

## Timeline for Submission of Evaluation Data

The table below depicts when data for each type of required evaluation are due to CDC. The cooperative agreement to which these activities refer ends December 31, 2003 (#99004). Data to be submitted cover activities that take place during the time of the cooperative agreement. Jurisdictions that choose outcome monitoring rather than outcome evaluation will have a report due in April 2004 – after the cooperative agreement ends– but covering data collected during 2003.

Program announcements for the next cooperative agreement will discuss continuation of the evaluation requirements under the current cooperative agreement.

### **SCHEDULE FOR EVALUATION ACTIVITIES**

<b>TYPE OF EVALUATION ACTIVITY</b>	<b>SEPTEMBER DUE DATES</b>	<b>PERIOD COVERED</b>
Evaluation Plan (chapter 8 of “Evaluation Guidance”)	September 2001 September 2002 September 2003	Jan. 2000 - Sept. 2003 Jan. 2000 - Dec. 2003 Jan. 2000 - Dec. 2003
Membership Grid (chapter 2 of “Evaluation Guidance”)	September 2001 September 2002 September 2003	Members as of July 1, 2001 Members as of July 1, 2002 Members as of July 1, 2003
Intervention Plans (chapter 3 of “Evaluation Guidance”)	September 2001 September 2002	Jan. - Dec. 2002 Jan. - Dec. 2003
Linkages between the Comprehensive HIV Prevention Plan and the CDC Funding Application (chapter 5 of “Evaluation Guidance”)	September 2001  September 2002	Year 2002 plan vis-a-vis year 2002 application for funding  Year 2003 plan vis-a-vis year 2003 application for funding
Evaluating Outcomes* (for jurisdictions that receive at least \$1 million in cooperative agreement funding; chapter 7 of “Evaluation Guidance”)	September 2003	Any time during life of cooperative agreement

<b><i>TYPE OF EVALUATION ACTIVITY</i></b>	<b><i>APRIL DUE DATES</i></b>	<b><i>PERIOD COVERED</i></b>
Tables of Allocations (Budget Tables) (chapter 2 of "Evaluation Guidance")	April 2002 April 2003 April 2004	Jan. - Dec. 2001 Jan. - Dec. 2002 Jan. - Dec. 2003
Linkages between the Comprehensive HIV Prevention Plan and Resource Allocation (chapter 5 of "Evaluation Guidance")	April 2002  April 2003  April 2004	Year 2001 plan vis-a-vis interventions funded Jan. - Dec. 2001 Year 2002 plan vis-a-vis interventions funded Jan. - Dec. 2002 Year 2003 plan vis-a-vis interventions funded Jan. - Dec. 2003
Monitoring Implementation (chapter 4 of "Evaluation Guidance")	April 2002 April 2003 April 2004	Jan. - Dec. 2001 Jan. - Dec. 2002 Jan. - Dec. 2003
Monitoring Outcomes*(for jurisdictions that receive at least \$1 million in cooperative agreement funding; chapter 6 of "Evaluation Guidance")	April 2003 April 2004	Jan. - Dec. 2002 Jan. - Dec. 2003

\*Jurisdictions that receive at least \$1 million in cooperative agreement funding may conduct either one outcome evaluation project or two outcome monitoring projects.