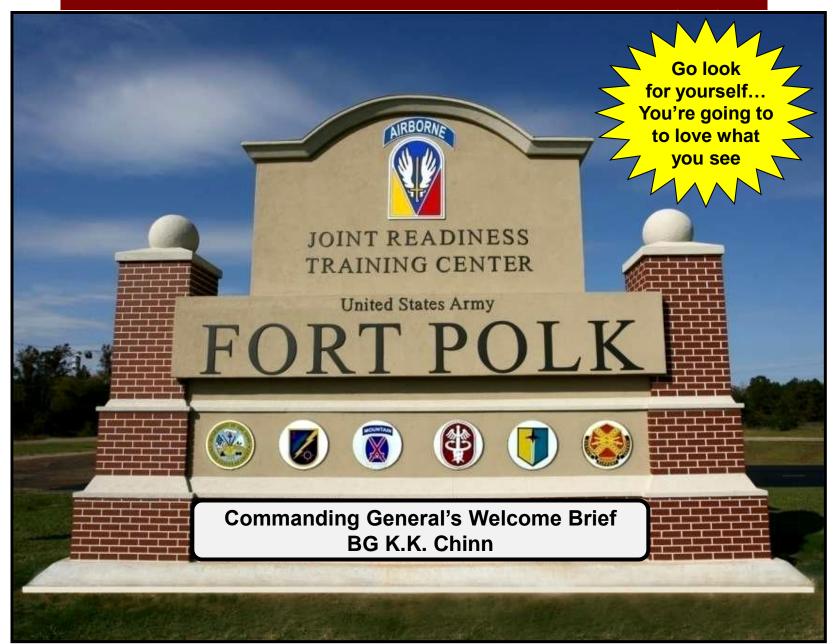
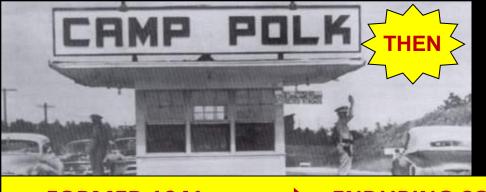
JOINT READINESS TRAINING CENTER AND FORT POLK







UNCLASSIFIED

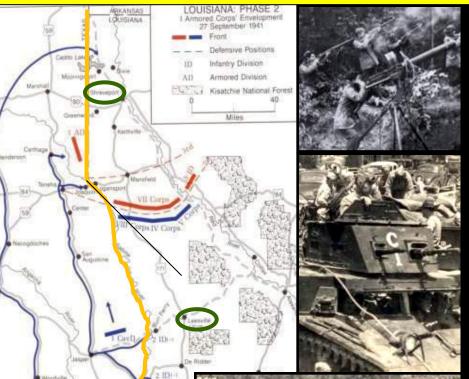




FORMED 1941

ENDURING CONTRIBUTION





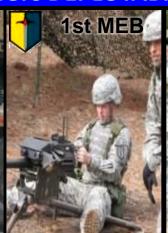
Armored





STRATEGIC DEPLOYABILITY











Fort Polk Units

TRAINING CENTER OF EXCELLENCE

STRATEGIC DEPLOYABILITY **FORSCOM UNITS**







4 BCT





115th

Combat

Support



Garrison /

MSE





JRTC Operations Group

1,114

162nd Infantry **Brigade**

10th MTN Div

1,293 3,512

1st Maneuver **Enhancement Brigade**

2.649

Hospital

323

US Army

Dental Medical **Activity Activity**

209 26

298

Current Strength:

Military 9,984

Rotation (4,000+) RTU & TT

Families 7,035 (on post)

11,297 (off post)

Civilians 1,962 (DA & other)

Contractors 4,511

TOTAL 38,789



Fort Polk also supports:

Off-Post Military 3,861 **Guard / Reserve** 23,791 **Retirees** 26,393 **Retiree families** 47,507 **TOTAL** 101,552

UNCLASSIFIED

16 NOV 11

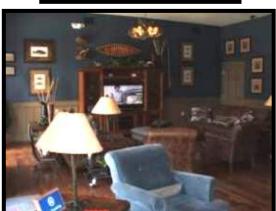




Palmetto Terrace Housing and Neighborhood Center

Picerne
Military Housing
\$266.8M Investment
(Sep 2004 - Feb 2015)











RCI / Picerne 50 Year Partnership

- Current Homes 3,547
- End State 3,661
- New Construction to date 384
- Renovations 2,560
- Demolitions 292
- Work Orders to date 343,516
- Sep 04 thru Jun 11 \$178.9M has been invested in Fort Polk Family housing
- Total investment dollars will be \$266M





As of 28 Jun 11



Quality of Life - #1 Priority















State - of - the - Art Labor & Delivery Suite \$4.5M



Combined Arms Collective Training Facility - \$25M



Battle Command Training Center \$24.7M



Rail Load Facility \$8.3M



Aviation Maintenance Hanger \$32.0M



Passenger Processing - EAP \$11.4M

UNCLASSIFIED



Quality of Life - #1 Priority Something

Modernizations for Leesville High School \$21.5M General Obligation Bond issue passed 1 May 10



Holiday Inn Express Re-Grand Opening 4 Aug 10 Candlewood Suites FY 11



Showboat Dinner Theatre

For

Everyone!



Wheelock Fitness Center Renovations FY11 - \$1.8M (Reopening 31 OCT 11)



Strike Zone and Sparetime Lounge Renovations FY10 - \$582K



Recreational Ranges



UNCLASSIFIED

16 NOV 11





Youth Recreation Updates

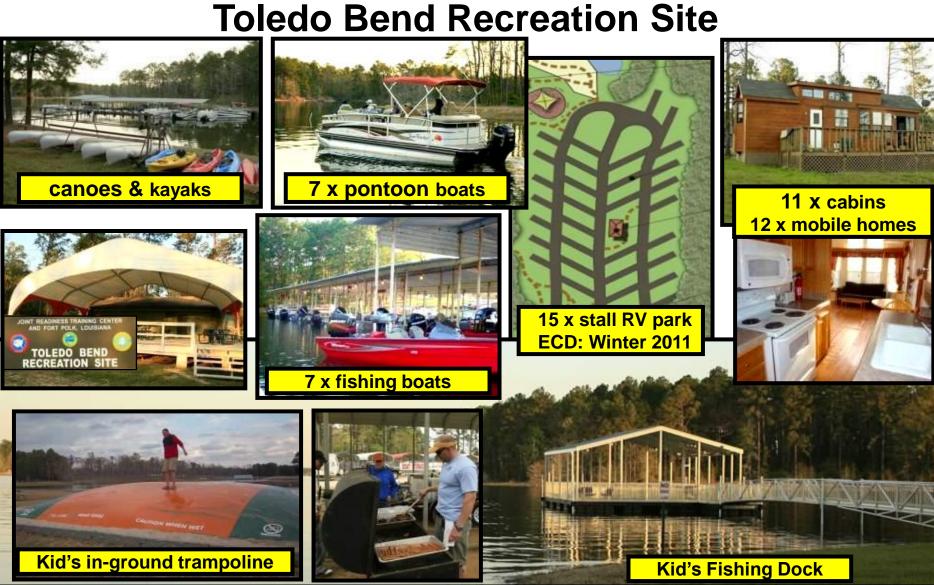








Quality of Life:



UNCLASSIFIED





Quality of Life:

Alligator Lake Recreation Site







Our New Post Exchange



405% sales increase May 09 vs May 10





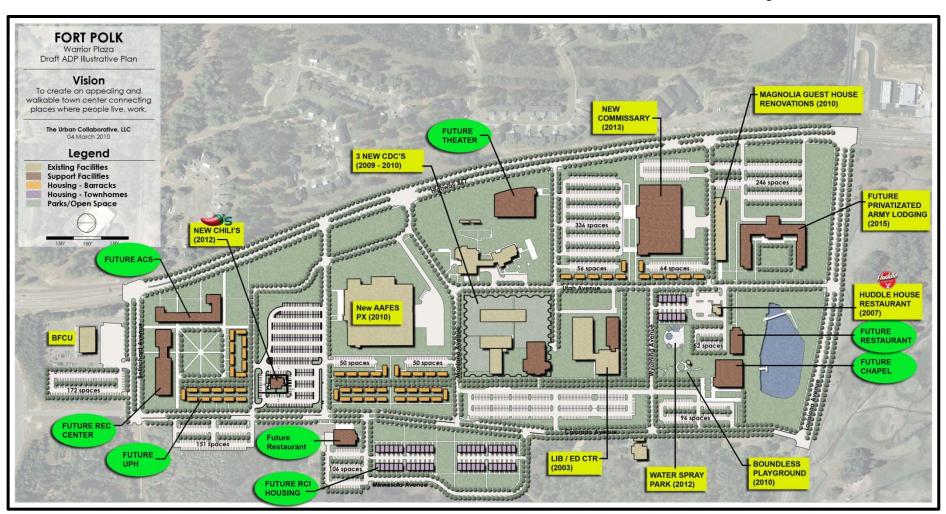






Warrior Plaza Area Development Plan

"The best downtown in the best hometown in the Army"





= Planned



= Funded & Achieved





Public Private Ventures

- Alternative funding source where private corporations are authorized to build and operate facilities on military installations.
- Current PPV Huddle House Restaurant
- Potential PPV
 - Chili's Franchise Restaurant









Child Care FacilitiesCompleted / Under Construction

FY	Facility / Capacity	Cost	<u>Status</u>
2007	CDC, 160 child capacity	\$5M	Completed
2008	CDC, 144 child capacity	\$5M	Completed
2009	CDC, 144 child capacity	\$5M	Completed
2010	CDC, 126 child capacity (North Fort)	\$7M	Funded

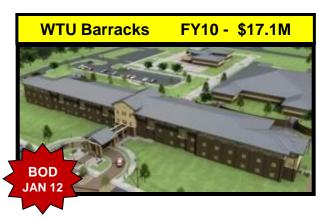






MCA Projects under construction





Programmed - under construction soon







Heavy Sniper Range (Tac) FY11 - \$4.3M

> MPMG Range FY11 - \$6.4M



UNCLASSIFIED

16 NOV 11 15





Priority Initiatives

- Completion of LA HWY 28 improvement (4-lane)
- Veteran's Cemetery
- VA Clinic
- Schools
 - South Fort Elementary \$2M
 (Renovation)
 - Leesville HS(New / Renovation) \$\frac{\$22M}{\$22M}\$





UNCLASSIFIED

16 NOV 11

16 NOV 11





Barracks Modernization Program (BMP)









UNCLASSIFIED





Celebrating Freedom on the 4th of July







Cajun Fest

Laissez les bon temps rouler ... "let the good times roll"







Annual Economic Impact - FY 10



Military Pay and Entitlements	440,361,111
Military and Civilian Retiree Pay	375,081,794
Civilian Pay	115,710,211
Contracts	368,490,258
Residential Community Initiative	
(RCI) Housing	56,000,000
Utilities	24,427,351
Supplies and Equipment	137,105,058
Major Construction	82,549,000
Impact Aid for Local Schools	5,950,000

TOTAL

\$1,605,674,783





Building Community Partnerships

- Fort Polk Progress: Six Parish Support Group Beauregard, Vernon, Sabine, Allen, Rapides & Natchitoches
- Fort Polk Community Covenant: Covenant with the community to continue support for Soldiers and Families
- Heritage Day: Partnering with Heritage Families

Partnering for a Better Quality of Life

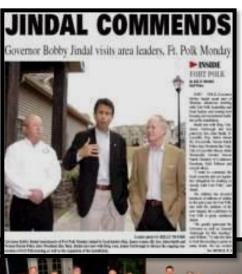


Community Support to Fort Polk Progress



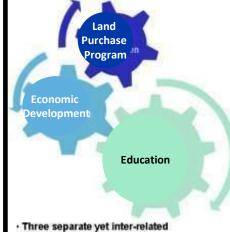












- strategies for growth of Fort Polk and Vernon Parish
 - Education
 - · Economic Development
 - · Land Acquisition







UNCLASSIFIED

16 NOV 11 22





12 Months of Success

\$82.87M New Investments

School Development

- \$2.0M committed by the State for South Polk Elementary renovations. Project began 27 May 2011; estimated completion Summer 2011.
- \$21.5M Bond Issue committed for Leesville High School modernization and renovations
- \$5.95M Federal Impact Aid for Vernon Parish Schools
- \$2.0M Grant from DOD Education Activity (DODEA) for Vernon Parish Schools
- \$100K from DODEA for contracted school liaison
- Military Family Life Consultants (MFLCs) 5 MFLCs in 7 Vernon Parish Schools

Economic Development

Affordable and Quality Housing

- •\$100-150K DoD Office of Economic Adjustment committed to hire planner for Growth Management Plan
- •\$59K to fund and staff Fort Polk Progress (FPP): \$30K from Vernon Parish, \$25K from Leesville, and \$4K from Anacoco
- •\$230K committed by VP Police Jury / Center for Planning Excellence / VP Tourism Commission for development of the Vernon Parish Comprehensive Plan
- •\$150K received from the Louisiana Office of Community Development to develop a Capital Improvements Plan as part of the VP Comprehensive Plan
- •\$50K investment by VP Police Jury for baseline GIS mapping; working with VP Tax Assessor and other parish agencies to complete parcel level GIS mapping for parish.
- Louisiana Economic Development under contract with Technomic, food industry consulting and research for the recruitment of restaurants / retail
- CENLA Chamber working with 3-4 prospects to bring business/ employment to Fort Polk area jobs for spouses

Transportation

- \$600K funded by Louisiana Dept. of Trans. & Development to develop Vernon Parish Transportation Plan
- \$20.0M funded for US 171 reconstruction of concrete and asphalt
- \$26.9M final leg of Hwy 28 under construction: (strategic corridor to England Airpark).

 Total from Leesville to Alexandria \$134M
- \$2.2M Roundabout at LA Highway 28 / US Hwy 171; estimated completion Jul 2011
- I -14 Project Proposed Gulf Coast Strategic Highway

UNCLASSIFIED

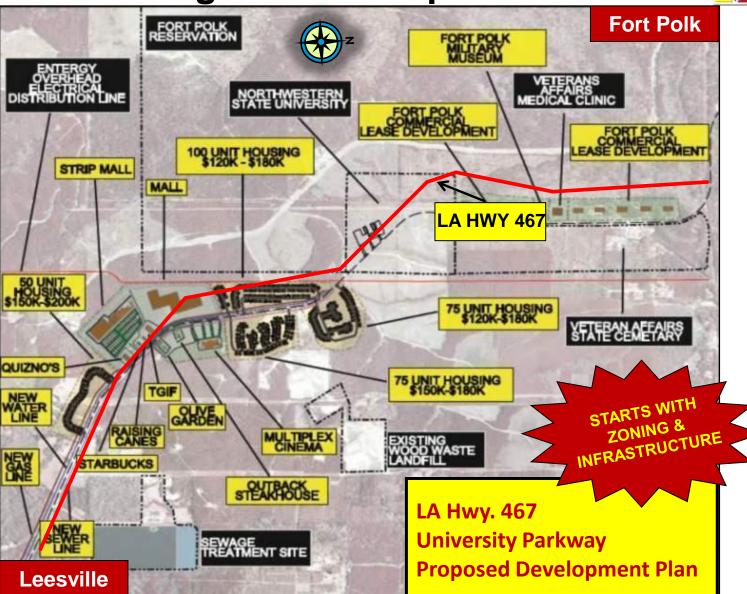
16 NOV 11 23



Joint Targeted Development

AIRBORNE

- \$25.2M State Investment to grow Fort Polk area
- \$75M longterm growth plan with a \$10.6M "kickstart"
- \$4.9M wastewater trunk line (5 mi.)
- **\$5.7M** Hwy 467 realignment
- ■use NSU
 Campus, VA
 Cemetery as a base for future construction –
 State will partner



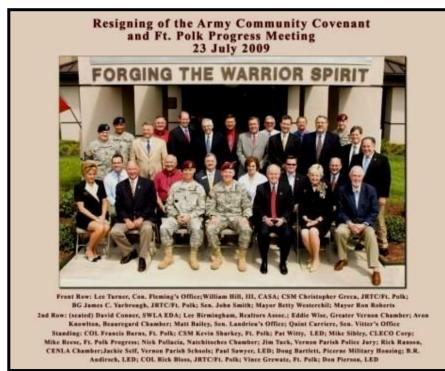
UNCLASSIFIED





Army Community Covenant

- Land Purchase Program includes a 100,000-acre expansion
- Alexandria International Airport has scheduled \$20 million in improvements
- Vernon Parish Comprehensive Master Plan: Vernon Parish Police Jury has matched a \$120K grant to develop a plan for land use, infrastructure requirements, housing and transportation
- \$600K received from State for transportation & infrastructure improvements
- Louisiana has joined Interstate Compact for military children
- Vernon Parish has received \$2 million DoD grant to aid military children over the next 3 years for all 6 schools
- Superintendent of Schools pursuing funding for new facility for Leesville High school
- Vernon Schools have received stimulus funding to increase technology capabilities









Creating a Better Fort Polk

Quality of Life Tops the List 50% on Post / 50% off Post

- Public schools
- 2. Affordable and quality housing
 - Protection of investment
- 3. Improved transportation system
- 4. Spouse employment
 - Professional positions
- 5. Trained workforce

Community support will help us grow!







Local School Districts

VERNON PARISH	BEAUREGARD PARISH			
Over 40% military or military-related students - \$5.9M Impact Aid for 2010-2011 school year	Over 11% military or military-related students			
District wide accreditation in 2007	Working toward district accreditation			
Ranked 5th in the state for district performance scores	Ranked 13th in the state for district performance scores			
Ranked 6th in the state for composite ACT scores	Ranked 8th in the state for composite ACT scores			
Ranked 12th in the state for graduation rate	Ranked 2nd in the state for graduation rate			

Louisiana is ranked **21s**t in the nation by Education Week's <u>Quality Counts School Report Card</u> and **3d** in the nation for Teacher Quality improvement and Standards and Accountability*

SOURCES:

*Louisiana Department of Education Vernon Parish - http://vpsb-k12.la.us Beauregard Parish - http://bpsb.k12.la.us







UNCLASSIFIED

16 NOV 11 2





Here's what is coming ...

FUNDED FY 08-12 \$638.132M TOTAL

Title of Project	PA (\$)	Funded	Estimated Completion	Funded FY
4/10 BDE HQ	9.8M	FY08	FY12	FY08
16 Barracks Renovation (funded)	222.6M	FY08	FY13	\$232.4M
Splash Park	750K	FY09	FY11	
Alligator Lake RV Park	750K	FY09	FY11	FV00
1 MEB DFAC HVAC	2.0M	FY09	FY11	FY09 \$34.3M
Youth Services Gym HVAC	1.8M	FY09	FY11	\$\psi \psi \psi \psi \psi \psi \psi \psi
Unit Ops Facilities	29.0M	FY09	FY12]]
TBRS RV Park	750K	FY10	FY11	
Chili's Restaurant	(TBD)	FY10	FY11 (?)	
GoKart Track	520K	FY10	FY11	
Mini-Golf Course	750K	FY10	FY11	
ASAP Renovations	612K	FY10	FY11	
School Age Services Center	6.1M	FY10	FY12	FY40
North Fort CDC (0-5 year old)	8.0M	FY10	FY12	FY10 \$57.532M
WTU Barracks	17.1M	FY10	FY12	407.332M
WTU Operations Facility	7.8M	FY10	FY12	
Wheelock Fitness Center Renovation	4.5M	FY10	FY12	
ACS Renovation	5.4M	FY10	FY12	
Language Training Facility	4.3M	FY10	FY12	
ECIP Window Replacement	1.7M	FY10	FY12	
ECIP Interior Lighting Replacement	2.3M	FY11	FY12	- FV44
Enlisted Barracks	29.0M	FY11	FY13	FY11 \$141.3M
8 Barracks Renovation (projected)	110.0M	FY11	FY13	
Military Working Dog Facility (not funded)	2.6M	FY12	FY13	FV40
Commissary	22.0M	FY12	FY13	FY12 \$172.6M
10 Barracks Renovation (projected)	148.0M	FY12	FY14]]





Military Discounts







