(11,141)		
FY 2012 Title IX, OCO		(143,870)						
<b>Subtotal Office of the Secretary of Defense</b>		<b>2,345,834</b>				<b>14,158</b>		<b>2,359,992</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Washington Headquarters Services</b>		<b>563,184</b>				<b>-7,643</b>		<b>555,541</b>
FY 2012 Appropriated Base		(563,184)						
2/ Removal of Fiscal Year 2011 Costs Budgeted for the Defense Agencies Initiative						(-6,500)		
2/ Unobligated Balances						(-922)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-221)		
<b>Subtotal Washington Headquarters Services</b>		<b>563,184</b>				<b>-7,643</b>		<b>555,541</b>
<b>Classified Programs</b>								
<b>Defense-Wide Agency</b>		<b>17,134,292</b>				<b>-499,670</b>		<b>16,634,622</b>
FY 2012 Appropriated Base		(14,068,492)						
2/ Classified Adjustment						(-439,197)		
2/ Unobligated Balances						(-22,638)		
Mitigation of Env Impacts & Trng on Indian Lands (Sec 8034)						(-5,415)		
Transfer to 0100DX						(-8,420)		
FY 2012 Title IX, OCO		(3,065,800)						
2/ Classified Adjustment						(-24,000)		
<b>Subtotal Defense-Wide Agency</b>		<b>17,134,292</b>				<b>-499,670</b>		<b>16,634,622</b>



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2012/2012 (0100D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Grand Total Operation and Maintenance, Defense-Wide, 2012/2012</b>		<b>40,209,820</b>				<b>-770,362</b>		<b>39,439,458</b>
<b><i>Financing</i></b>								
APPROPRIATION, P.L. 112-74 (Base)		30,940,409				-783,401		30,157,008
APPROPRIATION, P.L. 112-74 (OCO)		9,269,411				-17,200		9,252,211
FFRDC (Section 8023)						-341		-341
Grants (Section 8079)						44,000		44,000
Impact Aid						40,000		40,000
Impact Aid for Children with Severe Disabilities						5,000		5,000
Undistributed - Transfer to 0100DX						-8,420		-8,420
Unobligated Balances						-50,000		-50,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>40,209,820</b>				<b>-770,362</b>		<b>39,439,458</b>
<b>Footnotes:</b>								
<p>1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p>								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2012/XXXX (0100D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Office of Economic Adjustment</b>		0				250,000		250,000
FY 2012 Appropriated Base								
Military Schools (Section 8118)						(250,000)		
<b>Subtotal Office of Economic Adjustment</b>		0				250,000		250,000
<b>Classified Programs</b>								
<b>Defense-Wide Agency</b>		0				8,420		8,420
FY 2012 Appropriated Base								
Classified Programs						(8,420)		
<b>Subtotal Defense-Wide Agency</b>		0				8,420		8,420
<b>Grand Total Operation and Maintenance, Defense-Wide, 2012/XXXX</b>		0				258,420		258,420
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)						258,420		258,420
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						258,420		258,420

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Office of the Inspector General, 2012/2012 (0107D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operation and Maintenance</b>		<b>297,974</b>				<b>54,500</b>		<b>352,474</b>
FY 2012 Appropriated Base		(286,919)						
1/ Program Increase						(54,500)		
FY 2012 Title IX, OCO		(11,055)						
<b>Subtotal Budget Activity : 01 Operation and Maintenance</b>		<b>297,974</b>				<b>54,500</b>		<b>352,474</b>
<b>Budget Activity : 02 Research, Development, Test, and Evaluation</b>		<b>1,600</b>				<b>-1,600</b>		<b>0</b>
FY 2012 Appropriated Base		(1,600)						
1/ Program Increase						(-1,600)		
Office of the Inspector General								
<b>Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation</b>		<b>1,600</b>				<b>-1,600</b>		<b>0</b>
<b>Budget Activity : 03 Procurement</b>		<b>1,000</b>				<b>-1,000</b>		<b>0</b>
FY 2012 Appropriated Base		(1,000)						
Office of the Inspector General						(-1,000)		
<b>Subtotal Budget Activity : 03 Procurement</b>		<b>1,000</b>				<b>-1,000</b>		<b>0</b>
<b>Grand Total Office of the Inspector General, 2012/2012</b>		<b>300,574</b>				<b>51,900</b>		<b>352,474</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		289,519				51,900		341,419
APPROPRIATION, P.L. 112-74 (OCO)		11,055						11,055
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>300,574</b>				<b>51,900</b>		<b>352,474</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Office of the Inspector General, 2012/2013 (0107D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 02 Research, Development, Test, and Evaluation</b>		0				4,500		4,500
FY 2012 Appropriated Base								
1/ Program Increase						(2,900)		
Office of the Inspector General						(1,600)		
<b>Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation</b>		0				4,500		4,500
<b>Grand Total Office of the Inspector General, 2012/2013</b>		0				4,500		4,500
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)						4,500		4,500
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>4,500</b>		<b>4,500</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Office of the Inspector General, 2012/2014 (0107D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 03 Procurement</b>		0				1,000		1,000
FY 2012 Appropriated Base								
Office of the Inspector General						(1,000)		
<b>Subtotal Budget Activity : 03 Procurement</b>		0				1,000		1,000
<b>Grand Total Office of the Inspector General, 2012/2014</b>		0				1,000		1,000
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)						1,000		1,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>1,000</b>		<b>1,000</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>United States Court of Appeals for the Armed Forces, 2012/2012 (0104D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
US Court of Appeals for the Armed Forces, Defense FY 2012 Appropriated Base		13,861 (13,861)				0		13,861
<b>Subtotal US Court of Appeals for the Armed Forces, Defense</b>		<b>13,861</b>				<b>0</b>		<b>13,861</b>
<b>Grand Total United States Court of Appeals for the Armed Forces, 2012/2012</b>		<b>13,861</b>				<b>0</b>		<b>13,861</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		13,861						13,861
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>13,861</b>						<b>13,861</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Drug Interdiction and Counter-Drug Activities, Defense, 2012/2012 (0105D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Drug Interdiction</b>		<b>1,156,282</b>				<b>53,338</b>		<b>1,209,620</b>
FY 2012 Appropriated Base		(1,156,282)						
1/ National Guard Counter-Drug Program State Plans						(50,000)		
1/ Young Marines - Drug Demand Reduction						(4,000)		
2/ PC 2360 EUCOM Tactical Analysis Team Support - Previously Denied New Start						(-952)		
2/ PC 9205 EUCOM Counternarcotics Operations Support						(-2,000)		
PC 3217 Navy Counter-Drug Activities - ROTH - Transfer from OP, N line 89						(2,290)		
<b>Subtotal Budget Activity : 01 Drug Interdiction</b>		<b>1,156,282</b>				<b>53,338</b>		<b>1,209,620</b>
<b>Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2012/2012</b>		<b>1,156,282</b>				<b>53,338</b>		<b>1,209,620</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		1,156,282				53,338		1,209,620
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>1,156,282</b>				<b>53,338</b>		<b>1,209,620</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Drug Interdiction and Counter-Drug Activities, Defense, 2012/2013 (0105D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Drug Interdiction</b>		<b>486,458</b>				<b>-30,000</b>		<b>456,458</b>
FY 2012 Title IX, OCO		(486,458)						
2/ Afghanistan Air Mobility - Mi-17s - Change in acquisition strategy						(-8,000)		
2/ Intelligence and Technology - CTF - Kabul HQ Facility funding no longer required						(-5,000)		
2/ Pakistan - Reduce program growth						(-10,000)		
2/ Program Adjustment						(-7,000)		
<b>Subtotal Budget Activity : 01 Drug Interdiction</b>		<b>486,458</b>				<b>-30,000</b>		<b>456,458</b>
<b>Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2012/2013</b>		<b>486,458</b>				<b>-30,000</b>		<b>456,458</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (OCO)		486,458				-30,000		456,458
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>486,458</b>				<b>-30,000</b>		<b>456,458</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2012/2012 (0130D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity y	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operation and Maintenance</b>		<b>32,130,834</b>				<b>-333,333</b>		<b>31,797,501</b>
FY 2012 Appropriated Base		(30,902,546)						
1/ Program Increase - Suicide Prevention						(20,000)		
1/ Wounded Warrior Military Adaptive Sports Program						(10,000)		
2/ Adjustment for Civilian Pay Error						(-3,611)		
2/ Contract savings from website consolidation						(-2,000)		
2/ Strategic Communications						(-3,000)		
2/ TRICARE Historical Underexecution						(-330,000)		
2/ Unjustified Growth in Travel						(-11,700)		
FY 2012 Title IX, OCO		(1,228,288)						
Troop Strength (Section 9014)						(-13,022)		
<b>Subtotal Budget Activity : 01 Operation and Maintenance</b>		<b>32,130,834</b>				<b>-333,333</b>		<b>31,797,501</b>
<b>Grand Total Defense Health Program, 2012/2012</b>		<b>32,130,834</b>				<b>-333,333</b>		<b>31,797,501</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		30,902,546				-320,311		30,582,235
APPROPRIATION, P.L. 112-74 (OCO)		1,228,288						1,228,288
Troop Strength (Section 9014)						-13,022		-13,022
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>32,130,834</b>				<b>-333,333</b>		<b>31,797,501</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2012/2013 (0130D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 02 Research, Development, Test, and Evaluation</b>		<b>663,706</b>				<b>603,081</b>		<b>1,266,787</b>
FY 2012 Appropriated Base		(663,706)						
1/ Global HIV/AIDS Prevention						(8,000)		
1/ Joint Warfighter Medical Research						(50,000)		
1/ Peer-Reviewed Alcohol and Substance Abuse Disorders Research						(4,500)		
1/ Peer-Reviewed ALS Research						(6,400)		
1/ Peer-Reviewed Alzheimer Research						(12,000)		
1/ Peer-Reviewed Autism Research						(5,100)		
1/ Peer-Reviewed Bone Marrow Failure Disease Research						(3,200)		
1/ Peer-Reviewed Breast Cancer Research						(120,000)		
1/ Peer-Reviewed Cancer Research						(12,800)		
1/ Peer-Reviewed Duchenne Muscular Dystrophy Research						(3,200)		
1/ Peer-Reviewed Gulf War Illness Research						(10,000)		
1/ Peer-Reviewed Hemorrhage Control Research						(10,000)		
1/ Peer-Reviewed Lung Cancer Research						(10,200)		
1/ Peer-Reviewed Medical Research						(50,000)		
1/ Peer-Reviewed Multiple Sclerosis Research						(3,800)		
1/ Peer-Reviewed Orthopedic Research						(30,000)		
1/ Peer-Reviewed Ovarian Cancer Research						(16,000)		
1/ Peer-Reviewed Prostate Cancer Research						(80,000)		
1/ Peer-Reviewed Restorative Transplantation Research						(15,000)		
1/ Peer-Reviewed Spinal Cord Research						(9,600)		
1/ Peer-Reviewed Traumatic Brain Injury and Psychological Health Research						(135,500)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2012/2013 (0130D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1/ Peer-Reviewed Tuberos Sclerosis Complex Research						(5,100)		
1/ Peer-Reviewed Vision Research FFRDC (Section 8023)						(3,200) (-519)		
<b>Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation</b>		<b>663,706</b>				<b>603,081</b>		<b>1,266,787</b>
<b>Grand Total Defense Health Program, 2012/2013</b>		<b>663,706</b>				<b>603,081</b>		<b>1,266,787</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base) FFRDC (Section 8023)		663,706				603,600 -519		1,267,306 -519
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>663,706</b>				<b>603,081</b>		<b>1,266,787</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2012/2014 (0130D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 03 Procurement</b>		<b>632,518</b>				<b>0</b>		<b>632,518</b>
FY 2012 Appropriated Base		(632,518)						
<b>Subtotal Budget Activity : 03 Procurement</b>		<b>632,518</b>				<b>0</b>		<b>632,518</b>
<b>Grand Total Defense Health Program, 2012/2014</b>		<b>632,518</b>				<b>0</b>		<b>632,518</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		632,518						632,518
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>632,518</b>						<b>632,518</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2012/XXXX (0130D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Budget Activity : 01 Operation and Maintenance</b>		0				4,000		4,000
FY 2012 Appropriated Base								
1/ Fisher House (Section 8069)						(4,000)		
<b>Subtotal Budget Activity : 01 Operation and Maintenance</b>		0				4,000		4,000
<b>Grand Total Defense Health Program, 2012/XXXX</b>		0				4,000		4,000
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)						4,000		4,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>4,000</b>		<b>4,000</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

### Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Military Intelligence Program Transfer Fund, 2012/2012 (0462D)</b>						Fiscal Year Program: <b>2012</b>			
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>Classified Programs</b>		0				310,758		310,758	
FY 2012 Appropriated Base									
1/ Military Intelligence Program Transfer Fund (Section 8126)						(310,758)			
<b>Grand Total Military Intelligence Program Transfer Fund, 2012/2012</b>		0				310,758		310,758	
<b>Financing</b>									
APPROPRIATION, P.L. 112-74 (Base)						310,758		310,758	
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						<b>310,758</b>		<b>310,758</b>	
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Environmental Restoration, Defense-Wide, 2012/XXXX (0810D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 04 Defense-Wide</b>		10,716				0		10,716
FY 2012 Appropriated Base		(10,716)						
<b>Subtotal Budget Activity : 04 Defense-Wide</b>		10,716				0		10,716
<b>Subtotal Defense-Wide</b>		10,716				0		10,716
<b>Grand Total Environmental Restoration, Defense-Wide, 2012/XXXX</b>		10,716				0		10,716
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		10,716						10,716
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		10,716						10,716

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Environmental Restoration, Formerly Used Defense Sites, 2012/XXXX (0811D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 05 Defense-Wide</b>		<b>276,495</b>				<b>50,000</b>		<b>326,495</b>
FY 2012 Appropriated Base		(276,495)						
1/ Program Increase						(50,000)		
<b>Subtotal Budget Activity : 05 Defense-Wide</b>		<b>276,495</b>				<b>50,000</b>		<b>326,495</b>
<b>Subtotal Defense-Wide</b>		<b>276,495</b>				<b>50,000</b>		<b>326,495</b>
<b>Grand Total Environmental Restoration, Formerly Used Defense Sites, 2012/XXXX</b>		<b>276,495</b>				<b>50,000</b>		<b>326,495</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		276,495				50,000		326,495
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>276,495</b>				<b>50,000</b>		<b>326,495</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Overseas Humanitarian, Disaster, and Civic. Aid, Defense, 2012/2013 (0819D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>a</b>								
<b>Defense Security Cooperation Agency</b>								
<b>Budget Activity : 01 Humanitarian Assistance</b>		107,662				0		107,662
FY 2012 Appropriated Base		(107,662)						
<b>Subtotal Budget Activity : 01 Humanitarian Assistance</b>		107,662				0		107,662
<b>Subtotal Defense Security Cooperation Agency</b>		107,662				0		107,662
<b>Grand Total Overseas Humanitarian, Disaster, and Civic. Aid, Defense, 2012/2013</b>		107,662				0		107,662
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		107,662						107,662
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		107,662						107,662

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Former Soviet Union Threat Reduction Account, 2012/2014 (0134D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction</b>		<b>508,219</b>				<b>0</b>		<b>508,219</b>
FY 2012 Appropriated Base		(508,219)						
<b>Subtotal Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction</b>		<b>508,219</b>				<b>0</b>		<b>508,219</b>
<b>Grand Total FSU Threat Reduction Account, 2012/2014</b>		<b>508,219</b>				<b>0</b>		<b>508,219</b>
<b><i>Financing</i></b>								
APPROPRIATION, P.L. 112-74 (Base)		508,219						508,219
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>508,219</b>						<b>508,219</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Department of Defense Acquisition Workforce Development Fund, 2012/2012 (0111D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
<b>Budget Activity : 01 Acquisition Workforce</b>		<b>305,501</b>				<b>-200,000</b>		<b>105,501</b>
FY 2012 Appropriated Base		(305,501)						
2/ Program Reduction						(-200,000)		
<b>Subtotal Budget Activity : 01 Acquisition Workforce</b>		<b>305,501</b>				<b>-200,000</b>		<b>105,501</b>
<b>Grand Total Department of Defense Acquisition Workforce Development Fund, 2012/2012</b>		<b>305,501</b>				<b>-200,000</b>		<b>105,501</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (Base)		305,501				-200,000		105,501
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>305,501</b>				<b>-200,000</b>		<b>105,501</b>
<b>Footnotes:</b>								
2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Defense-Wide, 2012/2012 (0300D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Major Equipment</b> <b>Washington Headquarters Services</b>								
<b>01 Indian Financing Act</b> FY 2012 Appropriated Base 1/ Indian Financing (Section 8019)						15,000		15,000
						(15,000)		
<b>Subtotal Washington Headquarters Services</b>		0				15,000		15,000
<b>Subtotal Budget Activity : 01 Major Equipment</b>		0				15,000		15,000
<b>Grand Total Procurement, Defense-Wide, 2012/2012</b>		0				15,000		15,000
<b>Financing</b>								
Indian Financing (Section 8019)						15,000		15,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>						15,000		15,000
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Major Equipment</b>								
<b>Defense Contract Audit Agency</b>								
01 Items Less Than \$5 Million FY 2012 Appropriated Base		1,473 (1,473)						1,473
<b>Subtotal Defense Contract Audit Agency</b>		1,473				0		1,473
<b>Defense Contract Management Agency</b>								
01 Major Equipment FY 2012 Appropriated Base		2,076 (2,076)						2,076
<b>Subtotal Defense Contract Management Agency</b>		2,076				0		2,076
<b>Defense Human Resource Activities</b>								
01 Personnel Administration FY 2012 Appropriated Base		11,019 (11,019)						11,019
<b>Subtotal Defense Human Resource Activities</b>		11,019				0		11,019
<b>Defense Information Systems Agency</b>								
01 Information Systems Security FY 2012 Appropriated Base		19,952 (19,952)						19,952
01 Global Command and Control System FY 2012 Appropriated Base		5,324 (5,324)						5,324
01 Global Combat Support System FY 2012 Appropriated Base		2,955 (2,955)						2,955

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>01</b>	<b>Teleport Program</b>	<b>58,050</b>						<b>58,050</b>	
	FY 2012 Appropriated Base	(54,743)							
	FY 2012 Title IX, OCO	(3,307)							
<b>01</b>	<b>Items Less Than \$5 Million</b>	<b>174,805</b>						<b>174,805</b>	
	FY 2012 Appropriated Base	(174,805)							
<b>01</b>	<b>Net Centric Enterprise Services (NCES)</b>	<b>3,429</b>						<b>3,429</b>	
	FY 2012 Appropriated Base	(3,429)							
<b>01</b>	<b>Defense Information System Network</b>	<b>500,932</b>				<b>-416,000</b>		<b>84,932</b>	
	FY 2012 Appropriated Base	(500,932)							
	Commercial Satellite - Transfer to MP, AF line 16					(-416,000)			
<b>01</b>	<b>Public Key Infrastructure</b>	<b>1,788</b>						<b>1,788</b>	
	FY 2012 Appropriated Base	(1,788)							
<b>01</b>	<b>Cyber Security Initiative</b>	<b>24,085</b>						<b>24,085</b>	
	FY 2012 Appropriated Base	(24,085)							
<b>Subtotal Defense Information Systems Agency</b>		<b>791,320</b>				<b>-416,000</b>		<b>375,320</b>	
<b>Defense Logistics Agency</b>									
<b>01</b>	<b>Major Equipment</b>	<b>11,537</b>						<b>11,537</b>	
	FY 2012 Appropriated Base	(11,537)							
<b>Subtotal Defense Logistics Agency</b>		<b>11,537</b>				<b>0</b>		<b>11,537</b>	
<b>Defense Media Activity</b>									
<b>01</b>	<b>Major Equipment</b>	<b>5</b>						<b>5</b>	
	FY 2012 Appropriated Base	(5)						(5)	
<b>Subtotal Defense Media Activity</b>		<b>5</b>				<b>0</b>	<b>0</b>	<b>5</b>	

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Security Cooperation Agency</b>								
01 <b>Equipment</b> FY 2012 Appropriated Base		971 (971)						971
<b>Subtotal Defense Security Cooperation Agency</b>		<b>971</b>				<b>0</b>		<b>971</b>
<b>Defense Security Service</b>								
01 <b>Other Capital Equipment</b> FY 2012 Appropriated Base		974 (974)						974
<b>Subtotal Defense Security Service</b>		<b>974</b>				<b>0</b>		<b>974</b>
<b>Defense Technology Security Administration</b>								
01 <b>Major Equipment</b> FY 2012 Appropriated Base		447 (447)						447
<b>Subtotal Defense Technology Security Administration</b>		<b>447</b>				<b>0</b>		<b>447</b>
<b>Defense Threat Reduction Agency</b>								
01 <b>Vehicles</b> FY 2012 Appropriated Base	4 (4)	200 (200)					4	200
01 <b>Other Major Equipment</b> FY 2012 Appropriated Base	3 (3)	12,806 (12,806)					3	12,806
<b>Subtotal Defense Threat Reduction Agency</b>	<b>7</b>	<b>13,006</b>				<b>0</b>	<b>7</b>	<b>13,006</b>
<b>Department of Defense Education Activity</b>								
01 <b>Automation/Educational Support &amp; Logistics</b> FY 2012 Appropriated Base		1,444 (1,444)						1,444
<b>Subtotal Department of Defense Education Activity</b>		<b>1,444</b>				<b>0</b>		<b>1,444</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						<b>2012</b>			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Missile Defense Agency</b>									
01	<b>THAAD</b>	68	833,150				-124,000	68	709,150
	FY 2012 Appropriated Base	(68)	(833,150)						
	2/ Excess to production capacity						(-124,000)		
01	<b>Aegis BMD</b>	46	565,393					46	565,393
	FY 2012 Appropriated Base	(46)	(565,393)						
01	<b>BMDs AN/TPY-2 Radars</b>	2	380,195					2	380,195
	FY 2012 Appropriated Base	(2)	(380,195)						
<b>Subtotal Missile Defense Agency</b>		<b>116</b>	<b>1,778,738</b>			<b>0</b>	<b>-124,000</b>	<b>116</b>	<b>1,654,738</b>
<b>National Security Agency</b>									
01	<b>Information Systems Security Program (ISSP)</b>		8,787						8,787
	FY 2012 Appropriated Base		(5,787)						
	FY 2012 Title IX, OCO		(3,000)						
<b>Subtotal National Security Agency</b>			<b>8,787</b>				<b>0</b>		<b>8,787</b>
<b>Office of the Secretary of Defense</b>									
01	<b>Major Equipment, OSD</b>		47,123						47,123
	FY 2012 Appropriated Base		(47,123)						
01	<b>Major Equipment, Intelligence</b>		28,476						28,476
	FY 2012 Appropriated Base		(20,176)						
	FY 2012 Title IX, OCO		(8,300)						
<b>Subtotal Office of the Secretary of Defense</b>			<b>75,599</b>				<b>0</b>		<b>75,599</b>
<b>The Joint Staff</b>									
01	<b>Major Equipment, TJS</b>		29,729						29,729
	FY 2012 Appropriated Base		(29,729)						
<b>Subtotal The Joint Staff</b>			<b>29,729</b>				<b>0</b>		<b>29,729</b>



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Washington Headquarters Services</b>								
<b>01</b>	<b>Major Equipment, WHS</b>							
	FY 2012 Appropriated Base					-183		31,791
	FFRDC (Section 8023)					(-183)		
<b>Subtotal Washington Headquarters Services</b>			<b>31,974</b>			<b>-183</b>		<b>31,791</b>
<b>Subtotal Budget Activity : 01 Major Equipment</b>		<b>128</b>	<b>2,773,636</b>			<b>0</b>	<b>-540,183</b>	<b>128</b>
<b>Budget Activity : 02 Special Operations Command</b>								
<b>Special Operations Command</b>								
<b>02</b>	<b>Rotary Wing Upgrades and Sustainment</b>		<b>41,411</b>					<b>41,411</b>
	FY 2012 Appropriated Base		(41,411)					
<b>02</b>	<b>Ordnance Replenishment</b>	<b>8,682,966</b>	<b>187,668</b>			<b>-10,000</b>	<b>8,682,966</b>	<b>177,668</b>
	FY 2012 Appropriated Base		(116,009)					
	2/ Prior year funding carryover					(-10,000)		
	FY 2012 Title IX, OCO	(8,682,966)	(71,659)					
<b>02</b>	<b>Ordnance Acquisition</b>	<b>235</b>	<b>53,681</b>			<b>-20,000</b>	<b>235</b>	<b>33,681</b>
	FY 2012 Appropriated Base		(28,281)					
	2/ Aviation ammunition - prior year funding carryover					(-10,000)		
	FY 2012 Title IX, OCO	(235)	(25,400)					
	2/ Prior year funding carryover					(-10,000)		
<b>02</b>	<b>Communications Equipment and Electronics</b>	<b>5</b>	<b>89,814</b>			<b>77,000</b>	<b>5</b>	<b>166,814</b>
	FY 2012 Appropriated Base		(87,489)					
	1/ Program increase - SOF Deployable Nodes unfunded requirement					(77,000)		
	FY 2012 Title IX, OCO	(5)	(2,325)					

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>02</b>	<b>Intelligence Systems</b>	<b>149</b>	<b>118,260</b>				<b>149</b>	<b>125,760</b>	
	FY 2012 Appropriated Base		(74,702)						
	FY 2012 Title IX, OCO	(149)	(43,558)						
	1/ Village Stability Operations (VSO) unfunded requirement - program increase					(5,500)			
	1/ VSO unfunded requirement - program increase					(2,000)			
<b>02</b>	<b>Small Arms and Weapons</b>	<b>2,522</b>	<b>15,684</b>				<b>2,522</b>	<b>15,684</b>	
	FY 2012 Appropriated Base		(9,196)						
	FY 2012 Title IX, OCO	(2,522)	(6,488)						
<b>02</b>	<b>Distributed Common Ground/Surface Systems</b>	<b>1</b>	<b>18,222</b>				<b>1</b>	<b>18,222</b>	
	FY 2012 Appropriated Base		(15,621)						
	FY 2012 Title IX, OCO	(1)	(2,601)						
<b>02</b>	<b>Combatant Craft Systems</b>		<b>6,899</b>			<b>64,000</b>		<b>70,899</b>	
	FY 2012 Appropriated Base		(6,899)						
	1/ Program increase - HSAC unfunded requirement					(64,000)			
<b>02</b>	<b>Spares and Repair Parts</b>		<b>594</b>					<b>594</b>	
	FY 2012 Appropriated Base		(594)						
<b>02</b>	<b>Tactical Vehicles</b>	<b>88</b>	<b>49,733</b>				<b>88</b>	<b>53,733</b>	
	FY 2012 Appropriated Base		(33,915)						
	FY 2012 Title IX, OCO	(88)	(15,818)						
	1/ VSO unfunded requirement - program increase					(4,000)			
<b>02</b>	<b>MH-47 Service Life Extension Program</b>	<b>2</b>	<b>40,500</b>			<b>-2</b>	<b>-40,500</b>		
	FY 2012 Title IX, OCO	(2)	(40,500)						
	2/ Funded in fiscal year 2011					(-2)	(-40,500)		
<b>02</b>	<b>MH-60 Modernization Program</b>	<b>1</b>	<b>179,256</b>			<b>-1</b>	<b>-33,800</b>	<b>145,456</b>	
	FY 2012 Appropriated Base		(171,456)						
	2/ Maintain fiscal year 2011 production rate due to extended modification periods					(-26,000)			
	FY 2012 Title IX, OCO	(1)	(7,800)						
	2/ Funded in fiscal year 2011					(-1)	(-7,800)		

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>02</b>	<b>Mission Training and Preparation Systems</b>			<b>46,242</b>				<b>36,242</b>	
		FY 2012 Appropriated Base		(46,242)					
	4/	AvFID rotary-wing simulator for Congressional intent				(-10,000)			
<b>02</b>	<b>COMBAT MISSION REQUIREMENTS</b>			<b>50,000</b>		<b>-30,000</b>		<b>20,000</b>	
		FY 2012 Appropriated Base		(50,000)					
	2/	Excess to need				(-30,000)			
<b>02</b>	<b>Milcon Collateral Equipment</b>			<b>18,723</b>				<b>18,723</b>	
		FY 2012 Appropriated Base		(18,723)					
<b>02</b>	<b>Non-Standard Aviation</b>		<b>24</b>	<b>281,123</b>		<b>-45,000</b>	<b>24</b>	<b>236,123</b>	
		FY 2012 Appropriated Base	(15)	(272,623)					
	2/	AvFID fixed-wing aircraft				(-45,000)			
	2/	AvFID rotary-wing simulator				(-10,000)			
	3/	AvFID rotary-wing simulator for Congressional intent				(10,000)			
		FY 2012 Title IX, OCO	(9)	(8,500)					
<b>02</b>	<b>Automation Systems</b>		<b>15</b>	<b>64,619</b>			<b>15</b>	<b>64,619</b>	
		FY 2012 Appropriated Base		(51,232)					
		FY 2012 Title IX, OCO	(15)	(13,387)					
<b>02</b>	<b>Global Video Surveillance Activities</b>			<b>7,782</b>				<b>7,782</b>	
		FY 2012 Appropriated Base		(7,782)					
<b>02</b>	<b>Operational Enhancements Intelligence</b>		<b>4</b>	<b>28,760</b>			<b>4</b>	<b>28,760</b>	
		FY 2012 Appropriated Base		(22,960)					
		FY 2012 Title IX, OCO	(4)	(5,800)					
<b>02</b>	<b>Soldier Protection and Survival Systems</b>		<b>1,103</b>	<b>35,262</b>		<b>2,600</b>	<b>1,103</b>	<b>37,862</b>	
		FY 2012 Appropriated Base		(362)					
		FY 2012 Title IX, OCO	(1,103)	(34,900)					
	1/	VSO unfunded requirement - program increase				(2,600)			

<b>Base for Reprogramming Actions</b>									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement, Defense-Wide, 2012/2014 (0300D)						2012			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>02</b>	<b>Visual Augmentation Lasers and Sensor Systems</b>	<b>578</b>	<b>19,289</b>					<b>578</b>	<b>19,289</b>
	FY 2012 Appropriated Base		(15,758)						
	FY 2012 Title IX, OCO	(578)	(3,531)						
<b>02</b>	<b>Tactical Radio Systems</b>	<b>18</b>	<b>79,353</b>				<b>45,993</b>	<b>18</b>	<b>125,346</b>
	FY 2012 Appropriated Base		(76,459)						
	1/ Program increase - unfunded requirement						(72,000)		
	5/ Program increase - unfunded requirement for Congressional intent						(-26,007)		
	FY 2012 Title IX, OCO	(18)	(2,894)						
<b>02</b>	<b>U-28</b>		<b>5,100</b>						<b>5,100</b>
	FY 2012 Appropriated Base		(5,100)						
<b>02</b>	<b>MH-47 Chinook</b>		<b>142,783</b>						<b>142,783</b>
	FY 2012 Appropriated Base		(142,783)						
<b>02</b>	<b>RQ-11 Unmanned Aerial Vehicle</b>		<b>486</b>						<b>486</b>
	FY 2012 Appropriated Base		(486)						
<b>02</b>	<b>CV-22 Modification</b>	<b>28</b>	<b>133,002</b>				<b>-1</b>	<b>27</b>	<b>118,002</b>
	FY 2012 Appropriated Base	(27)	(118,002)						
	FY 2012 Title IX, OCO	(1)	(15,000)						
	2/ Funded in fiscal year 2011						(-1)	(-15,000)	
<b>02</b>	<b>MQ-1 Unmanned Aerial Vehicle</b>		<b>3,025</b>						<b>3,025</b>
	FY 2012 Appropriated Base		(3,025)						
<b>02</b>	<b>MQ-9 Unmanned Aerial Vehicle</b>		<b>3,024</b>						<b>3,024</b>
	FY 2012 Appropriated Base		(3,024)						
<b>02</b>	<b>RQ-7 Unmanned Aerial Vehicle</b>		<b>450</b>						<b>450</b>
	FY 2012 Appropriated Base		(450)						
<b>02</b>	<b>STUASLO</b>		<b>12,276</b>						<b>12,276</b>
	FY 2012 Appropriated Base		(12,276)						

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>							<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
<b>02</b>	<b>Underwater Systems</b>							6,999	
	FY 2012 Appropriated Base							(6,999)	
<b>02</b>	<b>AC/MC-130J</b>							74,891	
	FY 2012 Appropriated Base							(74,891)	
<b>02</b>	<b>Miscellaneous Equipment</b>	30	9,115				30	9,115	
	FY 2012 Appropriated Base		(1,895)						
	FY 2012 Title IX, OCO	(30)	(7,220)						
<b>02</b>	<b>Operational Enhancements</b>	50	288,525			29,007	50	317,532	
	FY 2012 Appropriated Base		(246,893)						
	1/ Program increase - Electronic Warfare unfunded requirement					(3,000)			
	6/ Program increase - unfunded requirement for Congressional intent					(26,007)			
	FY 2012 Title IX, OCO	(50)	(41,632)						
<b>02</b>	<b>Military Information Support Operations</b>		4,142					4,142	
	FY 2012 Appropriated Base		(4,142)						
<b>02</b>	<b>C-130 Modifications</b>	5	24,465			3,500	5	27,965	
	FY 2012 Appropriated Base		(19,665)						
	1/ Program increase - unfunded requirement					(3,500)			
	FY 2012 Title IX, OCO	(5)	(4,800)						
<b>02</b>	<b>Aircraft Support</b>		6,207					6,207	
	FY 2012 Appropriated Base		(6,207)						
<b>Subtotal Special Operations Command</b>		<b>8,687,824</b>	<b>2,147,365</b>			-4	29,300	8,687,820	2,176,665
<b>Subtotal Budget Activity : 02 Special Operations Command</b>		<b>8,687,824</b>	<b>2,147,365</b>			-4	29,300	8,687,820	2,176,665

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2012/2014 (0300D)						2012		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 03 Chemical/Biological Defense</b>								
<b>Chemical and Biological Defense Program</b>								
03	<b>Installation Force Protection</b>			<b>15,900</b>				<b>15,900</b>
	FY 2012 Appropriated Base			(15,900)				
03	<b>Individual Protection</b>			<b>71,376</b>				<b>71,376</b>
	FY 2012 Appropriated Base			(71,376)				
03	<b>Decontamination</b>			<b>6,466</b>				<b>6,466</b>
	FY 2012 Appropriated Base			(6,466)				
03	<b>Joint Bio Defense Program (Medical)</b>			<b>11,143</b>		<b>-7,000</b>		<b>4,143</b>
	FY 2012 Appropriated Base			(11,143)				
	2/ Next Generation Diagnostic System ahead of need					(-7,000)		
03	<b>Collective Protection</b>			<b>9,414</b>				<b>9,414</b>
	FY 2012 Appropriated Base			(9,414)				
03	<b>Contamination Avoidance</b>			<b>139,948</b>				<b>139,948</b>
	FY 2012 Appropriated Base			(139,948)				
<b>Subtotal Chemical and Biological Defense Program</b>				<b>254,247</b>			<b>-7,000</b>	<b>247,247</b>
<b>Subtotal Budget Activity : 03 Chemical/Biological Defense</b>				<b>254,247</b>			<b>-7,000</b>	<b>247,247</b>
<b>Budget Activity : 99 Classified Programs</b>								
<b>Defense-Wide Agency</b>								
99	<b>Classified Programs</b>			<b>659,968</b>		<b>-18,320</b>		<b>641,648</b>
	FY 2012 Appropriated Base			(558,420)				
	2/ Classified adjustment					(-13,320)		
	FY 2012 Title IX, OCO			(101,548)				
	2/ Program adjustment					(-5,000)		
<b>Subtotal Defense-Wide Agency</b>				<b>659,968</b>			<b>-18,320</b>	<b>641,648</b>

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2012/2014 (0300D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Subtotal Budget Activity : 99 Classified Programs</b>		659,968				-18,320		641,648
<b>Grand Total Procurement, Defense-Wide, 2012/2014</b>	<b>8,687,952</b>	<b>5,835,216</b>			<b>-4</b>	<b>-536,203</b>	<b>8,687,948</b>	<b>5,299,013</b>
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		5,365,248				-471,820		4,893,428
APPROPRIATION, P.L. 112-74 (OCO)		469,968				-64,200		405,768
FFRDC (Section 8023)						-183		-183
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>5,835,216</b>				<b>-536,203</b>		<b>5,299,013</b>
<b>Footnotes:</b>								
<ol style="list-style-type: none"> <li>1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</li> <li>2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</li> <li>3/ This item reflects an adjustment to realign a congressionally modified item, AvFID rotary-wing simulator for congressional intent for execution among BLI 0205MTPS and BLI 0207NSAV. The adjustment does not change the purpose for which the funds were appropriated.</li> <li>4/ This item reflects an adjustment to realign a congressionally modified item, AvFID rotary-wing simulator for congressional intent for execution among BLI 0205MTPS and BLI 0207NSAV. The adjustment does not change the purpose for which the funds were appropriated.</li> <li>5/ This item reflects an adjustment to realign a congressionally modified item, program increase - unfunded requirement for congressional intent for execution among BLI 0607TR and BLI 2143369000. The adjustment does not change the purpose for which the funds were appropriated.</li> <li>6/ This item reflects an adjustment to realign a congressionally modified item, program increase - unfunded requirement for congressional intent for execution among BLI 0607TR and BLI 2143369000. The adjustment does not change the purpose for which the funds were appropriated.</li> </ol>								

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>National Guard and Reserve Equipment, 2012/2014 (0350D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Reserve Equipment</b>								
<b>Army</b>								
<b>01</b>	<b>Miscellaneous Equipment</b>					<b>145,000</b>		<b>145,000</b>
	FY 2012 Title IX, OCO							
	1/ Army Reserve: Miscellaneous Equipment (OCO)					(145,000)		
<b>Subtotal Army Reserve</b>			<b>0</b>			<b>145,000</b>		<b>145,000</b>
<b>Navy/Marine Corps</b>								
<b>01</b>	<b>Miscellaneous Equipment</b>					<b>75,000</b>		<b>75,000</b>
	FY 2012 Title IX, OCO							
	1/ Navy Reserve: Miscellaneous Equipment (OCO)					(75,000)		
<b>01</b>	<b>Miscellaneous Equipment</b>					<b>65,000</b>		<b>65,000</b>
	FY 2012 Title IX, OCO							
	1/ Marine Corps Reserve: Miscellaneous Equipment (OCO)					(65,000)		
<b>Subtotal Navy Reserve and Marine Corps Reserve</b>			<b>0</b>			<b>140,000</b>		<b>140,000</b>
<b>Air Force</b>								
<b>01</b>	<b>Miscellaneous Equipment</b>					<b>75,000</b>		<b>75,000</b>
	FY 2012 Title IX, OCO							
	1/ Air Force Reserve: Miscellaneous Equipment (OCO)					(75,000)		
<b>Subtotal Air Force Reserve</b>			<b>0</b>			<b>75,000</b>		<b>75,000</b>
<b>Subtotal Budget Activity : 01 Reserve Equipment</b>			<b>0</b>			<b>360,000</b>		<b>360,000</b>



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>National Guard and Reserve Equipment, 2012/2014 (0350D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 02 National Guard Equipment</b>								
<b>Army</b>								
<b>02</b>	<b>Miscellaneous Equipment</b>					<b>325,000</b>		<b>325,000</b>
	FY 2012 Title IX, OCO							
	1/ Army National Guard: Miscellaneous Equipment (OCO)					(325,000)		
<b>Subtotal Army National Guard</b>			<b>0</b>				<b>325,000</b>	<b>325,000</b>
<b>Air Force</b>								
<b>02</b>	<b>Miscellaneous Equipment</b>					<b>315,000</b>		<b>315,000</b>
	FY 2012 Title IX, OCO							
	1/ Air National Guard: Miscellaneous Equipment (OCO)					(315,000)		
<b>Subtotal Air National Guard</b>			<b>0</b>				<b>315,000</b>	<b>315,000</b>
<b>Subtotal Budget Activity : 02 National Guard Equipment</b>			<b>0</b>				<b>640,000</b>	<b>640,000</b>
<b>Grand Total National Guard and Reserve Equipment, 2012/2014</b>			<b>0</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>Financing</b>								
APPROPRIATION, P.L. 112-74 (OCO)							1,000,000	1,000,000
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>							<b>1,000,000</b>	<b>1,000,000</b>
<b>Footnotes:</b>								
1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Chemical Agents and Munitions Destruction, Defense, 2012/2012 (0390D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Operation and Maintenance</b>								
<b>01 Chem Demilitarization - O&amp;M</b>		1,147,691				-52,000		1,095,691
FY 2012 Appropriated Base		(1,147,691)						
Chem Demilitarization - O&M						(-52,000)		
<b>Subtotal Budget Activity : 01 Operation and Maintenance</b>		1,147,691				-52,000		1,095,691
<b>Grand Total Chemical Agents and Munitions Destruction, Defense, 2012/2012</b>		1,147,691				-52,000		1,095,691
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		1,147,691				-52,000		1,095,691
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		1,147,691				-52,000		1,095,691

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Chemical Agents and Munitions Destruction, Defense, 2012/2013 (0390D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
<b>Budget Activity : 01 Operation and Maintenance</b>								
01	Chem Demilitarization - O&M FY 2012 Appropriated Base Chem Demilitarization - O&M						52,000	52,000
						(52,000)		
<b>Subtotal Budget Activity : 01 Operation and Maintenance</b>			0				52,000	52,000
<b>Budget Activity : 02 Chem Agents - RDT&amp;E</b>								
02 RDTE	Chem Demilitarization - RDT&E FY 2012 Appropriated Base		406,731					406,731
			(406,731)					
<b>Subtotal Budget Activity : 02 Chem Agents - RDT&amp;E</b>			406,731				0	406,731
<b>Grand Total Chemical Agents and Munitions Destruction, Defense, 2012/2013</b>			406,731				52,000	458,731
<b>Financing</b>								
	APPROPRIATION, P.L. 112-74 (Base)		406,731				52,000	458,731
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>			406,731				52,000	458,731

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Mine Resistant Ambush Protected Vehicle Fund, 2012/2013 (0144D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 01 Mine Resistant Ambush Protected Vehicle Fund</b>								
01	Mine Resistant Ambush Protected Vehicle Fund FY 2012 Title IX, OCO 2 / Funds previously provided by Department of Army			3,195,170 (3,195,170)			-595,000 (-595,000)	2,600,170
<b>Subtotal Budget Activity : 01 Mine Resistant Ambush Protected Vehicle Fund</b>				<b>3,195,170</b>			<b>-595,000</b>	<b>2,600,170</b>
<b>Grand Total Mine Resistant Ambush Protected Vehicle Fund, 2012/2013</b>				<b>3,195,170</b>			<b>-595,000</b>	<b>2,600,170</b>
<i>Financing</i>								
	APPROPRIATION, P.L. 112-74 (OCO)			3,195,170			-595,000	2,600,170
	<b>TOTAL FINANCING - FY 2012 PROGRAM</b>			<b>3,195,170</b>			<b>-595,000</b>	<b>2,600,170</b>
<b>Footnotes:</b> 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Chemical and Biological Defense Program</b>								
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601384BP</b>	<b>Chemical and Biological Defense Program</b>			<b>52,617</b>				<b>52,617</b>
	FY 2012 Appropriated Base			(52,617)				
<b>Subtotal Budget Activity : 01 Basic Research</b>				<b>52,617</b>		<b>0</b>		<b>52,617</b>
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602384BP</b>	<b>Chemical and Biological Defense Program</b>			<b>219,873</b>				<b>219,873</b>
	FY 2012 Appropriated Base			(219,873)				
<b>Subtotal Budget Activity : 02 Applied Research</b>				<b>219,873</b>		<b>0</b>		<b>219,873</b>
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603384BP</b>	<b>Chemical and Biological Defense Program - Advanced Development</b>			<b>229,235</b>		<b>-35</b>		<b>229,200</b>
	FY 2012 Appropriated Base			(229,235)				
	FFRDC (Section 8023)					(-35)		
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>				<b>229,235</b>		<b>-35</b>		<b>229,200</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>								
<b>04 0603884BP</b>	<b>Chemical and Biological Defense Program</b>			<b>261,143</b>			<b>-47,988</b>	<b>213,155</b>
	FY 2012 Appropriated Base			(261,143)				
	2/ IBP schedule delay						(-12,000)	
	2/ INATS schedule delays						(-13,000)	
	2/ JPID program restructure						(-13,988)	
	2/ VAC FILO execution delays						(-9,000)	
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>			<b>261,143</b>				<b>-47,988</b>	<b>213,155</b>
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0604384BP</b>	<b>Chemical and Biological Defense Program</b>			<b>400,608</b>			<b>-84,000</b>	<b>316,608</b>
	FY 2012 Appropriated Base			(400,608)				
	2/ Bioscavenger program delays						(-24,000)	
	2/ Decontamination Family of Systems schedule delays						(-10,000)	
	2/ MCMI, Duplication with other government programs						(-50,000)	
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>			<b>400,608</b>				<b>-84,000</b>	<b>316,608</b>
<b>Budget Activity : 06 Management Support</b>								
<b>06 0605384BP</b>	<b>Chemical and Biological Defense Program</b>			<b>92,806</b>				<b>92,806</b>
	FY 2012 Appropriated Base			(92,806)				
<b>Subtotal Budget Activity : 06 Management Support</b>			<b>92,806</b>				<b>0</b>	<b>92,806</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0607384BP</b>	<b>Chemical and Biological Defense (Operational Systems Development)</b>			<b>15,956</b>				<b>15,956</b>
	FY 2012 Appropriated Base			(15,956)				
<b>Subtotal Budget Activity : 07 Operational System Development</b>			<b>15,956</b>			<b>0</b>		<b>15,956</b>
<b>Subtotal Chemical and Biological Defense Program</b>			<b>1,272,238</b>			<b>-132,023</b>		<b>1,140,215</b>
<b>Defense Advanced Research Projects Agency</b>								
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601101E</b>	<b>Defense Research Sciences</b>			<b>290,773</b>				<b>290,773</b>
	FY 2012 Appropriated Base			(290,773)				
<b>01 0601117E</b>	<b>Basic Operational Medical Research Science</b>			<b>37,870</b>				<b>37,870</b>
	FY 2012 Appropriated Base			(37,870)				
<b>Subtotal Budget Activity : 01 Basic Research</b>			<b>328,643</b>			<b>0</b>		<b>328,643</b>
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602115E</b>	<b>Biomedical Technology</b>			<b>110,000</b>		<b>-15,000</b>		<b>95,000</b>
	FY 2012 Appropriated Base			(110,000)				
	2/ Unsustained funding					(-15,000)		
<b>02 0602303E</b>	<b>Information &amp; Communications Technology</b>			<b>400,499</b>		<b>-46,374</b>		<b>354,125</b>
	FY 2012 Appropriated Base			(400,499)				
	2/ IT-03 unsustained funding					(-12,900)		
	2/ IT-04 unsustained funding					(-13,474)		
	2/ Reduction to new starts					(-20,000)		
<b>02 0602304E</b>	<b>Cognitive Computing Systems</b>			<b>49,365</b>				<b>49,365</b>
	FY 2012 Appropriated Base			(49,365)				

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02 0602305E</b>	<b>Machine Intelligence</b>							
	FY 2012 Appropriated Base	61,351				-9,075		52,276
	2/ Unstained growth	(61,351)				(-9,075)		
<b>02 0602383E</b>	<b>Biological Warfare Defense</b>							
	FY 2012 Appropriated Base	30,421						30,421
	2/ Reduction to new starts	(30,421)						
<b>02 0602702E</b>	<b>Tactical Technology</b>							
	FY 2012 Appropriated Base	206,422				-4,000		202,422
	2/ Reduction to new starts	(206,422)				(-4,000)		
<b>02 0602715E</b>	<b>Materials and Biological Technology</b>							
	FY 2012 Appropriated Base	237,837				-18,021		219,816
	2/ Excessive growth	(237,837)				(-15,000)		
	FFRDC (Section 8023)					(-3,021)		
<b>02 0602716E</b>	<b>Electronics Technology</b>							
	FY 2012 Appropriated Base	215,178						215,178
	2/ Reduction to new starts	(215,178)						
<b>Subtotal Budget Activity : 02 Applied Research</b>								
		1,311,073				-92,470		1,218,603
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603286E</b>	<b>Advanced Aerospace Systems</b>							
	FY 2012 Appropriated Base	98,878						98,878
	2/ Reduction to new starts	(98,878)						
<b>03 0603287E</b>	<b>Space Programs and Technology</b>							
	FY 2012 Appropriated Base	97,541						97,541
	2/ Reduction to new starts	(97,541)						
<b>03 0603739E</b>	<b>Advanced Electronics Technologies</b>							
	FY 2012 Appropriated Base	160,286				-10,000		150,286
	2/ Reduction to new starts	(160,286)				(-10,000)		
<b>03 0603760E</b>	<b>Command, Control and Communications Systems</b>							
	FY 2012 Appropriated Base	296,537				-34,931		261,606
	2/ CCC-01 unsustained growth	(296,537)				(-7,490)		
	2/ CCC-02 unsustained growth					(-3,850)		
	2/ CCC-CLS unsustained growth					(-10,591)		
	2/ Reduction to new starts					(-13,000)		



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603765E</b>	<b>Classified DARPA Programs</b>	<b>107,226</b>						<b>107,226</b>
	FY 2012 Appropriated Base	(107,226)						
<b>03 0603766E</b>	<b>Network-Centric Warfare Technology</b>	<b>235,245</b>				<b>-26,742</b>		<b>208,503</b>
	FY 2012 Appropriated Base	(235,245)						
	2/ NET-01 unsustainable growth					(-11,742)		
	2/ Reduction to new starts					(-15,000)		
<b>03 0603767E</b>	<b>Sensor Technology</b>	<b>271,802</b>						<b>271,802</b>
	FY 2012 Appropriated Base	(271,802)						
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>1,267,515</b>				<b>-71,673</b>		<b>1,195,842</b>
<b>Budget Activity : 06 Management Support</b>								
<b>06 0305103E</b>	<b>Cyber Security Initiative</b>	<b>10,000</b>				<b>-5,000</b>		<b>5,000</b>
	FY 2012 Appropriated Base	(10,000)						
	2/ Execution delays					(-5,000)		
<b>06 0605897E</b>	<b>DARPA Agency Relocation</b>	<b>1,000</b>						<b>1,000</b>
	FY 2012 Appropriated Base	(1,000)						
<b>06 0605898E</b>	<b>Management HQ - R&amp;D</b>	<b>66,689</b>						<b>66,689</b>
	FY 2012 Appropriated Base	(66,689)						
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>77,689</b>				<b>-5,000</b>		<b>72,689</b>
<b>Subtotal Defense Advanced Research Projects Agency</b>		<b>2,984,920</b>				<b>-169,143</b>		<b>2,815,777</b>
<b>Defense Contract Management Agency</b>								
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0605013BL</b>	<b>Information Technology Development</b>	<b>12,228</b>						<b>12,228</b>
	FY 2012 Appropriated Base	(12,228)						
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>		<b>12,228</b>				<b>0</b>		<b>12,228</b>
<b>Subtotal Defense Contract Management Agency</b>		<b>12,228</b>				<b>0</b>		<b>12,228</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Human Resource Activities</b>								
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603769SE</b>	<b>Distributed Learning Advanced Technology Development</b>	<b>13,579</b>				<b>-66</b>		<b>13,513</b>
	FY 2012 Appropriated Base	(13,579)				(-66)		
	FFRDC (Section 8023)							
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>13,579</b>				<b>-66</b>		<b>13,513</b>
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0605021SE</b>	<b>Homeland Personnel Security Initiative</b>	<b>389</b>						<b>389</b>
	FY 2012 Appropriated Base	(389)						
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>		<b>389</b>				<b>0</b>		<b>389</b>
<b>Budget Activity : 06 Management Support</b>								
<b>06 0605803SE</b>	<b>R&amp;D in Support of DoD Enlistment, Testing and Evaluation</b>	<b>49,810</b>				<b>-58</b>		<b>49,752</b>
	FY 2012 Appropriated Base	(49,810)				(-58)		
	FFRDC (Section 8023)							
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>49,810</b>				<b>-58</b>		<b>49,752</b>
<b>Subtotal Defense Human Resource Activities</b>		<b>63,778</b>				<b>-124</b>		<b>63,654</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Information Systems Agency</b>								
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0303141K</b>	<b>Global Combat Support System</b>			<b>19,837</b>				<b>19,837</b>
	FY 2012 Appropriated Base			(19,837)				
<b>05 0604764K</b>	<b>Advanced IT Services Joint Program Office (AITS-JPO)</b>			<b>49,198</b>		<b>-10,747</b>		<b>38,451</b>
	FY 2012 Appropriated Base			(49,198)				
	1/ Cyber threat discovery - program adjustment					(15,000)		
	2/ Technology Innovation Fund					(-25,374)		
	FFRDC (Section 8023)					(-373)		
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>				<b>69,035</b>		<b>-10,747</b>		<b>58,288</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0208045K</b>	<b>C4I Interoperability</b>			<b>72,403</b>				<b>72,403</b>
	FY 2012 Appropriated Base			(72,403)				
<b>07 0301144K</b>	<b>Joint/Allied Coalition Information Sharing</b>			<b>7,093</b>		<b>-871</b>		<b>6,222</b>
	FY 2012 Appropriated Base			(7,093)				
	FFRDC (Section 8023)					(-871)		
<b>07 0302016K</b>	<b>National Military Command System-Wide Support</b>			<b>481</b>				<b>481</b>
	FY 2012 Appropriated Base			(481)				
<b>07 0302019K</b>	<b>Defense Info Infrastructure Engineering and Integration</b>			<b>8,366</b>		<b>6,813</b>		<b>15,179</b>
	FY 2012 Appropriated Base			(8,366)				
	1/ Cybersecurity pilots program adjustment					(7,500)		
	FFRDC (Section 8023)					(-687)		
<b>07 0303126K</b>	<b>Long-Haul Communications - DCS</b>			<b>21,824</b>		<b>-205</b>		<b>21,619</b>
	FY 2012 Appropriated Base			(11,324)				
	FFRDC (Section 8023)					(-205)		
	FY 2012 Title IX, OCO			(10,500)				

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>07 0303131K</b>	<b>Minimum Essential Emergency Communications Network (MEECN)</b>			<b>12,514</b>				<b>12,514</b>
	FY 2012 Appropriated Base			(12,514)				
<b>07 0303140K</b>	<b>Information Systems Security Program</b>			<b>5,500</b>				<b>5,500</b>
	FY 2012 Appropriated Base			(5,500)				
<b>07 0303150K</b>	<b>Global Command and Control System</b>			<b>56,739</b>			<b>-59</b>	<b>56,680</b>
	FY 2012 Appropriated Base			(54,739)				
	FFRDC (Section 8023)						(-59)	
	FY 2012 Title IX, OCO			(2,000)				
<b>07 0303153K</b>	<b>Defense Spectrum Organization</b>			<b>29,154</b>			<b>-246</b>	<b>28,908</b>
	FY 2012 Appropriated Base			(29,154)				
	FFRDC (Section 8023)						(-246)	
<b>07 0303170K</b>	<b>Net-Centric Enterprise Services (NCES)</b>			<b>1,830</b>				<b>1,830</b>
	FY 2012 Appropriated Base			(1,830)				
<b>07 0303610K</b>	<b>Teleport Program</b>			<b>6,418</b>				<b>6,418</b>
	FY 2012 Appropriated Base			(6,418)				
<b>07 0305103K</b>	<b>Cyber Security Initiative</b>			<b>4,341</b>				<b>4,341</b>
	FY 2012 Appropriated Base			(4,341)				
<b>07 0305208K</b>	<b>Distributed Common Ground/Surface Systems</b>			<b>3,154</b>				<b>3,154</b>
	FY 2012 Appropriated Base			(3,154)				
<b>Subtotal Budget Activity : 07 Operational System Development</b>				<b>229,817</b>			<b>5,432</b>	<b>235,249</b>
<b>Subtotal Defense Information Systems Agency</b>				<b>298,852</b>			<b>-5,315</b>	<b>293,537</b>
<b>Defense Logistics Agency</b>								
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603264S</b>	<b>Agile Transportation for the 21st Century (AT21) - Theater Capability</b>			<b>998</b>			<b>-3</b>	<b>995</b>
	FY 2012 Appropriated Base			(998)				
	FFRDC (Section 8023)						(-3)	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603712S</b>	<b>Generic Logistics R&amp;D Technology Demonstrations</b>	<b>23,887</b>				<b>-64</b>		<b>23,823</b>
	FY 2012 Appropriated Base	(23,887)				(-64)		
	FFRDC (Section 8023)							
<b>03 0603713S</b>	<b>Deployment and Distribution Enterprise Technology</b>	<b>41,976</b>				<b>-12,081</b>		<b>29,895</b>
	FY 2012 Appropriated Base	(41,976)				(-12,000)		
	2/ Excessive growth					(-81)		
	FFRDC (Section 8023)							
<b>03 0603720S</b>	<b>Microelectronics Technology Development and Support</b>	<b>91,132</b>				<b>-30,162</b>		<b>60,970</b>
	FY 2012 Appropriated Base	(91,132)				(-30,000)		
	2/ 90nm Next Generation Foundry					(-162)		
	FFRDC (Section 8023)							
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>157,993</b>				<b>-42,310</b>		<b>115,683</b>
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0605070S</b>	<b>DOD Enterprise Systems Development and Demonstration</b>	<b>134,285</b>				<b>-40,130</b>		<b>94,155</b>
	FY 2012 Appropriated Base	(134,285)				(-40,000)		
	2/ Program growth					(-130)		
	FFRDC (Section 8023)							
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>		<b>134,285</b>				<b>-40,130</b>		<b>94,155</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0708011S</b>	<b>Industrial Preparedness</b>	<b>23,103</b>				<b>-62</b>		<b>23,041</b>
	FY 2012 Appropriated Base	(23,103)				(-62)		
	FFRDC (Section 8023)							
<b>07 0708012S</b>	<b>Logistics Support Activities</b>	<b>2,466</b>				<b>-8</b>		<b>2,458</b>
	FY 2012 Appropriated Base	(2,466)				(-8)		
	FFRDC (Section 8023)							

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Subtotal Budget Activity : 07 Operational System Development</b>		25,569				-70		25,499
<b>Subtotal Defense Logistics Agency</b>		317,847				-82,510		235,337
<b>Defense Security Cooperation Agency</b>								
<b>Budget Activity : 07 Operational System Development</b>								
07 0605127T <b>Regional International Outreach (RIO) and Partnership for Peace Information Mana</b>		2,165						2,165
FY 2012 Appropriated Base		(2,165)						
07 0605147T <b>Overseas Humanitarian Assistance Shared Information System (OHASIS)</b>		288						288
FY 2012 Appropriated Base		(288)						
<b>Subtotal Budget Activity : 07 Operational System Development</b>		2,453				0		2,453
<b>Subtotal Defense Security Cooperation Agency</b>		2,453				0		2,453
<b>Defense Security Service</b>								
<b>Budget Activity : 07 Operational System Development</b>								
07 0604130V <b>Enterprise Security System (ESS)</b>		8,706				-2,500		6,206
FY 2012 Appropriated Base		(8,706)						
2/ Excessive growth						(-2,500)		
<b>Subtotal Budget Activity : 07 Operational System Development</b>		8,706				-2,500		6,206
<b>Subtotal Defense Security Service</b>		8,706				-2,500		6,206
<b>Defense Technical Information Center</b>								
<b>Budget Activity : 06 Management Support</b>								
06 0605801KA <b>Defense Technical Information Center (DTIC)</b>		56,269						56,269
FY 2012 Appropriated Base		(56,269)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Subtotal Budget Activity : 06 Management Support</b>		56,269				0		56,269
<b>Subtotal Defense Technical Information Center</b>		56,269				0		56,269
<b>Defense Threat Reduction Agency</b>								
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601000BR DTRA Basic Research Initiative</b>		47,737						47,737
FY 2012 Appropriated Base		(47,737)						
<b>Subtotal Budget Activity : 01 Basic Research</b>		47,737				0		47,737
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602718BR Weapons of Mass Destruction Defeat Technologies</b>		196,954				-871		196,083
FY 2012 Appropriated Base		(196,954)						
FFRDC (Section 8023)						(-871)		
<b>Subtotal Budget Activity : 02 Applied Research</b>		196,954				-871		196,083
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat</b>		283,073						283,073
FY 2012 Appropriated Base		(283,073)						
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		283,073				0		283,073
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0605000BR Weapons of Mass Destruction Defeat Capabilities</b>		5,888						5,888
FY 2012 Appropriated Base		(5,888)						
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>		5,888				0		5,888
<b>Subtotal Defense Threat Reduction Agency</b>		533,652				-871		532,781

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Defense-Wide Agency</b>								
<b>Budget Activity : 99 Classified Programs</b>								
<b>99</b>	<b>Classified Programs</b>	<b>4,445,908</b>				<b>123,447</b>		<b>4,569,355</b>
	FY 2012 Appropriated Base	(4,310,547)						
1/	File sanitization tool (FIST) - program adjustment					(2,000)		
2/	Classified adjustment					(-289,043)		
	Classified Programs					(388,892)		
	FFRDC (Section 8023)					(-1,252)		
	FY 2012 Title IX, OCO	(135,361)						
2/	Program adjustment					(-10,000)		
	Classified Programs					(32,850)		
<b>Subtotal Budget Activity : 99 Classified Programs</b>			<b>4,445,908</b>			<b>123,447</b>		<b>4,569,355</b>
<b>Subtotal Defense-Wide Agency</b>			<b>4,445,908</b>			<b>123,447</b>		<b>4,569,355</b>
<b>Missile Defense Agency</b>								
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0603175C</b>	<b>Ballistic Missile Defense Technology</b>	<b>75,003</b>				<b>-83</b>		<b>74,920</b>
	FY 2012 Appropriated Base	(75,003)						
	FFRDC (Section 8023)					(-83)		
<b>03 0603274C</b>	<b>Special Program - MDA Technology</b>	<b>61,458</b>				<b>-87</b>		<b>61,371</b>
	FY 2012 Appropriated Base	(61,458)						
	FFRDC (Section 8023)					(-87)		
<b>03 0603901C</b>	<b>Directed Energy Research</b>	<b>96,329</b>				<b>-46,386</b>		<b>49,943</b>
	FY 2012 Appropriated Base	(96,329)						
2/	Program adjustment					(-46,329)		
	FFRDC (Section 8023)					(-57)		



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603902C</b>	<b>Next Generation Aegis Missile</b>	<b>123,456</b>				<b>-110,013</b>		<b>13,443</b>
	FY 2012 Appropriated Base	(123,456)						
	Transfer to lines 91 for SM-3 and line 111 for SM-3 IIA for program adjustments					(-110,000)		
	FFRDC (Section 8023)					(-13)		
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>356,246</b>				<b>-156,569</b>		<b>199,677</b>
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>								
<b>04 0603881C</b>	<b>Ballistic Missile Defense Terminal Defense Segment</b>	<b>290,452</b>				<b>-376</b>		<b>290,076</b>
	FY 2012 Appropriated Base	(290,452)						
	FFRDC (Section 8023)					(-376)		
<b>04 0603882C</b>	<b>Ballistic Missile Defense Midcourse Defense Segment</b>	<b>1,161,001</b>				<b>-1,545</b>		<b>1,159,456</b>
	FY 2012 Appropriated Base	(1,161,001)						
	FFRDC (Section 8023)					(-1,545)		
<b>04 0603884C</b>	<b>Ballistic Missile Defense Sensors</b>	<b>222,374</b>				<b>-299</b>		<b>222,075</b>
	FY 2012 Appropriated Base	(222,374)						
	FFRDC (Section 8023)					(-299)		
<b>04 0603888C</b>	<b>Ballistic Missile Defense Test &amp; Targets</b>	<b>1,071,039</b>				<b>-985,470</b>		<b>85,569</b>
	FY 2012 Appropriated Base	(1,071,039)						
	Transfer to lines 88a, 88b, and 89					(-985,349)		
	FFRDC (Section 8023)					(-121)		
<b>04 0603890C</b>	<b>BMD Enabling Programs</b>	<b>373,563</b>				<b>41,485</b>		<b>415,048</b>
	FY 2012 Appropriated Base	(373,563)						
	Transfer from line 88					(41,968)		
	FFRDC (Section 8023)					(-483)		
<b>04 0603891C</b>	<b>Special Programs - MDA</b>	<b>296,554</b>				<b>-409</b>		<b>296,145</b>
	FY 2012 Appropriated Base	(296,554)						
	FFRDC (Section 8023)					(-409)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0603892C</b>	<b>AEGIS BMD</b>	<b>960,267</b>				<b>28,661</b>		<b>988,928</b>
	FY 2012 Appropriated Base	(960,267)						
	Transfer from line 69 Next Generation Aegis Missile for SM-3 Block 1B production improvements program adjustment					(30,000)		
	FFRDC (Section 8023)					(-1,339)		
<b>04 0603893C</b>	<b>Space Tracking &amp; Surveillance System</b>	<b>96,353</b>				<b>-121</b>		<b>96,232</b>
	FY 2012 Appropriated Base	(96,353)						
	FFRDC (Section 8023)					(-121)		
<b>04 0603895C</b>	<b>Ballistic Missile Defense System Space Programs</b>	<b>7,951</b>				<b>-11</b>		<b>7,940</b>
	FY 2012 Appropriated Base	(7,951)						
	FFRDC (Section 8023)					(-11)		
<b>04 0603896C</b>	<b>Ballistic Missile Defense Command and Control, Battle Management and Communicati</b>	<b>364,103</b>				<b>-463</b>		<b>363,640</b>
	FY 2012 Appropriated Base	(364,103)						
	FFRDC (Section 8023)					(-463)		
<b>04 0603898C</b>	<b>Ballistic Missile Defense Joint Warfighter Support</b>	<b>41,225</b>				<b>-51</b>		<b>41,174</b>
	FY 2012 Appropriated Base	(41,225)						
	FFRDC (Section 8023)					(-51)		
<b>04 0603904C</b>	<b>Missile Defense Integration &amp; Operations Center (MDIOC)</b>	<b>69,325</b>				<b>-76</b>		<b>69,249</b>
	FY 2012 Appropriated Base	(69,325)						
	FFRDC (Section 8023)					(-76)		
<b>04 0603906C</b>	<b>Regarding Trench</b>	<b>15,797</b>				<b>-22</b>		<b>15,775</b>
	FY 2012 Appropriated Base	(15,797)						
	FFRDC (Section 8023)					(-22)		
<b>04 0603907C</b>	<b>Sea Based X-Band Radar (SBX)</b>	<b>177,058</b>				<b>-227</b>		<b>176,831</b>
	FY 2012 Appropriated Base	(177,058)						
	FFRDC (Section 8023)					(-227)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0603913C</b>	<b>Israeli Cooperative Programs</b>	<b>106,100</b>				<b>129,600</b>		<b>235,700</b>
	FY 2012 Appropriated Base	(106,100)						
	1/ Arrow 3					(13,000)		
	1/ Arrow System Improvement Program (ASIP)					(47,200)		
	1/ David's Sling Weapon System					(69,400)		
<b>04 0603914C</b>	<b>BMD Tests</b>					<b>487,699</b>		<b>487,699</b>
	FY 2012 Appropriated Base							
	Transfer from line 88					(488,382)		
	FFRDC (Section 8023)					(-683)		
<b>04 0603915C</b>	<b>BMD Targets</b>					<b>454,357</b>		<b>454,357</b>
	FY 2012 Appropriated Base							
	Transfer from line 88					(454,999)		
	FFRDC (Section 8023)					(-642)		
<b>04 0604880C</b>	<b>Land-Based SM-3 (LBSM3)</b>	<b>306,595</b>				<b>-410</b>		<b>306,185</b>
	FY 2012 Appropriated Base	(306,595)						
	FFRDC (Section 8023)					(-410)		
<b>04 0604881C</b>	<b>AEGIS SM-3 Block IIA Co-Development</b>	<b>424,454</b>				<b>49,389</b>		<b>473,843</b>
	FY 2012 Appropriated Base	(424,454)						
	Transfer from line 69 Next Generation Aegis Missile for Risk Reduction program adjustment					(50,000)		
	FFRDC (Section 8023)					(-611)		
<b>04 0604883C</b>	<b>Precision Tracking Space Sensor RDT&amp;E</b>	<b>160,818</b>				<b>-80,095</b>		<b>80,723</b>
	FY 2012 Appropriated Base	(160,818)						
	2/ Unjustified program					(-80,000)		
	FFRDC (Section 8023)					(-95)		
<b>04 0604884C</b>	<b>Airborne Infrared (ABIR)</b>	<b>46,877</b>				<b>-46,877</b>		
	FY 2012 Appropriated Base	(46,877)						
	2/ Program adjustment					(-46,877)		
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>			<b>6,191,906</b>				<b>74,739</b>	<b>6,266,645</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity : 06 Management Support</b>								
<b>06 0901598C</b>	<b>Management HQ - MDA</b>	<b>28,908</b>						<b>28,908</b>
	FY 2012 Appropriated Base	(28,908)						
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>28,908</b>				<b>0</b>		<b>28,908</b>
<b>Subtotal Missile Defense Agency</b>		<b>6,577,060</b>				<b>-81,830</b>		<b>6,495,230</b>
<b>National Security Agency</b>								
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0303135G</b>	<b>Public Key Infrastructure (PKI)</b>	<b>6,548</b>				<b>-6,548</b>		
	FY 2012 Appropriated Base	(6,548)						
	Public Key Infrastructure (PKI)					(-6,548)		
<b>07 0303136G</b>	<b>Key Management Infrastructure (KMI)</b>	<b>33,751</b>				<b>-33,751</b>		
	FY 2012 Appropriated Base	(33,751)						
	Key Management Infrastructure (KMI)					(-33,751)		
<b>07 0303140G</b>	<b>Information Systems Security Program</b>	<b>381,443</b>				<b>-381,443</b>		
	FY 2012 Appropriated Base	(348,593)						
	Information Systems Security Program					(-348,593)		
	FY 2012 Title IX, OCO	(32,850)						
	Information Systems Security Program					(-32,850)		
<b>Subtotal Budget Activity : 07 Operational System Development</b>		<b>421,742</b>				<b>-421,742</b>		<b>0</b>
<b>Subtotal National Security Agency</b>		<b>421,742</b>				<b>-421,742</b>		<b>0</b>
<b>Office of the Secretary of Defense</b>								
<b>Budget Activity : 01 Basic Research</b>								
<b>01 0601110D8Z</b>	<b>Basic Research Initiatives</b>	<b>14,731</b>				<b>-7,052</b>		<b>7,679</b>
	FY 2012 Appropriated Base	(14,731)						
	2/ Reduction to new starts					(-7,000)		
	FFRDC (Section 8023)					(-52)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>01 0601120D8Z</b>	<b>National Defense Education Program</b>	<b>101,591</b>				<b>-15,578</b>		<b>86,013</b>
	FY 2012 Appropriated Base	(101,591)						
	2/ Excessive growth					(-15,000)		
	FFRDC (Section 8023)					(-578)		
<b>Subtotal Budget Activity : 01 Basic Research</b>		<b>116,322</b>				<b>-22,630</b>		<b>93,692</b>
<b>Budget Activity : 02 Applied Research</b>								
<b>02 0602000D8Z</b>	<b>Joint Munitions Technology</b>	<b>21,592</b>				<b>-1,137</b>		<b>20,455</b>
	FY 2012 Appropriated Base	(21,592)						
	2/ Excessive growth					(-1,000)		
	FFRDC (Section 8023)					(-137)		
<b>02 0602234D8Z</b>	<b>Lincoln Laboratory Research Program</b>	<b>37,916</b>				<b>-253</b>		<b>37,663</b>
	FY 2012 Appropriated Base	(37,916)						
	FFRDC (Section 8023)					(-253)		
<b>02 0602250D8Z</b>	<b>Systems 2020 Applied Research</b>	<b>4,381</b>				<b>-4,381</b>		
	FY 2012 Appropriated Base	(4,381)						
	2/ Duplication of effort					(-4,381)		
<b>02 0602663D8Z</b>	<b>Data to Decisions Applied Research</b>	<b>9,235</b>				<b>-5,028</b>		<b>4,207</b>
	FY 2012 Appropriated Base	(9,235)						
	2/ Excessive growth					(-5,000)		
	FFRDC (Section 8023)					(-28)		
<b>02 0602668D8Z</b>	<b>Cyber Security Research</b>	<b>9,735</b>				<b>-5,032</b>		<b>4,703</b>
	FY 2012 Appropriated Base	(9,735)						
	1/ Program increase					(-5,000)		
	FFRDC (Section 8023)					(-32)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02 0602670D8Z</b>	<b>Human, Social and Culture Behavior Modeling (HSCB) Applied Research</b>	<b>14,923</b>				<b>-6,060</b>		<b>8,863</b>
	FY 2012 Appropriated Base	(14,923)						
	2/ Excessive growth					(-6,000)		
	FFRDC (Section 8023)					(-60)		
<b>Subtotal Budget Activity : 02 Applied Research</b>		<b>97,782</b>				<b>-21,891</b>		<b>75,891</b>
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 0303310D8Z</b>	<b>CWMD Systems</b>	<b>7,788</b>				<b>-3,529</b>		<b>4,259</b>
	FY 2012 Appropriated Base	(7,788)						
	2/ Program reduction					(-3,500)		
	FFRDC (Section 8023)					(-29)		
<b>03 0603000D8Z</b>	<b>Joint Munitions Advanced Technology</b>	<b>24,771</b>				<b>-9,105</b>		<b>15,666</b>
	FY 2012 Appropriated Base	(24,771)						
	2/ Excessive growth					(-9,000)		
	FFRDC (Section 8023)					(-105)		
<b>03 0603121D8Z</b>	<b>SO/LIC Advanced Development</b>	<b>45,028</b>				<b>-301</b>		<b>44,727</b>
	FY 2012 Appropriated Base	(45,028)						
	FFRDC (Section 8023)					(-301)		
<b>03 0603122D8Z</b>	<b>Combating Terrorism Technology Support</b>	<b>77,019</b>				<b>-514</b>		<b>76,505</b>
	FY 2012 Appropriated Base	(77,019)						
	FFRDC (Section 8023)					(-514)		
<b>03 0603200D8Z</b>	<b>Joint Advanced Concepts</b>	<b>7,903</b>				<b>-1,145</b>		<b>6,758</b>
	FY 2012 Appropriated Base	(7,903)						
	2/ Unsustained growth					(-1,100)		
	FFRDC (Section 8023)					(-45)		
<b>03 0603225D8Z</b>	<b>Joint DoD-DoE Munitions Technology Development</b>	<b>20,372</b>				<b>-136</b>		<b>20,236</b>
	FY 2012 Appropriated Base	(20,372)						
	FFRDC (Section 8023)					(-136)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603250D8Z</b>	<b>Systems 2020 Advanced Technology Development</b>							
	FY 2012 Appropriated Base		4,381			-4,381		
	2/ Lack of transition plan		(4,381)			(-4,381)		
<b>03 0603618D8Z</b>	<b>Joint Electronic Advanced Technology</b>							
	FY 2012 Appropriated Base		7,287			-49		7,238
	FFRDC (Section 8023)		(7,287)			(-49)		
<b>03 0603648D8Z</b>	<b>Joint Capability Technology Demonstrations</b>							
	FY 2012 Appropriated Base		187,707			-12,016		175,691
	2/ Excessive growth		(187,707)			(-11,000)		
	FFRDC (Section 8023)					(-1,016)		
<b>03 0603662D8Z</b>	<b>Networked Communications Capabilities</b>							
	FY 2012 Appropriated Base		23,890			-159		23,731
	FFRDC (Section 8023)		(23,890)			(-159)		
<b>03 0603663D8Z</b>	<b>Data to Decisions Advanced Technology Development</b>							
	FY 2012 Appropriated Base		9,235			-5,028		4,207
	2/ Delay of fiscal year 2011 new start		(9,235)			(-5,000)		
	FFRDC (Section 8023)					(-28)		
<b>03 0603665D8Z</b>	<b>Biometrics Science and Technology</b>							
	FY 2012 Appropriated Base		10,762			-72		10,690
	FFRDC (Section 8023)		(10,762)			(-72)		
<b>03 0603668D8Z</b>	<b>Cyber Security Advanced Research</b>							
	FY 2012 Appropriated Base		10,709			-5,038		5,671
	2/ Program adjustment		(10,709)			(-5,000)		
	FFRDC (Section 8023)					(-38)		
<b>03 0603670D8Z</b>	<b>Human, Social and Culture Behavior Modeling (HSCB) Advanced Development</b>							
	FY 2012 Appropriated Base		18,179			-5,088		13,091
	2/ Excessive growth		(18,179)			(-5,000)		
	FFRDC (Section 8023)					(-88)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>03 0603680D8Z</b>	<b>Defense-Wide Manufacturing Science and Technology Program</b>			<b>17,888</b>			<b>29,680</b>	<b>47,568</b>
	FY 2012 Appropriated Base			(17,888)				
	1/ Industrial Base Innovation Fund program - Program adjustment					(30,000)		
	FFRDC (Section 8023)					(-320)		
<b>03 0603699D8Z</b>	<b>Emerging Capabilities Technology Development</b>			<b>26,972</b>			<b>-180</b>	<b>26,792</b>
	FY 2012 Appropriated Base			(26,972)				
	FFRDC (Section 8023)					(-180)		
<b>03 0603711D8Z</b>	<b>Joint Robotics Program/Autonomous Systems</b>			<b>9,756</b>			<b>-65</b>	<b>9,691</b>
	FY 2012 Appropriated Base			(9,756)				
	FFRDC (Section 8023)					(-65)		
<b>03 0603716D8Z</b>	<b>Strategic Environmental Research Program</b>			<b>66,409</b>			<b>-443</b>	<b>65,966</b>
	FY 2012 Appropriated Base			(66,409)				
	FFRDC (Section 8023)					(-443)		
<b>03 0603727D8Z</b>	<b>Joint Warfighting Program</b>			<b>10,547</b>			<b>-70</b>	<b>10,477</b>
	FY 2012 Appropriated Base			(10,547)				
	FFRDC (Section 8023)					(-70)		
<b>03 0603781D8Z</b>	<b>Software Engineering Institute</b>			<b>30,424</b>			<b>-203</b>	<b>30,221</b>
	FY 2012 Appropriated Base			(30,424)				
	FFRDC (Section 8023)					(-203)		
<b>03 0603826D8Z</b>	<b>Quick Reaction Special Projects</b>			<b>89,925</b>			<b>-29,566</b>	<b>60,359</b>
	FY 2012 Appropriated Base			(89,925)				
	2/ P826/P828 excessive growth					(-25,000)		
	2/ P832					(-4,160)		
	FFRDC (Section 8023)					(-406)		
<b>03 0603828D8Z</b>	<b>Joint Experimentation</b>			<b>58,130</b>			<b>-19,261</b>	<b>38,869</b>
	FY 2012 Appropriated Base			(58,130)				
	2/ Program adjustment					(-19,000)		
	FFRDC (Section 8023)					(-261)		



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 0603832D8Z</b>	<b>DoD Modeling and Simulation Management Office</b>			<b>37,029</b>				
	FY 2012 Appropriated Base			(37,029)				
	2/ Excessive growth					(-6,000)		
	FFRDC (Section 8023)					(-207)		
<b>03 0603941D8Z</b>	<b>Test &amp; Evaluation Science &amp; Technology</b>			<b>99,593</b>				
	FY 2012 Appropriated Base			(99,593)				
	FFRDC (Section 8023)					(-665)		
<b>03 0604055D8Z</b>	<b>Operational Energy Capability Improvement</b>			<b>20,444</b>				
	FY 2012 Appropriated Base			(20,444)				
	FFRDC (Section 8023)					(-136)		
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>				<b>922,148</b>				
						<b>-73,677</b>		<b>848,471</b>
<b>Budget Activity : 04 Advanced Component Development and Prototypes</b>								
<b>04 0303191D8Z</b>	<b>Joint Electromagnetic Technology (JET) Program</b>			<b>3,358</b>				
	FY 2012 Appropriated Base			(3,358)				
<b>04 0603161D8Z</b>	<b>Nuclear and Conventional Physical Security Equipment RDT&amp;E ADC&amp;P</b>			<b>36,798</b>				
	FY 2012 Appropriated Base			(36,798)				
	2/ Unexecutable growth					(-6,000)		
	FFRDC (Section 8023)					(-206)		
<b>04 0603527D8Z</b>	<b>RETRACT LARCH</b>			<b>21,040</b>				
	FY 2012 Appropriated Base			(21,040)				
	FFRDC (Section 8023)					(-140)		
<b>04 0603600D8Z</b>	<b>WALKOFF</b>			<b>112,142</b>				
	FY 2012 Appropriated Base			(112,142)				
	FFRDC (Section 8023)					(-749)		
<b>04 0603709D8Z</b>	<b>Joint Robotics Program</b>			<b>11,129</b>				
	FY 2012 Appropriated Base			(11,129)				
	FFRDC (Section 8023)					(-74)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>04 0603714D8Z</b>	<b>Advanced Sensor Applications Program</b>							
	FY 2012 Appropriated Base		18,408					18,408
			(18,408)					
<b>04 0603851D8Z</b>	<b>Environmental Security Technical Certification Program</b>		63,606				-425	63,181
	FY 2012 Appropriated Base		(63,606)					
	FFRDC (Section 8023)						(-425)	
<b>04 0603920D8Z</b>	<b>Humanitarian Demining</b>		14,996				-100	14,896
	FY 2012 Appropriated Base		(14,996)					
	FFRDC (Section 8023)						(-100)	
<b>04 0603923D8Z</b>	<b>Coalition Warfare</b>		12,743				-85	12,658
	FY 2012 Appropriated Base		(12,743)					
	FFRDC (Section 8023)						(-85)	
<b>04 0604016D8Z</b>	<b>Department of Defense Corrosion Program</b>		3,221				31,864	35,085
	FY 2012 Appropriated Base		(3,221)					
	1/ Program adjustment						(32,100)	
	FFRDC (Section 8023)						(-236)	
<b>04 0604400D8Z</b>	<b>Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development</b>		25,120				-168	24,952
	FY 2012 Appropriated Base		(25,120)					
	FFRDC (Section 8023)						(-168)	
<b>04 0604670D8Z</b>	<b>Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering</b>		10,309				-2,850	7,459
	FY 2012 Appropriated Base		(10,309)					
	2/ Excessive growth						(-2,800)	
	FFRDC (Section 8023)						(-50)	
<b>04 0604775D8Z</b>	<b>Defense Rapid Innovation Program, DW</b>						198,665	198,665
	FY 2012 Appropriated Base							
	1/ Defense Rapid Innovation Program - Program adjustment						(200,000)	
	FFRDC (Section 8023)						(-1,335)	

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>04 0604787D8Z</b>	<b>Joint Systems Integration Command (JSIC)</b>			<b>13,024</b>		<b>-87</b>		<b>12,937</b>
	FY 2012 Appropriated Base			(13,024)				
	FFRDC (Section 8023)					(-87)		
<b>04 0604828D8Z</b>	<b>Joint FIRES Integration and Interoperability Team</b>			<b>9,290</b>		<b>-62</b>		<b>9,228</b>
	FY 2012 Appropriated Base			(9,290)				
	FFRDC (Section 8023)					(-62)		
<b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>			<b>355,184</b>			<b>219,583</b>		<b>574,767</b>
<b>Budget Activity : 05 System Development and Demonstration</b>								
<b>05 0604051D8Z</b>	<b>Defense Acquisition Challenge Program (DACP)</b>					<b>24,836</b>		<b>24,836</b>
	FY 2012 Appropriated Base							
	1/ Restore unjustified reduction					(25,000)		
	FFRDC (Section 8023)					(-164)		
<b>05 0604161D8Z</b>	<b>Nuclear and Conventional Physical Security Equipment RDT&amp;E SDD</b>			<b>7,220</b>		<b>-48</b>		<b>7,172</b>
	FY 2012 Appropriated Base			(7,220)				
	FFRDC (Section 8023)					(-48)		
<b>05 0604165D8Z</b>	<b>Prompt Global Strike Capability Development</b>			<b>204,824</b>		<b>-26,200</b>		<b>178,624</b>
	FY 2012 Appropriated Base			(204,824)				
	2/ Program adjustment					(-25,000)		
	FFRDC (Section 8023)					(-1,200)		
<b>05 0604709D8Z</b>	<b>Joint Robotics Program</b>			<b>2,782</b>		<b>-19</b>		<b>2,763</b>
	FY 2012 Appropriated Base			(2,782)				
	FFRDC (Section 8023)					(-19)		
<b>05 0604771D8Z</b>	<b>Joint Tactical Information Distribution System (JTIDS)</b>			<b>17,395</b>		<b>-116</b>		<b>17,279</b>
	FY 2012 Appropriated Base			(17,395)				
	FFRDC (Section 8023)					(-116)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 0605022D8Z</b>	<b>Defense Exportability Program</b>	<b>1,929</b>				<b>-13</b>		<b>1,916</b>
	FY 2012 Appropriated Base	(1,929)						
	FFRDC (Section 8023)					(-13)		
<b>05 0605027D8Z</b>	<b>OUSD(C) IT Development Initiatives</b>	<b>4,993</b>						<b>4,993</b>
	FY 2012 Appropriated Base	(4,993)						
<b>05 0605075D8Z</b>	<b>DCMO Policy and Integration</b>	<b>41,808</b>				<b>-279</b>		<b>41,529</b>
	FY 2012 Appropriated Base	(41,808)						
	FFRDC (Section 8023)					(-279)		
<b>05 0605210D8Z</b>	<b>Defense-Wide Electronic Procurement Capabilities</b>	<b>14,950</b>				<b>-100</b>		<b>14,850</b>
	FY 2012 Appropriated Base	(14,950)						
	FFRDC (Section 8023)					(-100)		
<b>Subtotal Budget Activity : 05 System Development and Demonstration</b>		<b>295,901</b>				<b>-1,939</b>		<b>293,962</b>
<b>Budget Activity : 06 Management Support</b>								
<b>06 0203345D8Z</b>	<b>Operations Security (OPSEC)</b>	<b>1,777</b>				<b>-12</b>		<b>1,765</b>
	FY 2012 Appropriated Base	(1,777)						
	FFRDC (Section 8023)					(-12)		
<b>06 0303166D8Z</b>	<b>Support to Information Operations (IO) Capabilities</b>	<b>12,209</b>				<b>-81</b>		<b>12,128</b>
	FY 2012 Appropriated Base	(12,209)						
	FFRDC (Section 8023)					(-81)		
<b>06 0303169D8Z</b>	<b>Information Technology Rapid Acquisition</b>	<b>4,288</b>				<b>-29</b>		<b>4,259</b>
	FY 2012 Appropriated Base	(4,288)						
	FFRDC (Section 8023)					(-29)		
<b>06 0305193D8Z</b>	<b>Intelligence Support to Information Operations (IO)</b>	<b>15,002</b>						<b>15,002</b>
	FY 2012 Appropriated Base	(15,002)						
<b>06 0305400D8Z</b>	<b>Warfighting and Intelligence-Related Support</b>	<b>861</b>						<b>861</b>
	FY 2012 Appropriated Base	(861)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>06 0604774D8Z</b>	<b>Defense Readiness Reporting System (DRRS)</b>							
	FY 2012 Appropriated Base	6,658				-44		6,614
	FFRDC (Section 8023)	(6,658)				(-44)		
<b>06 0604875D8Z</b>	<b>Joint Systems Architecture Development</b>							
	FY 2012 Appropriated Base	4,731				-32		4,699
	FFRDC (Section 8023)	(4,731)				(-32)		
<b>06 0604940D8Z</b>	<b>Central Test and Evaluation Investment Development (CTEIP)</b>							
	FY 2012 Appropriated Base	140,231				18,930		159,161
	1/ Restore unjustified reduction	(140,231)				(20,000)		
	FFRDC (Section 8023)					(-1,070)		
<b>06 0604942D8Z</b>	<b>Assessments and Evaluations</b>							
	FY 2012 Appropriated Base	2,757				-18		2,739
	FFRDC (Section 8023)	(2,757)				(-18)		
<b>06 0604943D8Z</b>	<b>Thermal Vicar</b>							
	FY 2012 Appropriated Base	7,827				-52		7,775
	FFRDC (Section 8023)	(7,827)				(-52)		
<b>06 0605100D8Z</b>	<b>Joint Mission Environment Test Capability (JMETC)</b>							
	FY 2012 Appropriated Base	10,479				-70		10,409
	FFRDC (Section 8023)	(10,479)				(-70)		
<b>06 0605104D8Z</b>	<b>Technical Studies, Support and Analysis</b>							
	FY 2012 Appropriated Base	34,213				-228		33,985
	FFRDC (Section 8023)	(34,213)				(-228)		
<b>06 0605110D8Z</b>	<b>USD(A&amp;T)--Critical Technology Support</b>							
	FY 2012 Appropriated Base	1,486				-10		1,476
	FFRDC (Section 8023)	(1,486)				(-10)		
<b>06 0605117D8Z</b>	<b>Foreign Material Acquisition and Exploitation</b>							
	FY 2012 Appropriated Base	64,524						64,524
		(64,524)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>06 0605128D8Z</b>	<b>CLASSIFIED PROGRAM USD</b>					99,332		99,332
	FY 2012 Appropriated Base							
	1/ Classified program USD(P)					(100,000)		
	FFRDC (Section 8023)					(-668)		
<b>06 0605130D8Z</b>	<b>Foreign Comparative Testing</b>	19,080				-127		18,953
	FY 2012 Appropriated Base	(19,080)						
	FFRDC (Section 8023)					(-127)		
<b>06 0605142D8Z</b>	<b>Systems Engineering</b>	41,884				-280		41,604
	FY 2012 Appropriated Base	(41,884)						
	FFRDC (Section 8023)					(-280)		
<b>06 0605161D8Z</b>	<b>Nuclear Matters-Physical Security</b>	4,261				-28		4,233
	FY 2012 Appropriated Base	(4,261)						
	FFRDC (Section 8023)					(-28)		
<b>06 0605170D8Z</b>	<b>Support to Networks and Information Integration</b>	9,437				-63		9,374
	FY 2012 Appropriated Base	(9,437)						
	FFRDC (Section 8023)					(-63)		
<b>06 0605200D8Z</b>	<b>General Support to USD (Intelligence)</b>	15,749						15,749
	FY 2012 Appropriated Base	(6,549)						
	FY 2012 Title IX, OCO	(9,200)						
<b>06 0605790D8Z</b>	<b>Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (S</b>	1,924				-13		1,911
	FY 2012 Appropriated Base	(1,924)						
	FFRDC (Section 8023)					(-13)		
<b>06 0605798D8Z</b>	<b>Defense Technology Analysis</b>	16,135				-108		16,027
	FY 2012 Appropriated Base	(16,135)						
	FFRDC (Section 8023)					(-108)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>06 0605804D8Z</b>	<b>Development Test and Evaluation</b>			<b>15,805</b>		<b>3,371</b>		<b>19,176</b>
	FY 2012 Appropriated Base			(15,805)				
	1/ Fiscal Year 2012 WSARA shortfall - program adjustment					(3,500)		
	FFRDC (Section 8023)					(-129)		
<b>06 0606100D8Z</b>	<b>Budget and Program Assessments</b>			<b>4,528</b>		<b>-30</b>		<b>4,498</b>
	FY 2012 Appropriated Base			(4,528)				
	FFRDC (Section 8023)					(-30)		
<b>06 0606301D8Z</b>	<b>Aviation Safety Technologies</b>			<b>6,925</b>		<b>-46</b>		<b>6,879</b>
	FY 2012 Appropriated Base			(6,925)				
	FFRDC (Section 8023)					(-46)		
<b>06 0804767D8Z</b>	<b>COCOM Exercise Engagement and Training Transformation (CE2T2)</b>			<b>59,958</b>		<b>-22,122</b>		<b>37,836</b>
	FY 2012 Appropriated Base			(59,958)				
	2/ P754 - Duplication with Service initiatives					(-21,868)		
	FFRDC (Section 8023)					(-254)		
<b>Subtotal Budget Activity : 06 Management Support</b>				<b>502,729</b>		<b>98,240</b>		<b>600,969</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0303140D8Z</b>	<b>Information Systems Security Program</b>			<b>11,753</b>		<b>-78</b>		<b>11,675</b>
	FY 2012 Appropriated Base			(11,753)				
	FFRDC (Section 8023)					(-78)		
<b>07 0303260D8Z</b>	<b>Joint Military Deception Initiative</b>			<b>1,241</b>		<b>-8</b>		<b>1,233</b>
	FY 2012 Appropriated Base			(1,241)				
	FFRDC (Section 8023)					(-8)		
<b>07 0305103D8Z</b>	<b>Cyber Security Initiative</b>			<b>411</b>				<b>411</b>
	FY 2012 Appropriated Base			(411)				
<b>07 0305125D8Z</b>	<b>Critical Infrastructure Protection (CIP)</b>			<b>13,008</b>		<b>-87</b>		<b>12,921</b>
	FY 2012 Appropriated Base			(13,008)				
	FFRDC (Section 8023)					(-87)		

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07 0305186D8Z</b>	<b>Policy R&amp;D Programs</b>	<b>6,603</b>				<b>-44</b>		<b>6,559</b>
	FY 2012 Appropriated Base	(6,603)				(-44)		
	FFRDC (Section 8023)							
<b>07 0305199D8Z</b>	<b>Net Centricity</b>	<b>14,926</b>				<b>-100</b>		<b>14,826</b>
	FY 2012 Appropriated Base	(14,926)				(-100)		
	FFRDC (Section 8023)							
<b>07 0305387D8Z</b>	<b>Homeland Defense Technology Transfer Program</b>	<b>2,660</b>				<b>-18</b>		<b>2,642</b>
	FY 2012 Appropriated Base	(2,660)				(-18)		
	FFRDC (Section 8023)							
<b>07 0305600D8Z</b>	<b>International Intelligence Technology and Architectures</b>	<b>1,444</b>						<b>1,444</b>
	FY 2012 Appropriated Base	(1,444)						
<b>07 0607828D8Z</b>	<b>Joint Integration and Interoperability</b>	<b>29,880</b>				<b>-199</b>		<b>29,681</b>
	FY 2012 Appropriated Base	(29,880)				(-199)		
	FFRDC (Section 8023)							
<b>Subtotal Budget Activity : 07 Operational System Development</b>		<b>81,926</b>				<b>-534</b>		<b>81,392</b>
<b>Subtotal Office of the Secretary of Defense</b>		<b>2,371,992</b>				<b>197,152</b>		<b>2,569,144</b>
<b>Special Operations Command</b>								
<b>Budget Activity : 02 Applied Research</b>								
<b>02 1160401BB</b>	<b>Special Operations Technology Development</b>	<b>26,591</b>				<b>15,000</b>		<b>41,591</b>
	FY 2012 Appropriated Base	(26,591)				(15,000)		
	1/ Program increase - unfunded requirement							
<b>Subtotal Budget Activity : 02 Applied Research</b>		<b>26,591</b>				<b>15,000</b>		<b>41,591</b>



<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						<b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 03 Advanced Technology Development</b>								
<b>03 1160402BB</b>	<b>Special Operations Advanced Technology Development</b>	<b>35,242</b>				<b>-5,000</b>		<b>30,242</b>
	FY 2012 Appropriated Base	(35,242)						
	2/ Excess to need					(-5,000)		
<b>03 1160422BB</b>	<b>Aviation Engineering Analysis</b>	<b>837</b>						<b>837</b>
	FY 2012 Appropriated Base	(837)						
<b>03 1160472BB</b>	<b>SOF Information and Broadcast Systems Advanced Technology</b>	<b>4,924</b>						<b>4,924</b>
	FY 2012 Appropriated Base	(4,924)						
<b>Subtotal Budget Activity : 03 Advanced Technology Development</b>		<b>41,003</b>				<b>-5,000</b>		<b>36,003</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0304210BB</b>	<b>Special Applications for Contingencies</b>	<b>5,045</b>						<b>5,045</b>
	FY 2012 Appropriated Base	(5,045)						
<b>07 0305208BB</b>	<b>Distributed Common Ground/Surface Systems</b>	<b>4,303</b>				<b>-3,000</b>		<b>1,303</b>
	FY 2012 Appropriated Base	(4,303)						
	2/ Unjustified increase					(-3,000)		
<b>07 0305219BB</b>	<b>MQ-1 Predator A UAV</b>	<b>2,499</b>						<b>2,499</b>
	FY 2012 Appropriated Base	(2,499)						
<b>07 1105219BB</b>	<b>MQ-9 UAV</b>	<b>2,499</b>						<b>2,499</b>
	FY 2012 Appropriated Base	(2,499)						
<b>07 1105232BB</b>	<b>RQ-11 UAV</b>	<b>3,000</b>				<b>-1,500</b>		<b>1,500</b>
	FY 2012 Appropriated Base	(3,000)						
	2/ Lack of full funding					(-1,500)		
<b>07 1105233BB</b>	<b>RQ-7 UAV</b>	<b>2,900</b>						<b>2,900</b>
	FY 2012 Appropriated Base	(450)						
	FY 2012 Title IX, OCO	(2,450)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)						2012		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160403BB	<b>Special Operations Aviation Systems Advanced Development</b>			89,382				74,382
	FY 2012 Appropriated Base			(89,382)				
	2/ MC-130 TF/TA radar contract award delay					(-15,000)		
07 1160404BB	<b>Special Operations Tactical Systems Development</b>			799				799
	FY 2012 Appropriated Base			(799)				
07 1160405BB	<b>Special Operations Intelligence Systems Development</b>			27,916				27,916
	FY 2012 Appropriated Base			(27,916)				
07 1160408BB	<b>SOF Operational Enhancements</b>			60,915		16,500		77,415
	FY 2012 Appropriated Base			(60,915)				
	1/ Program Increase - Electronic Warfare unfunded requirement					(4,500)		
	FY 2012 Title IX, OCO							
	1/ Tactical SIGINT geolocation capability to address shortfalls identified in the field					(12,000)		
07 1160421BB	<b>Special Operations CV-22 Development</b>			10,775				10,775
	FY 2012 Appropriated Base			(10,775)				
07 1160427BB	<b>Mission Training and Preparation Systems (MTPS)</b>			4,617				4,617
	FY 2012 Appropriated Base			(4,617)				
07 1160429BB	<b>AC/MC-130J</b>			18,571				18,571
	FY 2012 Appropriated Base			(18,571)				
07 1160474BB	<b>SOF Communications Equipment and Electronics Systems</b>			1,392				1,392
	FY 2012 Appropriated Base			(1,392)				
07 1160477BB	<b>SOF Weapons Systems</b>			2,610				2,610
	FY 2012 Appropriated Base			(2,610)				
07 1160478BB	<b>SOF Soldier Protection and Survival Systems</b>			2,971				2,971
	FY 2012 Appropriated Base			(2,971)				

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>07 1160479BB</b> <b>SOF Visual Augmentation, Lasers and Sensor Systems</b>		<b>3,000</b>						<b>3,000</b>
FY 2012 Appropriated Base		(3,000)						
<b>07 1160480BB</b> <b>SOF Tactical Vehicles</b>		<b>3,522</b>						<b>3,522</b>
FY 2012 Appropriated Base		(3,522)						
<b>07 1160481BB</b> <b>SOF Munitions</b>		<b>1,500</b>						<b>1,500</b>
FY 2012 Appropriated Base		(1,500)						
<b>07 1160482BB</b> <b>SOF Rotary Wing Aviation</b>		<b>51,123</b>						<b>51,123</b>
FY 2012 Appropriated Base		(51,123)						
<b>07 1160483BB</b> <b>SOF Underwater Systems</b>		<b>92,424</b>					<b>-24,000</b>	<b>68,424</b>
FY 2012 Appropriated Base		(92,424)						
2/ Excessive growth						(-24,000)		
<b>07 1160484BB</b> <b>SOF Surface Craft</b>		<b>14,475</b>						<b>14,475</b>
FY 2012 Appropriated Base		(14,475)						
<b>07 1160488BB</b> <b>SOF Military Information Support Operations</b>		<b>2,990</b>						<b>2,990</b>
FY 2012 Appropriated Base		(2,990)						
<b>07 1160489BB</b> <b>SOF Global Video Surveillance Activities</b>		<b>8,923</b>						<b>8,923</b>
FY 2012 Appropriated Base		(8,923)						
<b>07 1160490BB</b> <b>SOF Operational Enhancements Intelligence</b>		<b>9,473</b>						<b>9,473</b>
FY 2012 Appropriated Base		(9,473)						
<b>Subtotal Budget Activity : 07 Operational System Development</b>		<b>427,624</b>					<b>-27,000</b>	<b>400,624</b>
<b>Subtotal Special Operations Command</b>		<b>495,218</b>					<b>-17,000</b>	<b>478,218</b>
<b>The Joint Staff</b>								
<b>Budget Activity : 06 Management Support</b>								
<b>06 0204571J</b> <b>Joint Staff Analytical Support</b>		<b>18</b>						<b>18</b>
FY 2012 Appropriated Base		(18)						

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h
<b>06 0605126J</b>	<b>Joint Integrated Air and Missile Defense Organization (JIAMDO)</b>		<b>79,859</b>				<b>-345</b>	<b>79,514</b>
	FY 2012 Appropriated Base		(79,859)					
	FFRDC (Section 8023)						(-345)	
<b>Subtotal Budget Activity : 06 Management Support</b>			<b>79,877</b>				<b>-345</b>	<b>79,532</b>
<b>Budget Activity : 07 Operational System Development</b>								
<b>07 0208043J</b>	<b>Classified Programs</b>		<b>2,402</b>					<b>2,402</b>
	FY 2012 Appropriated Base		(2,402)					
<b>07 0902298J</b>	<b>Management Headquarters (JCS)</b>		<b>2,730</b>					<b>2,730</b>
	FY 2012 Appropriated Base		(2,730)					
<b>Subtotal Budget Activity : 07 Operational System Development</b>			<b>5,132</b>				<b>0</b>	<b>5,132</b>
<b>Subtotal The Joint Staff</b>			<b>85,009</b>				<b>-345</b>	<b>84,664</b>
<b>Washington Headquarters Services</b>								
<b>Budget Activity : 06 Management Support</b>								
<b>06 0901598D8W</b>	<b>IT Software Dev Initiatives</b>		<b>167</b>					<b>167</b>
	FY 2012 Appropriated Base		(167)					
<b>Subtotal Budget Activity : 06 Management Support</b>			<b>167</b>				<b>0</b>	<b>167</b>
<b>Subtotal Washington Headquarters Services</b>			<b>167</b>				<b>0</b>	<b>167</b>
<b>Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013</b>			<b>19,948,039</b>				<b>-592,804</b>	<b>19,355,235</b>

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Research, Development, Test, and Evaluation, Defense-Wide, 2012/2013 (0400D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>Financing</i>								
APPROPRIATION, P.L. 112-74 (Base)		19,755,678				-561,723		19,193,955
APPROPRIATION, P.L. 112-74 (OCO)		192,361				2,000		194,361
FFRDC (Section 8023)						-33,081		-33,081
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>19,948,039</b>				<b>-592,804</b>		<b>19,355,235</b>
<b>Footnotes:</b> 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

<b>Base for Reprogramming Actions</b>								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operational Test and Evaluation, Defesne, 2012/2013 (0460D)</b>						Fiscal Year Program: <b>2012</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<b>Budget Activity : 06 Management Support</b>								
<b>06 0605118OTE</b>	<b>Operational Test and Evaluation</b>							
		60,444						60,444
		(60,444)						
<b>06 0605131OTE</b>	<b>Live Fire Test and Evaluation</b>							
		12,126						12,126
		(12,126)						
<b>06 0605814OTE</b>	<b>Operational Test Activities and Analyses</b>							
		118,722				-3,255		115,467
		(118,722)				(-3,255)		
<b>Subtotal Budget Activity : 06 Management Support</b>		<b>191,292</b>				<b>-3,255</b>		<b>188,037</b>
<b>Grand Total Operational Test and Evaluation, Defense, 2012/2013</b>		<b>191,292</b>				<b>-3,255</b>		<b>188,037</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 112-74 (Base)			191,292				191,292
	FFRDC (Section 8023)					-3,255		-3,255
<b>TOTAL FINANCING - FY 2012 PROGRAM</b>		<b>191,292</b>				<b>-3,255</b>		<b>188,037</b>

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