

(in thousands of dollars)		Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
Office, Account, Program and Activity	Amount					Percent	Amount	Percent	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)									
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation	D	3,615,394	2,834,559	3,615,394	0	0.000%	780,835	27.547%	
Advance for succeeding fiscal year	D	2,962,510	3,743,345	2,962,510	0	0.000%	(780,835)	-20.859%	
Subtotal		6,577,904	6,577,904	6,577,904	0	0.000%	0	0.000%	
(b) Concentration grants (section 1124A)									
Annual appropriation	D	0	0	0	0	---	0	---	
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.000%	0	0.000%	
Subtotal		1,362,301	1,362,301	1,362,301	0	0.000%	0	0.000%	
(c) Targeted grants (section 1125)									
Annual appropriation	D	29,943	0	79,943	50,000	166.984%	79,943	---	
Advance for succeeding fiscal year	D	3,258,183	3,288,126	3,258,183	0	0.000%	(29,943)	-0.911%	
Subtotal		3,288,126	3,288,126	3,338,126	50,000	1.521%	50,000	1.521%	
(d) Education finance incentive grants (section 1125A)									
Annual appropriation	D	29,943	0	79,943	50,000	166.984%	79,943	--	
Advance for succeeding fiscal year	D	3,258,183	3,288,126	3,258,183	0	0.000%	(29,943)	-0.911%	
Subtotal		3,288,126	3,288,126	3,338,126	50,000	1.521%	50,000	1.521%	
Subtotal, Grants to LEAs		14,516,457	14,516,457	14,616,457	100,000	0.689%	100,000	0.689%	
Annual appropriation	D	3,675,280	2,834,559	3,775,280	100,000	2.721%	940,721	33.188%	
Advance for succeeding fiscal year ¹	D	10,841,177	11,681,898	10,841,177	0	0.000%	(840,721)	-7.197%	
2. School improvement State grants (ESEA section 1003(g)):									
3. Striving readers (ESEA I-E, section 1502) ²									
	D	533,552	533,552	533,552	0	0.000%	0	0.000%	
	D	159,698	0	159,698	0	0.000%	159,698	---	

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2012 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

Detail may not add to totals due to rounding. Any difference between the 2011 Appropriation and Conference action resulting solely from the rounding of the across-the-board rescission in the 2011 Appropriation and 2012 Conference is shown as 0.

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction of \$20,490 thousand (\$5,599 thousand from Basic grants, \$2,575 thousand from Concentration grants, \$6,158 thousand from Targeted grants, and \$6,158 thousand from Education Finance Incentive grants) in the advance amount is shown in the 2011 column and at the end of the account in the prior year's advance line under the FY 2012 Appropriation.

² The 2013 President's Budget requested \$186,892 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning: Literacy, that would consolidate funds for this program and several other currently authorized programs.

(in thousands of dollars)		2013		2013		2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	President's Budget	Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent	
Education for the Disadvantaged (continued)									
4. State agency programs:									
(a) Migrant (ESEA I-C)	D	393,236	393,236	393,236	0	0.000%	0	0.000%	
(b) Neglected and delinquent (ESEA I-D)	D	50,231	50,231	50,231	0	0.000%	0	0.000%	
Subtotal		443,467	443,467	443,467	0	0.000%	0	0.000%	
5. Evaluation (ESEA sections 1501 and 1503)	D	3,194	0	1,594	(1,600)	-50.094%	1,594	---	
6. Special programs for migrant students (HEA IV-A-5)	D	36,526	36,526	36,526	0	0.000%	0	0.000%	
7. High school graduation initiative (ESEA I-H) ¹	D	48,809	0	48,809	0	0.000%	48,809	---	
Total, Appropriation	D	15,741,703	15,530,002	15,840,103	98,400	0.625%	310,101	1.997%	
Total, Budget authority	D	15,721,212	14,689,281	15,840,103	118,891	0.756%	1,150,822	7.834%	
Current		4,900,526	3,848,104	4,998,926	98,400	2.008%	1,150,822	29.906%	
Prior year's advance ²		10,820,686	10,841,177	10,841,177	20,491	0.189%	0	0.000%	

¹ The 2013 President's Budget requested \$81,282 thousand in the proposed ESEA reauthorization for a new program, College Pathways and Accelerated Learning, that would consolidate funds for this program and other currently authorized programs including Advanced Placement in the Innovation and Improvement Account.

² Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown in the 2011 column and at the end of the account in the prior year's advance line under the FY 2012 Appropriation.

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation		Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
Impact Aid (ESEA VIII)								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,153,540	1,153,540	1,153,540	0	0.000%	0	0.000%
(b) Payments for children with disabilities (section 8003(d))	D	48,413	48,413	48,413	0	0.000%	0	0.000%
Subtotal		1,201,953	1,201,953	1,201,953	0	0.000%	0	0.000%
2. Facilities maintenance (section 8008)	D	4,845	4,845	4,845	0	0.000%	0	0.000%
3. Construction (section 8007)	D	17,441	17,441	17,441	0	0.000%	0	0.000%
4. Payments for Federal property (section 8002)	D	66,947	0	66,947	0	0.000%	66,947	---
Total	D	1,291,186	1,224,239	1,291,186	0	0.000%	66,947	5.468%

(in thousands of dollars)		2013		2013		2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	President's Budget	Senate Committee	Compared to 2012 Appropriation		Compared to 2013 President's Budget		
					Amount	Percent	Amount	Percent	
School Improvement Programs									
1. Improving teacher quality (ESEA II):									
(a) Improving teacher quality State grants (Part A) ¹									
Annual appropriation	D	785,126	0	785,126	0	0.000%	785,126	---	
Advance for succeeding fiscal year ²	D	1,681,441	0	1,681,441	0	0.000%	1,681,441	---	
Subtotal	D	2,466,567	0	2,466,567	0	0.000%	2,466,567	---	
(b) Mathematics and science partnerships (Part B) ³	D	149,716	0	149,716	0	0.000%	149,716	---	
2. 21st century community learning centers (ESEA IV-B)	D	1,151,673	1,151,673	1,151,673	0	0.000%	0	0.000%	
3. State assessments (ESEA VI-A-1)	D	389,214	389,214	389,214	0	0.000%	0	0.000%	
4. Education for homeless children and youths (MVHAA Title VII-B)	D	65,173	65,173	65,173	0	0.000%	0	0.000%	
5. Education for Native Hawaiians (ESEA VII-B)	D	34,181	34,181	34,181	0	0.000%	0	0.000%	
6. Alaska Native education equity (ESEA VII-C)	D	33,185	33,185	33,185	0	0.000%	0	0.000%	
7. Training and advisory services (CRA IV)	D	6,962	6,962	6,962	0	0.000%	0	0.000%	
8. Rural education (ESEA VI-B)	D	179,193	179,193	179,193	0	0.000%	0	0.000%	
9. Supplemental education grants (Compact of Free Association Act)	D	17,619	17,619	17,619	0	0.000%	0	0.000%	
10. Comprehensive centers (ETAA section 203)	D	51,113	51,113	51,113	0	0.000%	0	0.000%	
Total, Appropriation	D	4,544,596	1,928,313	4,544,596	0	0.000%	2,616,283	135.677%	
Total, Budget authority	D	4,541,418	3,609,754	4,541,418	0	0.000%	931,664	25.810%	
Current		2,863,155	1,928,313	2,863,155	0	0.000%	934,842	48.480%	
Prior year's advance ²		1,678,263	1,681,441	1,678,263	0	0.000%	(3,178)	-0.189%	

¹ The 2013 President's Budget requested \$2,466,567 thousand in the proposed ESEA reauthorization for a new program, Effective Teachers and Leaders, that would consolidate funds for this program and other currently authorized programs in this account and in Innovation and Improvement.

² Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount of \$3,178 thousand is shown in the 2011 column and at the end of the account in the prior year's advance line under the FY 2012 Appropriation.

³ The 2013 President's Budget requested \$149,716 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
Indian Education (ESEA VII)								
1. Grants to local educational agencies (Part A-1)	D	105,921	105,921	105,921	0	0.000%	0	0.000%
2. Special programs for Indian children (Part A-2)	D	18,986	18,986	18,986	0	0.000%	0	0.000%
3. National activities (Part A-3)	D	5,872	5,872	5,872	0	0.000%	0	0.000%
Total	D	130,779	130,779	130,779	0	0.000%	0	0.000%
TOTAL APPROPRIATION, OESE	D	21,708,264	18,813,333	21,806,664	98,400	0.453%	2,993,331	15.911%
TOTAL BUDGET AUTHORITY, OESE	D	21,684,595	19,654,053	21,803,486	118,891	0.548%	2,149,433	10.936%

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)								
Innovation and Improvement								
1. Race to the Top (ARRA section 14006)		548,960	850,000	549,284	324	0.059%	(300,716)	-35.378%
2. Investing in Innovation (ARRA section 14007)		149,417	150,000	149,417	0	0.000%	(583)	-0.389%
3. Recruiting and training high quality teachers and principals:								
(a) Teacher incentive fund grants (ESEA V-D-1)	D	299,433	0	299,433	0	0.000%	299,433	---
(b) Transition to teaching (ESEA II-C-1-B)	D	26,054	0	18,200	(7,854)	-30.145%	18,200	---
(c) School leadership (ESEA section 2151(b))	D	29,107	0	29,107	0	0.000%	29,107	---
4. School choice and flexibility (ESEA Title V):								
(a) Charter schools grants (Part B-1) ^{1,2,3}	D	254,836	0	254,836	0	0.000%	254,836	---
(b) Credit enhancement for charter school facilities (Part B-2) ¹	D	0	0	0	0	---	0	---
(c) Magnet schools assistance (Part C) ³	D	96,733	99,611	96,733	0	0.000%	(2,878)	-2.889%
5. Advanced placement (ESEA I-G) ³	D	30,027	0	36,027	6,000	19.982%	36,027	---
6. Ready-to-learn television (ESEA II-D-3)	D	27,194	0	27,194	0	0.000%	27,194	---
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	40,823	36,276	59,235	18,412	45.102%	22,959	63.290%
8. Arts in education (ESEA V-D, subpart 15) ⁴	D	24,953	0	26,500	1,547	6.200%	26,500	---
9. Mandatory advanced research projects agency-Education (ARPA-ED) (proposed legislation)	M	0	0	0	0	---	0	---
TOTAL, OII		1,527,537	1,135,887	1,545,966	18,429	1.206%	410,079	36.102%
Discretionary		1,527,537	1,135,887	1,545,966	18,429	1.206%	410,079	36.102%
Mandatory		0	0	0	0	---	0	---

¹ Appropriations language required the Secretary to use, from the FY 2012 appropriation for Charter Schools Grants, not less than \$22,957 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. Under the 2013 Senate Subcommittee Markup, the Secretary is required to use not less than \$11,000 thousand for Credit Enhancement for Charter School Facilities.

² The 2013 President's Budget requested \$255,036 thousand in the proposed ESEA reauthorization for a new program, Expanding Educational Options, that would consolidate funds for this program and several other currently authorized programs.

³ Reflects a reprogramming in FY 2012 of \$2,878 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, to Advanced Placement.

⁴ The 2013 President's Budget requested \$90,000 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning for a Well-Rounded Education, that would consolidate funds for this program and several other currently authorized programs.

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget		
					Amount	Percent	Amount	Percent	
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)									
Safe Schools and Citizenship Education									
1. Safe and drug-free schools and communities National programs (ESEA IV-A- 2): ¹									
(a) National activities (sections 4121 and 4122)	D	64,877	0	48,600	(16,277)	-25.089%	48,600	---	
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,296	0	52,296	0	0.000%	52,296	---	
3. Physical education program (ESEA V-D, subpart 10)	D	78,693	0	78,693	0	0.000%	78,693	---	
4. Promise Neighborhoods	D	59,887	100,000	80,000	20,113	33.585%	(20,000)	-20.000%	
Total	D	255,753	100,000	259,589	3,836	1.500%	159,589	159.589%	
TOTAL, OSDFS		255,753	100,000	259,589	3,836	1.500%	159,589	159.589%	

¹ The 2013 President's Budget requested \$195,866 thousand in the proposed ESEA reauthorization for a new consolidated program, Successful, Safe, and Healthy Students, that would consolidate funds for this program and several other currently authorized programs.

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION								
English Language Acquisition (ESEA III, Part A)	D	732,144	732,144	732,144	0	0.000%	0	0.000%
TOTAL, OELA		732,144	732,144	732,144	0	0.000%	0	0.000%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)								
Special Education								
1. State grants:								
(a) Grants to States (IDEA-B-611)								
Annual appropriation	D	2,294,472	1,453,752	2,394,472	100,000	4.358%	940,720	64.710%
Advance for succeeding fiscal year ¹	D	9,283,383	10,124,103	9,283,383	0	0.000%	(840,720)	-8.304%
Subtotal		11,577,855	11,577,855	11,677,855	100,000	0.864%	100,000	0.864%
(b) Preschool grants (IDEA-B-619)	D	372,646	372,646	372,646	0	0.000%	0	0.000%
(c) Grants for infants and families (IDEA-C)	D	442,710	462,710	462,710	20,000	4.518%	0	0.000%
Subtotal, State grants		12,393,211	12,413,211	12,513,211	120,000	0.968%	100,000	0.806%
2. National activities (IDEA-D):								
(a) State personnel development (Subpart 1)	D	43,917	45,011	45,011	1,094	2.491%	0	0.000%
(b) Technical assistance and dissemination (section 663) ²	D	54,781	46,781	46,781	(8,000)	-14.604%	0	0.000%
(c) Personnel preparation (section 662)	D	88,299	85,799	86,205	(2,094)	-2.371%	406	0.473%
(d) Parent information centers (sections 671-673)	D	28,917	28,917	29,917	1,000	3.458%	1,000	3.458%
(e) Technology and media services (section 674)	D	29,588	29,588	29,588	0	0.000%	0	0.000%
Subtotal		245,502	236,096	237,502	(8,000)	-3.259%	1,406	0.596%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ²	D	0	8,000	8,000	8,000	---	0	0.000%
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	0	0	0	---	0	---
5. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)	D	1,996	30,000	11,996	10,000	501.002%	(18,004)	-60.013%
Total, Appropriation	D	12,640,709	12,687,307	12,770,709	130,000	1.028%	83,402	0.657%
Total, Budget authority	D	11,933,469	11,846,587	12,770,709	837,240	7.016%	924,122	7.801%
Current		3,357,326	2,563,204	3,487,326	130,000	3.872%	924,122	36.053%
Prior year's advance ¹		8,576,143	9,283,383	9,283,383	707,240	8.247%	0	0.000%

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount of \$16,240 thousand is shown in the 2011 column and at the end of the account in the prior year's advance line under the FY 2012 Appropriation.

² Funds for Special Olympics Education Programs was included in Technical Assistance and Dissemination in the 2012 Appropriation.

(in thousands of dollars)		2013		2013		2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	President's Budget	Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent	
Rehabilitation Services and Disability Research									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,083,814	3,129,169	3,191,748	107,934	3.500%	62,579	2.000%	
(b) Grants to Indians (RA Title I-C)	M	37,898	38,200	39,224	1,326	3.499%	1,024	2.681%	
Subtotal		3,121,712	3,167,369	3,230,972	109,260	3.500%	63,603	2.008%	
Discretionary modification to CPIU adjustment	D	0	(109,260)	0	0	---	109,260	-100.000%	
Discretionary modification for Workforce Innovation Fund (WIF)		0	10,000	0	0	---	(10,000)	-100.000%	
Discretionary modification for consolidation of three VR programs		0	35,657	0	0	---	(35,657)	-100.000%	
Mandatory baseline	M	3,121,712	3,230,972	3,230,972	109,260	3.500%	0	0.000%	
2. Client assistance State grants (RA section 112)	D	12,240	12,240	12,240	0	0.000%	0	0.000%	
3. Training (RA section 302)	D	35,515	30,188	35,515	0	0.000%	5,327	17.646%	
4. Demonstration and training programs (RA Section 303)	D	5,325	5,750	6,500	1,175	22.066%	750	13.043%	
5. Migrant and seasonal farmworkers (RA section 304)	D	1,262	0	1,262	0	0.000%	1,262	---	
6. Protection and advocacy of individual rights (RA section 509)	D	18,031	18,031	18,031	0	0.000%	0	0.000%	
7. Supported employment State grants (RA VI-B)	D	29,068	0	29,068	0	0.000%	29,068	---	
8. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)	D	23,359	23,359	23,359	0	0.000%	0	0.000%	
(b) Centers (Chapter 1, Part C)	D	79,953	79,953	79,953	0	0.000%	0	0.000%	
(c) Services for older blind individuals (Chapter 2)	D	34,018	34,018	34,018	0	0.000%	0	0.000%	
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,145	9,145	9,145	0	0.000%	0	0.000%	
10. National Institute on Disability and Rehabilitation Research (RA II)	D	108,817	106,817	108,817	0	0.000%	2,000	1.872%	
11. Assistive technology programs (ATA, sections 4, 5, and 6)	D	32,836	30,840	37,500	4,664	14.204%	6,660	21.595%	
Subtotal		389,569	350,341	395,408	5,839	1.499%	45,067	12.864%	
Total		3,511,281	3,517,710	3,626,380	115,099	3.278%	108,670	3.089%	
Discretionary	D	389,569	286,738	395,408	5,839	1.499%	108,670	37.899%	
Mandatory baseline	M	3,121,712	3,230,972	3,230,972	109,260	3.500%	0	0.000%	

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,505	24,505	24,505	0	0.000%	0	0.000%
National Technical Institute for the Deaf (EDA I-B and section 207)								
1. Operations	D	65,422	63,037	65,422	0	0.000%	2,385	3.783%
2. Construction	D	0	2,000	0	0	---	(2,000)	-100.000%
Total	D	65,422	65,037	65,422	0	0.000%	385	0.592%
Gallaudet University (EDA I-A and section 207)								
1. Operations	D	117,541	117,541	118,000	459	0.391%	459	0.391%
2. Construction	D	7,975	0	7,000	(975)	-12.226%	7,000	---
Total	D	125,516	117,541	125,000	(516)	-0.411%	7,459	6.346%
TOTAL APPROPRIATION, OSERS		16,367,433	16,412,100	16,612,016	244,583	1.494%	199,916	1.218%
Discretionary	D	13,245,721	13,181,128	13,381,044	135,323	1.022%	199,916	1.517%
Mandatory	M	3,121,712	3,230,972	3,230,972	109,260	3.500%	0	0.000%
TOTAL BUDGET AUTHORITY, OSERS		15,660,193	15,571,380	16,612,016	951,823	6.078%	1,040,636	6.683%
Discretionary	D	12,538,481	12,340,408	13,381,044	842,563	6.720%	1,040,636	8.433%
Mandatory	M	3,121,712	3,230,972	3,230,972	109,260	3.500%	0	0.000%

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Compared to 2012 Appropriation Percent	Compared to 2013 President's Budget Amount	Compared to 2013 President's Budget Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)									
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation		D	332,030	332,030	332,030	0	0.000%	0	0.000%
Advance for succeeding fiscal year ¹		D	791,000	791,000	791,000	0	0.000%	0	0.000%
Subtotal			1,123,030	1,123,030	1,123,030	0	0.000%	0	0.000%
(b) National programs (section 114)									
Subtotal, Career and technical education			1,130,859	1,130,859	1,130,859	0	0.000%	0	0.000%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)		D	594,993	594,993	594,993	0	0.000%	0	0.000%
(b) National leadership activities (AEFLA section 243)		D	11,302	11,302	11,302	0	0.000%	0	0.000%
Subtotal, Adult education			606,295	606,295	606,295	0	0.000%	0	0.000%
Total, Appropriation		D	1,737,154	1,737,154	1,737,154	0	0.000%	0	0.000%
Total, Budget authority		D	1,735,659	1,737,154	1,737,154	1,495	0.086%	0	0.000%
Current			946,154	946,154	946,154	0	0.000%	0	0.000%
Prior year's advance ¹			789,505	791,000	791,000	1,495	0.189%	0	0.000%
TOTAL APPROPRIATION, OVAE			1,737,154	1,737,154	1,737,154	0	0.000%	0	0.000%
TOTAL BUDGET AUTHORITY, OVAE			1,735,659	1,737,154	1,737,154	1,495	0.086%	0	0.000%

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount of \$1,495 thousand is shown in the 2011 column and at the end of the account in the prior year's advance line under the FY 2012 Appropriation.

(in thousands of dollars)		2013		2013		2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	President's Budget	Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent	
FEDERAL STUDENT AID (FSA)									
Student Financial Assistance									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	22,824,000	22,824,000	22,824,000	0	0.000%	0	0.000%	
(b) Mandatory Pell grants	M	4,953,184	5,707,000	5,662,000	708,816	14.310%	(45,000)	-0.789%	
(c) Mandatory Funding for Discretionary Program Costs	M	13,795,000	7,587,000	10,683,000	(3,112,000)	-22.559%	3,096,000	40.807%	
Subtotal, Federal Pell grants		41,572,184	36,118,000	39,169,000	(2,403,184)	-5.781%	3,051,000	8.447%	
Discretionary	D	22,824,000	22,824,000	22,824,000	0	0.000%	0	0.000%	
Mandatory	M	18,748,184	13,294,000	16,345,000	(2,403,184)	-12.818%	3,051,000	22.950%	

Federal Pell Grants Program Information (memorandum entry):

Discretionary appropriation	D	22,824,000	22,824,000	22,824,000	0	0.000%	0	0.000%	
Prior year surplus/(shortfall)	D	(3,895,063)	2,032,937	2,032,937	5,928,000	-152.193%	0	0.000%	
Mandatory appropriation	M	4,953,184	5,707,000	5,662,000	708,816	14.310%	(45,000)	-0.789%	
Prior year surplus/(shortfall)	M	52,816	0	0	(52,816)	-100.000%	0	---	
SAFRA Funding	M	13,795,000	7,587,000	10,683,000	(3,112,000)	-22.559%	3,096,000	40.807%	
Total resources		37,729,937	38,150,937	41,201,937	3,472,000	9.202%	3,051,000	7.997%	
Discretionary program costs	D	30,691,000	30,922,000	30,845,000	154,000	0.502%	(77,000)	-0.249%	
Mandatory program costs	M	5,006,000	5,707,000	5,662,000	656,000	13.104%	(45,000)	-0.789%	
Total, program costs		35,697,000	36,629,000	36,507,000	810,000	2.269%	(122,000)	-0.333%	
Discretionary program current year surplus/(shortfall)	D	2,032,937	1,521,937	4,694,937	2,662,000	130.944%	3,173,000	208.484%	
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	---	0	---	
Total, surplus/(shortfall)		2,032,937	1,521,937	4,694,937	2,662,000	130.944%	3,173,000	208.484%	
Maximum award (in whole dollars)									
Base award		\$4,860	\$4,860	\$4,860	0	0.000%	0	0.000%	
Mandatory add-on		\$690	\$775	\$775	85	12.319%	0	0.000%	
Total maximum award		\$5,550	\$5,635	\$5,635	85	1.532%	0	0.000%	
Recipients (in thousands)		9,607	9,748	9,748	141	1.468%	0	0.000%	

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	734,599	734,599	734,599	0	0.000%	0	0.000%
(b) Federal work-study (HEA IV-C)	D	976,682	1,126,682	976,682	0	0.000%	(150,000)	-13.313%
Subtotal, Campus-based programs		1,711,281	1,861,281	1,711,281	0	0.000%	(150,000)	-8.059%
3. Iraq and Afghanistan Service Grants (P.L. 111-39)								
	M	295	334	334	39	13.220%	0	0.000%
Total		43,283,760	37,979,615	40,880,615	(2,403,145)	-5.552%	2,901,000	7.638%
Discretionary	D	24,535,281	24,685,281	24,535,281	0	0.000%	(150,000)	-0.608%
Mandatory	M	18,748,479	13,294,334	16,345,334	(2,403,145)	-12.818%	3,051,000	22.950%
Federal Perkins Loan Program								
1. New loan subsidies (proposed legislation)								
	M	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)								
	M	0	(1,378,545)	0	0	---	1,378,545	-100.000%
Total, Federal Perkins loan program amount		0	0	0	0	---	0	---
Teacher Education Assistance								
1. Presidential teaching fellows (proposed legislation)								
	M	0	190,000	0	0	---	(190,000)	-100.000%
2. TEACH Grants (HEA IV-A, subpart 9)								
a. New loan subsidy	M	20,798	10,516	10,516	(10,282)	-49.437%	0	0.000%
b. Upward reestimate of existing loans	M	20,314	0	0	(20,314)	-100.000%	0	---
c. Downward reestimate of existing loans (non-add)	M	0	0	0	0	---	0	---
d. Net reestimate of existing loans (non-add)	M	20,314	0	0	(20,314)	-100.000%	0	---
Subtotal, loan subsidies		41,112	200,516	10,516	(30,596)	-74.421%	(190,000)	-94.756%
Total	M	41,112	200,516	10,516	(30,596)	-74.421%	(190,000)	-94.756%

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)								
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---	0	---
2. New net loan subsidy (non-add)	M	(29,519,353)	(33,474,791)	(33,474,791)	(3,955,438)	13.399%	0	0.000%
3. Upward reestimate of existing loans	M	6,917,373	0	0	(6,917,373)	-100.000%	0	---
4. Downward reestimate of existing loans (non-add)	M	(1,351,042)	0	0	1,351,042	-100.000%	0	---
5. Net reestimate of existing loans (non-add)	M	5,566,331	0	0	(5,566,331)	-100.000%	0	---
6. Modification of existing loans	M	0	0	0	0	---	0	---
Subtotal, loan subsidies		6,917,373	0	0	(6,917,373)	-100.000%	0	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(23,953,022)	(33,474,791)	(33,474,791)	(9,521,769)	39.752%	0	0.000%
Total	M	6,917,373	0	0	(6,917,373)	-100.000%	0	---
Federal Family Education Loans Program Account (HEA IV-B)								
1. Upward reestimate of existing loans	M	945,141	0	0	(945,141)	-100.000%	0	---
2. Downward reestimate of existing loans (non-add)	M	(16,109,263)	0	0	16,109,263	-100.000%	0	---
3. Net reestimate of existing loans (non-add)	M	(15,164,122)	0	0	15,164,122	-100.000%	0	---
4. Upward modification of existing loans	M	962,840	0	0	(962,840)	-100.000%	0	---
5. Downward modification of existing loans (non-add)	M	(713,130)	(3,390,397)	(3,390,397)	(2,677,267)	375.425%	0	0.000%
6. Net modification of existing loans (non-add)	M	249,710	(3,390,397)	(3,390,397)	(3,640,107)	-1457.734%	0	0.000%
Total, FFEL Program Account	M	1,907,981	0	0	(1,907,981)	-100.000%	0	---
Total, new loan subsidies and net reestimate/modification (non-add)		(14,914,412)	(3,390,397)	(3,390,397)	11,524,015	-77.268%	0	0.000%
Federal Family Education Loans Liquidating Account (HEA IV-B)								
1. Pre-1992 student loans	M	(409,628)	(334,797)	(334,797)	74,831	-18.268%	0	0.000%
Health Education Assistance Loans Liquidating Account								
	M	0	(8,000)	(8,000)	(8,000)	---	0	0.000%
TOTAL APPROPRIATION, FSA								
Discretionary	D	51,740,598	37,837,334	40,548,334	(11,192,264)	-21.631%	2,711,000	7.165%
Mandatory	M	24,535,281	24,685,281	24,535,281	0	0.000%	(150,000)	-0.608%
	M	27,205,317	13,152,053	16,013,053	(11,192,264)	-41.140%	2,861,000	21.753%
TOTAL BUDGET AUTHORITY, FSA								
Discretionary	D	51,740,598	37,837,334	40,548,334	(11,192,264)	-21.631%	2,711,000	7.165%
Mandatory	M	24,535,281	24,685,281	24,535,281	0	0.000%	(150,000)	-0.608%
	M	27,205,317	13,152,053	16,013,053	(11,192,264)	-41.140%	2,861,000	21.753%

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)								
Higher Education								
1. Aid for institutional development:								
(a) Strengthening institutions (HEA III-A, section 311)	D	80,623	80,623	80,623	0	0.000%	0	0.000%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,713	25,713	25,713	0	0.000%	0	0.000%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	0	0.000%	0	0.000%
Subtotal		55,713	55,713	55,713	0	0.000%	0	0.000%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,859	12,859	12,859	0	0.000%	0	0.000%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%	0	0.000%
Subtotal		27,859	27,859	27,859	0	0.000%	0	0.000%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	227,980	227,980	227,980	0	0.000%	0	0.000%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	0	0.000%	0	0.000%
Subtotal		312,980	312,980	312,980	0	0.000%	0	0.000%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,958	58,958	58,958	0	0.000%	0	0.000%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	0	0.000%	0	0.000%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	9,262	9,262	9,262	0	0.000%	0	0.000%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%	0	0.000%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,119	3,119	3,119	0	0.000%	0	0.000%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%	0	0.000%
Subtotal		8,119	8,119	8,119	0	0.000%	0	0.000%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,119	3,119	3,119	0	0.000%	0	0.000%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%	0	0.000%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,466	9,466	9,466	0	0.000%	0	0.000%
Subtotal, Aid for institutional development		597,599	597,599	597,599	0	0.000%	0	0.000%
Discretionary	D	431,099	431,099	431,099	0	0.000%	0	0.000%
Mandatory	M	166,500	166,500	166,500	0	0.000%	0	0.000%
2. Aid for Hispanic-serving institutions:								
(a) Developing Hispanic-serving institutions (HEA V-A)	D	100,432	100,432	100,432	0	0.000%	0	0.000%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	0	0.000%	0	0.000%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,011	9,011	9,011	0	0.000%	0	0.000%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	0	0.000%	0	0.000%
Subtotal		220,943	220,943	220,943	0	0.000%	0	0.000%
Discretionary		109,443	109,443	109,443	0	0.000%	0	0.000%
Mandatory		111,500	111,500	111,500	0	0.000%	0	0.000%

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
Higher Education (continued)								
3 Other aid for institutions:								
(a) International education and foreign language studies:								
(1) Domestic programs (HEA VI-A and B)	D	66,586	68,278	68,278	1,692	2.541%	0	0.000%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,451	7,451	7,451	0	0.000%	0	0.000%
Subtotal		74,037	75,729	75,729	1,692	2.285%	0	0.000%
(b) Fund for the Improvement of Postsecondary Education:								
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	2,366	70,000	42,366	40,000	1690.617%	(27,634)	-39.477%
(2) Training for realtime writers (HEA VIII)	D	1,128	0	1,128	0	0.000%	1,128	---
Subtotal		3,494	70,000	43,494	40,000	1144.820%	(26,506)	-37.866%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	10,957	0	10,957	0	0.000%	10,957	---
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,131	8,131	8,131	0	0.000%	0	0.000%
4. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	839,932	839,932	839,932	0	0.000%	0	0.000%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	302,244	302,244	302,244	0	0.000%	0	0.000%
(c) Scholarships and fellowships:								
(1) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,909	30,909	30,909	0	0.000%	0	0.000%
(2) Child care access means parents in school (HEA IV-A-7)	D	15,970	15,970	15,970	0	0.000%	0	0.000%
(d) Child care access means parents in school (HEA IV-A-7)	D	42,833	0	42,833	0	0.000%	42,833	---
5. Teacher quality partnership (HEA II-A)	D	607	607	607	0	0.000%	0	0.000%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	0	30,000	0	0	---	(30,000)	-100.000%
7. Hawkins Center for Excellence (HEA II-B-2)	D	150,000	150,000	150,000	0	0.000%	0	0.000%
8. College access challenge grant program (HEA VII-E)	M							
Total		2,297,656	2,342,064	2,339,348	41,692	1.815%	(2,716)	-0.116%
Discretionary		1,869,656	1,914,064	1,911,348	41,692	2.230%	(2,716)	-0.142%
Mandatory		428,000	428,000	428,000	0	0.000%	0	0.000%

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee		
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent	
Race to the Top: College Affordability and Completion (proposed legislation)		D	0	1,000,000	0	0	(1,000,000)	-100.000%	
Howard University									
1. General support (20 U.S.C. 121 et seq.)	D	205,230	205,230	205,230	0	0.000%	0	0.000%	
2. Howard University Hospital (20 U.S.C. 128)	D	28,834	28,834	28,834	0	0.000%	0	0.000%	
Total	D	234,064	234,064	234,064	0	0.000%	0	0.000%	
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))	D	459	459	459	0	0.000%	0	0.000%	
2. Reestimate of existing loan subsidies	M	167	0	167	0	0.000%	167	---	
Total		626	459	626	0	0.000%	167	36.383%	
Discretionary	D	459	459	459	0	0.000%	0	0.000%	
Mandatory	M	167	0	167	0	0.000%	167	---	
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(8,230)	(2,199)	(2,199)	6,031	-73.281%	0	0.000%
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))	D	352	352	352	0	0.000%	0	0.000%	
2. Loan subsidies	D	20,150	20,150	20,150	0	0.000%	0	0.000%	
3. Reestimate of existing loan subsidies	M	11,658	0	11,658	0	0.000%	11,658	---	
Total		32,160	20,502	32,160	0	0.000%	11,658	56.863%	
Discretionary	D	20,502	20,502	20,502	0	0.000%	0	0.000%	
Mandatory	M	11,658	0	11,658	0	0.000%	11,658	---	
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(909)	(574)	(574)	335	-36.854%	0	0.000%
College Housing Loans Liquidating Account (HEA section 121)		M	(16,725)	(14,818)	(14,818)	1,907	-11.402%	0	0.000%
TOTAL, OPE		2,538,642	3,579,498	2,588,607	49,965	1.968%	(990,891)	-27.682%	
Discretionary	D	2,124,681	3,169,089	2,166,373	41,692	1.962%	(1,002,716)	-31.641%	
Mandatory	M	413,961	410,409	422,234	8,273	1.998%	11,825	2.881%	

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation		Compared to 2013 President's Budget	
					Amount	Percent	Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)								
<i>Institute of Education Sciences</i>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	189,787	202,273	189,787	0	0.000%	(12,486)	-6.173%
(b) Statistics (ESRA I-C)	D	108,748	114,748	114,745	5,997	5.515%	(3)	-0.003%
2. Regional educational laboratories (ESRA section 174)	D	57,426	57,426	57,426	0	0.000%	0	0.000%
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	129,616	124,616	124,616	(5,000)	-3.858%	0	0.000%
(b) National Assessment Governing Board (section 302)	D	8,690	7,690	7,690	(1,000)	-11.507%	0	0.000%
Subtotal		138,306	132,306	132,306	(6,000)	-4.338%	0	0.000%
4. Research in special education (ESRA, Part E)	D	49,905	49,905	59,905	10,000	20.038%	10,000	20.038%
5. Statewide data systems (ETAA section 208)	D	38,077	53,077	53,077	15,000	39.394%	0	0.000%
6. Special education studies and evaluations (IDEA, section 664)	D	11,415	11,415	11,415	0	0.000%	0	0.000%
Total	D	593,664	621,150	618,661	24,997	4.211%	(2,489)	-0.401%
TOTAL, IES		593,664	621,150	618,661	24,997	4.211%	(2,489)	-0.401%

(in thousands of dollars)					2013 Senate Committee		2013 Senate Committee	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	Compared to 2012 Appropriation Amount	Percent	Compared to 2013 President's Budget Amount	Percent
DEPARTMENTAL MANAGEMENT								
Program Administration (DEOA)								
1. Salaries and expenses	D	446,259	461,604	446,259	0	0.000%	(15,345)	-3.324%
2. Building modernization	D	0	2,211	2,211	2,211	---	0	0.000%
Total	D	446,259	463,815	448,470	2,211	0.495%	(15,345)	-3.308%
Student Aid Administration (HEA I-D and IV-D, section 458)								
1. Salaries and expenses	D	675,750	726,618	726,618	50,868	7.528%	0	0.000%
2. Servicing activities	D	367,637	399,745	399,745	32,108	8.734%	0	0.000%
3. Health education assistance loan program (non-add)	M	0	0	0	0	---	0	---
4. Not-for-profit servicers	M	276,731	358,911	358,911	82,180	29.697%	0	0.000%
5. Perkins loan servicing	M	0	8,000	0	0	---	(8,000)	-100.000%
Total		1,320,118	1,493,274	1,485,274	165,156	12.511%	(8,000)	-0.536%
Discretionary	D	1,043,387	1,126,363	1,126,363	82,976	7.953%	0	0.000%
Mandatory	M	276,731	366,911	358,911	82,180	29.697%	(8,000)	-2.180%
Office for Civil Rights (DEOA, section 203)								
1. Salaries and expenses	D	102,624	105,318	102,624	0	0.000%	(2,694)	-2.558%
Office of the Inspector General (DEOA, section 212)								
1. Salaries and expenses	D	59,820	62,401	59,820	0	0.000%	(2,581)	-4.136%
American Jobs Act (proposed legislation)								
1. School modernization	M	30,000,000	0	0	(30,000,000)	-100.000%	0	---
2. Teacher stabilization	M	25,000,000	0	0	(25,000,000)	-100.000%	0	---
3. Strengthening the teaching profession	M	5,000,000	0	0	(5,000,000)	-100.000%	0	---
4. Career academies	M	0	200,000	0	0	---	(200,000)	-100.000%
5. Community college initiative	M	1,333,333	1,333,333	0	(1,333,333)	-100.000%	(1,333,333)	-100.000%
Total		61,333,333	1,533,333	0	(61,333,333)	-100.000%	(1,533,333)	-100.000%
TOTAL, DEPARTMENTAL MANAGEMENT								
Discretionary	D	1,928,821	2,124,808	2,096,188	167,367	8.677%	(28,620)	-1.347%
Mandatory	M	1,652,090	1,757,897	1,737,277	85,187	5.156%	(20,620)	-1.173%
	M	61,610,064	1,900,244	358,911	(61,251,153)	-99.417%	(1,541,333)	-81.112%

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 President's Budget	2013 Senate Committee	2013 Senate Committee Compared to 2012 Appropriation		2013 Senate Committee Compared to 2013 President's Budget		
					Amount	Percent	Amount	Percent	
Contributions (DEOA, section 421)	M	101	0	101	0	0.000%	101	---	
General Fund Receipts									
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%	0	0.000%	
2. Perkins institutional fund recall (mandatory)	M	0	(618,157)	0	0	---	618,157	-100.000%	
3. CHAFL downward reestimate of loan subsidies	M	(23,446)	0	(20,468)	2,978	-12.702%	(20,468)	---	
4. FDSL downward reestimate of loan subsidies	M	(1,351,042)	0	(1,351,042)	0	0.000%	(1,351,042)	---	
5. FFEL downward reestimate of loan subsidies	M	(16,109,263)	0	(16,109,263)	0	0.000%	(16,109,263)	---	
6. FDSL downward modification/negative loan subsidies	M	(24,835,902)	(28,709,333)	(24,835,902)	0	0.000%	3,873,431	-13.492%	
7. FFEL downward modification/negative loan subsidies	M	(713,130)	(3,390,397)	(713,130)	0	0.000%	2,677,267	-78.966%	
8. Perkins loan negative loan subsidies	M	0	(647,890)	0	0	---	647,890	-100.000%	
9. TEACH negative loan subsidies	M	0	0	0	0	---	0	---	
10. TEACH downward modification/negative loan subsidies	M	0	0	0	0	---	0	---	
11. Proprietary receipts	M	0	0	0	0	---	0	---	
12. General receipts, not otherwise specified	M	(20,000)	(36,038)	(20,000)	0	0.000%	16,038	-44.503%	
Total		(43,080,783)	(33,429,815)	(43,077,805)	2,978	-0.007%	(9,647,990)	28.860%	
UNDISTRIBUTED ESEA			3,900,035						
Other Mandatory Accounts	M	0	0	0	0	---	0	---	
APPROPRIATION TOTAL		94,558,661	32,272,961	22,643,619	(71,915,042)	-76.053%	(9,629,342)	-29.837%	
Discretionary funds (excluding Pell Grants)	D	45,288,289	47,009,098	45,696,153	407,864	0.901%	(1,312,945)	-2.793%	
Mandatory funds	M	49,270,372	(14,736,137)	(23,052,534)	(72,322,906)	-146.788%	(8,316,397)	56.435%	
APPROPRIATION TOTAL		117,382,661	55,096,961	45,467,619	(71,915,042)	-61.265%	(9,629,342)	-17.477%	
Discretionary funds	D	68,112,289	69,833,098	68,520,153	407,864	0.599%	(1,312,945)	-1.880%	
Mandatory funds	M	49,270,372	(14,736,137)	(23,052,534)	(72,322,906)	-146.788%	(8,316,397)	56.435%	
BUDGET AUTHORITY TOTAL		116,650,257	55,096,961	45,464,441	(71,185,816)	-61.025%	(9,632,520)	-17.483%	
Discretionary funds	D	67,379,885	69,833,098	68,516,975	1,137,090	1.688%	(1,316,123)	-1.885%	
Mandatory funds	M	49,270,372	(14,736,137)	(23,052,534)	(72,322,906)	-146.788%	(8,316,397)	56.435%	

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Under the terms of the FY 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, all current year discretionary funds are reduced as well as total advance appropriations from FY 2011 available in FY 2012. Advances from FY 2011 are reduced by \$41,403 thousand and amount to a new total of \$21,864,598 thousand. Advance appropriations from FY 2012 available in FY 2013 are not affected by the .189 percent across-the-board rescission, and amount to \$22,597,001 thousand.