
33-1. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH													
Senate													
Federal Fund													
General Fund:													
Compensation of Members, Senate:													
Appropriations, mandatory	801 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	23	28	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees:													
Appropriations, discretionary	801 BA	186	176	182	185	189	192	197	201	205	210	215	220
Outlays, discretionary	O	167	211	182	185	189	192	197	201	205	210	215	220
Office of the Legislative Counsel of the Senate:													
Appropriations, discretionary	801 BA	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	7	8	7	7	7	7	8	8	8	8	8	8
Inquiries and Investigations:													
Appropriations, discretionary	801 BA	140	131	138	141	143	146	149	152	156	159	163	167
Outlays, discretionary	O	139	147	138	141	143	146	149	152	156	159	163	167
Miscellaneous Items:													
Appropriations, discretionary	801 BA	21	19	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary	O	16	70	19	19	20	20	21	21	21	22	22	23
Senators' Official Personnel and Office Expense Account:													
Appropriations, discretionary	801 BA	410	396	426	434	442	450	460	470	481	492	502	514
Outlays, discretionary	O	391	479	426	434	442	450	460	470	481	492	502	514
Secretary of the Senate:													
Appropriations, discretionary	801 BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	5	6	6	6	6	6	6	7	7	7	7	7
Sergeant at Arms and Doorkeeper of the Senate:													
Appropriations, discretionary	801 BA	142	131	130	132	135	137	140	144	147	150	153	157
Outlays, discretionary	O	152	259	130	132	135	137	140	144	147	150	153	157
Congressional Use of Foreign Currency, Senate:													
Appropriations, mandatory	801 BA	2	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	6	15	6	6	6	6	6	6	6	6	6	6
Senate Items:													
Appropriations, discretionary	801 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Public Enterprise Fund:													
Senate Revolving Funds:													
Spending authority from offsetting collections, mandatory.	801 BA	7	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory.	O	7	13	6	6	6	6	6	6	6	6	6	6
Senate Revolving Funds (gross)	BA	7	6	6	6	6	6	6	6	6	6	6	6
	O	7	13	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Interest on uninvested funds, mandatory.	BA/O	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	7	---	---	---	---	---	---	---	---	---	---
Summary - Senate													
Federal Funds:													
As shown in detail above	BA	940	898	940	956	974	990	1,013	1,035	1,057	1,080	1,102	1,128
	O	908	1,232	940	956	974	990	1,013	1,035	1,057	1,080	1,102	1,128
House of Representatives													
<i>Federal Fund</i>													
General Fund:													
Compensation of Members and Related Administrative Expenses:													
Appropriations, mandatory	801 BA	101	101	103	103	103	103	103	103	103	103	103	103
Outlays, mandatory.	O	101	109	103	103	103	103	103	103	103	103	103	103
House Revolving Funds:													
Spending authority from offsetting collections, mandatory.	801 BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	21	4	---	---	---	---	---	---	---	---	---	---
House Revolving Funds (gross)	BA	25	---	---	---	---	---	---	---	---	---	---	---
	O	21	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	4	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses:													
Appropriations, discretionary	801 BA	1,311	1,226	1,226	1,248	1,272	1,296	1,324	1,354	1,384	1,415	1,445	1,480
Outlays, discretionary.	O	1,255	1,361	1,258	1,253	1,272	1,295	1,324	1,353	1,383	1,415	1,444	1,479

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Congressional Use of Foreign Currency, House of Representatives:													
Appropriations, mandatory	801 BA	2	1	1	1	10	10	10	10	10	10	10	
Outlays, mandatory	O	5	37	1	1	10	10	10	10	10	10	10	
Summary - House of Representatives													
Federal Funds:													
As shown in detail above	BA	1,414	1,328	1,330	1,352	1,385	1,409	1,437	1,467	1,497	1,528	1,558	1,593
	O	1,357	1,511	1,362	1,357	1,385	1,408	1,437	1,466	1,496	1,528	1,557	1,592
Joint Items													
<i>Federal Fund</i>													
General Fund:													
Joint Economic Committee:													
Appropriations, discretionary	801 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	5	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation:													
Appropriations, discretionary	801 BA	11	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	10	13	10	10	10	11	11	11	11	12	12	12
Joint Congressional Committee on Inaugural Ceremonies of 2013:													
Appropriations, discretionary	801 BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician:													
Appropriations, discretionary	801 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
Office of Congressional Accessibility Services:													
Appropriations, discretionary	801 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	2	2	2	2	2	2	2	2	2	2
Summary - Joint Items													
Federal Funds:													
As shown in detail above	BA	19	19	18	18	18	19	19	19	20	21	22	22
	O	18	23	19	19	19	20	20	20	21	22	23	23
Capitol Police													
<i>Federal Fund</i>													
General Fund:													

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Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Salaries:													
Appropriations, discretionary	801 BA	275	277	303	309	314	320	327	335	342	350	357	366
Outlays, discretionary	O	274	296	303	309	314	320	327	335	342	350	357	366
General Expenses:													
Appropriations, discretionary	801 BA	65	63	71	72	74	75	77	78	80	82	84	86
Outlays, discretionary	O	98	80	85	71	73	75	76	78	79	81	83	86
Summary - Capitol Police													
Federal Funds:													
As shown in detail above	BA	340	340	374	381	388	395	404	413	422	432	441	452
	O	372	376	388	380	387	395	403	413	421	431	440	452
Office of Compliance													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	801 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Congressional Budget Office													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	801 BA	47	44	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary	O	46	44	46	45	47	48	49	50	51	52	53	54
Architect of the Capitol													
<i>Federal Fund</i>													
General Fund:													
General Administration:													
Appropriations, discretionary	801 BA	110	101	103	105	107	109	111	114	116	119	121	124
Outlays, discretionary	O	99	100	109	120	113	110	112	115	116	119	121	124
Capitol Building:													
Appropriations, discretionary	801 BA	56	36	97	99	101	103	105	107	110	112	114	117
Outlays, discretionary	O	34	30	57	99	99	101	103	106	108	110	113	115
Capitol Grounds:													

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		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Appropriations, discretionary	801 BA	11	10	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary	O	10	9	16	25	20	20	21	21	21	21	22	23
Senate Office Buildings:													
Appropriations, discretionary	801 BA	81	71	79	80	82	84	85	87	89	91	93	95
Outlays, discretionary	O	82	63	80	88	82	84	84	87	88	90	93	94
House Office Buildings:													
Appropriations, discretionary	801 BA	97	94	84	86	87	89	91	93	95	97	99	101
Outlays, discretionary	O	75	86	80	78	87	88	89	91	93	95	97	100
House Historic Buildings Revitalization Trust Fund:													
Appropriations, discretionary	801 BA	40	30	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	2	20	46	57	49	52	53	54	55	56	57	58
Capitol Power Plant:													
Appropriations, discretionary	801 BA	102	123	119	121	123	126	129	131	134	137	140	144
Spending authority from offsetting collections, discretionary	BA	8	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	115	124	139	146	145	136	138	141	149	146	151	154
Capitol Power Plant (gross)	BA	110	132	128	130	132	136	139	141	144	147	151	155
	O	115	124	139	146	145	136	138	141	149	146	151	154
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-9	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	102	123	119	121	123	127	129	131	134	137	141	144
	O	106	115	130	137	136	127	128	131	139	136	141	143
Library Buildings and Grounds:													
Appropriations, discretionary	801 BA	41	47	54	55	56	57	58	60	61	62	64	65
Outlays, discretionary	O	39	37	50	53	56	57	58	60	61	62	62	64
Library Buildings and Grounds (gross)	BA	41	47	54	55	56	57	58	60	61	62	64	65
	O	39	37	50	53	56	57	58	60	61	62	62	64
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds	BA	41	47	54	55	56	57	58	60	61	62	64	65
	O	38	37	50	53	56	57	58	60	61	62	62	64

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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Capitol Police Buildings and Grounds:													
Appropriations, discretionary	801 BA	26	22	31	32	32	33	33	34	35	36	37	37
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40	22	28	29	31	33	33	33	34	35	36	37
Capitol Police Buildings and Grounds (gross) . . .	BA	29	22	31	32	32	33	33	34	35	36	37	37
	O	40	22	28	29	31	33	33	33	34	35	36	37
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Police Buildings and Grounds	BA	26	22	31	32	32	33	33	34	35	36	37	37
	O	37	22	28	29	31	33	33	33	34	35	36	37
Capitol Visitor Center:													
Appropriations, discretionary	801 BA	7	21	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	26	22	26	22	22	23	24	24	25	25	26	27
Public Enterprise Fund:													
Capitol Visitor Center Revolving Fund:													
Spending authority from offsetting collections, discretionary	801 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	2	3	4	4	4	4	4	4	5	5	6	6
Capitol Visitor Center Revolving Fund (gross) . . .	BA	4	4	4	4	4	4	4	4	5	5	5	5
	O	2	3	4	4	4	4	4	4	5	5	6	6
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Capitol Visitor Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-1	---	---	---	---	---	---	---	---	1	1
Intragovernmental Revolving or Management Fund:													
Judiciary Office Building Development and Operations Fund:													
Borrowing authority, mandatory	801 BA	12	12	12	12	12	12	12	12	12	12	12	12
Spending authority from offsetting collections, mandatory	BA	14	13	13	14	14	14	14	14	14	14	14	14
Outlays, mandatory	O	24	28	13	14	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)	BA	26	25	25	26	26	26	26	26	26	26	26	26
	O	24	28	13	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-31	-30	-30	-31	-31	-31	-31	-31	-31	-31	-31	-31

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Account and Subfunction Code		2011	estimate											
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued														
Total Judiciary Office Building Development and Operations Fund		BA	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	
		O	-7	-2	-17	-17	-17	-17	-17	-17	-17	-17	-17	
Summary - Architect of the Capitol														
Federal Funds:														
As shown in detail above		BA	566	550	653	665	678	693	706	721	737	754	771	788
		O	500	501	605	691	678	678	688	705	723	732	752	769
Deductions for offsetting receipts:														
Non-Federal sources		809 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	563	548	651	663	676	691	704	719	735	752	769	786
		O	497	499	603	689	676	676	686	703	721	730	750	767
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources		801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol		BA	563	547	650	662	675	690	703	718	734	751	768	785
		O	497	498	602	688	675	675	685	702	720	729	749	766
Botanic Garden														
<i>Federal Fund</i>														
General Fund:														
Botanic Garden:														
Appropriations, discretionary		801 BA	14	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	11	17	12	12	12	12	13	13	14	14	14	14
Library of Congress														
<i>Federal Fund</i>														
General Fund:														
Salaries and Expenses, Library of Congress:														
Appropriations, discretionary		503 BA	432	414	424	432	440	448	458	468	479	489	500	512
Spending authority from offsetting collections, discretionary		BA	11	13	13	13	13	14	14	14	15	15	15	16
Outlays, discretionary		O	446	442	422	429	433	441	451	461	472	483	493	505
Salaries and Expenses, Library of Congress (gross)		BA	443	427	437	445	453	462	472	482	494	504	515	528
		O	446	442	422	429	433	441	451	461	472	483	493	505

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-4	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Salaries and Expenses, Library of Congress													
	BA	432	414	424	432	440	449	458	467	479	489	500	513
	O	435	429	409	416	420	428	437	446	457	468	478	490
Copyright Office: Salaries and Expenses:													
Appropriations, discretionary	376 BA	18	16	19	19	20	20	21	21	21	22	22	23
Spending authority from offsetting collections, discretionary	BA	33	36	36	37	37	38	39	40	41	42	42	43
Outlays, discretionary	O	53	55	54	56	57	57	60	61	62	64	64	65
Copyright Office: Salaries and Expenses (gross)													
	BA	51	52	55	56	57	58	60	61	62	64	64	66
	O	53	55	54	56	57	57	60	61	62	64	64	65
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-27	-31	-31	-32	-32	-33	-33	-34	-35	-36	-37	-37
Total Copyright Office: Salaries and Expenses													
	BA	18	16	19	19	20	20	22	21	21	22	21	23
	O	20	19	18	19	20	19	22	21	21	22	21	22
Congressional Research Service: Salaries and Expenses:													
Appropriations, discretionary	801 BA	111	107	109	111	113	115	118	120	123	126	128	132
Outlays, discretionary	O	109	107	109	112	114	116	118	119	123	126	128	131
Books for the Blind and Physically Handicapped: Salaries and Expenses:													
Appropriations, discretionary	503 BA	68	51	52	53	54	55	56	57	59	60	61	63
Outlays, discretionary	O	75	79	53	53	54	54	56	56	58	60	60	62
Special Fund:													
Payments to Copyright Owners:													
Appropriations, mandatory	376 BA	6	6	6	6	7	7	7	8	8	9	9	10
Outlays, mandatory	O	6	6	6	6	7	7	7	8	8	9	9	10
Public Enterprise Fund:													
Cooperative Acquisitions Program Revolving Fund:													
Spending authority from offsetting collections, discretionary	503 BA	3	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	3	5	5	6	6	6	6	7	7	7	7	7
Cooperative Acquisitions Program Revolving Fund (gross)													
	BA	3	6	6	6	6	6	6	7	7	7	7	7
	O	3	5	5	6	6	6	6	7	7	7	7	7

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Cooperative Acquisitions Program													
Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services:													
Spending authority from offsetting collections, discretionary	503 BA	7	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	6	10	10	10	10	10	10	10	10	11	11	11
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (gross)													
	BA	7	9	10	10	10	11	11	11	11	12	12	12
	O	6	10	10	10	10	10	10	10	10	11	11	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	1	---	---	---	-1	-1	-1	-1	-1	-1	-1
Intragovernmental Revolving or Management Fund:													
Fedlink Program and Federal Research Program:													
Spending authority from offsetting collections, discretionary	503 BA	87	152	160	163	166	169	173	177	181	185	189	193
Outlays, discretionary	O	83	152	157	162	164	167	172	175	179	183	187	192
Fedlink Program and Federal Research Program (gross)													
	BA	87	152	160	163	166	169	173	177	181	185	189	193
	O	83	152	157	162	164	167	172	175	179	183	187	192
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-84	-152	-160	-163	-166	-169	-173	-177	-181	-185	-189	-193
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	-3	-1	-2	-2	-1	-2	-2	-2	-2	-1
Trust Fund													
Gift and Trust Fund Accounts:													
Appropriations, mandatory	503 BA	18	18	19	22	23	24	25	27	27	28	28	28
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	18	18	19	20	22	24	25	26	26	28	28	28

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Gift and Trust Fund Accounts (gross)	BA	22	18	19	22	23	24	25	27	27	28	28	28
	O	18	18	19	20	22	24	25	26	26	28	28	28
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts	BA	18	18	19	22	23	24	25	27	27	28	28	28
	O	14	18	19	20	22	24	25	26	26	28	28	28
Summary - Library of Congress													
Federal Funds:													
As shown in detail above	BA	635	594	610	621	634	646	661	673	690	706	719	741
	O	643	640	591	605	613	621	638	647	664	682	693	713
Trust Funds:													
As shown in detail above	BA	18	18	19	22	23	24	25	27	27	28	28	28
	O	14	18	19	20	22	24	25	26	26	28	28	28
Deductions for offsetting receipts:													
Non-Federal sources	503 BA/O	-14	-14	-14	-17	-18	-18	-18	-18	-18	-18	-18	-18
	908 BA/O	-3	-4	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	1	---	2	2	3	4	5	7	7	8	8	8
	O	-3	---	2	---	2	4	5	6	6	8	8	8
Total Library of Congress	BA	636	594	612	623	637	650	666	680	697	714	727	749
	O	640	640	593	605	615	625	643	653	670	690	701	721
Government Printing Office													
<i>Federal Fund</i>													
General Fund:													
Congressional Printing and Binding:													
Appropriations, discretionary	801 BA	94	91	84	86	87	89	91	93	95	97	99	101
	O	79	137	81	86	87	89	91	93	95	96	99	101
Office of Superintendent of Documents: Salaries and Expenses:													
Appropriations, discretionary	808 BA	40	35	35	36	36	37	38	39	40	40	41	42
	O	40	38	36	36	35	37	37	39	39	40	41	41
Intragovernmental Revolving or Management Fund:													
Government Printing Office Revolving Fund:													
Appropriations, discretionary	808 BA	2	1	8	8	8	8	9	9	9	9	9	10
	BA	850	781	779	799	815	831	848	865	882	900	918	936
Outlays, discretionary	O	2	1	8	8	8	8	9	9	9	9	9	10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Outlays, mandatory	O	848	869	995	891	814	830	846	864	881	898	916	934
Government Printing Office Revolving Fund (gross)	BA	852	782	787	807	823	839	857	874	891	909	927	946
	O	850	870	1,003	899	822	838	855	873	890	907	925	944
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-863	-794	-796	-812	-828	-845	-862	-879	-896	-914	-933	-951
Non-Federal sources, mandatory	BA/O	-17	-19	-17	-18	-18	-19	-19	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	30	32	34	31	31	35	33	36	34	37	38	38
Total Government Printing Office Revolving Fund	BA	2	1	8	8	8	10	9	11	9	11	11	11
	O	-30	57	190	69	-24	-26	-26	-26	-26	-28	-29	-29
Summary - Government Printing Office													
Federal Funds:													
As shown in detail above	BA	136	127	127	130	131	136	138	143	144	148	151	154
	O	89	232	307	191	98	100	102	106	108	108	111	113
Government Accountability Office													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	801 BA	546	511	526	536	546	556	568	581	594	607	620	635
Spending authority from offsetting collections, discretionary	BA	27	30	29	30	30	31	31	32	33	33	34	35
Outlays, discretionary	O	569	596	553	565	576	587	599	612	626	640	654	669
Salaries and Expenses (gross)	BA	573	541	555	566	576	587	599	613	627	640	654	670
	O	569	596	553	565	576	587	599	612	626	640	654	669
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-30	-29	-30	-30	-31	-31	-32	-33	-33	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	546	511	526	536	546	556	568	581	594	607	620	635
	O	548	566	524	535	546	556	568	580	593	607	620	634

United States Tax Court
Federal Fund

General Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	52	52	53	54	55	56	57	59	60	61	62	64
Outlays, discretionary	O	54	55	53	54	55	56	57	59	59	61	62	64
<i>Trust Fund</i>													
Tax Court Judges Survivors Annuity Fund:													
Appropriations, mandatory	602 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court													
Federal Funds:													
As shown in detail above	BA	52	52	53	54	55	56	57	59	60	61	62	64
	O	54	55	53	54	55	56	57	59	59	61	62	64
Trust Funds:													
As shown in detail above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	---	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court	BA	52	53	54	55	56	57	58	60	61	62	63	65
	O	54	55	53	55	56	57	58	60	60	62	63	65
Legislative Branch Boards and Commissions													
<i>Federal Fund</i>													
General Fund:													
Medicare Payment Advisory Commission:													
Spending authority from offsetting collections, discretionary	571 BA	12	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	11	16	12	12	12	13	13	13	14	14	14	14
Medicare Payment Advisory Commission (gross)	BA	12	12	12	12	12	13	13	13	14	14	14	14
	O	11	16	12	12	12	13	13	13	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Payment Advisory Commission . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	4	---	---	---	---	---	---	---	---	---	---
National Health Care Workforce Commission:													
Appropriations, discretionary	801 BA	---	---	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	---	---	3	3	3	3	3	3	3	3	4	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
LEGISLATIVE BRANCH -- Continued													
Medicaid and Chip Payment and Access Commission:													
Appropriations, discretionary	551 BA	---	6	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	---	5	9	9	9	10	10	10	10	11	11	11
Outlays, mandatory	O	5	4	---	---	---	---	---	---	---	---	---	---
Total Medicaid and Chip Payment and Access Commission	BA	---	6	11	11	11	12	12	12	12	13	13	13
	O	5	9	9	9	9	10	10	10	10	11	11	11
United States-China Economic and Security Review Commission:													
Appropriations, discretionary	808 BA	4	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	3	4	4	4	4	4	4	5	5	5	5
Commission on International Religious Freedom:													
Appropriations, discretionary	801 BA	4	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	3	3	4	4	4	4	4	5	5	5	5
Other Legislative Branch Boards and Commissions: (Legislative functions)													
Appropriations, discretionary	801 BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	5	2	1	1	1	1	1	1	1	1	1	1
Legislative functions (gross)	BA	4	1	1	1	1	1	1	1	1	1	1	1
	O	5	2	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Legislative functions	BA	3	---	---	---	---	---	---	---	---	---	---	---
	O	4	1	---	---	---	---	---	---	---	---	---	---
(Other general government)													
Appropriations, discretionary	808 BA	2	7	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	5	6	9	10	10	11	11	11	11	12	12	12
Total Other Legislative Branch Boards and Commissions	BA	5	7	10	10	10	11	11	11	11	12	12	12
	O	9	7	9	10	10	11	11	11	11	12	12	12
Capital Construction, Dwight D. Eisenhower Memorial Commission:													
Appropriations, discretionary	808 BA	---	31	54	55	56	57	58	60	61	62	64	65
Outlays, discretionary	O	5	14	13	25	45	56	56	57	58	59	62	63
Payment to Open World Leadership Center Trust Fund:													
Appropriations, discretionary	154 BA	12	10	10	10	10	11	11	11	11	12	12	12

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Outlays, discretionary	O	12	10	10	10	10	11	11	11	11	12	12	12
<i>Trust Fund</i>													
John C. Stennis Center for Public Service Training and Development Trust Fund:													
Appropriations, mandatory	801 BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	2	2	2	2	2	2	2	2	2	2	2
Open World Leadership Center Trust Fund:													
Appropriations, discretionary	154 BA	13	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	12	14	11	10	10	11	11	11	11	12	12	12
Summary - Legislative Branch Boards and Commissions													
Federal Funds:													
As shown in detail above	BA	25	60	96	97	98	102	103	105	108	112	115	116
	O	38	50	51	65	85	99	99	100	103	107	111	112
Trust Funds:													
As shown in detail above	BA	14	12	12	12	12	13	13	13	13	14	14	14
	O	13	16	13	12	12	13	13	13	13	14	14	14
Deductions for offsetting receipts:													
Non-Federal sources	154 BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	14	12	12	11	11	12	12	12	12	13	13	13
	O	13	16	13	11	11	12	12	12	12	13	13	13
Interfunds:													
Interfund transactions	154 BA/O	-12	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
	801 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-13	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Total Legislative Branch Boards and Commissions . . .	BA	26	61	97	97	98	102	103	105	108	112	115	116
	O	38	55	53	65	85	99	99	100	103	107	111	112
Summary - Legislative Branch													
Federal Funds:													
As shown in detail above	BA	4,738	4,539	4,788	4,872	4,970	5,067	5,172	5,283	5,399	5,520	5,633	5,766
	O	4,588	5,251	4,902	4,914	4,903	4,987	5,091	5,198	5,315	5,429	5,543	5,673
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	4,735	4,537	4,786	4,870	4,968	5,065	5,170	5,281	5,397	5,518	5,631	5,764
	O	4,585	5,249	4,900	4,912	4,901	4,985	5,089	5,196	5,313	5,427	5,541	5,671

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGISLATIVE BRANCH -- Continued													
Trust Funds:													
As shown in detail above	BA	32	31	32	35	36	38	39	41	41	43	43	43
	O	27	34	32	33	35	38	39	40	40	43	43	43
Deductions for offsetting receipts:													
Non-Federal sources	154 BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	503 BA/O	-14	-14	-14	-17	-18	-18	-18	-18	-18	-18	-18	-18
	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908 BA/O	-3	-4	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Fund	BA	15	12	14	13	14	16	17	19	19	21	21	21
	O	10	15	14	11	13	16	17	18	18	21	21	21
Interfunds:													
Interfund transactions	154 BA/O	-12	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
	801 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfund	BA/O	-13	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Total Legislative Branch	BA	4,737	4,538	4,789	4,872	4,971	5,069	5,175	5,288	5,404	5,526	5,639	5,772
	O	4,582	5,253	4,903	4,912	4,903	4,989	5,094	5,202	5,319	5,435	5,549	5,679
JUDICIAL BRANCH													
Supreme Court of the United States													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	72	73	75	76	78	79	81	83	85	87	88	91
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	3	3	3
Outlays, discretionary	O	72	58	75	76	77	79	81	82	85	87	87	91
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	3	3	3
Total Salaries and Expenses	BA	74	75	77	78	80	81	83	85	87	90	91	94
	O	74	60	77	78	79	81	83	84	87	90	90	94
Care of the Building and Grounds:													
Appropriations, discretionary	752 BA	8	8	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	17	20	21	11	12	13	13	13	14	14	15	15
Summary - Supreme Court of the United States													
Federal Funds:													
As shown in detail above	BA	82	83	89	90	92	94	96	98	101	104	105	108
	O	91	80	98	89	91	94	96	97	101	104	105	109

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
JUDICIAL BRANCH -- Continued													
United States Court of Appeals for the Federal Circuit													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	30	30	31	32	32	33	33	34	35	36	37	37
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	30	34	31	32	32	32	33	34	35	36	37	37
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses	BA	33	33	34	35	35	36	36	37	38	39	40	40
	O	33	37	34	35	35	35	36	37	38	39	40	40
United States Court of International Trade													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	20	19	21	21	22	22	23	23	24	24	25	25
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	19	20	21	21	22	22	23	23	24	24	25	25
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Total Salaries and Expenses	BA	22	21	23	23	24	24	25	25	26	26	27	27
	O	21	22	23	23	24	24	25	25	26	26	27	27
Courts of Appeals, District Courts, and other Judicial Services													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	4,672	4,687	4,811	4,899	4,991	5,087	5,197	5,312	5,432	5,551	5,671	5,809
Appropriations, mandatory	BA	333	328	338	353	353	353	353	353	353	353	353	353
Spending authority from offsetting collections, discretionary	BA	359	364	350	356	363	370	378	386	395	404	413	423
Outlays, discretionary	O	5,072	5,098	5,152	5,248	5,348	5,450	5,567	5,690	5,818	5,946	6,076	6,222
Outlays, mandatory	O	333	328	338	353	353	353	353	353	353	353	353	353
Salaries and Expenses (gross)	BA	5,364	5,379	5,499	5,608	5,707	5,810	5,928	6,051	6,180	6,308	6,437	6,585
	O	5,405	5,426	5,490	5,601	5,701	5,803	5,920	6,043	6,171	6,299	6,429	6,575
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-279	-364	-350	-356	-363	-370	-378	-386	-395	-404	-413	-423
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-351	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JUDICIAL BRANCH -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	271	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	5,005	5,015	5,149	5,252	5,344	5,440	5,550	5,665	5,785	5,904	6,024	6,162
	O	5,126	5,062	5,140	5,245	5,338	5,433	5,542	5,657	5,776	5,895	6,016	6,152
Defender Services:													
Appropriations, discretionary	752 BA	1,026	1,031	1,064	1,083	1,104	1,125	1,149	1,175	1,201	1,228	1,254	1,285
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,021	1,027	1,063	1,083	1,103	1,124	1,149	1,174	1,200	1,227	1,253	1,284
Defender Services (gross)	BA	1,029	1,031	1,064	1,083	1,104	1,125	1,149	1,175	1,201	1,228	1,254	1,285
	O	1,021	1,027	1,063	1,083	1,103	1,124	1,149	1,174	1,200	1,227	1,253	1,284
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services	BA	1,026	1,031	1,064	1,083	1,104	1,125	1,149	1,175	1,201	1,228	1,254	1,285
	O	1,018	1,027	1,063	1,083	1,103	1,124	1,149	1,174	1,200	1,227	1,253	1,284
Fees of Jurors and Commissioners:													
Appropriations, discretionary	752 BA	52	52	55	56	57	58	59	61	62	63	65	66
Outlays, discretionary	O	56	54	55	56	57	58	59	61	62	63	65	66
Court Security:													
Appropriations, discretionary	752 BA	467	500	515	524	534	545	556	569	581	594	607	622
Outlays, discretionary	O	467	473	510	521	530	541	552	564	577	589	602	617
Special Fund:													
Judiciary Filing Fees:													
Appropriations, mandatory	752 BA	276	268	274	288	301	306	292	290	290	290	290	290
Outlays, mandatory	O	298	468	440	288	301	306	292	290	290	290	290	290
Registry Administration:													
Appropriations, mandatory	752 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund:													
Appropriations, mandatory	752 BA	485	432	471	337	375	386	400	411	418	432	447	447
Outlays, mandatory	O	468	585	600	337	375	386	400	411	418	432	447	447
Summary - Courts of Appeals, District Courts, and other Judicial Services													
Federal Funds:													
As shown in detail above	BA	7,311	7,299	7,529	7,541	7,716	7,861	8,007	8,172	8,338	8,512	8,688	8,873

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JUDICIAL BRANCH -- Continued												
O	7,434	7,670	7,809	7,531	7,705	7,849	7,995	8,158	8,324	8,497	8,674	8,857
Deductions for offsetting receipts:												
Non-Federal sources 809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds BA	7,309	7,299	7,529	7,541	7,716	7,861	8,007	8,172	8,338	8,512	8,688	8,873
O	7,432	7,670	7,809	7,531	7,705	7,849	7,995	8,158	8,324	8,497	8,674	8,857
Administrative Office of the United States Courts												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 752 BA	83	83	85	87	88	90	92	94	96	98	100	103
Spending authority from offsetting collections, discretionary BA	65	66	64	65	66	68	69	71	72	74	75	77
Outlays, discretionary O	146	153	149	152	154	158	160	165	168	172	175	180
Salaries and Expenses (gross) BA	148	149	149	152	154	158	161	165	168	172	175	180
O	146	153	149	152	154	158	160	165	168	172	175	180
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-65	-66	-64	-65	-66	-68	-69	-71	-72	-74	-75	-77
Chg in uncollected customer payments from Fed sources, unexpired, discretionary BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses BA	83	83	85	87	88	90	92	94	96	98	100	103
O	81	87	85	87	88	90	91	94	96	98	100	103
Federal Judicial Center												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 752 BA	27	27	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary O	27	30	28	29	29	30	31	31	32	32	33	34
Judicial Retirement Funds												
<i>Federal Fund</i>												
General Fund:												
Payment to Judiciary Trust Funds:												
Appropriations, mandatory 752 BA	90	104	125	134	144	156	169	184	201	218	238	238
Outlays, mandatory O	90	104	125	134	144	156	169	184	201	218	238	238

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
JUDICIAL BRANCH -- Continued													
<i>Trust Fund</i>													
Judicial Officers' Retirement Fund:													
Appropriations, mandatory	602 BA	85	98	107	117	128	141	154	169	185	202	222	222
Outlays, mandatory	O	50	53	59	66	72	79	82	84	87	89	92	92
Judicial Survivors' Annuities Fund:													
Appropriations, mandatory	602 BA	28	37	48	49	50	51	53	55	57	60	62	62
Outlays, mandatory	O	26	26	26	27	27	27	28	29	30	31	32	32
United States Court of Federal Claims Judges' Retirement Fund:													
Appropriations, mandatory	602 BA	4	4	7	6	6	6	6	6	6	7	7	7
Outlays, mandatory	O	3	3	3	4	4	4	4	4	4	5	5	5
Summary - Judicial Retirement Funds													
Federal Funds:													
As shown in detail above	BA	90	104	125	134	144	156	169	184	201	218	238	238
	O	90	104	125	134	144	156	169	184	201	218	238	238
Trust Funds:													
As shown in detail above	BA	117	139	162	172	184	198	213	230	248	269	291	291
	O	79	82	88	97	103	110	114	117	121	125	129	129
Total Judicial Retirement Funds	BA	207	243	287	306	328	354	382	414	449	487	529	529
	O	169	186	213	231	247	266	283	301	322	343	367	367
United States Sentencing Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	17	17	17	17	18	18	18	19	19	20	20	21
Outlays, discretionary	O	17	17	17	17	18	18	18	19	19	20	20	21
Summary - Judicial Branch													
Federal Funds:													
As shown in detail above	BA	7,665	7,667	7,930	7,956	8,146	8,309	8,473	8,660	8,851	9,049	9,251	9,444
	O	7,794	8,047	8,219	7,945	8,134	8,296	8,461	8,645	8,837	9,034	9,237	9,429
Deductions for offsetting receipts:													
Intrafund receipts	752 BA/O	-371	-314	-300	-303	-337	-375	-386	-400	-411	-418	-432	-447
Non-Federal sources	BA/O	-114	-130	-165	-173	-177	-180	-184	-187	-193	-203	-207	-211
	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	7,178	7,223	7,465	7,480	7,632	7,754	7,903	8,073	8,247	8,428	8,612	8,786

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JUDICIAL BRANCH -- Continued													
	O	7,307	7,603	7,754	7,469	7,620	7,741	7,891	8,058	8,233	8,413	8,598	8,771
Trust Funds:													
As shown in detail above	BA	117	139	162	172	184	198	213	230	248	269	291	291
	O	79	82	88	97	103	110	114	117	121	125	129	129
Interfunds:													
Interfund transactions	752 BA/O	-90	-104	-125	-134	-145	-156	-169	-184	-201	-218	-238	-238
Total Interfund	BA/O	-90	-104	-125	-134	-145	-156	-169	-184	-201	-218	-238	-238
Total Judicial Branch	BA	7,205	7,258	7,502	7,518	7,671	7,796	7,947	8,119	8,294	8,479	8,665	8,839
	O	7,296	7,581	7,717	7,432	7,578	7,695	7,836	7,991	8,153	8,320	8,489	8,662
DEPARTMENT OF AGRICULTURE													
Office of the Secretary													
<i>Federal Fund</i>													
General Fund:													
Office of the Secretary:													
Appropriations, discretionary	352 BA	15	16	17	17	18	18	18	19	19	20	20	21
Spending authority from offsetting collections, discretionary	BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	25	26	29	27	28	29	29	30	30	31	32	33
Office of the Secretary (gross)	BA	24	26	27	27	28	29	29	30	30	32	32	33
	O	25	26	29	27	28	29	29	30	30	31	32	33
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary	BA	15	16	17	17	18	19	19	19	18	20	20	21
	O	20	21	24	22	23	24	24	24	24	25	26	27
<i>Trust Fund</i>													
Gifts and Bequests:													
Appropriations, mandatory	352 BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	1	1	1	1	1	1	1	1	1

Summary - Office of the Secretary

Federal Funds:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
As shown in detail above	BA	15	16	17	17	18	19	19	19	18	20	20	21
	O	20	21	24	22	23	24	24	24	24	25	26	27
Trust Funds:													
As shown in detail above	BA	---	---	---	1	1	1	1	1	1	1	1	1
	O	---	---	---	1	1	1	1	1	1	1	1	1
Total Office of the Secretary	BA	15	16	17	18	19	20	20	20	19	21	21	22
	O	20	21	24	23	24	25	25	25	25	26	27	28
Executive Operations													
<i>Federal Fund</i>													
General Fund:													
Common Computing Environment:													
Appropriations, discretionary	352 BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary	352 BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	863	770	780	794	809	825	843	861	881	900	919	942
Outlays, discretionary	O	852	896	779	792	807	823	840	859	878	898	917	939
Working Capital Fund (gross)	BA	865	770	780	794	809	825	843	861	881	900	919	942
	O	852	896	779	792	807	823	840	859	878	898	917	939
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-797	-770	-780	-794	-809	-825	-843	-861	-881	-900	-919	-942
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-54	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	43	126	-1	-2	-2	-2	-3	-2	-3	-2	-2	-3
Summary - Executive Operations													
Federal Funds:													
As shown in detail above	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	48	126	-1	-2	-2	-2	-3	-2	-3	-2	-2	-3
Office of Chief Economist													
<i>Federal Fund</i>													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Office of the Chief Economist:													
Appropriations, discretionary	352 BA	12	11	12	12	12	13	13	13	14	14	14	14
Appropriations, mandatory	BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	13	13	15	15	15	16	16	15	16	16	16	16
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Office of the Chief Economist (gross)	BA	14	14	14	14	14	15	15	15	16	16	16	16
	O	13	14	15	15	15	16	16	15	16	16	16	16
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist	BA	13	12	12	12	12	13	13	13	14	14	14	14
	O	12	12	13	13	13	14	14	13	14	14	14	14
National Appeals Division													
<i>Federal Fund</i>													
General Fund:													
National Appeals Division:													
Appropriations, discretionary	352 BA	14	13	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary	O	13	13	14	14	15	15	15	15	16	16	17	17
Office of Civil Rights													
<i>Federal Fund</i>													
General Fund:													
Office of Civil Rights:													
Appropriations, discretionary	352 BA	23	21	23	23	24	24	25	25	26	27	27	28
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	40	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	28	26	25	24	25	25	26	26	27	28	28	29
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	30	10	---	---	---	---	---	---	---	---
Office of Civil Rights (gross)	BA	24	22	64	24	25	25	26	26	27	28	28	29
	O	28	26	55	34	25	25	26	26	27	28	28	29
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Federal sources, discretionary	BA/O	-12	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights	BA	23	21	63	23	24	24	25	25	26	27	27	28
	O	16	25	54	33	24	24	25	25	26	27	27	28
Departmental Management													
<i>Federal Fund</i>													
General Fund:													
Departmental Administration:													
(Farm income stabilization)													
Appropriations, discretionary	351 BA	56	51	61	62	63	64	66	67	69	70	72	74
Outlays, discretionary	O	142	125	82	62	63	64	66	67	69	70	71	74
(Agricultural research and services)													
Appropriations, discretionary	352 BA	30	30	31	32	32	33	33	34	35	36	37	37
Appropriations, mandatory	BA	22	22	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	85	88	83	85	86	88	90	92	94	96	98	100
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	74	118	114	117	118	121	123	126	129	132	135	137
Outlays, mandatory	O	6	22	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	1	1	1	1	1	1	1	1	1
Agricultural research and services (gross)	BA	137	140	115	118	119	122	124	127	130	133	136	138
	O	80	140	114	118	119	122	124	127	130	133	136	138
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-92	-88	-83	-85	-86	-88	-90	-92	-94	-96	-98	-100
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-45	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	52	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Agricultural research and services	BA	52	52	31	32	32	33	33	34	35	36	37	37
	O	-12	52	30	32	32	33	33	34	35	36	37	37
Total Departmental Administration	BA	108	103	92	94	95	97	99	101	104	106	109	111
	O	130	177	112	94	95	97	99	101	104	106	108	111

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Hazardous Materials Management:													
Appropriations, discretionary	304 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	8	15	9	4	4	4	4	4	5	5	5	5
Agriculture Buildings and Facilities and Rental Payments:													
Appropriations, discretionary	352 BA	202	230	244	248	253	258	263	269	276	282	287	295
Spending authority from offsetting collections, discretionary	BA	6	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	219	306	247	251	256	261	266	272	279	285	291	299
Agriculture Buildings and Facilities and Rental Payments (gross)	BA	208	233	247	251	256	261	266	272	279	285	291	299
	O	219	306	247	251	256	261	266	272	279	285	291	299
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Agriculture Buildings and Facilities and Rental Payments	BA	202	230	244	248	253	258	263	269	276	282	287	295
	O	213	303	244	248	253	258	263	269	276	282	287	295
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	314	337	340	346	352	359	366	374	385	393	401	411
	O	351	495	365	346	352	359	366	374	385	393	400	411
Office of Communications													
<i>Federal Fund</i>													
General Fund:													
Office of Communications:													
Appropriations, discretionary	352 BA	9	8	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	10	8	9	9	9	10	10	10	10	10	11	11
Office of Inspector General													
<i>Federal Fund</i>													
General Fund:													
Office of Inspector General:													
Appropriations, discretionary	352 BA	89	86	89	91	92	94	96	98	100	103	105	107
Spending authority from offsetting collections, discretionary	BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	99	93	96	95	96	97	100	102	105	108	109	112
Office of Inspector General (gross)	BA	89	90	93	95	96	98	100	102	105	108	110	112
	O	99	93	96	95	96	97	100	102	105	108	109	112

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	89	86	89	91	92	94	96	98	100	103	105	107
	O	91	89	92	91	92	93	96	98	100	103	104	107
Office of the General Counsel													
<i>Federal Fund</i>													
General Fund:													
Office of the General Counsel:													
Appropriations, discretionary	352 BA	41	39	45	46	47	48	49	50	51	52	53	54
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	46	46	49	50	51	51	53	54	56	57	58	59
Office of the General Counsel (gross)	BA	45	43	49	50	51	52	53	54	56	57	58	59
	O	46	46	49	50	51	51	53	54	56	57	58	59
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of the General Counsel	BA	41	39	45	46	47	48	49	50	51	52	53	54
	O	40	42	45	46	47	47	49	50	51	52	53	54
Economic Research Service													
<i>Federal Fund</i>													
General Fund:													
Economic Research Service:													
Appropriations, discretionary	352 BA	82	78	78	79	81	82	84	86	88	90	92	94
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	88	89	87	82	83	83	84	86	89	90	93	94
Economic Research Service (gross)	BA	84	79	79	80	82	83	85	87	89	91	93	95
	O	88	89	87	82	83	83	84	86	89	90	93	94
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued												
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	BA	82	78	78	79	81	82	84	86	88	90	92
	O	88	88	86	81	82	82	83	85	88	89	92
National Agricultural Statistics Service												
<i>Federal Fund</i>												
General Fund:												
National Agricultural Statistics Service:												
Appropriations, discretionary	352 BA	157	159	179	182	186	189	193	198	202	207	211
Spending authority from offsetting collections, discretionary	BA	25	22	22	22	23	23	24	24	25	25	26
Outlays, discretionary	O	187	205	200	203	209	211	217	221	227	231	237
National Agricultural Statistics Service (gross)	BA	182	181	201	204	209	212	217	222	227	232	237
	O	187	205	200	203	209	211	217	221	227	231	237
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-37	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24
Non-Federal sources, discretionary	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	157	159	179	182	186	189	193	198	202	207	211
	O	146	183	178	181	186	188	193	197	202	206	211
Agricultural Research Service												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary	352 BA	1,133	1,095	1,103	1,123	1,144	1,166	1,192	1,218	1,246	1,273	1,300
Spending authority from offsetting collections, discretionary	BA	127	127	127	129	132	134	137	140	143	147	150
Outlays, discretionary	O	1,265	1,273	1,262	1,278	1,270	1,293	1,322	1,351	1,382	1,413	1,442
Salaries and Expenses (gross)	BA	1,260	1,222	1,230	1,252	1,276	1,300	1,329	1,358	1,389	1,420	1,450
	O	1,265	1,273	1,262	1,278	1,270	1,293	1,322	1,351	1,382	1,413	1,442
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-79	-103	-103	-105	-107	-109	-111	-114	-116	-119	-121
Non-Federal sources, discretionary	BA/O	-24	-24	-24	-24	-25	-25	-26	-27	-27	-28	-28
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-98	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	74	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	1,133	1,095	1,103	1,123	1,144	1,166	1,192	1,217	1,246	1,273	1,301	1,331
	O	1,162	1,146	1,135	1,149	1,138	1,159	1,185	1,210	1,239	1,266	1,293	1,322
Buildings and Facilities:													
Appropriations, discretionary	352 BA	-230	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	102	64	13	6	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Miscellaneous Contributed Funds:													
Appropriations, mandatory	352 BA	31	31	27	27	27	27	27	27	27	27	27	27
Outlays, mandatory	O	22	28	28	27	27	27	27	27	27	27	27	27
Summary - Agricultural Research Service													
Federal Funds:													
As shown in detail above	BA	903	1,095	1,103	1,123	1,144	1,166	1,192	1,217	1,246	1,273	1,301	1,331
	O	1,264	1,210	1,148	1,155	1,138	1,159	1,185	1,210	1,239	1,266	1,293	1,322
Trust Funds:													
As shown in detail above	BA	31	31	27	27	27	27	27	27	27	27	27	27
	O	22	28	28	27	27	27	27	27	27	27	27	27
Total Agricultural Research Service	BA	934	1,126	1,130	1,150	1,171	1,193	1,219	1,244	1,273	1,300	1,328	1,358
	O	1,286	1,238	1,176	1,182	1,165	1,186	1,212	1,237	1,266	1,293	1,320	1,349
National Institute of Food and Agriculture													
<i>Federal Fund</i>													
General Fund:													
Integrated Activities:													
Appropriations, discretionary	352 BA	37	21	44	45	45	46	47	49	50	51	52	53
Appropriations, mandatory	BA	70	70	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	51	45	48	55	39	45	45	47	49	50	51	52
Outlays, mandatory	O	38	62	83	72	18	---	---	---	---	---	---	---
Total Integrated Activities	BA	107	91	44	45	45	46	47	49	50	51	52	53
	O	89	107	131	127	57	45	45	47	49	50	51	52
Biomass Research and Development:													
Appropriations, mandatory	271 BA	30	40	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	29	41	36	10	---	---	---	---	---	---	---
Research and Education Activities:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary	352 BA	704	710	738	751	766	780	797	815	833	851	870	891
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	670	1,047	824	902	892	778	794	810	827	846	865	885
Research and Education Activities (gross)	BA	713	719	747	760	775	790	807	825	843	861	881	902
	O	670	1,047	824	902	892	778	794	810	827	846	865	885
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities	BA	704	710	738	751	766	780	797	815	833	851	870	891
	O	665	1,038	815	893	883	768	784	800	817	836	854	874
Buildings and Facilities:													
Appropriations, discretionary	352 BA	-1	-2	---	---	---	---	---	---	---	---	---	---
Extension Activities:													
Appropriations, discretionary	352 BA	479	475	462	471	479	489	499	511	521	533	545	558
Appropriations, mandatory	BA	25	24	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	50	50	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	475	737	758	518	531	542	548	561	572	585	599	613
Outlays, mandatory	O	13	10	28	26	5	5	5	5	5	5	5	5
Extension Activities (gross)	BA	554	549	517	527	536	547	558	571	582	596	609	623
	O	488	747	786	544	536	547	553	566	577	590	604	618
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-37	-50	-50	-51	-52	-53	-54	-55	-56	-58	-59	-60
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA	504	499	467	476	484	494	504	516	526	538	550	563
	O	450	697	736	493	484	494	499	511	521	532	545	558
Summary - National Institute of Food and Agriculture													
Federal Funds:													
As shown in detail above	BA	1,344	1,338	1,249	1,272	1,295	1,320	1,348	1,380	1,409	1,440	1,472	1,507
	O	1,214	1,871	1,723	1,549	1,434	1,307	1,328	1,358	1,387	1,418	1,450	1,484

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Animal and Plant Health Inspection Service													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	352 BA	863	817	762	776	791	806	823	841	860	879	898	920
Appropriations, mandatory	BA	271	270	266	268	270	273	275	277	279	282	284	289
Spending authority from offsetting collections, discretionary	BA	210	153	154	157	160	163	166	170	174	178	182	186
Outlays, discretionary	O	1,098	1,086	1,011	954	950	967	986	1,009	1,031	1,054	1,077	1,103
Outlays, mandatory	O	217	269	270	269	271	274	276	278	280	282	285	290
Salaries and Expenses (gross)	BA	1,344	1,240	1,182	1,201	1,221	1,242	1,264	1,288	1,313	1,339	1,364	1,395
	O	1,315	1,355	1,281	1,223	1,221	1,241	1,262	1,287	1,311	1,336	1,362	1,393
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-32	-32	-33	-33	-34	-35	-35	-36	-37	-38	-39
Non-Federal sources, discretionary	BA/O	-117	-121	-122	-124	-127	-129	-132	-135	-138	-141	-144	-147
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,134	1,087	1,028	1,044	1,061	1,079	1,097	1,118	1,139	1,161	1,182	1,209
	O	1,156	1,202	1,127	1,066	1,061	1,078	1,095	1,117	1,137	1,158	1,180	1,207
Buildings and Facilities:													
Appropriations, discretionary	352 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	5	4	6	5	3	3	3	3	3	3	3	4
<i>Trust Fund</i>													
Miscellaneous Trust Funds:													
Appropriations, mandatory	352 BA	9	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	14	13	12	12	12	12	12	12	12	12	12	12
Summary - Animal and Plant Health Inspection Service													
Federal Funds:													
As shown in detail above	BA	1,137	1,090	1,031	1,047	1,064	1,082	1,100	1,121	1,142	1,164	1,186	1,213
	O	1,161	1,206	1,133	1,071	1,064	1,081	1,098	1,120	1,140	1,161	1,183	1,211
Trust Funds:													
As shown in detail above	BA	9	12	12	12	12	12	12	12	12	12	12	12
	O	14	13	12	12	12	12	12	12	12	12	12	12
Total Animal and Plant Health Inspection Service	BA	1,146	1,102	1,043	1,059	1,076	1,094	1,112	1,133	1,154	1,176	1,198	1,225

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued												
O	1,175	1,219	1,145	1,083	1,076	1,093	1,110	1,132	1,152	1,173	1,195	1,223
Food Safety and Inspection Service												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 554 BA	1,007	1,004	996	1,014	1,033	1,054	1,076	1,099	1,125	1,150	1,174	1,203
Spending authority from offsetting collections, discretionary BA	152	153	153	156	159	162	165	169	173	177	180	185
Outlays, discretionary O	1,186	1,156	1,151	1,168	1,189	1,214	1,238	1,266	1,293	1,325	1,351	1,383
Salaries and Expenses (gross) BA	1,159	1,157	1,149	1,170	1,192	1,216	1,241	1,268	1,298	1,327	1,354	1,388
O	1,186	1,156	1,151	1,168	1,189	1,214	1,238	1,266	1,293	1,325	1,351	1,383
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary BA/O	-153	-151	-151	-154	-157	-160	-163	-167	-170	-174	-178	-182
Chg in uncollected customer payments from Fed sources, unexpired, discretionary BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses BA	1,007	1,004	996	1,014	1,033	1,054	1,076	1,099	1,126	1,151	1,174	1,204
O	1,031	1,003	998	1,012	1,030	1,052	1,073	1,097	1,121	1,149	1,171	1,199
<i>Trust Fund</i>												
Expenses and Refunds, Inspection and Grading of Farm Products:												
Appropriations, mandatory 352 BA	11	10	10	9	10	10	10	10	10	11	11	11
Outlays, mandatory O	12	10	10	9	10	10	10	10	10	11	11	11
Summary - Food Safety and Inspection Service												
Federal Funds:												
As shown in detail above BA	1,007	1,004	996	1,014	1,033	1,054	1,076	1,099	1,126	1,151	1,174	1,204
O	1,031	1,003	998	1,012	1,030	1,052	1,073	1,097	1,121	1,149	1,171	1,199
Trust Funds:												
As shown in detail above BA	11	10	10	9	10	10	10	10	10	11	11	11
O	12	10	10	9	10	10	10	10	10	11	11	11
Total Food Safety and Inspection Service BA	1,018	1,014	1,006	1,023	1,043	1,064	1,086	1,109	1,136	1,162	1,185	1,215
O	1,043	1,013	1,008	1,021	1,040	1,062	1,083	1,107	1,131	1,160	1,182	1,210
Grain Inspection, Packers and Stockyards Administration												
<i>Federal Fund</i>												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	352 BA	40	38	40	41	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	42	34	43	44	44	45	46	46	48	49	51	52
Salaries and Expenses (gross)	BA	41	41	43	44	44	45	46	47	48	49	51	52
	O	42	34	43	44	44	45	46	46	48	49	51	52
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	40	38	40	41	41	42	43	44	45	46	47	48
	O	40	31	40	41	41	42	43	43	45	46	47	48
Public Enterprise Fund:													
Limitation on Inspection and Weighing Services Expenses:													
Spending authority from offsetting collections, mandatory	352 BA	49	49	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	45	49	50	50	50	50	50	50	50	50	50	50
Limitation on Inspection and Weighing Services Expenses (gross)	BA	49	49	50	50	50	50	50	50	50	50	50	50
	O	45	49	50	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-49	-49	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Limitation on Inspection and Weighing Services Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration													
Federal Funds:													
As shown in detail above	BA	40	38	40	41	41	42	43	44	45	46	47	48
	O	36	31	40	41	41	42	43	43	45	46	47	48
Agricultural Marketing Service													
<i>Federal Fund</i>													
General Fund:													
Marketing Services:													
Appropriations, discretionary	352 BA	87	82	77	78	80	81	83	85	87	89	91	93

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, mandatory	BA	10	10	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	63	66	66	67	68	70	71	73	75	76	78	80
Limitations, discretionary	LIM	(61)	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	133	151	147	148	151	157	157	161	165	167	169	173
Outlays, mandatory	O	3	10	15	10	---	---	---	---	---	---	---	
Marketing Services (gross)	BA	160	158	143	145	148	151	154	158	162	165	169	173
	O	136	161	162	158	151	157	157	161	165	167	169	173
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-60	-62	-62	-63	-64	-66	-67	-68	-70	-72	-73	-75
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	
Total Marketing Services	BA	97	92	77	78	80	81	83	86	87	88	91	93
	O	75	95	96	91	83	87	86	89	90	90	91	93
Payments to States and Possessions:													
Appropriations, discretionary	352 BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	55	55	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	13	51	54	38	21	4	---	---	---	---	---	---
Total Payments to States and Possessions	BA	56	56	1	1	1	1	1	1	1	1	1	1
	O	34	52	55	39	22	5	1	1	1	1	1	1
Special Fund:													
Perishable Agricultural Commodities Act Fund:													
Appropriations, mandatory	352 BA	10	11	11	11	11	11	11	11	12	12	12	12
Outlays, mandatory	O	10	11	10	11	11	11	11	11	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32):													
Appropriations, discretionary	605 BA	---	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	992	928	1,092	1,266	1,284	1,303	1,322	1,322	1,322	1,322	1,322	1,322
Spending authority from offsetting collections, mandatory	BA	14	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1,000	952	1,093	1,267	1,285	1,304	1,323	1,323	1,323	1,323	1,323	1,323
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	BA	1,006	929	1,093	1,267	1,285	1,304	1,323	1,323	1,323	1,323	1,323	1,323
	O	1,000	952	1,093	1,267	1,285	1,304	1,323	1,323	1,323	1,323	1,323	1,323
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-13	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Total Funds for Strengthening Markets, Income, and Supply (section 32)	BA	992	928	1,092	1,266	1,284	1,303	1,322	1,322	1,322	1,322	1,322	1,322
	O	987	951	1,092	1,266	1,284	1,303	1,322	1,322	1,322	1,322	1,322	1,322
<i>Trust Fund</i>													
Expenses and Refunds, Inspection and Grading of Farm Products:													
Appropriations, mandatory	352 BA	158	149	150	148	148	148	148	148	148	148	148	148
Outlays, mandatory	O	154	180	150	148	148	148	148	148	148	148	148	148
Trust Revolving Fund:													
Milk Market Orders Assessment Fund:													
Spending authority from offsetting collections, mandatory	351 BA	53	55	57	60	60	60	60	60	60	60	60	60
Outlays, mandatory	O	53	55	57	60	60	60	60	60	60	60	60	60
Milk Market Orders Assessment Fund (gross)	BA	53	55	57	60	60	60	60	60	60	60	60	60
	O	53	55	57	60	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-53	-55	-57	-60	-60	-60	-60	-60	-60	-60	-60	-60
Total Milk Market Orders Assessment Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service													
Federal Funds:													
As shown in detail above	BA	1,155	1,087	1,181	1,356	1,376	1,396	1,417	1,420	1,422	1,423	1,426	1,428
	O	1,106	1,109	1,253	1,407	1,400	1,406	1,420	1,423	1,425	1,425	1,426	1,428
Trust Funds:													
As shown in detail above	BA	158	149	150	148	148	148	148	148	148	148	148	148
	O	154	180	150	148	148	148	148	148	148	148	148	148
Total Agricultural Marketing Service	BA	1,313	1,236	1,331	1,504	1,524	1,544	1,565	1,568	1,570	1,571	1,574	1,576
	O	1,260	1,289	1,403	1,555	1,548	1,554	1,568	1,571	1,573	1,573	1,574	1,576
Risk Management Agency													
<i>Federal Fund</i>													
General Fund:													
Administrative and Operating Expenses:													
Appropriations, discretionary	351 BA	79	75	75	76	78	79	81	83	85	87	88	91
Outlays, discretionary	O	77	76	75	76	77	79	81	82	85	87	87	91
Public Enterprise Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Federal Crop Insurance Corporation Fund:													
Appropriations, discretionary	351 BA	---	---	-75	---	---	---	---	---	---	---	---	
Appropriations, mandatory	BA	6,620	3,489	9,517	9,116	9,350	9,539	9,688	9,791	10,060	10,264	10,417	10,556
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-225	-264	-702	-889	-895	-907	-917	-930	-941	-950
Spending authority from offsetting collections, mandatory	BA	3,148	7,612	4,043	4,141	4,239	4,317	4,371	4,504	4,611	4,691	4,764	4,841
Outlays, discretionary	O	---	---	-75	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	9,535	11,365	13,430	12,985	13,593	13,835	14,042	14,282	14,652	14,931	15,163	15,390
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-225	-264	-702	-889	-895	-907	-917	-930	-941	-950
Federal Crop Insurance Corporation Fund (gross)	BA	9,768	11,101	13,260	12,993	12,887	12,967	13,164	13,388	13,754	14,025	14,240	14,447
	O	9,535	11,365	13,130	12,721	12,891	12,946	13,147	13,375	13,735	14,001	14,222	14,440
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-3,148	-7,612	-4,043	-4,141	-4,239	-4,317	-4,371	-4,504	-4,611	-4,691	-4,764	-4,841
Total Federal Crop Insurance Corporation Fund	BA	6,620	3,489	9,217	8,852	8,648	8,650	8,793	8,884	9,143	9,334	9,476	9,606
	O	6,387	3,753	9,087	8,580	8,652	8,629	8,776	8,871	9,124	9,310	9,458	9,599
Summary - Risk Management Agency													
Federal Funds:													
As shown in detail above	BA	6,699	3,564	9,292	8,928	8,726	8,729	8,874	8,967	9,228	9,421	9,564	9,697
	O	6,464	3,829	9,162	8,656	8,729	8,708	8,857	8,953	9,209	9,397	9,545	9,690
Farm Service Agency													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	351 BA	1,209	1,199	1,208	1,230	1,253	1,277	1,305	1,334	1,364	1,394	1,424	1,459
Spending authority from offsetting collections, discretionary	BA	403	383	397	404	412	420	429	438	448	458	468	479
Outlays, discretionary	O	1,656	1,648	1,604	1,630	1,662	1,693	1,729	1,768	1,807	1,847	1,887	1,933
Salaries and Expenses (gross)	BA	1,612	1,582	1,605	1,634	1,665	1,697	1,734	1,772	1,812	1,852	1,892	1,938
	O	1,656	1,648	1,604	1,630	1,662	1,693	1,729	1,768	1,807	1,847	1,887	1,933
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-298	-383	-397	-404	-412	-420	-429	-438	-448	-458	-468	-479
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-116	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Total Salaries and Expenses	BA	1,209	1,199	1,208	1,230	1,253	1,277	1,305	1,334	1,364	1,394	1,424	1,459
	O	1,358	1,265	1,207	1,226	1,250	1,273	1,300	1,330	1,359	1,389	1,419	1,454
State Mediation Grants:													
Appropriations, discretionary	351 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	5	4	4	4	4	4	4	5	5	5
Discrimination Claims Settlement:													
Appropriations, mandatory	351 BA	1,150	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	1,150	---	---	---	---	---	---	---	---	---
USDA Supplemental Assistance:													
Appropriations, discretionary	351 BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	2	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program:													
Appropriations, discretionary	302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	2	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program:													
Appropriations, discretionary	453 BA	---	123	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	35	69	101	67	25	---	---	---	---	---	---	---
Emergency Forest Restoration Program:													
Appropriations, discretionary	453 BA	---	28	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	22	10	6	---	---	---	---	---	---	---
Grassroots Source Water Protection Program:													
Appropriations, discretionary	302 BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	4	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account:													
Appropriations, discretionary	351 BA	460	406	414	421	429	437	446	457	466	477	488	501
Appropriations, mandatory	BA	171	200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	383	493	415	420	429	437	446	457	465	477	488	500
Outlays, mandatory	O	171	200	---	---	---	---	---	---	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account	BA	631	606	414	421	429	437	446	457	466	477	488	501
	O	554	693	415	420	429	437	446	457	465	477	488	500
Commodity Credit Corporation Export Loans Program Account:													
Appropriations, discretionary	351 BA	7	7	7	7	7	7	8	8	8	8	8	8
Appropriations, mandatory	BA	-187	49	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Outlays, discretionary.....	O	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, mandatory.....	O	125	69	---	---	---	---	---	---	---	---	---	---
Total Commodity Credit Corporation Export Loans Program Account.....	BA O	-180 132	56 76	7 7	7 7	7 7	7 7	8 8	8 8	8 8	8 8	8 8	8 8
Farm Storage Facility Loans Program Account:													
Appropriations, mandatory.....	351 BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	7	7	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Agricultural Disaster Relief Fund:													
Appropriations, mandatory.....	351 BA	905	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory.....	BA	400	779	1,372	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	1,466	1,271	1,395	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (gross).....	BA O	1,305 1,466	779 1,271	1,372 1,395	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory.....	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund.....	BA O	1,305 1,457	779 1,271	1,372 1,395	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Agricultural Credit Insurance Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory.....	351 BA	47	17	17	8	6	6	4	4	4	4	4	4
Outlays, mandatory.....	O	7	15	17	11	8	6	4	4	4	4	4	4
Agricultural Credit Insurance Fund Liquidating Account (gross).....	BA O	47 7	17 15	17 17	8 11	6 8	6 6	4 4	4 4	4 4	4 4	4 4	4 4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-247	-180	-180	-132	-113	-96	-83	-72	-62	-54	-47	-47
Total Agricultural Credit Insurance Fund Liquidating Account.....	BA O	-200 -240	-163 -165	-163 -163	-124 -121	-107 -105	-90 -90	-79 -79	-68 -68	-58 -58	-50 -50	-43 -43	-43 -43
Commodity Credit Corporation Fund: (Conservation and land management)													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	302 BA	---	---	-11	-40	-79	-134	-127	-127	-121	-116	-111	-111
Borrowing authority, mandatory.	BA	1,963	2,077	2,207	2,291	2,398	2,495	2,476	2,496	2,529	2,589	2,720	2,627
Outlays, mandatory.	O	1,919	2,083	2,207	2,291	2,398	2,495	2,476	2,496	2,529	2,589	2,720	2,627
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-11	-40	-79	-134	-127	-127	-121	-116	-111	-111
Total Conservation and land management.	BA	1,963	2,077	2,196	2,251	2,319	2,361	2,349	2,369	2,408	2,473	2,609	2,516
	O	1,919	2,083	2,196	2,251	2,319	2,361	2,349	2,369	2,408	2,473	2,609	2,516
(Farm income stabilization)													
Appropriations, discretionary.	351 BA	---	---	5	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	516	-3,296	-2,027	-647	-893	-2,172	-3,528	-3,677	-3,555	-3,389
Borrowing authority, mandatory.	BA	9,216	5,691	5,952	5,856	7,348	5,755	5,718	5,741	5,807	5,762	5,741	5,750
Spending authority from offsetting collections, mandatory.	BA	8,467	10,386	11,016	11,179	10,355	10,511	10,647	10,724	10,915	11,002	11,065	11,135
Outlays, discretionary.	O	17	---	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	17,642	15,950	17,022	17,277	17,941	16,507	16,607	16,681	16,939	16,981	17,022	17,102
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	516	-3,296	-2,027	-647	-893	-2,172	-3,528	-3,677	-3,555	-3,389
Farm income stabilization (gross).	BA	17,683	16,077	17,489	13,739	15,676	15,619	15,472	14,293	13,194	13,087	13,251	13,496
	O	17,659	15,950	17,543	13,981	15,914	15,860	15,714	14,509	13,411	13,304	13,467	13,713
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-3,345	-3,332	-3,117	-3,114	-2,197	-2,242	-2,283	-2,296	-2,296	-2,296	-2,296	-2,296
Non-Federal sources, mandatory.	BA/O	-8,376	-7,054	-7,899	-8,065	-8,158	-8,269	-8,364	-8,428	-8,619	-8,706	-8,769	-8,839
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	139	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization.	BA	6,101	5,691	6,473	2,560	5,321	5,108	4,825	3,569	2,279	2,085	2,186	2,361
	O	5,938	5,564	6,527	2,802	5,559	5,349	5,067	3,785	2,496	2,302	2,402	2,578
Total Commodity Credit Corporation Fund.	BA	8,064	7,768	8,669	4,811	7,640	7,469	7,174	5,938	4,687	4,558	4,795	4,877
	O	7,857	7,647	8,723	5,053	7,878	7,710	7,416	6,154	4,904	4,775	5,011	5,094
Commodity Credit Corporation Guaranteed Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory.	351 BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	---	3	3	2	1	1	1	1	1	1	1	1
Commodity Credit Corporation Guaranteed Loans Liquidating Account (gross).	BA	5	1	1	1	1	1	1	1	1	1	1	1
	O	---	3	3	2	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-16	-4	-8	-8	-9	-10	-7	-3	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Total Commodity Credit Corporation													
Guaranteed Loans Liquidating Account	BA	-11	-3	-7	-7	-8	-9	-6	-2	1	1	1	1
	O	-16	-1	-5	-6	-8	-9	-6	-2	1	1	1	1
<i>Trust Fund</i>													
Tobacco Trust Fund:													
Appropriations, mandatory	351 BA	932	981	960	960	---	---	---	---	---	---	---	---
Outlays, mandatory	O	932	981	960	960	---	---	---	---	---	---	---	---
Summary - Farm Service Agency													
Federal Funds:													
As shown in detail above	BA	11,986	10,411	11,504	6,342	9,218	9,095	8,852	7,671	6,473	6,393	6,678	6,808
	O	11,174	10,882	12,859	6,660	9,486	9,332	9,089	7,883	6,683	6,605	6,889	7,019
Trust Funds:													
As shown in detail above	BA	932	981	960	960	---	---	---	---	---	---	---	---
	O	932	981	960	960	---	---	---	---	---	---	---	---
Total Farm Service Agency	BA	12,918	11,392	12,464	7,302	9,218	9,095	8,852	7,671	6,473	6,393	6,678	6,808
	O	12,106	11,863	13,819	7,620	9,486	9,332	9,089	7,883	6,683	6,605	6,889	7,019
Natural Resources Conservation Service													
<i>Federal Fund</i>													
General Fund:													
Conservation Operations:													
Appropriations, discretionary	302 BA	870	828	827	842	858	874	893	913	934	954	975	999
Spending authority from offsetting collections, discretionary	BA	39	40	40	40	41	40	40	40	40	40	40	40
Outlays, discretionary	O	912	967	856	913	896	911	929	949	970	990	1,011	1,034
Conservation Operations (gross)	BA	909	868	867	882	899	914	933	953	974	994	1,015	1,039
	O	912	967	856	913	896	911	929	949	970	990	1,011	1,034
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-34	-31	-31	-32	-32	-31	-31	-31	-31	-31	-31	-31
Non-Federal sources, discretionary	BA/O	-3	-9	-9	-9	-9	-10	-10	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Conservation Operations	BA	870	828	827	841	858	873	892	913	934	954	975	999
	O	875	927	816	872	855	870	888	909	930	950	971	994

Farm Security and Rural Investment Programs:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary	302 BA	---	---	-377	---	---	---	---	---	---	---	---	
Appropriations, mandatory	BA	3,127	3,463	3,549	3,644	3,855	4,052	4,300	4,555	4,784	4,575	4,582	4,622
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-100	-113	-113	-113	-113	-116	-114	-114	-114	-114
Spending authority from offsetting collections, mandatory	BA	140	99	127	127	127	127	127	127	127	127	127	127
Outlays, discretionary	O	---	---	-128	-125	-64	-43	-17	---	---	---	---	---
Outlays, mandatory	O	2,714	3,175	3,471	3,596	3,681	3,931	4,176	4,430	4,685	4,915	4,706	4,713
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-35	-67	-94	-101	-108	-114	-114	-114	-114	-114
Farm Security and Rural Investment Programs (gross)	BA	3,267	3,562	3,199	3,658	3,869	4,066	4,314	4,566	4,797	4,588	4,595	4,635
	O	2,714	3,175	3,308	3,404	3,523	3,787	4,051	4,316	4,571	4,801	4,592	4,599
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-86	-99	-127	-127	-127	-127	-127	-127	-127	-127	-127	-127
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA	3,127	3,463	3,072	3,531	3,742	3,939	4,187	4,439	4,670	4,461	4,468	4,508
	O	2,628	3,076	3,181	3,277	3,396	3,660	3,924	4,189	4,444	4,674	4,465	4,472
Watershed and Flood Prevention Operations:													
Appropriations, discretionary	301 BA	---	216	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	298	218	166	78	24	11	4	---	---	---	---	---
Watershed and Flood Prevention Operations (gross)	BA	6	216	---	---	---	---	---	---	---	---	---	---
	O	298	218	166	78	24	11	4	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-37	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations	BA	---	216	---	---	---	---	---	---	---	---	---	---
	O	261	218	166	78	24	11	4	---	---	---	---	---
Watershed Rehabilitation Program:													
Appropriations, discretionary	301 BA	18	15	-165	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	---	165	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	38	41	-30	-40	-30	-6	8	1	---	---	---	
Outlays, mandatory	O	---	---	53	58	41	13	---	---	---	---	---	
Watershed Rehabilitation Program (gross)	BA	19	15	---	---	---	---	---	---	---	---	---	
	O	38	41	23	18	11	7	8	1	---	---	---	
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	
Total Watershed Rehabilitation Program	BA	18	15	---	---	---	---	---	---	---	---	---	
	O	38	41	23	18	11	7	8	1	---	---	---	
Resource Conservation and Development:													
Appropriations, discretionary	302 BA	24	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	27	3	---	---	---	---	---	---	---	---	---	
Healthy Forests Reserve Program:													
Outlays, discretionary	302 O	---	2	---	---	---	---	---	---	---	---	---	
Water Bank Program:													
Appropriations, discretionary	302 BA	-1	8	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	---	1	4	2	1	---	---	---	---	---	---	
Wetlands Reserve Program:													
Appropriations, discretionary	302 BA	-3	---	---	---	---	---	---	---	---	---	---	
Wildlife Habitat Incentives Program:													
Appropriations, discretionary	302 BA	-10	---	---	---	---	---	---	---	---	---	---	
Summary - Natural Resources Conservation Service													
Federal Funds:													
As shown in detail above	BA	4,025	4,530	3,899	4,372	4,600	4,812	5,079	5,352	5,604	5,415	5,443	5,507
	O	3,829	4,268	4,190	4,247	4,287	4,548	4,824	5,099	5,374	5,624	5,436	5,466
Rural Development													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	452 BA	192	182	207	211	215	219	224	229	234	239	244	250
Spending authority from offsetting collections, discretionary	BA	509	472	447	455	464	473	483	494	505	516	527	540
Outlays, discretionary	O	756	663	665	673	676	689	705	720	736	752	768	787

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Salaries and Expenses (gross)	BA	701	654	654	666	679	692	707	723	739	755	771	790
	O	756	663	665	673	676	689	705	720	736	752	768	787
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-508	-472	-447	-455	-464	-473	-483	-494	-505	-516	-527	-540
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	192	182	207	211	215	219	224	229	234	239	244	250
	O	248	191	218	218	212	216	222	226	231	236	241	247
Rural Housing Service													
<i>Federal Fund</i>													
General Fund:													
Rural Housing Assistance Grants:													
Appropriations, discretionary	604 BA	40	33	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary	O	39	42	37	34	30	31	30	31	32	32	33	34
Farm Labor Program Account:													
Appropriations, discretionary	604 BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	39	---	---	---	---	---	---	---	---	---	---	---
Rental Assistance Program:													
Appropriations, discretionary	604 BA	954	905	907	924	941	959	980	1,001	1,024	1,047	1,069	1,095
Outlays, discretionary	O	1,085	1,009	953	1,011	940	955	961	980	1,002	1,024	1,047	1,070
Multifamily Housing Revitalization Program Account:													
Appropriations, discretionary	604 BA	30	13	47	47	48	50	51	51	53	54	55	57
Appropriations, mandatory	BA	7	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	35	37	41	45	46	50	50	52	52	53	55
Outlays, mandatory	O	7	50	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account	BA	37	63	47	47	48	50	51	51	53	54	55	57
	O	48	85	37	41	45	46	50	50	52	52	53	55
Mutual and Self-help Housing Grants:													
Appropriations, discretionary	604 BA	37	30	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	33	38	36	36	17	12	12	11	11	11	11	12
Rural Community Facilities Program Account:													
Appropriations, discretionary	452 BA	41	29	25	25	26	26	27	28	28	29	29	31
Appropriations, mandatory	BA	37	20	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate									
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued												
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	109	91	73	51	42	29	26	27	26	28	28
Outlays, mandatory	O	37	20	---	---	---	---	---	---	---	---	---
Rural Community Facilities Program Account (gross)												
	BA	79	49	25	25	26	26	27	28	28	29	29
	O	146	111	73	51	42	29	26	27	26	28	28
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account												
	BA	78	49	25	25	26	26	27	28	28	29	29
	O	145	111	73	51	42	29	26	27	26	28	28
Rural Housing Insurance Fund Program Account:												
Appropriations, discretionary	371 BA	555	511	469	477	485	496	507	518	530	541	554
Appropriations, mandatory	BA	519	776	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	559	539	506	504	498	504	514	522	534	543	552
Outlays, mandatory	O	519	776	---	---	---	---	---	---	---	---	---
Rural Housing Insurance Fund Program Account (gross)												
	BA	1,075	1,287	469	477	485	496	507	518	530	541	554
	O	1,078	1,315	506	504	498	504	514	522	534	543	552
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account												
	BA	1,074	1,287	469	477	485	496	507	518	530	541	554
	O	1,076	1,315	506	504	498	504	514	522	534	543	552
Public Enterprise Fund:												
Rural Housing Insurance Fund Liquidating Account:												
Spending authority from offsetting collections, mandatory	371 BA	77	32	29	26	23	20	17	14	11	8	5
Outlays, mandatory	O	20	44	37	26	23	20	17	14	11	8	5
Rural Housing Insurance Fund Liquidating Account (gross)												
	BA	77	32	29	26	23	20	17	14	11	8	5
	O	20	44	37	26	23	20	17	14	11	8	5
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-47	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-625	-638	-597	-558	-521	-489	-460	-438	-419	-407	-398

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Total Rural Housing Insurance Fund													
Liquidating Account	BA	-595	-606	-568	-532	-498	-469	-443	-424	-408	-399	-397	-396
	O	-652	-594	-560	-532	-498	-469	-443	-424	-408	-399	-397	-396
Summary - Rural Housing Service													
Federal Funds:													
As shown in detail above	BA	1,645	1,761	918	980	1,041	1,103	1,163	1,216	1,270	1,316	1,355	1,400
	O	1,813	2,006	1,082	1,145	1,074	1,108	1,150	1,197	1,249	1,291	1,327	1,370
Rural Business_Cooperative Service													
<i>Federal Fund</i>													
General Fund:													
Energy Assistance Payments:													
Appropriations, mandatory	452 BA	85	25	80	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	136	51	129	---	---	---	---	---	---	---	---	---
Rural Cooperative Development Grants:													
Appropriations, discretionary	452 BA	30	25	28	28	29	30	30	31	31	32	33	33
Outlays, discretionary	O	17	23	42	40	28	30	29	30	31	31	31	33
Outlays, mandatory	O	8	4	4	3	1	---	---	---	---	---	---	---
Total Rural Cooperative Development Grants	BA	30	25	28	28	29	30	30	31	31	32	33	33
	O	25	27	46	43	29	30	29	30	31	31	31	33
Rural Economic Development Grants:													
Appropriations, discretionary	452 BA	---	---	-165	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-207	-155	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	188	177	177	177	177	177	177	177	177	177	177	177
Outlays, mandatory	O	12	16	16	12	11	10	10	10	10	10	10	10
Rural Economic Development Grants (gross)	BA	-19	22	12	177	177	177	177	177	177	177	177	177
	O	12	16	16	12	11	10	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-177	-168	-168	-168	-168	-168	-168	-168	-168	-168	-168	-168
Non-Federal sources, mandatory	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants	BA	-207	-155	-165	---	---	---	---	---	---	---	---	---
	O	-174	-161	-161	-165	-166	-167	-167	-167	-167	-167	-167	-167
Rural Microenterprise Investment Program Account:													
Appropriations, discretionary	452 BA	---	---	3	3	3	3	3	3	3	3	4	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, mandatory	BA	4	---	3	---	---	---	---	---	1	1	1	1
Outlays, discretionary	O	1	1	1	1	2	2	3	3	3	3	3	3
Outlays, mandatory	O	2	3	3	3	3	---	---	---	---	---	1	1
Total Rural Microenterprise Investment Program Account													
	BA	4	---	6	3	3	3	3	3	4	4	5	5
	O	3	4	4	4	5	2	3	3	3	3	4	4
Rural Business Program Account:													
Appropriations, discretionary	452 BA	85	75	86	88	89	91	92	95	97	100	101	104
Appropriations, mandatory	BA	115	213	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	148	82	91	95	92	92	91	93	95	98	99	101
Outlays, mandatory	O	115	213	---	---	---	---	---	---	---	---	---	---
Rural Business Program Account (gross)													
	BA	213	288	86	88	89	91	92	95	97	100	101	104
	O	263	295	91	95	92	92	91	93	95	98	99	101
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account													
	BA	200	288	86	88	89	91	92	95	97	100	101	104
	O	250	295	91	95	92	92	91	93	95	98	99	101
Rural Development Loan Fund Program Account:													
Appropriations, discretionary	452 BA	12	11	10	10	10	10	10	11	12	12	12	12
Outlays, discretionary	O	12	17	13	13	11	11	10	10	11	11	11	11
Rural Economic Development Loans Program Account:													
Appropriations, mandatory	452 BA	1	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	6	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	5	10	8	4	4	4	4	4	4	4	4	4
Rural Economic Development Loans Program Account (gross)													
	BA	7	6	4	4	4	4	4	4	4	4	4	4
	O	5	10	8	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Rural Economic Development Loans Program Account													
	BA	1	2	---	---	---	---	---	---	---	---	---	---
	O	-1	6	4	---	---	---	---	---	---	---	---	---
Rural Business Investment Program Account:													
Outlays, mandatory	452 O	1	---	---	---	1	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
Rural Energy for America Program:													
Appropriations, discretionary	451 BA	5	3	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory	BA	76	33	51	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	30	11	8	5	5	5	5	5	5	6	6	6
Outlays, mandatory	O	54	73	36	43	22	5	3	1	---	---	---	---
Rural Energy for America Program (gross)	BA	81	36	56	5	5	5	5	6	6	6	6	6
	O	84	84	44	48	27	10	8	6	5	6	6	6
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Energy for America Program	BA	81	36	56	5	5	5	5	6	6	6	6	6
	O	83	84	44	48	27	10	8	6	5	6	6	6
Biorefinery Assistance Program Account:													
Appropriations, mandatory	452 BA	---	21	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	31	52	60	75	51	33	13	---	---	---	---	---
Public Enterprise Fund:													
Rural Development Loan Fund Liquidating Account:													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	452 BA/O	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1
Total Rural Development Loan Fund Liquidating Account	BA	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1
	O	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1
Summary - Rural Business_Cooperative Service													
Federal Funds:													
As shown in detail above	BA	203	250	98	131	134	137	139	145	149	153	156	159
	O	363	372	227	110	48	9	-14	-26	-23	-19	-17	-13
Rural Utilities Service													
<i>Federal Fund</i>													
General Fund:													
High Energy Cost Grants:													
Appropriations, discretionary	452 BA	12	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13	32	8	3	1	1	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account:													
Appropriations, discretionary	452 BA	516	503	496	504	514	525	536	547	560	572	584	599

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, mandatory	BA	47	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	785	862	1,046	940	706	632	572	551	552	550	555	564
Outlays, mandatory	O	73	30	8	3	1	2	1	---	---	---	---	---
Total Rural Water and Waste Disposal Program Account	BA	563	518	496	504	514	525	536	547	560	572	584	599
	O	858	892	1,054	943	707	634	573	551	552	550	555	564
Rural Electrification and Telecommunications Loans Program Account:													
Appropriations, discretionary	271 BA	39	37	34	35	35	36	37	38	38	39	40	41
Appropriations, mandatory	BA	355	339	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40	39	37	37	37	36	37	38	38	39	40	41
Outlays, mandatory	O	355	339	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account	BA	394	376	34	35	35	36	37	38	38	39	40	41
	O	395	378	37	37	37	36	37	38	38	39	40	41
Rural Telephone Bank Program Account:													
Appropriations, mandatory	452 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	1	---	---	---	---	---	---	---	---	---	---
Total Rural Telephone Bank Program Account	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	1	2	1	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program:													
Appropriations, discretionary	452 BA	4	37	47	47	48	50	51	52	53	54	55	57
Appropriations, mandatory	BA	24	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	308	657	784	711	78	49	50	49	49	51	52	52
Outlays, mandatory	O	24	8	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program	BA	28	45	47	47	48	50	51	52	53	54	55	57
	O	332	665	784	711	78	49	50	49	49	51	52	52
Public Enterprise Fund:													
Rural Electrification and Telecommunications Liquidating Account: (Energy supply)													
Spending authority from offsetting collections, mandatory	271 BA	961	581	370	321	302	287	277	270	265	263	262	263
Outlays, mandatory	O	374	335	294	261	222	153	145	138	135	131	115	114
Energy supply (gross)	BA	961	581	370	321	302	287	277	270	265	263	262	263
	O	374	335	294	261	222	153	145	138	135	131	115	114
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Non-Federal sources, mandatory.....	BA/O	-2,218	-828	-772	-725	-686	-653	-624	-600	-579	-560	-544	-531
Total Energy supply	BA	-1,257	-247	-402	-404	-384	-366	-347	-330	-314	-297	-282	-268
	O	-1,844	-493	-478	-464	-464	-500	-479	-462	-444	-429	-429	-417
Total Rural Electrification and Telecommunications Liquidating Account	BA	-1,257	-247	-402	-404	-384	-366	-347	-330	-314	-297	-282	-268
	O	-1,844	-493	-478	-464	-464	-500	-479	-462	-444	-429	-429	-417
Rural Development Insurance Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory.....	452 BA	5	---	---	---	---	---	---	---	---	---	---	---
Rural Development Insurance Fund Liquidating Account (gross)	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-207	-146	-126	-115	-105	-96	-88	-80	-73	-67	-61	-56
Total Rural Development Insurance Fund Liquidating Account	BA	-202	-146	-126	-115	-105	-96	-88	-80	-73	-67	-61	-56
	O	-207	-146	-126	-115	-105	-96	-88	-80	-73	-67	-61	-56
Summary - Rural Utilities Service													
Federal Funds:													
As shown in detail above	BA	-461	557	49	67	108	149	189	227	264	301	336	373
	O	-452	1,330	1,280	1,115	254	124	93	96	122	144	157	184
Foreign Agricultural Service													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	352 BA	196	175	177	180	184	187	191	195	200	204	209	214
Appropriations, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	179	63	63	64	65	67	68	70	71	73	74	76
Outlays, discretionary	O	319	435	240	244	249	254	258	265	271	277	283	289
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Salaries and Expenses (gross)	BA	375	239	241	245	250	255	260	266	272	278	284	291
	O	319	436	241	245	250	255	259	266	272	278	284	290
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-137	-63	-63	-64	-65	-67	-68	-70	-71	-73	-74	-76
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-152	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	196	176	178	181	185	188	192	196	201	205	210	215
	O	181	373	178	181	185	188	191	196	201	205	210	214
Trade Adjustment Assistance for Farmers:													
Appropriations, mandatory	351 BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	34	83	---	---	---	---	---	---	---	---	---	---
McGovern-Dole International Food for Education and Child Nutrition Program:													
Appropriations, discretionary	151 BA	200	184	184	187	191	195	199	203	208	212	217	222
Spending authority from offsetting collections, discretionary	BA	54	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	343	196	202	193	197	201	200	203	208	212	217	222
McGovern-Dole International Food for Education and Child Nutrition Program (gross):													
	BA	254	184	184	187	191	195	199	203	208	212	217	222
	O	343	196	202	193	197	201	200	203	208	212	217	222
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-48	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total McGovern-Dole International Food for Education and Child Nutrition Program	BA	200	184	184	187	191	195	199	203	208	212	217	222
	O	289	196	202	193	197	201	200	203	208	212	217	222
Public Law 480 Title I Ocean Freight Differential Grants:													
Appropriations, discretionary	351 BA	---	-3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants:													
Appropriations, discretionary	151 BA	1,497	1,466	1,400	1,425	1,452	1,480	1,513	1,546	1,581	1,615	1,650	1,692
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	35	89	100	98	98	98	98	98	98	98	98	98
Outlays, discretionary	O	1,550	1,799	1,437	1,433	1,441	1,463	1,490	1,522	1,556	1,590	1,624	1,662
Outlays, mandatory	O	90	89	100	98	98	98	98	98	98	98	98	98
Food for Peace Title II Grants (gross)	BA	1,536	1,555	1,500	1,523	1,550	1,578	1,611	1,644	1,679	1,713	1,748	1,790
	O	1,640	1,888	1,537	1,531	1,539	1,561	1,588	1,620	1,654	1,688	1,722	1,760
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-90	-89	-100	-98	-98	-98	-98	-98	-98	-98	-98	-98

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants.	BA	1,497	1,466	1,400	1,425	1,452	1,480	1,513	1,546	1,581	1,615	1,650	1,692
	O	1,546	1,799	1,437	1,433	1,441	1,463	1,490	1,522	1,556	1,590	1,624	1,662
Public Law 480 Title I Direct Credit and Food for Progress Program Account:													
Appropriations, discretionary.	351 BA	3	1	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory.	BA	51	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	30	27	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory.	O	51	38	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account.	BA	54	39	3	3	3	3	3	3	3	3	4	4
	O	81	65	3	3	3	3	3	3	3	3	4	4
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account:													
Spending authority from offsetting collections, mandatory.	151 BA	48	3	3	3	1	1	1	1	---	---	---	---
Outlays, mandatory.	O	3	3	3	3	1	1	1	1	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (gross).													
	BA	48	3	3	3	1	1	1	1	---	---	---	---
	O	3	3	3	3	1	1	1	1	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-381	-358	-279	-279	-312	-286	-261	-257	-240	-227	-212	-68
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account.													
	BA	-333	-355	-276	-276	-311	-285	-260	-256	-240	-227	-212	-68
	O	-378	-355	-276	-276	-311	-285	-260	-256	-240	-227	-212	-68
Summary - Foreign Agricultural Service													
Federal Funds:													
As shown in detail above.	BA	1,637	1,507	1,489	1,520	1,520	1,581	1,647	1,692	1,753	1,808	1,869	2,065
	O	1,753	2,164	1,544	1,534	1,515	1,570	1,624	1,668	1,728	1,783	1,843	2,034
Food and Nutrition Service													
<i>Federal Fund</i>													
General Fund:													
Nutrition Programs Administration:													
Appropriations, discretionary.	605 BA	149	139	144	147	149	152	156	159	163	166	170	174
Spending authority from offsetting collections, discretionary.	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Outlays, discretionary	O	150	145	147	147	150	152	157	159	164	166	171	174
Nutrition Programs Administration (gross)	BA	150	140	145	148	150	153	157	160	164	167	171	175
	O	150	145	147	147	150	152	157	159	164	166	171	174
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Nutrition Programs Administration	BA	149	139	144	147	149	152	156	159	163	166	170	174
	O	149	144	146	146	149	151	156	158	163	165	170	173
Supplemental Nutrition Assistance Program:													
Appropriations, discretionary	605 BA	2	1	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	79,868	88,197	87,369	80,391	79,418	78,168	76,291	74,429	72,984	72,359	72,691	71,716
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	369	1,360	-21	-32	-43	-54	-65	-76	-76	-76
Spending authority from offsetting collections, mandatory	BA	56	55	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O	215	61	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	77,496	85,187	82,443	75,430	74,468	73,220	71,357	69,494	68,042	67,397	67,706	66,754
Legislative proposal, subject to PAYGO, mandatory	O	---	---	362	1,345	1	-32	-43	-54	-65	-76	-76	-76
Supplemental Nutrition Assistance Program (gross)	BA	79,926	88,253	87,795	81,808	79,454	78,193	76,305	74,432	72,976	72,340	72,672	71,697
	O	77,711	85,248	82,807	76,777	74,471	73,190	71,316	69,442	67,979	67,323	67,632	66,680
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-56	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Offsetting collections credited to expired accounts, mandatory	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	BA	79,870	88,198	87,740	81,753	79,399	78,138	76,250	74,377	72,921	72,285	72,617	71,642
	O	77,637	85,193	82,752	76,722	74,416	73,135	71,261	69,387	67,924	67,268	67,577	66,625
Child Nutrition Programs:													
Appropriations, discretionary	605 BA	16	18	-63	53	53	55	55	57	59	59	61	62
Appropriations, mandatory	BA	17,462	18,289	20,002	20,242	20,570	21,004	21,404	22,123	22,802	23,575	24,435	24,965
Spending authority from offsetting collections, mandatory	BA	39	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	39	103	-22	34	52	55	53	57	57	59	60	61
Outlays, mandatory	O	17,290	19,504	19,959	20,258	20,519	20,938	21,345	22,015	22,701	23,457	24,305	24,887
Child Nutrition Programs (gross)	BA	17,517	18,307	19,939	20,295	20,623	21,059	21,459	22,180	22,861	23,634	24,496	25,027

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
	O	17,329	19,607	19,937	20,292	20,571	20,993	21,398	22,072	22,758	23,516	24,365	24,948
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs	BA	17,478	18,307	19,939	20,295	20,623	21,059	21,459	22,180	22,861	23,634	24,496	25,027
	O	17,284	19,607	19,937	20,292	20,571	20,993	21,398	22,072	22,758	23,516	24,365	24,948
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC):													
Appropriations, discretionary	605 BA	6,172	7,018	7,041	7,169	7,304	7,445	7,606	7,774	7,950	8,124	8,301	8,501
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6,789	7,072	7,427	7,142	7,289	7,430	7,589	7,756	7,931	8,105	8,282	8,480
Outlays, mandatory	O	---	2	1	1	1	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)													
	BA	6,173	7,019	7,042	7,170	7,305	7,446	7,607	7,775	7,951	8,125	8,302	8,502
	O	6,789	7,074	7,428	7,143	7,290	7,431	7,590	7,757	7,932	8,106	8,283	8,481
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA	6,173	7,019	7,042	7,170	7,305	7,446	7,607	7,775	7,951	8,125	8,302	8,502
	O	6,787	7,074	7,428	7,143	7,290	7,431	7,590	7,757	7,932	8,106	8,283	8,481
Commodity Assistance Program:													
Appropriations, discretionary	605 BA	246	244	254	258	264	269	274	280	286	294	299	307
Appropriations, mandatory	BA	21	21	21	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary	BA	16	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	302	290	254	258	264	270	275	280	286	294	299	306
Outlays, mandatory	O	21	22	21	21	21	21	21	21	21	21	21	21
Commodity Assistance Program (gross)	BA	283	279	275	279	285	290	295	301	307	315	320	328
	O	323	312	275	279	285	291	296	301	307	315	320	327
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-14	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program	BA	267	265	275	279	285	290	295	301	307	315	320	328
	O	307	298	275	279	285	291	296	301	307	315	320	327

Summary - Food and Nutrition Service

Federal Funds:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
As shown in detail above	BA	103,937	113,928	115,140	109,644	107,761	107,085	105,767	104,792	104,203	104,525	105,905	105,673
	O	102,164	112,316	110,538	104,582	102,711	102,001	100,701	99,675	99,084	99,370	100,715	100,554
Forest Service													
Federal Fund													
General Fund:													
National Forest System:													
Appropriations, discretionary	302 BA	1,554	1,555	1,624	1,654	1,685	1,717	1,754	1,793	1,834	1,874	1,914	1,961
Spending authority from offsetting collections, discretionary	BA	52	75	75	76	78	79	81	83	85	87	88	91
Outlays, discretionary	O	1,619	1,833	1,755	1,726	1,757	1,791	1,830	1,870	1,912	1,955	1,996	2,044
National Forest System (gross)	BA	1,606	1,630	1,699	1,730	1,763	1,796	1,835	1,876	1,919	1,961	2,002	2,052
	O	1,619	1,833	1,755	1,726	1,757	1,791	1,830	1,870	1,912	1,955	1,996	2,044
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45	-45	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Non-Federal sources, discretionary	BA/O	-29	-30	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System	BA	1,554	1,555	1,624	1,653	1,685	1,716	1,754	1,793	1,834	1,874	1,914	1,962
	O	1,545	1,758	1,680	1,649	1,679	1,711	1,749	1,787	1,827	1,868	1,908	1,954
Capital Improvement and Maintenance:													
Appropriations, discretionary	302 BA	473	394	346	352	359	366	374	382	391	399	408	418
Spending authority from offsetting collections, discretionary	BA	38	20	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary	O	859	574	491	380	365	367	375	383	392	400	408	419
Capital Improvement and Maintenance (gross)	BA	511	414	367	373	381	388	397	405	415	423	433	443
	O	859	574	491	380	365	367	375	383	392	400	408	419
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-15	-15	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance	BA	473	394	346	352	359	366	375	381	391	399	408	418
	O	838	554	470	359	343	345	353	359	368	376	383	394
Forest and Rangeland Research:													
Appropriations, discretionary	302 BA	334	324	321	327	333	339	347	354	362	370	378	388
Spending authority from offsetting collections, discretionary	BA	26	25	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary	O	353	397	356	357	357	363	373	380	388	396	405	415

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Forest and Rangeland Research (gross)	BA	360	349	346	352	359	365	374	382	390	399	407	418
	O	353	397	356	357	357	363	373	380	388	396	405	415
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-23	-23	-23	-24	-24	-25	-25	-26	-27	-27	-28
Non-Federal sources, discretionary	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research	BA	334	324	321	327	333	339	347	355	362	370	378	388
	O	328	372	331	332	331	337	346	353	360	367	376	385
State and Private Forestry:													
Appropriations, discretionary	302 BA	383	339	335	341	347	354	362	370	378	386	395	404
Spending authority from offsetting collections, discretionary	BA	87	95	95	97	99	100	103	105	107	110	112	115
Outlays, discretionary	O	401	543	524	501	476	447	456	467	476	489	499	510
State and Private Forestry (gross)	BA	470	434	430	438	446	454	465	475	485	496	507	519
	O	401	543	524	501	476	447	456	467	476	489	499	510
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-57	-95	-95	-97	-99	-100	-103	-105	-107	-110	-112	-115
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry	BA	383	339	335	341	347	354	362	370	378	386	395	404
	O	344	448	429	404	377	347	353	362	369	379	387	395
Management of National Forest Lands for Subsistence Uses:													
Appropriations, discretionary	302 BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	2	1	---	---	---	---	---	---	---	---	---
Wildland Fire Management:													
Appropriations, discretionary	302 BA	2,110	1,936	2,174	2,214	2,255	2,299	2,349	2,400	2,455	2,509	2,563	2,625
Spending authority from offsetting collections, discretionary	BA	207	60	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary	O	2,620	2,698	2,443	2,269	2,311	2,355	2,407	2,458	2,515	2,570	2,626	2,687
Wildland Fire Management (gross)	BA	2,317	1,996	2,234	2,275	2,317	2,362	2,414	2,466	2,523	2,578	2,634	2,697
	O	2,620	2,698	2,443	2,269	2,311	2,355	2,407	2,458	2,515	2,570	2,626	2,687
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-51	-53	-53	-54	-55	-56	-57	-59	-60	-61	-62	-64
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-149	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management	BA	2,110	1,936	2,174	2,214	2,255	2,299	2,349	2,399	2,455	2,509	2,564	2,625

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued												
O	2,562	2,638	2,383	2,208	2,249	2,292	2,342	2,391	2,447	2,501	2,556	2,615
FLAME Wildfire Suppression Reserve Fund:												
Appropriations, discretionary	302 BA	-200	---	---	---	---	---	---	---	---	---	---
Special Fund:												
Range Betterment Fund:												
Appropriations, discretionary	302 BA	3	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	3	3	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales:												
Appropriations, mandatory	302 BA	8	8	8	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	9	9	9	9	9	10	10	10
Outlays, mandatory	O	3	14	15	4	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	5	10	10	10	10	10	10	10
Total Stewardship Contracting Product Sales . . .	BA	8	8	8	9	9	9	9	9	10	10	10
	O	3	14	15	9	10	10	10	10	10	10	10
Land Acquisition:												
Appropriations, discretionary	302 BA	34	54	59	60	61	62	64	65	67	68	70
Appropriations, mandatory	BA	9	24	9	9	9	9	9	10	10	10	10
Outlays, discretionary	O	40	80	70	60	61	62	64	65	66	68	70
Outlays, mandatory	O	10	8	7	9	10	12	9	9	9	10	10
Total Land Acquisition	BA	43	78	68	69	70	71	73	75	77	78	80
	O	50	88	77	69	71	74	73	74	75	78	80
Forest Service Permanent Appropriations: (Conservation and land management)												
Appropriations, discretionary	302 BA	---	---	-12	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	85	179	88	90	91	93	95	96	98	100	102
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-9	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	6	6	6	6	6	7	7	7	7	8	8
Outlays, discretionary	O	---	---	-12	---	---	---	---	---	---	---	---
Outlays, mandatory	O	76	157	108	96	97	100	102	103	104	108	110
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-8	-1	---	---	---	---	---	---	---
Conservation and land management (gross)	BA	91	185	73	96	97	100	102	103	105	108	110
	O	76	157	88	95	97	100	102	103	104	108	110
Offsets against gross BA and outlays:												

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Non-Federal sources, mandatory.....	BA/O	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7	-7
Total Conservation and land management.....	BA	85	179	67	90	91	93	95	96	98	101	103	105
	O	70	151	82	89	91	93	95	96	97	101	103	104
(Recreational resources)													
Appropriations, mandatory.....	303 BA	65	61	62	63	64	65	66	67	68	70	71	72
Outlays, mandatory.....	O	90	58	62	69	69	65	66	67	68	70	71	72
(General purpose fiscal assistance)													
Appropriations, mandatory.....	806 BA	454	359	85	85	86	86	86	87	87	87	87	88
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	264	230	131	81	49	---	---	---	---	---
Outlays, mandatory.....	O	437	371	126	85	86	86	86	87	87	87	87	88
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	224	236	146	89	54	7	---	---	---	---
Total General purpose fiscal assistance.....	BA	454	359	349	315	217	167	135	87	87	87	87	88
	O	437	371	350	321	232	175	140	94	87	87	87	88
Total Forest Service Permanent Appropriations..	BA	604	599	478	468	372	325	296	250	253	258	261	265
	O	597	580	494	479	392	333	301	257	252	258	261	264
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary.....	302 BA	250	210	210	214	218	222	227	232	237	242	248	254
Outlays, discretionary.....	O	239	288	235	219	217	222	226	231	236	242	247	253
Working Capital Fund (gross).....	BA	250	210	210	214	218	222	227	232	237	242	248	254
	O	239	288	235	219	217	222	226	231	236	242	247	253
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-248	-207	-207	-211	-215	-219	-224	-229	-234	-239	-244	-250
Non-Federal sources, discretionary.....	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Working Capital Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-11	78	25	5	-1	---	-1	-1	-1	---	-1	-1
<i>Trust Fund</i>													
Forest Service Trust Funds:													
Appropriations, mandatory.....	302 BA	96	77	77	85	86	86	86	86	87	87	87	87
Spending authority from offsetting collections, mandatory.....	BA	53	55	55	55	55	55	56	56	56	56	57	57
Outlays, mandatory.....	O	131	173	182	208	211	211	142	142	143	143	144	144
Forest Service Trust Funds (gross).....	BA	149	132	132	140	141	141	142	142	143	143	144	144
	O	131	173	182	208	211	211	142	142	143	143	144	144
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF AGRICULTURE -- Continued													
Non-Federal sources, mandatory.....	BA/O	-53	-55	-55	-55	-55	-55	-56	-56	-56	-56	-57	-57
Total Forest Service Trust Funds.....	BA	96	77	77	85	86	86	86	86	87	87	87	87
	O	78	118	127	153	156	156	86	86	87	87	87	87
Summary - Forest Service													
Federal Funds:													
As shown in detail above	BA	5,315	5,239	5,356	5,435	5,432	5,481	5,567	5,634	5,761	5,886	6,012	6,155
	O	6,261	6,535	5,908	5,516	5,453	5,451	5,528	5,594	5,709	5,839	5,962	6,099
Trust Funds:													
As shown in detail above	BA	96	77	77	85	86	86	86	86	87	87	87	87
	O	78	118	127	153	156	156	86	86	87	87	87	87
Total Forest Service	BA	5,411	5,316	5,433	5,520	5,518	5,567	5,653	5,720	5,848	5,973	6,099	6,242
	O	6,339	6,653	6,035	5,669	5,609	5,607	5,614	5,680	5,796	5,926	6,049	6,186
Summary - Department of Agriculture													
Federal Funds:													
As shown in detail above	BA	141,520	148,350	154,398	144,302	145,544	145,304	144,547	143,094	142,239	142,886	145,119	145,792
	O	140,264	151,425	154,182	140,852	140,717	139,968	139,093	137,505	136,636	137,668	139,621	140,317
Deductions for offsetting receipts:													
Intrafund receipts	605 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-5	-5	-5	-5	-5	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources.....	271 BA/O	-382	-625	-183	-186	-190	-193	-198	-202	-207	-211	-216	-221
	302 BA/O	-336	-438	-302	-277	-278	-281	-344	-347	-354	-354	-356	-361
Legislative proposal, subject to PAYGO.....	BA/O	---	54	32	26	26	26	-31	-31	-32	-32	-32	-32
Non-Federal sources.....	303 BA/O	-65	-62	-62	-66	-67	-67	-68	-69	-70	-71	-72	-72
	351 BA/O	-723	-290	-48	-48	-48	-48	-48	-48	-48	-48	-49	-49
Legislative proposal, subject to PAYGO.....	352 BA/O	---	---	-47	-54	-54	-55	-56	-57	-58	-59	-60	-61
Non-Federal sources.....	371 BA/O	-79	-82	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
	451 BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
	452 BA/O	-199	-352	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Legislative proposal, subject to PAYGO.....	554 BA/O	---	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources.....	604 BA/O	-8	-11	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	139,713	146,531	153,683	143,592	144,827	144,579	143,695	142,232	141,361	142,001	144,224	144,885
	O	138,457	149,606	153,467	140,142	140,000	139,243	138,241	136,643	135,758	136,783	138,726	139,410
Trust Funds:													
As shown in detail above	BA	1,237	1,260	1,236	1,242	284	284	284	284	285	286	286	286

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF AGRICULTURE -- Continued													
O	1,212	1,330	1,287	1,310	354	354	284	284	285	286	286	286	
Deductions for offsetting receipts:													
Non-Federal sources	302 BA/O	-66	-47	-47	-55	-56	-56	-56	-56	-57	-57	-57	-57
	352 BA/O	-205	-207	-203	-203	-203	-203	-203	-203	-203	-204	-204	-204
Total Trust Fund	BA	966	1,006	986	984	25	25	25	25	25	25	25	25
	O	941	1,076	1,037	1,052	95	95	25	25	25	25	25	25
Interfunds:													
Interfund transactions	352 BA/O	-2	-2	-2	-2	-2	---	---	---	---	---	---	---
Total Interfund	BA/O	-2	-2	-2	-2	-2	---	---	---	---	---	---	---
Total Department of Agriculture	BA	140,677	147,535	154,667	144,574	144,850	144,604	143,720	142,257	141,386	142,026	144,249	144,910
	O	139,396	150,680	154,502	141,192	140,093	139,338	138,266	136,668	135,783	136,808	138,751	139,435
DEPARTMENT OF COMMERCE													
Departmental Management													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	58	57	56	57	58	59	61	62	63	64	66	68
Spending authority from offsetting collections, discretionary	BA	90	89	90	92	93	95	97	99	102	104	106	109
Outlays, discretionary	O	146	158	146	165	151	154	158	161	165	167	172	177
Salaries and Expenses (gross)	BA	148	146	146	149	151	154	158	161	165	168	172	177
	O	146	158	146	165	151	154	158	161	165	167	172	177
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-89	-90	-92	-93	-95	-97	-99	-102	-104	-106	-109
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	58	57	56	57	58	59	61	62	63	64	66	68
	O	59	69	56	73	58	59	61	62	63	63	66	68
Office of the Inspector General:													
Appropriations, discretionary	376 BA	27	29	29	30	30	31	31	32	33	33	34	35
Spending authority from offsetting collections, discretionary	BA	5	6	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	37	48	36	37	37	37	38	39	40	40	41	42

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Office of the Inspector General (gross)	BA	32	35	36	37	37	38	38	39	40	40	41	42
	O	37	48	36	37	37	37	38	39	40	40	41	42
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	27	30	31	32	32	33	33	33	34	34	35	36
	O	33	43	31	32	32	32	33	33	34	34	35	36
HCHB Renovation and Modernization:													
Appropriations, discretionary	376 BA	15	5	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	4	37	3	2	2	2	2	2	2	2	2	2
Emergency Steel, Oil, and Gas Guaranteed Loan Program Account:													
Appropriations, discretionary	376 BA	-48	-1	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	376 BA	150	145	150	153	155	158	162	166	170	173	177	181
Outlays, discretionary	O	145	192	150	153	155	158	162	166	170	173	177	181
Working Capital Fund (gross)	BA	150	145	150	153	155	158	162	166	170	173	177	181
	O	145	192	150	153	155	158	162	166	170	173	177	181
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-149	-145	-150	-153	-156	-159	-162	-166	-169	-173	-177	-181
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	-1	-1	---	---	1	---	---	---
	O	-4	47	---	---	-1	-1	---	---	1	---	---	---
Franchise Fund:													
Outlays, discretionary	376 O	1	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Gifts and Bequests:													
Appropriations, mandatory	376 BA	1	5	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	5	2	1	1	1	1	1	1	1	1	1
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	52	91	89	91	91	93	96	97	100	100	103	106

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
	O	93	196	90	107	91	92	96	97	100	99	103	106
Trust Funds:													
As shown in detail above	BA	1	5	1	1	1	1	1	1	1	1	1	1
	O	2	5	2	1	1	1	1	1	1	1	1	1
Total Departmental Management	BA	53	96	90	92	92	94	97	98	101	101	104	107
	O	95	201	92	108	92	93	97	98	101	100	104	107
Economic Development Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	452 BA	38	38	38	39	39	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	44	38	39	40	40	41	42	43	44	45	46	47
Salaries and Expenses (gross)	BA	39	39	39	40	40	41	42	43	44	45	46	47
	O	44	38	39	40	40	41	42	43	44	45	46	47
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	38	38	38	39	39	40	41	42	43	44	45	46
	O	43	37	38	39	39	40	41	42	43	44	45	46
Economic Development Assistance Programs:													
Appropriations, discretionary	452 BA	246	420	182	185	189	192	197	201	205	210	215	220
Spending authority from offsetting collections, discretionary	BA	1	30	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary	O	424	524	474	377	313	268	227	224	229	235	239	244
Economic Development Assistance Programs (gross)	BA	247	450	212	216	220	224	229	234	239	245	250	256
	O	424	524	474	377	313	268	227	224	229	235	239	244
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-30	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Total Economic Development Assistance Programs	BA	246	420	182	185	189	192	197	201	205	210	215	220
	O	423	494	444	346	282	236	195	191	195	200	204	208
Public Enterprise Fund:													
Economic Development Revolving Fund Liquidating Account:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF COMMERCE -- Continued													
Spending authority from offsetting collections, mandatory.	452 BA	6	2	1	2	2	2	2	2	2	2	2	2
Outlays, mandatory.	O	---	2	1	2	2	2	2	2	2	2	2	2
Economic Development Revolving Fund													
Liquidating Account (gross).	BA	6	2	1	2	2	2	2	2	2	2	2	2
	O	---	2	1	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund													
Liquidating Account	BA	---	---	-1	---	---	---	---	---	---	---	---	---
	O	-6	---	-1	---	---	---	---	---	---	---	---	---
Summary - Economic Development Administration													
Federal Funds:													
As shown in detail above	BA	284	458	219	224	228	232	238	243	248	254	260	266
	O	460	531	481	385	321	276	236	233	238	244	249	254
Bureau of the Census													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	258	253	259	264	269	274	280	286	292	299	305	313
Appropriations, mandatory	BA	30	23	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	256	270	259	264	269	273	280	286	291	299	305	312
Outlays, mandatory	O	28	26	30	30	30	30	30	30	30	30	30	30
Salaries and Expenses (gross).	BA	288	276	289	294	299	304	310	316	322	329	335	343
	O	284	296	289	294	299	303	310	316	321	329	335	342
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses													
	BA	288	276	289	294	299	304	310	316	322	329	335	343
	O	283	296	289	294	299	303	310	316	321	329	335	342
Periodic Censuses and Programs:													
Appropriations, discretionary	376 BA	-894	689	711	923	1,065	1,241	1,484	2,302	3,266	9,309	1,245	840
Spending authority from offsetting collections, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,228	887	717	899	1,046	1,217	1,451	2,192	3,143	8,523	2,293	891
Periodic Censuses and Programs (gross)	BA	-886	689	711	923	1,065	1,241	1,484	2,302	3,266	9,309	1,245	840

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
	O	1,228	887	717	899	1,046	1,217	1,451	2,192	3,143	8,523	2,293	891
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs	BA	-894	689	711	923	1,065	1,241	1,484	2,302	3,266	9,309	1,245	840
	O	1,217	887	717	899	1,046	1,217	1,451	2,192	3,143	8,523	2,293	891
Intragovernmental Revolving or Management Fund:													
Census Working Capital Fund:													
Appropriations, discretionary	376 BA	-50	-55	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	808	794	738	751	765	781	797	815	834	852	870	891
Outlays, discretionary	O	798	998	747	750	764	779	796	813	832	851	870	890
Census Working Capital Fund (gross)	BA	758	739	738	751	765	781	797	815	834	852	870	891
	O	798	998	747	750	764	779	796	813	832	851	870	890
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-804	-786	-730	-743	-757	-772	-789	-806	-824	-842	-861	-881
Non-Federal sources, discretionary	BA/O	---	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund	BA	-50	-55	---	---	---	1	-1	---	1	1	---	---
	O	-6	204	9	-1	-1	-1	-2	-2	-1	---	---	-1
Summary - Bureau of the Census													
Federal Funds:													
As shown in detail above	BA	-656	910	1,000	1,217	1,364	1,546	1,793	2,618	3,589	9,639	1,580	1,183
	O	1,494	1,387	1,015	1,192	1,344	1,519	1,759	2,506	3,463	8,852	2,628	1,232
Economic and Statistical Analysis													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	97	96	100	102	104	106	108	110	113	115	118	121
Spending authority from offsetting collections, discretionary	BA	7	7	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	101	107	106	108	110	111	114	117	119	122	125	127
Salaries and Expenses (gross)	BA	104	103	106	108	110	112	114	117	120	122	125	128
	O	101	107	106	108	110	111	114	117	119	122	125	127

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-7	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Salaries and Expenses	BA	97	96	100	102	104	106	108	110	113	115	118	121
	O	94	100	100	102	104	105	108	110	112	115	118	120
International Trade Administration													
<i>Federal Fund</i>													
General Fund:													
Operations and Administration:													
Appropriations, discretionary	376 BA	444	455	517	526	536	547	559	571	584	597	609	624
Spending authority from offsetting collections, discretionary	BA	25	23	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	473	392	519	539	555	566	578	591	604	617	630	646
Operations and Administration (gross)	BA	469	478	539	548	559	570	583	595	609	622	635	651
	O	473	392	519	539	555	566	578	591	604	617	630	646
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-12	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Non-Federal sources, discretionary	BA/O	---	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration	BA	444	455	517	526	537	546	559	571	585	596	609	625
	O	450	369	497	517	533	542	554	567	580	591	604	620
Special Fund:													
Grants to Manufacturers of Worsted Wool Fabrics:													
Appropriations, mandatory	376 BA	5	5	5	5	5	---	---	---	---	---	---	---
Outlays, mandatory	O	5	10	5	5	5	---	---	---	---	---	---	---
Summary - International Trade Administration													
Federal Funds:													
As shown in detail above	BA	449	460	522	531	542	546	559	571	585	596	609	625
	O	455	379	502	522	538	542	554	567	580	591	604	620
Bureau of Industry and Security													
<i>Federal Fund</i>													
General Fund:													
Operations and Administration: (Defense-related activities)													
Appropriations, discretionary	054 BA	33	34	34	34	35	36	37	38	38	40	40	41
Outlays, discretionary	O	36	34	35	34	36	36	37	38	38	40	40	41

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF COMMERCE -- Continued													
<i>(Other advancement of commerce)</i>													
Appropriations, discretionary	376 BA	70	67	68	69	70	72	73	75	77	78	80	82
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	69	72	70	71	72	74	74	77	79	80	81	84
Other advancement of commerce (gross)	BA	72	69	70	71	72	74	75	77	79	80	82	84
	O	69	72	70	71	72	74	74	77	79	80	81	84
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Other advancement of commerce	BA	70	67	68	69	70	72	73	75	77	78	80	82
	O	67	70	68	69	70	72	72	75	77	78	79	82
Total Operations and Administration	BA	103	101	102	103	105	108	110	113	115	118	120	123
	O	103	104	103	103	106	108	109	113	115	118	119	123
Minority Business Development Agency													
<i>Federal Fund</i>													
General Fund:													
Minority Business Development:													
Appropriations, discretionary	376 BA	30	30	29	30	30	31	31	32	33	33	34	35
Outlays, discretionary	O	30	24	28	30	30	31	31	32	33	33	34	35
National Oceanic and Atmospheric Administration													
<i>Federal Fund</i>													
General Fund:													
Operations, Research, and Facilities:													
Appropriations, discretionary	306 BA	3,242	3,131	3,161	3,219	3,279	3,343	3,415	3,491	3,569	3,648	3,726	3,817
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA	420	240	242	246	251	256	261	267	273	279	285	292
Spending authority from offsetting collections, mandatory	BA	---	3	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	3,783	3,536	3,467	3,460	3,505	3,614	3,636	3,714	3,796	3,881	3,964	4,058
Outlays, mandatory	O	34	32	35	36	36	36	34	34	34	34	34	34
Operations, Research, and Facilities (gross)	BA	3,690	3,402	3,437	3,499	3,564	3,633	3,710	3,792	3,876	3,961	4,045	4,143
	O	3,817	3,568	3,502	3,496	3,541	3,650	3,670	3,748	3,830	3,915	3,998	4,092
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-180	-183	-180	-183	-187	-190	-194	-199	-203	-208	-212	-217
Non-Federal sources, discretionary	BA/O	-96	-57	-62	-63	-64	-66	-67	-68	-70	-72	-73	-75

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Offsetting governmental, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-135	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Operations, Research, and Facilities	BA	3,273	3,156	3,189	3,247	3,307	3,371	3,443	3,519	3,597	3,675	3,754	3,845
	O	3,532	3,322	3,254	3,244	3,284	3,388	3,403	3,475	3,551	3,629	3,707	3,794
Procurement, Acquisition and Construction:													
Appropriations, discretionary	306 BA	1,400	1,816	1,966	2,001	2,040	2,078	2,124	2,171	2,219	2,268	2,318	2,373
Outlays, discretionary	O	1,642	1,408	1,715	1,884	1,972	2,033	2,077	2,121	2,168	2,215	2,264	2,316
Pacific Coastal Salmon Recovery:													
Appropriations, discretionary	306 BA	80	65	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	77	79	76	83	90	83	53	53	54	56	57	58
Medicare-eligible Retiree Health Fund Contribution, NOAA:													
Appropriations, discretionary	306 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Fisheries Finance Program Account:													
Appropriations, mandatory	376 BA	10	6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	6	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Limited Access System Administration Fund:													
Appropriations, mandatory	306 BA	12	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	8	15	10	10	10	10	10	10	10	10	10	10
Sanctuaries Enforcement Asset Forfeiture Fund:													
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Fisheries Enforcement Asset Forfeiture Fund:													
Appropriations, mandatory	376 BA	---	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	8	5	5	5	5	5	5	5	5	5	5
Total Fisheries Enforcement Asset Forfeiture Fund	BA	---	8	5	5	5	5	5	5	5	5	5	5
	O	---	8	5	5	5	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF COMMERCE -- Continued													
Promote and Develop Fishery Products and Research Pertaining to American Fisheries:													
Appropriations, discretionary	376 BA	---	---	-119	-119	-119	-119	-119	-119	-119	-119	-119	-119
Appropriations, mandatory	BA	1	1	125	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	---	---	-71	-107	-119	-119	-119	-119	-119	-119	-119	-119
Outlays, mandatory	O	14	4	82	41	17	5	5	5	5	5	5	5
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries:													
	BA	1	1	6	-114	-114	-114	-114	-114	-114	-114	-114	-114
	O	14	4	11	-66	-102	-114	-114	-114	-114	-114	-114	-114
Environmental Improvement and Restoration Fund:													
Appropriations, mandatory	302 BA	10	1	1	9	10	11	11	12	12	12	13	13
Outlays, mandatory	O	9	10	10	14	8	11	11	12	12	12	13	13
Public Enterprise Fund:													
Damage Assessment and Restoration Revolving Fund:													
Appropriations, mandatory	306 BA	7	6	6	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	74	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	16	76	14	12	10	10	10	10	10	10	10	10
Damage Assessment and Restoration Revolving Fund (gross):													
	BA	81	14	14	10	10	10	10	10	10	10	10	10
	O	16	76	14	12	10	10	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental, mandatory	BA/O	-74	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund:													
	BA	7	6	6	2	2	2	2	2	2	2	2	2
	O	-58	68	6	4	2	2	2	2	2	2	2	2
Summary - National Oceanic and Atmospheric Administration													
Federal Funds:													
As shown in detail above	BA	4,795	5,072	5,236	5,214	5,315	5,419	5,538	5,663	5,790	5,919	6,050	6,197
	O	5,236	4,923	5,090	5,181	5,272	5,421	5,450	5,567	5,691	5,818	5,947	6,087
U.S. Patent and Trademark Office													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary	376 BA	2,101	2,535	2,958	3,153	3,382	3,439	3,510	3,615	3,724	3,835	3,950	3,927

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Outlays, discretionary	O	2,117	2,604	2,974	3,148	3,373	3,431	3,501	3,602	3,710	3,820	3,935	3,929
Salaries and Expenses (gross)	BA	2,101	2,535	2,958	3,153	3,382	3,439	3,510	3,615	3,724	3,835	3,950	3,927
	O	2,117	2,604	2,974	3,148	3,373	3,431	3,501	3,602	3,710	3,820	3,935	3,929
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-11	-11	-11	-11
Non-Federal sources, discretionary	BA/O	-2,300	-2,527	-2,951	-3,144	-3,373	-3,429	-3,500	-3,605	-3,713	-3,824	-3,939	-3,915
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	-209	-1	-2	---	---	---	---	---	---	---	---	1
	O	-192	68	14	-5	-9	-8	-9	-13	-14	-15	-15	3
National Technical Information Service													
<i>Federal Fund</i>													
Public Enterprise Fund:													
NTIS Revolving Fund:													
Spending authority from offsetting collections, discretionary	376 BA	50	65	65	66	67	69	70	72	73	75	77	78
Outlays, discretionary	O	52	65	65	65	67	68	70	72	72	74	76	78
NTIS Revolving Fund (gross)	BA	50	65	65	66	67	69	70	72	73	75	77	78
	O	52	65	65	65	67	68	70	72	72	74	76	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-39	-51	-51	-52	-53	-54	-55	-56	-58	-59	-60	-62
Non-Federal sources, discretionary	BA/O	-10	-14	-14	-14	-15	-15	-15	-15	-16	-16	-17	-17
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund	BA	---	---	---	---	-1	---	---	1	-1	---	---	-1
	O	3	---	---	-1	-1	-1	---	1	-2	-1	-1	-1
National Institute of Standards and Technology													
<i>Federal Fund</i>													
General Fund:													
Scientific and Technical Research and Services:													
Appropriations, discretionary	376 BA	502	575	649	661	673	687	701	717	733	749	765	784
Outlays, discretionary	O	596	620	705	657	671	683	697	712	728	744	761	779
Total Scientific and Technical Research and Services	BA	502	575	649	661	673	687	701	717	733	749	765	784
	O	596	620	705	657	671	683	697	712	728	744	761	779
Industrial Technology Services:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Appropriations, discretionary	376 BA	182	128	149	151	155	157	161	164	169	172	176	180
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	182	202	156	149	152	156	159	163	166	169	175	178
Industrial Technology Services (gross)	BA	183	128	149	151	155	157	161	164	169	172	176	180
	O	182	202	156	149	152	156	159	163	166	169	175	178
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Industrial Technology Services	BA	182	128	149	151	155	157	161	164	169	172	176	180
	O	181	202	156	149	152	156	159	163	166	169	175	178
Construction of Research Facilities:													
Appropriations, discretionary	376 BA	70	56	60	61	62	63	65	66	68	69	71	72
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	277	159	182	112	69	55	61	63	64	65	67	69
Construction of Research Facilities (gross)	BA	71	56	60	61	62	63	65	66	68	69	71	72
	O	277	159	182	112	69	55	61	63	64	65	67	69
Offsets against gross BA and outlays: Offsetting governmental, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities	BA	70	56	60	61	62	63	65	66	68	69	71	72
	O	276	159	182	112	69	55	61	63	64	65	67	69
Wireless Innovation (WIN) Fund:													
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	300	---	---	---	---	---	---	---	---	---
	O	---	---	12	28	73	89	74	20	1	1	1	1
Wireless Innovation (WIN) Fund (gross)	BA	---	---	300	---	---	---	---	---	---	---	---	---
	O	---	---	12	28	73	89	74	20	1	1	1	1
Offsets against gross BA and outlays: Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-300	---	---	---	---	---	---	---	---	---
Total Wireless Innovation (WIN) Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-288	28	73	89	74	20	1	1	1	1
National Network for Manufacturing Innovation:													
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	208	131	174	189	140	68	43	29	15	4

Intragovernmental Revolving or Management Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF COMMERCE -- Continued													
Working Capital Fund:													
Appropriations, discretionary	376 BA	---	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	149	204	163	166	169	172	176	180	184	188	192	197
Outlays, discretionary	O	168	256	181	188	180	173	178	181	185	189	193	198
Working Capital Fund (gross)	BA	149	206	165	168	171	174	178	182	186	190	194	199
	O	168	256	181	188	180	173	178	181	185	189	193	198
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-115	-129	-111	-113	-115	-117	-120	-123	-125	-128	-131	-134
Non-Federal sources, discretionary	BA/O	-58	-75	-52	-53	-54	-55	-56	-57	-59	-60	-61	-63
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	2	2	2	2	2	2	2	2	2	2	2
	O	-5	52	18	22	11	1	2	1	1	1	1	1
Summary - National Institute of Standards and Technology													
Federal Funds:													
As shown in detail above	BA	754	761	1,860	875	892	909	929	949	972	992	1,014	1,038
	O	1,048	1,033	981	1,099	1,150	1,173	1,133	1,027	1,003	1,009	1,020	1,032
National Telecommunications and Information Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	38	46	47	48	49	50	51	52	53	54	55	57
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	39	38	37	38	38	39	40	41	42	43	44	45
Outlays, discretionary	O	76	90	99	84	87	89	91	93	94	96	99	102
Legislative proposal, subject to PAYGO, mandatory	O	---	---	25	25	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	77	84	134	86	87	89	91	93	95	97	99	102
	O	76	90	124	109	87	89	91	93	94	96	99	102
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-38	-37	-38	-38	-39	-40	-41	-42	-43	-44	-45
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	38	46	97	48	49	50	51	52	53	54	55	57
	O	41	52	87	71	49	50	51	52	52	53	55	57

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued												
Public Telecommunications Facilities, Planning and Construction:												
Appropriations, discretionary	503 BA	---	-3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	23	12	7	---	---	---	---	---	---	---	---
Information Infrastructure Grants:												
Appropriations, discretionary	503 BA	---	-2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act:												
Outlays, discretionary	376 O	740	2,227	1,159	---	---	---	---	---	---	---	---
State and Local Implementation Fund:												
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	200	---	---	---	---	---	---	---	---
	O	---	---	40	60	75	25	---	---	---	---	---
State and Local Implementation Fund (gross)	BA	---	---	200	---	---	---	---	---	---	---	---
	O	---	---	40	60	75	25	---	---	---	---	---
Offsets against gross BA and outlays:												
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-200	---	---	---	---	---	---	---	---
Total State and Local Implementation Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-160	60	75	25	---	---	---	---	---
Incentive Auction Relocation Fund:												
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	500	---	---	---	---	---	---	---	---
	O	---	---	---	50	75	100	125	100	50	---	---
Incentive Auction Relocation Fund (gross)	BA	---	---	500	---	---	---	---	---	---	---	---
	O	---	---	---	50	75	100	125	100	50	---	---
Offsets against gross BA and outlays:												
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-500	---	---	---	---	---	---	---	---
Total Incentive Auction Relocation Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-500	50	75	100	125	100	50	---	---
Special Fund:												
Digital Television Transition and Public Safety Fund:												
Appropriations, mandatory	376 BA	---	-4	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	334	309	5	---	---	---	---	---	---	---	---

Trust Fund

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Public Safety Trust Fund:													
Legislative proposal, subject to PAYGO, mandatory.....	376 BA	---	---	1,216	5,416	818	---	---	---	---	---	---	---
	O	---	---	1,216	5,416	818	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration													
Federal Funds:													
As shown in detail above	BA	38	37	97	48	49	50	51	52	53	54	55	57
	O	1,138	2,601	598	181	199	175	176	152	102	53	55	57
Trust Funds:													
As shown in detail above	BA	---	---	1,216	5,416	818	---	---	---	---	---	---	---
	O	---	---	1,216	5,416	818	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration.....	BA	38	37	1,313	5,464	867	50	51	52	53	54	55	57
	O	1,138	2,601	1,814	5,597	1,017	175	176	152	102	53	55	57
Summary - Department of Commerce													
Federal Funds:													
As shown in detail above	BA	5,737	8,015	9,252	8,435	8,719	9,040	9,453	10,449	11,597	17,820	9,943	9,751
	O	9,962	11,346	9,002	8,896	9,145	9,433	9,643	10,392	11,421	16,916	10,861	9,668
Deductions for offsetting receipts:													
Offsetting governmental	376 BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intrafund receipts	809 BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-10	-1	-5	-9	-10	-11	-11	-12	-12	-12	-13	-13
Non-Federal sources	376 BA/O	-13	-13	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	809 BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	5,704	7,995	9,239	8,418	8,701	9,021	9,434	10,429	11,577	17,800	9,922	9,730
	O	9,929	11,326	8,989	8,879	9,127	9,414	9,624	10,372	11,401	16,896	10,840	9,647
Trust Funds:													
As shown in detail above	BA	1	5	1,217	5,417	819	1	1	1	1	1	1	1
	O	2	5	1,218	5,417	819	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Legislative proposal, subject to PAYGO.....	376 BA/O	---	---	-1,216	-5,416	-8,216	-6,116	-2,016	---	---	---	---	---
Non-Federal sources	BA/O	-1	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	---	---	---	---	-7,398	-6,116	-2,016	---	---	---	---	---
	O	1	---	1	---	-7,398	-6,116	-2,016	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF COMMERCE -- Continued													
Total Department of Commerce	BA	5,704	7,995	9,239	8,418	1,303	2,905	7,418	10,429	11,577	17,800	9,922	9,730
	O	9,930	11,326	8,990	8,879	1,729	3,298	7,608	10,372	11,401	16,896	10,840	9,647
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS													
Military Personnel													
<i>Federal Fund</i>													
General Fund:													
Military Personnel, Army:													
Appropriations, discretionary	051 BA	51,726	50,182	40,778	40,508	40,905	41,608	42,149	43,080	44,050	45,019	45,987	47,178
Overseas contingency operations, discretionary	BA	---	---	9,165	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	267	245	254	254	254	254	254	260	265	271	277	284
Outlays, discretionary	O	53,754	49,099	41,507	40,673	40,929	41,600	42,148	43,054	44,017	44,988	45,957	47,133
Overseas contingency operations, discretionary	O	---	---	8,478	550	92	---	---	---	---	---	---	---
Military Personnel, Army (gross)	BA	51,993	50,427	50,197	40,762	41,159	41,862	42,403	43,340	44,315	45,290	46,264	47,462
	O	53,754	49,099	49,985	41,223	41,021	41,600	42,148	43,054	44,017	44,988	45,957	47,133
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-267	-239	-246	-246	-246	-246	-246	-251	-257	-263	-268	-275
Non-Federal sources, discretionary	BA/O	-1	-6	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	BA	51,726	50,182	49,943	40,508	40,905	41,608	42,149	43,081	44,050	45,018	45,987	47,178
	O	53,486	48,854	49,731	40,969	40,767	41,346	41,894	42,795	43,752	44,716	45,680	46,849
Medicare-Eligible Retiree Health Fund Contribution, Army:													
Appropriations, discretionary	051 BA	3,190	3,147	2,198	2,247	2,385	2,524	2,665	2,818	2,980	3,152	3,333	3,525
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-352	-359	-383	-403	-426	-451	-477	-504	-532	-565
Overseas contingency operations, discretionary	BA	---	---	206	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,190	3,147	2,198	2,247	2,385	2,524	2,665	2,818	2,980	3,152	3,333	3,525
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-352	-359	-383	-403	-426	-451	-477	-504	-532	-565
Overseas contingency operations, discretionary	O	---	---	206	---	---	---	---	---	---	---	---	---
Total Medicare-Eligible Retiree Health Fund Contribution, Army	BA	3,190	3,147	2,052	1,888	2,002	2,121	2,239	2,367	2,503	2,648	2,801	2,960

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued												
O	3,190	3,147	2,052	1,888	2,002	2,121	2,239	2,367	2,503	2,648	2,801	2,960
Military Personnel, Navy:												
Appropriations, discretionary 051 BA	27,332	28,052	27,091	27,447	27,600	27,993	28,520	29,150	29,806	30,462	31,117	31,923
Overseas contingency operations, discretionary BA	---	---	875	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary BA	205	283	289	289	289	289	289	295	302	309	315	323
Spending authority from offsetting collections, mandatory BA	120	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	28,266	27,888	27,276	27,587	27,746	28,128	28,647	29,277	29,936	30,596	31,253	32,057
Overseas contingency operations, discretionary O	---	---	840	30	1	---	---	---	---	---	---	---
Outlays, mandatory O	120	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross) BA	27,657	28,335	28,255	27,736	27,889	28,282	28,809	29,445	30,108	30,771	31,432	32,246
O	28,386	27,888	28,116	27,617	27,747	28,128	28,647	29,277	29,936	30,596	31,253	32,057
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-207	-283	-289	-289	-289	-289	-289	-295	-302	-309	-315	-323
Chg in uncollected customer payments from Fed sources, unexpired, discretionary BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary BA	5	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory BA/O	-120	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy BA	27,332	28,052	27,966	27,447	27,600	27,993	28,520	29,150	29,806	30,462	31,117	31,923
O	28,059	27,605	27,827	27,328	27,458	27,839	28,358	28,982	29,634	30,287	30,938	31,734
Medicare-Eligible Retiree Health Fund Contribution, Navy:												
Appropriations, discretionary 051 BA	1,841	1,806	1,409	1,474	1,545	1,634	1,733	1,831	1,937	2,048	2,165	2,290
Legislative proposal, not subject to PAYGO, discretionary BA	---	---	-225	-237	-247	-262	-279	-293	-310	-327	-347	-367
Outlays, discretionary O	1,841	1,806	1,409	1,474	1,545	1,634	1,733	1,831	1,937	2,048	2,165	2,290
Legislative proposal, not subject to PAYGO, discretionary O	---	---	-225	-237	-247	-262	-279	-293	-310	-327	-347	-367
Total Medicare-Eligible Retiree Health Fund Contribution, Navy BA	1,841	1,806	1,184	1,237	1,298	1,372	1,454	1,538	1,627	1,721	1,818	1,923
O	1,841	1,806	1,184	1,237	1,298	1,372	1,454	1,538	1,627	1,721	1,818	1,923
Military Personnel, Marine Corps:												
Appropriations, discretionary 051 BA	14,016	14,293	12,481	12,701	12,893	13,112	13,387	13,683	13,991	14,299	14,606	14,984
Overseas contingency operations, discretionary BA	---	---	1,621	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary BA	18	22	23	23	23	23	23	24	24	25	25	26
Outlays, discretionary O	14,088	14,258	12,520	12,664	12,841	13,058	13,330	13,623	13,929	14,236	14,542	14,916

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	O	---	---	1,540	62	11	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)	BA	14,034	14,315	14,125	12,724	12,916	13,135	13,410	13,707	14,015	14,324	14,631	15,010
	O	14,088	14,258	14,060	12,726	12,852	13,058	13,330	13,623	13,929	14,236	14,542	14,916
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-14	-22	-23	-23	-23	-23	-23	-24	-24	-25	-25	-26
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA	14,016	14,293	14,102	12,701	12,893	13,112	13,387	13,683	13,991	14,299	14,606	14,984
	O	14,065	14,236	14,037	12,703	12,829	13,035	13,307	13,599	13,905	14,211	14,517	14,890
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps:													
Appropriations, discretionary	051 BA	1,142	1,126	815	852	897	949	1,003	1,062	1,122	1,187	1,255	1,327
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-141	-138	-143	-152	-160	-170	-179	-190	-202	-212
Overseas contingency operations, discretionary	BA	---	---	65	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,142	1,126	815	852	897	949	1,003	1,062	1,122	1,187	1,255	1,327
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-141	-138	-143	-152	-160	-170	-179	-190	-202	-212
Overseas contingency operations, discretionary	O	---	---	65	---	---	---	---	---	---	---	---	---
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	BA	1,142	1,126	739	714	754	797	843	892	943	997	1,053	1,115
	O	1,142	1,126	739	714	754	797	843	892	943	997	1,053	1,115
Military Personnel, Air Force:													
Appropriations, discretionary	051 BA	28,718	29,554	28,049	28,579	29,113	29,611	30,356	31,027	31,725	32,423	33,120	33,978
Overseas contingency operations, discretionary	BA	---	---	1,287	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	419	395	417	417	417	417	417	426	436	445	455	467
Outlays, discretionary	O	29,782	29,729	28,658	28,833	29,359	29,855	30,586	31,266	31,969	32,673	33,376	34,234
Overseas contingency operations, discretionary	O	---	---	1,223	54	4	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)	BA	29,137	29,949	29,753	28,996	29,530	30,028	30,773	31,453	32,161	32,868	33,575	34,445
	O	29,782	29,729	29,881	28,887	29,363	29,855	30,586	31,266	31,969	32,673	33,376	34,234
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-342	-395	-417	-417	-417	-417	-417	-426	-436	-445	-455	-467
Non-Federal sources, discretionary	BA/O	-56	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-72	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	BA	28,718	29,554	29,336	28,579	29,113	29,611	30,356	31,027	31,725	32,423	33,120	33,978
	O	29,384	29,334	29,464	28,470	28,946	29,438	30,169	30,840	31,533	32,228	32,921	33,767
Medicare-Eligible Retiree Health Fund Contribution, Air Force:													
Appropriations, discretionary	051 BA	1,863	1,840	1,442	1,513	1,597	1,690	1,795	1,897	2,007	2,122	2,244	2,373
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-231	-242	-254	-271	-288	-304	-321	-339	-359	-379
Outlays, discretionary	O	1,863	1,840	1,442	1,513	1,597	1,690	1,795	1,897	2,007	2,122	2,244	2,373
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-231	-242	-254	-271	-288	-304	-321	-339	-359	-379
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force	BA	1,863	1,840	1,211	1,271	1,343	1,419	1,507	1,593	1,686	1,783	1,885	1,994
	O	1,863	1,840	1,211	1,271	1,343	1,419	1,507	1,593	1,686	1,783	1,885	1,994
Reserve Personnel, Army:													
Appropriations, discretionary	051 BA	4,562	4,486	4,514	4,533	4,670	4,769	4,883	4,991	5,103	5,215	5,328	5,466
Overseas contingency operations, discretionary	BA	---	---	157	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	26	35	35	35	35	35	35	36	37	37	38	39
Outlays, discretionary	O	4,568	4,446	4,413	4,502	4,625	4,723	4,835	4,943	5,054	5,164	5,276	5,411
Overseas contingency operations, discretionary	O	---	---	140	12	5	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)	BA	4,588	4,521	4,706	4,568	4,705	4,804	4,918	5,027	5,140	5,252	5,366	5,505
	O	4,568	4,446	4,553	4,514	4,630	4,723	4,835	4,943	5,054	5,164	5,276	5,411
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-35	-35	-35	-35	-35	-35	-36	-37	-37	-38	-39
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army	BA	4,562	4,486	4,671	4,533	4,670	4,769	4,883	4,991	5,103	5,215	5,328	5,466
	O	4,548	4,411	4,518	4,479	4,595	4,688	4,800	4,907	5,017	5,127	5,238	5,372
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army:													
Appropriations, discretionary	051 BA	720	704	524	550	582	615	651	688	728	770	814	861
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-96	-100	-106	-112	-119	-125	-133	-142	-148	-157
Outlays, discretionary	O	720	704	524	550	582	615	651	688	728	770	814	861

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-96	-100	-106	-112	-119	-125	-133	-142	-148	-157
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army	BA	720	704	428	450	476	503	532	563	595	628	666	704
	O	720	704	428	450	476	503	532	563	595	628	666	704
Reserve Personnel, Navy:													
Appropriations, discretionary	051 BA	1,961	1,980	1,899	1,938	1,960	1,974	1,997	2,041	2,087	2,133	2,179	2,235
Overseas contingency operations, discretionary	BA	---	---	39	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	26	43	57	57	57	57	57	58	60	61	62	64
Outlays, discretionary	O	1,999	2,012	1,938	1,979	2,003	2,020	2,042	2,085	2,132	2,179	2,225	2,283
Overseas contingency operations, discretionary	O	---	---	36	2	1	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)	BA	1,987	2,023	1,995	1,995	2,017	2,031	2,054	2,099	2,147	2,194	2,241	2,299
	O	1,999	2,012	1,974	1,981	2,004	2,020	2,042	2,085	2,132	2,179	2,225	2,283
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-43	-57	-57	-57	-57	-57	-58	-60	-61	-62	-64
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy	BA	1,961	1,980	1,938	1,938	1,960	1,974	1,997	2,041	2,087	2,133	2,179	2,235
	O	1,973	1,969	1,917	1,924	1,947	1,963	1,985	2,027	2,072	2,118	2,163	2,219
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy:													
Appropriations, discretionary	051 BA	242	236	172	173	182	192	203	215	227	240	254	268
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-30	-31	-33	-34	-36	-39	-41	-43	-46	-48
Outlays, discretionary	O	242	236	172	173	182	192	203	215	227	240	254	268
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-30	-31	-33	-34	-36	-39	-41	-43	-46	-48
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy	BA	242	236	142	142	149	158	167	176	186	197	208	220
	O	242	236	142	142	149	158	167	176	186	197	208	220
Reserve Personnel, Marine Corps:													
Appropriations, discretionary	051 BA	694	668	665	663	667	671	683	698	714	730	745	764
Overseas contingency operations, discretionary	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	681	654	667	664	667	671	683	697	713	729	744	763

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	O	---	---	23	1	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)	BA	697	672	694	667	671	675	687	702	718	734	749	768
	O	681	654	690	665	667	671	683	697	713	729	744	763
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps	BA	694	668	690	663	667	671	683	698	714	730	745	764
	O	677	650	686	661	663	667	679	693	709	725	740	759
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps:													
Appropriations, discretionary	051 BA	132	135	100	106	112	118	125	132	140	148	156	165
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-19	-20	-21	-22	-23	-24	-26	-28	-28	-30
Outlays, discretionary	O	132	135	100	106	112	118	125	132	140	148	156	165
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-19	-20	-21	-22	-23	-24	-26	-28	-28	-30
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	BA	132	135	81	86	91	96	102	108	114	120	128	135
	O	132	135	81	86	91	96	102	108	114	120	128	135
Reserve Personnel, Air Force:													
Appropriations, discretionary	051 BA	1,682	1,739	1,741	1,761	1,772	1,793	1,824	1,864	1,906	1,948	1,990	2,042
Overseas contingency operations, discretionary	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	8	8	8	8	8	8	8	8	9	9	9
Outlays, discretionary	O	1,693	1,765	1,723	1,759	1,770	1,791	1,821	1,861	1,902	1,945	1,987	2,038
Overseas contingency operations, discretionary	O	---	---	23	1	1	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)	BA	1,689	1,747	1,774	1,769	1,780	1,801	1,832	1,872	1,914	1,957	1,999	2,051
	O	1,693	1,765	1,746	1,760	1,771	1,791	1,821	1,861	1,902	1,945	1,987	2,038
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force	BA	1,682	1,739	1,766	1,761	1,772	1,793	1,824	1,864	1,906	1,948	1,990	2,042
	O	1,684	1,757	1,738	1,752	1,763	1,783	1,813	1,853	1,894	1,936	1,978	2,029

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force:													
Appropriations, discretionary	051 BA	240	239	176	185	194	205	216	228	241	255	270	286
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-33	-34	-36	-38	-40	-42	-44	-47	-50	-53
Outlays, discretionary	O	240	239	176	185	194	205	216	228	241	255	270	286
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-33	-34	-36	-38	-40	-42	-44	-47	-50	-53
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force.	BA	240	239	143	151	158	167	176	186	197	208	220	233
	O	240	239	143	151	158	167	176	186	197	208	220	233
National Guard Personnel, Army:													
Appropriations, discretionary	051 BA	8,587	8,215	8,103	8,152	8,298	8,481	8,719	8,912	9,112	9,313	9,513	9,759
Overseas contingency operations, discretionary	BA	---	---	584	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	53	55	52	52	52	52	52	53	54	56	57	58
Outlays, discretionary	O	8,710	8,140	8,328	8,161	8,300	8,480	8,714	8,908	9,108	9,310	9,510	9,753
Overseas contingency operations, discretionary	O	---	---	537	41	3	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)	BA	8,640	8,270	8,739	8,204	8,350	8,533	8,771	8,965	9,166	9,369	9,570	9,817
	O	8,710	8,140	8,865	8,202	8,303	8,480	8,714	8,908	9,108	9,310	9,510	9,753
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-40	-50	-47	-47	-47	-47	-47	-48	-49	-50	-51	-53
Non-Federal sources, discretionary	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army.	BA	8,587	8,215	8,687	8,152	8,298	8,481	8,719	8,912	9,112	9,314	9,514	9,758
	O	8,668	8,085	8,813	8,150	8,251	8,428	8,662	8,855	9,054	9,255	9,454	9,694
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army:													
Appropriations, discretionary	051 BA	1,254	1,234	913	968	1,024	1,081	1,139	1,205	1,274	1,347	1,425	1,507
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-167	-176	-187	-197	-207	-220	-232	-245	-260	-275
Outlays, discretionary	O	1,254	1,234	913	968	1,024	1,081	1,139	1,205	1,274	1,347	1,425	1,507
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-167	-176	-187	-197	-207	-220	-232	-245	-260	-275
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army	BA	1,254	1,234	746	792	837	884	932	985	1,042	1,102	1,165	1,232
	O	1,254	1,234	746	792	837	884	932	985	1,042	1,102	1,165	1,232

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
National Guard Personnel, Air Force:													
Appropriations, discretionary	051 BA	3,150	3,098	3,110	3,101	3,143	3,187	3,236	3,308	3,382	3,456	3,531	3,622
Overseas contingency operations, discretionary	BA	---	---	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	44	49	49	49	49	49	49	50	51	52	53	55
Outlays, discretionary	O	3,158	3,112	3,267	3,135	3,176	3,219	3,268	3,340	3,415	3,489	3,564	3,656
Overseas contingency operations, discretionary	O	---	---	10	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)	BA	3,194	3,147	3,169	3,150	3,192	3,236	3,285	3,358	3,433	3,508	3,584	3,677
	O	3,158	3,112	3,277	3,135	3,176	3,219	3,268	3,340	3,415	3,489	3,564	3,656
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-46	-47	-47	-47	-47	-47	-47	-48	-49	-50	-51	-53
Non-Federal sources, discretionary	BA/O	-9	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA	3,150	3,098	3,120	3,101	3,143	3,187	3,236	3,308	3,382	3,456	3,531	3,622
	O	3,103	3,063	3,228	3,086	3,127	3,170	3,219	3,290	3,364	3,437	3,511	3,601
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force:													
Appropriations, discretionary	051 BA	387	378	277	287	302	319	337	357	377	399	422	446
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-50	-52	-55	-57	-60	-64	-68	-72	-76	-80
Outlays, discretionary	O	387	378	277	287	302	319	337	357	377	399	422	446
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-50	-52	-55	-57	-60	-64	-68	-72	-76	-80
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA	387	378	227	235	247	262	277	293	309	327	346	366
	O	387	378	227	235	247	262	277	293	309	327	346	366
Concurrent Receipt Accrual Payments to the Military Retirement Fund:													
Appropriations, mandatory	051 BA	4,950	5,376	6,950	6,627	6,550	6,563	6,499	6,663	6,854	7,047	7,244	7,447
Outlays, mandatory	O	4,950	5,376	6,950	6,627	6,550	6,563	6,499	6,663	6,854	7,047	7,244	7,447
Summary - Military Personnel													
Federal Funds:													
As shown in detail above	BA	158,389	158,488	156,122	142,976	144,926	147,541	150,482	154,119	157,932	161,776	165,651	170,279
	O	161,608	156,185	155,862	143,115	144,251	146,699	149,614	153,205	156,990	160,818	164,674	169,243

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Operation and Maintenance													
<i>Federal Fund</i>													
General Fund:													
Operation and Maintenance, Army:													
Appropriations, discretionary	051 BA	90,418	72,794	36,608	35,378	34,778	34,685	36,007	36,803	37,631	38,459	39,286	40,303
Overseas contingency operations, discretionary	BA	---	---	28,591	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12,599	8,795	8,037	8,037	8,037	8,037	8,037	8,215	8,399	8,584	8,769	8,996
Outlays, discretionary	O	100,373	90,820	66,133	48,038	43,949	43,016	43,485	44,423	45,405	46,408	47,419	48,587
Overseas contingency operations, discretionary	O	---	---	18,012	9,149	629	315	286	---	---	---	---	---
Operation and Maintenance, Army (gross)	BA	103,017	81,589	73,236	43,415	42,815	42,722	44,044	45,018	46,030	47,043	48,055	49,299
	O	100,373	90,820	84,145	57,187	44,578	43,331	43,771	44,423	45,405	46,408	47,419	48,587
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,164	-8,795	-8,037	-8,037	-8,037	-8,037	-8,037	-8,215	-8,399	-8,584	-8,769	-8,996
Non-Federal sources, discretionary	BA/O	-1,549	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6,086	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6,200	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	90,418	72,794	65,199	35,378	34,778	34,685	36,007	36,803	37,631	38,459	39,286	40,303
	O	87,660	82,025	76,108	49,150	36,541	35,294	35,734	36,208	37,006	37,824	38,650	39,591
Operation and Maintenance, Navy:													
Appropriations, discretionary	051 BA	46,963	45,639	41,607	40,138	40,679	41,796	42,312	43,247	44,220	45,193	46,165	47,360
Overseas contingency operations, discretionary	BA	---	---	5,880	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,088	5,149	5,330	5,330	5,330	5,330	5,330	5,448	5,570	5,693	5,815	5,966
Outlays, discretionary	O	49,496	54,199	47,730	45,627	45,778	46,637	47,243	48,188	49,259	50,343	51,430	52,711
Overseas contingency operations, discretionary	O	---	---	4,292	1,305	159	71	24	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA	52,051	50,788	52,817	45,468	46,009	47,126	47,642	48,695	49,790	50,886	51,980	53,326
	O	49,496	54,199	52,022	46,932	45,937	46,708	47,267	48,188	49,259	50,343	51,430	52,711
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,971	-5,149	-5,330	-5,330	-5,330	-5,330	-5,330	-5,448	-5,570	-5,693	-5,815	-5,966
Non-Federal sources, discretionary	BA/O	-242	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-989	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	1,114	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA	46,963	45,639	47,487	40,138	40,679	41,796	42,312	43,247	44,220	45,193	46,165	47,360
	O	44,283	49,050	46,692	41,602	40,607	41,378	41,937	42,740	43,689	44,650	45,615	46,745
Operation and Maintenance, Marine Corps:													
Appropriations, discretionary	051 BA	9,828	9,081	5,983	6,047	5,971	5,845	5,898	6,028	6,164	6,300	6,435	6,602
Overseas contingency operations, discretionary	BA	---	---	4,066	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	391	75	66	66	66	66	66	67	69	70	72	74
Outlays, discretionary	O	10,562	9,408	7,276	6,276	6,189	5,959	5,933	6,002	6,124	6,256	6,392	6,547
Overseas contingency operations, discretionary	O	---	---	2,440	1,260	195	122	20	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	10,219	9,156	10,115	6,113	6,037	5,911	5,964	6,095	6,233	6,370	6,507	6,676
	O	10,562	9,408	9,716	7,536	6,384	6,081	5,953	6,002	6,124	6,256	6,392	6,547
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-292	-75	-66	-66	-66	-66	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary	BA/O	-83	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-110	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	94	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	9,828	9,081	10,049	6,047	5,971	5,845	5,898	6,028	6,164	6,300	6,435	6,602
	O	10,187	9,333	9,650	7,470	6,318	6,015	5,887	5,935	6,055	6,186	6,320	6,473
Operation and Maintenance, Air Force:													
Appropriations, discretionary	051 BA	49,733	45,397	35,435	36,169	37,199	38,026	38,713	39,569	40,459	41,349	42,238	43,332
Overseas contingency operations, discretionary	BA	---	---	9,242	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,552	1,783	1,659	1,659	1,659	1,659	1,659	1,696	1,734	1,772	1,810	1,857
Outlays, discretionary	O	53,321	46,839	45,704	37,973	38,774	39,258	39,929	40,733	41,642	42,561	43,481	44,557
Overseas contingency operations, discretionary	O	---	---	6,285	2,495	222	139	46	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	54,285	47,180	46,336	37,828	38,858	39,685	40,372	41,265	42,193	43,121	44,048	45,189
	O	53,321	46,839	51,989	40,468	38,996	39,397	39,975	40,733	41,642	42,561	43,481	44,557
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,694	-1,783	-1,659	-1,659	-1,659	-1,659	-1,659	-1,696	-1,734	-1,772	-1,810	-1,857
Non-Federal sources, discretionary	BA/O	-370	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,250	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	762	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	49,733	45,397	44,677	36,169	37,199	38,026	38,713	39,569	40,459	41,349	42,238	43,332
	O	49,257	45,056	50,330	38,809	37,337	37,738	38,316	39,037	39,908	40,789	41,671	42,700
Operation and Maintenance, Defense-wide:													
Appropriations, discretionary	051 BA	38,533	39,698	31,993	32,971	33,597	35,278	35,983	36,017	37,629	38,125	38,067	39,053
Overseas contingency operations, discretionary	BA	---	---	7,825	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,764	2,708	2,624	2,624	2,624	2,624	2,624	2,682	2,742	2,803	2,863	2,937
Outlays, discretionary	O	38,059	42,202	39,312	35,545	35,879	37,146	38,076	38,391	39,583	40,427	40,658	41,413
Overseas contingency operations, discretionary	O	---	---	5,008	2,269	352	110	39	---	---	---	---	---
Operation and Maintenance, Defense-wide (gross)	BA	40,297	42,406	42,442	35,595	36,221	37,902	38,607	38,699	40,371	40,928	40,930	41,990
	O	38,059	42,202	44,320	37,814	36,231	37,256	38,115	38,391	39,583	40,427	40,658	41,413
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,394	-2,705	-2,624	-2,624	-2,624	-2,624	-2,624	-2,682	-2,742	-2,803	-2,863	-2,937
Non-Federal sources, discretionary	BA/O	-85	-3	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-856	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	571	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide	BA	38,533	39,698	39,818	32,971	33,597	35,278	35,983	36,017	37,629	38,125	38,067	39,053
	O	36,580	39,494	41,696	35,190	33,607	34,632	35,491	35,709	36,841	37,624	37,795	38,476
Office of the Inspector General:													
Appropriations, discretionary	051 BA	314	358	274	277	274	271	277	283	289	296	302	310
Overseas contingency operations, discretionary	BA	---	---	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	313	364	294	275	272	271	276	281	287	294	300	308
Overseas contingency operations, discretionary	O	---	---	10	1	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	321	372	285	277	274	271	277	283	289	296	302	310
	O	313	364	304	276	272	271	276	281	287	294	300	308
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-14	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	314	358	285	277	274	271	277	283	289	296	302	310
	O	304	350	304	276	272	271	276	281	287	294	300	308
Operation and Maintenance, Army Reserve:													
Appropriations, discretionary	051 BA	2,915	3,289	3,162	3,129	3,185	3,219	3,278	3,350	3,426	3,501	3,576	3,669
Overseas contingency operations, discretionary	BA	---	---	155	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	48	71	66	66	66	66	66	67	69	70	72	74
Outlays, discretionary	O	2,862	3,177	3,182	3,191	3,216	3,253	3,304	3,356	3,431	3,506	3,582	3,669
Overseas contingency operations, discretionary	O	---	---	96	47	7	3	1	---	---	---	---	---
Operation and Maintenance, Army Reserve (gross)	BA	2,963	3,360	3,383	3,195	3,251	3,285	3,344	3,417	3,495	3,571	3,648	3,743
	O	2,862	3,177	3,278	3,238	3,223	3,256	3,305	3,356	3,431	3,506	3,582	3,669
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-71	-66	-66	-66	-66	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	BA	2,915	3,289	3,317	3,129	3,185	3,219	3,278	3,350	3,426	3,501	3,576	3,669
	O	2,809	3,106	3,212	3,172	3,157	3,190	3,239	3,289	3,362	3,436	3,510	3,595
Operation and Maintenance, Navy Reserve:													
Appropriations, discretionary	051 BA	1,447	1,379	1,247	1,186	1,158	1,142	1,172	1,198	1,225	1,252	1,279	1,312
Overseas contingency operations, discretionary	BA	---	---	56	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	15	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	1,407	1,437	1,313	1,227	1,168	1,146	1,161	1,187	1,213	1,239	1,266	1,297
Overseas contingency operations, discretionary	O	---	---	39	15	1	1	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross)	BA	1,462	1,382	1,306	1,189	1,161	1,145	1,175	1,201	1,228	1,255	1,282	1,315
	O	1,407	1,437	1,352	1,242	1,169	1,147	1,161	1,187	1,213	1,239	1,266	1,297
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Federal sources, discretionary	BA/O	-16	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA O	1,447 1,391	1,379 1,434	1,303 1,349	1,186 1,239	1,158 1,166	1,142 1,144	1,172 1,158	1,198 1,184	1,225 1,210	1,252 1,236	1,279 1,263	1,312 1,294
Operation and Maintenance, Marine Corps Reserve:													
Appropriations, discretionary	051 BA	304	308	272	276	279	291	298	305	311	318	325	334
Overseas contingency operations, discretionary	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	293	304	295	273	278	284	292	298	304	311	318	326
Overseas contingency operations, discretionary	O	---	---	14	9	1	1	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve (gross)	BA O	306 293	308 304	297 309	276 282	279 279	291 285	298 292	305 298	311 304	318 311	325 318	334 326
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve	BA O	304 290	308 304	297 309	276 282	279 279	291 285	298 292	305 298	311 304	318 311	325 318	334 326
Operation and Maintenance, Air Force Reserve:													
Appropriations, discretionary	051 BA	3,380	3,416	3,166	3,013	3,035	3,007	3,166	3,236	3,309	3,382	3,454	3,544
Overseas contingency operations, discretionary	BA	---	---	121	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	389	82	84	84	84	84	84	86	88	90	92	94
Outlays, discretionary	O	3,733	3,520	3,306	3,135	3,107	3,085	3,193	3,280	3,355	3,430	3,505	3,592
Overseas contingency operations, discretionary	O	---	---	85	30	4	1	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve (gross)	BA O	3,769 3,733	3,498 3,520	3,371 3,391	3,097 3,165	3,119 3,111	3,091 3,086	3,250 3,193	3,322 3,280	3,397 3,355	3,472 3,430	3,546 3,505	3,638 3,592
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-396	-82	-84	-84	-84	-84	-84	-86	-88	-90	-92	-94

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	52	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA O	3,380 3,333	3,416 3,438	3,287 3,307	3,013 3,081	3,035 3,027	3,007 3,002	3,166 3,109	3,236 3,194	3,309 3,267	3,382 3,340	3,454 3,413	3,544 3,498
Operation and Maintenance, Army National Guard:													
Appropriations, discretionary	051 BA	6,851	7,302	7,109	7,405	7,356	7,605	7,844	8,017	8,198	8,378	8,558	8,780
Overseas contingency operations, discretionary	BA	---	---	382	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	167	193	193	193	193	193	193	197	202	206	211	216
Outlays, discretionary	O	6,761	7,331	7,303	7,453	7,506	7,686	7,988	8,153	8,338	8,523	8,709	8,923
Overseas contingency operations, discretionary	O	---	---	267	95	13	4	3	---	---	---	---	---
Total Operation and Maintenance, Army National Guard (gross)	BA O	7,018 6,761	7,495 7,331	7,684 7,570	7,598 7,548	7,549 7,519	7,798 7,690	8,037 7,991	8,214 8,153	8,400 8,338	8,584 8,523	8,769 8,709	8,996 8,923
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-158	-193	-193	-193	-193	-193	-193	-197	-202	-206	-211	-216
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard	BA O	6,851 6,592	7,302 7,138	7,491 7,377	7,405 7,355	7,356 7,326	7,605 7,497	7,844 7,798	8,017 7,956	8,198 8,136	8,378 8,317	8,558 8,498	8,780 8,707
Operation and Maintenance, Air National Guard:													
Appropriations, discretionary	051 BA	6,245	6,133	6,015	5,989	6,080	6,209	6,295	6,434	6,579	6,724	6,868	7,046
Overseas contingency operations, discretionary	BA	---	---	20	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,161	285	254	254	254	254	254	260	265	271	277	284
Outlays, discretionary	O	7,299	6,359	6,304	6,238	6,282	6,392	6,485	6,602	6,747	6,896	7,045	7,219
Overseas contingency operations, discretionary	O	---	---	14	5	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard (gross)	BA O	7,406 7,299	6,418 6,359	6,289 6,318	6,243 6,243	6,334 6,282	6,463 6,392	6,549 6,485	6,694 6,602	6,844 6,747	6,995 6,896	7,145 7,045	7,330 7,219

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,174	-285	-254	-254	-254	-254	-254	-260	-265	-271	-277	-284
Non-Federal sources, discretionary	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-116	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	145	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard	BA	6,245	6,133	6,035	5,989	6,080	6,209	6,295	6,434	6,579	6,724	6,868	7,046
	O	6,109	6,074	6,064	5,989	6,028	6,138	6,231	6,342	6,482	6,625	6,768	6,935
Overseas Contingency Operations Transfer Fund:													
Appropriations, discretionary	051 BA	---	-357	---	1,020	956	1,647	1,113	1,138	1,163	1,189	1,214	1,246
Outlays, discretionary	O	---	---	---	612	829	1,329	1,201	1,165	1,154	1,175	1,195	1,222
United States Court of Appeals for the Armed Forces:													
Appropriations, discretionary	051 BA	14	14	14	14	14	14	14	14	15	15	15	16
Outlays, discretionary	O	13	13	13	13	13	14	14	14	15	15	15	16
Drug Interdiction and Counter-Drug Activities:													
Appropriations, discretionary	051 BA	174	1,666	999	982	992	1,020	1,046	1,069	1,093	1,117	1,141	1,171
Overseas contingency operations, discretionary	BA	---	---	469	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1,257	1,154	997	989	1,013	1,033	1,049	1,072	1,096	1,120	1,148
Overseas contingency operations, discretionary	O	---	---	328	114	14	5	3	---	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities	BA	174	1,666	1,468	982	992	1,020	1,046	1,069	1,093	1,117	1,141	1,171
	O	---	1,257	1,482	1,111	1,003	1,018	1,036	1,049	1,072	1,096	1,120	1,148
Support for International Sporting Competitions:													
Outlays, discretionary	051 O	2	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program:													
Appropriations, discretionary	051 BA	32,327	33,686	32,966	34,518	36,183	38,441	40,439	41,527	42,643	43,779	44,961	46,367
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-452	-852	-1,136	-1,421	-1,650	-1,881	-2,105	-2,349	-2,640	-2,950
Overseas contingency operations, discretionary	BA	---	---	994	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,418	1,855	1,968	1,968	1,968	1,968	1,968	2,011	2,057	2,102	2,147	2,203
Spending authority from offsetting collections, mandatory	BA	1,402	1,323	1,391	1,391	1,391	1,391	1,391	1,323	1,323	1,323	1,323	1,323
Outlays, discretionary	O	31,970	34,235	35,299	36,234	37,560	39,614	41,613	42,989	44,191	45,373	46,598	48,000

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-452	-852	-1,136	-1,421	-1,650	-1,881	-2,105	-2,349	-2,640	-2,950
Overseas contingency operations, discretionary	O	---	---	726	205	51	5	3	---	---	---	---	---
Outlays, mandatory	O	1,402	1,323	1,391	1,391	1,391	1,391	1,391	1,323	1,323	1,323	1,323	1,323
Defense Health Program (gross)	BA	35,147	36,864	36,867	37,025	38,406	40,379	42,148	42,980	43,918	44,855	45,791	46,943
	O	33,372	35,558	36,964	36,978	37,866	39,589	41,357	42,431	43,409	44,347	45,281	46,373
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-900	-1,487	-997	-997	-997	-997	-997	-1,019	-1,042	-1,065	-1,088	-1,116
Non-Federal sources, discretionary	BA/O	-372	-368	-971	-971	-971	-971	-971	-992	-1,015	-1,037	-1,059	-1,087
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-293	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	147	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1,402	-1,323	-1,391	-1,391	-1,391	-1,391	-1,391	-1,323	-1,323	-1,323	-1,323	-1,323
Total Defense Health Program	BA	32,327	33,686	33,508	33,666	35,047	37,020	38,789	39,646	40,538	41,430	42,321	43,417
	O	30,698	32,380	33,605	33,619	34,507	36,230	37,998	39,097	40,029	40,922	41,811	42,847
The Department of Defense Environmental Restoration Accounts:													
Appropriations, discretionary	051 BA	---	1,191	1,187	1,145	1,150	1,069	1,101	1,125	1,151	1,176	1,201	1,232
Outlays, discretionary	O	---	480	951	1,111	1,150	1,113	1,151	1,137	1,158	1,181	1,207	1,235
Environmental Restoration, Formerly Used Defense Sites:													
Appropriations, discretionary	051 BA	1	326	238	239	244	240	244	249	255	261	266	273
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	132	225	240	244	240	255	252	256	262	267	273
Environmental Restoration, Formerly Used Defense Sites (gross)	BA	2	326	238	239	244	240	244	249	255	261	266	273
	O	---	132	225	240	244	240	255	252	256	262	267	273
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Restoration, Formerly Used Defense Sites	BA	1	326	238	239	244	240	244	249	255	261	266	273
	O	-1	132	225	240	244	240	255	252	256	262	267	273
Overseas Humanitarian, Disaster, and Civic Aid:													
Appropriations, discretionary	051 BA	108	108	109	110	112	115	117	120	122	125	128	131
Outlays, discretionary	O	255	164	162	138	133	110	113	112	115	117	119	122
Cooperative Threat Reduction Account:													
Appropriations, discretionary	051 BA	521	508	519	470	419	419	426	435	445	455	465	477

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	16	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	362	394	394	475	478	457	443	423	425	433	442	452
Cooperative Threat Reduction Account (gross)	BA	537	509	520	471	420	420	427	436	446	456	466	478
	O	362	394	394	475	478	457	443	423	425	433	442	452
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account	BA	521	508	519	470	419	419	426	435	445	455	465	477
	O	361	393	393	474	477	456	442	422	424	432	441	451
Military Intelligence Program Transfer Fund:													
Appropriations, discretionary	051 BA	---	311	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	218	78	14	2	---	---	---	---	---	---	---
Afghanistan Security Forces Fund:													
Appropriations, discretionary	051 BA	11,619	11,200	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	5,749	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	61	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,901	10,155	6,222	582	168	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	2,587	2,817	230	86	---	---	---	---	---	---
Afghanistan Security Forces Fund (gross)	BA	11,680	11,200	5,749	---	---	---	---	---	---	---	---	---
	O	7,901	10,155	8,809	3,399	398	86	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-61	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	BA	11,619	11,200	5,749	---	---	---	---	---	---	---	---	---
	O	7,840	10,155	8,809	3,399	398	86	---	---	---	---	---	---
Afghanistan Infrastructure Fund:													
Appropriations, discretionary	051 BA	400	400	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	400	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	362	160	78	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	196	180	16	6	---	---	---	---	---	---
Total Afghanistan Infrastructure Fund	BA	400	400	400	---	---	---	---	---	---	---	---	---
	O	3	362	356	258	16	6	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Iraq Security Forces Fund:													
Appropriations, discretionary	051 BA	1,500	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	1,280	896	465	137	23	---	---	---	---	---	---	
Pakistan Counterinsurgency Fund:													
Appropriations, discretionary	051 BA	503	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	371	84	---	---	---	---	---	---	---	---	---	
Department of Defense Acquisition Workforce Development Fund:													
Appropriations, discretionary	051 BA	209	106	274	266	260	266	271	277	283	289	296	303
Spending authority from offsetting collections, mandatory	BA	226	496	570	570	570	570	570	570	570	570	570	570
Outlays, discretionary	O	178	92	251	265	259	264	269	275	281	286	294	301
Outlays, mandatory	O	479	619	570	570	570	570	570	570	570	570	570	570
Department of Defense Acquisition Workforce Development Fund (gross)	BA	435	602	844	836	830	836	841	847	853	859	866	873
	O	657	711	821	835	829	834	839	845	851	856	864	871
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-226	-496	-570	-570	-570	-570	-570	-570	-570	-570	-570	-570
Total Department of Defense Acquisition Workforce Development Fund	BA	209	106	274	266	260	266	271	277	283	289	296	303
	O	431	215	251	265	259	264	269	275	281	286	294	301
Special Fund:													
Allied Contributions and Cooperation Account:													
Appropriations, mandatory	051 BA	876	889	905	905	905	905	905	905	905	905	905	905
Outlays, mandatory	O	940	800	904	906	906	906	906	906	906	906	906	906
Miscellaneous Special Funds:													
Appropriations, mandatory	051 BA	2	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	12	8	8	8	8	8	8	8	8	8	8	8
Total Miscellaneous Special Funds	BA	2	8	8	8	8	8	8	8	8	8	8	8
	O	14	8	8	8	8	8	8	8	8	8	8	8
Disposal of Department of Defense Real Property:													
Appropriations, discretionary	051 BA	19	1	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	10	73	25	8	8	9	9	9	9	9	10	10
Lease of Department of Defense Real Property:													
Appropriations, discretionary	051 BA	28	20	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary	O	24	74	27	11	12	12	12	12	12	13	13	13

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas Military Facility Investment Recovery:													
Outlays, discretionary	051 O	2	7	1	---	---	---	---	---	---	---	---	
Department of Defense Vietnam War Commemoration Fund:													
Appropriations, mandatory	051 BA	5	---	---	---	---	---	---	---	---	---	---	
Summary - Operation and Maintenance													
Federal Funds:													
As shown in detail above	BA	305,237	284,871	273,643	210,822	213,718	220,118	225,298	229,494	235,440	240,269	244,536	250,847
	O	291,038	294,513	294,153	235,939	215,653	218,385	222,882	226,631	231,986	237,054	241,527	247,200
International Reconstruction and Other Assistance													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses of the Coalition Provisional Authority:													
Outlays, discretionary	151 O	2	---	5	---	---	---	---	---	---	---	---	
Iraq Relief and Reconstruction Fund, Army:													
Outlays, discretionary	151 O	8	---	---	---	---	---	---	---	---	---	---	
Summary - International Reconstruction and Other Assistance													
Federal Funds:													
As shown in detail above	O	10	---	5	---	---	---	---	---	---	---	---	
Procurement													
<i>Federal Fund</i>													
General Fund:													
Aircraft Procurement, Army:													
Appropriations, discretionary	051 BA	8,054	6,471	5,854	6,130	5,602	5,907	6,160	6,296	6,438	6,579	6,721	6,895
Overseas contingency operations, discretionary	BA	---	---	486	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	197	138	145	145	145	145	145	148	152	155	158	162
Outlays, discretionary	O	6,209	6,541	6,910	5,660	5,687	5,658	5,992	6,178	6,312	6,454	6,599	6,757
Overseas contingency operations, discretionary	O	---	---	53	194	97	73	34	24	10	---	---	---
Aircraft Procurement, Army (gross)	BA	8,251	6,609	6,485	6,275	5,747	6,052	6,305	6,444	6,590	6,734	6,879	7,057
	O	6,209	6,541	6,963	5,854	5,784	5,731	6,026	6,202	6,322	6,454	6,599	6,757
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-71	-138	-145	-145	-145	-145	-145	-148	-152	-155	-158	-162

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-142	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army	BA	8,054	6,471	6,340	6,130	5,602	5,907	6,160	6,296	6,438	6,579	6,721	6,895
	O	6,138	6,403	6,818	5,709	5,639	5,586	5,881	6,054	6,170	6,299	6,441	6,595
Missile Procurement, Army:													
Appropriations, discretionary	051 BA	1,914	1,488	1,303	1,307	1,430	1,639	1,660	1,697	1,735	1,773	1,811	1,858
Overseas contingency operations, discretionary	BA	---	---	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	500	300	300	300	300	300	307	314	320	327	336
Outlays, discretionary	O	2,153	2,335	1,991	1,698	1,554	1,622	1,760	1,859	1,930	1,990	2,045	2,095
Overseas contingency operations, discretionary	O	---	---	3	17	13	9	5	3	1	---	---	---
Missile Procurement, Army (gross)	BA	1,921	1,988	1,653	1,607	1,730	1,939	1,960	2,004	2,049	2,093	2,138	2,194
	O	2,153	2,335	1,994	1,715	1,567	1,631	1,765	1,862	1,931	1,990	2,045	2,095
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-89	-485	-285	-285	-285	-285	-285	-291	-298	-304	-311	-319
Non-Federal sources, discretionary	BA/O	-70	-15	-15	-15	-15	-15	-15	-15	-16	-16	-16	-17
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	153	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	BA	1,914	1,488	1,353	1,307	1,430	1,639	1,660	1,698	1,735	1,773	1,811	1,858
	O	1,994	1,835	1,694	1,415	1,267	1,331	1,465	1,556	1,617	1,670	1,718	1,759
Procurement of Weapons and Tracked Combat Vehicles, Army:													
Appropriations, discretionary	051 BA	2,914	2,084	1,502	1,551	1,781	2,233	2,856	2,919	2,985	3,050	3,116	3,197
Overseas contingency operations, discretionary	BA	---	---	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	41	85	85	85	85	85	85	87	89	91	93	95
Outlays, discretionary	O	5,503	4,500	3,198	2,304	2,028	1,758	2,042	2,410	2,665	2,843	2,988	3,104
Overseas contingency operations, discretionary	O	---	---	1	5	4	2	1	1	1	---	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	2,955	2,169	1,602	1,636	1,866	2,318	2,941	3,006	3,074	3,141	3,209	3,292
	O	5,503	4,500	3,199	2,309	2,032	1,760	2,043	2,411	2,666	2,843	2,988	3,104
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-65	-65	-65	-65	-65	-65	-66	-68	-69	-71	-73
Non-Federal sources, discretionary	BA/O	---	-20	-20	-20	-20	-20	-20	-20	-21	-21	-22	-22

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	2,914	2,084	1,517	1,551	1,781	2,233	2,856	2,920	2,985	3,051	3,116	3,197
	O	5,456	4,415	3,114	2,224	1,947	1,675	1,958	2,325	2,577	2,753	2,895	3,009
Procurement of Ammunition, Army:													
Appropriations, discretionary	051 BA	2,221	2,035	1,740	1,737	1,773	1,733	1,838	1,879	1,921	1,963	2,005	2,057
Overseas contingency operations, discretionary	BA	---	---	358	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,389	2,100	2,100	2,100	2,100	2,100	2,100	2,146	2,195	2,243	2,291	2,351
Outlays, discretionary	O	3,701	4,346	5,025	4,031	3,857	3,828	3,853	3,927	4,010	4,105	4,196	4,300
Overseas contingency operations, discretionary	O	---	---	21	122	90	72	32	16	4	---	---	---
Procurement of Ammunition, Army (gross)	BA	3,610	4,135	4,198	3,837	3,873	3,833	3,938	4,025	4,116	4,206	4,296	4,408
	O	3,701	4,346	5,046	4,153	3,947	3,900	3,885	3,943	4,014	4,105	4,196	4,300
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,536	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078	-2,124	-2,172	-2,219	-2,267	-2,326
Non-Federal sources, discretionary	BA/O	-2	-22	-22	-22	-22	-22	-22	-22	-23	-23	-24	-25
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-93	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	242	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	BA	2,221	2,035	2,098	1,737	1,773	1,733	1,838	1,879	1,921	1,964	2,005	2,057
	O	2,163	2,246	2,946	2,053	1,847	1,800	1,785	1,797	1,819	1,863	1,905	1,949
Other Procurement, Army:													
Appropriations, discretionary	051 BA	17,032	8,761	6,326	8,306	8,976	9,162	8,847	9,043	9,246	9,449	9,653	9,903
Overseas contingency operations, discretionary	BA	---	---	2,016	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	161	152	99	99	99	99	99	101	103	106	108	111
Outlays, discretionary	O	20,893	19,245	12,293	8,604	7,879	8,271	8,710	8,913	9,020	9,200	9,379	9,573
Overseas contingency operations, discretionary	O	---	---	222	806	524	242	121	60	30	---	---	---
Other Procurement, Army (gross)	BA	17,193	8,913	8,441	8,405	9,075	9,261	8,946	9,144	9,349	9,555	9,761	10,014
	O	20,893	19,245	12,515	9,410	8,403	8,513	8,831	8,973	9,050	9,200	9,379	9,573
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-96	-127	-82	-82	-82	-82	-82	-84	-86	-88	-89	-92
Non-Federal sources, discretionary	BA/O	---	-25	-17	-17	-17	-17	-17	-17	-18	-18	-19	-19

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-74	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army	BA	17,032	8,761	8,342	8,306	8,976	9,162	8,847	9,043	9,245	9,449	9,653	9,903
	O	20,797	19,093	12,416	9,311	8,304	8,414	8,732	8,872	8,946	9,094	9,271	9,462
Joint Improvised Explosive Device Defeat Fund:													
Appropriations, discretionary	051 BA	2,794	2,442	227	233	239	246	250	256	261	267	273	280
Overseas contingency operations, discretionary	BA	---	---	1,675	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,759	2,217	1,549	710	431	375	331	278	256	259	265	271
Overseas contingency operations, discretionary	O	---	---	503	637	260	117	84	50	17	---	---	---
Total Joint Improvised Explosive Device Defeat Fund	BA	2,794	2,442	1,902	233	239	246	250	256	261	267	273	280
	O	2,759	2,217	2,052	1,347	691	492	415	328	273	259	265	271
Aircraft Procurement, Navy:													
Appropriations, discretionary	051 BA	16,829	17,989	17,129	17,888	17,984	18,558	17,821	18,215	18,625	19,034	19,444	19,947
Overseas contingency operations, discretionary	BA	---	---	165	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	16,286	18,299	18,585	15,165	16,468	17,584	17,826	17,992	18,089	18,337	18,665	19,051
Overseas contingency operations, discretionary	O	---	---	21	58	44	23	12	5	2	---	---	---
Aircraft Procurement, Navy (gross)	BA	16,829	17,994	17,299	17,893	17,989	18,563	17,826	18,220	18,630	19,039	19,449	19,953
	O	16,286	18,299	18,606	15,223	16,512	17,607	17,838	17,997	18,091	18,337	18,665	19,051
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Aircraft Procurement, Navy	BA	16,829	17,989	17,294	17,888	17,984	18,558	17,821	18,215	18,625	19,034	19,444	19,947
	O	16,286	18,294	18,601	15,218	16,507	17,602	17,833	17,992	18,086	18,332	18,660	19,045
Weapons Procurement, Navy:													
Appropriations, discretionary	051 BA	3,651	3,231	3,117	3,580	3,678	3,949	4,231	4,325	4,422	4,519	4,616	4,736
Overseas contingency operations, discretionary	BA	---	---	24	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	3,030	3,279	3,319	3,255	3,395	3,610	3,806	4,022	4,193	4,325	4,434	4,541
Overseas contingency operations, discretionary	O	---	---	5	8	6	3	1	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Outlays, mandatory	O	---	---	1	---	---	---	---	---	---	---	---	
Weapons Procurement, Navy (gross)	BA	3,653	3,234	3,145	3,584	3,682	3,953	4,235	4,329	4,426	4,523	4,620	4,740
	O	3,030	3,279	3,325	3,263	3,401	3,613	3,807	4,022	4,193	4,325	4,434	4,541
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	BA	3,651	3,231	3,141	3,580	3,678	3,949	4,231	4,325	4,422	4,519	4,616	4,736
	O	3,029	3,276	3,321	3,259	3,397	3,609	3,803	4,018	4,189	4,321	4,430	4,537
Procurement of Ammunition, Navy and Marine Corps:													
Appropriations, discretionary	051 BA	1,461	916	760	874	892	1,038	945	966	988	1,009	1,031	1,058
Overseas contingency operations, discretionary	BA	---	---	286	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	3	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	1,334	1,547	1,301	986	842	856	953	954	960	977	996	1,015
Overseas contingency operations, discretionary	O	---	---	26	112	79	34	20	11	3	---	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,463	919	1,051	879	897	1,043	950	971	993	1,014	1,036	1,064
	O	1,334	1,547	1,327	1,098	921	890	973	965	963	977	996	1,015
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps	BA	1,461	916	1,046	874	892	1,038	945	966	988	1,009	1,031	1,058
	O	1,329	1,544	1,322	1,093	916	885	968	960	958	972	991	1,009
Shipbuilding and Conversion, Navy:													
Appropriations, discretionary	051 BA	15,430	14,809	13,580	12,466	16,884	15,411	20,211	20,658	21,122	21,587	22,051	22,622
Outlays, discretionary	O	12,052	16,437	14,034	13,103	13,212	13,861	14,902	16,948	18,163	19,315	20,318	21,080
Other Procurement, Navy:													
Appropriations, discretionary	051 BA	6,205	6,190	6,169	6,387	7,388	7,085	7,690	7,860	8,037	8,214	8,390	8,608
Overseas contingency operations, discretionary	BA	---	---	99	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	143	283	289	289	289	289	289	295	302	309	315	323

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Outlays, discretionary	O	6,006	5,901	5,861	5,838	6,359	6,843	7,275	7,650	7,921	8,148	8,352	8,559
Overseas contingency operations, discretionary	O	---	---	23	35	17	10	8	5	1	---	---	---
Other Procurement, Navy (gross)	BA	6,348	6,473	6,557	6,676	7,677	7,374	7,979	8,155	8,339	8,523	8,705	8,931
	O	6,006	5,901	5,884	5,873	6,376	6,853	7,283	7,655	7,922	8,148	8,352	8,559
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-283	-289	-289	-289	-289	-289	-295	-302	-309	-315	-323
Non-Federal sources, discretionary	BA/O	-142	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	BA	6,205	6,190	6,268	6,387	7,388	7,085	7,690	7,860	8,037	8,214	8,390	8,608
	O	5,862	5,618	5,595	5,584	6,087	6,564	6,994	7,360	7,620	7,839	8,037	8,236
Procurement, Marine Corps:													
Appropriations, discretionary	051 BA	3,211	2,657	1,623	2,143	2,172	2,033	2,303	2,354	2,407	2,460	2,513	2,578
Overseas contingency operations, discretionary	BA	---	---	944	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	47	44	45	45	45	45	45	46	47	48	49	50
Outlays, discretionary	O	4,376	3,401	2,530	1,934	1,943	2,033	2,105	2,223	2,299	2,378	2,437	2,497
Overseas contingency operations, discretionary	O	---	---	113	330	236	123	66	47	24	---	---	---
Procurement, Marine Corps (gross)	BA	3,258	2,701	2,612	2,188	2,217	2,078	2,348	2,400	2,454	2,508	2,562	2,628
	O	4,376	3,401	2,643	2,264	2,179	2,156	2,171	2,270	2,323	2,378	2,437	2,497
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-41	-44	-45	-45	-45	-45	-45	-46	-47	-48	-49	-50
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps	BA	3,211	2,657	2,567	2,143	2,172	2,033	2,303	2,354	2,407	2,460	2,513	2,578
	O	4,335	3,357	2,598	2,219	2,134	2,111	2,126	2,224	2,276	2,330	2,388	2,447
Aircraft Procurement, Air Force:													
Appropriations, discretionary	051 BA	15,028	13,869	11,003	13,381	13,353	16,820	17,280	17,662	18,059	18,457	18,853	19,342
Overseas contingency operations, discretionary	BA	---	---	306	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	168	550	550	550	550	550	550	562	575	587	600	616
Outlays, discretionary	O	13,324	18,251	16,353	13,236	13,263	13,710	15,289	16,605	17,437	18,104	18,588	19,036
Overseas contingency operations, discretionary	O	---	---	21	122	83	43	24	---	3	---	---	---
Outlays, mandatory	O	9	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Aircraft Procurement, Air Force (gross)	BA	15,196	14,419	11,859	13,931	13,903	17,370	17,830	18,224	18,634	19,044	19,453	19,958
	O	13,333	18,251	16,374	13,358	13,346	13,753	15,313	16,605	17,440	18,104	18,588	19,036
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-138	-550	-550	-550	-550	-550	-550	-562	-575	-587	-600	-616
Non-Federal sources, discretionary	BA/O	-106	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	63	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	15,028	13,869	11,309	13,381	13,353	16,820	17,280	17,662	18,059	18,457	18,853	19,342
	O	13,089	17,701	15,824	12,808	12,796	13,203	14,763	16,043	16,865	17,517	17,988	18,420
Missile Procurement, Air Force:													
Appropriations, discretionary	051 BA	5,366	5,911	5,492	5,419	6,283	6,520	6,504	6,648	6,797	6,947	7,096	7,280
Overseas contingency operations, discretionary	BA	---	---	34	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	---	834	764	708	1,107	1,014	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	31	290	275	275	275	275	275	281	287	294	300	308
Outlays, discretionary	O	4,424	7,717	6,012	5,917	6,157	6,663	7,004	7,352	7,533	7,380	7,295	7,379
Overseas contingency operations, discretionary	O	---	---	10	11	8	3	1	1	1	---	---	---
Outlays, mandatory	O	13	---	---	---	---	---	---	---	---	---	---	---
Missile Procurement, Air Force (gross)	BA	5,397	6,201	5,801	6,528	7,322	7,503	7,886	7,943	7,084	7,241	7,396	7,588
	O	4,437	7,717	6,022	5,928	6,165	6,666	7,005	7,353	7,534	7,380	7,295	7,379
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-290	-275	-275	-275	-275	-275	-281	-287	-294	-300	-308
Non-Federal sources, discretionary	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	5,366	5,911	5,526	6,253	7,047	7,228	7,611	7,662	6,797	6,947	7,096	7,280
	O	4,410	7,427	5,747	5,653	5,890	6,391	6,730	7,072	7,247	7,086	6,995	7,071
Procurement of Ammunition, Air Force:													
Appropriations, discretionary	051 BA	1,058	609	599	673	772	837	847	866	885	905	924	948
Overseas contingency operations, discretionary	BA	---	---	116	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	25	60	60	60	60	60	61	63	64	65	67
Outlays, discretionary	O	852	1,329	983	773	701	744	820	874	901	926	949	971

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	O	---	---	5	52	35	11	6	3	3	---	---	---
Procurement of Ammunition, Air Force (gross)	BA	1,079	634	775	733	832	897	907	927	948	969	989	1,015
	O	852	1,329	988	825	736	755	826	877	904	926	949	971
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-14	-25	-60	-60	-60	-60	-60	-61	-63	-64	-65	-67
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	BA	1,058	609	715	673	772	837	847	866	885	905	924	948
	O	838	1,304	928	765	676	695	766	816	841	862	884	904
Other Procurement, Air Force:													
Appropriations, discretionary	051 BA	20,339	20,421	16,721	17,352	17,815	17,951	18,197	18,599	19,018	19,436	19,854	20,368
Overseas contingency operations, discretionary	BA	---	---	2,818	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	330	486	525	525	525	525	525	537	549	561	573	588
Outlays, discretionary	O	20,270	19,990	18,328	17,558	17,928	18,170	18,457	18,832	19,218	19,635	20,056	20,542
Overseas contingency operations, discretionary	O	---	---	1,691	705	225	85	56	28	14	---	---	---
Other Procurement, Air Force (gross)	BA	20,669	20,907	20,064	17,877	18,340	18,476	18,722	19,136	19,567	19,997	20,427	20,956
	O	20,270	19,990	20,019	18,263	18,153	18,255	18,513	18,860	19,232	19,635	20,056	20,542
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-373	-486	-525	-525	-525	-525	-525	-537	-549	-561	-573	-588
Non-Federal sources, discretionary	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA	20,339	20,421	19,539	17,352	17,815	17,951	18,197	18,599	19,018	19,436	19,854	20,368
	O	19,891	19,504	19,494	17,738	17,628	17,730	17,988	18,323	18,683	19,074	19,483	19,954
Procurement, Defense-wide:													
Appropriations, discretionary	051 BA	5,341	5,309	4,188	2,549	3,468	3,527	3,084	3,152	3,223	3,294	3,365	3,452
Overseas contingency operations, discretionary	BA	---	---	196	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	131	476	506	506	506	506	506	517	529	540	552	566
Outlays, discretionary	O	4,946	5,310	5,117	4,442	3,874	3,826	3,873	3,760	3,702	3,746	3,819	3,896

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	O	---	---	47	74	47	14	7	4	2	---	---	---
Procurement, Defense-wide (gross)	BA	5,472	5,785	4,890	3,055	3,974	4,033	3,590	3,669	3,752	3,834	3,917	4,018
	O	4,946	5,310	5,164	4,516	3,921	3,840	3,880	3,764	3,704	3,746	3,819	3,896
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-476	-506	-506	-506	-506	-506	-517	-529	-540	-552	-566
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-88	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	5,341	5,309	4,384	2,549	3,468	3,527	3,084	3,152	3,223	3,294	3,365	3,452
	O	4,901	4,834	4,658	4,010	3,415	3,334	3,374	3,247	3,175	3,206	3,267	3,330
National Guard and Reserve Equipment:													
Appropriations, discretionary	051 BA	855	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,092	1,092	999	779	369	89	30	---	---	---	---	---
Defense Production Act Purchases:													
Appropriations, discretionary	051 BA	34	170	89	15	14	16	16	16	17	17	17	18
Outlays, discretionary	O	92	161	136	58	26	15	15	15	16	17	17	18
Chemical Agents and Munitions Destruction, Defense:													
Appropriations, discretionary	051 BA	1,467	1,554	1,302	1,341	905	866	910	930	951	972	993	1,019
Spending authority from offsetting collections, discretionary	BA	10	25	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary	O	1,491	1,576	1,442	1,384	1,127	978	925	937	961	982	1,004	1,029
Chemical Agents and Munitions Destruction, Defense (gross)	BA	1,477	1,579	1,327	1,367	931	893	937	958	980	1,001	1,023	1,050
	O	1,491	1,576	1,442	1,384	1,127	978	925	937	961	982	1,004	1,029
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-25	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense	BA	1,467	1,554	1,302	1,341	905	866	910	930	951	972	993	1,019
	O	1,490	1,551	1,417	1,358	1,101	951	898	909	932	953	974	998
Joint Urgent Operational Needs Fund:													
Appropriations, discretionary	051 BA	---	---	99	99	100	100	100	102	105	107	109	112

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	BA	---	---	100	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	---	---	32	80	94	99	100	100	102	105	107	109
Overseas contingency operations, discretionary	O	---	---	33	48	12	4	2	---	---	---	---	---
Total Joint Urgent Operational Needs Fund.	BA	---	---	199	99	100	100	100	102	105	107	109	112
	O	---	---	65	128	106	103	102	100	102	105	107	109
Mine Resistant Ambush Protected Vehicle Fund:													
Appropriations, discretionary	051 BA	695	2,600	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1,560	780	182	65	---	---	---	---	---	---	---
Summary - Procurement													
Federal Funds:													
As shown in detail above	BA	131,899	120,516	108,511	104,265	112,273	116,339	122,857	125,459	127,241	130,041	132,835	136,278
	O	128,003	139,869	124,559	106,014	104,020	106,441	111,528	116,959	120,555	123,867	127,034	130,203
Research, Development, Test, and Evaluation													
<i>Federal Fund</i>													
General Fund:													
Research, Development, Test and Evaluation, Army:													
Appropriations, discretionary	051 BA	9,954	8,403	8,930	8,559	8,568	7,417	6,763	6,912	7,068	7,223	7,379	7,570
Overseas contingency operations, discretionary	BA	---	---	20	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,281	2,669	2,749	2,749	2,749	2,749	2,749	2,810	2,873	2,936	2,999	3,077
Outlays, discretionary	O	14,483	13,387	12,320	11,754	11,424	10,883	10,152	9,766	9,805	9,979	10,184	10,429
Overseas contingency operations, discretionary	O	---	---	8	9	2	1	---	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)	BA	15,235	11,072	11,699	11,308	11,317	10,166	9,512	9,722	9,941	10,159	10,378	10,647
	O	14,483	13,387	12,328	11,763	11,426	10,884	10,152	9,766	9,805	9,979	10,184	10,429
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,293	-2,669	-2,749	-2,749	-2,749	-2,749	-2,749	-2,810	-2,873	-2,936	-2,999	-3,077
Non-Federal sources, discretionary	BA/O	-111	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,166	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	289	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army.	BA	9,954	8,403	8,950	8,559	8,568	7,417	6,763	6,912	7,068	7,223	7,379	7,570
	O	10,079	10,718	9,579	9,014	8,677	8,135	7,403	6,956	6,932	7,043	7,185	7,352

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Research, Development, Test and Evaluation, Navy:													
Appropriations, discretionary	051 BA	17,932	17,728	16,883	16,279	16,176	15,801	14,063	14,374	14,697	15,021	15,343	15,741
Overseas contingency operations, discretionary	BA	---	---	60	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	134	215	221	221	221	221	221	226	231	236	241	247
Outlays, discretionary	O	18,447	19,342	17,604	16,870	16,441	16,144	15,076	14,534	14,702	15,005	15,320	15,686
Overseas contingency operations, discretionary	O	---	---	33	22	4	1	---	---	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	18,066	17,943	17,164	16,500	16,397	16,022	14,284	14,600	14,928	15,257	15,584	15,988
	O	18,447	19,342	17,637	16,892	16,445	16,145	15,076	14,534	14,702	15,005	15,320	15,686
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-229	-215	-221	-221	-221	-221	-221	-226	-231	-236	-241	-247
Non-Federal sources, discretionary	BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	85	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	17,932	17,728	16,943	16,279	16,176	15,801	14,063	14,374	14,697	15,021	15,343	15,741
	O	18,196	19,127	17,416	16,671	16,224	15,924	14,855	14,308	14,471	14,769	15,079	15,439
Research, Development, Test and Evaluation, Air Force:													
Appropriations, discretionary	051 BA	27,481	26,482	25,428	26,404	25,586	24,896	26,444	27,028	27,637	28,245	28,852	29,599
Overseas contingency operations, discretionary	BA	---	---	53	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2,678	6,758	6,758	6,758	6,758	6,758	6,758	6,907	7,063	7,218	7,373	7,564
Outlays, discretionary	O	29,078	33,281	32,877	33,148	32,530	31,896	32,474	33,304	34,048	34,820	35,585	36,453
Overseas contingency operations, discretionary	O	---	---	32	16	3	2	1	---	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	30,159	33,240	32,239	33,162	32,344	31,654	33,202	33,935	34,700	35,463	36,225	37,163
	O	29,078	33,281	32,909	33,164	32,533	31,898	32,475	33,304	34,048	34,820	35,585	36,453
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,013	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758	-6,907	-7,063	-7,218	-7,373	-7,564
Non-Federal sources, discretionary	BA/O	-72	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	333	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	74	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Research, Development, Test and Evaluation, Air Force.	BA	27,481	26,482	25,481	26,404	25,586	24,896	26,444	27,028	27,637	28,245	28,852	29,599
	O	25,993	26,523	26,151	26,406	25,775	25,140	25,717	26,397	26,985	27,602	28,212	28,889
Research, Development, Test and Evaluation, Defense-wide:													
Appropriations, discretionary	051 BA	21,129	19,101	17,982	17,678	17,939	17,753	17,559	17,947	18,351	18,755	19,158	19,654
Overseas contingency operations, discretionary	BA	---	---	113	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,456	2,121	1,994	1,994	1,994	1,994	1,994	2,038	2,084	2,130	2,176	2,232
Outlays, discretionary	O	21,658	21,474	20,435	19,892	19,754	19,697	19,519	19,555	19,925	20,339	20,777	21,271
Overseas contingency operations, discretionary	O	---	---	51	47	8	5	1	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	22,585	21,222	20,089	19,672	19,933	19,747	19,553	19,985	20,435	20,885	21,334	21,886
	O	21,658	21,474	20,486	19,939	19,762	19,702	19,520	19,555	19,925	20,339	20,777	21,271
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,212	-2,121	-1,994	-1,994	-1,994	-1,994	-1,994	-2,038	-2,084	-2,130	-2,176	-2,232
Non-Federal sources, discretionary	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-326	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	105	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide.	BA	21,129	19,101	18,095	17,678	17,939	17,753	17,559	17,947	18,351	18,755	19,158	19,654
	O	20,423	19,353	18,492	17,945	17,768	17,708	17,526	17,517	17,841	18,209	18,601	19,039
Operational Test and Evaluation, Defense:													
Appropriations, discretionary	051 BA	192	188	185	185	190	193	197	201	206	210	215	221
Outlays, discretionary	O	180	183	182	184	187	190	194	198	202	207	211	217
NNSA Program Support:													
Appropriations, discretionary	051 BA	---	---	---	677	713	767	781	798	816	834	852	874
Outlays, discretionary	O	---	---	---	440	666	747	774	792	808	827	845	865
Summary - Research, Development, Test, and Evaluation													
Federal Funds:													
As shown in detail above	BA	76,688	71,902	69,654	69,782	69,172	66,827	65,807	67,260	68,775	70,288	71,799	73,659
	O	74,871	75,904	71,820	70,660	69,297	67,844	66,469	66,168	67,239	68,657	70,133	71,801

Military Construction
Federal Fund

General Fund:

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Military Construction, Army:													
Appropriations, discretionary	051 BA	4,498	2,752	1,923	1,130	1,053	651	153	156	160	163	167	171
Spending authority from offsetting collections, discretionary	BA	8,399	3,000	4,414	4,414	4,414	4,414	4,414	4,512	4,613	4,715	4,816	4,941
Outlays, discretionary	O	10,972	8,586	11,700	7,772	6,672	5,921	5,489	5,167	5,008	4,949	4,994	5,108
Military Construction, Army (gross)	BA	12,897	5,752	6,337	5,544	5,467	5,065	4,567	4,668	4,773	4,878	4,983	5,112
	O	10,972	8,586	11,700	7,772	6,672	5,921	5,489	5,167	5,008	4,949	4,994	5,108
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6,459	-3,000	-4,414	-4,414	-4,414	-4,414	-4,414	-4,512	-4,613	-4,715	-4,816	-4,941
Non-Federal sources, discretionary	BA/O	-149	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,815	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA	4,498	2,752	1,923	1,130	1,053	651	153	156	160	163	167	171
	O	4,364	5,586	7,286	3,358	2,258	1,507	1,075	655	395	234	178	167
Military Construction, Navy and Marine Corps:													
Appropriations, discretionary	051 BA	3,236	2,277	1,702	1,401	2,128	1,878	1,826	1,866	1,908	1,950	1,992	2,044
Spending authority from offsetting collections, discretionary	BA	789	526	538	538	538	538	538	550	562	575	587	602
Outlays, discretionary	O	3,778	3,893	3,805	3,272	2,491	2,304	2,361	2,430	2,414	2,438	2,487	2,539
Military Construction, Navy and Marine Corps (gross)	BA	4,025	2,803	2,240	1,939	2,666	2,416	2,364	2,416	2,470	2,525	2,579	2,646
	O	3,778	3,893	3,805	3,272	2,491	2,304	2,361	2,430	2,414	2,438	2,487	2,539
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,092	-526	-538	-538	-538	-538	-538	-550	-562	-575	-587	-602
Non-Federal sources, discretionary	BA/O	-98	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	284	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	117	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	3,236	2,277	1,702	1,401	2,128	1,878	1,826	1,866	1,908	1,950	1,992	2,044
	O	2,588	3,367	3,267	2,734	1,953	1,766	1,823	1,880	1,852	1,863	1,900	1,937
Military Construction, Air Force:													
Appropriations, discretionary	051 BA	1,178	1,160	388	1,360	1,410	1,946	1,088	1,112	1,137	1,162	1,187	1,218
Outlays, discretionary	O	1,529	1,564	1,492	959	1,046	1,195	1,519	1,391	1,250	1,184	1,164	1,169
Military Construction, Defense-wide:													
Appropriations, discretionary	051 BA	2,765	3,301	3,655	4,880	4,902	3,384	3,332	3,406	3,482	3,559	3,635	3,730

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Outlays, discretionary	O	1,947	2,947	3,621	3,851	3,726	4,099	4,091	3,809	3,636	3,537	3,486	3,513
North Atlantic Treaty Organization Security Investment Program:													
Appropriations, discretionary	051 BA	258	248	254	241	286	281	286	292	299	305	312	320
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	197	230	472	241	264	272	281	286	294	300	306	313
North Atlantic Treaty Organization Security Investment Program (gross):													
	BA	261	248	254	241	286	281	286	292	299	305	312	320
	O	197	230	472	241	264	272	281	286	294	300	306	313
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total North Atlantic Treaty Organization Security Investment Program:													
	BA	258	248	254	241	286	281	286	292	299	305	312	320
	O	194	230	472	241	264	272	281	286	294	300	306	313
Military Construction, Army National Guard:													
Appropriations, discretionary	051 BA	872	774	614	306	325	324	568	581	594	607	620	636
Outlays, discretionary	O	638	749	723	625	488	407	381	457	502	536	568	593
Military Construction, Air National Guard:													
Appropriations, discretionary	051 BA	195	116	42	166	146	203	109	111	114	116	119	122
Outlays, discretionary	O	266	150	251	129	143	137	158	142	122	121	118	118
Military Construction, Army Reserve:													
Appropriations, discretionary	051 BA	317	280	306	186	177	181	187	191	195	200	204	209
Outlays, discretionary	O	218	346	342	233	247	221	192	190	189	189	193	198
Military Construction, Navy Reserve:													
Appropriations, discretionary	051 BA	62	26	50	36	66	53	58	59	61	62	63	65
Outlays, discretionary	O	73	38	83	58	47	47	53	55	57	59	60	61
Military Construction, Air Force Reserve:													
Appropriations, discretionary	051 BA	8	34	11	62	65	90	48	49	50	51	52	54
Outlays, discretionary	O	71	41	44	33	34	54	70	65	55	52	51	51
Chemical Demilitarization Construction, Defense-wide:													
Appropriations, discretionary	051 BA	125	75	151	81	94	28	---	---	---	---	---	---
Outlays, discretionary	O	149	25	120	119	112	94	67	32	12	5	2	---
Department of Defense Base Closure Account 1990:													
Appropriations, discretionary	051 BA	359	324	349	299	308	272	272	278	284	291	297	304

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	412	412	365	563	319	294	280	271	275	280	286	292
Department of Defense Base Closure Account 1990 (gross)	BA	372	324	349	299	308	272	272	278	284	291	297	304
	O	412	412	365	563	319	294	280	271	275	280	286	292
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990	BA	359	324	349	299	308	272	272	278	284	291	297	304
	O	398	412	365	563	319	294	280	271	275	280	286	292
Department of Defense Base Closure Account 2005:													
Appropriations, discretionary	051 BA	2,118	---	127	97	61	58	64	65	67	68	70	72
Spending authority from offsetting collections, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,497	2,612	1,337	713	234	116	67	63	63	64	66	68
Department of Defense Base Closure Account 2005 (gross)	BA	2,133	---	127	97	61	58	64	65	67	68	70	72
	O	7,497	2,612	1,337	713	234	116	67	63	63	64	66	68
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 2005	BA	2,118	---	127	97	61	58	64	65	67	68	70	72
	O	7,482	2,612	1,337	713	234	116	67	63	63	64	66	68
Summary - Military Construction													
Federal Funds:													
As shown in detail above	BA	15,991	11,367	9,572	10,245	11,021	9,349	7,991	8,166	8,351	8,534	8,718	8,945
	O	19,917	18,067	19,403	13,616	10,871	10,209	10,057	9,296	8,702	8,424	8,378	8,480
Family Housing													
<i>Federal Fund</i>													
General Fund:													
Family Housing Construction, Army:													
Appropriations, discretionary	051 BA	92	177	5	44	119	193	195	199	204	208	213	218
Outlays, discretionary	O	128	21	144	179	111	97	125	158	178	192	201	207

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Family Housing Operation and Maintenance, Army:													
Appropriations, discretionary	051 BA	517	493	530	523	472	478	489	500	511	522	534	547
Spending authority from offsetting collections, discretionary	BA	6	18	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary	O	543	557	597	535	496	493	500	510	521	532	544	557
Family Housing Operation and Maintenance, Army (gross)													
	BA	523	511	545	538	488	494	505	517	528	540	552	565
	O	543	557	597	535	496	493	500	510	521	532	544	557
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-3	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary	BA/O	-5	-15	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army													
	BA	517	493	530	523	472	478	489	500	511	522	534	547
	O	538	539	582	520	480	477	484	493	504	514	526	539
Family Housing Construction, Navy and Marine Corps:													
Appropriations, discretionary	051 BA	186	101	102	109	111	104	113	115	118	121	123	126
Outlays, discretionary	O	120	6	98	161	122	110	105	108	111	113	116	120
Family Housing Operation and Maintenance, Navy and Marine Corps:													
Appropriations, discretionary	051 BA	365	368	378	353	349	360	366	374	383	391	399	410
Spending authority from offsetting collections, discretionary	BA	11	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary	O	377	369	392	382	373	375	380	386	395	403	412	422
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)													
	BA	376	381	392	367	364	375	381	390	399	407	416	427
	O	377	369	392	382	373	375	380	386	395	403	412	422
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-13	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps													
	BA	365	368	378	353	349	360	366	374	383	391	399	410
	O	362	356	378	368	358	360	365	370	379	387	395	405
Family Housing Construction, Air Force:													
Appropriations, discretionary	051 BA	78	60	84	76	75	76	78	80	82	83	85	87

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	604	416	301	201	121	90	74	76	77	78	81	82
Family Housing Construction, Air Force (gross)	BA	76	60	84	76	75	76	78	80	82	83	85	87
	O	604	416	301	201	121	90	74	76	77	78	81	82
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force	BA	78	60	84	76	75	76	78	80	82	83	85	87
	O	604	416	301	201	121	90	74	76	77	78	81	82
Family Housing Operation and Maintenance, Air Force:													
Appropriations, discretionary	051 BA	513	430	498	412	323	329	334	341	349	357	364	374
Spending authority from offsetting collections, discretionary	BA	5	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary	O	532	449	486	442	365	341	340	342	348	356	364	373
Family Housing Operation and Maintenance, Air Force (gross)	BA	518	436	504	418	329	335	340	347	355	363	371	381
	O	532	449	486	442	365	341	340	342	348	356	364	373
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force	BA	513	430	498	412	323	329	334	341	349	357	364	374
	O	526	443	480	436	359	335	334	336	342	350	357	366
Family Housing Construction, Defense-Wide:													
Outlays, discretionary	051 O	2	---	---	---	---	---	---	---	---	---	---	---
Family Housing Operation and Maintenance, Defense-Wide:													
Appropriations, discretionary	051 BA	50	51	52	53	54	55	56	57	59	60	61	63
Spending authority from offsetting collections, discretionary	BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	47	55	55	55	56	58	59	60	63	65	65	67
Family Housing Operation and Maintenance, Defense-Wide (gross)	BA	50	55	56	57	58	59	60	61	64	65	66	68
	O	47	55	55	55	56	58	59	60	63	65	65	67

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Family Housing Operation and Maintenance, Defense-Wide													
	BA	50	51	52	53	54	55	56	57	59	60	61	63
	O	47	51	51	51	52	54	55	56	58	60	60	62
Department of Defense Family Housing Improvement Fund:													
Appropriations, discretionary	051 BA	1	2	2	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	13	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	770	263	33	94	3	3	3	3	3	3	3	3
Outlays, mandatory	O	---	7	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund													
	BA	14	9	2	3	3	3	3	3	3	3	3	3
	O	770	270	33	94	3	3	3	3	3	3	3	3
Public Enterprise Fund:													
Homeowners Assistance Fund:													
Appropriations, discretionary	051 BA	17	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	304	28	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	639	36	36	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross)													
	BA	321	29	---	---	---	---	---	---	---	---	---	---
	O	639	36	36	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-304	-28	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund													
	BA	17	1	---	---	---	---	---	---	---	---	---	---
	O	335	8	36	---	---	---	---	---	---	---	---	---
Summary - Family Housing													
Federal Funds:													
As shown in detail above	BA	1,832	1,690	1,651	1,573	1,506	1,598	1,634	1,669	1,709	1,745	1,782	1,828
	O	3,432	2,110	2,103	2,010	1,606	1,526	1,545	1,600	1,652	1,697	1,739	1,784
Revolving and Management Funds													
<i>Federal Fund</i>													
Public Enterprise Fund:													
National Defense Stockpile Transaction Fund:													
Spending authority from offsetting collections, mandatory	051 BA	95	134	153	155	155	155	155	155	155	155	155	155
Outlays, mandatory	O	159	114	173	179	179	179	179	179	179	179	179	179

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
National Defense Stockpile Transaction Fund (gross).....	BA	95	134	153	155	155	155	155	155	155	155	155	155
	O	159	114	173	179	179	179	179	179	179	179	179	179
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-95	-134	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153
Total National Defense Stockpile Transaction Fund	BA	---	---	---	2	2	2	2	2	2	2	2	2
	O	64	-20	20	26	26	26	26	26	26	26	26	26
Intragovernmental Revolving or Management Fund:													
Pentagon Reservation Maintenance Revolving Fund:													
Spending authority from offsetting collections, mandatory.....	051 BA	614	655	551	551	551	551	551	551	551	551	551	551
Outlays, mandatory.....	O	714	759	686	578	554	554	554	554	554	554	554	554
Pentagon Reservation Maintenance Revolving Fund (gross).....	BA	614	655	551	551	551	551	551	551	551	551	551	551
	O	714	759	686	578	554	554	554	554	554	554	554	554
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-654	-655	-551	-551	-551	-551	-551	-551	-551	-551	-551	-551
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	60	104	135	27	3	3	3	3	3	3	3	3
National Defense Sealift Fund:													
Appropriations, discretionary.....	051 BA	1,475	1,066	608	1,274	645	1,473	554	566	579	592	604	620
Spending authority from offsetting collections, discretionary.....	BA	621	1,072	610	624	639	656	667	682	697	713	728	747
Outlays, discretionary.....	O	2,169	2,451	2,153	1,502	1,378	1,761	1,493	1,383	1,357	1,355	1,349	1,363
National Defense Sealift Fund (gross).....	BA	2,096	2,138	1,218	1,898	1,284	2,129	1,221	1,248	1,276	1,305	1,332	1,367
	O	2,169	2,451	2,153	1,502	1,378	1,761	1,493	1,383	1,357	1,355	1,349	1,363
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-596	-1,072	-610	-624	-639	-656	-667	-682	-697	-713	-728	-747
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-25	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund.....	BA	1,475	1,066	608	1,274	645	1,473	554	566	579	592	604	620
	O	1,573	1,379	1,543	878	739	1,105	826	701	660	642	621	616
Working Capital Fund, Army:													
Appropriations, discretionary.....	051 BA	---	155	60	49	22	36	24	25	25	26	26	27

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations, discretionary	BA	---	---	43	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	8,598	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16,729	15,912	12,101	12,378	12,674	13,005	13,239	13,531	13,836	14,140	14,444	14,818
Spending authority from offsetting collections, mandatory	BA	-8,714	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13,005	15,397	13,673	12,429	12,700	13,041	13,266	13,536	13,835	14,141	14,446	14,796
Overseas contingency operations, discretionary	O	---	---	37	6	---	---	---	---	---	---	---	---
Working Capital Fund, Army (gross)	BA	16,613	16,067	12,204	12,427	12,696	13,041	13,263	13,556	13,861	14,166	14,470	14,845
	O	13,005	15,397	13,710	12,435	12,700	13,041	13,266	13,536	13,835	14,141	14,446	14,796
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13,619	-15,578	-11,811	-12,081	-12,370	-12,693	-12,922	-13,207	-13,504	-13,801	-14,098	-14,463
Non-Federal sources, discretionary	BA/O	-124	-334	-290	-297	-304	-312	-317	-324	-332	-339	-346	-355
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,703	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	1,167	155	103	49	22	36	24	25	25	26	26	27
	O	-738	-515	1,609	57	26	36	27	5	-1	1	2	-22
Working Capital Fund, Navy:													
Contract authority, mandatory	051 BA	7,218	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	29,677	28,989	25,488	26,071	26,695	27,392	27,885	28,500	29,142	29,783	30,424	31,212
Spending authority from offsetting collections, mandatory	BA	-7,989	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28,300	29,130	25,437	26,135	26,760	27,459	27,953	28,536	29,169	29,812	30,457	31,204
Working Capital Fund, Navy (gross)	BA	28,906	28,989	25,488	26,071	26,695	27,392	27,885	28,500	29,142	29,783	30,424	31,212
	O	28,300	29,130	25,437	26,135	26,760	27,459	27,953	28,536	29,169	29,812	30,457	31,204
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27,930	-28,634	-25,488	-26,072	-26,695	-27,392	-27,885	-28,501	-29,142	-29,783	-30,424	-31,212
Non-Federal sources, discretionary	BA/O	-625	-355	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,122	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	BA	-771	---	---	-1	---	---	---	-1	---	---	---	---
	O	-255	141	-51	63	65	67	68	35	27	29	33	-8
Working Capital Fund, Air Force:													
Appropriations, discretionary	051 BA	84	77	45	62	62	63	64	65	67	68	70	72
Overseas contingency operations, discretionary	BA	---	---	240	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	8,148	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	25,763	27,302	24,883	25,453	26,061	26,741	27,223	27,824	28,450	29,076	29,702	30,471
Spending authority from offsetting collections, mandatory	BA	-8,649	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	26,319	27,258	25,189	25,472	26,123	26,804	27,286	27,860	28,478	29,106	29,737	30,472
Overseas contingency operations, discretionary	O	---	---	204	36	---	---	---	---	---	---	---	---
Working Capital Fund, Air Force (gross)	BA	25,346	27,379	25,168	25,515	26,123	26,804	27,287	27,889	28,517	29,144	29,772	30,543
	O	26,319	27,258	25,393	25,508	26,123	26,804	27,286	27,860	28,478	29,106	29,737	30,472
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25,764	-26,239	-23,815	-24,361	-24,942	-25,593	-26,055	-26,631	-27,230	-27,829	-28,427	-29,164
Non-Federal sources, discretionary	BA/O	-553	-1,063	-1,068	-1,092	-1,119	-1,148	-1,168	-1,194	-1,221	-1,248	-1,275	-1,308
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	554	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	BA	-417	77	285	62	62	63	64	64	66	67	70	71
	O	2	-44	510	55	62	63	63	35	27	29	35	---
Working Capital Fund, Defense-Wide:													
Appropriations, discretionary	051 BA	---	401	39	40	40	40	40	41	42	43	44	45
Overseas contingency operations, discretionary	BA	---	---	220	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	45,823	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	52,251	54,609	54,473	55,721	57,052	58,542	59,595	60,912	62,283	63,653	65,021	66,705
Spending authority from offsetting collections, mandatory	BA	-43,745	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	52,119	54,932	55,383	56,267	57,092	58,582	59,635	60,890	62,234	63,608	64,981	66,596
Overseas contingency operations, discretionary	O	---	---	187	33	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-Wide (gross)	BA	54,329	55,010	54,732	55,761	57,092	58,582	59,635	60,953	62,325	63,696	65,065	66,750
	O	52,119	54,932	55,570	56,300	57,092	58,582	59,635	60,890	62,234	63,608	64,981	66,596
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-51,897	-53,386	-53,224	-54,443	-55,744	-57,200	-58,229	-59,516	-60,855	-62,194	-63,531	-65,176
Non-Federal sources, discretionary	BA/O	-1,075	-1,223	-1,249	-1,278	-1,308	-1,342	-1,366	-1,397	-1,428	-1,459	-1,491	-1,529
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-562	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-Wide	BA	795	401	259	40	40	40	40	40	42	43	43	45
	O	-853	323	1,097	579	40	40	40	-23	-49	-45	-41	-109
Working Capital Fund, Defense Commissary Agency:													
Appropriations, discretionary	051 BA	1,274	1,377	1,371	3	3	3	4	4	4	4	4	4
Contract authority, mandatory	BA	5,974	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	5,998	6,024	6,092	6,232	6,380	6,547	6,665	6,812	6,965	7,119	7,272	7,460
Spending authority from offsetting collections, mandatory	BA	-5,977	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,404	7,401	7,501	6,436	6,383	6,550	6,669	6,815	6,967	7,122	7,275	7,462
Working Capital Fund, Defense Commissary Agency (gross)	BA	7,269	7,401	7,463	6,235	6,383	6,550	6,669	6,816	6,969	7,123	7,276	7,464
	O	7,404	7,401	7,501	6,436	6,383	6,550	6,669	6,815	6,967	7,122	7,275	7,462
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-19	-20	-21	-21	-22	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary	BA/O	-5,997	-6,005	-6,072	-6,211	-6,359	-6,525	-6,643	-6,790	-6,943	-7,095	-7,248	-7,436
Total Working Capital Fund, Defense Commissary Agency	BA	1,271	1,377	1,371	3	3	3	4	4	3	5	4	3
	O	1,406	1,377	1,409	204	3	3	4	3	1	4	3	1
Buildings Maintenance Fund:													
Spending authority from offsetting collections, mandatory	051 BA	68	129	132	132	132	132	132	132	132	132	132	132
Outlays, mandatory	O	60	117	127	132	140	140	140	140	140	140	140	140
Buildings Maintenance Fund (gross)	BA	68	129	132	132	132	132	132	132	132	132	132	132
	O	60	117	127	132	140	140	140	140	140	140	140	140
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-55	-129	-132	-132	-132	-132	-132	-132	-132	-132	-132	-132
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	5	-12	-5	---	8	8	8	8	8	8	8	8
Summary - Revolving and Management Funds													
Federal Funds:													
As shown in detail above	BA	3,520	3,076	2,626	1,429	774	1,617	688	700	717	735	749	768
	O	1,264	2,733	6,267	1,889	972	1,351	1,065	793	702	697	690	515
Allowances													
<i>Federal Fund</i>													
General Fund:													
Department of Defense Closed Accounts:													
Appropriations, discretionary	051 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
<i>Trust Fund</i>													
Voluntary Separation Incentive Fund:													
Appropriations, mandatory	051 BA	123	116	108	101	93	83	73	64	56	48	40	33
Outlays, mandatory	O	123	116	108	102	94	84	73	65	57	49	40	34
Host Nation Support Fund for Relocation:													
Appropriations, mandatory	051 BA	55	223	65	127	127	127	127	127	127	127	127	127
Outlays, mandatory	O	58	79	274	115	124	127	127	127	127	127	127	127
Other DOD Trust Funds:													
Appropriations, mandatory	051 BA	30	34	26	26	26	26	26	26	34	34	34	34
Outlays, mandatory	O	38	35	33	26	26	26	26	26	34	34	34	34
Foreign National Employees Separation Pay:													
Appropriations, mandatory	051 BA	20	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory	O	35	468	44	44	44	44	44	44	44	44	44	44
Trust Revolving Fund:													
Surcharge Collections, Sales of Commissary Stores, Defense:													
Spending authority from offsetting collections, mandatory	051 BA	307	320	306	306	306	306	306	306	306	306	306	306
Outlays, mandatory	O	297	340	317	376	356	336	326	326	326	321	321	316
Surcharge Collections, Sales of Commissary Stores, Defense (gross)	BA	307	320	306	306	306	306	306	306	306	306	306	306
	O	297	340	317	376	356	336	326	326	326	321	321	316
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-307	-320	-306	-306	-306	-306	-306	-306	-306	-306	-306	-306
Total Surcharge Collections, Sales of Commissary Stores, Defense	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-10	20	11	70	50	30	20	20	20	15	15	10
Summary - Trust Funds													
Trust Funds:													
As shown in detail above	BA	228	417	243	298	290	280	270	261	261	253	245	238
	O	244	718	470	357	338	311	290	282	282	269	260	249
Summary - Department of Defense--Military Programs													
Federal Funds:													
As shown in detail above	BA	693,558	651,910	621,779	541,092	553,390	563,389	574,757	586,867	600,165	613,388	626,070	642,604
	O	680,145	689,381	674,172	573,243	546,670	552,455	563,160	574,652	587,826	601,214	614,175	629,226
Deductions for offsetting receipts:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting governmental	051 BA/O	-3	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Intrafund receipts	BA/O	-85	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources	BA/O	-2,119	-1,652	-1,572	-1,543	-1,530	-1,530	-1,531	-1,531	-1,531	-1,531	-1,531	-1,531
	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	691,351	650,204	620,153	539,495	551,806	561,805	573,172	585,282	598,580	611,803	624,485	641,019
	O	677,938	687,675	672,546	571,646	545,086	550,871	561,575	573,067	586,241	599,629	612,590	627,641
Trust Funds:													
As shown in detail above	BA	228	417	243	298	290	280	270	261	261	253	245	238
	O	244	718	470	357	338	311	290	282	282	269	260	249
Deductions for offsetting receipts:													
Non-Federal sources	051 BA/O	-21	-18	-18	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Fund	BA	207	399	225	293	285	275	265	256	256	248	240	233
	O	223	700	452	352	333	306	285	277	277	264	255	244
Interfunds:													
Interfund transactions	051 BA/O	-87	-121	-119	-116	-112	-107	-101	-97	-93	-88	-85	-81
Total Interfund	BA/O	-87	-121	-119	-116	-112	-107	-101	-97	-93	-88	-85	-81
Total Department of Defense--Military Programs	BA	691,471	650,482	620,259	539,672	551,979	561,973	573,336	585,441	598,743	611,963	624,640	641,171
	O	678,074	688,254	672,879	571,882	545,307	551,070	561,759	573,247	586,425	599,805	612,760	627,804

DEPARTMENT OF EDUCATION

Office of Elementary and Secondary Education

Federal Fund

General Fund:

Accelerating Achievement and Ensuring Equity:

Appropriations, discretionary	501 BA	4,717	4,901	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	3,877	3,948	4,022	4,099	4,188	4,281	4,377	4,474	4,570	4,681
Advance Appropriations, discretionary	BA	10,819	10,821	10,841	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682
Outlays, discretionary	O	19,538	20,209	15,333	3,454	630	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	78	12,138	14,993	15,686	15,763	15,850	15,941	16,036	16,132	16,230
Accelerating Achievement and Ensuring Equity (gross)	BA	15,536	15,722	14,718	15,630	15,704	15,781	15,870	15,963	16,059	16,156	16,252	16,363
	O	19,538	20,209	15,411	15,592	15,623	15,686	15,763	15,850	15,941	16,036	16,132	16,230

Offsets against gross BA and outlays:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF EDUCATION -- Continued												
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Accelerating Achievement and Ensuring Equity	BA	15,536	15,722	14,718	15,630	15,704	15,781	15,870	15,963	16,059	16,156	16,252
	O	19,536	20,209	15,411	15,592	15,623	15,686	15,763	15,850	15,941	16,036	16,132
Impact Aid:												
Appropriations, discretionary	501 BA	1,273	1,291	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,224	1,246	1,270	1,294	1,322	1,352	1,382	1,413	1,443
Outlays, discretionary	O	1,335	1,502	170	105	1	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	1,099	1,119	1,145	1,167	1,192	1,218	1,245	1,273	1,300
Total Impact Aid	BA	1,273	1,291	1,224	1,246	1,270	1,294	1,322	1,352	1,382	1,413	1,443
	O	1,335	1,502	1,269	1,224	1,146	1,167	1,192	1,218	1,245	1,273	1,300
Education Improvement Programs:												
Appropriations, discretionary	501 BA	2,919	2,863	76	77	79	80	82	84	86	88	90
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,143	1,164	1,186	1,209	1,235	1,262	1,290	1,319	1,347
Advance Appropriations, discretionary	BA	1,678	1,678	1,681	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,443	5,057	4,523	1,865	523	78	79	81	84	85	87
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	23	686	1,042	1,175	1,198	1,223	1,249	1,276	1,305
Total Education Improvement Programs	BA	4,597	4,541	2,900	1,241	1,265	1,289	1,317	1,346	1,376	1,407	1,437
	O	5,443	5,057	4,546	2,551	1,565	1,253	1,277	1,304	1,333	1,361	1,392
Supporting Student Success:												
Appropriations, discretionary	501 BA	288	256	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,448	1,474	1,502	1,531	1,564	1,599	1,635	1,671	1,707
Spending authority from offsetting collections, discretionary	BA	59	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	490	487	308	114	26	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	29	869	1,319	1,489	1,517	1,549	1,583	1,617	1,654
Supporting Student Success (gross)	BA	347	258	1,448	1,474	1,502	1,531	1,564	1,599	1,635	1,671	1,707
	O	490	487	337	983	1,345	1,489	1,517	1,549	1,583	1,617	1,654
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-57	-2	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Total Supporting Student Success	BA	288	256	1,448	1,474	1,502	1,531	1,564	1,599	1,635	1,671	1,707	1,748
	O	433	485	337	983	1,345	1,489	1,517	1,549	1,583	1,617	1,654	1,690
Indian Student Education:													
Appropriations, discretionary	501 BA	127	131	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	131	133	136	139	142	145	148	151	154	158
Outlays, discretionary	O	122	115	122	27	3	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	7	105	130	136	138	141	144	148	151	154
Total Indian Student Education	BA	127	131	131	133	136	139	142	145	148	151	154	158
	O	122	115	129	132	133	136	138	141	144	148	151	154
Education Jobs Fund:													
Outlays, mandatory	501 O	5,056	3,712	---	---	---	---	---	---	---	---	---	---
State Fiscal Stabilization Fund, Recovery Act: (Elementary, secondary, and vocational education)													
Outlays, discretionary	501 O	12,428	5,456	---	---	---	---	---	---	---	---	---	---
Total State Fiscal Stabilization Fund, Recovery Act	O	12,428	5,456	---	---	---	---	---	---	---	---	---	---
Summary - Office of Elementary and Secondary Education													
Federal Funds:													
As shown in detail above	BA	21,821	21,941	20,421	19,724	19,877	20,034	20,215	20,405	20,600	20,798	20,993	21,219
	O	44,353	36,536	21,692	20,482	19,812	19,731	19,887	20,062	20,246	20,435	20,629	20,829
Office of Innovation and Improvement													
<i>Federal Fund</i>													
General Fund:													
Innovation and Instructional Teams:													
Appropriations, discretionary	501 BA	1,856	1,528	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	4,332	4,411	4,494	4,580	4,680	4,783	4,891	4,999	5,107	5,231
Spending authority from offsetting collections, discretionary	BA	15	60	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary	O	1,050	1,931	1,642	874	289	61	62	64	65	66	69	70
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	217	2,170	3,726	4,445	4,530	4,622	4,722	4,827	4,934	5,043
Innovation and Instructional Teams (gross)	BA	1,871	1,588	4,392	4,472	4,556	4,643	4,745	4,849	4,959	5,068	5,178	5,303
	O	1,050	1,931	1,859	3,044	4,015	4,506	4,592	4,686	4,787	4,893	5,003	5,113
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Non-Federal sources, discretionary	BA/O	-15	-60	-60	-61	-62	-63	-65	-66	-68	-69	-71	-72
Total Innovation and Instructional Teams	BA	1,856	1,528	4,332	4,411	4,494	4,580	4,680	4,783	4,891	4,999	5,107	5,231
	O	1,035	1,871	1,799	2,983	3,953	4,443	4,527	4,620	4,719	4,824	4,932	5,041
Office of English Language Acquisition													
<i>Federal Fund</i>													
General Fund:													
English Learner Education:													
Appropriations, discretionary	501 BA	734	732	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	732	745	759	774	791	808	826	845	863	884
Outlays, discretionary	O	782	762	724	271	22	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	7	461	719	754	768	784	801	819	838	856
Total English Learner Education	BA	734	732	732	745	759	774	791	808	826	845	863	884
	O	782	762	731	732	741	754	768	784	801	819	838	856
Office of Special Education and Rehabilitative Services													
<i>Federal Fund</i>													
General Fund:													
Special Education:													
Appropriations, discretionary	501 BA	3,968	3,357	2,563	2,610	2,659	2,710	2,769	2,830	2,894	2,957	3,021	3,095
Advance Appropriations, discretionary	BA	8,575	8,576	9,283	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124
Outlays, discretionary	O	17,062	14,537	12,683	12,680	12,730	12,778	12,830	12,888	12,949	13,012	13,076	13,141
Total Special Education	BA	12,543	11,933	11,846	12,734	12,783	12,834	12,893	12,954	13,018	13,081	13,145	13,219
	O	17,062	14,537	12,683	12,680	12,730	12,778	12,830	12,888	12,949	13,012	13,076	13,141
Rehabilitation Services and Disability Research:													
Appropriations, discretionary	506 BA	390	389	287	356	363	370	378	386	395	404	413	423
Appropriations, mandatory	BA	3,085	3,122	3,231	3,302	3,365	3,432	3,501	3,574	3,649	3,726	3,804	3,880
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	748	712	354	338	358	369	376	384	393	403	411	420
Outlays, mandatory	O	2,795	3,512	3,278	3,269	3,337	3,403	3,471	3,543	3,617	3,693	3,771	3,848
Rehabilitation Services and Disability Research (gross)	BA	3,477	3,513	3,520	3,660	3,730	3,804	3,881	3,962	4,046	4,132	4,219	4,305
	O	3,543	4,224	3,632	3,607	3,695	3,772	3,847	3,927	4,010	4,096	4,182	4,268
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Total Rehabilitation Services and Disability													
Research	BA	3,475	3,511	3,518	3,658	3,728	3,802	3,879	3,960	4,044	4,130	4,217	4,303
	O	3,541	4,222	3,630	3,605	3,693	3,770	3,845	3,925	4,008	4,094	4,180	4,266
American Printing House for the Blind:													
Appropriations, discretionary	501 BA	25	25	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary	O	23	32	26	26	26	26	27	28	28	29	29	30
National Technical Institute for the Deaf:													
Appropriations, discretionary	502 BA	66	65	65	66	67	69	70	72	73	75	76	78
Outlays, discretionary	O	65	63	63	65	67	69	70	72	73	75	76	77
Gallaudet University:													
Appropriations, discretionary	502 BA	123	126	118	120	122	125	127	130	133	136	139	142
Outlays, discretionary	O	120	117	124	125	123	125	127	130	133	136	139	141
Summary - Office of Special Education and Rehabilitative Services													
Federal Funds:													
As shown in detail above	BA	16,232	15,660	15,572	16,603	16,726	16,856	16,996	17,144	17,296	17,451	17,606	17,772
	O	20,811	18,971	16,526	16,501	16,639	16,768	16,899	17,043	17,191	17,346	17,500	17,655
Office of Vocational and Adult Education													
<i>Federal Fund</i>													
General Fund:													
Career, Technical and Adult Education:													
Appropriations, discretionary	501 BA	949	946	606	617	629	641	655	669	684	699	714	732
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	340	346	353	360	367	375	384	392	401	411
Advance Appropriations, discretionary	BA	789	790	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,968	1,899	1,686	794	462	401	409	417	427	436	446	455
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	17	792	1,080	1,142	1,149	1,156	1,164	1,173	1,181	1,190
Career, Technical and Adult Education (gross)	BA	1,739	1,737	1,737	1,754	1,773	1,792	1,813	1,835	1,859	1,882	1,906	1,934
	O	1,968	1,899	1,703	1,586	1,542	1,543	1,558	1,573	1,591	1,609	1,627	1,645
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Total Career, Technical and Adult Education.	BA	1,738	1,736	1,737	1,754	1,773	1,792	1,813	1,835	1,859	1,882	1,906	1,934
	O	1,968	1,898	1,703	1,586	1,542	1,543	1,558	1,573	1,591	1,609	1,627	1,645
Office of Postsecondary Education													
<i>Federal Fund</i>													
General Fund:													
Higher Education:													
Appropriations, discretionary	502 BA	1,904	1,870	1,952	1,988	2,025	2,064	2,109	2,155	2,204	2,252	2,301	2,357
Appropriations, mandatory	BA	485	428	428	428	255	255	255	255	255	---	---	---
Outlays, discretionary	O	2,123	2,131	1,915	1,933	1,974	2,013	2,051	2,095	2,140	2,188	2,236	2,285
Outlays, mandatory	O	356	515	444	431	423	309	264	255	255	247	79	13
Total Higher Education	BA	2,389	2,298	2,380	2,416	2,280	2,319	2,364	2,410	2,459	2,252	2,301	2,357
	O	2,479	2,646	2,359	2,364	2,397	2,322	2,315	2,350	2,395	2,435	2,315	2,298
Race to the Top: College Affordability and Completion:													
Legislative proposal, not subject to PAYGO, discretionary	502 BA	---	---	1,000	1,018	1,037	1,057	1,080	1,104	1,129	1,154	1,179	1,207
	O	---	---	50	501	860	1,026	1,045	1,067	1,089	1,114	1,139	1,164
Howard University:													
Appropriations, discretionary	502 BA	235	234	234	238	243	247	253	258	264	270	276	283
Outlays, discretionary	O	239	224	234	238	242	247	253	258	263	270	275	283
College Housing and Academic Facilities Loans Program Account:													
Appropriations, discretionary	502 BA	21	21	21	21	22	22	23	23	24	24	25	25
Appropriations, mandatory	BA	96	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	19	12	19	21	21	21	22	23	24	24	24
Outlays, mandatory	O	96	12	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account	BA	117	33	21	21	22	22	23	23	24	24	25	25
	O	105	31	12	19	21	21	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account:													
Appropriations, mandatory	502 BA	2	2	2	2	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	11	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	5	6	6	5	4	4	4	4	4	4	4	4
College Housing and Academic Facilities Loans Liquidating Account (gross)	BA	13	6	6	5	4	4	4	4	4	4	4	4
	O	5	6	6	5	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Non-Federal sources, mandatory.....	BA/O	-25	-23	-23	-21	-20	-19	-19	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account.....	BA O	-12 -20	-17 -17	-17 -17	-16 -16	-16 -16	-15 -15	-15 -15	-15 -15	-15 -15	-15 -15	-15 -15	-15
Summary - Office of Postsecondary Education													
Federal Funds:													
As shown in detail above.....	BA O	2,729 2,803	2,548 2,884	3,618 2,638	3,677 3,106	3,566 3,504	3,630 3,601	3,705 3,619	3,780 3,682	3,861 3,755	3,685 3,828	3,766 3,738	3,857 3,754
Office of Federal Student Aid													
<i>Federal Fund</i>													
General Fund:													
Student Financial Assistance:													
Appropriations, discretionary.....	502 BA	24,671	24,535	24,685	24,719	25,183	25,670	26,226	26,806	27,409	28,012	28,618	29,313
Appropriations, mandatory.....	BA	19,060	18,748	13,294	7,211	7,600	8,652	11,327	11,249	11,390	11,528	11,369	11,543
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	6,364	3,652	---	---	894	921	948	977	1,006
Outlays, discretionary.....	O	23,652	21,635	24,122	23,999	25,917	25,318	25,807	26,370	26,954	27,558	28,160	28,790
Outlays, mandatory.....	O	14,242	15,323	13,553	13,089	7,377	7,880	9,364	11,279	11,287	11,425	11,484	11,419
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	1,718	5,568	2,693	37	241	893	928	956	984
Total Student Financial Assistance.....	BA O	43,731 37,894	43,283 36,958	37,979 37,675	38,294 38,806	36,435 38,862	34,322 35,891	37,553 35,208	38,949 37,890	39,720 39,134	40,488 39,911	40,964 40,600	41,862 41,193
Student Aid Administration:													
Appropriations, discretionary.....	502 BA	992	1,043	1,129	1,149	1,171	1,193	1,219	1,247	1,275	1,302	1,332	1,364
Appropriations, mandatory.....	BA	145	277	359	501	529	573	619	669	721	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	8	12	15	17	20	22	24	26	28	29
Outlays, discretionary.....	O	902	902	1,041	1,122	1,154	1,178	1,203	1,230	1,258	1,285	1,315	1,344
Outlays, mandatory.....	O	178	181	286	405	486	538	586	633	683	364	120	36
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	4	9	12	15	18	21	23	24	26	28
Total Student Aid Administration.....	BA O	1,137 1,080	1,320 1,083	1,496 1,331	1,662 1,536	1,715 1,652	1,783 1,731	1,858 1,807	1,938 1,884	2,020 1,964	1,328 1,673	1,360 1,461	1,393 1,408
Academic Competitiveness/SMART Grant Program:													
Appropriations, mandatory.....	502 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	1,041	10	---	---	---	---	---	---	---	---	---	---
Academic Competitiveness/SMART Grant Program (gross).....	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
	O	1,041	10	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-221	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	221	---	---	---	---	---	---	---	---	---	---	---
Total Academic Competitiveness/SMART Grant Program													
	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	820	10	---	---	---	---	---	---	---	---	---	---
Teacher Education Assistance:													
Appropriations, mandatory	502 BA	22	41	23	34	43	53	60	69	76	84	91	103
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	178	165	157	147	140	-69	-76	-84	-91	-103
Outlays, mandatory	O	18	38	19	27	32	43	49	57	65	71	77	86
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	104	152	156	151	137	-3	-61	-77	-86
Total Teacher Education Assistance	BA	22	41	201	199	200	200	200	---	---	---	---	---
	O	18	38	19	131	184	199	200	194	62	10	---	---
Perkins Loan Assets:													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	502 BA/O	---	---	---	---	---	-722	-538	-663	-735	-764	-791	-719
Total Perkins Loan Assets	BA	---	---	---	---	---	-722	-538	-663	-735	-764	-791	-719
	O	---	---	---	---	---	-722	-538	-663	-735	-764	-791	-719
Federal Direct Student Loan Program Account:													
Appropriations, mandatory	502 BA	2,782	6,917	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2,787	6,923	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Program Account:													
Appropriations, mandatory	502 BA	177	1,909	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	177	1,909	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account:													
Spending authority from offsetting collections, mandatory													
	502 BA	364	118	106	96	87	78	70	62	56	50	45	40
Outlays, mandatory	O	131	118	106	96	87	78	70	62	56	50	45	40
Federal Family Education Loan Liquidating Account (gross)													
	BA	364	118	106	96	87	78	70	62	56	50	45	40
	O	131	118	106	96	87	78	70	62	56	50	45	40
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-633	-528	-441	-377	-322	-275	-235	-196	-167	-143	-122	-105

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Total Federal Family Education Loan													
Liquidating Account	BA	-269	-410	-335	-281	-235	-197	-165	-134	-111	-93	-77	-65
	O	-502	-410	-335	-281	-235	-197	-165	-134	-111	-93	-77	-65
Special Fund:													
Student Financial Assistance Debt Collection:													
Appropriations, mandatory	502 BA	10	10	10	10	10	9	9	9	9	9	9	9
Outlays, mandatory	O	4	5	5	5	5	5	5	5	5	5	5	5
Public Enterprise Fund:													
Federal Student Loan Reserve Fund:													
Spending authority from offsetting collections, mandatory	502 BA	11,786	7,773	7,109	6,438	5,848	5,512	5,075	4,445	3,974	3,259	1,849	545
Outlays, mandatory	O	12,201	8,045	7,353	6,656	6,040	5,692	5,234	4,576	4,083	3,340	1,880	574
Federal Student Loan Reserve Fund (gross)	BA	11,786	7,773	7,109	6,438	5,848	5,512	5,075	4,445	3,974	3,259	1,849	545
	O	12,201	8,045	7,353	6,656	6,040	5,692	5,234	4,576	4,083	3,340	1,880	574
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-11,607	-7,615	-6,956	-6,291	-5,708	-5,382	-4,953	-4,332	-3,869	-3,164	-1,764	-472
Non-Federal sources, mandatory	BA/O	-179	-158	-153	-146	-140	-130	-122	-113	-105	-96	-86	-74
Total Federal Student Loan Reserve Fund	BA	---	---	---	1	---	---	---	---	---	-1	-1	-1
	O	415	272	244	219	192	180	159	131	109	80	30	28
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory	552 BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	2	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)	BA	---	---	2	2	2	2	2	2	2	2	2	2
	O	---	---	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Health Education Assistance Loans Liquidating Account	BA	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	O	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Summary - Office of Federal Student Aid													
Federal Funds:													
As shown in detail above	BA	47,591	53,070	39,343	39,877	38,117	35,387	38,909	40,091	40,895	40,959	41,456	42,471
	O	42,693	46,788	38,931	40,408	40,652	37,079	36,668	39,299	40,420	40,814	41,220	41,842

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued													
Institute of Education Sciences													
<i>Federal Fund</i>													
General Fund:													
Institute of Education Sciences:													
Appropriations, discretionary	503 BA	609	594	622	633	645	657	673	687	702	718	733	752
Spending authority from offsetting collections, discretionary	BA	3	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	688	739	552	577	616	636	651	664	677	692	707	723
Institute of Education Sciences (gross)	BA	612	595	624	635	647	659	675	689	704	720	735	754
	O	688	739	552	577	616	636	651	664	677	692	707	723
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences	BA	609	594	622	633	645	657	673	687	702	718	733	752
	O	686	738	550	575	614	634	649	662	675	690	705	721
Departmental Management													
<i>Federal Fund</i>													
General Fund:													
Program Administration:													
Appropriations, discretionary	503 BA	455	446	464	472	481	491	501	512	524	535	546	559
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	457	458	455	470	481	491	502	510	524	535	546	560
Outlays, mandatory	O	3	1	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)	BA	459	449	467	475	484	494	504	515	527	538	550	563
	O	460	459	455	470	481	491	502	510	524	535	546	560
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration	BA	456	446	464	472	481	491	501	512	524	535	546	559
	O	457	456	452	467	478	488	499	507	521	532	542	556

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF EDUCATION -- Continued													
Office for Civil Rights:													
Appropriations, discretionary	751 BA	103	103	105	106	109	111	113	116	118	121	123	127
Outlays, discretionary	O	104	102	103	106	108	110	112	114	117	121	123	126
Office of the Inspector General:													
Appropriations, discretionary	751 BA	60	60	62	63	64	65	67	68	70	71	73	75
Outlays, discretionary	O	65	58	60	63	63	65	67	68	69	71	72	74
American Jobs Act:													
Legislative proposal, subject to PAYGO, mandatory	501 BA	---	61,333	1,533	1,733	400	---	---	---	---	---	---	---
	O	---	30,517	19,577	9,693	4,336	617	200	60	---	---	---	---
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	619	61,942	2,164	2,374	1,054	667	681	696	712	727	742	761
	O	626	31,133	20,192	10,329	4,985	1,280	878	749	707	724	737	756
Hurricane Education Recovery													
<i>Federal Fund</i>													
General Fund:													
Hurricane Education Recovery:													
(Elementary, secondary, and vocational education)													
Outlays, discretionary	501 O	28	24	---	---	---	---	---	---	---	---	---	---
Total Hurricane Education Recovery	O	28	24	---	---	---	---	---	---	---	---	---	---
Summary - Department of Education													
Federal Funds:													
As shown in detail above	BA	93,929	159,751	88,541	89,798	87,011	84,377	88,463	90,229	91,642	92,064	93,172	94,881
	O	115,785	141,605	104,762	96,702	92,442	85,833	85,453	88,474	90,105	91,089	91,926	93,099
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	10	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources	502 BA/O	-50,230	-44,887	-30,634	-26,675	-21,320	-16,845	-13,665	-10,573	-8,928	-8,710	-8,867	-9,060
Legislative proposal, subject to PAYGO	BA/O	---	1,820	-2,151	-965	-1,223	-1,090	-951	-858	-775	-812	-779	-743
Non-Federal sources	809 BA/O	-50	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
	908 BA/O	-30	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Federal Fund	BA	43,629	116,613	55,685	62,087	64,397	66,371	73,776	78,727	81,868	82,471	83,455	85,007
	O	65,485	98,467	71,906	68,991	69,828	67,827	70,766	76,972	80,331	81,496	82,209	83,225
Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF EDUCATION -- Continued												
Deductions for offsetting receipts:												
Non-Federal sources	503 BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Trust Fund	BA	-1	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---
Total Department of Education	BA	43,628	116,613	55,685	62,087	64,397	66,371	73,776	78,727	81,868	82,471	83,455
	O	65,484	98,467	71,906	68,991	69,828	67,827	70,766	76,972	80,331	81,496	82,209
												85,007
												83,225
DEPARTMENT OF ENERGY												
National Nuclear Security Administration												
<i>Federal Fund</i>												
General Fund:												
Office of the Administrator:												
Appropriations, discretionary	053 BA	393	410	411	419	427	435	444	454	464	474	484
Outlays, discretionary	O	434	423	432	422	428	434	442	453	462	472	482
												497
												495
Naval Reactors:												
Appropriations, discretionary	053 BA	973	1,080	1,089	1,106	1,128	1,151	1,176	1,201	1,228	1,254	1,281
Outlays, discretionary	O	931	1,152	1,060	1,117	1,124	1,146	1,172	1,196	1,223	1,249	1,276
												1,314
												1,308
Weapons Activities:												
Appropriations, discretionary	053 BA	6,871	7,214	7,577	6,938	7,044	7,139	7,296	7,454	7,616	7,781	7,950
Spending authority from offsetting collections, discretionary	BA	1,270	1,270	1,270	1,293	1,317	1,343	1,372	1,402	1,434	1,465	1,497
Outlays, discretionary	O	8,232	9,363	9,138	8,464	8,337	8,422	8,585	8,768	8,959	9,154	9,353
												9,579
Weapons Activities (gross)	BA	8,141	8,484	8,847	8,231	8,361	8,482	8,668	8,856	9,050	9,246	9,447
	O	8,232	9,363	9,138	8,464	8,337	8,422	8,585	8,768	8,959	9,154	9,353
												9,688
												9,579
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1,280	-1,280	-1,280	-1,303	-1,328	-1,353	-1,383	-1,413	-1,445	-1,477	-1,509
Non-Federal sources, discretionary	BA/O	-105	-105	-105	-107	-109	-111	-113	-116	-119	-121	-124
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	115	115	115	117	120	121	124	127	130	133	140
Total Weapons Activities	BA	6,871	7,214	7,577	6,938	7,044	7,139	7,296	7,454	7,616	7,781	7,950
	O	6,847	7,978	7,753	7,054	6,900	6,958	7,089	7,239	7,395	7,556	7,720
												8,155
												7,906
Defense Nuclear Nonproliferation:												
Appropriations, discretionary	053 BA	2,267	2,296	2,459	2,351	2,395	2,441	2,494	2,548	2,603	2,660	2,717
Spending authority from offsetting collections, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,205	2,414	2,669	2,601	2,499	2,414	2,464	2,515	2,569	2,626	2,683
												2,788
												2,748

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Defense Nuclear Nonproliferation (gross)	BA	2,282	2,296	2,459	2,351	2,395	2,441	2,494	2,548	2,603	2,660	2,717	2,788
	O	2,205	2,414	2,669	2,601	2,499	2,414	2,464	2,515	2,569	2,626	2,683	2,748
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation	BA	2,267	2,296	2,459	2,351	2,395	2,441	2,494	2,548	2,603	2,660	2,717	2,788
	O	2,190	2,414	2,669	2,601	2,499	2,414	2,464	2,515	2,569	2,626	2,683	2,748
Summary - National Nuclear Security Administration													
Federal Funds:													
As shown in detail above	BA	10,504	11,000	11,536	10,814	10,994	11,166	11,410	11,657	11,911	12,169	12,432	12,754
	O	10,402	11,967	11,914	11,194	10,951	10,952	11,167	11,403	11,649	11,903	12,161	12,457
Environmental and Other Defense Activities													
<i>Federal Fund</i>													
General Fund:													
Defense Environmental Restoration and Waste Management:													
Outlays, discretionary	053 O	3	---	---	---	---	---	---	---	---	---	---	---
Defense Environmental Cleanup:													
Appropriations, discretionary	053 BA	4,978	5,003	5,009	5,100	5,196	5,296	5,411	5,530	5,655	5,780	5,905	6,048
Legislative proposal, not subject to PAYGO,													
discretionary	BA	---	---	463	471	480	490	500	511	523	534	546	559
Spending authority from offsetting collections,													
discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	7,370	5,175	5,724	5,087	5,164	5,263	5,373	5,490	5,613	5,737	5,863	6,000
Legislative proposal, not subject to PAYGO,													
discretionary	O	---	---	463	471	480	490	500	511	523	534	546	559
Defense Environmental Cleanup (gross)	BA	4,979	5,004	5,473	5,572	5,677	5,787	5,912	6,042	6,179	6,315	6,452	6,608
	O	7,370	5,175	6,187	5,558	5,644	5,753	5,873	6,001	6,136	6,271	6,409	6,559
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup	BA	4,978	5,003	5,472	5,572	5,677	5,787	5,912	6,042	6,179	6,315	6,452	6,608
	O	7,369	5,174	6,186	5,558	5,644	5,753	5,873	6,001	6,136	6,271	6,409	6,559
Other Defense Activities:													
(Atomic energy defense activities)													
Appropriations, discretionary	053 BA	796	823	736	749	764	778	795	812	831	850	868	888
Spending authority from offsetting collections,													
discretionary	BA	1,671	1,671	1,671	1,701	1,733	1,767	1,805	1,845	1,887	1,928	1,970	2,018
Outlays, discretionary	O	2,403	2,479	2,549	2,558	2,574	2,519	2,572	2,628	2,686	2,746	2,805	2,870
Atomic energy defense activities (gross)	BA	2,467	2,494	2,407	2,450	2,497	2,545	2,600	2,657	2,718	2,778	2,838	2,906

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
	O	2,403	2,479	2,549	2,558	2,574	2,519	2,572	2,628	2,686	2,746	2,805	2,870
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,533	-1,533	-1,533	-1,561	-1,590	-1,621	-1,656	-1,693	-1,731	-1,769	-1,807	-1,851
Non-Federal sources, discretionary	BA/O	-52	-52	-52	-53	-54	-55	-56	-57	-59	-60	-61	-63
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-86	-86	-86	-86	-89	-89	-93	-93	-96	-97	-100	-102
Total Atomic energy defense activities	BA	796	823	736	750	764	780	795	814	832	852	870	890
	O	818	894	964	944	930	843	860	878	896	917	937	956
Total Other Defense Activities	BA	796	823	736	750	764	780	795	814	832	852	870	890
	O	818	894	964	944	930	843	860	878	896	917	937	956
Defense Nuclear Waste Disposal:													
Outlays, discretionary	053 O	22	28	---	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities													
Federal Funds:													
As shown in detail above	BA	5,774	5,826	6,208	6,322	6,441	6,567	6,707	6,856	7,011	7,167	7,322	7,498
	O	8,212	6,096	7,150	6,502	6,574	6,596	6,733	6,879	7,032	7,188	7,346	7,515
Energy Programs													
<i>Federal Fund</i>													
General Fund:													
Science:													
Appropriations, discretionary	251 BA	4,897	4,874	4,992	5,083	5,178	5,279	5,393	5,512	5,636	5,760	5,884	6,027
Spending authority from offsetting collections, discretionary	BA	602	627	627	638	650	663	677	692	708	723	739	757
Outlays, discretionary	O	5,918	6,291	7,097	5,781	5,790	5,892	6,013	6,145	6,282	6,420	6,560	6,714
Science (gross)	BA	5,499	5,501	5,619	5,721	5,828	5,942	6,070	6,204	6,344	6,483	6,623	6,784
	O	5,918	6,291	7,097	5,781	5,790	5,892	6,013	6,145	6,282	6,420	6,560	6,714
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-343	-347	-347	-353	-360	-367	-375	-383	-392	-400	-409	-419
Non-Federal sources, discretionary	BA/O	-235	-280	-280	-285	-290	-296	-302	-309	-316	-323	-330	-338
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA	4,897	4,874	4,992	5,083	5,178	5,279	5,393	5,512	5,636	5,760	5,884	6,027
	O	5,340	5,664	6,470	5,143	5,140	5,229	5,336	5,453	5,574	5,697	5,821	5,957
Advanced Research Projects Agency:													
(Energy supply)													
Appropriations, discretionary	271 BA	180	275	350	356	363	370	378	386	395	404	413	423

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Outlays, discretionary	O	6	206	271	333	357	364	371	379	387	395	404	414
Total Advanced Research Projects Agency	BA	180	275	350	356	363	370	378	386	395	404	413	423
	O	6	206	271	333	357	364	371	379	387	395	404	414
Energy Transformation Acceleration Fund, Recovery Act:													
(Energy supply)													
Outlays, discretionary	271 O	133	134	70	14	---	---	---	---	---	---	---	---
Total Energy Transformation Acceleration Fund, Recovery Act	O	133	134	70	14	---	---	---	---	---	---	---	---
Energy Supply and Conservation:													
(Energy supply)													
Spending authority from offsetting collections, discretionary	271 BA	-6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	---	---	---	---	---	---	---	---	---	---	---
Energy supply (gross)	BA	-6	---	---	---	---	---	---	---	---	---	---	---
	O	14	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	---	---	---	---	---	---	---	---	---	---	---
Total Energy Supply and Conservation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	---	---	---	---	---	---	---	---	---	---	---
Nuclear Energy:													
(Atomic energy defense activities)													
Appropriations, discretionary	053 BA	---	---	93	95	96	98	100	103	105	107	110	112
Outlays, discretionary	O	---	---	70	94	96	98	100	102	105	106	110	112
(Energy supply)													
Appropriations, discretionary	271 BA	717	766	677	689	702	716	731	748	764	781	798	817
Spending authority from offsetting collections, discretionary	BA	74	70	70	71	73	74	76	77	79	81	83	85
Outlays, discretionary	O	836	838	834	767	766	780	797	814	832	850	869	889
Energy supply (gross)	BA	791	836	747	760	775	790	807	825	843	862	881	902
	O	836	838	834	767	766	780	797	814	832	850	869	889
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-74	-70	-70	-71	-73	-74	-76	-77	-79	-81	-83	-85
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	
Total Energy supply	BA	717	766	677	689	702	716	731	748	764	781	798	817
	O	752	768	764	696	693	706	721	737	753	769	786	804
Total Nuclear Energy	BA	717	766	770	784	798	814	831	851	869	888	908	929
	O	752	768	834	790	789	804	821	839	858	875	896	916
Electricity Delivery and Energy Reliability:													
(Atomic energy defense activities)													
Appropriations, discretionary	053 BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	---	6	6	6	6	6	6	6	7	7	7	7
Atomic energy defense activities (gross)	BA	6	6	6	6	6	6	6	7	7	7	7	7
	O	---	6	6	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	5	5	5	6	6	6	6	7	7	7	7	7
	O	---	6	6	6	6	6	6	6	7	7	7	7
(Energy supply)													
Appropriations, discretionary	271 BA	132	133	137	139	142	145	148	151	155	158	161	165
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1,494	1,565	787	728	248	146	149	152	155	159	162	165
Energy supply (gross)	BA	134	135	139	141	144	147	150	153	157	160	163	167
	O	1,494	1,565	787	728	248	146	149	152	155	159	162	165
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Energy supply	BA	133	134	138	140	143	146	149	152	156	159	162	166
	O	1,493	1,564	786	727	247	145	148	151	154	158	161	164
Total Electricity Delivery and Energy Reliability	BA	138	139	143	146	149	152	155	159	163	166	169	173
	O	1,493	1,570	792	733	253	151	154	157	161	165	168	171
Energy Efficiency and Renewable Energy:													
(Energy supply)													
Appropriations, discretionary	271 BA	779	878	912	1,000	1,019	1,038	1,061	1,084	1,109	1,133	1,158	1,186
Spending authority from offsetting collections, discretionary	BA	207	284	276	281	286	292	298	305	312	318	325	333
Outlays, discretionary	O	1,331	1,742	1,805	1,490	1,293	1,317	1,343	1,373	1,404	1,434	1,466	1,500
Energy supply (gross)	BA	986	1,162	1,188	1,281	1,305	1,330	1,359	1,389	1,421	1,451	1,483	1,519
	O	1,331	1,742	1,805	1,490	1,293	1,317	1,343	1,373	1,404	1,434	1,466	1,500

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-115	-218	-210	-214	-218	-222	-227	-232	-237	-242	-248	-254
Non-Federal sources, discretionary	BA/O	-74	-66	-66	-67	-68	-70	-71	-73	-75	-76	-78	-80
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	
Total Energy supply	BA	779	878	912	1,000	1,019	1,038	1,061	1,084	1,109	1,133	1,157	1,185
	O	1,142	1,458	1,529	1,209	1,007	1,025	1,045	1,068	1,092	1,116	1,140	1,166
(Energy conservation)													
Appropriations, discretionary	272 BA	992	932	1,355	1,380	1,406	1,433	1,464	1,496	1,530	1,563	1,597	1,636
Outlays, discretionary	O	6,378	5,704	2,692	1,756	1,397	1,414	1,443	1,474	1,507	1,539	1,574	1,609
Total Energy Efficiency and Renewable Energy	BA	1,771	1,810	2,267	2,380	2,425	2,471	2,525	2,580	2,639	2,696	2,754	2,821
	O	7,520	7,162	4,221	2,965	2,404	2,439	2,488	2,542	2,599	2,655	2,714	2,775
Advanced Vehicles, Community Deployment Challenge:													
Legislative proposal, subject to PAYGO, mandatory	272 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	150	450	400	---	---	---	---	---	---	---
Home Energy Retrofit Rebate Program:													
Legislative proposal, subject to PAYGO, mandatory	272 BA	---	---	6,000	---	---	---	---	---	---	---	---	---
	O	---	---	300	1,800	2,100	1,020	600	180	---	---	---	---
Non-defense Environmental Cleanup:													
Appropriations, discretionary	271 BA	224	236	199	203	206	210	215	220	225	230	235	240
Spending authority from offsetting collections, discretionary	BA	32	28	28	29	29	30	30	31	32	32	33	34
Spending authority from offsetting collections, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	429	359	249	233	234	239	244	249	256	260	267	272
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Non-defense Environmental Cleanup (gross)	BA	258	264	227	232	235	240	245	251	257	262	268	274
	O	430	359	249	233	234	239	244	249	256	260	267	272
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-29	-25	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	---	-2	-2	-3	---	-3	-3	---	-3	-3	-3	-3
Offsetting governmental, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Non-defense Environmental Cleanup	BA	224	236	199	203	208	210	214	222	225	229	235	240
	O	396	333	223	207	207	212	216	220	227	230	237	241

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF ENERGY -- Continued													
Fossil Energy Research and Development:													
Appropriations, discretionary	271 BA	435	347	421	429	437	445	455	465	475	486	496	508
Spending authority from offsetting collections, discretionary	BA	3	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	1,025	1,410	1,676	1,579	1,116	458	456	466	476	486	496	508
Fossil Energy Research and Development (gross):													
	BA	438	355	429	437	445	453	464	474	484	495	505	518
	O	1,025	1,410	1,676	1,579	1,116	458	456	466	476	486	496	508
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Fossil Energy Research and Development:													
	BA	435	347	421	429	437	445	456	465	475	486	496	509
	O	1,017	1,402	1,668	1,571	1,108	450	448	457	467	477	487	499
Naval Petroleum and Oil Shale Reserves:													
Appropriations, discretionary	271 BA	21	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	19	19	24	24	16	16	16	17	17	17	17	18
Strategic Petroleum Reserve:													
Appropriations, discretionary	274 BA	124	193	196	200	203	207	212	216	221	226	231	237
Outlays, discretionary	O	193	107	250	273	206	205	210	214	219	223	228	233
SPR Petroleum Account:													
Appropriations, discretionary	274 BA	---	---	-291	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3,238	-500	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	1	---	---	---	---	-291	---	---	---	---	---
Outlays, mandatory	O	---	---	96	138	359	804	1,341	---	---	---	---	---
Total SPR Petroleum Account:													
	BA	3,238	-500	-291	---	---	---	---	---	---	---	---	---
	O	4	1	96	138	359	804	1,050	---	---	---	---	---
Energy Information Administration:													
Appropriations, discretionary	276 BA	96	105	116	118	120	123	125	128	131	134	137	140
Outlays, discretionary	O	109	84	112	117	119	122	125	127	130	133	136	139
Federal Energy Regulatory Commission:													
Spending authority from offsetting collections, discretionary	276 BA	298	305	305	310	316	322	329	336	344	351	360	369
Outlays, discretionary	O	303	305	305	309	316	321	328	336	343	350	359	369

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate											
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF ENERGY -- Continued														
Federal Energy Regulatory Commission (gross).....		BA	298	305	305	310	316	322	329	336	344	351	360	369
		O	303	305	305	309	316	321	328	336	343	350	359	369
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary.....		BA/O	-298	-305	-305	-310	-316	-322	-329	-336	-344	-351	-360	-369
Total Federal Energy Regulatory Commission... .		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	---	---	-1	---	-1	-1	---	-1	-1	-1	---
Clean Coal Technology:														
Appropriations, discretionary.....		271 BA	-17	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.....		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....		O	2	1	---	---	---	---	---	---	---	---	---	---
Clean Coal Technology (gross).....		BA	-16	---	---	---	---	---	---	---	---	---	---	---
		O	2	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology.....		BA	-17	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	---	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account:														
Appropriations, discretionary.....		272 BA	10	6	9	9	9	10	10	10	10	10	11	11
Appropriations, mandatory.....		BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....		O	1,128	4,832	361	9	9	10	11	11	11	11	11	11
Outlays, mandatory.....		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account.....		BA	10	8	9	9	9	10	10	10	10	10	11	11
		O	1,128	4,834	361	9	9	10	11	11	11	11	11	11
Title 17 Innovative Technology Loan Guarantee Program:														
Appropriations, discretionary.....		271 BA	170	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....		BA	58	446	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.....		BA	58	38	38	39	39	40	41	42	43	44	45	46
Outlays, discretionary.....		O	365	814	588	212	234	50	41	42	43	44	45	46
Outlays, mandatory.....		O	58	446	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross).....		BA	286	484	38	39	39	40	41	42	43	44	45	46
		O	423	1,260	588	212	234	50	41	42	43	44	45	46
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....		BA/O	-98	-38	-38	-39	-39	-40	-41	-42	-43	-44	-45	-46

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Total Title 17 Innovative Technology Loan													
Guarantee Program	BA	188	446	---	---	---	---	---	---	---	---	---	---
	O	325	1,222	550	173	195	10	---	---	---	---	---	---
Special Fund:													
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund:													
Appropriations, mandatory	271 BA	50	50	50	50	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-50	-50	---	---	---	---	---	---	---	---
Outlays, mandatory	O	37	88	65	65	45	10	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-20	-40	-30	-10	---	---	---	---	---	---
Total Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	BA	50	50	---	---	---	---	---	---	---	---	---	---
	O	37	88	45	25	15	---	---	---	---	---	---	---
Elk Hills School Lands Fund:													
Appropriations, discretionary	271 BA	---	---	16	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	16	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act:													
Appropriations, mandatory	806 BA	6	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	4	3	3	3	3	3	3	3	3	3	3	3
Northeast Home Heating Oil Reserve:													
Appropriations, discretionary	274 BA	11	10	4	10	10	10	11	11	11	11	12	12
Appropriations, mandatory	BA	227	-100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	19	5	9	10	10	11	11	11	11	12	12
Outlays, mandatory	O	---	127	---	---	---	---	---	---	---	---	---	---
Total Northeast Home Heating Oil Reserve	BA	238	-90	4	10	10	10	11	11	11	11	12	12
	O	5	146	5	9	10	10	11	11	11	11	12	12
Nuclear Waste Disposal:													
Appropriations, discretionary	271 BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33	18	18	---	---	---	---	---	---	---	---	---
Uranium Enrichment Decontamination and Decommissioning Fund:													
Appropriations, discretionary	271 BA	497	472	442	450	459	467	477	488	499	510	521	534
Outlays, discretionary	O	688	484	518	468	456	465	474	485	495	507	518	530
Uranium Sales and Remediation:													
Outlays, discretionary	271 O	4	5	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Public Enterprise Fund:													
Isotope Production and Distribution Program Fund:													
Spending authority from offsetting collections, discretionary	271 BA	49	46	46	47	48	49	50	51	52	53	54	56
Outlays, discretionary	O	47	46	65	67	48	49	50	51	52	53	54	56
Isotope Production and Distribution Program Fund (gross)													
	BA	49	46	46	47	48	49	50	51	52	53	54	56
	O	47	46	65	67	48	49	50	51	52	53	54	56
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary	BA/O	-29	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Total Isotope Production and Distribution Program Fund													
	BA	---	---	---	1	---	1	---	---	---	---	-1	1
	O	-2	---	19	21	---	1	---	---	---	---	-1	1
Summary - Energy Programs													
Federal Funds:													
As shown in detail above	BA	12,810	9,149	16,652	10,187	10,378	10,578	10,806	11,048	11,294	11,540	11,791	12,078
	O	19,223	24,251	17,016	15,265	14,146	12,314	12,333	11,095	11,158	11,398	11,650	11,920
Power Marketing Administration													
<i>Federal Fund</i>													
General Fund:													
Operation and Maintenance, Southeastern Power Administration:													
Spending authority from offsetting collections, discretionary	271 BA	68	108	97	99	101	103	105	107	110	112	114	117
Outlays, discretionary	O	62	121	99	99	101	103	105	107	110	112	114	117
Operation and Maintenance, Southeastern Power Administration (gross)													
	BA	68	108	97	99	101	103	105	107	110	112	114	117
	O	62	121	99	99	101	103	105	107	110	112	114	117
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-100	-88	-90	-91	-93	-95	-97	-99	-102	-104	-106
Non-Federal sources, discretionary	BA/O	-8	-8	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Operation and Maintenance, Southeastern Power Administration													
	BA	---	---	---	---	1	---	---	---	1	---	-1	---
	O	-6	13	2	---	1	---	---	---	1	---	-1	---
Operation and Maintenance, Southwestern Power Administration:													
Appropriations, discretionary	271 BA	13	12	12	12	12	13	13	13	14	14	14	14

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Spending authority from offsetting collections, discretionary	BA	54	110	110	112	114	116	119	121	124	127	130	133
Outlays, discretionary	O	58	146	145	141	132	129	132	134	138	141	144	147
Operation and Maintenance, Southwestern Power Administration (gross)	BA	67	122	122	124	126	129	132	134	138	141	144	147
	O	58	146	145	141	132	129	132	134	138	141	144	147
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-54	-104	-104	-106	-108	-110	-112	-115	-117	-120	-123	-126
Total Operation and Maintenance, Southwestern Power Administration	BA	13	12	12	12	12	13	14	12	14	14	14	14
	O	4	36	35	29	18	13	14	12	14	14	14	14
Special Fund:													
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration:													
Appropriations, discretionary	271 BA	109	96	96	98	100	102	104	106	108	111	113	116
Spending authority from offsetting collections, discretionary	BA	628	1,186	1,261	1,284	1,308	1,333	1,362	1,392	1,424	1,455	1,486	1,523
Outlays, discretionary	O	663	1,559	1,571	1,396	1,422	1,449	1,465	1,497	1,531	1,564	1,598	1,637
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)	BA	737	1,282	1,357	1,382	1,408	1,435	1,466	1,498	1,532	1,566	1,599	1,639
	O	663	1,559	1,571	1,396	1,422	1,449	1,465	1,497	1,531	1,564	1,598	1,637
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-197	-234	-262	-267	-272	-277	-283	-289	-296	-302	-309	-316
Non-Federal sources, discretionary	BA/O	-426	-952	-999	-1,017	-1,036	-1,056	-1,079	-1,103	-1,128	-1,153	-1,178	-1,206
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	BA	109	96	96	98	100	102	104	106	108	111	112	117
	O	40	373	310	112	114	116	103	105	107	109	111	115
Emergency Fund, Western Area Power Administration:													
Appropriations, mandatory	271 BA	---	1	1	1	1	1	1	1	1	1	1	1
Falcon and Amistad Operating and Maintenance Fund:													
Appropriations, discretionary	271 BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	4	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	2	4	6	6	6	6	6	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Falcon and Amistad Operating and Maintenance Fund (gross)	BA	3	4	6	6	6	6	6	7	7	7	7	7
	O	2	4	6	6	6	6	6	7	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Falcon and Amistad Operating and Maintenance Fund	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Western Area Power Administration, Borrowing Authority, Recovery Act.:													
Borrowing authority, mandatory	271 BA	137	---	180	1,436	1,002	357	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	---	---	---	10	24	210	210	210	210	210	210	210
Outlays, mandatory	O	84	41	228	1,483	1,026	567	210	210	210	210	210	210
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)	BA	137	---	180	1,446	1,026	567	210	210	210	210	210	210
	O	84	41	228	1,483	1,026	567	210	210	210	210	210	210
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	-10	-10	-24	-210	-210	-210	-210	-210	-210	-210
Total Western Area Power Administration, Borrowing Authority, Recovery Act.	BA	137	---	170	1,436	1,002	357	---	---	---	---	---	---
	O	84	41	218	1,473	1,002	357	---	---	---	---	---	---
Colorado River Basins Power Marketing Fund, Western Area Power Administration:													
Spending authority from offsetting collections, discretionary	271 BA	172	220	197	201	204	208	213	218	222	227	232	238
Outlays, discretionary	O	151	220	197	200	201	204	208	214	219	223	228	233
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)	BA	172	220	197	201	204	208	213	218	222	227	232	238
	O	151	220	197	200	201	204	208	214	219	223	228	233
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-182	-233	-210	-214	-218	-222	-227	-232	-237	-242	-248	-254
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration	BA	-16	-23	-23	-23	-24	-25	-25	-25	-26	-27	-28	-28
	O	-38	-23	-23	-24	-27	-29	-30	-29	-29	-31	-32	-33
Bonneville Power Administration Fund:													
Borrowing authority, mandatory	271 BA	910	1,041	1,246	1,252	1,069	1,019	953	964	975	986	998	1,010

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Contract authority, mandatory	BA	1,288	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, mandatory	BA	1,504	3,541	4,125	4,268	4,189	4,286	4,400	4,449	4,499	4,551	4,604	4,659
Outlays, mandatory	O	3,692	3,925	4,297	4,386	4,314	4,349	4,435	4,483	4,533	4,584	4,637	4,691
Bonneville Power Administration Fund (gross)	BA	3,702	4,582	5,371	5,520	5,258	5,305	5,353	5,413	5,474	5,537	5,602	5,669
	O	3,692	3,925	4,297	4,386	4,314	4,349	4,435	4,483	4,533	4,584	4,637	4,691
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-32	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory	BA/O	-4	-3	-3	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3,188	-3,841	-4,211	-4,306	-4,234	-4,269	-4,355	-4,403	-4,453	-4,504	-4,557	-4,611
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund	BA	471	648	1,067	1,124	934	946	908	920	931	943	955	968
	O	468	-9	-7	-10	-10	-10	-10	-10	-10	-10	-10	-10
Summary - Power Marketing Administration													
Federal Funds:													
As shown in detail above	BA	715	734	1,323	2,648	2,026	1,394	1,002	1,014	1,029	1,042	1,053	1,072
	O	552	431	535	1,580	1,098	447	77	78	83	82	82	86
Departmental Administration													
<i>Federal Fund</i>													
General Fund:													
Departmental Administration:													
Appropriations, discretionary	276 BA	91	126	123	126	127	130	133	136	139	142	145	148
Spending authority from offsetting collections, discretionary	BA	77	112	108	110	112	114	117	119	122	125	127	130
Outlays, discretionary	O	313	314	283	267	238	243	250	253	261	266	272	276
Departmental Administration (gross)	BA	168	238	231	236	239	244	250	255	261	267	272	278
	O	313	314	283	267	238	243	250	253	261	266	272	276
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-63	-63	-64	-65	-67	-68	-70	-71	-73	-74	-76
Non-Federal sources, discretionary	BA/O	-51	-49	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Total Departmental Administration	BA	91	126	123	126	127	129	133	135	139	142	145	148
	O	236	202	175	157	126	128	133	133	139	141	145	146
Office of the Inspector General:													
Appropriations, discretionary	276 BA	43	42	43	44	45	45	46	47	49	50	51	52
Outlays, discretionary	O	46	53	50	46	48	48	49	47	49	50	51	52

Intragovernmental Revolving or Management Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF ENERGY -- Continued													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	276 BA	169	188	276	281	286	292	298	305	312	318	325	333
Outlays, discretionary	O	175	220	293	281	286	291	298	305	312	317	325	333
Working Capital Fund (gross)	BA	169	188	276	281	286	292	298	305	312	318	325	333
	O	175	220	293	281	286	291	298	305	312	317	325	333
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-169	-188	-276	-281	-286	-292	-298	-305	-312	-318	-325	-333
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	6	32	17	---	---	-1	---	---	---	-1	---	---
Summary - Departmental Administration													
Federal Funds:													
As shown in detail above	BA	134	168	166	170	172	174	179	182	188	192	196	200
	O	288	287	242	203	174	175	182	180	188	190	196	198
Summary - Department of Energy													
Federal Funds:													
As shown in detail above	BA	29,937	26,877	35,885	30,141	30,011	29,879	30,104	30,757	31,433	32,110	32,794	33,602
	O	38,677	43,032	36,857	34,744	32,943	30,484	30,492	29,635	30,110	30,761	31,435	32,176
Deductions for offsetting receipts:													
Offsetting governmental	276 BA/O	-36	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Intrafund receipts	271 BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO	BA/O	---	---	-463	-472	-482	-491	-502	-512	-523	-534	-545	-557
Intrafund receipts	809 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	908 BA/O	-1,368	-1,563	-1,691	-1,847	-2,022	-2,198	-2,383	-2,559	-2,739	-2,918	-3,099	-3,282
Non-Federal sources	271 BA/O	-1,591	-1,298	-1,439	-1,407	-1,355	-1,384	-1,378	-1,354	-1,383	-1,351	-1,338	-1,340
Legislative proposal, subject to PAYGO	BA/O	---	---	50	50	---	---	---	---	---	---	---	---
Non-Federal sources	272 BA/O	-779	-1,131	---	---	---	---	---	---	---	---	---	---
	274 BA/O	-3,465	---	---	---	---	---	---	---	---	---	---	---
	276 BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
	908 BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Total Federal Fund	BA	22,631	22,843	32,300	26,423	26,109	25,763	25,797	26,287	26,743	27,261	27,765	28,375
	O	31,371	38,998	33,272	31,026	29,041	26,368	26,185	25,165	25,420	25,912	26,406	26,949

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	554 BA	2,457	2,506	2,517	2,562	2,611	2,662	2,719	2,780	2,841	2,905	2,967	3,039
Appropriations, mandatory	BA	1	2	2	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, discretionary	BA	1,211	1,554	675	707	742	779	819	860	904	908	912	917
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,367	1,449	1,536	1,631	1,734	1,838	1,950	2,072	2,199	2,334
Outlays, discretionary	O	3,252	4,125	3,171	3,246	3,353	3,415	3,510	3,608	3,713	3,779	3,846	3,920
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	1,367	1,449	1,536	1,631	1,734	1,838	1,950	2,072	2,199	2,334
Outlays, mandatory	O	1	2	2	4	4	4	4	4	4	4	4	4
Salaries and Expenses (gross)	BA	3,669	4,062	4,561	4,722	4,893	5,076	5,276	5,482	5,699	5,889	6,082	6,294
	O	3,253	4,127	4,540	4,699	4,893	5,050	5,248	5,450	5,667	5,855	6,049	6,258
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-81	-67	-67	-68	-70	-71	-72	-74	-76	-77	-79	-81
Non-Federal sources, discretionary	BA/O	-1,187	-1,487	-608	-639	-673	-708	-746	-786	-828	-831	-833	-836
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-1,367	-1,449	-1,536	-1,631	-1,734	-1,838	-1,950	-2,072	-2,199	-2,334
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	2,404	2,508	2,519	2,566	2,614	2,666	2,724	2,784	2,845	2,909	2,971	3,043
	O	1,985	2,573	2,498	2,543	2,614	2,640	2,696	2,752	2,813	2,875	2,938	3,007
Public Enterprise Fund:													
Revolving Fund for Certification and Other Services:													
Spending authority from offsetting collections, mandatory	554 BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	8	9	9	9	9	8	8	8	8	8	8	8
Revolving Fund for Certification and Other Services (gross)	BA	8	8	8	8	8	8	8	8	8	8	8	8
	O	8	9	9	9	9	8	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	1	1	1	---	---	---	---	---	---	---

Summary - Food and Drug Administration

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Federal Funds:													
As shown in detail above	BA	2,404	2,508	2,519	2,566	2,614	2,666	2,724	2,784	2,845	2,909	2,971	3,043
	O	1,985	2,574	2,499	2,544	2,615	2,640	2,696	2,752	2,813	2,875	2,938	3,007
Health Resources and Services Administration													
<i>Federal Fund</i>													
General Fund:													
Health Resources and Services:													
(Health care services)													
Appropriations, discretionary	551 BA	5,494	5,565	5,635	5,738	5,846	5,958	6,088	6,222	6,362	6,502	6,642	6,803
Appropriations, mandatory	BA	2,845	1,550	1,850	2,505	3,910	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	78	75	116	118	120	123	125	128	131	133	136	139
Outlays, discretionary	O	6,793	5,924	5,760	5,798	6,050	5,997	6,118	6,250	6,389	6,529	6,671	6,823
Outlays, mandatory	O	831	2,113	1,679	1,602	1,430	890	709	624	566	576	617	648
Health care services (gross)	BA	8,417	7,190	7,601	8,361	9,876	6,081	6,213	6,350	6,493	6,635	6,778	6,942
	O	7,624	8,037	7,439	7,400	7,480	6,887	6,827	6,874	6,955	7,105	7,288	7,471
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-52	-52	-82	-83	-85	-87	-89	-91	-93	-95	-97	-99
Non-Federal sources, discretionary	BA/O	-28	-23	-34	-35	-35	-36	-36	-37	-38	-38	-39	-40
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	BA	8,339	7,115	7,485	8,243	9,756	5,958	6,088	6,222	6,362	6,502	6,642	6,803
	O	7,544	7,962	7,323	7,282	7,360	6,764	6,702	6,746	6,824	6,972	7,152	7,332
(Health research and training)													
Appropriations, discretionary	552 BA	768	641	433	441	449	458	468	478	489	500	510	523
Appropriations, mandatory	BA	250	75	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	16	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary	O	916	736	569	472	481	453	460	470	481	492	502	514
Outlays, mandatory	O	42	103	160	59	72	75	74	16	16	16	16	16
Health research and training (gross)	BA	1,034	732	459	457	465	474	484	494	505	516	526	539
	O	958	839	729	531	553	528	534	486	497	508	518	530
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Health research and training	BA	1,018	716	443	441	449	458	468	478	489	500	510	523
	O	942	823	713	515	537	512	518	470	481	492	502	514

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Health Resources and Services	BA	9,357	7,831	7,928	8,684	10,205	6,416	6,556	6,700	6,851	7,002	7,152	7,326
	O	8,486	8,785	8,036	7,797	7,897	7,276	7,220	7,216	7,305	7,464	7,654	7,846
Covered Countermeasure Process Fund:													
Outlays, discretionary	551 O	1	---	---	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs:													
Appropriations, mandatory	551 BA	250	350	400	400	---	---	---	---	---	---	---	---
Outlays, mandatory	O	36	86	359	360	383	151	92	32	---	---	---	---
Health Education Assistance Loans Program Account:													
Appropriations, discretionary	552 BA	3	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	26	---	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Program Account	BA	29	3	---	---	---	---	---	---	---	---	---	---
	O	29	3	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory	552 BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3	2	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (gross)	BA	3	2	---	---	---	---	---	---	---	---	---	---
	O	3	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-9	-10	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Liquidating Account	BA	-6	-8	---	---	---	---	---	---	---	---	---	---
	O	-6	-8	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Vaccine Injury Compensation Program Trust Fund:													
Appropriations, discretionary	551 BA	19	19	19	19	20	20	21	21	21	22	22	23
Appropriations, mandatory	BA	229	235	242	249	257	265	273	281	289	298	307	316
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13	29	27	19	20	20	21	21	21	22	22	23
Outlays, mandatory	O	235	235	242	249	257	265	273	281	289	298	307	316

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Vaccine Injury Compensation Program Trust													
Fund (gross)	BA	251	254	261	268	277	285	294	302	310	320	329	339
	O	248	264	269	268	277	285	294	302	310	320	329	339
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund	BA	248	254	261	268	277	285	294	302	310	320	329	339
	O	245	264	269	268	277	285	294	302	310	320	329	339
Summary - Health Resources and Services Administration													
Federal Funds:													
As shown in detail above	BA	9,630	8,176	8,328	9,084	10,205	6,416	6,556	6,700	6,851	7,002	7,152	7,326
	O	8,546	8,866	8,395	8,157	8,280	7,427	7,312	7,248	7,305	7,464	7,654	7,846
Trust Funds:													
As shown in detail above	BA	248	254	261	268	277	285	294	302	310	320	329	339
	O	245	264	269	268	277	285	294	302	310	320	329	339
Total Health Resources and Services Administration	BA	9,878	8,430	8,589	9,352	10,482	6,701	6,850	7,002	7,161	7,322	7,481	7,665
	O	8,791	9,130	8,664	8,425	8,557	7,712	7,606	7,550	7,615	7,784	7,983	8,185
Indian Health Service													
<i>Federal Fund</i>													
General Fund:													
Indian Health Services:													
Appropriations, discretionary	551 BA	3,666	3,866	3,979	4,051	4,128	4,207	4,298	4,394	4,492	4,591	4,690	4,805
Appropriations, mandatory	BA	150	150	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,258	1,165	1,165	1,186	1,209	1,232	1,259	1,286	1,315	1,344	1,373	1,407
Outlays, discretionary	O	4,917	5,403	5,326	5,222	5,322	5,423	5,539	5,660	5,787	5,915	6,044	6,189
Outlays, mandatory	O	56	153	156	6	---	---	---	---	---	---	---	---
Indian Health Services (gross)	BA	5,074	5,181	5,294	5,237	5,337	5,439	5,557	5,680	5,807	5,935	6,063	6,212
	O	4,973	5,556	5,482	5,228	5,322	5,423	5,539	5,660	5,787	5,915	6,044	6,189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-366	-368	-368	-375	-382	-389	-398	-406	-415	-425	-434	-444
Non-Federal sources, discretionary	BA/O	-792	-797	-797	-812	-827	-843	-861	-880	-900	-920	-939	-962
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-103	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services	BA	3,816	4,016	4,129	4,050	4,128	4,207	4,298	4,394	4,492	4,590	4,690	4,806

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued												
O	3,815	4,391	4,317	4,041	4,113	4,191	4,280	4,374	4,472	4,570	4,671	4,783
Indian Health Facilities:												
Appropriations, discretionary 551 BA	404	440	444	452	461	469	480	490	501	512	523	536
Appropriations, mandatory BA	8	8	8	8	8	8	8	8	8	8	8	---
Spending authority from offsetting collections, discretionary BA	204	204	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary O	547	764	403	473	457	466	475	486	495	507	517	529
Outlays, mandatory O	5	8	8	8	8	8	8	8	8	8	8	---
Indian Health Facilities (gross) BA	616	652	458	466	475	483	494	505	516	527	538	543
O	552	772	411	481	465	474	483	494	503	515	525	529
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-190	-190	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary BA	-13	-13	---	---	---	---	---	---	---	---	---	---
Total Indian Health Facilities BA	412	448	452	460	469	477	488	498	509	520	531	536
O	361	581	405	475	459	468	477	487	496	508	518	522
Summary - Indian Health Service												
Federal Funds:												
As shown in detail above BA	4,228	4,464	4,581	4,510	4,597	4,684	4,786	4,892	5,001	5,110	5,221	5,342
O	4,176	4,972	4,722	4,516	4,572	4,659	4,757	4,861	4,968	5,078	5,189	5,305
Centers for Disease Control and Prevention												
<i>Federal Fund</i>												
General Fund:												
CDC-Wide Activities and Program Support:												
(Atomic energy defense activities)												
Appropriations, mandatory 053 BA	731	55	55	55	55	55	55	55	55	55	55	---
Outlays, mandatory O	208	55	55	55	55	55	55	55	55	55	55	11
(Health care services)												
Appropriations, discretionary 551 BA	5,425	5,474	4,992	5,082	5,178	5,278	5,394	5,512	5,636	5,760	5,885	6,028
Spending authority from offsetting collections, discretionary BA	346	351	279	284	289	295	301	308	315	322	329	337
Outlays, discretionary O	6,979	6,456	5,674	5,437	5,445	5,499	5,599	5,714	5,840	5,969	6,100	6,238
Health care services (gross) BA	5,771	5,825	5,271	5,366	5,467	5,573	5,695	5,820	5,951	6,082	6,214	6,365
O	6,979	6,456	5,674	5,437	5,445	5,499	5,599	5,714	5,840	5,969	6,100	6,238
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-336	-341	-271	-276	-281	-287	-293	-299	-306	-313	-319	-327

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Non-Federal sources, discretionary	BA/O	-13	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-300	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	309	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	BA	5,431	5,475	4,991	5,081	5,177	5,276	5,392	5,511	5,635	5,759	5,884	6,027
	O	6,630	6,106	5,394	5,152	5,155	5,202	5,296	5,405	5,524	5,646	5,770	5,900
(Health research and training)													
Appropriations, discretionary	552 BA	224	182	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-63	807	905	2	2	2	2	2	2	2	2	---
Spending authority from offsetting collections, discretionary	BA	264	361	433	441	449	458	468	478	489	500	510	523
Outlays, discretionary	O	90	438	425	432	445	453	460	469	479	490	500	512
Outlays, mandatory	O	---	276	712	534	116	45	28	11	2	2	2	---
Health research and training (gross)	BA	425	1,350	1,338	443	451	460	470	480	491	502	512	523
	O	90	714	1,137	966	561	498	488	480	481	492	502	512
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-270	-362	-432	-440	-448	-457	-467	-477	-488	-498	-509	-522
Total Health research and training	BA	155	988	906	3	3	3	3	3	3	4	3	1
	O	-180	352	705	526	113	41	21	3	-7	-6	-7	-10
Total CDC-Wide Activities and Program Support													
Support	BA	6,317	6,518	5,952	5,139	5,235	5,334	5,450	5,569	5,693	5,818	5,942	6,028
	O	6,658	6,513	6,154	5,733	5,323	5,298	5,372	5,463	5,572	5,695	5,818	5,901
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry:													
Appropriations, discretionary	551 BA	77	76	76	77	79	80	82	84	86	88	90	92
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	81	110	87	88	89	91	93	95	97	100	102	104
Outlays, mandatory	O	---	9	8	3	---	---	---	---	---	---	---	---
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (gross)	BA	87	86	86	87	89	91	93	95	97	100	102	104
	O	81	119	95	91	89	91	93	95	97	100	102	104
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-3	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	-7	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry													
	BA	77	76	76	77	79	80	82	84	86	88	90	92
	O	71	116	85	81	79	80	82	84	86	88	90	92
World Trade Center Health Program Fund:													
Appropriations, mandatory	551 BA	79	193	190	190	190	190	---	---	---	---	---	---
Outlays, mandatory	O	11	130	161	178	184	187	126	30	11	6	2	---
Summary - Centers for Disease Control and Prevention													
Federal Funds:													
As shown in detail above	BA	6,473	6,787	6,218	5,406	5,504	5,604	5,532	5,653	5,779	5,906	6,032	6,120
	O	6,740	6,759	6,400	5,992	5,586	5,565	5,580	5,577	5,669	5,789	5,910	5,993
National Institutes of Health													
<i>Federal Fund</i>													
General Fund:													
National Institutes of Health:													
Appropriations, discretionary	552 BA	30,470	30,702	30,702	31,260	31,848	32,463	33,167	33,900	34,663	35,426	36,191	37,070
Appropriations, mandatory	BA	167	167	167	16	16	16	16	16	16	16	---	---
Spending authority from offsetting collections, discretionary	BA	3,278	3,289	3,382	3,444	3,508	3,576	3,654	3,734	3,818	3,902	3,987	4,084
Outlays, discretionary	O	37,446	34,706	33,696	36,034	34,966	35,446	36,129	36,900	37,713	38,551	39,396	40,286
Outlays, mandatory	O	269	167	167	130	51	25	21	18	16	16	---	---
National Institutes of Health (gross)	BA	33,915	34,158	34,251	34,720	35,372	36,055	36,837	37,650	38,497	39,344	40,178	41,154
	O	37,715	34,873	33,863	36,164	35,017	35,471	36,150	36,918	37,729	38,567	39,396	40,286
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,246	-3,289	-3,382	-3,444	-3,508	-3,576	-3,654	-3,734	-3,818	-3,902	-3,987	-4,084
Non-Federal sources, discretionary	BA/O	-99	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-544	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	611	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	BA	30,637	30,869	30,869	31,276	31,864	32,479	33,183	33,916	34,679	35,442	36,191	37,070
	O	34,370	31,584	30,481	32,720	31,509	31,895	32,496	33,184	33,911	34,665	35,409	36,202
Substance Abuse and Mental Health Services Administration													
<i>Federal Fund</i>													
General Fund:													
Substance Abuse and Mental Health Services Administration:													
Appropriations, discretionary	551 BA	3,379	3,347	3,152	3,209	3,270	3,333	3,405	3,480	3,559	3,637	3,716	3,806

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Appropriations, mandatory	BA	88	88	105	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	250	255	294	299	305	311	317	324	332	339	346	355
Outlays, discretionary	O	3,548	3,636	3,602	3,505	3,536	3,597	3,667	3,746	3,830	3,915	3,999	4,092
Outlays, mandatory	O	9	53	97	50	45	45	---	---	---	---	---	---
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Substance Abuse and Mental Health Services Administration (gross)	BA	3,717	3,690	3,551	3,508	3,575	3,644	3,722	3,804	3,891	3,976	4,062	4,161
	O	3,557	3,689	3,699	3,555	3,581	3,642	3,667	3,746	3,830	3,915	3,999	4,092
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Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-144	-255	-292	-297	-303	-309	-315	-322	-330	-337	-344	-353
Non-Federal sources, discretionary	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-106	---	---	---	---	---	---	---	---	---	---	---
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Total Substance Abuse and Mental Health Services Administration	BA	3,467	3,435	3,257	3,209	3,270	3,333	3,405	3,480	3,559	3,637	3,716	3,806
	O	3,413	3,434	3,405	3,256	3,276	3,331	3,350	3,422	3,498	3,576	3,653	3,737
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Agency for Healthcare Research and Quality													
<i>Federal Fund</i>													
General Fund:													
Healthcare Research and Quality:													
Appropriations, mandatory	552 BA	12	12	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	386	386	351	357	364	371	379	388	396	405	414	424
Outlays, discretionary	O	561	1,059	526	437	364	371	379	388	396	405	414	424
Outlays, mandatory	O	5	3	7	9	7	5	4	1	---	---	---	---
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Healthcare Research and Quality (gross)	BA	398	398	363	357	364	371	379	388	396	405	414	424
	O	566	1,062	533	446	371	376	383	389	396	405	414	424
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Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-451	-768	-388	-357	-364	-371	-379	-387	-396	-405	-413	-423
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-227	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	292	382	37	---	---	---	---	---	---	---	---	---
<hr/>													
Total Healthcare Research and Quality	BA	12	12	12	---	---	---	---	1	---	---	1	1
	O	115	294	145	89	7	5	4	2	---	---	1	1

Centers for Medicare and Medicaid Services
Federal Fund

General Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Grants to States for Medicaid:													
Appropriations, mandatory	551 BA	171,576	184,279	178,791	233,907	255,708	276,367	295,346	313,873	334,331	355,270	380,467	405,095
Legislative proposal, subject to PAYGO, mandatory	BA	---	155	190	-400	-2,171	-2,861	-6,966	-6,831	-7,041	-6,641	-11,231	-11,747
Amounts included in the adjusted baseline, mandatory	BA	---	-11	-70	-42	11	21	39	74	89	62	42	18
Advance Appropriations, mandatory	BA	86,789	86,445	90,614	106,336	116,248	125,644	134,272	142,687	151,980	161,493	172,943	184,135
Spending authority from offsetting collections, mandatory	BA	832	320	---	---	---	5	5	5	5	5	5	5
Legislative proposal, subject to PAYGO, mandatory	BA	---	215	695	785	210	---	---	---	---	---	---	---
Outlays, mandatory	O	275,796	255,439	282,699	338,882	371,956	402,016	429,623	456,565	486,316	516,768	553,415	589,235
Legislative proposal, subject to PAYGO, mandatory	O	---	370	885	385	-1,961	-2,861	-6,966	-6,831	-7,041	-6,641	-11,231	-11,747
Amounts included in the adjusted baseline, mandatory	O	---	-11	-70	-42	11	21	39	74	89	62	42	18
Grants to States for Medicaid (gross)	BA	259,197	271,403	270,220	340,586	370,006	399,176	422,696	449,808	479,364	510,189	542,226	577,506
	O	275,796	255,798	283,514	339,225	370,006	399,176	422,696	449,808	479,364	510,189	542,226	577,506
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-703	-320	---	---	---	-5	-5	-5	-5	-5	-5	-5
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	-215	-695	-785	-210	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-129	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	BA	258,365	270,868	269,525	339,801	369,796	399,171	422,691	449,803	479,359	510,184	542,221	577,501
	O	274,964	255,263	282,819	338,440	369,796	399,171	422,691	449,803	479,359	510,184	542,221	577,501
State Grants and Demonstrations:													
Appropriations, mandatory	551 BA	808	528	530	532	534	535	87	89	91	93	94	96
Spending authority from offsetting collections, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	568	604	474	498	437	433	428	429	431	426	94	96
State Grants and Demonstrations (gross)	BA	814	528	530	532	534	535	87	89	91	93	94	96
	O	568	604	474	498	437	433	428	429	431	426	94	96
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations	BA	808	528	530	532	534	535	87	89	91	93	94	96
	O	562	604	474	498	437	433	428	429	431	426	94	96
Payments to Health Care Trust Funds:													
Appropriations, mandatory	571 BA	245,971	250,381	273,452	301,730	320,406	351,902	374,274	397,394	437,635	479,298	521,791	578,721
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-4,565	-10,499	-12,239	-14,094	-18,121	-21,690	-24,158	-30,117	-36,147	-42,547

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Amounts included in the adjusted baseline, mandatory.	BA	---	---	4,514	4,543	2,939	834	-2,371	-5,420	-8,268	-10,835	-13,401	-17,039
Outlays, mandatory.	O	242,193	235,114	273,452	301,730	320,406	351,902	374,274	397,394	437,635	479,298	521,791	578,721
Legislative proposal, not subject to PAYGO, mandatory.	O	---	---	-4,565	-10,499	-12,239	-14,094	-18,121	-21,690	-24,158	-30,117	-36,147	-42,547
Increased funding for BBEDCA program integrity adjustments, mandatory.	O	---	114	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.	O	---	---	4,514	4,543	2,939	834	-2,371	-5,420	-8,268	-10,835	-13,401	-17,039
Payments to Health Care Trust Funds (gross).	BA	245,971	250,381	273,401	295,774	311,106	338,642	353,782	370,284	405,209	438,346	472,243	519,135
	O	242,193	235,228	273,401	295,774	311,106	338,642	353,782	370,284	405,209	438,346	472,243	519,135
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory.	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	245,971	250,381	273,401	295,774	311,106	338,642	353,782	370,284	405,209	438,346	472,243	519,135
	O	242,174	235,228	273,401	295,774	311,106	338,642	353,782	370,284	405,209	438,346	472,243	519,135
Quality Improvements Organizations:													
Spending authority from offsetting collections, mandatory.	571 BA	1,019	827	528	628	518	528	628	518	528	628	518	528
Outlays, mandatory.	O	32	827	528	628	518	528	628	518	528	628	518	528
Quality Improvements Organizations (gross).	BA	1,019	827	528	628	518	528	628	518	528	628	518	528
	O	32	827	528	628	518	528	628	518	528	628	518	528
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-20	-827	-528	-628	-518	-528	-628	-518	-528	-628	-518	-528
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	-999	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvements Organizations.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	12	---	---	---	---	---	---	---	---	---	---	---
Program Management:													
(Health care services)													
Appropriations, mandatory.	551 BA	403	253	253	253	193	68	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	400	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	3,734	4,285	5,261	5,356	5,457	5,563	5,683	5,809	5,940	6,071	6,201	6,352
Increased funding for BBEDCA program integrity adjustments, discretionary.	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	618	180	101	91	72	67	67	67	67	67	67	67
Outlays, discretionary.	O	3,373	4,285	5,261	5,356	5,457	5,563	5,683	5,809	5,940	6,071	6,201	6,352

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Outlays, mandatory	O	368	1,681	469	412	292	175	114	85	70	70	70	70
Legislative proposal, subject to PAYGO, mandatory	O	---	---	100	250	50	---	---	---	---	---	---	---
Health care services (gross)	BA	4,755	4,717	6,015	5,700	5,722	5,698	5,753	5,879	6,010	6,141	6,271	6,422
	O	3,741	5,966	5,830	6,018	5,799	5,738	5,797	5,894	6,010	6,141	6,271	6,422
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,118	-3,807	-4,796	-4,883	-4,975	-5,071	-5,181	-5,296	-5,415	-5,534	-5,653	-5,791
Non-Federal sources, discretionary	BA/O	-313	-478	-465	-473	-482	-492	-502	-513	-525	-537	-548	-561
Chg in uncollected customer payments from													
Fed sources, unexpired, discretionary	BA	-1,805	---	---	---	---	---	---	---	---	---	---	---
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary													
Federal sources, mandatory	BA/O	1,502	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-83	-108	-29	-29	-9	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA/O	-5	-72	-72	-62	-63	-63	-63	-63	-63	-63	-63	-63
Offsetting collections credited to expired accounts, mandatory	BA	-547	---	---	---	---	---	---	---	---	---	---	---
	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	BA	403	253	653	253	193	68	3	3	3	3	3	3
	O	222	1,501	468	571	270	108	47	18	3	3	3	3
(Health research and training)													
Spending authority from offsetting collections, discretionary	552 BA	36	21	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary	O	45	21	25	25	26	26	27	28	28	29	29	30
Health research and training (gross)	BA	36	21	25	25	26	26	27	28	28	29	29	30
	O	45	21	25	25	26	26	27	28	28	29	29	30
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-21	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Total Health research and training	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	9	---	---	---	---	---	---	---	---	---	---	---
Total Program Management	BA	403	253	653	253	193	68	3	3	3	3	3	3
	O	231	1,501	468	571	270	108	47	18	3	3	3	3
Children's Health Insurance Fund:													
Appropriations, discretionary	551 BA	---	---	-6,706	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	10,004	8,659	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Outlays, mandatory	O	8,629	9,778	10,027	10,965	11,300	16,100	9,100	6,400	5,800	5,700	5,700	5,700
Total Children's Health Insurance Fund	BA	10,004	8,659	10,745	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700
	O	8,629	9,778	10,027	10,965	11,300	16,100	9,100	6,400	5,700	5,700	5,700	5,700

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Center for Medicare and Medicaid Innovation:													
Appropriations, mandatory	551 BA	10,000	---	---	---	---	---	---	---	---	10,000	---	---
Outlays, mandatory	O	11	733	1,090	1,265	1,335	1,405	1,415	1,389	1,357	1,033	1,034	1,045
Medicare Health Information Technology Incentive Payments, Recovery Act:													
Spending authority from offsetting collections, mandatory	551 BA	2,111	1,640	1,790	2,510	2,900	2,390	1,020	---	---	---	---	---
Outlays, mandatory	O	362	1,640	1,790	2,510	2,900	2,390	1,020	---	---	---	---	---
Medicare Health Information Technology Incentive Payments, Recovery Act (gross) . . .	BA	2,111	1,640	1,790	2,510	2,900	2,390	1,020	---	---	---	---	---
	O	362	1,640	1,790	2,510	2,900	2,390	1,020	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-272	-1,640	-1,790	-2,510	-2,900	-2,390	-1,020	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1,839	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act	BA O	---	---	---	---	---	---	---	---	---	---	---	---
		90	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants:													
Outlays, mandatory	551 O	12	80	80	60	13	5	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program:													
Spending authority from offsetting collections, mandatory	551 BA	27	72	91	23	---	---	---	---	---	---	---	---
Outlays, mandatory	O	429	1,637	2,146	895	104	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (gross)	BA	27	72	91	23	---	---	---	---	---	---	---	---
	O	429	1,637	2,146	895	104	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-27	-72	-91	-23	---	---	---	---	---	---	---	---
Total Pre-Existing Condition Insurance Plan Program	BA O	---	---	---	---	---	---	---	---	---	---	---	---
		402	1,565	2,055	872	104	---	---	---	---	---	---	---
Early Retiree Reinsurance Program:													
Outlays, mandatory	551 O	2,975	1,973	28	24	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants:													
Appropriations, mandatory	551 BA	478	1,140	868	732	139	---	---	---	---	---	---	---
Outlays, mandatory	O	24	906	1,087	827	424	123	15	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Reduced Cost Sharing for Individuals Enrolling in Qualified Health Plans:													
Appropriations, mandatory	551 BA	---	---	---	3,137	4,391	4,937	5,655	6,305	6,772	7,194	7,561	7,946
Outlays, mandatory	O	---	---	---	3,137	4,391	4,937	5,655	6,305	6,772	7,194	7,561	7,946
Reinsurance and Risk Adjustment Program Payments:													
Appropriations, mandatory	551 BA	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252	30,762
Outlays, mandatory	O	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252	30,762
Consumer Operated and Oriented Plan Program Account:													
Appropriations, mandatory	551 BA	-2,200	-400	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	93	803	696	518	455	337	88	26	25	13	9
Special Fund:													
Child Enrollment Contingency Fund:													
Appropriations, mandatory	551 BA	8	7	13	28	44	59	67	71	74	78	81	86
Outlays, mandatory	O	4	125	200	200	200	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Federal Hospital Insurance Trust Fund:													
Appropriations, discretionary	571 BA	2,272	2,180	2,327	2,369	2,414	2,460	2,514	2,569	2,627	2,685	2,744	2,810
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	270,113	263,848	281,345	294,331	300,855	319,498	333,807	350,192	375,042	400,178	427,197	461,922
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,020	-3,550	-5,350	-7,080	-8,480	-9,862	-11,381	-13,198	-15,259	-16,565
Amounts included in the adjusted baseline, mandatory	BA	---	---	900	1,800	2,600	4,500	2,400	700	1,500	1,600	1,900	3,500
Spending authority from offsetting collections, mandatory	BA	1,811	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	LIM	(403)	(212)	(176)	(178)	(178)	(179)	(181)	(183)	(186)	(189)	(192)	(194)
Outlays, discretionary	O	2,400	2,139	2,195	2,358	2,363	2,436	2,486	2,537	2,591	2,649	2,707	2,770
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	-1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	262,880	264,197	281,538	294,260	300,920	319,669	333,714	350,217	375,168	400,060	427,213	462,044
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,020	-3,550	-5,350	-7,080	-8,480	-9,862	-11,381	-13,198	-15,259	-16,565
Amounts included in the adjusted baseline, mandatory	O	---	---	900	1,800	2,600	4,500	2,400	700	1,500	1,600	1,900	3,500
Federal Hospital Insurance Trust Fund (gross) . .	BA	274,196	266,027	283,552	294,950	300,519	319,378	330,241	343,599	367,788	391,265	416,582	451,667
	O	265,280	266,335	283,613	294,868	300,533	319,525	330,120	343,592	367,878	391,111	416,561	451,749
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1,811	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Federal Hospital Insurance Trust Fund . . .	BA	272,385	266,027	283,552	294,950	300,519	319,378	330,241	343,599	367,788	391,265	416,582	451,667
	O	263,469	266,335	283,613	294,868	300,533	319,525	330,120	343,592	367,878	391,111	416,561	451,749
Health Care Fraud and Abuse Control Account:													
Appropriations, discretionary	571 BA	310	310	610	640	672	706	725	745	765	786	807	829
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	271	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,422	1,224	1,167	1,225	1,230	1,258	1,249	1,282	1,317	1,351	1,366	1,400
Amounts included in the adjusted baseline, mandatory	BA	---	-414	-551	-744	-917	-1,082	-1,205	-1,352	-1,512	-1,676	-1,842	-2,014
Outlays, discretionary	O	222	310	610	640	672	706	725	745	765	786	807	829
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	271	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,137	1,217	1,318	1,308	1,262	1,273	1,249	1,279	1,293	1,325	1,342	1,374
Amounts included in the adjusted baseline, mandatory	O	---	-413	-551	-744	-917	-1,082	-1,205	-1,352	-1,512	-1,676	-1,842	-2,014
Total Health Care Fraud and Abuse Control Account	BA	1,732	1,391	1,226	1,121	985	882	769	675	570	461	331	215
	O	1,359	1,385	1,377	1,204	1,017	897	769	672	546	435	307	189
Federal Supplementary Medical Insurance Trust Fund:													
Appropriations, discretionary	571 BA	3,019	3,426	4,175	4,251	4,331	4,414	4,510	4,611	4,713	4,817	4,922	5,041
Appropriations, mandatory	BA	233,285	229,043	237,144	252,122	268,124	288,883	304,868	324,051	352,044	379,751	409,994	448,728
Legislative proposal, not subject to PAYGO, mandatory	BA	---	215	695	785	210	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-30	-320	-980	-1,730	-2,160	-2,353	-2,487	-3,108	-3,766	-4,269
Amounts included in the adjusted baseline, mandatory	BA	---	9,237	26,425	31,138	33,193	36,914	36,355	37,605	42,763	47,560	51,831	58,165
Spending authority from offsetting collections, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	LIM	(338)	(65)	(36)	(36)	(20)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
Outlays, discretionary	O	2,711	3,320	3,761	3,905	4,103	4,224	4,375	4,477	4,592	4,717	4,819	4,933
Outlays, mandatory	O	231,574	229,189	237,246	252,147	268,180	288,966	304,865	324,055	352,078	379,721	409,989	448,758
Legislative proposal, not subject to PAYGO, mandatory	O	---	215	695	785	210	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-30	-320	-980	-1,730	-2,160	-2,353	-2,487	-3,108	-3,766	-4,269
Amounts included in the adjusted baseline, mandatory	O	---	9,237	26,425	31,138	33,193	36,914	36,355	37,605	42,763	47,560	51,831	58,165
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	236,315	241,921	268,409	287,976	304,878	328,481	343,573	363,914	397,033	429,020	462,981	507,665
	O	234,285	241,961	268,097	287,655	304,706	328,374	343,435	363,784	396,946	428,890	462,873	507,587

Offsets against gross BA and outlays:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Federal sources, mandatory	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA	236,304	241,921	268,409	287,976	304,878	328,481	343,573	363,914	397,033	429,020	462,981	507,665
	O	234,274	241,961	268,097	287,655	304,706	328,374	343,435	363,784	396,946	428,890	462,873	507,587
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund:													
Appropriations, discretionary	571 BA	402	396	418	425	434	442	451	462	472	482	492	505
Appropriations, mandatory	BA	67,454	57,794	73,512	83,766	87,246	102,674	104,233	104,545	122,297	134,195	146,262	172,149
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,588	2,582	3,116	4,026	4,416	4,946	6,777	8,119	9,628	11,432
Amounts included in the adjusted baseline, mandatory	BA	---	---	---	---	---	---	-400	-1,200	-1,700	-1,900	-2,100	-2,300
Spending authority from offsetting collections, mandatory	BA	1,612	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	LIM	(11)	(5)	(5)	(5)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
Outlays, discretionary	O	398	391	399	423	432	444	446	449	460	469	479	492
Outlays, mandatory	O	67,452	57,808	73,531	83,790	87,276	102,704	104,249	104,551	122,300	134,196	146,263	172,150
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,588	2,582	3,116	4,026	4,416	4,946	6,777	8,119	9,628	11,432
Amounts included in the adjusted baseline, mandatory	O	---	---	---	---	---	---	-400	-1,200	-1,700	-1,900	-2,100	-2,300
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	69,468	58,190	75,518	86,773	90,796	107,142	108,700	108,753	127,846	140,896	154,282	181,786
	O	67,850	58,199	75,518	86,795	90,824	107,174	108,711	108,746	127,837	140,884	154,270	181,774
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1,612	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	67,856	58,190	75,518	86,773	90,796	107,142	108,700	108,753	127,846	140,896	154,282	181,786
	O	66,238	58,199	75,518	86,795	90,824	107,174	108,711	108,746	127,837	140,884	154,270	181,774
Summary - Centers for Medicare and Medicaid Services													
Federal Funds:													
As shown in detail above	BA	523,837	531,436	555,735	670,880	724,816	767,515	806,089	851,203	918,229	995,783	1,055,155	1,141,229
	O	530,090	507,849	572,532	664,805	717,446	779,782	811,574	853,664	919,978	987,096	1,056,121	1,142,197
Trust Funds:													
As shown in detail above	BA	578,277	567,529	628,705	670,820	697,178	755,883	783,283	816,941	893,237	961,642	1,034,176	1,141,333
	O	565,340	567,880	628,605	670,522	697,080	755,970	783,035	816,794	893,207	961,320	1,034,011	1,141,299
Total Centers for Medicare and Medicaid Services	BA	1,102,114	1,098,965	1,184,440	1,341,700	1,421,994	1,523,398	1,589,372	1,668,144	1,811,466	1,957,425	2,089,331	2,282,562
	O	1,095,430	1,075,729	1,201,137	1,335,327	1,414,526	1,535,752	1,594,609	1,670,458	1,813,185	1,948,416	2,090,132	2,283,496

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Administration for Children and Families													
<i>Federal Fund</i>													
General Fund:													
Temporary Assistance for Needy Families:													
Appropriations, mandatory	609 BA	16,950	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	319	319	319	319	319	319	319	319	319	319
Outlays, mandatory.	O	17,116	16,538	17,017	17,026	16,724	16,722	16,722	16,722	16,722	16,722	16,722	16,722
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	289	319	319	319	319	319	319	319	319	319
Total Temporary Assistance for Needy Families.	BA	16,950	16,739	17,058	17,058	17,058	17,058	17,058	17,058	17,058	17,058	17,058	17,058
	O	17,116	16,538	17,306	17,345	17,043	17,041	17,041	17,041	17,041	17,041	17,041	17,041
Contingency Fund:													
Appropriations, mandatory	609 BA	334	612	612	612	612	612	612	612	612	612	612	612
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	-319	-319	-319	-319	-319	-319	-319	-319	-319	-319
Outlays, mandatory.	O	1,956	1,317	682	612	612	612	612	612	612	612	612	612
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-289	-319	-319	-319	-319	-319	-319	-319	-319	-319
Total Contingency Fund	BA	334	612	293	293	293	293	293	293	293	293	293	293
	O	1,956	1,317	393	293	293	293	293	293	293	293	293	293
Payments to States for Child Support Enforcement and Family Support Programs:													
Appropriations, mandatory	609 BA	3,059	2,848	2,756	2,795	2,850	2,894	2,990	3,069	3,152	3,287	3,409	3,437
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	11	16	140	163	185	173	198	216	217	73
Advance Appropriations, mandatory.	BA	1,100	1,200	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Spending authority from offsetting collections, mandatory.	BA	3	3	3	3	3	3	---	---	---	---	---	---
Outlays, mandatory.	O	4,185	3,872	3,865	3,869	3,912	3,946	4,120	4,099	4,175	4,293	4,414	4,440
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	11	16	140	163	185	173	198	216	217	73
Payments to States for Child Support Enforcement and Family Support Programs (gross).	BA	4,162	4,051	3,870	3,914	4,093	4,160	4,275	4,342	4,450	4,603	4,726	4,610
	O	4,185	3,872	3,876	3,885	4,052	4,109	4,305	4,272	4,373	4,509	4,631	4,513
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-3	-3	-3	-3	-3	-3	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs . . .	BA	4,159	4,048	3,867	3,911	4,090	4,157	4,275	4,342	4,450	4,603	4,726	4,610

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued												
O	4,182	3,869	3,873	3,882	4,049	4,106	4,305	4,272	4,373	4,509	4,631	4,513
Low Income Home Energy Assistance:												
Appropriations, discretionary 609 BA	4,701	3,472	3,020	3,075	3,132	3,193	3,262	3,335	3,410	3,485	3,560	3,646
Outlays, discretionary O	4,419	3,726	3,338	3,283	3,222	3,172	3,237	3,308	3,383	3,458	3,533	3,615
Refugee and Entrant Assistance:												
Appropriations, discretionary 609 BA	704	768	805	820	835	851	870	889	909	929	949	972
Outlays, discretionary O	753	658	830	818	828	851	856	875	894	914	934	955
Supporting Healthy Families and Adolescent Development:												
Appropriations, discretionary 506 BA	63	63	63	64	65	67	68	70	71	73	74	76
Appropriations, mandatory BA	505	485	485	470	345	345	345	345	345	345	345	345
Outlays, discretionary O	66	60	64	73	67	65	67	68	70	71	73	75
Outlays, mandatory O	413	572	478	472	412	369	355	351	349	346	346	346
Total Supporting Healthy Families and Adolescent Development BA	568	548	548	534	410	412	413	415	416	418	419	421
O	479	632	542	545	479	434	422	419	419	417	419	421
Child Care Entitlement to States:												
Appropriations, mandatory 609 BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory BA	---	---	500	700	750	750	750	750	750	750	750	750
Outlays, mandatory O	3,100	2,868	2,877	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory O	---	---	409	634	731	748	750	750	750	750	750	750
Total Child Care Entitlement to States BA	2,917	2,917	3,417	3,617	3,667	3,667	3,667	3,667	3,667	3,667	3,667	3,667
O	3,100	2,868	3,286	3,551	3,648	3,665	3,667	3,667	3,667	3,667	3,667	3,667
Payments to States for the Child Care and Development Block Grant:												
Appropriations, discretionary 609 BA	2,223	2,278	2,603	2,650	2,700	2,752	2,812	2,874	2,939	3,004	3,068	3,143
Outlays, discretionary O	2,984	2,299	2,461	2,627	2,688	2,740	2,799	2,860	2,924	2,989	3,053	3,126
Social Services Block Grant:												
Appropriations, mandatory 506 BA	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Outlays, mandatory O	1,787	1,908	1,792	1,785	1,781	1,739	1,707	1,700	1,700	1,700	1,700	1,700
Children and Families Services Programs:												
Appropriations, discretionary 506 BA	9,519	9,908	9,689	9,866	10,051	10,245	10,467	10,698	10,939	11,179	11,422	11,700
Spending authority from offsetting collections, discretionary BA	20	24	24	24	25	25	26	27	27	28	28	29
Spending authority from offsetting collections, mandatory BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary O	10,547	10,079	9,866	9,814	9,969	10,153	10,353	10,577	10,810	11,052	11,293	11,551

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Outlays, mandatory	O	4	2	2	1	---	---	---	---	---	---	---	
Children and Families Services Programs (gross)	BA	9,541	9,933	9,714	9,891	10,077	10,271	10,494	10,726	10,967	11,208	11,451	11,730
	O	10,551	10,081	9,868	9,815	9,969	10,153	10,353	10,577	10,810	11,052	11,293	11,551
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Non-Federal sources, discretionary	BA/O	-8	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs	BA	9,519	9,908	9,689	9,867	10,052	10,246	10,469	10,699	10,940	11,180	11,423	11,701
	O	10,521	10,056	9,843	9,791	9,944	10,128	10,328	10,550	10,783	11,024	11,265	11,522
Children's Research and Technical Assistance:													
Appropriations, mandatory	609 BA	58	52	52	52	52	52	52	52	52	52	52	52
Legislative proposal, subject to PAYGO, mandatory	BA	---	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory	BA	23	28	28	28	29	30	31	32	33	34	35	35
Outlays, mandatory	O	75	84	94	95	57	55	55	55	56	57	58	58
Legislative proposal, subject to PAYGO, mandatory	O	---	1	3	5	6	6	6	6	6	6	6	6
Children's Research and Technical Assistance (gross)	BA	81	86	86	86	87	88	89	90	91	92	93	93
	O	75	85	97	100	63	61	61	61	62	63	64	64
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-24	-5	-5	-7	-7	-8	-8	-9	-9	-10	-10	-11
Non-Federal sources, mandatory	BA/O	---	-24	-24	-25	-26	-26	-27	-27	-28	-28	-28	-28
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	1	1	1	4	4	4	4	4	4	4	4	4
Total Children's Research and Technical Assistance	BA	58	58	58	58	58	58	58	58	58	58	59	58
	O	51	56	68	68	30	27	26	25	25	25	26	25
Payments for Foster Care and Permanency:													
Appropriations, mandatory	609 BA	5,140	5,156	4,813	4,938	5,235	5,326	5,572	5,737	5,913	6,126	6,364	6,586
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	252	286	286	285	284	284	283	282	281	280

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Advance Appropriations, mandatory	BA	1,850	1,850	2,100	2,200	2,300	2,400	2,400	2,500	2,600	2,700	2,800	2,900
Outlays, mandatory	O	6,860	6,795	6,948	7,155	7,504	7,698	7,942	8,206	8,481	8,789	9,124	9,447
Legislative proposal, subject to PAYGO, mandatory	O	---	---	222	279	284	285	284	284	283	282	281	280
Total Payments for Foster Care and Permanency	BA	6,990	7,006	7,165	7,424	7,821	8,011	8,256	8,521	8,796	9,108	9,445	9,766
	O	6,860	6,795	7,170	7,434	7,788	7,983	8,226	8,490	8,764	9,071	9,405	9,727
Summary - Administration for Children and Families													
Federal Funds:													
As shown in detail above	BA	50,908	50,139	50,308	51,092	51,816	52,398	53,133	53,851	54,636	55,503	56,367	57,035
	O	54,208	50,722	50,902	51,422	51,793	52,179	52,907	53,500	54,266	55,108	55,967	56,605
Administration on Aging													
<i>Federal Fund</i>													
General Fund:													
Aging Services Programs:													
Appropriations, discretionary	506 BA	1,497	1,469	1,926	1,961	1,998	2,037	2,080	2,126	2,175	2,222	2,271	2,326
Appropriations, mandatory	BA	10	23	23	13	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	---	52	53	54	55	56	57	59	60	61	63
Spending authority from offsetting collections, mandatory	BA	6	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,553	1,480	1,781	1,973	2,027	2,070	2,116	2,162	2,212	2,260	2,310	2,363
Outlays, mandatory	O	20	22	23	22	12	---	---	---	---	---	---	---
Aging Services Programs (gross)	BA	1,513	1,503	2,001	2,027	2,052	2,092	2,136	2,183	2,234	2,282	2,332	2,389
	O	1,573	1,502	1,804	1,995	2,039	2,070	2,116	2,162	2,212	2,260	2,310	2,363
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	-52	-53	-54	-55	-56	-57	-59	-60	-61	-63
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-17	-11	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Aging Services Programs	BA	1,507	1,492	1,949	1,974	1,998	2,037	2,080	2,126	2,175	2,222	2,271	2,326
	O	1,555	1,491	1,752	1,942	1,985	2,015	2,060	2,105	2,153	2,200	2,249	2,300
Departmental Management													
<i>Federal Fund</i>													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
General Fund:													
General Departmental Management:													
Appropriations, discretionary	551 BA	650	474	306	312	317	324	331	338	345	353	361	369
Appropriations, mandatory	BA	19	10	210	63	63	16	14	12	13	13	13	13
Spending authority from offsetting collections, discretionary	BA	228	242	287	292	298	303	310	317	324	331	338	347
Spending authority from offsetting collections, mandatory	BA	9	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	731	894	723	615	612	622	633	647	661	675	690	707
Outlays, mandatory	O	18	10	30	74	82	90	53	30	18	14	13	13
General Departmental Management (gross)	BA	906	735	803	667	678	643	655	667	682	697	712	729
	O	749	904	753	689	694	712	686	677	679	689	703	720
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-375	-242	-287	-292	-298	-303	-310	-317	-324	-331	-338	-347
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-67	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	214	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	BA	669	484	516	375	380	340	345	350	358	366	374	382
	O	374	653	466	397	396	409	376	360	355	358	365	373
Office for Civil Rights:													
Appropriations, discretionary	751 BA	38	41	39	40	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	42	40	39	40	41	42	42	44	45	46	47
Office for Civil Rights (gross)	BA	43	41	39	40	40	41	42	43	44	45	46	47
	O	41	42	40	39	40	41	42	42	44	45	46	47
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights	BA	38	41	39	40	40	41	42	43	44	45	46	47
	O	36	42	40	39	40	41	42	42	44	45	46	47
Office of the National Coordinator for Health Information Technology:													
Appropriations, discretionary	551 BA	42	16	26	26	27	27	28	29	29	30	31	31
Spending authority from offsetting collections, discretionary	BA	33	52	47	48	49	50	51	52	53	54	55	57

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Spending authority from offsetting collections, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	493	1,017	465	245	97	77	79	81	82	84	85	88
Outlays, mandatory	O	---	6	1	---	---	---	---	---	---	---	---	---
Office of the National Coordinator for Health Information Technology (gross)	BA	82	68	73	74	76	77	79	81	82	84	86	88
	O	493	1,023	466	245	97	77	79	81	82	84	85	88
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-52	-47	-48	-49	-50	-51	-52	-53	-54	-55	-57
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology	BA	42	16	26	26	27	27	28	29	29	30	31	31
	O	463	971	419	197	48	27	28	29	29	30	30	31
Office of Medicare Hearings and Appeals:													
Spending authority from offsetting collections, discretionary	551 BA	71	72	84	86	87	89	91	93	95	97	99	101
Outlays, discretionary	O	72	87	84	86	87	89	91	93	95	97	99	101
Office of Medicare Hearings and Appeals (gross)	BA	71	72	84	86	87	89	91	93	95	97	99	101
	O	72	87	84	86	87	89	91	93	95	97	99	101
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-71	-72	-84	-86	-87	-89	-91	-93	-95	-97	-99	-101
Total Office of Medicare Hearings and Appeals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	15	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund:													
Appropriations, discretionary	551 BA	-584	568	642	653	667	678	693	710	724	741	757	776
Spending authority from offsetting collections, discretionary	BA	14	60	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary	O	1,778	1,958	1,941	2,356	1,611	1,451	1,267	906	773	789	807	828
Public Health and Social Services Emergency Fund (gross)	BA	-570	628	702	714	729	741	758	776	792	810	828	848
	O	1,778	1,958	1,941	2,356	1,611	1,451	1,267	906	773	789	807	828
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-76	-60	-60	-61	-62	-63	-65	-66	-68	-69	-71	-72
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Offsetting collections credited to expired accounts, discretionary.	BA	74	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund.	BA	-584	568	642	653	667	678	693	710	724	741	757	776
	O	1,702	1,898	1,881	2,295	1,549	1,388	1,202	840	705	720	736	756
Transfers from the Patient-Centered Outcomes Research Trust Fund:													
Spending authority from offsetting collections, mandatory.	552 BA	10	30	78	128	137	143	151	158	166	---	---	---
Outlays, mandatory.	O	---	9	27	58	93	116	135	146	154	135	72	41
Transfers from the Patient-Centered Outcomes Research Trust Fund (gross)	BA	10	30	78	128	137	143	151	158	166	---	---	---
	O	---	9	27	58	93	116	135	146	154	135	72	41
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-10	-30	-78	-128	-137	-143	-151	-158	-166	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-10	-21	-51	-70	-44	-27	-16	-12	-12	135	72	41
Prevention and Wellness Fund, Recovery Act:													
Outlays, discretionary.	551 O	22	18	---	---	---	---	---	---	---	---	---	---
Health Insurance Reform Implementation Fund:													
Outlays, mandatory.	551 O	208	411	344	16	---	---	---	---	---	---	---	---
Prevention and Public Health Fund:													
Appropriations, mandatory.	551 BA	---	---	---	1,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	---	-250	-750	-500	-500	-500	-500	-500	-500	-500
Outlays, mandatory.	O	---	---	---	165	1,420	1,955	2,000	2,000	2,000	2,000	2,000	2,000
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	---	-28	-283	-677	-522	-500	-500	-500	-500	-500
Total Prevention and Public Health Fund.	BA	---	---	---	1,250	1,250	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	O	---	---	---	137	1,137	1,278	1,478	1,500	1,500	1,500	1,500	1,500
Pregnancy Assistance Fund:													
Appropriations, mandatory.	551 BA	25	25	25	25	25	25	25	25	25	---	---	---
Outlays, mandatory.	O	7	22	25	25	25	25	25	25	25	23	15	5
Summary - Departmental Management													
Federal Funds:													
As shown in detail above.	BA	190	1,134	1,248	2,369	2,389	2,611	2,633	2,657	2,680	2,682	2,708	2,736
	O	2,803	4,009	3,124	3,036	3,151	3,141	3,135	2,784	2,646	2,811	2,764	2,753

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Program Support Center													
<i>Federal Fund</i>													
General Fund:													
Retirement Pay and Medical Benefits for Commissioned Officers:													
Appropriations, mandatory	551 BA	467	497	528	561	596	633	672	714	758	806	856	910
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-2	-2	-3	-3	-4	-4	-5	-6	-6
Outlays, mandatory	O	497	502	527	559	594	631	670	712	756	804	853	908
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-2	-2	-3	-3	-4	-4	-5	-6	-6
Total Retirement Pay and Medical Benefits for Commissioned Officers.	BA	467	497	527	559	594	630	669	710	754	801	850	904
	O	497	502	526	557	592	628	667	708	752	799	847	902
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund:													
Appropriations, discretionary	551 BA	38	36	29	31	32	34	36	39	41	43	46	49
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-3	-3	-3	-4	-4	-4	-5	-5	-5	-6
Outlays, discretionary	O	38	36	29	31	32	34	36	39	41	43	46	49
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-3	-3	-3	-4	-4	-4	-5	-5	-5	-6
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund	BA	38	36	26	28	29	30	32	35	36	38	41	43
	O	38	36	26	28	29	30	32	35	36	38	41	43
Intragovernmental Revolving or Management Fund:													
HHS Service and Supply Fund:													
Spending authority from offsetting collections, discretionary	551 BA	971	1,078	1,131	1,151	1,173	1,196	1,222	1,249	1,277	1,305	1,333	1,365
Outlays, discretionary	O	904	1,472	1,131	1,151	1,173	1,196	1,222	1,249	1,277	1,305	1,333	1,365
HHS Service and Supply Fund (gross)	BA	971	1,078	1,131	1,151	1,173	1,196	1,222	1,249	1,277	1,305	1,333	1,365
	O	904	1,472	1,131	1,151	1,173	1,196	1,222	1,249	1,277	1,305	1,333	1,365
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-925	-1,078	-1,131	-1,152	-1,173	-1,196	-1,222	-1,249	-1,277	-1,305	-1,333	-1,366
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund	BA	---	---	---	-1	---	---	---	---	---	---	---	-1
	O	-25	394	---	-1	---	---	---	---	---	---	---	-1

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
<i>Trust Fund</i>													
Miscellaneous Trust Funds:													
Appropriations, mandatory	551 BA	51	74	83	83	83	83	83	83	83	83	83	83
Outlays, mandatory	O	191	77	69	81	81	82	82	83	83	83	83	83
Summary - Program Support Center													
Federal Funds:													
As shown in detail above	BA	505	533	553	586	623	660	701	745	790	839	891	946
	O	510	932	552	584	621	658	699	743	788	837	888	944
Trust Funds:													
As shown in detail above	BA	51	74	83	83	83	83	83	83	83	83	83	83
	O	191	77	69	81	81	82	82	83	83	83	83	83
Total Program Support Center	BA	556	607	636	669	706	743	784	828	873	922	974	1,029
	O	701	1,009	621	665	702	740	781	826	871	920	971	1,027
Office of the Inspector General													
<i>Federal Fund</i>													
General Fund:													
Office of the Inspector General:													
Appropriations, discretionary	551 BA	50	50	59	60	61	62	64	65	67	68	70	71
Spending authority from offsetting collections, discretionary	BA	53	58	127	129	132	134	137	140	143	147	150	153
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	68	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	212	208	209	207	209	213	214	218	222	227	227	227
Outlays, discretionary	O	104	113	184	188	193	196	200	205	210	215	220	223
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	68	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	242	228	212	209	211	215	216	220	224	229	230	230
Office of the Inspector General (gross)	BA	315	384	395	396	402	409	415	423	432	442	447	451
	O	346	409	396	397	404	411	416	425	434	444	450	453
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-58	-127	-129	-132	-134	-137	-140	-143	-147	-150	-153
Increased funding for BBEDCA program integrity adjustments, discretionary	BA/O	---	-68	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-219	-196	-197	-197	-199	-203	-204	-208	-212	-217	-217	-217
Non-Federal sources, mandatory	BA/O	-2	-12	-12	-10	-10	-10	-10	-10	-10	-10	-10	-10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory.	BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General.	BA	50	50	59	60	61	62	64	65	67	68	70	71
	O	94	75	60	61	63	64	65	67	69	70	73	73
Summary - Department of Health and Human Services													
Federal Funds:													
As shown in detail above	BA	633,848	641,035	665,636	783,012	839,757	880,465	920,886	968,073	1,037,291	1,117,103	1,178,746	1,267,051
	O	648,605	623,561	684,969	779,124	830,904	893,361	926,635	969,909	1,038,064	1,107,569	1,178,816	1,266,963
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	-353	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-8	-7	-13	-28	-44	-59	-67	-71	-74	-78	-81	-86
Non-Federal sources	551 BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	552 BA/O	-19	-31	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	554 BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	609 BA/O	-940	-1,049	-1,040	-1,042	-1,047	-1,054	-1,062	-1,068	-1,072	-1,072	-1,072	-1,071
Legislative proposal, subject to PAYGO.	BA/O	---	---	-5	-7	42	61	86	109	138	162	162	163
Non-Federal sources	809 BA/O	198	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
	908 BA/O	-77	-89	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Fund	BA	632,640	639,792	664,402	781,759	838,532	879,237	919,667	966,867	1,036,107	1,115,939	1,177,579	1,265,881
	O	647,397	622,318	683,735	777,871	829,679	892,133	925,416	968,703	1,036,880	1,106,405	1,177,649	1,265,793
Trust Funds:													
As shown in detail above	BA	578,576	567,857	629,049	671,171	697,538	756,251	783,660	817,326	893,630	962,045	1,034,588	1,141,755
	O	565,776	568,221	628,943	670,871	697,438	756,337	783,411	817,179	893,600	961,723	1,034,423	1,141,721
Deductions for offsetting receipts:													
Non-Federal sources	551 BA/O	-10	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
	552 BA/O	-41	-38	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
	571 BA/O	-79,699	-83,396	-90,558	-97,855	-104,920	-112,925	-122,249	-132,686	-143,679	-154,132	-166,481	-180,464
Legislative proposal, subject to PAYGO.	BA/O	---	---	-6,140	-12,654	-14,268	-16,327	-20,220	-24,106	-28,236	-34,946	-41,786	-49,513
Amounts included in the adjusted baseline	BA/O	---	---	-1,679	-1,729	-1,166	-361	743	1,825	2,944	3,832	4,711	6,049
Non-Federal sources	908 BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Fund	BA	498,824	484,384	530,586	558,847	577,098	626,552	641,848	662,273	724,573	776,713	830,946	917,741
	O	486,024	484,748	530,480	558,547	576,998	626,638	641,599	662,126	724,543	776,391	830,781	917,707
Interfunds:													
Interfund transactions.	571 BA/O	-242,174	-235,116	-273,434	-301,713	-320,408	-351,905	-374,276	-397,396	-437,636	-479,299	-521,792	-578,722
Legislative proposal, not subject to PAYGO.	BA/O	---	---	4,565	10,499	12,239	14,094	18,121	21,690	24,158	30,117	36,147	42,547

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Increased funding for BBEDCA program integrity adjustments	BA/O	---	-114	---	---	---	---	---	---	---	---	---	
Amounts included in the adjusted baseline . . .	BA/O	---	---	-4,514	-4,543	-2,939	-834	2,371	5,420	8,268	10,835	13,401	17,039
Total Interfund	BA/O	-242,174	-235,230	-273,383	-295,757	-311,108	-338,645	-353,784	-370,286	-405,210	-438,347	-472,244	-519,136
Total Department of Health and Human Services	BA	889,290	888,946	921,605	1,044,849	1,104,522	1,167,144	1,207,731	1,258,854	1,355,470	1,454,305	1,536,281	1,664,486
	O	891,247	871,836	940,832	1,040,661	1,095,569	1,180,126	1,213,231	1,260,543	1,356,213	1,444,449	1,536,186	1,664,364
DEPARTMENT OF HOMELAND SECURITY													
Departmental Management and Operations													
<i>Federal Fund</i>													
General Fund:													
Departmental Operations:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	507	480	500	509	519	529	540	552	565	577	590	604
Spending authority from offsetting collections, discretionary	BA	73	62	40	41	41	42	43	44	45	46	47	48
Outlays, discretionary	O	510	798	576	544	557	566	579	590	605	617	630	646
Federal law enforcement activities (gross)	BA	580	542	540	550	560	571	583	596	610	623	637	652
	O	510	798	576	544	557	566	579	590	605	617	630	646
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-62	-40	-41	-41	-42	-43	-44	-45	-46	-47	-48
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	BA	507	480	500	509	519	529	540	552	565	577	590	604
	O	474	736	536	503	516	524	536	546	560	571	583	598
Total Departmental Operations	BA	507	480	500	509	519	529	540	552	565	577	590	604
	O	474	736	536	503	516	524	536	546	560	571	583	598
Office of the Chief Information Officer:													
Appropriations, discretionary	751 BA	327	322	313	318	325	330	338	345	353	361	369	378
Spending authority from offsetting collections, discretionary	BA	123	131	131	133	136	139	142	145	148	151	154	158
Outlays, discretionary	O	336	766	448	449	459	466	477	486	499	509	519	533
Office of the Chief Information Officer (gross) . . .	BA	450	453	444	451	461	469	480	490	501	512	523	536
	O	336	766	448	449	459	466	477	486	499	509	519	533

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-37	-131	-131	-133	-136	-139	-142	-145	-148	-151	-154	-158
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-110	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer	BA	327	322	313	318	325	330	338	345	353	361	369	378
	O	299	635	317	316	323	327	335	341	351	358	365	375
Analysis and Operations:													
Appropriations, discretionary	751 BA	334	338	322	328	334	340	348	356	364	372	379	389
Spending authority from offsetting collections, discretionary	BA	10	7	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	338	341	332	333	334	340	347	354	363	371	380	389
Analysis and Operations (gross)	BA	344	345	326	332	338	344	352	360	369	377	384	394
	O	338	341	332	333	334	340	347	354	363	371	380	389
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-7	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	-7	-4	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	7	4	---	---	---	---	---	---	---	---	---
Total Analysis and Operations	BA	334	338	322	328	334	340	348	356	364	372	379	389
	O	333	334	328	329	330	336	343	350	358	366	375	384
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	751 BA	700	747	939	956	974	993	1,014	1,037	1,060	1,083	1,107	1,135
Outlays, discretionary	O	652	1,158	939	956	974	993	1,014	1,037	1,060	1,083	1,107	1,135
Working Capital Fund (gross)	BA	700	747	939	956	974	993	1,014	1,037	1,060	1,083	1,107	1,135
	O	652	1,158	939	956	974	993	1,014	1,037	1,060	1,083	1,107	1,135
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-576	-752	-939	-956	-974	-993	-1,014	-1,037	-1,060	-1,083	-1,107	-1,135
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-124	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	-5	---	---	---	---	---	---	---	---	---	---
	O	76	406	---	---	---	---	---	---	---	---	---	---

Trust Fund

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Gifts and Donations:													
Appropriations, discretionary	453 BA	1	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	---	1	---	1	1	1	---	---	---	---	---	
Summary - Departmental Management and Operations													
Federal Funds:													
As shown in detail above	BA	1,168	1,135	1,135	1,155	1,178	1,199	1,226	1,253	1,282	1,310	1,338	1,371
	O	1,182	2,111	1,181	1,148	1,169	1,187	1,214	1,237	1,269	1,295	1,323	1,357
Trust Funds:													
As shown in detail above	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	1	1	1	---	---	---	---	---	---
Total Departmental Management and Operations	BA	1,169	1,135	1,135	1,155	1,178	1,199	1,226	1,253	1,282	1,310	1,338	1,371
	O	1,182	2,112	1,181	1,149	1,170	1,188	1,214	1,237	1,269	1,295	1,323	1,357
Office of the Inspector General													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
Appropriations, discretionary	751 BA	130	141	144	147	149	152	156	159	163	166	170	174
Spending authority from offsetting collections, discretionary	BA	15	18	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary	O	150	151	165	166	184	172	175	179	182	187	192	195
Operating Expenses (gross)	BA	145	159	162	165	168	171	175	179	183	187	191	196
	O	150	151	165	166	184	172	175	179	182	187	192	195
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-14	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	130	141	144	147	149	152	156	159	163	166	170	174
	O	136	133	147	148	165	153	156	159	162	166	171	173
Citizenship and Immigration Services													
<i>Federal Fund</i>													
General Fund:													
Citizenship and Immigration Services:													
Appropriations, discretionary	751 BA	131	101	139	142	144	147	150	154	157	161	165	169

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, mandatory	BA	2,616	2,968	2,863	2,857	2,857	2,857	2,857	2,857	2,857	2,857	2,857	2,857
Spending authority from offsetting collections, mandatory	BA	27	29	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	192	128	118	141	144	146	150	153	157	160	165	168
Outlays, mandatory	O	2,412	2,957	3,089	3,009	2,887	2,887	2,887	2,887	2,887	2,887	2,887	2,887
Citizenship and Immigration Services (gross) . . .	BA	2,774	3,098	3,032	3,029	3,031	3,034	3,037	3,041	3,044	3,048	3,052	3,056
	O	2,604	3,085	3,207	3,150	3,031	3,033	3,037	3,040	3,044	3,047	3,052	3,055
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-19	-29	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Non-Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Citizenship and Immigration Services	BA	2,747	3,069	3,002	2,999	3,001	3,004	3,007	3,011	3,014	3,018	3,022	3,026
	O	2,578	3,056	3,177	3,120	3,001	3,003	3,007	3,010	3,014	3,017	3,022	3,025
United States Secret Service													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
Appropriations, discretionary	751 BA	1,523	1,660	1,544	1,572	1,601	1,632	1,668	1,704	1,743	1,782	1,820	1,867
Spending authority from offsetting collections, discretionary	BA	25	22	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	1,557	1,706	1,587	1,587	1,616	1,647	1,683	1,719	1,757	1,798	1,837	1,882
Operating Expenses (gross)	BA	1,548	1,682	1,564	1,592	1,622	1,653	1,690	1,726	1,766	1,805	1,844	1,891
	O	1,557	1,706	1,587	1,587	1,616	1,647	1,683	1,719	1,757	1,798	1,837	1,882
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-22	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	1,523	1,660	1,544	1,572	1,601	1,632	1,668	1,704	1,743	1,782	1,820	1,867
	O	1,527	1,684	1,567	1,567	1,595	1,626	1,661	1,697	1,734	1,775	1,813	1,858
Contribution for Annuity Benefits, United States Secret Service:													
Appropriations, mandatory	751 BA	246	245	250	255	260	265	265	265	265	265	265	265
Outlays, mandatory	O	245	245	250	255	260	265	265	265	265	265	265	265
Acquisition, Construction, and Improvements:													
Appropriations, discretionary	751 BA	4	5	57	58	59	60	61	63	64	65	68	69
Outlays, discretionary	O	9	10	50	58	59	59	61	63	64	65	66	69

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Summary - United States Secret Service													
Federal Funds:													
As shown in detail above	BA	1,773	1,910	1,851	1,885	1,920	1,957	1,994	2,032	2,072	2,112	2,153	2,201
	O	1,781	1,939	1,867	1,880	1,914	1,950	1,987	2,025	2,063	2,105	2,144	2,192
Transportation Security Administration													
<i>Federal Fund</i>													
General Fund:													
Aviation Security:													
Appropriations, discretionary	402 BA	3,194	3,128	3,006	3,060	3,118	3,178	3,247	3,319	3,394	3,468	3,543	3,635
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-117	-480	-574	-687	-805	-927	-946	-966	-985	-1,005
Appropriations, mandatory	BA	250	250	250	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary	BA	2,003	2,057	2,096	2,135	2,174	2,214	2,255	2,296	2,339	2,382	2,428	2,473
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	117	480	574	687	805	927	946	966	985	1,005
Outlays, discretionary	O	5,118	7,260	5,129	5,187	5,278	5,374	5,480	5,592	5,710	5,826	5,947	6,080
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	50	238	246	251	251	251	251	251	251	251	251	251
Aviation Security (gross)	BA	5,447	5,435	5,352	5,445	5,542	5,642	5,752	5,865	5,983	6,100	6,221	6,358
	O	5,168	7,498	5,375	5,438	5,529	5,625	5,731	5,843	5,961	6,077	6,198	6,331
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-6	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting governmental, discretionary	BA/O	-1,998	-2,054	-2,092	-2,131	-2,170	-2,210	-2,251	-2,292	-2,335	-2,378	-2,422	-2,467
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-117	-480	-574	-687	-805	-927	-946	-966	-985	-1,005
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Aviation Security	BA	3,444	3,378	3,139	2,830	2,794	2,741	2,692	2,642	2,698	2,752	2,810	2,882
	O	3,163	5,441	3,162	2,823	2,781	2,724	2,671	2,620	2,676	2,729	2,787	2,855
Federal Air Marshals:													
Appropriations, discretionary	402 BA	925	966	930	947	965	983	1,005	1,027	1,050	1,073	1,096	1,124
Outlays, discretionary	O	923	1,002	929	946	963	981	1,003	1,024	1,047	1,071	1,093	1,121
Federal Air Marshals (gross)	BA	925	966	930	947	965	983	1,005	1,027	1,050	1,073	1,096	1,124
	O	923	1,002	929	946	963	981	1,003	1,024	1,047	1,071	1,093	1,121

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Air Marshals	BA	925	966	930	947	965	983	1,005	1,027	1,050	1,073	1,096	1,124
	O	922	1,002	929	946	963	981	1,003	1,024	1,047	1,071	1,093	1,121
Surface Transportation Security:													
(Ground transportation)													
Appropriations, discretionary	401 BA	106	135	124	126	129	131	134	137	140	143	146	150
Outlays, discretionary	O	113	122	126	126	128	131	133	136	139	142	145	149
Total Surface Transportation Security	BA	106	135	124	126	129	131	134	137	140	143	146	150
	O	113	122	126	126	128	131	133	136	139	142	145	149
Transportation Security Support:													
(Air transportation)													
Appropriations, discretionary	402 BA	996	1,032	970	988	1,006	1,026	1,048	1,071	1,095	1,119	1,143	1,173
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	989	1,306	987	987	1,001	1,020	1,042	1,064	1,088	1,111	1,136	1,164
Air transportation (gross)	BA	998	1,033	971	989	1,007	1,027	1,049	1,072	1,096	1,120	1,144	1,174
	O	989	1,306	987	987	1,001	1,020	1,042	1,064	1,088	1,111	1,136	1,164
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation	BA	996	1,032	970	988	1,006	1,026	1,048	1,071	1,095	1,119	1,143	1,173
	O	987	1,305	986	986	1,000	1,019	1,041	1,063	1,087	1,110	1,135	1,163
Total Transportation Security Support	BA	996	1,032	970	988	1,006	1,026	1,048	1,071	1,095	1,119	1,143	1,173
	O	987	1,305	986	986	1,000	1,019	1,041	1,063	1,087	1,110	1,135	1,163
Transportation Threat Assessment and Credentialing:													
(Ground transportation)													
Spending authority from offsetting collections, discretionary	401 BA	38	21	65	66	67	69	70	72	73	75	77	79
Outlays, discretionary	O	21	17	56	58	65	68	69	71	73	74	76	78
Ground transportation (gross)	BA	38	21	65	66	67	69	70	72	73	75	77	79
	O	21	17	56	58	65	68	69	71	73	74	76	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-7	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Offsetting governmental, discretionary	BA/O	---	-16	-59	-60	-61	-62	-64	-65	-67	-68	-70	-71

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Ground transportation	BA	33	-2	---	---	---	1	---	---	-1	---	---	1
	O	16	-6	-9	-8	-2	---	-1	-1	-1	-1	-1	---
<i>(Air transportation)</i>													
Appropriations, discretionary	402 BA	163	164	193	196	200	204	208	213	218	223	227	233
Spending authority from offsetting collections, discretionary	BA	8	22	16	16	17	17	17	18	18	18	19	19
Spending authority from offsetting collections, mandatory	BA	5	4	5	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	167	147	198	206	213	218	222	228	232	238	243	248
Outlays, mandatory	O	4	4	5	2	2	2	2	2	2	2	2	2
Air transportation (gross)	BA	176	190	214	214	219	223	227	233	238	243	248	254
	O	171	151	203	208	215	220	224	230	234	240	245	250
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-41	-20	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Offsetting governmental, mandatory	BA/O	-5	-4	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Air transportation	BA	130	166	193	196	200	204	208	213	218	223	227	233
	O	125	127	182	190	196	201	205	210	214	220	224	229
Total Transportation Threat Assessment and Credentialing	BA	163	164	193	196	200	205	208	213	217	223	227	234
	O	141	121	173	182	194	201	204	209	213	219	223	229
Summary - Transportation Security Administration													
Federal Funds:													
As shown in detail above	BA	5,634	5,675	5,356	5,087	5,094	5,086	5,087	5,090	5,200	5,310	5,422	5,563
	O	5,326	7,991	5,376	5,063	5,066	5,056	5,052	5,052	5,162	5,271	5,383	5,517
Federal Law Enforcement Training Center													
<i>Federal Fund</i>													
General Fund:													
Salaries and expenses:													
Appropriations, discretionary	751 BA	235	239	229	234	237	242	247	253	258	265	270	276
Spending authority from offsetting collections, discretionary	BA	72	100	100	102	104	106	108	110	113	115	118	121
Outlays, discretionary	O	311	338	331	335	340	347	355	361	370	379	386	396
Salaries and expenses (gross)	BA	307	339	329	336	341	348	355	363	371	380	388	397
	O	311	338	331	335	340	347	355	361	370	379	386	396
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-70	-98	-98	-100	-102	-104	-106	-108	-111	-113	-115	-118
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections credited to expired accounts, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Total Salaries and expenses	BA	235	239	229	234	237	242	247	253	258	265	271	277
	O	239	238	231	233	236	241	247	251	257	264	269	276
Acquisitions, Construction, Improvements and Related Expenses:													
Appropriations, discretionary	751 BA	35	32	29	29	30	31	31	32	32	34	34	35
Spending authority from offsetting collections, discretionary	BA	44	62	67	68	69	71	72	74	76	77	79	81
Outlays, discretionary	O	130	103	101	94	96	98	100	103	104	109	110	113
Acquisitions, Construction, Improvements and Related Expenses (gross)	BA	79	94	96	97	99	102	103	106	108	111	113	116
	O	130	103	101	94	96	98	100	103	104	109	110	113
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-52	-62	-67	-68	-69	-71	-72	-74	-76	-77	-79	-81
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Acquisitions, Construction, Improvements and Related Expenses	BA	35	32	29	29	30	31	31	32	32	34	34	35
	O	78	41	34	26	27	27	28	29	28	32	31	32
Summary - Federal Law Enforcement Training Center													
Federal Funds:													
As shown in detail above	BA	270	271	258	263	267	273	278	285	290	299	305	312
	O	317	279	265	259	263	268	275	280	285	296	300	308
Immigration and Customs Enforcement													
<i>Federal Fund</i>													
General Fund:													
Immigration and Customs Enforcement:													
Appropriations, discretionary	751 BA	5,418	5,514	5,297	5,392	5,494	5,600	5,722	5,849	5,980	6,111	6,243	6,404
Appropriations, mandatory	BA	287	312	312	312	312	312	312	312	312	312	312	312
Spending authority from offsetting collections, discretionary	BA	186	161	161	164	167	170	174	178	182	186	190	195
Outlays, discretionary	O	5,582	5,201	5,549	5,518	5,621	5,729	5,850	5,977	6,109	6,245	6,381	6,538
Outlays, mandatory	O	264	312	312	265	312	312	312	312	312	312	312	312
Immigration and Customs Enforcement (gross)	BA	5,891	5,987	5,770	5,868	5,973	6,082	6,208	6,339	6,474	6,609	6,745	6,911
	O	5,846	5,513	5,861	5,783	5,933	6,041	6,162	6,289	6,421	6,557	6,693	6,850

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-155	-161	-161	-164	-167	-170	-174	-178	-182	-186	-190	-195
Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-72	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	58	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement . . .	BA	5,705	5,826	5,609	5,704	5,806	5,912	6,034	6,161	6,292	6,423	6,555	6,716
	O	5,674	5,352	5,700	5,619	5,766	5,871	5,988	6,111	6,239	6,371	6,503	6,655
Automation Modernization, Immigration and Customs Enforcement:													
Appropriations, discretionary	751 BA	74	12	31	31	32	33	33	34	35	36	37	38
Outlays, discretionary	O	79	22	35	52	59	32	33	33	34	35	36	37
Construction:													
Appropriations, discretionary	751 BA	-10	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	13	6	4	14	17	18	16	16	16	16	6	6
Summary - Immigration and Customs Enforcement													
Federal Funds:													
As shown in detail above	BA	5,769	5,838	5,645	5,740	5,843	5,950	6,072	6,201	6,333	6,465	6,598	6,760
	O	5,766	5,380	5,739	5,685	5,842	5,921	6,037	6,160	6,289	6,422	6,545	6,698
Customs and Border Protection													
<i>Federal Fund</i>													
General Fund:													
Customs and Border Protection:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	8,176	8,682	9,018	9,182	9,354	9,534	9,742	9,957	10,181	10,405	10,628	10,903
Appropriations, mandatory	BA	1,300	1,415	1,464	1,487	1,503	1,518	1,546	1,573	1,602	1,630	1,659	1,084
Spending authority from offsetting collections, discretionary	BA	1,443	1,462	1,536	1,563	1,593	1,624	1,659	1,695	1,733	1,771	1,810	1,856
Outlays, discretionary	O	10,296	10,976	11,384	10,729	10,932	11,141	11,382	11,633	11,894	12,156	12,418	12,735
Outlays, mandatory	O	908	1,448	1,462	1,486	1,502	1,517	1,544	1,572	1,600	1,629	1,657	1,113
Federal law enforcement activities (gross)	BA	10,919	11,559	12,018	12,232	12,450	12,676	12,947	13,225	13,516	13,806	14,097	13,843
	O	11,204	12,424	12,846	12,215	12,434	12,658	12,926	13,205	13,494	13,785	14,075	13,848
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,387	-1,462	-1,511	-1,538	-1,567	-1,598	-1,632	-1,668	-1,706	-1,743	-1,781	-1,827
Non-Federal sources, discretionary	BA/O	-50	---	-25	-25	-26	-26	-27	-27	-27	-28	-29	-29
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-75	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsetting collections credited to expired accounts, discretionary.	BA	69	---	---	---	---	---	---	---	---	---	---	
Total Federal law enforcement activities	BA	9,476	10,097	10,482	10,669	10,857	11,052	11,288	11,530	11,783	12,035	12,287	11,987
	O	9,767	10,962	11,310	10,652	10,841	11,034	11,267	11,510	11,761	12,014	12,265	11,992
Total Customs and Border Protection	BA	9,476	10,097	10,482	10,669	10,857	11,052	11,288	11,530	11,783	12,035	12,287	11,987
	O	9,767	10,962	11,310	10,652	10,841	11,034	11,267	11,510	11,761	12,014	12,265	11,992
Border Security Fencing, Infrastructure, and Technology:													
Appropriations, discretionary	751 BA	424	393	327	333	339	346	353	361	369	377	385	395
Outlays, discretionary	O	396	805	402	510	332	338	344	351	359	367	375	383
Automation Modernization, Customs and Border Protection:													
Appropriations, discretionary	751 BA	346	329	328	334	340	346	354	362	370	378	388	396
Outlays, discretionary	O	334	391	309	325	339	341	347	354	364	372	379	388
Construction, Customs and Border Protection:													
Appropriations, discretionary	751 BA	152	237	244	248	253	258	264	269	275	282	288	295
Outlays, discretionary	O	479	694	383	392	298	253	258	263	268	274	281	287
Air and Marine Interdiction, Operations, Maintenance, and Procurement:													
Appropriations, discretionary	751 BA	515	504	436	444	452	461	471	481	493	503	514	527
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	611	559	607	455	445	454	463	472	484	493	504	517
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	BA	516	504	436	444	452	461	471	481	493	503	514	527
	O	611	559	607	455	445	454	463	472	484	493	504	517
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement	BA	515	504	436	444	452	461	471	481	493	503	514	527
	O	609	559	607	455	445	454	463	472	484	493	504	517
Special Fund:													
Refunds, Transfers, and Expenses of Operation, Puerto Rico:													
Appropriations, mandatory	806 BA	100	95	96	97	98	99	101	102	103	104	105	106
Spending authority from offsetting collections, mandatory	BA	28	29	30	30	30	30	30	30	30	30	30	30
Outlays, mandatory	O	116	161	128	127	128	129	131	132	133	134	135	136

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross).....	BA	128	124	126	127	128	129	131	132	133	134	135	136
	O	116	161	128	127	128	129	131	132	133	134	135	136
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-28	-29	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico.....	BA	100	95	96	97	98	99	101	102	103	104	105	106
	O	88	132	98	97	98	99	101	102	103	104	105	106
Payments to Wool Manufacturers:													
Appropriations, mandatory.....	376 BA	11	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory.....	O	10	16	15	15	15	15	15	15	15	15	15	15
International Registered Traveler:													
Appropriations, discretionary.....	751 BA	12	14	14	14	15	15	15	15	16	16	16	17
Spending authority from offsetting collections, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	4	14	15	15	15	15	15	15	16	16	16	17
International Registered Traveler (gross).....	BA	9	14	14	14	15	15	15	15	16	16	16	17
	O	4	14	15	15	15	15	15	15	16	16	16	17
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total International Registered Traveler.....	BA	12	14	14	14	15	15	15	15	16	16	16	17
	O	4	14	15	15	15	15	15	15	16	16	16	17
Electronic System for Travel Authorization:													
Appropriations, mandatory.....	751 BA	45	46	46	47	47	48	49	49	50	51	52	53
Outlays, mandatory.....	O	9	59	55	47	47	48	49	49	50	51	52	53
<i>Trust Fund</i>													
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:													
Appropriations, mandatory.....	751 BA	2	4	4	6	6	6	6	6	6	6	6	6
Outlays, mandatory.....	O	2	4	4	6	6	6	6	6	6	6	6	6
Summary - Customs and Border Protection													
Federal Funds:													
As shown in detail above.....	BA	11,081	11,730	11,988	12,201	12,416	12,640	12,910	13,184	13,474	13,761	14,050	13,791
	O	11,696	13,632	13,194	12,508	12,430	12,597	12,859	13,131	13,420	13,706	13,992	13,758
Trust Funds:													
As shown in detail above.....	BA	2	4	4	6	6	6	6	6	6	6	6	6

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
	O	2	4	4	6	6	6	6	6	6	6	6	
Total Customs and Border Protection	BA	11,083	11,734	11,992	12,207	12,422	12,646	12,916	13,190	13,480	13,767	14,056	13,797
	O	11,698	13,636	13,198	12,514	12,436	12,603	12,865	13,137	13,426	13,712	13,998	13,764
United States Coast Guard													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
(Defense-related activities)													
Appropriations, discretionary	054 BA	254	598	340	347	352	359	367	375	383	393	401	411
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, discretionary	O	254	601	343	367	351	357	366	373	380	390	398	408
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Defense-related activities	BA	254	598	339	346	351	358	366	374	382	392	400	410
	O	254	601	342	366	350	356	365	372	379	389	397	407
(Water transportation)													
Appropriations, discretionary	403 BA	6,656	6,391	6,428	6,545	6,667	6,796	6,944	7,096	7,257	7,416	7,576	7,772
Spending authority from offsetting collections, discretionary	BA	230	320	316	322	328	334	341	349	357	365	372	382
Outlays, discretionary	O	6,835	6,528	6,722	6,840	6,961	7,094	7,245	7,403	7,570	7,737	7,902	8,103
Water transportation (gross)	BA	6,886	6,711	6,744	6,867	6,995	7,130	7,285	7,445	7,614	7,781	7,948	8,154
	O	6,835	6,528	6,722	6,840	6,961	7,094	7,245	7,403	7,570	7,737	7,902	8,103
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-220	-320	-316	-322	-328	-334	-341	-349	-357	-365	-372	-382
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-95	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	96	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation	BA	6,656	6,391	6,428	6,545	6,667	6,796	6,944	7,096	7,257	7,416	7,576	7,772
	O	6,604	6,208	6,406	6,518	6,633	6,760	6,904	7,054	7,213	7,372	7,530	7,721
Total Operating Expenses	BA	6,910	6,989	6,767	6,891	7,018	7,154	7,310	7,470	7,639	7,808	7,976	8,182
	O	6,858	6,809	6,748	6,884	6,983	7,116	7,269	7,426	7,592	7,761	7,927	8,128
Environmental Compliance and Restoration:													
Appropriations, discretionary	304 BA	13	14	13	13	13	14	14	14	14	15	16	16
Spending authority from offsetting collections, discretionary	BA	3	5	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	14	19	15	14	14	14	14	15	15	16	16	16

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Environmental Compliance and Restoration (gross)	BA	16	19	14	14	14	15	15	15	15	16	17	17
	O	14	19	15	14	14	14	14	15	15	16	16	16
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-2	---	---	---	---	---	---	---	---	---	---
Total Environmental Compliance and Restoration	BA	13	14	13	13	13	14	14	14	14	15	16	16
	O	14	16	14	13	13	13	13	14	14	15	15	15
Reserve Training:													
Appropriations, discretionary	403 BA	131	134	133	135	138	140	144	146	150	153	156	161
Outlays, discretionary	O	139	126	133	135	137	140	144	146	149	153	156	161
Acquisition, Construction, and Improvements:													
(Water transportation)													
Appropriations, discretionary	403 BA	1,485	1,430	1,172	1,193	1,216	1,239	1,267	1,294	1,323	1,353	1,381	1,418
Spending authority from offsetting collections, discretionary	BA	79	92	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	1,277	1,993	2,012	1,433	1,388	1,296	1,326	1,285	1,309	1,339	1,368	1,398
Water transportation (gross)	BA	1,564	1,522	1,192	1,213	1,237	1,260	1,289	1,316	1,346	1,376	1,405	1,442
	O	1,277	1,993	2,012	1,433	1,388	1,296	1,326	1,285	1,309	1,339	1,368	1,398
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-84	-80	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation	BA	1,487	1,442	1,172	1,193	1,216	1,239	1,267	1,294	1,323	1,353	1,381	1,418
	O	1,191	1,913	1,992	1,413	1,367	1,275	1,304	1,263	1,286	1,316	1,344	1,374
Total Acquisition, Construction, and Improvements	BA	1,487	1,442	1,172	1,193	1,216	1,239	1,267	1,294	1,323	1,353	1,381	1,418
	O	1,191	1,913	1,992	1,413	1,367	1,275	1,304	1,263	1,286	1,316	1,344	1,374
Alteration of Bridges:													
Outlays, discretionary	403 O	122	61	36	---	---	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation:													
Appropriations, discretionary	403 BA	24	28	19	19	19	20	20	20	21	22	23	23

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Spending authority from offsetting collections, discretionary	BA	3	6	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	24	25	28	25	24	25	25	25	27	27	28	29
Research, Development, Test, and Evaluation (gross)	BA	27	34	24	24	24	25	25	26	27	28	29	29
	O	24	25	28	25	24	25	25	25	27	27	28	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation	BA	24	28	19	19	19	20	20	20	21	22	23	23
	O	20	19	23	20	19	20	20	19	21	21	22	23
Medicare-eligible Retiree Health Fund Contribution, Homeland Security:													
Appropriations, discretionary	403 BA	265	262	203	206	211	215	220	224	229	234	239	245
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-33	-33	-34	-35	-36	-36	-37	-39	-39	-40
Outlays, discretionary	O	265	262	203	206	211	215	220	224	229	234	239	245
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-33	-33	-34	-35	-36	-36	-37	-39	-39	-40
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security	BA	265	262	170	173	177	180	184	188	192	195	200	205
	O	265	262	170	173	177	180	184	188	192	195	200	205
Retired Pay:													
Appropriations, mandatory	403 BA	1,401	1,440	1,431	1,583	1,675	1,770	1,868	1,985	2,052	2,166	2,287	2,410
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-8	-15	-20	-24	-28	-32	-36	-40	-44	-50
Outlays, mandatory	O	1,399	1,264	1,432	1,561	1,662	1,756	1,853	1,968	2,042	2,149	2,269	2,391
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-8	-15	-20	-24	-28	-32	-36	-40	-44	-50
Total Retired Pay	BA	1,401	1,440	1,423	1,568	1,655	1,746	1,840	1,953	2,016	2,126	2,243	2,360
	O	1,399	1,264	1,424	1,546	1,642	1,732	1,825	1,936	2,006	2,109	2,225	2,341
Intragovernmental Revolving or Management Fund:													
Supply Fund:													
Spending authority from offsetting collections, discretionary	403 BA	128	128	128	130	133	135	138	141	145	148	151	155
Outlays, discretionary	O	126	138	128	130	133	135	138	141	145	148	151	155
Supply Fund (gross)	BA	128	128	128	130	133	135	138	141	145	148	151	155
	O	126	138	128	130	133	135	138	141	145	148	151	155

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-128	-128	-128	-130	-133	-135	-138	-141	-145	-148	-151	-155
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	10	---	---	---	---	---	---	---	---	---	---
Yard Fund:													
Spending authority from offsetting collections, discretionary	403 BA	75	91	91	93	94	96	98	100	103	105	107	110
Outlays, discretionary	O	106	120	91	93	94	96	98	100	103	105	107	110
Yard Fund (gross)	BA	75	91	91	93	94	96	98	100	103	105	107	110
	O	106	120	91	93	94	96	98	100	103	105	107	110
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-85	-91	-91	-93	-94	-96	-98	-100	-103	-105	-107	-110
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	21	29	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Boat Safety:													
Appropriations, mandatory	403 BA	118	113	116	129	132	135	137	139	142	145	148	147
Outlays, mandatory	O	126	114	115	147	127	133	135	137	140	143	145	146
Trust Fund Share of Expenses:													
Appropriations, discretionary	304 BA	45	45	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary	O	45	45	45	46	47	48	49	50	51	52	53	54
General Gift Fund:													
Appropriations, discretionary	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Maritime Oil Spill Programs:													
Appropriations, mandatory	304 BA	119	101	101	101	101	101	101	101	101	101	101	101
Outlays, mandatory	O	313	87	155	163	163	163	163	119	101	101	101	101
Trust Revolving Fund:													
Miscellaneous Trust Revolving Funds:													
Spending authority from offsetting collections, discretionary	403 BA	12	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	12	10	10	10	10	11	11	11	11	12	12	12
Miscellaneous Trust Revolving Funds (gross)	BA	12	10	10	10	10	11	11	11	11	12	12	12
	O	12	10	10	10	10	11	11	11	11	12	12	12

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Revolving Funds	BA O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - United States Coast Guard													
Federal Funds:													
As shown in detail above	BA	10,231	10,309	9,697	9,992	10,236	10,493	10,779	11,085	11,355	11,672	11,995	12,365
	O	10,027	10,509	10,540	10,184	10,338	10,476	10,759	10,992	11,260	11,570	11,889	12,247
Trust Funds:													
As shown in detail above	BA	283	259	262	276	280	284	287	290	294	298	302	302
	O	485	246	315	356	337	344	347	306	292	296	299	301
Total United States Coast Guard	BA	10,514	10,568	9,959	10,268	10,516	10,777	11,066	11,375	11,649	11,970	12,297	12,667
	O	10,512	10,755	10,855	10,540	10,675	10,820	11,106	11,298	11,552	11,866	12,188	12,548
National Protection and Programs Directorate													
<i>Federal Fund</i>													
General Fund:													
National Protection and Programs Directorate:													
Appropriations, discretionary	453 BA	44	46	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	48	60	53	51	52	53	54	55	56	58	59	60
United States Visitor and Immigrant Status Indicator Technology:													
Appropriations, discretionary	751 BA	301	280	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	424	402	255	---	---	---	---	---	---	---	---	---
Infrastructure Protection and Information Security:													
(Defense-related activities)													
Appropriations, discretionary	054 BA	820	888	1,167	1,188	1,210	1,234	1,261	1,288	1,317	1,346	1,375	1,411
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	916	1,150	1,259	1,153	1,201	1,224	1,250	1,276	1,304	1,334	1,362	1,396
Defense-related activities (gross)	BA	822	888	1,167	1,188	1,210	1,234	1,261	1,288	1,317	1,346	1,375	1,411
	O	916	1,150	1,259	1,153	1,201	1,224	1,250	1,276	1,304	1,334	1,362	1,396
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Defense-related activities	BA	821	888	1,167	1,188	1,210	1,234	1,261	1,288	1,317	1,346	1,375	1,411
	O	916	1,150	1,259	1,153	1,201	1,224	1,250	1,276	1,304	1,334	1,362	1,396
(Federal law enforcement activities)													
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security	BA	820	888	1,167	1,188	1,210	1,234	1,261	1,288	1,317	1,346	1,375	1,411
	O	915	1,150	1,259	1,153	1,201	1,224	1,250	1,276	1,304	1,334	1,362	1,396
Federal Protective Service:													
Spending authority from offsetting collections, discretionary	804 BA	1,025	1,236	1,302	1,326	1,350	1,377	1,406	1,438	1,470	1,502	1,534	1,574
Outlays, discretionary	O	1,100	1,260	1,322	1,351	1,375	1,402	1,432	1,464	1,496	1,528	1,560	1,600
Federal Protective Service (gross)	BA	1,025	1,236	1,302	1,326	1,350	1,377	1,406	1,438	1,470	1,502	1,534	1,574
	O	1,100	1,260	1,322	1,351	1,375	1,402	1,432	1,464	1,496	1,528	1,560	1,600
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,124	-1,285	-1,302	-1,326	-1,350	-1,377	-1,406	-1,438	-1,470	-1,502	-1,534	-1,574
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	100	50	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	---	---	1	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-25	-26	19	24	24	24	25	25	25	25	25	25
Biodefense Countermeasures:													
Outlays, discretionary	551 O	162	283	282	---	---	---	---	---	---	---	---	---
Office of Health Affairs:													
Appropriations, discretionary	453 BA	140	167	166	169	172	176	179	183	187	192	196	201
Spending authority from offsetting collections, discretionary	BA	36	41	40	41	41	42	43	44	45	46	47	48
Outlays, discretionary	O	172	208	206	263	265	218	221	226	231	237	243	248
Office of Health Affairs (gross)	BA	176	208	206	210	213	218	222	227	232	238	243	249
	O	172	208	206	263	265	218	221	226	231	237	243	248
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-41	-40	-41	-41	-42	-43	-44	-45	-46	-47	-48
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	
Total Office of Health Affairs	BA	140	167	166	169	172	176	179	183	187	192	196	201
	O	136	167	166	222	224	176	178	182	186	191	196	200
Summary - National Protection and Programs Directorate													
Federal Funds:													
As shown in detail above	BA	1,305	1,381	1,383	1,407	1,433	1,462	1,493	1,525	1,559	1,595	1,629	1,671
	O	1,660	2,036	2,034	1,450	1,501	1,477	1,507	1,538	1,571	1,608	1,642	1,681
Federal Emergency Management Agency													
<i>Federal Fund</i>													
General Fund:													
Flood Hazard Mapping and Risk Analysis Program:													
Appropriations, discretionary	453 BA	182	98	89	91	92	94	96	98	100	103	105	108
Spending authority from offsetting collections, discretionary	BA	7	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	177	309	115	117	91	92	94	96	98	100	103	105
Flood Hazard Mapping and Risk Analysis Program (gross)	BA	189	104	89	91	92	94	96	98	100	103	105	108
	O	177	309	115	117	91	92	94	96	98	100	103	105
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-6	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Flood Hazard Mapping and Risk Analysis Program	BA	182	98	89	91	92	94	96	98	100	103	105	108
	O	176	303	115	117	91	92	94	96	98	100	103	105
State and Local Programs:													
(Defense-related activities)													
Appropriations, discretionary	054 BA	55	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	67	205	31	32	21	5	---	---	---	---	---	---
Defense-related activities (gross)	BA	55	50	---	---	---	---	---	---	---	---	---	---
	O	67	205	31	32	21	5	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Offsetting collections credited to expired accounts, discretionary	BA	320	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities	BA	375	50	---	---	---	---	---	---	---	---	---	---
	O	67	205	31	32	21	5	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
(Disaster relief and insurance)													
Appropriations, discretionary	453 BA	3,138	2,237	2,900	2,952	3,007	3,065	3,133	3,201	3,274	3,346	3,418	3,506
Spending authority from offsetting collections, discretionary	BA	33	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	3,603	4,197	5,745	5,380	3,884	3,075	3,103	3,171	3,241	3,312	3,387	3,467
Disaster relief and insurance (gross)	BA	3,171	2,246	2,910	2,962	3,017	3,076	3,144	3,212	3,285	3,358	3,430	3,518
	O	3,603	4,197	5,745	5,380	3,884	3,075	3,103	3,171	3,241	3,312	3,387	3,467
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-351	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance	BA	2,818	2,237	2,900	2,952	3,007	3,065	3,133	3,201	3,274	3,346	3,418	3,506
	O	3,252	4,188	5,735	5,370	3,874	3,064	3,092	3,160	3,230	3,300	3,375	3,455
Total State and Local Programs	BA	3,193	2,287	2,900	2,952	3,007	3,065	3,133	3,201	3,274	3,346	3,418	3,506
	O	3,319	4,393	5,766	5,402	3,895	3,069	3,092	3,160	3,230	3,300	3,375	3,455
First Responder Stabilization Fund:													
Legislative proposal, subject to PAYGO, mandatory	453 BA	---	1,000	---	---	---	---	---	---	---	---	---	---
	O	---	600	400	---	---	---	---	---	---	---	---	---
United States Fire Administration and Training:													
Appropriations, discretionary	453 BA	46	43	43	44	45	45	46	47	49	50	51	52
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	46	50	52	47	48	47	47	48	50	51	52	53
United States Fire Administration and Training (gross)	BA	46	44	44	45	46	46	47	48	50	51	52	53
	O	46	50	52	47	48	47	47	48	50	51	52	53
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	1	1	---	---	---	---	---	---	---	---	---
Total United States Fire Administration and Training	BA	46	43	43	44	45	45	46	47	49	50	51	52
	O	43	49	51	46	47	46	46	47	49	50	51	52

Radiological Emergency Preparedness Program:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Spending authority from offsetting collections, discretionary	453 BA	110	108	69	70	72	73	75	76	78	80	81	83
Outlays, discretionary	O	106	78	121	120	71	72	74	75	76	78	80	81
Radiological Emergency Preparedness Program (gross)	BA	110	108	69	70	72	73	75	76	78	80	81	83
	O	106	78	121	120	71	72	74	75	76	78	80	81
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-67	-71	-32	-33	-33	-34	-35	-35	-36	-37	-38	-39
Non-Federal sources, discretionary	BA/O	-35	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45	-46
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Radiological Emergency Preparedness Program	BA	-5	---	-1	-2	---	-1	-1	-1	-1	-1	-2	-2
	O	4	-30	51	48	-1	-2	-2	-2	-3	-3	-3	-4
Readiness, Mitigation, Response, and Recovery:													
Outlays, discretionary	453 O	23	18	---	---	---	---	---	---	---	---	---	---
	O	23	18	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Readiness, Mitigation, Response, and Recovery	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	18	---	---	---	---	---	---	---	---	---	---
Administrative and Regional Operations: (Disaster relief and insurance)													
Outlays, discretionary	453 O	6	34	2	---	---	---	---	---	---	---	---	---
Total Administrative and Regional Operations	O	6	34	2	---	---	---	---	---	---	---	---	---
Salaries and Expenses: (Defense-related activities)													
Appropriations, discretionary	054 BA	99	75	58	59	60	61	63	64	65	67	68	70
Outlays, discretionary	O	64	130	66	59	60	61	62	64	64	67	67	70
(Disaster relief and insurance)													
Appropriations, discretionary	453 BA	966	912	731	744	758	773	790	807	825	844	861	884
Spending authority from offsetting collections, discretionary	BA	13	24	24	24	25	25	26	26	27	28	28	29
Outlays, discretionary	O	972	1,206	785	790	792	794	810	827	846	865	883	906

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Disaster relief and insurance (gross)	BA	979	936	755	768	783	798	816	833	852	872	889	913
	O	972	1,206	785	790	792	794	810	827	846	865	883	906
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-24	-24	-24	-25	-25	-26	-26	-27	-28	-28	-29
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance	BA	966	912	731	744	758	773	790	807	825	844	861	884
	O	947	1,182	761	766	767	769	784	801	819	837	855	877
Total Salaries and Expenses	BA	1,065	987	789	803	818	834	853	871	890	911	929	954
	O	1,011	1,312	827	825	827	830	846	865	883	904	922	947
National Pre-disaster Mitigation Grants:													
Appropriations, discretionary	453 BA	-20	-1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	4	3	1	---	---	---	---	---	---	---	---
National Flood Mitigation Fund:													
Outlays, discretionary	453 O	11	16	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund:													
Appropriations, discretionary	453 BA	50	36	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	55	180	160	66	6	---	---	---	---	---	---	---
Emergency Food and Shelter:													
Appropriations, discretionary	605 BA	120	120	100	102	104	106	108	110	113	115	118	121
Outlays, discretionary	O	48	201	102	102	104	105	108	110	113	115	118	121
Disaster Relief:													
Appropriations, discretionary	453 BA	2,524	7,076	6,089	619	631	643	657	671	686	701	717	735
Spending authority from offsetting collections, discretionary	BA	131	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6,341	10,282	9,961	3,562	1,462	992	715	728	684	699	715	732
Disaster Relief (gross)	BA	2,655	7,076	6,090	620	632	644	658	672	687	702	718	736
	O	6,341	10,282	9,961	3,562	1,462	992	715	728	684	699	715	732
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-131	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief	BA	2,524	7,076	6,089	619	631	643	657	671	686	701	717	735

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued												
O	6,202	10,282	9,960	3,561	1,461	991	714	727	683	698	714	731
Disaster Assistance Direct Loan Program Account:												
Appropriations, mandatory 453 BA	---	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	19	76	53	37	34	28	22	10	---	---	---	---
Public Enterprise Fund:												
National Flood Insurance Fund:												
Spending authority from offsetting collections, discretionary 453 BA	165	171	171	174	177	181	185	189	193	197	202	207
Spending authority from offsetting collections, mandatory BA	2,399	3,103	3,380	3,531	3,688	3,885	4,026	4,208	4,398	4,598	4,807	5,027
Legislative proposal, subject to PAYGO, mandatory BA	---	---	59	155	291	436	628	844	915	1,011	1,084	1,182
Outlays, discretionary O	193	171	171	172	176	179	182	186	190	194	199	204
Outlays, mandatory O	1,853	3,901	3,061	3,337	3,638	3,881	3,976	4,109	4,292	4,486	4,689	4,903
Legislative proposal, subject to PAYGO, mandatory O	---	---	14	36	67	101	145	195	211	233	250	273
National Flood Insurance Fund (gross) BA	2,564	3,274	3,610	3,860	4,156	4,502	4,839	5,241	5,506	5,806	6,093	6,416
O	2,046	4,072	3,246	3,545	3,881	4,161	4,303	4,490	4,693	4,913	5,138	5,380
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary BA/O	-165	-171	-171	-174	-177	-181	-185	-189	-193	-197	-202	-207
Non-Federal sources, mandatory BA/O	-3,149	-3,103	-3,380	-3,531	-3,688	-3,885	-4,026	-4,208	-4,398	-4,598	-4,807	-5,027
Legislative proposal, subject to PAYGO, mandatory BA/O	---	---	-59	-155	-291	-436	-628	-844	-915	-1,011	-1,084	-1,182
Total National Flood Insurance Fund BA	-750	---	---	---	---	---	---	---	---	---	---	---
O	-1,268	798	-364	-315	-275	-341	-536	-751	-813	-893	-955	-1,036
Summary - Federal Emergency Management Agency												
Federal Funds:												
As shown in detail above BA	6,405	11,659	10,009	4,609	4,697	4,786	4,892	4,997	5,111	5,225	5,336	5,474
O	9,632	18,236	17,126	9,890	6,189	4,818	4,384	4,262	4,240	4,271	4,325	4,371
Science and Technology												
<i>Federal Fund</i>												
General Fund:												
Research, Development, Acquisitions and Operations:												
Appropriations, discretionary 751 BA	767	668	831	845	862	878	897	917	938	959	980	1,005
Spending authority from offsetting collections, discretionary BA	206	246	278	283	288	294	300	307	314	321	328	336
Outlays, discretionary O	1,144	1,187	1,063	1,043	1,132	1,153	1,175	1,200	1,228	1,256	1,283	1,313

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Research, Development, Acquisitions and Operations (gross)	BA	973	914	1,109	1,128	1,150	1,172	1,197	1,224	1,252	1,280	1,308	1,341
	O	1,144	1,187	1,063	1,043	1,132	1,153	1,175	1,200	1,228	1,256	1,283	1,313
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-144	-246	-278	-283	-288	-294	-300	-307	-314	-321	-328	-336
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-118	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	58	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Acquisitions and Operations	BA	767	668	831	845	862	878	897	917	938	959	980	1,005
	O	998	941	785	760	844	859	875	893	914	935	955	977
Domestic Nuclear Detection Office													
<i>Federal Fund</i>													
General Fund:													
Management and Administration:													
Appropriations, discretionary	751 BA	37	37	40	41	41	42	43	44	45	46	47	48
Outlays, discretionary	O	30	37	40	41	41	41	43	43	45	45	47	47
Research, Development, and Operations:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	263	215	237	241	246	251	256	262	268	273	279	287
Outlays, discretionary	O	295	417	291	241	245	251	255	262	267	273	278	286
Total Research, Development, and Operations	BA	263	215	237	241	246	251	256	262	268	273	279	287
	O	295	417	291	241	245	251	255	262	267	273	278	286
Systems Acquisition:													
Appropriations, discretionary	751 BA	30	37	51	52	53	54	55	56	58	59	60	62
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	76	157	48	52	52	54	55	56	57	59	60	62
Systems Acquisition (gross)	BA	31	38	51	52	53	54	55	56	58	59	60	62
	O	76	157	48	52	52	54	55	56	57	59	60	62
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Systems Acquisition	BA	30	37	51	52	53	54	55	56	58	59	60	62
	O	76	156	48	52	52	54	55	56	57	59	60	62

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Summary - Domestic Nuclear Detection Office													
Federal Funds:													
As shown in detail above	BA	330	289	328	334	340	347	354	362	371	378	386	397
	O	401	610	379	334	338	346	353	361	369	377	385	395
Information Analysis and Infrastructure Protection													
<i>Federal Fund</i>													
General Fund:													
Assessments and Evaluation:													
(Defense-related activities)													
Outlays, discretionary	054 O	2	---	---	---	---	---	---	---	---	---	---	---
Total Assessments and Evaluation	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Department of Homeland Security													
Federal Funds:													
As shown in detail above	BA	47,610	54,075	51,627	46,664	47,436	48,227	49,145	50,101	51,162	52,270	53,384	54,110
	O	51,502	66,853	61,810	52,429	49,060	48,111	48,465	49,100	50,018	51,039	52,076	52,699
Deductions for offsetting receipts:													
Offsetting governmental	402 BA/O	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
Legislative proposal, subject to PAYGO	BA/O	---	---	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,417
Offsetting governmental	403 BA/O	-40	-39	-39	-40	-40	-40	-40	-41	-42	-42	-43	-44
	751 BA/O	-5,774	-6,291	-6,256	-6,296	-6,338	-6,379	-6,431	-6,484	-6,538	-6,594	-6,649	-4,193
Intrafund receipts	809 BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources	403 BA/O	---	-11	-11	-5	-5	---	---	---	---	---	---	---
	453 BA/O	-2	-29	---	---	---	---	---	---	---	---	---	---
	751 BA/O	-6	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
	809 BA/O	84	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-25	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Federal Fund	BA	41,585	47,436	44,852	38,915	39,374	39,864	40,455	41,071	42,033	43,040	44,052	47,186
	O	45,477	60,214	55,035	44,680	40,998	39,748	39,775	40,070	40,889	41,809	42,744	45,775
Trust Funds:													
As shown in detail above	BA	286	263	266	282	286	290	293	296	300	304	308	308
	O	487	251	319	363	344	351	353	312	298	302	305	307
Deductions for offsetting receipts:													
Non-Federal sources	304 BA/O	-221	-21	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	403 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	453 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Trust Fund	BA	63	241	257	273	277	281	284	287	291	295	299	299

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOMELAND SECURITY -- Continued													
	O	264	229	310	354	335	342	344	303	289	293	296	298
Total Department of Homeland Security	BA	41,648	47,677	45,109	39,188	39,651	40,145	40,739	41,358	42,324	43,335	44,351	47,485
	O	45,741	60,443	55,345	45,034	41,333	40,090	40,119	40,373	41,178	42,102	43,040	46,073
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT													
Public and Indian Housing Programs													
<i>Federal Fund</i>													
General Fund:													
Tenant Based Rental Assistance:													
Appropriations, discretionary	604 BA	14,365	14,914	15,123	15,398	15,688	15,990	16,337	16,699	17,074	17,450	17,827	18,260
Advance Appropriations, discretionary	BA	4,000	3,350	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary	O	18,570	18,174	19,092	19,363	19,650	19,950	20,292	20,651	21,025	21,401	21,778	22,203
Total Tenant Based Rental Assistance	BA	18,365	18,264	19,123	19,398	19,688	19,990	20,337	20,699	21,074	21,450	21,827	22,260
	O	18,570	18,174	19,092	19,363	19,650	19,950	20,292	20,651	21,025	21,401	21,778	22,203
Housing Certificate Fund:													
Appropriations, discretionary	604 BA	-5	-200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	990	925	808	453	322	197	165	110	68	64	62	60
Outlays, mandatory	O	180	---	---	---	---	---	---	---	---	---	---	---
Total Housing Certificate Fund	BA	-5	-200	---	---	---	---	---	---	---	---	---	---
	O	1,170	925	808	453	322	197	165	110	68	64	62	60
Project-based Rental Assistance:													
Appropriations, discretionary	604 BA	8,863	8,940	8,355	8,507	8,667	8,834	9,026	9,225	9,433	9,641	9,849	10,088
Advance Appropriations, discretionary	BA	394	400	400	400	400	400	400	400	400	400	400	400
Spending authority from offsetting collections, discretionary	BA	---	---	73	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8,695	9,157	9,553	9,178	9,160	9,178	9,322	9,516	9,720	9,927	10,135	10,358
Project-based Rental Assistance (gross)	BA	9,257	9,340	8,828	8,907	9,067	9,234	9,426	9,625	9,833	10,041	10,249	10,488
	O	8,695	9,157	9,553	9,178	9,160	9,178	9,322	9,516	9,720	9,927	10,135	10,358
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	---	-73	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance	BA	9,257	9,340	8,755	8,907	9,067	9,234	9,426	9,625	9,833	10,041	10,249	10,488
	O	8,695	9,157	9,480	9,178	9,160	9,178	9,322	9,516	9,720	9,927	10,135	10,358
Public Housing Capital Fund:													
Appropriations, discretionary	604 BA	2,040	1,875	2,014	2,051	2,089	2,130	2,176	2,224	2,274	2,324	2,374	2,432
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Outlays, discretionary	O	4,029	2,805	2,371	1,999	2,018	2,035	2,083	2,123	2,167	2,214	2,263	2,314
Outlays, mandatory	O	148	---	---	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (gross)	BA	2,041	1,875	2,014	2,051	2,089	2,130	2,176	2,224	2,274	2,324	2,374	2,432
	O	4,177	2,805	2,371	1,999	2,018	2,035	2,083	2,123	2,167	2,214	2,263	2,314
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund	BA	2,040	1,875	2,014	2,051	2,089	2,130	2,176	2,224	2,274	2,324	2,374	2,432
	O	4,176	2,805	2,371	1,999	2,018	2,035	2,083	2,123	2,167	2,214	2,263	2,314
Public Housing Operating Fund:													
Appropriations, discretionary	604 BA	4,602	3,962	4,399	4,479	4,563	4,651	4,752	4,857	4,967	5,076	5,185	5,311
Outlays, discretionary	O	4,620	4,165	4,276	4,457	4,539	4,627	4,723	4,828	4,936	5,046	5,154	5,276
Choice Neighborhoods:													
Appropriations, discretionary	604 BA	---	120	149	152	155	158	161	165	168	172	176	180
Outlays, discretionary	O	---	---	8	38	73	110	145	154	157	160	164	167
Revitalization of Severely Distressed Public Housing (HOPE VI):													
Appropriations, discretionary	604 BA	99	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	177	170	150	140	120	103	---	---	---	---	---	---
Family Self-Sufficiency:													
Appropriations, discretionary	604 BA	---	---	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary	O	---	---	---	60	61	62	63	65	66	68	69	71
Native American Housing Block Grant:													
Appropriations, discretionary	604 BA	649	650	647	659	671	684	699	714	730	747	763	781
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	853	708	653	655	661	669	677	692	705	720	736	753
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant	BA	650	650	647	659	671	684	699	714	730	747	763	781
	O	854	708	653	655	661	669	677	692	705	720	736	753
Native Hawaiian Housing Block Grant:													
Appropriations, discretionary	604 BA	13	13	13	13	13	14	14	14	15	15	15	16
Outlays, discretionary	O	6	10	12	15	15	15	15	14	13	13	14	14
Indian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary	371 BA	7	6	7	7	7	7	8	8	8	8	8	8
Appropriations, mandatory	BA	2	20	---	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	5	6	7	7	8	8	9	9	9	8	8	8
Outlays, mandatory	O	2	20	---	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total Indian Housing Loan Guarantee Fund													
Program Account	BA	9	26	7	8	8	8	9	9	9	9	9	9
	O	7	26	7	8	9	9	10	10	10	9	9	9
Native Hawaiian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary	371 BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	4	---	---	1	1	1	1	1	1	1	1	1
Summary - Public and Indian Housing Programs													
Federal Funds:													
As shown in detail above	BA	35,031	34,050	35,168	35,729	36,317	36,933	37,640	38,374	39,139	39,904	40,670	41,550
	O	38,279	36,140	36,857	36,367	36,629	36,956	37,496	38,164	38,868	39,623	40,385	41,226
Community Planning and Development													
<i>Federal Fund</i>													
General Fund:													
Housing Opportunities for Persons with AIDS:													
Appropriations, discretionary	604 BA	331	332	328	334	340	347	354	362	370	378	387	396
Outlays, discretionary	O	336	316	331	320	332	335	342	349	356	364	372	380
Community Development Fund:													
Appropriations, discretionary	451 BA	3,466	3,408	3,127	3,184	3,244	3,306	3,378	3,453	3,530	3,608	3,686	3,776
Outlays, discretionary	O	7,037	7,946	5,704	4,721	4,141	4,153	3,984	3,913	3,678	3,698	3,621	3,603
Brownfields Redevelopment:													
Outlays, discretionary	451 O	10	9	11	12	7	3	5	3	2	---	---	---
Home Investment Partnership Program:													
Appropriations, discretionary	604 BA	1,591	1,000	995	1,013	1,032	1,052	1,075	1,099	1,123	1,148	1,173	1,201
Outlays, discretionary	O	2,853	1,931	1,611	1,336	1,190	1,164	1,108	1,059	1,077	1,077	1,102	1,125
Self-help Homeownership Opportunity Program:													
Appropriations, discretionary	604 BA	81	54	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	54	71	76	62	36	15	6	---	---	---	---	---
Neighborhood Stabilization Program:													
Appropriations, mandatory	451 BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	15,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,123	1,013	898	195	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	50	4,650	7,100	3,200	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total Neighborhood Stabilization Program	BA	1,000	15,000	---	---	---	---	---	---	---	---	---	
	O	1,123	1,063	5,548	7,295	3,200	---	---	---	---	---	---	
Homeless Assistance Grants:													
Appropriations, discretionary	604 BA	1,888	1,901	2,220	2,260	2,303	2,347	2,398	2,451	2,506	2,562	2,617	2,681
Outlays, discretionary	O	2,280	2,228	1,911	1,941	2,138	2,208	2,267	2,320	2,378	2,434	2,488	2,544
Permanent Supportive Housing:													
Outlays, discretionary	604 O	13	13	11	7	7	7	1	---	---	---	---	---
Rural Housing and Economic Development:													
Outlays, discretionary	604 O	14	19	18	2	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account:													
Appropriations, discretionary	451 BA	6	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	9	5	4	2	1	---	---	---	---	---	---
Outlays, mandatory	O	---	8	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account	BA	6	14	---	---	---	---	---	---	---	---	---	---
	O	3	17	5	4	2	1	---	---	---	---	---	---
Special Fund:													
Housing Trust Fund:													
Legislative proposal, subject to PAYGO, mandatory	604 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	10	140	290	230	190	100	20	20	---	---
Public Enterprise Fund:													
Revolving Fund (liquidating Programs):													
Appropriations, mandatory	451 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	2	2	3	3	3	3	3	2	2	2	2
Total Revolving Fund (liquidating Programs)	BA	1	1	1	2	2	2	2	2	2	2	2	2
	O	---	2	2	3	3	3	3	3	2	2	2	2
Summary - Community Planning and Development													
Federal Funds:													
As shown in detail above	BA	8,364	21,710	7,671	6,793	6,921	7,054	7,207	7,367	7,531	7,698	7,865	8,056
	O	13,723	13,615	15,238	15,843	11,346	8,119	7,906	7,747	7,513	7,595	7,585	7,654

Housing Programs

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
<i>Federal Fund</i>													
General Fund:													
Housing for the Elderly:													
Appropriations, discretionary	604 BA	395	375	473	482	491	500	511	522	534	546	558	571
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	935	1,017	1,005	960	885	757	654	635	557	525	537	550
Housing for the Elderly (gross)	BA	396	375	473	482	491	500	511	522	534	546	558	571
	O	935	1,017	1,005	960	885	757	654	635	557	525	537	550
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly	BA	395	375	473	482	491	500	511	522	534	546	558	571
	O	934	1,017	1,005	960	885	757	654	635	557	525	537	550
Housing for Persons with Disabilities:													
Appropriations, discretionary	604 BA	149	165	149	152	155	158	161	165	168	172	176	180
Outlays, discretionary	O	309	248	251	234	215	194	166	153	157	172	164	168
Housing Counseling Assistance:													
Appropriations, discretionary	604 BA	---	45	55	56	57	58	59	61	62	63	65	66
Outlays, discretionary	O	65	52	31	52	56	57	58	59	60	61	63	65
Energy Innovation Fund:													
Outlays, discretionary	272 O	---	5	33	7	---	---	---	---	---	---	---	---
Emergency Homeowners' Relief Fund:													
Appropriations, mandatory	371 BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	36	420	36	11	---	---	---	---	---	---	---	---
Other Assisted Housing Programs: (Housing assistance)													
Appropriations, discretionary	604 BA	-1	-231	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	497	472	367	329	295	265	239	215	195	176	144	96
Housing assistance (gross)	BA	---	-231	---	---	---	---	---	---	---	---	---	---
	O	497	472	367	329	295	265	239	215	195	176	144	96
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance	BA	-1	-231	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
	O	496	472	367	329	295	265	239	215	195	176	144	96
Total Other Assisted Housing Programs	BA	-1	-231	---	---	---	---	---	---	---	---	---	---
	O	496	472	367	329	295	265	239	215	195	176	144	96
Payment to Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary	376 BA	9	2	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	9	2	4	4	4	4	4	4	5	5	5	5
Green Retrofit Program for Multifamily Housing, Recovery Act:													
Appropriations, mandatory	604 BA	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	147	32	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	5	---	---	---	---	---	---	---	---	---	---
Total Green Retrofit Program for Multifamily Housing, Recovery Act	BA	---	5	---	---	---	---	---	---	---	---	---	---
	O	147	37	---	---	---	---	---	---	---	---	---	---
Home Ownership Preservation Equity Fund Program Account:													
Spending authority from offsetting collections, mandatory	371 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	11	1	---	---	---	---	---	---	---	---	---	---
Home Ownership Preservation Equity Fund Program Account (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	11	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Home Ownership Preservation Equity Fund Program Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	10	1	---	---	---	---	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account:													
Appropriations, discretionary	371 BA	135	135	142	145	147	150	153	157	160	164	167	171
Appropriations, mandatory	BA	---	688	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	3,226	9,486	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	92	120	136	143	146	147	150	154	157	160	165	167
Outlays, mandatory	O	7,601	14,859	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Program Account	BA	3,361	10,309	142	145	147	150	153	157	160	164	167	171
	O	7,693	14,979	136	143	146	147	150	154	157	160	165	167

FHA-mutual Mortgage Insurance Capital Reserve Account:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Spending authority from offsetting collections, mandatory.	371 BA	4,685	---	8,340	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
FHA-mutual Mortgage Insurance Capital Reserve Account (gross).	BA	4,685	---	8,340	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-6,739	-3,937	-8,188	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000
Federal sources, mandatory.	BA/O	-847	-5,527	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory.	BA/O	-329	-22	-152	-200	-200	-200	-200	-200	-200	-200	-200	-200
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Capital Reserve Account.	BA	-3,226	-9,486	---	---	---	---	---	---	---	---	---	---
	O	-7,915	-9,486	-8,340	-5,200	-5,200	-5,200	-5,200	-5,200	-5,200	-5,200	-5,200	-5,200
FHA-general and Special Risk Program Account:													
Appropriations, discretionary.	371 BA	9	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.	BA	3,024	746	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	7	14	9	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	3,024	746	---	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account.	BA	3,033	746	---	---	---	---	---	---	---	---	---	---
	O	3,031	760	9	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Rental Housing Assistance Fund:													
Spending authority from offsetting collections, mandatory.	604 BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	3	3	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (gross).	BA	3	3	---	---	---	---	---	---	---	---	---	---
	O	3	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Rental Housing Assistance Fund.	BA	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Flexible Subsidy Fund:													
Spending authority from offsetting collections, discretionary.	604 BA	37	26	21	21	22	22	23	23	24	24	25	25
Flexible Subsidy Fund (gross).	BA	37	26	21	21	22	22	23	23	24	24	25	25
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Non-Federal sources, discretionary	BA/O	-34	-23	-21	-21	-22	-22	-23	-23	-24	-24	-25	-25
Total Flexible Subsidy Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-37	-26	-21	-21	-22	-22	-23	-23	-24	-24	-25	-25
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account:													
Spending authority from offsetting collections, mandatory	371 BA	20	9	12	17	16	15	15	14	14	14	14	14
Outlays, mandatory	O	52	69	64	65	60	35	35	34	33	33	33	33
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (gross)	BA	20	9	12	17	16	15	15	14	14	14	14	14
	O	52	69	64	65	60	35	35	34	33	33	33	33
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-20	-9	-12	-17	-16	-15	-15	-14	-14	-14	-14	-14
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	32	60	52	48	44	20	20	20	19	19	19	19
FHA-general and Special Risk Insurance Funds Liquidating Account:													
Appropriations, mandatory	371 BA	71	30	38	28	17	1	18	17	16	16	15	14
Borrowing authority, mandatory	BA	---	50	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, mandatory	BA	232	34	5	55	61	76	55	54	52	52	51	51
Outlays, mandatory	O	111	129	115	151	144	142	137	135	131	131	128	127
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	BA	303	114	93	133	128	127	123	121	118	118	116	115
	O	111	129	115	151	144	142	137	135	131	131	128	127
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-232	-232	-55	-55	-61	-76	-55	-54	-52	-52	-51	-51
Total FHA-general and Special Risk Insurance Funds Liquidating Account	BA	71	-118	38	78	67	51	68	67	66	66	65	64
	O	-121	-103	60	96	83	66	82	81	79	79	77	76
Housing for the Elderly or Handicapped Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	371 BA	8	8	8	8	8	9	9	9	9	9	9	9
Outlays, mandatory	O	1	7	10	8	8	8	9	9	9	9	9	9
Housing for the Elderly or Handicapped Fund Liquidating Account (gross)	BA	8	8	8	8	8	9	9	9	9	9	9	9
	O	1	7	10	8	8	8	9	9	9	9	9	9
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Non-Federal sources, mandatory.....	BA/O	-600	-550	-550	-375	-325	-275	-250	-225	-200	-200	-200	-200
Total Housing for the Elderly or Handicapped Fund Liquidating Account.....	BA	-592	-542	-542	-367	-317	-266	-241	-216	-191	-191	-191	-191
	O	-599	-543	-540	-367	-317	-267	-241	-216	-191	-191	-191	-191
<i>Trust Fund</i>													
Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary.....	376 BA	11	6	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary.....	O	7	10	12	12	8	8	8	9	9	9	9	9
Summary - Housing Programs													
Federal Funds:													
As shown in detail above.....	BA	4,199	1,270	316	547	601	652	712	757	801	822	842	863
	O	4,090	7,895	-6,920	-3,707	-3,814	-3,982	-4,094	-4,121	-4,189	-4,221	-4,245	-4,273
Trust Funds:													
As shown in detail above.....	BA	11	6	8	8	8	8	9	9	9	9	9	10
	O	7	10	12	12	8	8	8	9	9	9	9	9
Total Housing Programs.....	BA	4,210	1,276	324	555	609	660	721	766	810	831	851	873
	O	4,097	7,905	-6,908	-3,695	-3,806	-3,974	-4,086	-4,112	-4,180	-4,212	-4,236	-4,264
Government National Mortgage Association													
<i>Federal Fund</i>													
General Fund:													
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:													
Appropriations, mandatory.....	371 BA	721	140	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.....	BA	---	20	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary.....	O	---	20	19	21	22	22	23	23	24	24	25	26
Outlays, mandatory.....	O	721	140	---	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)....	BA	721	160	21	21	22	22	23	23	24	24	25	25
	O	721	160	19	21	22	22	23	23	24	24	25	26
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	---	-100	-86	-88	-89	-91	-93	-95	-97	-99	-101	-104
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account.....	BA	721	60	-65	-67	-67	-69	-70	-72	-73	-75	-76	-79
	O	721	60	-67	-67	-67	-69	-70	-72	-73	-75	-76	-78

Public Enterprise Fund:

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Guarantees of Mortgage-backed Securities Liquidating Account:													
Spending authority from offsetting collections, mandatory.....	371 BA	181	179	49	128	138	149	159	159	159	159	159	159
Outlays, mandatory.....	O	195	203	246	160	138	149	159	159	159	159	159	159
Guarantees of Mortgage-backed Securities Liquidating Account (gross).....													
	BA	181	179	49	128	138	149	159	159	159	159	159	159
	O	195	203	246	160	138	149	159	159	159	159	159	159
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-187	-170	-40	-128	-138	-149	-159	-169	-179	-189	-199	-209
Non-Federal sources, mandatory.....	BA/O	-3	-9	-9	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account.....													
	BA	---	---	---	---	---	---	---	-10	-20	-30	-40	-50
	O	5	24	197	32	---	---	---	-10	-20	-30	-40	-50
Summary - Government National Mortgage Association													
Federal Funds:													
As shown in detail above.....	BA	721	60	-65	-67	-67	-69	-70	-82	-93	-105	-116	-129
	O	726	84	130	-35	-67	-69	-70	-82	-93	-105	-116	-128
Policy Development and Research													
<i>Federal Fund</i>													
General Fund:													
Research and Technology:													
Appropriations, discretionary.....	451 BA	48	46	52	53	54	55	56	57	59	60	61	63
Outlays, discretionary.....	O	62	57	59	62	53	55	56	57	58	60	61	62
Fair Housing and Equal Opportunity													
<i>Federal Fund</i>													
General Fund:													
Fair Housing Activities:													
Appropriations, discretionary.....	751 BA	71	72	68	69	71	72	73	75	77	78	80	82
Outlays, discretionary.....	O	50	71	73	73	69	70	72	72	74	77	78	79
Office of Lead Hazard Control and Healthy Homes													
<i>Federal Fund</i>													
General Fund:													
Lead Hazard Reduction:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Appropriations, discretionary	451 BA	119	120	119	121	123	126	129	131	134	137	140	144
Outlays, discretionary	O	174	154	130	131	130	121	122	124	126	129	132	134
Management and Administration													
<i>Federal Fund</i>													
General Fund:													
Administration, Operations and Management:													
(Community development)													
Appropriations, discretionary	451 BA	6	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	9	8	6	3	3	3	3	3	3	3	4	4
(Housing assistance)													
Appropriations, discretionary	604 BA	515	535	530	540	550	560	572	585	598	611	625	640
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	479	610	531	538	549	558	571	583	596	609	623	638
Housing assistance (gross)	BA	516	535	530	540	550	560	572	585	598	611	625	640
	O	479	610	531	538	549	558	571	583	596	609	623	638
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance	BA	515	535	530	540	550	560	572	585	598	611	625	640
	O	478	610	531	538	549	558	571	583	596	609	623	638
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	---	---	---	---	---	---	---	---	---	---	---
Total Administration, Operations and Management	BA	524	538	533	543	553	563	575	588	601	614	629	644
	O	490	618	537	541	552	561	574	586	599	612	627	642
Public and Indian Housing Personnel Compensation and Benefits:													
Appropriations, discretionary	604 BA	189	200	212	216	220	224	229	234	239	245	250	256
Outlays, discretionary	O	197	204	211	216	220	224	229	234	239	245	250	256
Community Planning and Development Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	97	100	104	106	108	110	112	115	117	120	123	126
Outlays, discretionary	O	104	107	104	106	108	110	112	115	117	120	123	125
Housing Personnel Compensation and Benefits:													
Appropriations, discretionary	604 BA	381	392	399	406	414	422	431	441	450	460	470	482
Outlays, discretionary	O	395	396	399	406	414	422	431	441	450	459	470	482

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Office of the Government National Mortgage Association Personnel Compensation and Benefits:													
Appropriations, discretionary	371 BA	11	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	12	1	---	---	---	---	---	---	---	---	---	
Policy Development and Research Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	19	22	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary	O	20	23	21	21	22	22	23	23	24	24	25	25
Fair Housing and Equal Opportunity Personnel Compensation and Benefits:													
Appropriations, discretionary	751 BA	70	73	74	75	77	78	80	82	84	85	87	89
Outlays, discretionary	O	70	74	74	75	77	78	80	82	84	85	87	89
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	7	7	7	7	7	7	8	8	8	8	8	8
Executive Direction:													
Appropriations, discretionary	604 BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	26	1	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses:													
(Housing assistance)													
Outlays, discretionary	604 O	6	6	2	1	---	---	---	---	---	---	---	---
Total Housing assistance	O	6	6	2	1	---	---	---	---	---	---	---	---
Total Salaries and Expenses	O	6	6	2	1	---	---	---	---	---	---	---	---
Office of Inspector General:													
Appropriations, discretionary	451 BA	125	124	126	128	131	133	136	139	142	145	149	152
Outlays, discretionary	O	133	127	128	127	131	132	136	138	142	144	149	151
Transformation Initiative:													
Appropriations, discretionary	451 BA	169	50	120	122	124	127	130	133	135	138	141	145
Outlays, discretionary	O	44	81	101	130	117	113	121	119	126	129	132	134
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary	451 BA	273	271	242	246	251	256	261	267	273	279	285	292
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	319	327	284	288	284	254	260	265	271	277	283	290
Working Capital Fund (gross)	BA	274	271	242	246	251	256	261	267	273	279	285	292
	O	319	327	284	288	284	254	260	265	271	277	283	290

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	273	271	242	246	251	256	261	267	273	279	285	292
	O	318	327	284	288	284	254	260	265	271	277	283	290
<i>Trust Fund</i>													
Gifts and Bequests:													
Appropriations, mandatory	451 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	1	1	1	---	---	---	---	---	---	---
Summary - Management and Administration													
Federal Funds:													
As shown in detail above	BA	1,892	1,777	1,838	1,870	1,907	1,942	1,985	2,030	2,073	2,118	2,167	2,219
	O	1,822	1,972	1,868	1,918	1,932	1,923	1,974	2,011	2,060	2,103	2,154	2,202
Trust Funds:													
As shown in detail above	BA	3	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	1	1	1	---	---	---	---	---	---	---
Total Management and Administration	BA	1,895	1,777	1,838	1,870	1,907	1,942	1,985	2,030	2,073	2,118	2,167	2,219
	O	1,822	1,972	1,869	1,919	1,933	1,923	1,974	2,011	2,060	2,103	2,154	2,202
Summary - Department of Housing and Urban Development													
Federal Funds:													
As shown in detail above	BA	50,445	59,105	45,167	45,115	45,927	46,765	47,732	48,709	49,721	50,712	51,709	52,848
	O	58,926	59,988	47,435	50,652	46,278	43,193	43,462	43,972	44,417	45,261	46,034	46,956
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources	371 BA/O	-1,896	-3,185	-1,138	-1,159	-1,181	-1,204	-1,229	-1,256	-1,285	-1,313	-1,341	-1,374
	809 BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Federal Fund	BA	48,529	55,901	44,010	43,937	44,727	45,542	46,484	47,434	48,417	49,380	50,349	51,455
	O	57,010	56,784	46,278	49,474	45,078	41,970	42,214	42,697	43,113	43,929	44,674	45,563
Trust Funds:													
As shown in detail above	BA	14	6	8	8	8	8	9	9	9	9	9	10
	O	7	10	13	13	9	8	8	9	9	9	9	9
Deductions for offsetting receipts:													
Offsetting governmental	376 BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources	451 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Trust Fund	BA	8	2	4	4	4	4	5	5	4	4	4	5
	O	1	6	9	9	5	4	4	5	4	4	4	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Interfunds:													
Interfund transactions	376 BA/O	-9	-2	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Interfund	BA/O	-9	-2	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Department of Housing and Urban Development	BA	48,528	55,901	44,010	43,937	44,727	45,542	46,485	47,435	48,416	49,379	50,348	51,455
	O	57,002	56,788	46,283	49,479	45,079	41,970	42,214	42,698	43,112	43,928	44,673	45,562
DEPARTMENT OF THE INTERIOR													
Bureau of Land Management													
<i>Federal Fund</i>													
General Fund:													
Management of Lands and Resources:													
Appropriations, discretionary	302 BA	976	960	952	969	988	1,006	1,028	1,051	1,074	1,098	1,121	1,149
Spending authority from offsetting collections, discretionary	BA	98	118	173	177	180	172	175	178	182	185	187	191
Outlays, discretionary	O	1,081	1,084	1,164	1,208	1,256	1,225	1,238	1,243	1,250	1,277	1,302	1,333
Management of Lands and Resources (gross)	BA	1,074	1,078	1,125	1,146	1,168	1,178	1,203	1,229	1,256	1,283	1,308	1,340
	O	1,081	1,084	1,164	1,208	1,256	1,225	1,238	1,243	1,250	1,277	1,302	1,333
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-43	-43	-44	-45	-45	-46	-47	-49	-50	-51	-52
Non-Federal sources, discretionary	BA/O	-71	-75	-130	-133	-135	-127	-129	-131	-133	-135	-136	-139
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Management of Lands and Resources	BA	976	960	952	969	988	1,006	1,028	1,051	1,074	1,098	1,121	1,149
	O	967	966	991	1,031	1,076	1,053	1,063	1,065	1,068	1,092	1,115	1,142
Construction:													
Appropriations, discretionary	302 BA	5	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	63	18	5	3	2	2	---	---	---	---	---	---
Oregon and California Grant Lands:													
Appropriations, discretionary	302 BA	112	112	112	114	116	118	121	124	126	129	132	135
Outlays, discretionary	O	106	115	112	113	116	117	121	123	125	128	131	134
Special Fund:													
Land Acquisition:													
Appropriations, discretionary	302 BA	22	22	34	35	35	36	37	38	38	39	40	41
Outlays, discretionary	O	22	20	28	32	35	35	36	38	38	39	39	40

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued												
Range Improvements:												
Appropriations, mandatory	302 BA	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	10	8	8	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures:												
Appropriations, discretionary	302 BA	31	31	31	64	64	73	73	73	73	73	73
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	33	33	33	33	33	33	33	33
Outlays, discretionary	O	29	30	34	50	66	71	76	76	76	74	74
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	33	33	33	33	33	33	33	33
Service Charges, Deposits, and Forfeitures (gross)	BA	31	31	31	97	97	106	106	106	106	106	106
	O	29	30	34	83	99	104	109	109	109	107	107
Offsets against gross BA and outlays:												
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	---	-33	-33	-33	-33	-33	-33	-33	-34
Total Service Charges, Deposits, and Forfeitures	BA	31	31	31	64	64	73	73	73	73	73	72
	O	29	30	34	50	66	71	76	76	76	74	73
Permanent Operating Funds:												
Appropriations, mandatory	302 BA	59	95	147	60	66	53	53	55	56	58	59
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	8	-5	4	32	32	29	29	29	29
Outlays, mandatory	O	318	182	217	237	230	194	191	193	194	195	148
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	-11	-4	22	28	31	30	29	29
Total Permanent Operating Funds	BA	59	95	155	55	70	85	85	84	85	87	88
	O	318	182	219	226	226	216	219	224	224	224	177
Miscellaneous Permanent Payment Accounts: (Conservation and land management)												
Appropriations, mandatory	302 BA	89	52	31	13	13	14	14	14	15	15	15
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-9	-9	-9	-9	-9	---	---	---	---
Outlays, mandatory	O	90	56	32	14	13	14	14	14	15	15	15
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-9	-9	-9	-9	-9	---	---	---	---
Total Conservation and land management	BA	89	52	22	4	4	5	5	14	15	15	15
	O	90	56	23	5	4	5	5	14	15	15	15

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Total Miscellaneous Permanent Payment													
Accounts.....	BA	89	52	22	4	4	5	5	14	15	15	15	15
	O	90	56	23	5	4	5	5	14	15	15	15	15
Hardrock Reclamation Fund:													
Legislative proposal, subject to PAYGO, mandatory.....	302 BA	---	---	---	---	200	200	200	200	200	200	200	200
	O	---	---	---	---	50	100	150	200	200	200	200	200
Public Enterprise Fund:													
Helium Fund:													
Spending authority from offsetting collections, mandatory.....	306 BA	201	174	175	158	130	127	110	96	80	72	60	45
Outlays, mandatory.....	O	200	112	174	168	147	129	120	104	90	77	67	54
Helium Fund (gross).....	BA	201	174	175	158	130	127	110	96	80	72	60	45
	O	200	112	174	168	147	129	120	104	90	77	67	54
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-201	-174	-175	-158	-130	-127	-110	-96	-80	-72	-60	-45
Total Helium Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	-62	-1	10	17	2	10	8	10	5	7	9
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary.....	302 BA	57	49	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary.....	O	55	49	50	50	52	52	53	55	55	56	59	59
Working Capital Fund (gross).....	BA	57	49	50	51	52	53	54	55	56	58	59	60
	O	55	49	50	50	52	52	53	55	55	56	59	59
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-48	-40	-41	-42	-43	-43	-44	-45	-46	-47	-48	-50
Non-Federal sources, discretionary.....	BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Working Capital Fund.....	BA	---	---	---	---	---	---	---	---	---	1	---	-1
	O	-2	---	---	-1	---	-1	-1	---	-1	-1	---	-2
Trust Fund													
Miscellaneous Trust Funds:													
Appropriations, mandatory.....	302 BA	27	22	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory.....	O	20	21	27	27	27	27	27	27	27	27	26	26

Summary - Bureau of Land Management

Federal Funds:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
As shown in detail above	BA	1,304	1,286	1,316	1,251	1,487	1,533	1,559	1,594	1,621	1,652	1,679	1,711
	O	1,602	1,333	1,419	1,479	1,602	1,610	1,689	1,758	1,765	1,786	1,768	1,790
Trust Funds:													
As shown in detail above	BA	27	22	22	22	22	22	22	22	22	22	22	22
	O	20	21	27	27	27	27	27	27	27	27	26	26
Total Bureau of Land Management	BA	1,331	1,308	1,338	1,273	1,509	1,555	1,581	1,616	1,643	1,674	1,701	1,733
	O	1,622	1,354	1,446	1,506	1,629	1,637	1,716	1,785	1,792	1,813	1,794	1,816
Bureau of Ocean Energy Management													
<i>Federal Fund</i>													
General Fund:													
Ocean Energy Management:													
Appropriations, discretionary	302 BA	211	60	63	64	65	67	68	70	71	73	74	76
Spending authority from offsetting collections, discretionary	BA	194	101	101	103	105	107	109	112	114	117	119	122
Outlays, discretionary	O	376	232	178	165	169	173	176	181	183	188	191	196
Ocean Energy Management (gross)	BA	405	161	164	167	170	174	177	182	185	190	193	198
	O	376	232	178	165	169	173	176	181	183	188	191	196
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-188	-101	-101	-103	-105	-107	-109	-112	-114	-117	-119	-122
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Ocean Energy Management	BA	211	60	63	64	65	67	68	70	71	73	74	76
	O	181	131	77	62	64	66	67	69	69	71	72	74
Office of Surface Mining Reclamation and Enforcement													
<i>Federal Fund</i>													
General Fund:													
Regulation and Technology:													
Appropriations, discretionary	302 BA	128	123	113	115	117	119	122	125	128	130	133	136
Outlays, discretionary	O	119	124	127	114	116	119	121	124	127	129	132	135
Payments to States in Lieu of Coal Fee Receipts:													
(Conservation and land management)													
Appropriations, mandatory	302 BA	85	85	85	85	---	---	---	---	---	---	---	---
Outlays, mandatory	O	118	65	82	99	85	47	30	13	---	---	---	---
(General purpose fiscal assistance)													
Appropriations, mandatory	806 BA	160	180	182	173	76	75	75	142	141	93	91	91

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-182	-173	-76	-75	-75	-142	-141	-93	-91	-91
Outlays, mandatory.....	O	---	237	293	292	92	71	71	122	134	98	87	86
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	-173	-166	-92	-71	-71	-122	-134	-98	-87	-86
Total General purpose fiscal assistance.....	BA	160	180	---	---	---	---	---	---	---	---	---	---
	O	---	237	120	126	---	---	---	---	---	---	---	---
Total Payments to States in Lieu of Coal Fee Receipts.....	BA	245	265	85	85	---	---	---	---	---	---	---	---
	O	118	302	202	225	85	47	30	13	---	---	---	---
Supplemental Payments to UMWA Health Plans:													
Appropriations, mandatory.....	551 BA	216	206	175	212	125	117	110	106	107	106	107	108
Outlays, mandatory.....	O	216	206	175	212	125	117	110	106	107	106	107	108
Special Fund:													
Abandoned Mine Reclamation Fund:													
(Conservation and land management)													
Appropriations, discretionary.....	302 BA	36	27	28	29	29	30	30	31	32	32	33	34
Appropriations, mandatory.....	BA	150	220	221	199	202	200	201	263	261	210	208	207
Spending authority from offsetting collections, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	54	28	28	29	29	30	31	31	32	32	33	34
Outlays, mandatory.....	O	179	141	180	209	201	206	204	218	230	229	228	224
Conservation and land management (gross).....	BA	187	247	249	228	231	230	231	294	293	242	241	241
	O	233	169	208	238	230	236	235	249	262	261	261	258
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management.....	BA	186	247	249	228	231	230	231	294	293	242	241	241
	O	232	169	208	238	230	236	235	249	262	261	261	258
(Health care services)													
Appropriations, mandatory.....	551 BA	57	48	56	15	96	100	104	105	105	104	102	100
Outlays, mandatory.....	O	---	48	56	15	96	100	104	105	105	104	102	100
Total Abandoned Mine Reclamation Fund.....	BA	243	295	305	243	327	330	335	399	398	346	343	341
	O	232	217	264	253	326	336	339	354	367	365	363	358
Summary - Office of Surface Mining Reclamation and Enforcement													
Federal Funds:													
As shown in detail above.....	BA	832	889	678	655	569	566	567	630	633	582	583	585
	O	685	849	768	804	652	619	600	597	601	600	602	601

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Bureau of Reclamation													
<i>Federal Fund</i>													
General Fund:													
Water and Related Resources:													
Appropriations, discretionary	301 BA	886	878	812	827	842	859	877	896	917	937	957	981
Appropriations, mandatory	BA	278	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	351	317	302	307	313	319	326	333	341	348	356	365
Outlays, discretionary	O	1,570	1,601	1,223	1,126	1,174	1,195	1,221	1,245	1,274	1,301	1,327	1,358
Outlays, mandatory	O	1	30	43	59	60	43	29	19	7	1	1	1
Water and Related Resources (gross)	BA	1,515	1,196	1,115	1,135	1,156	1,179	1,204	1,230	1,259	1,286	1,314	1,347
	O	1,571	1,631	1,266	1,185	1,234	1,238	1,250	1,264	1,281	1,302	1,328	1,359
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-197	-93	-90	-92	-93	-95	-97	-99	-102	-104	-106	-109
Non-Federal sources, discretionary	BA/O	-159	-224	-212	-216	-220	-224	-229	-234	-239	-245	-250	-256
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources	BA	1,164	879	813	827	843	860	878	897	918	937	958	982
	O	1,215	1,314	964	877	921	919	924	931	940	953	972	994
California Bay-Delta Restoration:													
Appropriations, discretionary	301 BA	40	40	36	37	37	38	39	40	41	42	42	43
Outlays, discretionary	O	43	60	39	36	46	46	48	47	40	42	42	42
Indian Water Rights Settlements:													
Appropriations, discretionary	301 BA	---	---	47	48	49	50	51	52	53	54	55	57
Outlays, discretionary	O	---	---	28	48	48	50	51	51	53	53	55	56
Taos Settlement Fund:													
Appropriations, mandatory	301 BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	2	4	4	4	2	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account:													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	301 BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account	BA	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Special Fund:													
Reclamation Water Settlements Fund:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, mandatory	301 BA	---	60	60	60	---	---	---	---	---	120	120	120
Outlays, mandatory	O	---	36	60	62	24	---	---	---	---	72	120	120
Policy and Administration:													
Appropriations, discretionary	301 BA	61	60	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary	O	59	65	60	61	62	63	64	66	68	69	70	72
Central Valley Project Restoration Fund:													
Appropriations, discretionary	301 BA	50	53	40	41	41	42	43	44	45	46	47	48
Outlays, discretionary	O	50	55	48	40	48	49	50	51	45	45	46	48
Colorado River Dam Fund, Boulder Canyon Project:													
Appropriations, mandatory	301 BA	89	113	111	111	115	116	110	102	99	97	99	99
Outlays, mandatory	O	77	92	104	109	112	114	110	103	98	97	96	97
San Joaquin Restoration Fund:													
Appropriations, discretionary	301 BA	---	---	12	12	12	13	13	13	14	14	14	14
Appropriations, mandatory	BA	52	24	---	---	---	---	---	---	---	234	6	6
Outlays, discretionary	O	---	---	7	12	12	13	13	13	13	14	14	14
Outlays, mandatory	O	8	19	50	9	---	---	---	---	---	81	155	6
Total San Joaquin Restoration Fund	BA	52	24	12	12	12	13	13	13	14	248	20	20
	O	8	19	57	21	12	13	13	13	13	95	169	20
Public Enterprise Fund:													
Lower Colorado River Basin Development Fund:													
Appropriations, discretionary	301 BA	9	6	7	7	7	7	8	8	8	8	8	8
Appropriations, mandatory	BA	153	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	198	216	253	253	253	253	253	253	253	253	253	253
Outlays, discretionary	O	8	11	6	7	12	7	8	8	8	8	8	8
Outlays, mandatory	O	248	115	245	303	298	307	298	281	275	275	275	275
Lower Colorado River Basin Development Fund (gross)	BA	360	222	260	260	260	260	261	261	261	261	261	261
	O	256	126	251	310	310	314	306	289	283	283	283	283
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-198	-215	-252	-252	-252	-252	-252	-252	-252	-252	-252	-252
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Lower Colorado River Basin Development Fund	BA	161	6	7	7	7	7	8	8	8	8	8	8
	O	58	-90	-2	57	57	61	53	36	30	30	30	30

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued												
Upper Colorado River Basin Fund:												
Appropriations, discretionary	301 BA	16	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	92	115	132	132	132	132	132	132	132	132	132
Outlays, discretionary	O	28	17	4	---	5	5	5	5	5	---	---
Outlays, mandatory	O	73	122	115	127	127	127	127	127	127	127	127
Upper Colorado River Basin Fund (gross)	BA	108	126	132	132	132	132	132	132	132	132	132
	O	101	139	119	127	132	132	132	132	132	127	127
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-91	-115	-132	-132	-132	-132	-132	-132	-132	-132	-132
Total Upper Colorado River Basin Fund	BA	10	11	---	---	---	---	---	---	---	---	---
	O	3	24	-13	-5	---	---	---	---	---	-5	-5
Intragovernmental Revolving or Management Fund:												
Working Capital Fund:												
Spending authority from offsetting collections, discretionary	301 BA	425	455	463	471	480	490	500	511	523	534	546
Outlays, discretionary	O	402	457	463	470	479	489	499	510	522	533	544
Working Capital Fund (gross)	BA	425	455	463	471	480	490	500	511	523	534	546
	O	402	457	463	470	479	489	499	510	522	533	544
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-410	-442	-450	-458	-467	-476	-486	-497	-508	-519	-530
Non-Federal sources, discretionary	BA/O	-13	-13	-13	-13	-13	-14	-14	-14	-15	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	1
	O	-21	2	---	-1	-1	-1	-1	-1	-1	-1	-1
Trust Fund												
Reclamation Trust Funds:												
Appropriations, mandatory	301 BA	9	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	7	13	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation												
Federal Funds:												
As shown in detail above	BA	1,639	1,245	1,185	1,203	1,165	1,188	1,206	1,221	1,245	1,620	1,420
	O	1,488	1,578	1,348	1,308	1,332	1,315	1,311	1,296	1,285	1,449	1,593
Deductions for offsetting receipts:												
Non-Federal sources	301 BA/O	-150	-24	-42	-6	-6	-6	-6	-6	-6	-6	-6

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Trust Funds:													
As shown in detail above	BA	9	3	3	3	3	3	3	3	3	3	3	
	O	7	13	3	3	3	3	3	3	3	3	3	
Total Bureau of Reclamation	BA	1,498	1,224	1,146	1,200	1,162	1,185	1,203	1,218	1,242	1,617	1,417	1,445
	O	1,345	1,567	1,309	1,305	1,329	1,312	1,308	1,293	1,282	1,446	1,590	1,469
Central Utah Project													
<i>Federal Fund</i>													
General Fund:													
Central Utah Project Completion Account:													
Appropriations, discretionary	301 BA	31	27	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	32	28	20	20	21	21	22	22	23	23	24	24
Special Fund:													
Utah Reclamation Mitigation and Conservation Account:													
Appropriations, discretionary	301 BA	9	3	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	12	4	4	3	1	1	1	1	1	1	1	1
Summary - Central Utah Project													
Federal Funds:													
As shown in detail above	BA	40	30	21	21	22	22	23	23	24	24	25	25
	O	44	32	24	23	22	22	23	23	24	24	25	25
United States Geological Survey													
<i>Federal Fund</i>													
General Fund:													
Surveys, Investigations, and Research:													
Appropriations, discretionary	306 BA	1,084	1,068	1,102	1,122	1,143	1,165	1,190	1,217	1,244	1,271	1,299	1,330
Spending authority from offsetting collections, discretionary	BA	463	457	457	465	474	483	494	505	516	527	539	552
Outlays, discretionary	O	1,575	1,620	1,598	1,583	1,613	1,643	1,679	1,716	1,754	1,793	1,831	1,876
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Surveys, Investigations, and Research (gross)	BA	1,547	1,525	1,559	1,587	1,617	1,648	1,684	1,722	1,760	1,798	1,838	1,882
	O	1,576	1,620	1,598	1,583	1,613	1,643	1,679	1,716	1,754	1,793	1,831	1,876
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-251	-265	-265	-270	-275	-280	-286	-293	-299	-306	-312	-320
Non-Federal sources, discretionary	BA/O	-180	-192	-192	-195	-199	-203	-207	-212	-217	-222	-226	-232
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-57	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Offsetting collections credited to expired accounts, discretionary.	BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research.	BA	1,084	1,068	1,102	1,122	1,143	1,165	1,191	1,217	1,244	1,270	1,300	1,330
	O	1,145	1,163	1,141	1,118	1,139	1,160	1,186	1,211	1,238	1,265	1,293	1,324
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary.	306 BA	75	82	76	75	71	71	72	71	71	71	71	71
Outlays, discretionary.	O	88	55	68	72	70	73	72	72	71	71	71	71
Working Capital Fund (gross).	BA	75	82	76	75	71	71	72	71	71	71	71	71
	O	88	55	68	72	70	73	72	72	71	71	71	71
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-75	-82	-76	-75	-71	-71	-72	-71	-71	-71	-71	-71
Total Working Capital Fund.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	-27	-8	-3	-1	2	---	1	---	---	---	---
<i>Trust Fund</i>													
Contributed Funds:													
Appropriations, mandatory.	306 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey													
Federal Funds:													
As shown in detail above.	BA	1,084	1,068	1,102	1,122	1,143	1,165	1,191	1,217	1,244	1,270	1,300	1,330
	O	1,158	1,136	1,133	1,115	1,138	1,162	1,186	1,212	1,238	1,265	1,293	1,324
Trust Funds:													
As shown in detail above.	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey.	BA	1,085	1,069	1,103	1,123	1,144	1,166	1,192	1,218	1,245	1,271	1,301	1,331
	O	1,159	1,137	1,134	1,116	1,139	1,163	1,187	1,213	1,239	1,266	1,294	1,325
United States Fish and Wildlife Service													
<i>Federal Fund</i>													
General Fund:													
Resource Management:													
Appropriations, discretionary.	302 BA	1,245	1,226	1,247	1,270	1,293	1,319	1,347	1,376	1,408	1,439	1,470	1,506
Spending authority from offsetting collections, discretionary.	BA	301	220	220	224	228	233	238	243	248	254	259	266

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Outlays, discretionary	O	1,573	1,539	1,547	1,585	1,608	1,619	1,632	1,654	1,668	1,686	1,723	1,765
Resource Management (gross)	BA	1,546	1,446	1,467	1,494	1,521	1,552	1,585	1,619	1,656	1,693	1,729	1,772
	O	1,573	1,539	1,547	1,585	1,608	1,619	1,632	1,654	1,668	1,686	1,723	1,765
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-176	-165	-165	-168	-171	-174	-178	-182	-186	-190	-195	-199
Non-Federal sources, discretionary	BA/O	-55	-55	-55	-56	-57	-58	-59	-61	-62	-63	-65	-66
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA	1,245	1,226	1,247	1,270	1,293	1,320	1,348	1,376	1,408	1,440	1,469	1,507
	O	1,342	1,319	1,327	1,361	1,380	1,387	1,395	1,411	1,420	1,433	1,463	1,500
Construction:													
Appropriations, discretionary	302 BA	21	23	19	19	20	20	21	21	21	22	22	23
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	147	60	42	38	31	27	24	23	23	23	23	25
Construction (gross)	BA	23	25	21	21	22	22	23	23	23	24	24	25
	O	147	60	42	38	31	27	24	23	23	23	23	25
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	21	23	19	19	20	20	21	21	21	22	22	23
	O	137	58	40	36	29	25	22	21	21	21	21	23
Multinational Species Conservation Fund:													
Appropriations, discretionary	302 BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	15	8	10	10	10	10	11	11	11	12	12	12
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	BA	10	11	11	11	11	12	12	12	12	13	13	13
	O	15	9	11	11	11	11	12	12	12	13	13	13
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund . .	BA	10	10	10	11	11	12	12	12	12	13	13	13

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued												
O	15	8	10	11	11	11	12	12	12	13	13	13
Neotropical Migratory Bird Conservation:												
Appropriations, discretionary 302 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary O	6	5	5	5	4	4	4	4	5	6	6	6
State and Tribal Wildlife Grants:												
Appropriations, discretionary 302 BA	62	61	61	62	63	65	66	67	70	71	72	74
Outlays, discretionary O	78	81	79	78	78	76	76	76	75	70	71	74
Special Fund:												
Coastal Impact Assistance:												
Outlays, mandatory 306 O	70	9	---	---	---	---	---	---	---	---	---	---
Land Acquisition:												
Appropriations, discretionary 302 BA	55	55	107	109	111	113	116	118	121	123	126	129
Outlays, discretionary O	72	78	96	108	111	112	115	117	120	122	125	127
Landowner Incentive Program:												
Appropriations, discretionary 302 BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	10	12	12	2	---	---	---	---	---	---	---	---
Private Stewardship Grants:												
Outlays, discretionary 302 O	2	1	---	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account:												
Appropriations, mandatory 303 BA	51	47	47	47	47	47	47	47	47	47	47	47
Legislative proposal, subject to PAYGO, mandatory BA	---	---	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory O	47	49	49	49	48	48	47	47	47	47	47	47
Legislative proposal, subject to PAYGO, mandatory O	---	---	10	14	14	14	14	14	14	14	14	14
Total Migratory Bird Conservation Account BA	51	47	61	61	61	61	61	61	61	61	61	61
O	47	49	59	63	62	62	61	61	61	61	61	61
North American Wetlands Conservation Fund:												
Appropriations, discretionary 302 BA	37	35	39	40	40	41	42	43	44	45	46	47
Appropriations, mandatory BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary O	53	45	43	42	42	42	42	44	44	44	44	45
Outlays, mandatory O	3	2	1	1	1	1	1	1	1	1	1	1
Total North American Wetlands Conservation Fund BA	38	36	40	41	41	42	43	44	45	46	47	48
O	56	47	44	43	43	43	43	45	45	45	45	46

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Cooperative Endangered Species Conservation Fund:													
Appropriations, discretionary	302 BA	60	48	60	61	62	63	65	66	68	69	71	72
Appropriations, mandatory	BA	54	51	53	56	58	61	63	66	68	71	73	76
Outlays, discretionary	O	89	90	90	87	85	76	69	67	68	67	68	70
Outlays, mandatory	O	54	51	53	56	58	61	63	66	68	71	73	76
<hr/>													
Total Cooperative Endangered Species Conservation Fund	BA	114	99	113	117	120	124	128	132	136	140	144	148
	O	143	141	143	143	143	137	132	133	136	138	141	146
<hr/>													
National Wildlife Refuge Fund:													
Appropriations, discretionary	806 BA	15	14	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	7	8	8	8	7	7	7	7	7	7	7	7
Outlays, discretionary	O	14	14	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	5	8	9	9	8	8	7	7	7	7	7	7
<hr/>													
Total National Wildlife Refuge Fund	BA	22	22	8	8	7	7	7	7	7	7	7	7
	O	19	22	9	9	8	8	7	7	7	7	7	7
<hr/>													
Recreation Enhancement Fee Program, FWS:													
Appropriations, mandatory	303 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	5	6	6	6	6	6	6	5	5	5	5	5
<hr/>													
Federal Aid in Wildlife Restoration:													
Appropriations, mandatory	303 BA	412	399	413	436	456	463	466	468	474	484	494	509
Outlays, mandatory	O	396	406	424	432	448	450	459	464	468	474	482	494
<hr/>													
Coastal Impact Assistance:													
Appropriations, discretionary	306 BA	---	---	-200	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	62	92	122	132	156	---	---	---	---	---	---
<hr/>													
Miscellaneous Permanent Appropriations:													
Appropriations, mandatory	302 BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	6	6	7	6	6	5	5	5	5	5	5
<hr/>													
<i>Trust Fund</i>													
Sport Fish Restoration:													
Appropriations, mandatory	303 BA	450	434	446	470	494	524	551	582	609	640	665	693
Outlays, mandatory	O	456	480	500	500	500	508	526	547	576	604	633	660
<hr/>													
Contributed Funds:													
Appropriations, mandatory	302 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	4	5	5	5	5	5	4	4	4	4	4	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Summary - United States Fish and Wildlife Service													
Federal Funds:													
As shown in detail above	BA	2,040	1,992	1,893	2,148	2,197	2,241	2,282	2,320	2,370	2,422	2,470	2,534
	O	2,402	2,310	2,352	2,426	2,461	2,483	2,337	2,361	2,380	2,400	2,445	2,507
Trust Funds:													
As shown in detail above	BA	454	438	450	474	498	528	555	586	613	644	669	697
	O	460	485	505	505	505	513	530	551	580	608	637	664
Total United States Fish and Wildlife Service	BA	2,494	2,430	2,343	2,622	2,695	2,769	2,837	2,906	2,983	3,066	3,139	3,231
	O	2,862	2,795	2,857	2,931	2,966	2,996	2,867	2,912	2,960	3,008	3,082	3,171
Bureau of Safety and Environmental Enforcement													
<i>Federal Fund</i>													
General Fund:													
Offshore Safety and Environmental Enforcement:													
Appropriations, discretionary	302 BA	---	61	81	82	84	86	88	89	91	93	95	98
Spending authority from offsetting collections, discretionary	BA	---	151	156	158	159	161	163	165	168	170	172	175
Outlays, discretionary	O	---	181	230	240	242	246	251	254	258	263	266	272
Offshore Safety and Environmental Enforcement (gross)	BA	---	212	237	240	243	247	251	254	259	263	267	273
	O	---	181	230	240	242	246	251	254	258	263	266	272
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-151	-156	-158	-159	-161	-163	-165	-168	-170	-172	-175
Total Offshore Safety and Environmental Enforcement	BA	---	61	81	82	84	86	88	89	91	93	95	98
	O	---	30	74	82	83	85	88	89	90	93	94	97
<i>Trust Fund</i>													
Oil Spill Research:													
Appropriations, discretionary	302 BA	12	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7	13	14	15	16	16	16	16	17	17	18	18
Oil Spill Research (gross)	BA	14	15	15	15	16	16	16	17	17	17	18	18
	O	7	13	14	15	16	16	16	16	17	17	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Oil Spill Research	BA	12	15	15	15	16	16	16	17	17	17	18	18

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
	O	5	13	14	15	16	16	16	16	17	17	18	18
Summary - Bureau of Safety and Environmental Enforcement													
Federal Funds:													
As shown in detail above	BA	---	61	81	82	84	86	88	89	91	93	95	98
	O	---	30	74	82	83	85	88	89	90	93	94	97
Trust Funds:													
As shown in detail above	BA	12	15	15	15	16	16	16	17	17	17	18	18
	O	5	13	14	15	16	16	16	16	17	17	18	18
Total Bureau of Safety and Environmental Enforcement	BA	12	76	96	97	100	102	104	106	108	110	113	116
	O	5	43	88	97	99	101	104	105	107	110	112	115
National Park Service													
<i>Federal Fund</i>													
General Fund:													
Operation of the National Park System:													
Appropriations, discretionary	303 BA	2,250	2,236	2,250	2,292	2,334	2,379	2,431	2,485	2,540	2,596	2,652	2,716
Spending authority from offsetting collections, discretionary	BA	24	24	24	24	25	25	26	27	27	28	28	29
Outlays, discretionary	O	2,343	2,268	2,300	2,305	2,349	2,394	2,444	2,500	2,554	2,611	2,667	2,730
Operation of the National Park System (gross)	BA	2,274	2,260	2,274	2,316	2,359	2,404	2,457	2,512	2,567	2,624	2,680	2,745
	O	2,343	2,268	2,300	2,305	2,349	2,394	2,444	2,500	2,554	2,611	2,667	2,730
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-24	-24	-24	-25	-25	-26	-27	-27	-28	-28	-29
Total Operation of the National Park System	BA	2,250	2,236	2,250	2,292	2,334	2,379	2,431	2,485	2,540	2,596	2,652	2,716
	O	2,319	2,244	2,276	2,281	2,324	2,369	2,418	2,473	2,527	2,583	2,639	2,701
Park Partnership Project Grants:													
Outlays, discretionary	303 O	7	8	2	---	---	---	---	---	---	---	---	---
United States Park Police:													
Outlays, discretionary	303 O	1	---	---	---	---	---	---	---	---	---	---	---
National Recreation and Preservation:													
Appropriations, discretionary	303 BA	58	60	52	53	54	55	56	57	59	60	61	63
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	59	67	64	64	54	56	56	58	59	60	62	63
National Recreation and Preservation (gross)	BA	59	61	53	54	55	56	57	58	60	61	62	64

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued												
O	59	67	64	64	54	56	56	58	59	60	62	63
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Recreation and Preservation.	BA	58	60	52	53	54	55	56	57	59	60	61
	O	58	66	63	63	53	55	55	57	58	59	61
Urban Park and Recreation Fund:												
Appropriations, discretionary	303 BA	-1	---	---	---	---	---	---	---	---	---	---
Construction (and Major Maintenance):												
Appropriations, discretionary	303 BA	185	156	131	133	136	139	142	145	148	151	154
Spending authority from offsetting collections, discretionary	BA	125	126	126	128	131	133	136	139	142	145	149
Outlays, discretionary	O	678	389	405	327	316	315	315	279	285	291	297
Construction (and Major Maintenance) (gross)	BA	310	282	257	261	267	272	278	284	290	296	303
	O	678	389	405	327	316	315	315	279	285	291	297
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-180	-126	-126	-128	-131	-133	-136	-139	-142	-145	-149
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---
Total Construction (and Major Maintenance).	BA	185	156	131	133	136	139	142	145	148	151	154
	O	498	263	279	199	185	182	179	140	143	146	153
Special Fund:												
Land Acquisition and State Assistance:												
Appropriations, discretionary	303 BA	95	102	119	121	123	125	129	131	135	137	141
Appropriations, mandatory	BA	---	---	---	---	1	---	1	125	125	125	125
Contract authority, discretionary	BA	---	---	-30	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	---	---	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	129	89	105	115	118	126	123	125	128	131	135
Outlays, mandatory	O	1	4	3	1	---	---	---	6	19	56	94
Total Land Acquisition and State Assistance.	BA	95	102	119	151	154	155	160	286	290	292	296
	O	130	93	108	116	118	126	123	131	147	187	229
Recreation Fee Permanent Appropriations:												
Appropriations, mandatory	303 BA	187	188	188	189	189	190	191	193	194	196	197
Outlays, mandatory	O	258	149	158	174	189	189	189	191	192	193	194
Historic Preservation Fund:												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, discretionary	303 BA	54	56	56	57	58	59	60	62	63	65	66	68
Outlays, discretionary	O	79	85	81	68	70	58	60	61	62	64	65	67
Other Permanent Appropriations:													
Appropriations, mandatory	303 BA	155	161	164	162	164	166	169	171	173	174	176	180
Outlays, mandatory	O	201	164	179	177	179	180	184	186	188	189	190	195
<i>Trust Fund</i>													
Construction (trust Fund):													
Outlays, mandatory	401 O	1	---	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
Appropriations, mandatory	303 BA	19	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	43	22	34	34	34	34	34	32	26	26	26	26
Summary - National Park Service													
Federal Funds:													
As shown in detail above	BA	2,983	2,959	2,960	3,037	3,089	3,143	3,209	3,399	3,467	3,534	3,602	3,681
	O	3,551	3,072	3,146	3,078	3,118	3,159	3,208	3,239	3,317	3,421	3,526	3,637
Trust Funds:													
As shown in detail above	BA	19	25	25	25	25	25	25	25	25	25	25	25
	O	44	22	34	34	34	34	34	32	26	26	26	26
Total National Park Service	BA	3,002	2,984	2,985	3,062	3,114	3,168	3,234	3,424	3,492	3,559	3,627	3,706
	O	3,595	3,094	3,180	3,112	3,152	3,193	3,242	3,271	3,343	3,447	3,552	3,663
Bureau of Indian Affairs and Bureau of Indian Education													
<i>Federal Fund</i>													
General Fund:													
Operation of Indian Programs:													
(Conservation and land management)													
Appropriations, discretionary	302 BA	178	174	183	186	190	193	198	202	207	211	216	221
Spending authority from offsetting collections, discretionary	BA	8	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	194	165	176	187	191	194	198	202	207	211	216	221
Conservation and land management (gross)	BA	186	178	185	188	192	195	200	204	209	213	218	223
	O	194	165	176	187	191	194	198	202	207	211	216	221
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Total Conservation and land management	BA	194	174	183	186	190	193	198	202	207	211	216	221
	O	190	161	174	185	189	192	196	200	205	209	214	219
(Area and regional development)													
Appropriations, discretionary	452 BA	1,401	1,399	1,406	1,431	1,458	1,487	1,519	1,553	1,587	1,622	1,658	1,697
Spending authority from offsetting collections, discretionary	BA	35	27	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary	O	1,492	1,422	1,382	1,440	1,468	1,496	1,527	1,560	1,595	1,630	1,666	1,705
Area and regional development (gross)	BA	1,436	1,426	1,425	1,450	1,478	1,507	1,540	1,574	1,608	1,644	1,680	1,720
	O	1,492	1,422	1,382	1,440	1,468	1,496	1,527	1,560	1,595	1,630	1,666	1,705
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27	-27	-19	-19	-20	-20	-21	-21	-21	-22	-22	-23
Total Area and regional development	BA	1,409	1,399	1,406	1,431	1,458	1,487	1,519	1,553	1,587	1,622	1,658	1,697
	O	1,465	1,395	1,363	1,421	1,448	1,476	1,506	1,539	1,574	1,608	1,644	1,682
(Elementary, secondary, and vocational education)													
Appropriations, discretionary	501 BA	750	795	790	804	820	836	854	872	892	912	931	954
Spending authority from offsetting collections, discretionary	BA	281	254	250	255	259	264	270	276	282	288	295	302
Outlays, discretionary	O	1,033	1,041	1,026	1,055	1,073	1,093	1,118	1,142	1,166	1,192	1,218	1,248
Elementary, secondary, and vocational education (gross)	BA	1,031	1,049	1,040	1,059	1,079	1,100	1,124	1,148	1,174	1,200	1,226	1,256
	O	1,033	1,041	1,026	1,055	1,073	1,093	1,118	1,142	1,166	1,192	1,218	1,248
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-254	-254	-250	-255	-259	-264	-270	-276	-282	-288	-295	-302
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-51	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education	BA	726	795	790	804	820	836	854	872	892	912	931	954
	O	779	787	776	800	814	829	848	866	884	904	923	946
Total Operation of Indian Programs	BA	2,329	2,368	2,379	2,421	2,468	2,516	2,571	2,627	2,686	2,745	2,805	2,872
	O	2,434	2,343	2,313	2,406	2,451	2,497	2,550	2,605	2,663	2,721	2,781	2,847
Construction:													
Appropriations, discretionary	452 BA	210	124	106	108	110	112	115	117	120	122	125	128
Spending authority from offsetting collections, discretionary	BA	3	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	427	243	204	142	119	117	120	123	125	128	130	133
Construction (gross)	BA	213	132	114	116	118	120	124	126	129	131	134	138
	O	427	243	204	142	119	117	120	123	125	128	130	133
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued												
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	210	124	106	108	110	112	115	117	120	122	125
	O	423	235	196	134	111	109	111	114	116	119	121
White Earth Settlement Fund:												
Appropriations, mandatory	452 BA	1	3	3	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	3	3	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians:												
Appropriations, discretionary	452 BA	46	33	36	37	37	38	39	40	41	42	42
Appropriations, mandatory	BA	105	104	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	46	33	36	37	37	38	39	40	41	42	42
Outlays, mandatory	O	70	139	---	---	---	---	---	---	---	---	---
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	BA	151	137	36	37	37	38	39	40	41	42	42
	O	116	172	36	37	37	38	39	40	41	42	42
Indian Land Consolidation:												
Spending authority from offsetting collections, discretionary	452 BA	3	3	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	2	3	4	5	4	4	4	4	5	5	5
Indian Land Consolidation (gross)	BA	3	3	4	4	4	4	4	4	5	5	5
	O	2	3	4	5	4	4	4	4	5	5	5
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Indian Land Consolidation	BA	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	1	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account:												
Appropriations, discretionary	452 BA	8	7	5	5	5	5	5	6	6	6	6
Appropriations, mandatory	BA	9	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	7	7	5	5	5	5	5	6	6	6
Outlays, mandatory	O	9	2	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account	BA	17	9	5	5	5	5	5	6	6	6	6
	O	17	9	7	5	5	5	5	5	6	6	6
Special Fund:												
Operation and Maintenance of Quarters:												
Appropriations, mandatory	452 BA	6	6	6	6	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Outlays, mandatory	O	5	6	6	6	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations:													
Appropriations, mandatory	452 BA	99	99	100	101	101	101	101	102	102	102	102	102
Outlays, mandatory	O	99	99	100	101	101	101	101	101	102	102	102	102
Public Enterprise Fund:													
Revolving Fund for Loans Liquidating Account:													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	452 BA/O	-1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total Revolving Fund for Loans Liquidating Account	BA	-1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
	O	-1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Summary - Bureau of Indian Affairs and Bureau of Indian Education													
Federal Funds:													
As shown in detail above	BA	2,812	2,745	2,634	2,679	2,727	2,778	2,837	2,899	2,962	3,024	3,087	3,158
	O	3,093	2,866	2,660	2,691	2,711	2,756	2,812	2,872	2,935	2,997	3,059	3,128
Departmental Offices													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	306 BA	122	262	262	266	271	278	283	289	296	302	309	316
Spending authority from offsetting collections, discretionary	BA	55	50	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary	O	195	312	313	312	318	326	332	339	347	354	361	370
Salaries and Expenses (gross)	BA	177	312	307	312	318	326	332	339	347	354	362	370
	O	195	312	313	312	318	326	332	339	347	354	361	370
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-50	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	122	262	262	266	271	278	283	289	296	302	309	316
	O	148	262	268	266	271	278	283	289	296	302	308	316
Indian Education Scholarship Holding Fund:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Spending authority from offsetting collections, mandatory	502 BA	---	5	15	20	15	5	---	---	---	---	---	---
Outlays, mandatory	O	---	5	15	20	15	5	---	---	---	---	---	---
Indian Education Scholarship Holding Fund (gross)	BA	---	5	15	20	15	5	---	---	---	---	---	---
	O	---	5	15	20	15	5	---	---	---	---	---	---
Offsets against gross BA and outlays: Federal sources, mandatory	BA/O	---	-5	-15	-20	-15	-5	---	---	---	---	---	---
Total Indian Education Scholarship Holding Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Mineral Leasing and Associated Payments:													
(General purpose fiscal assistance)													
Appropriations, discretionary	806 BA	---	---	-40	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,921	2,075	2,184	2,225	2,315	2,377	2,321	2,436	2,526	2,621	2,777	2,905
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-44	-47	-48	-47	-48	-51	-52	-56	-58
Outlays, discretionary	O	---	---	-40	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,921	2,075	2,184	2,225	2,315	2,377	2,321	2,436	2,526	2,621	2,777	2,905
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-44	-47	-48	-47	-48	-51	-52	-56	-58
Total General purpose fiscal assistance	BA	1,921	2,075	2,144	2,181	2,268	2,329	2,274	2,388	2,475	2,569	2,721	2,847
	O	1,921	2,075	2,144	2,181	2,268	2,329	2,274	2,388	2,475	2,569	2,721	2,847
Total Mineral Leasing and Associated Payments	BA	1,921	2,075	2,144	2,181	2,268	2,329	2,274	2,388	2,475	2,569	2,721	2,847
	O	1,921	2,075	2,144	2,181	2,268	2,329	2,274	2,388	2,475	2,569	2,721	2,847
National Petroleum Reserve, Alaska:													
Appropriations, mandatory	806 BA	3	3	3	3	3	2	3	29	34	35	15	16
Outlays, mandatory	O	3	3	3	3	3	2	3	29	34	35	15	16
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes:													
Appropriations, mandatory	302 BA	23	19	19	20	20	20	21	21	22	22	24	24
Outlays, mandatory	O	23	19	19	20	20	20	21	21	22	22	24	24
National Forests Fund, Payment to States:													
Appropriations, mandatory	302 BA	11	8	9	9	9	9	9	9	10	10	10	11
Outlays, mandatory	O	11	8	9	9	9	9	9	9	10	10	10	11
Geothermal Lease Revenues, Payment to Counties:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, mandatory	806 BA	4	4	4	4	5	5	5	5	5	5	6	6
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory	O	4	4	4	4	5	5	5	5	5	5	6	6
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-6	-6
Total Geothermal Lease Revenues, Payment to Counties	BA	4	4	---	---	1	1	1	1	1	1	2	2
	O	4	4	---	---	1	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases:													
Appropriations, mandatory	302 BA	1	---	---	3	---	2	210	269	265	264	265	264
Outlays, mandatory	O	1	---	---	3	---	2	210	269	265	264	265	264
Trust Land Consolidation Fund:													
Appropriations, mandatory	452 BA	---	1,900	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	50	350	400	200	200	200	200	200	50	50	---
Summary - Departmental Offices													
Federal Funds:													
As shown in detail above	BA	2,085	4,271	2,437	2,482	2,572	2,641	2,801	3,006	3,103	3,203	3,346	3,480
	O	2,111	2,421	2,793	2,882	2,772	2,840	3,000	3,205	3,302	3,252	3,393	3,478
Insular Affairs													
<i>Federal Fund</i>													
General Fund:													
Trust Territory of the Pacific Islands:													
Outlays, discretionary	808 O	1	1	1	1	1	---	---	---	---	---	---	---
Compact of Free Association:													
Appropriations, discretionary	808 BA	3	3	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	217	215	205	214	217	220	224	227	230	233	236	239
Legislative proposal, subject to PAYGO, mandatory	BA	---	29	34	27	24	22	20	14	13	12	11	10
Spending authority from offsetting collections, discretionary	BA	18	18	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary	O	24	22	22	21	21	22	22	22	23	23	24	25
Outlays, mandatory	O	207	220	222	229	231	234	238	241	245	238	236	238
Legislative proposal, subject to PAYGO, mandatory	O	---	29	34	27	24	22	20	14	13	12	11	10
Compact of Free Association (gross)	BA	238	265	260	262	263	264	266	264	266	269	272	275
	O	231	271	278	277	276	278	280	277	281	273	271	273

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association	BA	220	247	242	244	244	245	247	244	246	248	251	253
	O	212	253	260	259	257	259	261	257	261	252	250	251
Payments to the United States Territories, Fiscal Assistance:													
Appropriations, mandatory	806 BA	208	248	248	248	248	248	248	248	248	248	248	248
Outlays, mandatory	O	208	248	248	248	248	248	248	248	248	248	248	248
Assistance to Territories:													
Appropriations, discretionary	808 BA	57	60	57	58	59	60	62	63	64	66	67	69
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary	O	58	65	70	69	61	60	61	63	64	65	67	68
Outlays, mandatory	O	18	26	37	42	49	28	28	28	28	28	28	28
Assistance to Territories (gross)	BA	85	88	85	86	87	88	90	91	92	94	95	97
	O	76	91	107	111	110	88	89	91	92	93	95	96
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance to Territories	BA	85	88	85	86	87	88	90	91	92	94	95	97
	O	75	91	107	111	110	88	89	91	92	93	95	96
Summary - Insular Affairs													
Federal Funds:													
As shown in detail above	BA	513	583	575	578	579	581	585	583	586	590	594	598
	O	496	593	616	619	616	595	598	596	601	593	593	595
Office of the Solicitor													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	306 BA	65	66	65	66	67	69	70	72	73	75	77	78
Spending authority from offsetting collections, discretionary	BA	14	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	77	80	80	81	83	85	86	88	90	92	95	96
Salaries and Expenses (gross)	BA	79	81	80	81	83	85	86	89	90	92	95	96

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
	O	77	80	80	81	83	85	86	88	90	92	95	96
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	65	66	65	66	67	69	70	72	73	75	77	78
	O	67	65	65	66	67	69	70	71	73	75	77	78
Office of Inspector General													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	306 BA	49	49	48	49	50	51	52	53	54	55	57	58
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	55	53	52	53	54	55	56	57	59	60	62	63
Salaries and Expenses (gross)	BA	53	53	52	53	54	55	56	57	59	60	62	63
	O	55	53	52	53	54	55	56	57	59	60	62	63
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Salaries and Expenses	BA	49	49	48	49	50	51	52	53	54	55	57	58
	O	51	49	48	49	50	51	52	53	54	55	57	58
Office of the Special Trustee for American Indians													
<i>Federal Fund</i>													
General Fund:													
Federal Trust Programs:													
Appropriations, discretionary	808 BA	161	152	146	149	151	154	158	161	165	168	172	176
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	165	157	148	149	152	154	158	162	165	168	173	176
Federal Trust Programs (gross)	BA	162	153	147	150	152	155	159	162	166	169	173	177
	O	165	157	148	149	152	154	158	162	165	168	173	176
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	1	1	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Total Federal Trust Programs.....	BA	161	152	146	149	151	154	158	161	165	168	172	176
	O	164	156	147	148	151	153	157	161	164	167	172	175
Special Fund:													
Tribal Special Fund:													
Appropriations, mandatory.....	452 BA	320	328	339	351	367	384	403	423	444	467	491	517
Outlays, mandatory.....	O	284	328	339	351	366	384	402	422	443	466	490	516
<i>Trust Fund</i>													
Tribal Trust Fund:													
Appropriations, mandatory.....	452 BA	98	100	104	107	112	117	123	129	136	143	150	158
Outlays, mandatory.....	O	90	100	104	107	111	117	123	128	136	142	150	158
Summary - Office of the Special Trustee for American Indians													
Federal Funds:													
As shown in detail above.....	BA	481	480	485	500	518	538	561	584	609	635	663	693
	O	448	484	486	499	517	537	559	583	607	633	662	691
Trust Funds:													
As shown in detail above.....	BA	98	100	104	107	112	117	123	129	136	143	150	158
	O	90	100	104	107	111	117	123	128	136	142	150	158
Total Office of the Special Trustee for American Indians.....	BA	579	580	589	607	630	655	684	713	745	778	813	851
	O	538	584	590	606	628	654	682	711	743	775	812	849
National Indian Gaming Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary.....	806 BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary.....	O	3	3	3	3	3	3	3	3	3	3	4	4
Salaries and Expenses (gross).....	BA	2	3	3	3	3	3	3	3	3	3	4	4
	O	3	3	3	3	3	3	3	3	3	3	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---

Special Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE INTERIOR -- Continued													
National Indian Gaming Commission, Gaming Activity Fees:													
Appropriations, mandatory	806 BA	17	17	18	18	19	20	20	21	21	22	23	23
Outlays, mandatory	O	16	18	18	19	19	20	20	21	21	22	23	23
Summary - National Indian Gaming Commission													
Federal Funds:													
As shown in detail above	BA	17	17	18	18	19	20	20	21	21	22	23	23
	O	17	18	18	19	19	20	20	21	21	22	23	23
Department-Wide Programs													
<i>Federal Fund</i>													
General Fund:													
Payments in Lieu of Taxes:													
Appropriations, mandatory	806 BA	376	387	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	398	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	375	387	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	398	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes	BA	376	387	398	---	---	---	---	---	---	---	---	---
	O	375	387	398	---	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund:													
Appropriations, discretionary	304 BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary	BA	10	7	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	12	26	14	16	15	16	16	16	17	17	18	18
Central Hazardous Materials Fund (gross)	BA	20	17	15	15	15	16	16	17	17	18	18	18
	O	12	26	14	16	15	16	16	16	17	17	18	18
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-7	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Central Hazardous Materials Fund	BA	10	10	10	10	10	11	11	11	11	12	12	12
	O	2	19	9	11	10	11	11	10	11	11	12	12
Natural Resource Damage Assessment Fund:													
Appropriations, discretionary	302 BA	6	6	6	6	6	6	6	7	7	7	7	7
Appropriations, mandatory	BA	67	64	54	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, mandatory	O	42	54	61	65	64	70	70	75	75	81	81	88

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Total Natural Resource Damage Assessment Fund		BA	73	70	60	56	56	56	56	57	57	57	57
		O	48	60	67	71	70	76	76	82	82	88	88
Wildland Fire Management:													
Appropriations, discretionary		302 BA	720	575	818	833	848	865	884	903	923	944	964
Spending authority from offsetting collections, discretionary		BA	27	18	18	18	19	19	19	20	20	21	21
Outlays, discretionary		O	831	622	867	969	887	902	920	915	935	956	978
Wildland Fire Management (gross)		BA	747	593	836	851	867	884	903	923	943	965	985
		O	831	622	867	969	887	902	920	915	935	956	978
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Non-Federal sources, discretionary		BA/O	-28	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	720	575	818	833	849	864	883	903	923	945	963
		O	802	604	849	951	869	882	900	895	915	936	956
FLAME Wildfire Suppression Reserve Fund:													
Appropriations, discretionary		302 BA	61	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary		306 BA	86	62	73	74	76	77	79	81	82	84	86
Spending authority from offsetting collections, discretionary		BA	1,496	1,558	1,558	1,602	1,612	1,649	1,687	1,727	1,769	1,812	1,857
Outlays, discretionary		O	1,530	1,626	1,660	1,720	1,735	1,771	1,812	1,854	1,897	1,942	1,987
Working Capital Fund (gross)		BA	1,582	1,620	1,631	1,676	1,688	1,726	1,766	1,808	1,851	1,896	1,943
		O	1,530	1,626	1,660	1,720	1,735	1,771	1,812	1,854	1,897	1,942	1,987
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1,527	-1,546	-1,546	-1,590	-1,600	-1,636	-1,674	-1,714	-1,755	-1,798	-1,843
Non-Federal sources, discretionary		BA/O	-15	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	46	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	86	62	73	74	76	77	79	81	82	84	86
		O	-12	68	102	118	123	122	125	127	128	130	130
Interior Franchise Fund:													
Spending authority from offsetting collections, mandatory		306 BA	887	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
Outlays, mandatory		O	1,068	1,345	1,341	1,257	1,168	1,168	1,168	1,168	1,168	1,168	1,168

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
Interior Franchise Fund (gross)	BA	887	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
	O	1,068	1,345	1,341	1,257	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-963	-951	-951	-951	-951	-951	-951	-951	-951	-951	-951	-951
Non-Federal sources, mandatory.	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	76	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	
Total Interior Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	
	O	105	392	388	304	215	215	215	215	215	215	215	
Summary - Department-Wide Programs													
Federal Funds:													
As shown in detail above	BA	1,326	1,104	1,359	973	991	1,008	1,029	1,052	1,073	1,098	1,118	1,144
	O	1,320	1,530	1,813	1,455	1,287	1,306	1,327	1,329	1,351	1,380	1,401	1,434
Summary - Department of the Interior													
Federal Funds:													
As shown in detail above	BA	17,481	18,905	16,920	16,928	17,344	17,697	18,148	18,833	19,247	19,972	20,213	20,720
	O	18,714	18,497	18,840	18,657	18,511	18,695	18,947	19,374	19,713	20,116	20,683	21,012
Deductions for offsetting receipts:													
Intrafund receipts	301 BA/O	-8	-4	-4	---	---	---	---	---	---	---	---	---
	302 BA/O	-54	-55	-58	-59	-59	-60	-61	-62	-63	-65	-66	-66
	452 BA/O	---	-1,900	---	---	---	---	---	---	---	---	---	
	809 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
	908 BA/O	-110	-83	-86	-63	-171	-194	-203	-207	-211	-211	-211	-213
Non-Federal sources	301 BA/O	-519	-339	-321	-299	-307	-293	-304	-300	-277	-290	-298	-280
	302 BA/O	-4,107	-4,491	-4,678	-4,656	-4,837	-4,960	-4,852	-5,138	-5,331	-5,528	-5,802	-6,063
Legislative proposal, not subject to PAYGO.	BA/O	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Legislative proposal, subject to PAYGO.	BA/O	---	---	-7	-13	-25	-36	-39	-41	-40	-45	-51	-58
Non-Federal sources	303 BA/O	-329	-341	-343	-343	-343	-349	-352	-357	-362	-368	-374	-376
	306 BA/O	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO.	BA/O	---	---	-1	-1	-1	-1	-1	---	---	---	---	---
Non-Federal sources	452 BA/O	-426	-462	-444	-460	-477	-494	-515	-537	-561	-586	-614	-640
	806 BA/O	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5	-6	-6
Legislative proposal, subject to PAYGO.	BA/O	---	---	4	4	5	5	5	5	5	5	6	6
Non-Federal sources	809 BA/O	-56	-55	-62	-71	-78	-88	-97	-103	-106	-109	-110	-110
	908 BA/O	-45	-14	-13	-13	-13	-13	-12	-12	-11	-11	-11	-10
Total Federal Fund	BA	11,816	11,150	10,899	10,913	10,996	11,172	11,675	12,039	12,248	12,721	12,638	12,866
	O	13,049	10,742	12,819	12,642	12,163	12,170	12,474	12,580	12,714	12,865	13,108	13,158

Trust Funds:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE INTERIOR -- Continued													
As shown in detail above	BA	620	604	620	647	677	712	745	783	817	855	888	924
	O	627	655	688	692	697	711	734	758	790	824	861	896
Deductions for offsetting receipts:													
Non-Federal sources	301 BA/O	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	302 BA/O	-31	-26	-26	-26	-26	-25	-25	-25	-25	-25	-25	-25
	303 BA/O	-19	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
	306 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	452 BA/O	-92	-94	-100	-100	-104	-110	-115	-121	-127	-133	-141	-148
	908 BA/O	-5	-6	-6	-6	-6	-6	-7	-7	-7	-8	-8	-9
Total Trust Fund	BA	463	449	459	486	512	542	569	601	629	660	685	713
	O	470	500	527	531	532	541	558	576	602	629	658	685
Interfunds:													
Interfund transactions	452 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2
Total Interfund	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2
Total Department of the Interior	BA	12,279	11,598	11,357	11,398	11,507	11,713	12,243	12,639	12,876	13,380	13,322	13,577
	O	13,519	11,241	13,345	13,172	12,694	12,710	13,031	13,155	13,315	13,493	13,765	13,841
DEPARTMENT OF JUSTICE													
General Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	118	112	128	130	133	135	139	142	145	148	151	154
Spending authority from offsetting collections, discretionary	BA	24	24	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary	O	151	144	142	143	148	150	154	156	161	164	167	171
Federal law enforcement activities (gross)	BA	142	136	142	144	148	150	154	157	161	164	168	171
	O	151	144	142	143	148	150	154	156	161	164	167	171
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	-24	-14	-14	-15	-15	-15	-15	-16	-16	-17	-17
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	BA	118	112	128	130	133	135	139	142	145	148	151	154
	O	126	120	128	129	133	135	139	141	145	148	150	154

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Total Salaries and Expenses	BA	118	112	128	130	133	135	139	142	145	148	151	154
	O	126	120	128	129	133	135	139	141	145	148	150	154
National Drug Intelligence Center:													
Appropriations, discretionary	754 BA	34	20	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	8	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	45	33	5	3	---	---	---	---	---	---	---	---
National Drug Intelligence Center (gross)	BA	42	30	---	---	---	---	---	---	---	---	---	---
	O	45	33	5	3	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-10	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total National Drug Intelligence Center	BA	34	20	---	---	---	---	---	---	---	---	---	---
	O	41	23	5	3	---	---	---	---	---	---	---	---
Justice Information Sharing Technology:													
Appropriations, discretionary	751 BA	60	44	33	33	34	34	36	37	37	38	39	39
Spending authority from offsetting collections, discretionary	BA	-3	79	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary	O	128	105	94	81	82	83	79	80	71	73	74	75
Justice Information Sharing Technology (gross)	BA	57	123	63	64	65	66	68	70	71	73	74	75
	O	128	105	94	81	82	83	79	80	71	73	74	75
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-57	-79	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	BA	60	44	33	33	34	34	36	37	37	38	39	39
	O	71	26	64	50	51	51	47	47	37	38	39	39
Tactical Law Enforcement Wireless Communications:													
Appropriations, discretionary	751 BA	113	101	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	219	108	105	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals:													
Appropriations, discretionary	751 BA	300	305	313	319	325	331	338	346	353	361	369	378
Outlays, discretionary	O	308	304	331	318	324	331	337	345	352	360	368	377

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Detention Trustee:													
Appropriations, discretionary	751 BA	1,516	1,580	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	1,511	1,545	237	---	---	---	---	---	---	---	---	
Office of Inspector General:													
Appropriations, discretionary	751 BA	84	84	86	87	89	91	93	95	97	99	102	104
Spending authority from offsetting collections, discretionary	BA	17	19	17	17	18	18	18	19	19	20	20	21
Outlays, discretionary	O	103	109	103	104	107	109	111	114	116	119	122	124
Office of Inspector General (gross)	BA	101	103	103	104	107	109	111	114	116	119	122	125
	O	103	109	103	104	107	109	111	114	116	119	122	124
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-19	-17	-17	-18	-18	-18	-19	-19	-20	-20	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	84	84	86	87	89	91	93	95	97	99	102	104
	O	87	90	86	87	89	91	93	95	97	99	102	103
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary	751 BA	-26	-40	-26	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,248	1,239	1,255	1,278	1,302	1,327	1,356	1,386	1,417	1,448	1,479	1,515
Outlays, discretionary	O	1,332	1,608	1,269	1,278	1,302	1,327	1,356	1,386	1,417	1,448	1,479	1,515
Working Capital Fund (gross)	BA	1,222	1,199	1,229	1,278	1,302	1,327	1,356	1,386	1,417	1,448	1,479	1,515
	O	1,332	1,608	1,269	1,278	1,302	1,327	1,356	1,386	1,417	1,448	1,479	1,515
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,260	-1,239	-1,255	-1,278	-1,302	-1,327	-1,356	-1,386	-1,417	-1,448	-1,479	-1,515
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	-26	-40	-26	---	---	---	---	---	---	---	---	---
	O	72	369	14	---	---	---	---	---	---	---	---	---
Summary - General Administration													
Federal Funds:													
As shown in detail above	BA	2,199	2,206	534	569	581	591	606	620	632	646	661	675
	O	2,435	2,585	970	587	597	608	616	628	631	645	659	673
United States Parole Commission													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF JUSTICE -- Continued													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	13	13	13	13	13	14	14	14	15	15	15	16
Outlays, discretionary	O	14	13	13	13	13	14	14	14	15	15	15	16
Legal Activities and U.S. Marshals													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses, General Legal Activities:													
(Federal litigative and judicial activities)													
Appropriations, discretionary	752 BA	866	862	904	921	938	955	976	998	1,021	1,043	1,066	1,092
Spending authority from offsetting collections, discretionary	BA	385	407	467	475	484	494	505	516	527	539	550	564
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,204	1,217	1,455	1,456	1,470	1,446	1,476	1,509	1,543	1,577	1,611	1,651
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	30	---	---	---	---	---	---	---	---	---	---
Federal litigative and judicial activities (gross)	BA	1,251	1,299	1,371	1,396	1,422	1,449	1,481	1,514	1,548	1,582	1,616	1,656
	O	1,204	1,247	1,455	1,456	1,470	1,446	1,476	1,509	1,543	1,577	1,611	1,651
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-303	-407	-467	-475	-484	-494	-505	-516	-527	-539	-550	-564
Increased funding for BBEDCA program integrity adjustments, discretionary	BA/O	---	-30	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-258	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	176	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities	BA	866	862	904	921	938	955	976	998	1,021	1,043	1,066	1,092
	O	901	810	988	981	986	952	971	993	1,016	1,038	1,061	1,087
Total Salaries and Expenses, General Legal Activities	BA	866	862	904	921	938	955	976	998	1,021	1,043	1,066	1,092
	O	901	810	988	981	986	952	971	993	1,016	1,038	1,061	1,087
Salaries and Expenses, Antitrust Division:													
Appropriations, discretionary	752 BA	72	50	47	48	49	50	51	52	53	54	55	57
Spending authority from offsetting collections, discretionary	BA	96	110	118	120	122	125	127	130	133	136	139	142
Outlays, discretionary	O	164	170	164	168	171	175	177	182	186	189	194	198

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Salaries and Expenses, Antitrust Division													
(gross).....	BA	168	160	165	168	171	175	178	182	186	190	194	199
	O	164	170	164	168	171	175	177	182	186	189	194	198
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-95	-110	-118	-120	-122	-125	-127	-130	-133	-136	-139	-142
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division..	BA	72	50	47	48	49	50	51	52	53	54	55	57
	O	69	60	46	48	49	50	50	52	53	53	55	56
Salaries and Expenses, United States Attorneys:													
Appropriations, discretionary.....	752 BA	1,931	1,960	1,974	2,010	2,048	2,087	2,132	2,180	2,229	2,278	2,326	2,383
Spending authority from offsetting collections, discretionary.....	BA	275	322	364	371	378	385	393	402	411	420	429	440
Increased funding for BBEDCA program integrity adjustments, discretionary.....	BA	---	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2,181	2,220	2,441	2,414	2,419	2,466	2,518	2,574	2,632	2,691	2,748	2,814
Increased funding for BBEDCA program integrity adjustments, discretionary.....	O	---	25	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Attorneys (gross).....	BA	2,206	2,307	2,338	2,381	2,426	2,472	2,525	2,582	2,640	2,698	2,755	2,823
	O	2,181	2,245	2,441	2,414	2,419	2,466	2,518	2,574	2,632	2,691	2,748	2,814
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-255	-322	-364	-371	-378	-385	-393	-402	-411	-420	-429	-440
Increased funding for BBEDCA program integrity adjustments, discretionary.....	BA/O	---	-25	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-69	-322	-364	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	49	322	364	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys.....	BA	1,931	1,960	1,974	2,010	2,048	2,087	2,132	2,180	2,229	2,278	2,326	2,383
	O	1,926	1,898	2,077	2,043	2,041	2,081	2,125	2,172	2,221	2,271	2,319	2,374
Salaries and Expenses, Foreign Claims Settlement Commission:													
Appropriations, discretionary.....	153 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service:													
Appropriations, discretionary.....	752 BA	1,126	1,170	1,189	1,225	1,248	1,272	1,299	1,329	1,358	1,388	1,418	1,452
Spending authority from offsetting collections, discretionary.....	BA	1,526	1,600	1,602	1,631	1,662	1,694	1,731	1,769	1,809	1,848	1,888	1,934
Outlays, discretionary.....	O	2,737	2,582	3,056	2,969	2,914	2,961	3,023	3,092	3,160	3,229	3,299	3,379

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Salaries and Expenses, United States													
Marshals Service (gross)	BA	2,652	2,770	2,791	2,856	2,910	2,966	3,030	3,098	3,167	3,236	3,306	3,386
	O	2,737	2,582	3,056	2,969	2,914	2,961	3,023	3,092	3,160	3,229	3,299	3,379
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,507	-1,600	-1,602	-1,631	-1,662	-1,694	-1,731	-1,769	-1,809	-1,848	-1,888	-1,934
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-54	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States													
Marshals Service	BA	1,126	1,170	1,189	1,225	1,248	1,272	1,299	1,329	1,358	1,388	1,418	1,452
	O	1,230	982	1,454	1,338	1,252	1,267	1,292	1,323	1,351	1,381	1,411	1,445
Construction:													
Appropriations, discretionary	751 BA	17	15	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	21	12	21	21	11	10	11	11	11	11	12	12
Federal Prisoner Detention:													
Appropriations, discretionary	752 BA	---	---	1,668	1,698	1,730	1,764	1,802	1,842	1,883	1,925	1,966	2,014
Outlays, discretionary	O	---	---	1,418	1,693	1,726	1,759	1,797	1,836	1,877	1,918	1,960	2,007
Fees and Expenses of Witnesses:													
Appropriations, mandatory	752 BA	270	270	270	270	270	270	270	270	270	270	270	270
Outlays, mandatory	O	189	263	323	323	323	272	272	272	273	274	274	274
Salaries and Expenses, Community Relations Service:													
Appropriations, discretionary	752 BA	11	11	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	10	10	11	12	12	13	13	13	14	14	14	14
September 11th Victim Compensation (general Fund):													
Appropriations, mandatory	754 BA	---	200	322	200	25	1,850	75	---	---	---	---	---
Outlays, mandatory	O	---	200	322	175	25	1,825	125	---	---	---	---	---
Special Fund:													
United States Trustee System Fund:													
Appropriations, discretionary	752 BA	219	223	227	231	235	240	245	251	256	262	268	274
Outlays, discretionary	O	225	204	226	230	234	239	244	250	255	261	267	273
Assets Forfeiture Fund:													
Appropriations, discretionary	752 BA	21	21	-654	21	22	22	23	23	24	24	25	25
Appropriations, mandatory	BA	1,556	3,454	2,033	1,348	1,358	1,361	1,365	1,368	1,371	1,374	1,377	1,380
Spending authority from offsetting collections, mandatory	BA	13	10	11	11	11	11	11	11	11	11	11	11

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Outlays, discretionary	O	17	18	-655	21	22	22	22	23	24	24	24	25
Outlays, mandatory	O	1,410	2,072	4,210	1,471	1,499	1,369	1,374	1,377	1,381	1,383	1,386	1,389
Assets Forfeiture Fund (gross)	BA	1,590	3,485	1,390	1,380	1,391	1,394	1,399	1,402	1,406	1,409	1,413	1,416
	O	1,427	2,090	3,555	1,492	1,521	1,391	1,396	1,400	1,405	1,407	1,410	1,414
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-12	-10	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund	BA	1,577	3,475	1,379	1,369	1,380	1,383	1,388	1,391	1,395	1,398	1,402	1,405
	O	1,415	2,080	3,544	1,481	1,510	1,380	1,385	1,389	1,394	1,396	1,399	1,403
Intragovernmental Revolving or Management Fund:													
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals:													
Spending authority from offsetting collections, discretionary	752 BA	66	58	49	50	51	52	53	54	55	57	58	59
Outlays, discretionary	O	63	61	50	50	51	52	53	54	55	57	58	59
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)	BA	66	58	49	50	51	52	53	54	55	57	58	59
	O	63	61	50	50	51	52	53	54	55	57	58	59
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-66	-58	-49	-50	-51	-52	-53	-54	-55	-57	-58	-59
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	3	1	---	---	---	---	---	---	---	---	---
Summary - Legal Activities and U.S. Marshals													
Federal Funds:													
As shown in detail above	BA	6,091	8,238	8,004	7,996	7,947	9,897	8,264	8,339	8,492	8,646	8,799	8,975
	O	5,985	6,524	10,433	8,347	8,171	9,850	8,287	8,313	8,467	8,619	8,774	8,947
National Security Division													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	88	87	90	92	93	95	97	99	102	104	106	109
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	86	96	90	92	93	95	96	99	102	104	105	109
Salaries and Expenses (gross)	BA	89	87	90	92	93	95	97	99	102	104	106	109
	O	86	96	90	92	93	95	96	99	102	104	105	109

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	88	87	90	92	93	95	97	99	102	104	106	109
	O	85	96	90	92	93	95	96	99	102	104	105	109
Radiation Exposure Compensation													
<i>Federal Fund</i>													
General Fund:													
Payment to Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory	054 BA	63	60	60	52	51	50	49	48	47	46	45	44
Outlays, mandatory	O	63	60	60	52	51	50	49	48	47	46	45	44
<i>Trust Fund</i>													
Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory	054 BA	63	60	60	52	51	50	49	48	47	46	45	44
Outlays, mandatory	O	60	54	60	55	52	50	49	49	47	47	45	44
Summary - Radiation Exposure Compensation													
Federal Funds:													
As shown in detail above	BA	63	60	60	52	51	50	49	48	47	46	45	44
	O	63	60	60	52	51	50	49	48	47	46	45	44
Trust Funds:													
As shown in detail above	BA	63	60	60	52	51	50	49	48	47	46	45	44
	O	60	54	60	55	52	50	49	49	47	47	45	44
Total Radiation Exposure Compensation	BA	126	120	120	104	102	100	98	96	94	92	90	88
	O	123	114	120	107	103	100	98	97	94	93	90	88
Interagency Law Enforcement													
<i>Federal Fund</i>													
General Fund:													
Interagency Crime and Drug Enforcement:													
Appropriations, discretionary	751 BA	527	527	525	535	545	555	567	580	593	606	619	634
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	519	530	529	535	546	555	567	580	593	606	619	634
Interagency Crime and Drug Enforcement (gross)	BA	529	529	527	537	547	557	569	582	595	608	621	636
	O	519	530	529	535	546	555	567	580	593	606	619	634

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	2	2	---	---	---	---	---	---	---	---	---
Total Interagency Crime and Drug Enforcement	BA O	527 518	527 528	525 527	535 533	545 544	555 553	567 565	580 578	593 591	606 604	619 617	634 632
Federal Bureau of Investigation													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
(Defense-related activities)													
Appropriations, discretionary	054 BA	4,534	4,736	4,748	4,993	5,086	5,185	5,297	5,414	5,536	5,658	5,780	5,921
Outlays, discretionary	O	4,609	4,688	5,041	5,176	5,092	5,160	5,270	5,385	5,505	5,627	5,748	5,886
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	3,282	3,291	3,241	3,465	3,530	3,598	3,677	3,757	3,843	3,927	4,012	4,109
Spending authority from offsetting collections, discretionary	BA	1,370	1,326	1,345	1,369	1,395	1,422	1,453	1,485	1,519	1,552	1,585	1,624
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	8	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	---	151	153	124	124	124	124	124	124	124	124	124
Outlays, discretionary	O	4,480	4,607	4,797	4,955	4,928	5,003	5,111	5,222	5,341	5,458	5,576	5,709
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	162	157	128	124	124	124	124	124	124	124	124
Federal law enforcement activities (gross)	BA O	4,652 4,480	4,776 4,777	4,739 4,954	4,958 5,083	5,049 5,052	5,144 5,127	5,254 5,235	5,366 5,346	5,486 5,465	5,603 5,582	5,721 5,700	5,857 5,833
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-973	-1,326	-1,345	-1,369	-1,395	-1,422	-1,453	-1,485	-1,519	-1,552	-1,585	-1,624
Increased funding for BBEDCA program integrity adjustments, discretionary	BA/O	---	-8	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-335	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-423	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	361	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-151	-153	-124	-124	-124	-124	-124	-124	-124	-124	-124
Total Federal law enforcement activities	BA	3,282	3,291	3,241	3,465	3,530	3,598	3,677	3,757	3,843	3,927	4,012	4,109

**Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
	O	3,172	3,292	3,456	3,590	3,533	3,581	3,658	3,737	3,822	3,906	3,991	4,085
Total Salaries and Expenses	BA	7,816	8,027	7,989	8,458	8,616	8,783	8,974	9,171	9,379	9,585	9,792	10,030
	O	7,781	7,980	8,497	8,766	8,625	8,741	8,928	9,122	9,327	9,533	9,739	9,971
Construction:													
Appropriations, discretionary	751 BA	107	81	81	83	84	86	87	89	92	93	95	98
Outlays, discretionary	O	154	167	101	184	170	84	85	87	88	90	92	94
Summary - Federal Bureau of Investigation													
Federal Funds:													
As shown in detail above	BA	7,923	8,108	8,070	8,541	8,700	8,869	9,061	9,260	9,471	9,678	9,887	10,128
	O	7,935	8,147	8,598	8,950	8,795	8,825	9,013	9,209	9,415	9,623	9,831	10,065
Drug Enforcement Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	2,053	2,027	2,036	2,082	2,121	2,162	2,209	2,257	2,309	2,359	2,411	2,468
Spending authority from offsetting collections, discretionary	BA	512	510	505	514	524	534	546	558	570	583	595	610
Outlays, discretionary	O	2,700	2,512	2,442	2,647	2,631	2,682	2,740	2,798	2,862	2,925	2,988	3,060
Salaries and Expenses (gross)	BA	2,565	2,537	2,541	2,596	2,645	2,696	2,755	2,815	2,879	2,942	3,006	3,078
	O	2,700	2,512	2,442	2,647	2,631	2,682	2,740	2,798	2,862	2,925	2,988	3,060
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-523	-510	-505	-514	-524	-534	-546	-558	-570	-583	-595	-610
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-107	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	124	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	2,053	2,027	2,036	2,082	2,121	2,162	2,209	2,257	2,309	2,359	2,411	2,468
	O	2,171	2,002	1,937	2,133	2,107	2,148	2,194	2,240	2,292	2,342	2,393	2,450
Construction:													
Appropriations, discretionary	751 BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	8	2	1	---	---	---	---	---	---	---	---
Special Fund:													
Diversion Control Fee Account:													
Appropriations, mandatory	751 BA	243	305	335	354	371	366	385	402	398	417	430	445
Outlays, mandatory	O	262	302	312	357	365	366	381	396	398	413	425	440

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Summary - Drug Enforcement Administration													
Federal Funds:													
As shown in detail above	BA	2,296	2,342	2,371	2,436	2,492	2,528	2,594	2,659	2,707	2,776	2,841	2,913
	O	2,435	2,312	2,251	2,491	2,472	2,514	2,575	2,636	2,690	2,755	2,818	2,890
Bureau of Alcohol, Tobacco, Firearms, and Explosives													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	1,113	1,152	1,142	1,175	1,197	1,220	1,247	1,274	1,302	1,332	1,360	1,394
Spending authority from offsetting collections, discretionary	BA	88	125	125	127	130	132	135	138	141	144	147	151
Outlays, discretionary	O	1,217	1,336	1,321	1,298	1,324	1,348	1,378	1,408	1,439	1,473	1,503	1,540
Salaries and Expenses (gross)	BA	1,201	1,277	1,267	1,302	1,327	1,352	1,382	1,412	1,443	1,476	1,507	1,545
	O	1,217	1,336	1,321	1,298	1,324	1,348	1,378	1,408	1,439	1,473	1,503	1,540
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-94	-125	-125	-127	-130	-132	-135	-138	-141	-144	-147	-151
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,113	1,152	1,142	1,175	1,197	1,220	1,247	1,274	1,302	1,332	1,360	1,394
	O	1,121	1,211	1,196	1,171	1,194	1,216	1,243	1,270	1,298	1,329	1,356	1,389
Construction:													
Outlays, discretionary	751 O	3	1	1	---	---	---	---	---	---	---	---	---
Violent Crime Reduction Program:													
Appropriations, discretionary	751 BA	---	---	-1	---	---	---	---	---	---	---	---	---
Summary - Bureau of Alcohol, Tobacco, Firearms, and Explosives													
Federal Funds:													
As shown in detail above	BA	1,113	1,152	1,141	1,175	1,197	1,220	1,247	1,274	1,302	1,332	1,360	1,394
	O	1,124	1,212	1,197	1,171	1,194	1,216	1,243	1,270	1,298	1,329	1,356	1,389
Federal Prison System													
<i>Federal Fund</i>													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF JUSTICE -- Continued													
Salaries and Expenses:													
Appropriations, discretionary	753 BA	6,282	6,551	6,820	6,944	7,075	7,211	7,367	7,531	7,700	7,870	8,039	8,235
Spending authority from offsetting collections, discretionary	BA	48	45	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary	O	6,209	6,584	6,839	7,099	7,109	7,246	7,400	7,565	7,734	7,905	8,075	8,270
Salaries and Expenses (gross)	BA	6,330	6,596	6,865	6,990	7,122	7,259	7,416	7,581	7,751	7,922	8,092	8,289
	O	6,209	6,584	6,839	7,099	7,109	7,246	7,400	7,565	7,734	7,905	8,075	8,270
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-43	-36	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	6,282	6,551	6,820	6,944	7,075	7,211	7,367	7,531	7,700	7,870	8,039	8,235
	O	6,166	6,539	6,794	7,053	7,062	7,198	7,351	7,515	7,683	7,853	8,022	8,216
Buildings and Facilities:													
Appropriations, discretionary	753 BA	99	45	24	101	103	105	107	109	112	114	117	120
Outlays, discretionary	O	362	216	135	40	63	99	104	106	108	110	113	116
Intragovernmental Revolving or Management Fund:													
Federal Prison Industries, Incorporated:													
Spending authority from offsetting collections, discretionary	753 BA	---	3	3	3	3	3	3	3	3	3	4	4
Spending authority from offsetting collections, mandatory	BA	905	695	711	711	711	711	711	711	711	711	711	711
Outlays, discretionary	O	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory	O	927	711	711	711	711	711	711	711	711	711	711	711
Federal Prison Industries, Incorporated (gross)	BA	905	698	714	714	714	714	714	714	714	714	715	715
	O	927	714	714	714	714	714	714	714	714	714	715	715
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-896	-698	-714	-714	-714	-714	-714	-714	-714	-714	-714	-714
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated	BA	---	---	---	---	---	---	---	---	---	---	1	1
	O	31	16	---	---	---	---	---	---	---	---	1	1

Trust Fund

Trust Revolving Fund:

Commissary Funds, Federal Prisons (trust Revolving Fund):

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Spending authority from offsetting collections, mandatory	753 BA	341	344	355	365	376	387	399	406	416	426	436	446
Outlays, mandatory	O	328	344	355	365	376	387	399	406	416	426	436	446
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross)	BA	341	344	355	365	376	387	399	406	416	426	436	446
	O	328	344	355	365	376	387	399	406	416	426	436	446
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-341	-344	-355	-365	-376	-387	-399	-406	-416	-426	-436	-446
Total Commissary Funds, Federal Prisons (trust Revolving Fund)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	---	---	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System													
Federal Funds:													
As shown in detail above	BA	6,381	6,596	6,844	7,045	7,178	7,316	7,474	7,640	7,812	7,984	8,157	8,356
	O	6,559	6,771	6,929	7,093	7,125	7,297	7,455	7,621	7,791	7,963	8,136	8,333
Trust Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System	BA	6,381	6,596	6,844	7,045	7,178	7,316	7,474	7,640	7,812	7,984	8,157	8,356
	O	6,546	6,771	6,929	7,093	7,125	7,297	7,455	7,621	7,791	7,963	8,136	8,333
Office of Justice Programs													
<i>Federal Fund</i>													
General Fund:													
Research, Evaluation, and Statistics:													
Appropriations, discretionary	754 BA	221	104	132	138	141	144	147	150	153	157	160	165
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	250	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	175	173	176	179	183	187	191	195	200	204	209
Outlays, discretionary	O	213	390	345	307	315	322	330	338	345	353	360	369
Legislative proposal, subject to PAYGO, mandatory	O	---	---	100	50	50	50	---	---	---	---	---	---
Research, Evaluation, and Statistics (gross)	BA	225	279	555	314	320	327	334	341	348	357	364	374
	O	213	390	445	357	365	372	330	338	345	353	360	369
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-175	-173	-176	-179	-183	-187	-191	-195	-200	-204	-209
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Total Research, Evaluation, and Statistics.	BA	221	104	382	138	141	144	147	150	153	157	160	165
	O	209	215	272	181	186	189	143	147	150	153	156	160
Salaries and Expenses, Office of Justice Programs:													
Appropriations, discretionary	754 BA	242	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	202	103	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses, Office of Justice Programs (gross):													
	BA	251	2	---	---	---	---	---	---	---	---	---	---
	O	202	103	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Office of Justice Programs	BA	242	---	---	---	---	---	---	---	---	---	---	---
	O	192	101	---	---	---	---	---	---	---	---	---	---
State and Local Law Enforcement Assistance:													
Appropriations, discretionary	754 BA	1,232	1,119	970	1,016	1,031	1,047	1,065	1,083	1,103	1,123	1,142	1,164
Spending authority from offsetting collections, discretionary	BA	15	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,782	1,764	1,613	1,174	1,022	1,028	1,043	1,061	1,079	1,099	1,118	1,138
Total State and Local Law Enforcement Assistance (gross)	BA	1,247	1,129	970	1,016	1,031	1,047	1,065	1,083	1,103	1,123	1,142	1,164
	O	1,782	1,764	1,613	1,174	1,022	1,028	1,043	1,061	1,079	1,099	1,118	1,138
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-10	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance	BA	1,232	1,119	970	1,016	1,031	1,047	1,065	1,083	1,103	1,123	1,142	1,164
	O	1,764	1,754	1,613	1,174	1,022	1,028	1,043	1,061	1,079	1,099	1,118	1,138
Weed and Seed Program Fund:													
Appropriations, discretionary	751 BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	11	3	---	---	---	---	---	---	---	---	---
Community Oriented Policing Services:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF JUSTICE -- Continued													
Appropriations, discretionary	754 BA	304	162	278	295	301	307	313	320	327	334	342	350
Spending authority from offsetting collections, discretionary	BA	38	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	625	837	518	348	296	296	302	309	315	322	329	336
Community Oriented Policing Services (gross)	BA	342	165	278	295	301	307	313	320	327	334	342	350
	O	625	837	518	348	296	296	302	309	315	322	329	336
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-37	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-37	34	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	BA	304	162	278	295	301	307	313	320	327	334	342	350
	O	624	800	518	348	296	296	302	309	315	322	329	336
Violence against Women Prevention and Prosecution Programs:													
Appropriations, discretionary	754 BA	407	398	407	418	423	428	435	441	448	454	461	469
Spending authority from offsetting collections, discretionary	BA	21	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	470	468	548	544	457	422	427	433	440	446	453	459
Violence against Women Prevention and Prosecution Programs (gross)	BA	428	401	407	418	423	428	435	441	448	454	461	469
	O	470	468	548	544	457	422	427	433	440	446	453	459
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-18	-3	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs	BA	407	398	407	418	423	428	435	441	448	454	461	469
	O	452	465	548	544	457	422	427	433	440	446	453	459
Juvenile Justice Programs:													
Appropriations, discretionary	754 BA	283	254	238	249	254	259	265	271	277	283	289	296
Spending authority from offsetting collections, discretionary	BA	5	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	334	364	362	335	250	253	258	264	270	275	282	288
Juvenile Justice Programs (gross)	BA	288	256	238	249	254	259	265	271	277	283	289	296
	O	334	364	362	335	250	253	258	264	270	275	282	288
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Total Juvenile Justice Programs	BA	283	254	238	249	254	259	265	271	277	283	289	296
	O	333	362	362	335	250	253	258	264	270	275	282	288
Public Safety Officer Benefits:													
Appropriations, discretionary	754 BA	9	16	16	16	17	17	17	18	18	18	19	19
Appropriations, mandatory	BA	66	62	65	67	67	67	67	67	67	67	67	67
Outlays, discretionary	O	8	17	16	16	17	17	17	18	18	18	19	19
Outlays, mandatory	O	72	70	65	67	67	67	67	67	67	67	67	67
Total Public Safety Officer Benefits	BA	75	78	81	83	84	84	84	85	85	85	86	86
	O	80	87	81	83	84	84	84	85	85	85	86	86
Community Oriented Policing Stabilization Fund:													
Legislative proposal, subject to PAYGO, mandatory	754 BA	---	4,000	---	---	---	---	---	---	---	---	---	---
	O	---	2,400	1,600	---	---	---	---	---	---	---	---	---
Special Fund:													
Crime Victims Fund:													
Appropriations, discretionary	754 BA	---	---	-8,490	-365	-365	-365	-365	-365	-365	-365	-365	-365
Appropriations, mandatory	BA	700	655	9,195	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	-4,955	-2,656	-1,159	-365	-365	-365	-365	-365	-365	-365
Outlays, mandatory	O	678	776	6,097	4,012	2,270	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Crime Victims Fund (gross)	BA	701	655	705	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135
	O	678	776	1,142	1,356	1,111	1,135	1,135	1,135	1,135	1,135	1,135	1,135
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Crime Victims Fund	BA	700	655	705	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135
	O	677	776	1,142	1,356	1,111	1,135	1,135	1,135	1,135	1,135	1,135	1,135
Summary - Office of Justice Programs													
Federal Funds:													
As shown in detail above	BA	3,461	6,770	3,061	3,334	3,369	3,404	3,444	3,485	3,528	3,571	3,615	3,665
	O	4,353	6,971	6,139	4,021	3,406	3,407	3,392	3,434	3,474	3,515	3,559	3,602
Summary - Department of Justice													
Federal Funds:													
As shown in detail above	BA	30,155	36,099	30,713	31,788	32,166	34,539	33,417	34,018	34,701	35,404	36,105	36,909
	O	31,506	35,219	37,207	33,350	32,461	34,429	33,305	33,850	34,521	35,218	35,915	36,700
Deductions for offsetting receipts:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF JUSTICE -- Continued													
Offsetting governmental	751 BA/O	-243	-305	-335	-354	-371	-366	-385	-402	-398	-417	-430	-444
	752 BA/O	-267	-267	-267	-251	-245	-245	-245	-238	-240	-240	-245	-251
Intrafund receipts	809 BA/O	-305	---	---	---	---	---	---	---	---	---	---	
	908 BA/O	-6	-7	-10	-18	-28	-31	-35	-38	-41	-44	-47	-50
Non-Federal sources	809 BA/O	-150	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	29,184	35,442	30,023	31,087	31,444	33,819	32,674	33,262	33,944	34,625	35,305	36,086
	O	30,535	34,562	36,517	32,649	31,739	33,709	32,562	33,094	33,764	34,439	35,115	35,877
Trust Funds:													
As shown in detail above	BA	63	60	60	52	51	50	49	48	47	46	45	44
	O	47	54	60	55	52	50	49	49	47	47	45	44
Interfunds:													
Interfund transactions	054 BA/O	-63	-60	-60	-52	-51	-50	-49	-48	-47	-46	-45	-44
Total Interfund	BA/O	-63	-60	-60	-52	-51	-50	-49	-48	-47	-46	-45	-44
Total Department of Justice	BA	29,184	35,442	30,023	31,087	31,444	33,819	32,674	33,262	33,944	34,625	35,305	36,086
	O	30,519	34,556	36,517	32,652	31,740	33,709	32,562	33,095	33,764	34,440	35,115	35,877
DEPARTMENT OF LABOR													
Employment and Training Administration													
<i>Federal Fund</i>													
General Fund:													
Training and Employment Services:													
Appropriations, discretionary	504 BA	1,448	1,420	1,460	1,486	1,515	1,543	1,577	1,613	1,648	1,685	1,720	1,763
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	-146	-149	-151	-154	-157	-161	-164	-168	-175
Advance Appropriations, discretionary	BA	1,768	1,769	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	---	-860	-860	-860	-860	-860	-860	-860	-860
Appropriations, mandatory	BA	131	125	125	125	125	125	125	125	125	125	125	125
Spending authority from offsetting collections, discretionary	BA	11	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	4,461	3,873	3,542	3,231	3,257	3,281	3,320	3,353	3,386	3,423	3,459	3,495
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-18	-591	-923	-1,011	-1,014	-1,017	-1,021	-1,024	-1,029
Outlays, mandatory	O	32	64	156	131	125	125	125	125	125	125	125	125
Training and Employment Services (gross)	BA	3,358	3,325	3,368	3,248	2,414	2,441	2,472	2,505	2,536	2,571	2,602	2,638
	O	4,493	3,937	3,698	3,344	2,791	2,483	2,434	2,464	2,494	2,527	2,560	2,591

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Total Training and Employment Services	BA	3,347	3,314	3,357	3,237	2,403	2,429	2,460	2,493	2,524	2,558	2,589	2,625
	O	4,482	3,926	3,687	3,333	2,780	2,471	2,422	2,452	2,482	2,514	2,547	2,578
Dislocated Worker Program:													
(Training and employment)													
Legislative proposal, subject to PAYGO, mandatory	504 BA	---	---	---	2,818	2,726	2,541	2,418	2,372	2,449	2,557	2,680	2,803
	O	---	---	---	2,818	2,726	2,541	2,418	2,372	2,449	2,557	2,680	2,803
(Unemployment compensation)													
Legislative proposal, subject to PAYGO, mandatory	603 BA	---	---	---	2,196	2,255	2,095	1,982	1,937	1,999	2,094	2,203	2,312
	O	---	---	---	2,196	2,255	2,095	1,982	1,937	1,999	2,094	2,203	2,312
Total Dislocated Worker Program	BA	---	---	---	5,014	4,981	4,636	4,400	4,309	4,448	4,651	4,883	5,115
	O	---	---	---	5,014	4,981	4,636	4,400	4,309	4,448	4,651	4,883	5,115
Office of Job Corps:													
Appropriations, discretionary	504 BA	940	1,703	1,650	1,680	1,712	1,745	1,782	1,822	1,863	1,904	1,944	1,993
Advance Appropriations, discretionary	BA	690	690	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1,660	1,789	1,855	1,733	1,711	1,724	1,756	1,795	1,835	1,876	1,915	1,956
Office of Job Corps (gross)	BA	1,631	2,394	1,651	1,681	1,713	1,746	1,783	1,823	1,864	1,905	1,945	1,994
	O	1,660	1,789	1,855	1,733	1,711	1,724	1,756	1,795	1,835	1,876	1,915	1,956
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Job Corps	BA	1,630	2,393	1,650	1,680	1,712	1,745	1,782	1,822	1,863	1,904	1,944	1,993
	O	1,659	1,788	1,854	1,732	1,710	1,723	1,755	1,794	1,834	1,875	1,914	1,955
Community Service Employment for Older Americans:													
Appropriations, discretionary	504 BA	449	448	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	705	472	362	13	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund:													
Appropriations, mandatory	504 BA	500	500	500	500	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	193	632	500	475	150	50	---	---	---	---	---
Federal Unemployment Benefits and Allowances:													
(Training and employment)													
Appropriations, mandatory	504 BA	409	575	575	339	261	261	261	261	261	261	261	261

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	---	-195	-261	-261	-261	-261	-261	-261	-261	-261
Outlays, mandatory.	O	393	607	793	489	422	316	269	261	261	261	261	261
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	---	-29	-127	-215	-254	-261	-261	-261	-261	-261
Total Training and employment	BA	409	575	575	144	---	---	---	---	---	---	---	---
	O	393	607	793	460	295	101	15	---	---	---	---	---
(Unemployment compensation)													
Appropriations, mandatory.	603 BA	295	525	846	843	731	677	647	651	688	734	795	859
Legislative proposal, subject to PAYGO, mandatory.	BA	---	3	-323	-32	-362	-619	-647	-651	-688	-734	-795	-859
Spending authority from offsetting collections, mandatory.	BA	8	111	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory.	O	385	637	884	883	773	718	687	691	728	774	835	899
Legislative proposal, subject to PAYGO, mandatory.	O	---	3	-323	-32	-362	-619	-647	-651	-688	-734	-795	-859
Unemployment compensation (gross)	BA	303	639	563	851	409	98	40	40	40	40	40	40
	O	385	640	561	851	411	99	40	40	40	40	40	40
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-8	-111	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Unemployment compensation.	BA	295	528	523	811	369	58	---	---	---	---	---	---
	O	377	529	521	811	371	59	---	---	---	---	---	---
Total Federal Unemployment Benefits and Allowances													
	BA	704	1,103	1,098	955	369	58	---	---	---	---	---	---
	O	770	1,136	1,314	1,271	666	160	15	---	---	---	---	---
State Unemployment Insurance and Employment Service Operations:													
(Training and employment)													
Appropriations, discretionary.	504 BA	86	87	139	141	144	147	150	153	157	161	164	168
Appropriations, mandatory.	BA	13	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary.	BA	780	776	807	821	837	854	872	891	911	931	952	973
Outlays, discretionary.	O	1,172	883	870	922	959	983	1,004	1,024	1,048	1,071	1,094	1,119
Outlays, mandatory.	O	16	19	13	13	13	13	13	13	13	13	13	13
Training and employment (gross)	BA	879	876	959	975	994	1,014	1,035	1,057	1,081	1,105	1,129	1,154
	O	1,188	902	883	935	972	996	1,017	1,037	1,061	1,084	1,107	1,132
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-779	-776	-806	-820	-836	-853	-871	-890	-910	-930	-951	-972
Non-Federal sources, discretionary.	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	-316	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment	BA	-229	100	152	154	157	160	163	166	170	174	177	181
	O	409	126	76	114	135	142	145	146	150	153	155	159
(Unemployment compensation)													
Spending authority from offsetting collections, discretionary.	603 BA	3,248	3,246	3,026	3,085	3,146	3,210	3,282	3,353	3,427	3,502	3,576	3,663
Spending authority from offsetting collections, mandatory.	BA	688	389	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	BA	---	257	223	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	2,966	3,251	3,405	3,393	3,462	3,202	3,272	3,343	3,415	3,491	3,565	3,650
Outlays, mandatory.	O	703	389	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	O	---	257	223	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	3,936	3,892	3,249	3,085	3,146	3,210	3,282	3,353	3,427	3,502	3,576	3,663
	O	3,669	3,897	3,628	3,393	3,462	3,202	3,272	3,343	3,415	3,491	3,565	3,650
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-3,103	-3,246	-3,026	-3,085	-3,146	-3,210	-3,282	-3,353	-3,427	-3,502	-3,576	-3,663
Offsetting collections credited to expired accounts, discretionary.	BA	170	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.	BA/O	-675	-389	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	BA/O	---	-257	-223	---	---	---	---	---	---	---	---	---
Total Unemployment compensation.	BA	328	---	---	---	---	---	---	---	---	---	---	---
	O	-109	5	379	308	316	-8	-10	-10	-12	-11	-11	-13
Total State Unemployment Insurance and Employment Service Operations	BA	99	100	152	154	157	160	163	166	170	174	177	181
	O	300	131	455	422	451	134	135	136	138	142	144	146
American Jobs Act:													
Legislative proposal, subject to PAYGO, mandatory.	504 BA	---	17,834	1,333	1,333	---	---	---	---	---	---	---	---
	O	---	5,062	12,147	1,959	1,066	267	---	---	---	---	---	---
Payments to the Unemployment Trust Fund:													
Appropriations, mandatory.	603 BA	50,184	26,868	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	BA	---	20,734	19,351	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	50,184	26,868	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	O	---	20,734	19,351	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued												
Total Payments to the Unemployment Trust Fund	BA	50,184	47,602	19,351	---	---	---	---	---	---	---	---
	O	50,184	47,602	19,351	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery:												
Appropriations, mandatory	603 BA	1,426	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,664	19	---	---	---	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds:												
(Unemployment compensation)												
Appropriations, mandatory	603 BA	260	171	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	260	171	---	---	---	---	---	---	---	---	---
Total Advances to the Unemployment Trust Fund and Other Funds	BA	260	171	---	---	---	---	---	---	---	---	---
	O	260	171	---	---	---	---	---	---	---	---	---
Program Administration:												
Appropriations, discretionary	504 BA	98	97	98	100	102	104	106	108	110	113	115
Spending authority from offsetting collections, discretionary	BA	51	51	51	52	53	54	55	56	57	59	60
Outlays, discretionary	O	163	169	153	151	155	158	160	164	166	172	174
Program Administration (gross)	BA	149	148	149	152	155	158	161	164	167	172	175
	O	163	169	153	151	155	158	160	164	166	172	174
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-51	-51	-51	-52	-53	-54	-55	-56	-57	-59	-60
Total Program Administration	BA	98	97	98	100	102	104	106	108	110	113	115
	O	112	118	102	99	102	104	105	108	109	113	114
Workers Compensation Programs:												
Outlays, discretionary	806 O	5	15	10	7	---	---	---	---	---	---	---
States Paid Leave Fund:												
Appropriations, discretionary	505 BA	---	---	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O	---	---	1	5	5	5	5	5	6	6	6
Special Fund:												
Foreign Labor Certification Processing:												
Legislative proposal, subject to PAYGO, mandatory	505 BA	---	---	3	18	18	18	18	18	18	18	18
	O	---	---	3	18	18	18	18	18	18	18	18

Trust Fund

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Unemployment Trust Fund:													
(Training and employment)													
Appropriations, discretionary	504 BA	1,103	1,093	1,132	1,152	1,175	1,197	1,223	1,250	1,278	1,305	1,336	1,367
Outlays, discretionary	O	1,379	1,144	1,107	1,140	1,163	1,184	1,208	1,235	1,264	1,289	1,319	1,350
(Unemployment compensation)													
Appropriations, discretionary	603 BA	3,256	3,243	3,023	3,082	3,143	3,207	3,279	3,352	3,426	3,502	3,574	3,659
Appropriations, mandatory	BA	93,665	72,483	49,727	52,349	50,172	48,311	46,785	46,031	46,945	48,108	49,884	51,641
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-22	-54	-77	-99	-121	-135	-141	-147	-153	-159
Legislative proposal, subject to PAYGO, mandatory	BA	---	21,295	19,295	37	20	15	12	11	11	11	11	11
Borrowing authority, mandatory	BA	21,714	10,700	3,700	2,300	2,600	2,100	1,500	1,000	800	1,100	1,200	1,400
Outlays, discretionary	O	3,453	3,844	3,060	3,074	3,134	3,198	3,269	3,342	3,415	3,491	3,563	3,646
Outlays, mandatory	O	116,466	84,433	55,235	55,749	52,772	50,411	48,285	47,031	47,745	49,208	51,084	53,041
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-22	-54	-77	-99	-121	-135	-141	-147	-153	-159
Legislative proposal, subject to PAYGO, mandatory	O	---	21,295	19,295	37	20	15	12	11	11	11	11	11
Total Unemployment compensation	BA	118,635	107,721	75,723	57,714	55,858	53,534	51,455	50,259	51,041	52,574	54,516	56,552
	O	119,919	109,572	77,568	58,806	55,849	53,525	51,445	50,249	51,030	52,563	54,505	56,539
Total Unemployment Trust Fund	BA	119,738	108,814	76,855	58,866	57,033	54,731	52,678	51,509	52,319	53,879	55,852	57,919
	O	121,298	110,716	78,675	59,946	57,012	54,709	52,653	51,484	52,294	53,852	55,824	57,889
Summary - Employment and Training Administration													
Federal Funds:													
As shown in detail above	BA	58,697	73,562	27,547	12,996	9,747	9,155	8,934	8,922	9,139	9,424	9,732	10,056
	O	60,141	60,633	39,918	14,373	12,254	9,668	8,905	8,822	9,035	9,319	9,626	9,936
Trust Funds:													
As shown in detail above	BA	119,738	108,814	76,855	58,866	57,033	54,731	52,678	51,509	52,319	53,879	55,852	57,919
	O	121,298	110,716	78,675	59,946	57,012	54,709	52,653	51,484	52,294	53,852	55,824	57,889
Total Employment and Training Administration	BA	178,435	182,376	104,402	71,862	66,780	63,886	61,612	60,431	61,458	63,303	65,584	67,975
	O	181,439	171,349	118,593	74,319	69,266	64,377	61,558	60,306	61,329	63,171	65,450	67,825
Employee Benefits Security Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	601 BA	160	183	183	186	190	193	198	202	206	211	216	221
Spending authority from offsetting collections, discretionary	BA	6	9	9	9	9	10	10	10	10	10	11	11

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Outlays, discretionary	O	168	186	192	194	198	202	207	211	215	219	226	231
Salaries and Expenses (gross)	BA	166	192	192	195	199	203	208	212	216	221	227	232
	O	168	186	192	194	198	202	207	211	215	219	226	231
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Salaries and Expenses	BA	160	183	183	186	190	193	198	202	206	211	216	221
	O	162	177	183	185	189	192	197	201	205	209	215	220
Pension Benefit Guaranty Corporation													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Pension Benefit Guaranty Corporation Fund:													
Spending authority from offsetting collections, mandatory	601 BA	7,052	6,755	8,706	9,624	9,842	9,614	9,727	9,889	10,050	10,236	10,398	10,462
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	83	1,885	2,426	2,573	2,427	2,167	2,160	2,518	2,973
Outlays, mandatory	O	5,886	6,518	7,131	7,976	8,927	9,953	10,933	11,968	12,902	13,711	14,272	14,640
Pension Benefit Guaranty Corporation Fund (gross)	BA	7,052	6,755	8,706	9,707	11,727	12,040	12,300	12,316	12,217	12,396	12,916	13,435
	O	5,886	6,518	7,131	7,976	8,927	9,953	10,933	11,968	12,902	13,711	14,272	14,640
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-1,290	-819	-871	-941	-992	-998	-963	-892	-786	-653	-498	-329
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-2	-57	-151	-256	-360	-454	-544	-644	-762
Non-Federal sources, mandatory	BA/O	-5,762	-5,936	-7,835	-8,683	-8,850	-8,616	-8,764	-8,996	-9,264	-9,583	-9,900	-10,132
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-81	-1,828	-2,275	-2,316	-2,067	-1,713	-1,616	-1,874	-2,210
Total Pension Benefit Guaranty Corporation Fund	BA	---	---	---	---	---	---	1	1	---	---	---	2
	O	-1,166	-237	-1,575	-1,731	-2,800	-2,087	-1,366	-347	685	1,315	1,356	1,207
Employment Standards Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	490	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	515	50	44	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	528	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
	O	515	50	44	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	490	---	---	---	---	---	---	---	---	---	---	
	O	475	50	44	---	---	---	---	---	---	---	---	
Office of Workers' Compensation Programs													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	---	116	120	122	124	127	129	132	136	139	142	145
Spending authority from offsetting collections, discretionary	BA	---	35	35	36	36	37	38	39	40	40	41	42
Outlays, discretionary	O	---	140	150	156	160	163	167	171	176	178	183	187
Salaries and Expenses (gross)	BA	---	151	155	158	160	164	167	171	176	179	183	187
	O	---	140	150	156	160	163	167	171	176	178	183	187
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-33	-33	-34	-34	-35	-36	-36	-37	-38	-39	-40
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	---	116	120	122	124	127	129	133	137	139	142	145
	O	---	105	115	120	124	126	129	133	137	138	142	145
Special Benefits:													
(General retirement and disability insurance (excluding social se)													
Appropriations, mandatory	601 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
(Federal employee retirement and disability)													
Appropriations, mandatory	602 BA	180	347	393	397	401	408	415	425	432	439	446	453
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-13	-16	-26	-36	-47	-57	-68	-79	-91	-103
Spending authority from offsetting collections, mandatory	BA	2,823	2,882	3,004	3,136	3,270	3,410	3,557	3,709	3,869	4,035	4,208	4,389
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	94	87	86	80	75	69	63	57	50
Outlays, mandatory	O	3,011	3,229	3,397	3,533	3,671	3,818	3,942	4,134	4,301	4,474	4,654	4,842
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-13	78	61	50	33	18	1	-16	-34	-53

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Federal employee retirement and disability (gross).....	BA	3,003	3,229	3,384	3,611	3,732	3,868	4,005	4,152	4,302	4,458	4,620	4,789
	O	3,011	3,229	3,384	3,611	3,732	3,868	3,975	4,152	4,302	4,458	4,620	4,789
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-2,820	-2,882	-3,004	-3,135	-3,270	-3,410	-3,557	-3,710	-3,869	-4,035	-4,208	-4,389
Legislative proposal, subject to PAYGO, mandatory.....	BA/O	---	---	---	-94	-87	-86	-80	-75	-69	-63	-57	-50
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability.....	BA	180	347	380	382	375	372	368	367	364	360	355	350
	O	191	347	380	382	375	372	338	367	364	360	355	350
Total Special Benefits.....	BA	183	350	383	385	378	375	371	370	367	363	358	353
	O	194	350	383	385	378	375	341	370	367	363	358	353
Energy Employees Occupational Illness Compensation Fund:													
Appropriations, mandatory.....	053 BA	1,243	1,281	1,260	1,066	1,018	967	919	873	829	788	748	965
Outlays, mandatory.....	O	1,249	1,302	1,260	1,066	1,018	967	919	873	829	788	748	965
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund:													
Appropriations, mandatory.....	053 BA	124	125	129	132	135	136	137	138	139	140	141	141
Outlays, mandatory.....	O	127	154	129	132	134	136	137	138	139	140	141	141
Special Benefits for Disabled Coal Miners:													
Appropriations, mandatory.....	601 BA	158	141	123	109	101	90	85	82	80	79	78	77
Advance Appropriations, mandatory.....	BA	45	41	40	35	32	28	27	26	25	24	23	22
Outlays, mandatory.....	O	193	191	168	148	133	118	112	108	105	103	101	99
Total Special Benefits for Disabled Coal Miners.....	BA	203	182	163	144	133	118	112	108	105	103	101	99
	O	193	191	168	148	133	118	112	108	105	103	101	99
Special Fund:													
Panama Canal Commission Compensation Fund:													
Appropriations, mandatory.....	602 BA	1	6	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory.....	O	5	6	6	5	5	5	5	5	5	5	5	5
<i>Trust Fund</i>													
Black Lung Disability Trust Fund:													
Appropriations, mandatory.....	601 BA	188	301	309	318	333	356	384	413	304	295	301	307
Borrowing authority, mandatory.....	BA	108	---	---	---	---	---	---	---	---	14	20	28
Outlays, mandatory.....	O	297	302	309	318	333	356	384	413	304	309	321	335
Total Black Lung Disability Trust Fund.....	BA	296	301	309	318	333	356	384	413	304	309	321	335

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued												
O	297	302	309	318	333	356	384	413	304	309	321	335
Special Workers' Compensation Expenses:												
Appropriations, discretionary 601 BA	---	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory BA	127	147	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory O	139	121	147	147	147	147	147	147	147	147	164	164
Total Special Workers' Compensation Expenses BA	127	149	149	149	149	149	149	149	149	149	149	149
O	139	123	149	149	149	149	149	149	149	149	166	166
Summary - Office of Workers' Compensation Programs												
Federal Funds:												
As shown in detail above BA	1,754	2,060	2,061	1,854	1,793	1,728	1,673	1,627	1,582	1,538	1,495	1,708
O	1,768	2,108	2,061	1,856	1,792	1,727	1,643	1,627	1,582	1,537	1,495	1,708
Trust Funds:												
As shown in detail above BA	423	450	458	467	482	505	533	562	453	458	470	484
O	436	425	458	467	482	505	533	562	453	458	487	501
Total Office of Workers' Compensation Programs BA	2,177	2,510	2,519	2,321	2,275	2,233	2,206	2,189	2,035	1,996	1,965	2,192
O	2,204	2,533	2,519	2,323	2,274	2,232	2,176	2,189	2,035	1,995	1,982	2,209
Wage and Hour Division												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 505 BA	---	227	238	242	247	252	257	263	269	274	280	287
Spending authority from offsetting collections, discretionary BA	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary O	---	212	236	245	249	255	260	265	272	276	284	290
Salaries and Expenses (gross) BA	---	230	241	245	250	255	260	266	272	277	284	291
O	---	212	236	245	249	255	260	265	272	276	284	290
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses BA	---	227	238	242	247	252	257	263	269	274	280	287
O	---	209	233	242	246	252	257	262	269	273	280	286
Wage and Hour Division H-2B:												
Outlays, mandatory 505 O	2	---	---	---	---	---	---	---	---	---	---	---
Special Fund:												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued												
H-1 B and L Fraud Prevention and Detection:												
Appropriations, mandatory	505 BA	57	35	35	35	35	35	35	35	35	35	35
Outlays, mandatory	O	35	35	35	35	35	35	35	35	35	35	35
Summary - Wage and Hour Division												
Federal Funds:												
As shown in detail above	BA	57	262	273	277	282	287	292	298	304	309	315
	O	37	244	268	277	281	287	292	297	304	308	315
Office of Federal Contract Compliance Programs												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary	505 BA	---	105	106	108	110	112	115	117	120	122	125
Outlays, discretionary	O	---	95	101	106	110	111	115	117	120	121	128
Office of Labor Management Standards												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary	505 BA	---	41	42	43	44	44	45	46	47	48	50
Outlays, discretionary	O	---	37	40	42	44	44	45	46	47	47	50
Occupational Safety and Health Administration												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary	554 BA	559	565	565	575	586	597	610	624	638	652	666
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	565	574	572	576	586	598	610	624	638	652	666
Salaries and Expenses (gross)	BA	560	567	567	577	588	599	612	626	640	654	668
	O	565	574	572	576	586	598	610	624	638	652	666
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	559	565	565	575	586	597	610	624	638	652	666
	O	564	572	570	574	584	596	608	622	636	650	664

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF LABOR -- Continued													
Mine Safety and Health Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	554 BA	362	372	372	379	386	393	401	411	420	429	439	449
Spending authority from offsetting collections, discretionary	BA	1	2	3	3	5	5	5	5	5	5	5	5
Outlays, discretionary	O	356	375	381	385	391	397	405	416	424	433	443	453
Salaries and Expenses (gross)	BA	363	374	375	382	391	398	406	416	425	434	444	454
	O	356	375	381	385	391	397	405	416	424	433	443	453
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-2	-3	-3	-5	-5	-5	-5	-5	-5	-5	-5
Total Salaries and Expenses	BA	362	372	372	379	386	393	401	411	420	429	439	449
	O	355	373	378	382	386	392	400	411	419	428	438	448
Bureau of Labor Statistics													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	532	542	551	561	572	583	595	608	622	636	650	665
Spending authority from offsetting collections, discretionary	BA	86	77	77	78	80	82	83	85	87	89	91	93
Outlays, discretionary	O	610	626	626	638	651	663	676	692	707	723	739	756
Salaries and Expenses (gross)	BA	618	619	628	639	652	665	678	693	709	725	741	758
	O	610	626	626	638	651	663	676	692	707	723	739	756
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-78	-67	-67	-68	-70	-71	-72	-74	-76	-77	-79	-81
Non-Federal sources, discretionary	BA/O	-8	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Salaries and Expenses	BA	532	542	551	561	572	583	595	608	622	636	650	665
	O	524	549	549	560	571	581	593	607	620	634	648	663
Departmental Management													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	356	347	349	355	362	369	377	385	394	402	412	422
Spending authority from offsetting collections, discretionary	BA	39	41	41	41	43	43	44	46	46	47	48	50

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Outlays, discretionary	O	397	399	398	401	402	407	415	425	433	442	453	465
Salaries and Expenses (gross)	BA	395	388	390	396	405	412	421	431	440	449	460	472
	O	397	399	398	401	402	407	415	425	433	442	453	465
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-39	-41	-41	-42	-43	-43	-44	-45	-46	-47	-48	-50
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	356	347	349	354	362	369	377	386	394	402	412	422
	O	352	358	357	359	359	364	371	380	387	395	405	415
Office of Disability Employment Policy:													
Appropriations, discretionary	505 BA	39	39	39	40	40	41	42	43	44	45	46	47
Outlays, discretionary	O	46	34	37	39	40	40	41	42	44	44	45	46
Office of the Inspector General:													
Appropriations, discretionary	505 BA	78	78	79	80	82	84	85	87	89	91	93	95
Spending authority from offsetting collections, discretionary	BA	6	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	87	86	89	87	89	91	91	95	97	98	101	103
Office of the Inspector General (gross)	BA	84	85	86	87	89	91	92	95	97	99	101	103
	O	87	86	89	87	89	91	91	95	97	98	101	103
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	78	78	79	80	82	84	85	87	89	91	93	95
	O	80	79	82	80	82	84	84	87	89	90	93	95
Veterans Employment and Training:													
Appropriations, discretionary	702 BA	46	53	38	39	39	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary	BA	210	211	220	224	227	233	238	243	249	253	259	265
Outlays, discretionary	O	250	254	286	288	268	272	278	284	291	295	303	310
Veterans Employment and Training (gross)	BA	256	264	258	263	266	273	279	285	292	297	304	311
	O	250	254	286	288	268	272	278	284	291	295	303	310
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-226	-211	-220	-224	-227	-233	-238	-243	-249	-253	-259	-265
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
Total Veterans Employment and Training	BA	46	53	38	39	39	40	41	42	43	44	45	46
	O	24	43	66	64	41	39	40	41	42	42	44	45
Information Technology Modernization:													
Appropriations, discretionary	505 BA	---	20	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	---	5	16	22	23	23	23	24	24	25	26	26
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary	505 BA	-4	---	-10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	221	221	221	225	230	234	238	244	249	254	260	266
Outlays, discretionary	O	217	221	223	234	237	239	243	249	253	259	265	265
Working Capital Fund (gross)	BA	217	221	211	225	230	234	238	244	249	254	260	266
	O	217	221	223	234	237	239	243	249	253	259	265	265
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-219	-221	-221	-225	-229	-234	-239	-244	-250	-255	-261	-267
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	-4	---	-10	---	1	---	-1	---	-1	-1	-1	-1
	O	-2	---	2	9	8	5	4	5	3	4	4	-2
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	515	537	517	535	547	557	568	582	594	606	621	636
	O	500	519	560	573	553	555	563	579	589	600	617	625
Summary - Department of Labor													
Federal Funds:													
As shown in detail above	BA	63,126	78,229	32,217	17,514	14,257	13,649	13,432	13,438	13,672	13,975	14,309	14,920
	O	63,360	65,120	43,097	17,197	13,964	12,066	11,995	12,982	14,242	15,168	15,548	15,987
Deductions for offsetting receipts:													
Legislative proposal, subject to PAYGO	505 BA/O	---	---	-3	-18	-18	-18	-18	-18	-18	-18	-18	-18
Intrafund receipts	908 BA/O	-1	-6	-6	-6	-6	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources	809 BA/O	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Legislative proposal, subject to PAYGO	BA/O	---	---	1	1	1	1	1	1	1	1	1	1
Non-Federal sources	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	63,098	78,194	32,180	17,462	14,205	13,598	13,381	13,387	13,621	13,924	14,258	14,869
	O	63,332	65,085	43,060	17,145	13,912	12,015	11,944	12,931	14,191	15,117	15,497	15,936
Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF LABOR -- Continued													
As shown in detail above	BA	120,161	109,264	77,313	59,333	57,515	55,236	53,211	52,071	52,772	54,337	56,322	58,403
	O	121,734	111,141	79,133	60,413	57,494	55,214	53,186	52,046	52,747	54,310	56,311	58,390
Deductions for offsetting receipts:													
Non-Federal sources	908 BA/O	-1,238	-1,347	-957	-883	-668	-515	-424	-364	-316	-291	-278	-256
Legislative proposal, subject to PAYGO	BA/O	---	1,329	968	---	---	---	---	---	---	---	---	---
Total Trust Fund	BA	118,923	109,246	77,324	58,450	56,847	54,721	52,787	51,707	52,456	54,046	56,044	58,147
	O	120,496	111,123	79,144	59,530	56,826	54,699	52,762	51,682	52,431	54,019	56,033	58,134
Interfunds:													
Interfund transactions	603 BA/O	-51,853	-28,317	-1,160	-1,096	-1,037	-978	-935	-907	-912	-938	-967	-1,002
Legislative proposal, subject to PAYGO	BA/O	---	-20,734	-19,351	---	---	---	---	---	---	---	---	---
Total Interfund	BA/O	-51,853	-49,051	-20,511	-1,096	-1,037	-978	-935	-907	-912	-938	-967	-1,002
Total Department of Labor	BA	130,168	138,389	88,993	74,816	70,015	67,341	65,233	64,187	65,165	67,032	69,335	72,014
	O	131,975	127,157	101,693	75,579	69,701	65,736	63,771	63,706	65,710	68,198	70,563	73,068
DEPARTMENT OF STATE													
Administration of Foreign Affairs													
<i>Federal Fund</i>													
General Fund:													
Diplomatic and Consular Programs:													
Appropriations, discretionary	153 BA	8,493	10,904	7,069	7,197	7,332	7,473	7,637	7,805	7,980	8,155	8,330	8,547
Overseas contingency operations, discretionary	BA	---	---	4,312	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	57	35	35	35	35	35	35	35	35	35	35	35
Spending authority from offsetting collections, discretionary	BA	4,398	4,755	4,981	4,760	4,849	4,943	5,050	5,160	5,276	5,392	5,507	5,649
Outlays, discretionary	O	12,233	16,235	13,241	12,575	12,069	12,264	12,523	12,795	13,077	13,366	13,656	13,995
Overseas contingency operations, discretionary	O	---	---	2,592	946	613	155	7	---	---	---	---	---
Outlays, mandatory	O	33	4	8	11	15	18	22	25	29	32	36	36
Diplomatic and Consular Programs (gross)	BA	12,948	15,694	16,397	11,992	12,216	12,451	12,722	13,000	13,291	13,582	13,872	14,231
	O	12,266	16,239	15,841	13,532	12,697	12,437	12,552	12,820	13,106	13,398	13,692	14,031
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,042	-2,450	-2,674	-2,722	-2,774	-2,827	-2,888	-2,952	-3,019	-3,085	-3,151	-3,233
Non-Federal sources, discretionary	BA/O	-2,302	-2,305	-2,307	-2,038	-2,076	-2,116	-2,161	-2,208	-2,258	-2,307	-2,355	-2,416
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
Total Diplomatic and Consular Programs	BA	8,550	10,939	11,416	7,232	7,366	7,508	7,673	7,840	8,014	8,190	8,366	8,582
	O	7,922	11,484	10,860	8,772	7,847	7,494	7,503	7,660	7,829	8,006	8,186	8,382
Conflict Stabilization Operations:													
Appropriations, discretionary	153 BA	35	30	57	58	59	60	62	63	64	66	67	69
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	62	68	72	58	60	61	63	63	65	67	68	69
Conflict Stabilization Operations (gross)	BA	36	31	58	59	60	61	63	64	65	67	68	70
	O	62	68	72	58	60	61	63	63	65	67	68	69
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Conflict Stabilization Operations	BA	35	30	57	58	59	60	62	63	64	66	67	69
	O	61	67	71	57	59	60	62	62	64	66	67	68
Capital Investment Fund:													
Appropriations, discretionary	153 BA	59	59	83	85	86	88	90	92	94	96	98	100
Outlays, discretionary	O	210	99	82	80	85	87	89	91	93	95	97	99
Office of the Inspector General:													
Appropriations, discretionary	153 BA	105	129	66	67	68	70	71	73	75	76	78	80
Overseas contingency operations, discretionary	BA	---	---	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	97	150	92	69	70	72	73	75	76	78	80	82
Overseas contingency operations, discretionary	O	---	---	40	10	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	107	131	118	69	70	72	73	75	77	78	80	82
	O	97	150	132	79	70	72	73	75	76	78	80	82
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of the Inspector General	BA	105	129	116	67	68	70	71	73	75	76	78	80
	O	95	148	130	77	68	70	71	73	74	76	78	80
Educational and Cultural Exchange Programs:													
Appropriations, discretionary	154 BA	631	599	587	598	609	621	634	648	663	677	692	710
Spending authority from offsetting collections, discretionary	BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	652	778	656	598	607	618	630	644	660	674	688	705
Educational and Cultural Exchange Programs (gross)	BA	636	603	591	602	613	625	638	652	668	682	697	715

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
	O	652	778	656	598	607	618	630	644	660	674	688	705
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Educational and Cultural Exchange Programs	BA	631	599	587	598	609	621	634	648	663	677	692	710
	O	647	774	652	594	603	614	626	640	655	669	683	700
Embassy Security, Construction, and Maintenance:													
Appropriations, discretionary	153 BA	1,631	1,570	1,638	1,667	1,699	1,731	1,769	1,809	1,849	1,890	1,930	1,980
Spending authority from offsetting collections, discretionary	BA	1,678	1,215	855	870	887	904	923	944	965	987	1,007	1,034
Outlays, discretionary	O	2,469	2,407	2,142	2,828	2,924	2,827	2,881	2,937	2,996	3,057	2,967	2,946
Embassy Security, Construction, and Maintenance (gross)	BA	3,309	2,785	2,493	2,537	2,586	2,635	2,692	2,753	2,814	2,877	2,937	3,014
	O	2,469	2,407	2,142	2,828	2,924	2,827	2,881	2,937	2,996	3,057	2,967	2,946
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,653	-1,130	-830	-845	-861	-878	-896	-916	-937	-958	-978	-1,004
Non-Federal sources, discretionary	BA/O	-20	-85	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	BA	1,631	1,570	1,638	1,667	1,699	1,731	1,769	1,809	1,849	1,890	1,930	1,980
	O	796	1,192	1,287	1,958	2,037	1,923	1,958	1,993	2,031	2,070	1,960	1,912
Representation Allowances:													
Appropriations, discretionary	153 BA	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	8	6	8	7	7	7	8	8	8	8	8	8
Protection of Foreign Missions and Officials:													
Appropriations, discretionary	153 BA	28	27	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary	O	30	29	24	29	29	29	30	30	32	32	32	33
Emergencies in the Diplomatic and Consular Service:													
Appropriations, discretionary	153 BA	19	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	27	24	10	10	10	11	11	11	11	11	12	12
Buying Power Maintenance:													
Appropriations, discretionary	153 BA	-17	---	---	---	---	---	---	---	---	---	---	---
Payment to the American Institute in Taiwan:													
Appropriations, discretionary	153 BA	22	21	37	38	38	39	40	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	5	5	5	5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
Outlays, discretionary	O	26	25	41	42	42	43	44	45	47	48	49	50
Payment to the American Institute in Taiwan (gross)	BA	25	25	41	42	42	43	44	45	47	48	49	50
	O	26	25	41	42	42	43	44	45	47	48	49	50
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan	BA	22	21	37	38	38	39	40	41	42	43	44	45
	O	24	21	37	38	38	39	40	41	42	43	44	45
Payment to Foreign Service Retirement and Disability Fund:													
Appropriations, mandatory	153 BA	286	286	286	286	286	286	286	286	286	286	286	286
Outlays, mandatory	O	286	286	286	286	286	286	286	286	286	286	286	286
Repatriation Loans Program Account:													
Appropriations, discretionary	153 BA	2	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	1	2	2	2	2	2	2	2	2	2	2
Special Fund:													
Foreign Service National Defined Contributions Retirement Fund:													
Appropriations, mandatory	602 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	---	1	1	1	1	1	1	1	1	1
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	153 BA	2,841	3,812	4,158	4,233	4,313	4,396	4,491	4,591	4,694	4,797	4,900	5,027
Outlays, discretionary	O	2,653	3,181	4,434	4,480	4,559	4,425	4,469	4,567	4,670	4,773	4,876	4,998
Working Capital Fund (gross)	BA	2,841	3,812	4,158	4,233	4,313	4,396	4,491	4,591	4,694	4,797	4,900	5,027
	O	2,653	3,181	4,434	4,480	4,559	4,425	4,469	4,567	4,670	4,773	4,876	4,998
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,773	-3,812	-4,158	-4,233	-4,313	-4,396	-4,491	-4,591	-4,694	-4,797	-4,900	-5,027
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-130	-631	276	247	246	29	-22	-24	-24	-24	-24	-29

Trust Fund

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF STATE -- Continued													
Foreign Service Retirement and Disability Fund:													
Appropriations, mandatory	602 BA	834	865	893	910	937	965	994	1,025	1,057	1,090	1,123	1,158
Outlays, mandatory	O	833	865	893	910	937	965	994	1,025	1,057	1,090	1,123	1,158
Foreign Service National Separation Liability Trust Fund:													
Appropriations, mandatory	602 BA	81	14	14	15	15	15	16	16	16	16	16	16
Outlays, mandatory	O	19	28	25	26	26	26	27	27	27	27	27	27
Miscellaneous Trust Funds:													
Appropriations, mandatory	153 BA	15	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	15	5	5	5	5	5	5	5	5	5	5	5
Miscellaneous Trust Funds (gross)	BA	24	3	3	3	3	3	3	3	3	3	3	3
	O	15	5	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	15	3	3	3	3	3	3	3	3	3	3	3
	O	6	5	5	5	5	5	5	5	5	5	5	5
Summary - Administration of Foreign Affairs													
Federal Funds:													
As shown in detail above	BA	11,359	13,678	14,268	10,080	10,260	10,454	10,677	10,905	11,141	11,379	11,617	11,909
	O	9,978	13,501	13,725	12,158	11,318	10,652	10,665	10,874	11,104	11,341	11,432	11,599
Trust Funds:													
As shown in detail above	BA	930	882	910	928	955	983	1,013	1,044	1,076	1,109	1,142	1,177
	O	858	898	923	941	968	996	1,026	1,057	1,089	1,122	1,155	1,190
Total Administration of Foreign Affairs	BA	12,289	14,560	15,178	11,008	11,215	11,437	11,690	11,949	12,217	12,488	12,759	13,086
	O	10,836	14,399	14,648	13,099	12,286	11,648	11,691	11,931	12,193	12,463	12,587	12,789
International Organizations and Conferences													
<i>Federal Fund</i>													
General Fund:													
Contributions to International Organizations:													
Appropriations, discretionary	153 BA	1,579	1,551	1,570	1,598	1,628	1,660	1,696	1,733	1,772	1,811	1,850	1,899
Outlays, discretionary	O	1,561	1,593	1,569	1,597	1,627	1,658	1,695	1,732	1,770	1,809	1,848	1,897
Contributions for International Peacekeeping Activities:													
Appropriations, discretionary	153 BA	1,884	1,828	2,098	2,136	2,176	2,218	2,266	2,317	2,369	2,420	2,472	2,537

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
Outlays, discretionary	O	1,765	1,646	2,050	2,129	2,169	2,209	2,258	2,308	2,359	2,411	2,463	2,526
Summary - International Organizations and Conferences													
Federal Funds:													
As shown in detail above	BA	3,463	3,379	3,668	3,734	3,804	3,878	3,962	4,050	4,141	4,231	4,322	4,436
	O	3,326	3,239	3,619	3,726	3,796	3,867	3,953	4,040	4,129	4,220	4,311	4,423
International Commissions													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses, IBWC:													
Appropriations, discretionary	301 BA	43	45	47	48	49	50	51	52	53	54	55	57
Spending authority from offsetting collections, discretionary	BA	7	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	42	56	52	53	54	55	56	58	59	60	61	62
Salaries and Expenses, IBWC (gross)	BA	50	50	52	53	54	55	56	58	59	60	61	63
	O	42	56	52	53	54	55	56	58	59	60	61	62
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	BA	43	45	47	48	49	50	51	52	53	54	55	57
	O	35	51	47	48	49	50	51	52	53	54	55	56
Construction, IBWC:													
Appropriations, discretionary	301 BA	27	31	30	31	31	32	32	33	34	35	35	36
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	145	90	33	30	32	32	32	33	34	35	35	36
Construction, IBWC (gross)	BA	27	32	31	32	32	33	33	34	35	36	36	37
	O	145	90	33	30	32	32	32	33	34	35	35	36
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC	BA	27	31	30	31	31	32	32	33	34	35	35	36
	O	145	89	32	29	31	31	31	32	33	34	34	35
American Sections, International Commissions:													
Appropriations, discretionary	301 BA	13	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	12	10	14	12	12	13	13	13	14	14	14	14

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF STATE -- Continued													
International Fisheries Commissions:													
Appropriations, discretionary	302 BA	50	36	33	34	34	35	36	36	37	38	39	40
Outlays, discretionary	O	50	36	33	34	34	35	36	36	37	38	39	40
Summary - International Commissions													
Federal Funds:													
As shown in detail above	BA	133	124	122	125	126	130	132	134	138	141	143	147
	O	242	186	126	123	126	129	131	133	137	140	142	145
Other Federal Fund													
General Fund:													
Global HIV/AIDs Initiative:													
Outlays, discretionary	151 O	92	43	22	---	---	---	---	---	---	---	---	---
Global Health Programs:													
Appropriations, discretionary	151 BA	7,830	8,168	7,854	7,996	8,147	8,304	8,484	8,671	8,867	9,062	9,257	9,496
Spending authority from offsetting collections, discretionary	BA	6	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	6,346	7,719	8,698	8,787	8,964	8,791	8,803	8,829	8,808	8,903	9,054	9,246
Global Health Programs (gross)	BA	7,836	8,173	7,859	8,001	8,152	8,309	8,489	8,677	8,873	9,068	9,263	9,502
	O	6,346	7,719	8,698	8,787	8,964	8,791	8,803	8,829	8,808	8,903	9,054	9,246
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs	BA	7,830	8,168	7,854	7,996	8,147	8,304	8,484	8,671	8,867	9,062	9,257	9,496
	O	6,341	7,714	8,693	8,782	8,959	8,786	8,798	8,823	8,802	8,897	9,048	9,240
Middle East and North Africa Incentive Fund:													
Appropriations, discretionary	151 BA	---	---	770	784	799	814	832	850	869	888	907	931
Outlays, discretionary	O	---	---	193	620	708	799	814	832	849	868	887	908
Migration and Refugee Assistance:													
Appropriations, discretionary	151 BA	1,695	1,875	1,625	1,654	1,686	1,718	1,755	1,794	1,834	1,875	1,915	1,965
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1,773	2,073	1,607	1,633	1,658	1,713	1,743	1,781	1,820	1,861	1,901	1,949
Migration and Refugee Assistance (gross)	BA	1,696	1,876	1,626	1,655	1,687	1,719	1,756	1,795	1,835	1,876	1,916	1,966
	O	1,773	2,073	1,607	1,633	1,658	1,713	1,743	1,781	1,820	1,861	1,901	1,949

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA	1,695	1,875	1,625	1,654	1,686	1,718	1,755	1,794	1,834	1,875	1,915	1,965
	O	1,772	2,072	1,606	1,632	1,657	1,712	1,742	1,780	1,819	1,860	1,900	1,948
United States Emergency Refugee and Migration Assistance Fund:													
Appropriations, discretionary	151 BA	50	27	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	109	15	62	46	47	50	51	52	53	54	55	57
Complex Crises Fund:													
Appropriations, discretionary	151 BA	40	40	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	21	24	36	44	46	50	53	54	55	56	57	58
International Narcotics Control and Law Enforcement:													
Appropriations, discretionary	151 BA	1,652	2,045	1,457	1,483	1,511	1,540	1,574	1,609	1,645	1,681	1,717	1,762
Overseas contingency operations, discretionary	BA	---	---	1,050	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	599	284	284	289	295	300	307	314	321	328	335	343
Outlays, discretionary	O	2,215	2,338	3,015	2,392	2,035	1,801	1,862	1,857	1,898	1,939	1,982	2,024
Overseas contingency operations, discretionary	O	---	---	105	452	305	116	42	32	---	---	---	---
International Narcotics Control and Law Enforcement (gross)	BA	2,251	2,329	2,791	1,772	1,806	1,840	1,881	1,923	1,966	2,009	2,052	2,105
	O	2,215	2,338	3,120	2,844	2,340	1,917	1,904	1,889	1,898	1,939	1,982	2,024
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-547	-284	-284	-289	-295	-300	-307	-314	-321	-328	-335	-343
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	-34	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement	BA	1,652	2,045	2,507	1,483	1,511	1,540	1,574	1,609	1,645	1,681	1,717	1,762
	O	1,668	2,054	2,836	2,555	2,045	1,617	1,597	1,575	1,577	1,611	1,647	1,681
Andean Counterdrug Programs:													
Outlays, discretionary	151 O	199	148	81	30	7	---	---	---	---	---	---	---
Democracy Fund:													
Appropriations, discretionary	151 BA	115	115	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	136	204	149	64	---	---	---	---	---	---	---	---
Payment to the Asia Foundation:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF STATE -- Continued													
Appropriations, discretionary	154 BA	18	17	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	17	24	15	15	16	16	16	17	17	17	18	18
National Endowment for Democracy:													
Appropriations, discretionary	154 BA	118	118	104	106	108	110	112	115	117	120	123	126
Outlays, discretionary	O	123	139	135	105	108	109	111	114	117	119	122	125
East-West Center:													
Appropriations, discretionary	154 BA	21	17	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	21	20	11	11	11	12	12	12	12	13	13	13
Special Fund:													
International Litigation Fund:													
Appropriations, mandatory	153 BA	6	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	6	6	4	4	4	4	4	4	4	4	4
International Litigation Fund (gross)	BA	7	5	5	5	5	5	5	5	5	5	5	5
	O	4	7	7	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund	BA	6	1	1	1	1	1	1	1	1	1	1	1
	O	4	3	3	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C.:													
Appropriations, discretionary	153 BA	1	1	6	6	6	6	6	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	3	8	8	8	8	8	9	9	9	9	9
International Center, Washington, D.C. (gross)	BA	3	3	8	8	8	8	8	9	9	9	9	9
	O	2	3	8	8	8	8	8	9	9	9	9	9
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.	BA	1	1	6	6	6	6	6	7	7	7	7	7
	O	---	1	6	6	6	6	6	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
<i>Trust Fund</i>													
Israeli Arab and Eisenhower Exchange Fellowship Programs:													
Appropriations, discretionary	154 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Center for Middle Eastern-Western Dialogue Trust Fund:													
Appropriations, discretionary	153 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Other													
Federal Funds:													
As shown in detail above	BA	11,546	12,424	12,993	12,158	12,389	12,627	12,900	13,186	13,481	13,780	14,076	14,439
	O	10,503	12,461	13,848	13,911	13,611	13,158	13,201	13,267	13,309	13,503	13,755	14,056
Trust Funds:													
As shown in detail above	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other	BA	11,548	12,425	12,994	12,159	12,390	12,628	12,901	13,187	13,482	13,781	14,077	14,440
	O	10,504	12,462	13,849	13,912	13,612	13,159	13,202	13,268	13,310	13,504	13,756	14,057
Summary - Department of State													
Federal Funds:													
As shown in detail above	BA	26,501	29,605	31,051	26,097	26,579	27,089	27,671	28,275	28,901	29,531	30,158	30,931
	O	24,049	29,387	31,318	29,918	28,851	27,806	27,950	28,314	28,679	29,204	29,640	30,223
Deductions for offsetting receipts:													
Intrafund receipts	153 BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	602 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	-156	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
	908 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources	153 BA/O	-1	-1	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
	809 BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Fund	BA	26,330	29,562	31,003	26,049	26,531	27,041	27,622	28,226	28,852	29,482	30,109	30,882
	O	23,878	29,344	31,270	29,870	28,803	27,758	27,901	28,265	28,630	29,155	29,591	30,174
Trust Funds:													
As shown in detail above	BA	932	883	911	929	956	984	1,014	1,045	1,077	1,110	1,143	1,178
	O	859	899	924	942	969	997	1,027	1,058	1,090	1,123	1,156	1,191
Deductions for offsetting receipts:													
Intrafund receipts	602 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources	153 BA/O	-15	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF STATE -- Continued													
	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	916	877	905	923	950	978	1,008	1,039	1,071	1,104	1,137	1,172
	O	843	893	918	936	963	991	1,021	1,052	1,084	1,117	1,150	1,185
Interfunds:													
Interfund transactions	153 BA/O	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286
	602 BA/O	-81	-14	-14	-15	-15	-15	-16	-16	-16	-16	-16	-16
Total Interfund	BA/O	-367	-300	-300	-301	-301	-301	-302	-302	-302	-302	-302	-302
Total Department of State	BA	26,879	30,139	31,608	26,671	27,180	27,718	28,328	28,963	29,621	30,284	30,944	31,752
	O	24,354	29,937	31,888	30,505	29,465	28,448	28,620	29,015	29,412	29,970	30,439	31,057
DEPARTMENT OF TRANSPORTATION													
Department of Transportation													
<i>Federal Fund</i>													
General Fund:													
Immediate Transportation Investments:													
(Ground transportation)													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	47,000	---	---	---	---	---	---	---	---	---	---
	O	---	4,930	16,820	11,470	5,150	3,590	1,480	1,560	960	640	320	80
(Air transportation)													
Legislative proposal, subject to PAYGO, mandatory	402 BA	---	3,000	---	---	---	---	---	---	---	---	---	---
	O	---	760	1,460	620	100	60	---	---	---	---	---	---
Total Immediate Transportation Investments	BA	---	50,000	---	---	---	---	---	---	---	---	---	---
	O	---	5,690	18,280	12,090	5,250	3,650	1,480	1,560	960	640	320	80
Office of the Secretary													
<i>Federal Fund</i>													
General Fund:													
Research and Development:													
Appropriations, discretionary	407 BA	13	16	14	14	15	15	15	15	16	16	17	17
Spending authority from offsetting collections, discretionary	BA	25	38	38	39	39	40	41	42	43	44	45	46
Outlays, discretionary	O	73	106	53	53	54	56	57	58	59	60	62	63
Research and Development (gross)	BA	38	54	52	53	54	55	56	57	59	60	62	63
	O	73	106	53	53	54	56	57	58	59	60	62	63

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	-38	-38	-39	-39	-40	-41	-42	-43	-44	-45	-46
Total Research and Development	BA	13	16	14	14	15	15	15	15	16	16	17	17
	O	48	68	15	14	15	16	16	16	16	16	17	17
Salaries and Expenses:													
Appropriations, discretionary	407 BA	103	102	111	113	116	118	120	122	126	128	131	134
Spending authority from offsetting collections, discretionary	BA	30	18	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	123	162	118	121	124	127	130	132	135	137	140	143
Salaries and Expenses (gross)	BA	133	120	119	121	124	126	129	131	135	137	140	144
	O	123	162	118	121	124	127	130	132	135	137	140	143
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-17	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	103	102	111	113	116	118	120	122	126	128	131	135
	O	85	144	110	113	116	119	121	123	126	128	131	134
Livable Communities:													
Appropriations, discretionary	401 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	---	2	4	5	5	5	5	5	6	6	6
National Infrastructure Investments:													
Appropriations, discretionary	401 BA	527	500	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-527	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-509	-518	-528	-538	-548	-559	-569	-580	-591	-602
Amounts included in the adjusted baseline, mandatory	BA	---	500	509	518	528	538	548	559	569	580	591	602
Adjustments for year-to-year comparability, mandatory	BA	527	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33	104	320	204	247	141	90	70	25	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-104	-320	-204	-247	-141	-90	-70	-25	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-33	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	---	-5	-112	-287	-394	-452	-507	-542	-552	-563
Amounts included in the adjusted baseline, mandatory.	O	---	104	320	209	359	428	484	522	532	542	552	563
Adjustments for year-to-year comparability, mandatory.	O	33	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments.	BA	527	500	---	---	---	---	---	---	---	---	---	---
	O	33	104	320	204	247	141	90	70	25	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:													
Outlays, discretionary.	401 O	235	505	420	225	105	---	---	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary	407 BA	5	5	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.	O	3	14	9	10	10	11	11	11	11	12	12	12
Cyber Security Initiatives:													
Appropriations, discretionary	407 BA	---	10	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary.	O	---	9	6	6	6	6	6	7	7	7	7	7
Office of Civil Rights:													
Appropriations, discretionary	407 BA	10	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.	O	8	11	10	10	10	11	11	11	11	12	12	12
Minority Business Outreach:													
Appropriations, discretionary	407 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary.	O	4	15	3	3	3	3	3	3	3	3	4	4
New Headquarters Building:													
Outlays, discretionary.	407 O	1	3	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Spending authority from offsetting collections, mandatory.	402 BA	1	---	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Compensation for Air Carriers.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Appropriations, discretionary	402 BA	---	-3	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued													
Transportation Planning, Research, and Development:													
Appropriations, discretionary	407 BA	10	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	18	22	17	10	10	10	10	11	11	12	12	12
Minority Business Resource Center Program:													
Appropriations, discretionary	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Special Fund:													
Essential Air Service and Rural Airport Improvement Fund:													
Appropriations, mandatory	402 BA	50	50	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	62	54	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	O	---	---	30	50	50	50	50	50	50	50	50	50
Total Essential Air Service and Rural Airport Improvement Fund	BA	50	50	100	100	100	100	100	100	100	100	100	100
	O	62	54	80	100	100	100	100	100	100	100	100	100
Intragovernmental Revolving or Management Fund:													
Working Capital Fund, Volpe National Transportation Systems Center:													
Spending authority from offsetting collections, discretionary	407 BA	247	259	260	265	270	275	281	287	294	300	306	314
Outlays, discretionary	O	247	382	260	265	270	275	281	287	294	300	306	314
Working Capital Fund, Volpe National Transportation Systems Center (gross)	BA	247	259	260	265	270	275	281	287	294	300	306	314
	O	247	382	260	265	270	275	281	287	294	300	306	314
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-257	-259	-260	-265	-270	-275	-281	-287	-294	-300	-306	-314
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	123	---	---	---	---	---	---	---	---	---	---
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	407 BA	559	517	495	504	513	523	535	547	559	571	584	598
Outlays, discretionary	O	461	635	492	501	510	520	532	544	556	568	580	594
Working Capital Fund (gross)	BA	559	517	495	504	513	523	535	547	559	571	584	598

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
	O	461	635	492	501	510	520	532	544	556	568	580	594
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-509	-515	-493	-502	-511	-521	-533	-544	-557	-569	-581	-595
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from													
Fed sources, unexpired, discretionary	BA	-48	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	1	---	---	1	1
	O	-50	118	-3	-3	-3	-3	-3	-2	-3	-3	-3	-3
<i>Trust Fund</i>													
National Infrastructure Investments (Transportation Trust Fund):													
(Ground transportation)													
Legislative proposal, subject to PAYGO,													
mandatory	401 BA	---	---	500	525	551	579	608	638	569	580	591	602
	O	---	---	---	5	110	286	400	470	539	590	598	589
Total National Infrastructure Investments	BA	---	---	500	525	551	579	608	638	569	580	591	602
(Transportation Trust Fund)	O	---	---	---	5	110	286	400	470	539	590	598	589
Payments to Air Carriers:													
Appropriations, discretionary	402 BA	150	143	114	116	118	121	123	126	129	132	134	138
Outlays, discretionary	O	135	149	126	116	117	120	122	125	127	131	133	137
Summary - Office of the Secretary													
Federal Funds:													
As shown in detail above	BA	722	702	270	272	276	281	283	288	292	297	303	307
	O	434	1,191	990	697	625	420	371	356	313	294	299	302
Trust Funds:													
As shown in detail above	BA	150	143	614	641	669	700	731	764	698	712	725	740
	O	135	149	126	121	227	406	522	595	666	721	731	726
Total Office of the Secretary	BA	872	845	884	913	945	981	1,014	1,052	990	1,009	1,028	1,047
	O	569	1,340	1,116	818	852	826	893	951	979	1,015	1,030	1,028
Federal Aviation Administration													
<i>Federal Fund</i>													
General Fund:													
Operations:													
Appropriations, discretionary	402 BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,384	3,458	3,533	3,619
Spending authority from offsetting collections,	BA	4,750	5,236	6,905	7,030	7,163	7,302	7,460	7,624	7,796	7,967	8,140	8,337

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays, discretionary	O	9,625	10,115	10,197	10,060	10,249	10,447	10,672	10,904	11,152	11,396	11,644	11,923
Operations (gross)	BA	9,716	9,829	9,902	10,081	10,272	10,471	10,697	10,934	11,180	11,425	11,673	11,956
	O	9,625	10,115	10,197	10,060	10,249	10,447	10,672	10,904	11,152	11,396	11,644	11,923
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,742	-5,186	-6,855	-6,979	-7,111	-7,249	-7,406	-7,569	-7,739	-7,910	-8,081	-8,277
Non-Federal sources, discretionary	BA/O	-22	-50	-50	-51	-52	-53	-54	-55	-56	-58	-59	-60
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	114	---	---	---	---	---	---	---	---	---	---	---
Total Operations	BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,385	3,457	3,533	3,619
	O	4,861	4,879	3,292	3,030	3,086	3,145	3,212	3,280	3,357	3,428	3,504	3,586
Facilities and Equipment, Recovery Act:													
Outlays, discretionary	402 O	89	25	9	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act:													
Outlays, discretionary	402 O	164	15	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Aviation Insurance Revolving Fund:													
Spending authority from offsetting collections, mandatory	402 BA	227	195	196	228	263	297	326	351	373	397	424	452
Outlays, mandatory	O	4	7	2	2	2	2	2	2	2	2	2	2
Aviation Insurance Revolving Fund (gross)	BA	227	195	196	228	263	297	326	351	373	397	424	452
	O	4	7	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-31	-34	-26	-49	-78	-107	-129	-148	-165	-183	-204	-226
Non-Federal sources, mandatory	BA/O	-196	-161	-170	-179	-185	-190	-197	-203	-208	-214	-220	-226
Total Aviation Insurance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-223	-188	-194	-226	-261	-295	-324	-349	-371	-395	-422	-450
Intragovernmental Revolving or Management Fund:													
Administrative Services Franchise Fund:													
Spending authority from offsetting collections, discretionary	402 BA	412	475	466	474	483	493	503	515	526	538	549	563
Outlays, discretionary	O	459	518	487	472	479	488	499	510	521	533	544	557
Administrative Services Franchise Fund (gross)	BA	412	475	466	474	483	493	503	515	526	538	549	563
	O	459	518	487	472	479	488	499	510	521	533	544	557
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Federal sources, discretionary	BA/O	-422	-475	-466	-474	-483	-493	-503	-515	-526	-538	-549	-563
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	37	43	21	-2	-4	-5	-4	-5	-5	-5	-5	-6
<i>Trust Fund</i>													
Grants-in-aid for Airports (Airport and Airway Trust Fund):													
Contract authority, mandatory	402 BA	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary	LIM	(3,515)	(3,350)	(3,350)	(3,411)	(3,476)	(3,542)	(3,618)	(3,699)	(3,782)	(3,864)	(3,949)	(4,045)
Legislative proposal, not subject to PAYGO, discretionary	LIM	---	---	-(926)	-(943)	-(961)	-(979)	-(1,000)	-(1,022)	-(1,045)	-(1,068)	-(1,092)	-(1,118)
Outlays, discretionary	O	3,216	3,851	3,766	3,572	3,537	3,467	3,533	3,605	3,687	3,769	3,849	3,936
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-167	-661	-867	-930	-976	-996	-1,017	-1,040	-1,064	-1,087
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	BA	3,515	3,516	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425
	O	3,216	3,851	3,599	2,911	2,670	2,537	2,557	2,609	2,670	2,729	2,785	2,849
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	BA	3,515	3,515	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424
	O	3,216	3,850	3,598	2,910	2,669	2,536	2,556	2,608	2,669	2,728	2,784	2,848
Facilities and Equipment (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	2,731	2,731	2,850	2,902	2,957	3,013	3,079	3,147	3,218	3,288	3,358	3,442
Spending authority from offsetting collections, discretionary	BA	71	88	88	90	91	93	95	97	99	102	104	106
Outlays, discretionary	O	2,799	2,916	3,005	3,061	3,110	3,047	3,112	3,177	3,248	3,320	3,389	3,470
Outlays, mandatory	O	19	5	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA	2,802	2,819	2,938	2,992	3,048	3,106	3,174	3,244	3,317	3,390	3,462	3,548
	O	2,818	2,921	3,005	3,061	3,110	3,047	3,112	3,177	3,248	3,320	3,389	3,470
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-67	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Non-Federal sources, discretionary	BA/O	---	-62	-62	-63	-64	-66	-67	-68	-70	-72	-73	-75
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-21	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)	BA	2,731	2,731	2,850	2,903	2,957	3,013	3,079	3,147	3,218	3,288	3,358	3,442
	O	2,751	2,833	2,917	2,972	3,019	2,954	3,017	3,080	3,149	3,218	3,285	3,364
Research, Engineering and Development (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	170	168	154	183	187	190	194	199	203	208	212	217
Spending authority from offsetting collections, discretionary	BA	2	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	181	200	201	207	210	201	204	209	213	219	222	227
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	172	180	166	195	199	203	207	212	217	222	226	231
	O	181	200	201	207	210	201	204	209	213	219	222	227
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)	BA	170	168	154	183	187	190	194	199	203	208	212	217
	O	174	188	189	195	198	188	191	196	199	205	208	213
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	4,550	5,061	6,721	6,843	6,972	7,107	7,261	7,421	7,588	7,755	7,923	8,115
Outlays, discretionary	O	4,550	5,061	6,721	6,843	6,972	7,107	7,261	7,421	7,588	7,755	7,923	8,115
Summary - Federal Aviation Administration													
Federal Funds:													
As shown in detail above	BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,385	3,457	3,533	3,619
	O	4,928	4,774	3,128	2,802	2,821	2,845	2,884	2,926	2,981	3,028	3,077	3,130
Trust Funds:													
As shown in detail above	BA	10,966	11,475	12,149	12,353	12,540	12,734	12,958	13,191	13,433	13,675	13,917	14,198
	O	10,691	11,932	13,425	12,920	12,858	12,785	13,025	13,305	13,605	13,906	14,200	14,540
Total Federal Aviation Administration	BA	15,932	16,068	15,146	15,404	15,649	15,903	16,195	16,501	16,818	17,132	17,450	17,817
	O	15,619	16,706	16,553	15,722	15,679	15,630	15,909	16,231	16,586	16,934	17,277	17,670

Federal Highway Administration

Federal Fund

General Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued												
Miscellaneous Appropriations:												
Appropriations, mandatory	401 BA	19	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	87	99	86	82	80	65	35	17	10	7	5
Outlays, mandatory	O	19	5	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations	BA	19	5	---	---	---	---	---	---	---	---	---
	O	106	104	86	82	80	65	35	17	10	7	5
Emergency Relief Program:												
Appropriations, discretionary	401 BA	---	1,662	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	414	866	937	360	203	112	---	---	---	---	---
Appalachian Development Highway System:												
Outlays, discretionary	401 O	22	32	35	15	6	4	3	2	1	1	---
Highway Infrastructure Investment, Recovery Act:												
Spending authority from offsetting collections, discretionary	401 BA	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8,031	2,021	1,586	614	505	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (gross)	BA	14	---	---	---	---	---	---	---	---	---	---
	O	8,031	2,021	1,586	614	505	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-51	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---
	O	7,966	2,021	1,586	614	505	---	---	---	---	---	---
Payment to the Transportation Trust Fund:												
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---
	O	---	---	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation:												
Spending authority from offsetting collections, discretionary	401 BA	20	40	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	12	12	12	12	4	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (gross)	BA	20	40	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
	O	---	8	12	12	12	12	4	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-40	---	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation.													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-20	-32	12	12	12	12	4	---	---	---	---	---
Highway Infrastructure Programs:													
Outlays, discretionary	401 O	135	133	151	90	37	17	---	---	---	---	---	---
<i>Trust Fund</i>													
Federal-aid Highways:													
Appropriations, mandatory	401 BA	33	7	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	39,006	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	2,021	5,271	7,748	9,885	12,101	14,340	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-302	363	1,000	1,728	2,470	3,224	3,992	4,774	5,570	6,380	7,205
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	203	250	250	255	259	264	270	276	282	288	295	302
Limitations, discretionary	LIM	(41,107)	(39,144)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(39,144)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(41,107)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	35,561	38,434	29,481	14,633	9,145	7,432	5,937	4,380	3,201	2,006	1,188	744
Amounts included in the adjusted baseline, discretionary	O	---	-38,077	-29,180	-14,376	-8,886	-7,168	-5,667	-4,104	-2,919	-1,718	-893	-442
Adjustments for year-to-year comparability, discretionary	O	-35,343	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	682	796	944	907	839	786	767	749	749	748	743	741
Legislative proposal, subject to PAYGO, mandatory	O	---	---	546	2,252	4,576	6,790	8,884	11,021	8,741	3,574	1,657	1,199
Amounts included in the adjusted baseline, mandatory	O	---	38,077	39,928	41,618	42,956	43,828	44,178	44,499	44,835	45,184	45,538	45,890
Adjustments for year-to-year comparability, mandatory	O	35,343	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (gross)	BA	39,242	40,140	42,819	46,711	49,920	52,804	55,780	58,793	45,241	46,043	46,860	47,692
	O	36,243	39,230	41,719	45,034	48,630	51,668	54,099	56,545	54,607	49,794	48,233	48,132
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-105	-250	-250	-255	-259	-264	-270	-276	-282	-288	-295	-302

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-96	---	---	---	---	---	---	---	---	---	---	
Total Federal-aid Highways	BA	39,039	39,890	42,569	46,456	49,661	52,540	55,510	58,517	44,959	45,755	46,565	47,390
	O	36,136	38,980	41,469	44,779	48,371	51,404	53,829	56,269	54,325	49,506	47,938	47,830
Appalachian Development Highway System (Transportation Trust Fund):													
Outlays, discretionary	401 O	1	2	2	1	1	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
(Ground transportation)													
Appropriations, mandatory	401 BA	60	60	60	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	60	86	91	76	61	60	60	60	60	60	60	60
Ground transportation (gross)	BA	64	60	60	60	60	60	60	60	60	60	60	60
	O	60	86	91	76	61	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Ground transportation	BA	60	60	60	60	60	60	60	60	60	60	60	60
	O	56	86	91	76	61	60	60	60	60	60	60	60
Total Miscellaneous Trust Funds	BA	60	60	60	60	60	60	60	60	60	60	60	60
	O	56	86	91	76	61	60	60	60	60	60	60	60
Miscellaneous Transportation Trust Funds:													
Outlays, discretionary	401 O	25	36	39	34	22	9	4	3	2	2	1	---
Trust Revolving Fund:													
Right-of-way Revolving Fund Liquidating Account:													
Offsets against gross BA and outlays:													
Federal sources, mandatory	401 BA/O	-15	-8	-25	---	-3	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account	BA	-15	-8	-25	---	-3	---	---	---	---	---	---	---
	O	-15	-8	-25	---	-3	---	---	---	---	---	---	---
Summary - Federal Highway Administration													
Federal Funds:													
As shown in detail above	BA	19	1,667	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---	---
	O	8,623	3,124	41,293	39,659	39,329	38,696	38,528	38,505	11	8	5	3
Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
As shown in detail above	BA	39,084	39,942	42,604	46,516	49,718	52,600	55,570	58,577	45,019	45,815	46,625	47,450
	O	36,203	39,096	41,576	44,890	48,452	51,473	53,893	56,332	54,387	49,568	47,999	47,890
Total Federal Highway Administration	BA	39,103	41,609	81,090	85,002	88,204	91,086	94,056	97,063	45,019	45,815	46,625	47,450
	O	44,826	42,220	82,869	84,549	87,781	90,169	92,421	94,837	54,398	49,576	48,004	47,893
Federal Motor Carrier Safety Administration													
<i>Trust Fund</i>													
Motor Carrier Safety:													
Outlays, mandatory	401 O	---	9	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program:													
Outlays, discretionary	401 O	1	8	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants:													
Appropriations, discretionary	401 BA	---	1	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	307	306	307	307	307	307	307	307	307	306	307	307
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	18	40	57	85	114	166	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	5	10	16	22	28	34	40	46	52	59
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary	LIM	(310)	(307)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(307)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(310)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	253	313	242	114	37	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-313	-242	-114	-37	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-253	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	17	35	56	81	114	97	55	20	---
Amounts included in the adjusted baseline, mandatory	O	---	313	329	312	316	322	328	333	340	346	352	358
Adjustments for year-to-year comparability, mandatory	O	253	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety Grants	BA	307	307	330	357	380	414	449	507	347	352	359	366
	O	253	313	334	329	351	378	409	447	437	401	372	358
Motor Carrier Safety Operations and Programs:													
Contract authority, mandatory	401 BA	244	244	244	244	244	244	244	244	244	244	244	244

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	-5	80	118	151	191	216	---	---	---	---
Amounts included in the adjusted baseline, mandatory.	BA	---	4	11	18	26	34	43	51	61	69	79	89
Adjustments for year-to-year comparability, mandatory.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	14	27	27	27	28	29	29	30	30	31	32	33
Limitations, discretionary	LIM	(245)	(248)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.	LIM	---	-(248)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.	LIM	-(245)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	255	276	90	52	28	29	29	30	30	31	32	33
Amounts included in the adjusted baseline, discretionary.	O	---	-249	-63	-25	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.	O	-241	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-4	59	101	139	177	206	52	22	---	---
Amounts included in the adjusted baseline, mandatory.	O	---	249	253	259	267	275	284	292	302	310	319	330
Adjustments for year-to-year comparability, mandatory.	O	241	---	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Operations and Programs (gross)	BA	258	275	277	369	416	458	507	541	335	344	355	366
	O	255	276	276	345	396	443	490	528	384	363	351	363
Offsets against gross BA and outlays: Offsetting governmental, discretionary.	BA/O	-14	-27	-27	-27	-28	-29	-29	-30	-30	-31	-32	-33
Total Motor Carrier Safety Operations and Programs.	BA	244	248	250	342	388	429	478	511	305	313	323	333
	O	241	249	249	318	368	414	461	498	354	332	319	330
Summary - Federal Motor Carrier Safety Administration													
Trust Funds:													
As shown in detail above	BA	551	555	580	699	768	843	927	1,018	652	665	682	699
	O	495	579	583	647	719	792	870	945	791	733	691	688
National Highway Traffic Safety Administration													
<i>Federal Fund</i>													
General Fund:													
Consumer Assistance to Recycle and Save Program:													
Outlays, discretionary.	376 O	---	19	2	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued												
Operations and Research:												
Appropriations, discretionary	401 BA	140	140	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-140	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-140	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-144	-147	-151	-155	-159	-163	-167	-171	-176
Amounts included in the adjusted baseline, mandatory	BA	---	140	144	147	151	155	159	163	167	171	176
Adjustments for year-to-year comparability, mandatory	BA	140	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	137	161	38	17	7	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-139	-38	-17	-7	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-136	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-84	-124	-142	-153	-156	-161	-165	-168	-173
Amounts included in the adjusted baseline, mandatory	O	---	139	122	141	149	153	156	161	165	168	173
Adjustments for year-to-year comparability, mandatory	O	136	---	---	---	---	---	---	---	---	---	---
Operations and Research (gross)	BA	141	140	---	---	---	---	---	---	---	---	---
	O	137	161	38	17	7	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Operations and Research	BA	140	140	---	---	---	---	---	---	---	---	---
	O	136	161	38	17	7	---	---	---	---	---	---
National Driver Register Modernization:												
Appropriations, discretionary	401 BA	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	2	1	---	---	---	---	---	---	---	---
<i>Trust Fund</i>												
Operations and Research (Transportation Trust Fund):												
Contract authority, mandatory	401 BA	112	112	112	112	112	112	112	112	112	112	112
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	226	248	281	317	357	405	167	171	176
Amounts included in the adjusted baseline, mandatory	BA	---	-2	---	3	6	8	11	15	17	20	24

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	30	30	31	31	32	32	33	34	35	35	36
Limitations, discretionary	LIM	(110)	(110)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(110)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(110)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	127	143	82	47	37	32	32	32	34	34	35	36
Amounts included in the adjusted baseline, discretionary	O	---	-113	-53	-17	-5	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-105	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	131	205	253	296	333	377	258	202	185	177
Amounts included in the adjusted baseline, mandatory	O	---	113	118	114	116	119	121	125	128	131	134	137
Adjustments for year-to-year comparability, mandatory	O	105	---	---	---	---	---	---	---	---	---	---	---
Operations and Research (Transportation Trust Fund) (gross)	BA	133	140	368	394	430	469	512	565	330	338	347	355
	O	127	143	278	349	401	447	486	534	420	367	354	350
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-30	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Transportation Trust Fund)	BA	112	110	338	363	399	437	480	532	296	303	312	319
	O	107	113	248	318	370	415	454	501	386	332	319	314
Highway Traffic Safety Grants:													
Contract authority, mandatory	401 BA	550	550	550	550	550	550	550	550	550	550	550	550
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	84	145	206	274	349	429	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	9	19	29	40	51	62	73	85	97	109
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary	LIM	(620)	(550)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(550)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(620)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	576	653	396	154	78	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Amounts included in the adjusted baseline, discretionary	O	---	-652	-396	-154	-77	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-576	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	34	89	146	213	282	357	226	90	47	---
Amounts included in the adjusted baseline, mandatory	O	---	653	625	588	586	580	591	602	614	624	636	648
Adjustments for year-to-year comparability, mandatory	O	576	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants	BA	550	550	643	714	785	864	950	1,041	623	635	647	659
	O	576	654	659	677	733	793	873	959	840	714	683	648
Summary - National Highway Traffic Safety Administration													
Federal Funds:													
As shown in detail above	BA	143	140	---	---	---	---	---	---	---	---	---	---
	O	139	182	41	17	7	---	---	---	---	---	---	---
Trust Funds:													
As shown in detail above	BA	662	660	981	1,077	1,184	1,301	1,430	1,573	919	938	959	978
	O	683	767	907	995	1,103	1,208	1,327	1,460	1,226	1,046	1,002	962
Total National Highway Traffic Safety Administration	BA	805	800	981	1,077	1,184	1,301	1,430	1,573	919	938	959	978
	O	822	949	948	1,012	1,110	1,208	1,327	1,460	1,226	1,046	1,002	962
Federal Railroad Administration													
<i>Federal Fund</i>													
General Fund:													
Safety and Operations:													
Appropriations, discretionary	401 BA	177	179	116	118	120	123	125	128	131	134	137	140
Spending authority from offsetting collections, discretionary	BA	1	5	84	189	192	195	198	202	207	211	216	220
Outlays, discretionary	O	185	213	232	333	323	330	334	343	349	343	352	358
Safety and Operations (gross)	BA	178	184	200	307	312	318	323	330	338	345	353	360
	O	185	213	232	333	323	330	334	343	349	343	352	358
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-1	---	-80	-185	-188	-191	-194	-198	-202	-206	-211	-215
Total Safety and Operations	BA	177	179	116	118	120	123	125	128	131	134	137	140
	O	184	208	148	144	131	135	136	141	142	132	136	138

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued													
Railroad Research and Development:													
Appropriations, discretionary	401 BA	35	35	36	37	37	38	39	40	41	42	42	43
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	29	34	39	44	42	38	39	40	41	42	43	43
Railroad Research and Development (gross) . . .	BA	36	36	37	38	38	39	40	41	42	43	43	44
	O	29	34	39	44	42	38	39	40	41	42	43	43
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development	BA	35	35	36	37	37	38	39	40	41	42	42	43
	O	27	33	38	43	41	37	38	39	40	41	42	42
Pennsylvania Station Redevelopment Project:													
Outlays, discretionary	401 O	4	11	11	11	11	11	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:													
Outlays, discretionary	401 O	322	6	---	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary	401 BA	562	466	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-466	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-562	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-474	-482	-490	-499	-508	-517	-526	-536	-546	-555
Amounts included in the adjusted baseline, mandatory	BA	---	466	474	482	490	499	508	517	526	536	546	555
Adjustments for year-to-year comparability, mandatory	BA	562	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	562	466	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-466	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-562	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-474	-482	-490	-499	-508	-517	-526	-536	-546	-555
Amounts included in the adjusted baseline, mandatory	O	---	466	474	482	490	499	508	517	526	536	546	555
Adjustments for year-to-year comparability, mandatory	O	562	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Operating Subsidy Grants to the National Railroad Passenger Corporation		BA	562	466	---	---	---	---	---	---	---	---	---
		O	562	466	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary		401 BA	922	952	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-952	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-922	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-968	-984	-1,001	-1,019	-1,038	-1,056	-1,075	-1,095	-1,115
Amounts included in the adjusted baseline, mandatory		BA	---	952	968	984	1,001	1,019	1,038	1,056	1,075	1,095	1,115
Adjustments for year-to-year comparability, mandatory		BA	922	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	52	310	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	978	984	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-984	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-978	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	52	310	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-968	-984	-1,001	-1,019	-1,038	-1,056	-1,075	-1,095	-1,115
Amounts included in the adjusted baseline, mandatory		O	---	984	968	984	1,001	1,019	1,038	1,056	1,075	1,095	1,115
Adjustments for year-to-year comparability, mandatory		O	978	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (gross)		BA	974	1,262	---	---	---	---	---	---	---	---	---
		O	1,030	1,294	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-52	-310	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation		BA	922	952	---	---	---	---	---	---	---	---	---
		O	978	984	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair:													
Outlays, discretionary		401 O	3	8	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:													
Outlays, discretionary		401 O	10	20	20	20	20	20	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued												
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service:												
Appropriations, discretionary	401 BA	-400	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	400	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	BA	-400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	304	1,248	1,760	1,651	1,519	1,448	1,726	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-203	-337	-316	-304	-285	-219	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-9	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	203	337	316	304	285	219	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	9	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service	BA O	-400 304	---	---	---	---	---	---	---	---	---	---
Next Generation High-speed Rail:												
Appropriations, discretionary	401 BA	---	---	-2	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	3	1	3	3	3	---	---	---	---	---
Northeast Corridor Improvement Program:												
Appropriations, discretionary	401 BA	---	---	-4	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:												
Appropriations, discretionary	401 BA	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	20	20	15	15	15	---	---	---	---	---
Railroad Safety Technology Program:												
Outlays, discretionary	401 O	8	42	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:												
Appropriations, mandatory	401 BA	24	17	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	24	17	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:												
Railroad Rehabilitation and Improvement Liquidating Account:												
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	401 BA/O	-4	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate											
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued														
Total Railroad Rehabilitation and Improvement Liquidating Account		BA	-4	---	---	---	---	---	---	---	---	---	---	
		O	-4	---	---	---	---	---	---	---	---	---	---	
<i>Trust Fund</i>														
System Preservation:														
Legislative proposal, subject to PAYGO, mandatory		401 BA	---	---	1,546	2,479	2,504	1,864	2,024	2,063	1,601	1,631	1,661	1,690
		O	---	---	1,089	1,735	2,286	2,194	2,082	2,022	2,366	1,939	1,661	1,690
Network Development:														
Legislative proposal, subject to PAYGO, mandatory		401 BA	---	---	1,000	4,967	6,002	7,242	7,532	7,867	---	---	---	---
		O	---	---	136	779	1,385	2,129	2,985	4,095	4,589	4,841	4,619	4,052
Summary - Federal Railroad Administration														
Federal Funds:														
As shown in detail above		BA	1,327	1,649	146	155	157	161	164	168	172	176	179	183
		O	2,429	3,068	1,998	1,887	1,740	1,669	1,900	180	182	173	178	180
Trust Funds:														
As shown in detail above		BA	---	---	2,546	7,446	8,506	9,106	9,556	9,930	1,601	1,631	1,661	1,690
		O	---	---	1,225	2,514	3,671	4,323	5,067	6,117	6,955	6,780	6,280	5,742
Total Federal Railroad Administration		BA	1,327	1,649	2,692	7,601	8,663	9,267	9,720	10,098	1,773	1,807	1,840	1,873
		O	2,429	3,068	3,223	4,401	5,411	5,992	6,967	6,297	7,137	6,953	6,458	5,922
Federal Transit Administration														
<i>Federal Fund</i>														
General Fund:														
Administrative Expenses:														
Appropriations, discretionary		401 BA	99	99	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-99	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-99	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-102	-106	-108	-114	-118	-122	-127	-131	-136	-142
Amounts included in the adjusted baseline, mandatory		BA	---	99	102	106	108	114	118	122	127	131	136	142
Adjustments for year-to-year comparability, mandatory		BA	99	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	98	100	10	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Amounts included in the adjusted baseline, discretionary	O	---	-100	-10	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-98	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-92	-105	-108	-114	-117	-122	-126	-131	-135	-142
Amounts included in the adjusted baseline, mandatory	O	---	100	102	105	108	114	117	122	126	131	135	142
Adjustments for year-to-year comparability, mandatory	O	98	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses	BA	99	99	---	---	---	---	---	---	---	---	---	---
	O	98	100	10	---	---	---	---	---	---	---	---	---
Formula Grants:													
Appropriations, discretionary	401 BA	---	---	-73	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	220	309	118	109	54	10	5	1	---	---	---	---
Total Formula Grants	BA	---	---	-73	---	---	---	---	---	---	---	---	---
	O	220	309	118	109	54	10	5	1	---	---	---	---
Research and University Research Centers:													
Appropriations, discretionary	401 BA	59	44	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-44	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-59	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-45	-45	-46	-47	-48	-49	-50	-51	-52	-52
Amounts included in the adjusted baseline, mandatory	BA	---	44	45	45	46	47	48	49	50	51	52	52
Adjustments for year-to-year comparability, mandatory	BA	59	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	61	78	76	56	30	14	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-60	-62	-45	-28	-13	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-52	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-9	-22	-31	-41	-47	-47	-48	-49	-50	-51
Amounts included in the adjusted baseline, mandatory	O	---	60	71	67	59	54	47	48	48	49	50	51
Adjustments for year-to-year comparability, mandatory	O	52	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Research and University Research Centers (gross).....	BA	61	44	---	---	---	---	---	---	---	---	---
	O	61	78	76	56	30	14	---	1	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	BA/O	-10	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	8	---	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers.....	BA	59	44	---	---	---	---	---	---	---	---	---
	O	51	78	76	56	30	14	---	1	---	---	---
Job Access and Reverse Commute Grants:												
Appropriations, discretionary.....	401 BA	---	---	-15	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	8	7	-8	7	1	---	---	---	---	---	---
Capital Investment Grants:												
Appropriations, discretionary.....	401 BA	1,304	1,892	-11	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	BA	---	-1,892	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	BA	-1,304	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-1,924	-1,955	-1,990	-2,026	-2,062	-2,100	-2,137	-2,176	-2,215
Amounts included in the adjusted baseline, mandatory.....	BA	---	1,892	1,924	1,955	1,990	2,026	2,062	2,100	2,137	2,176	2,215
Adjustments for year-to-year comparability, mandatory.....	BA	1,304	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1,926	2,070	1,895	1,440	1,088	814	249	97	---	---	---
Amounts included in the adjusted baseline, discretionary.....	O	---	-2,070	-1,895	-971	-622	-271	-170	-95	---	---	---
Adjustments for year-to-year comparability, discretionary.....	O	-1,926	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	-231	-754	-1,152	-1,460	-1,716	-1,920	-2,050	-2,087	-2,125
Amounts included in the adjusted baseline, mandatory.....	O	---	2,070	2,126	1,726	1,773	1,731	1,886	2,015	2,050	2,087	2,125
Adjustments for year-to-year comparability, mandatory.....	O	1,926	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants.....	BA	1,304	1,892	-11	---	---	---	---	---	---	---	---
	O	1,926	2,070	1,895	1,441	1,087	814	249	97	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions:												
Appropriations, discretionary.....	401 BA	50	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	BA	-50	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued													
Adjustments for year-to-year comparability, mandatory	BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	25	28	21	16	12	10	4	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-8	-25	-28	-21	-16	-12	-10	-4	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	8	25	28	21	16	12	10	4	---	---	---
Total Grants for Energy Efficiency and Greenhouse Gas Reductions	BA	50	---	---	---	---	---	---	---	---	---	---	---
	O	---	8	25	28	21	16	12	10	4	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act:													
Outlays, discretionary	401 O	207	132	88	---	---	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act:													
Outlays, discretionary	401 O	2,105	1,287	864	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit:													
Appropriations, discretionary	401 BA	---	---	-3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	-3	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority:													
Appropriations, discretionary	401 BA	150	150	134	137	140	143	146	149	152	156	159	163
Outlays, discretionary	O	110	150	250	174	139	142	146	149	151	155	158	162
Miscellaneous Expired Accounts:													
Appropriations, discretionary	401 BA	---	---	-1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	-1	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account):													
Outlays, discretionary	401 O	25	13	13	13	2	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-13	-13	-13	-2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-25	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	13	13	13	2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	25	---	---	---	---	---	---	---	---	---	---	---
Total Discretionary Grants (Transportation Trust Fund, Mass Transit Account)	O	25	13	13	13	2	---	---	---	---	---	---	---

Transit Expansion and Livable Communities Programs:

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	401 BA	---	---	2,448	3,005	3,249	3,789	4,167	4,408	2,137	2,176	2,215	2,255
	O	---	---	245	913	1,517	2,148	2,827	3,388	3,615	3,295	3,061	2,798
Bus and Rail State of Good Repair:													
Legislative proposal, subject to PAYGO, mandatory.	401 BA	---	---	3,207	4,143	4,650	5,641	6,520	7,444	---	---	---	---
	O	---	---	481	1,423	2,375	3,318	4,325	5,326	5,061	3,723	2,583	1,697
Transit Challenge Grants, Trust Fund:													
Legislative proposal, subject to PAYGO, mandatory.	401 BA	---	---	---	920	1,180	1,530	1,770	2,126	---	---	---	---
	O	---	---	---	9	205	576	925	1,241	1,537	1,358	787	437
Research and Technology Deployment:													
Legislative proposal, subject to PAYGO, mandatory.	401 BA	---	---	121	192	197	204	210	219	50	51	52	52
	O	---	---	24	62	114	162	192	206	177	148	100	68
Operations and Safety:													
Legislative proposal, subject to PAYGO, mandatory.	401 BA	---	---	166	179	185	192	198	204	126	131	135	142
	O	---	---	149	178	185	192	197	204	133	131	135	142
Transit Formula Grants:													
Contract authority, mandatory.	401 BA	9,572	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	-3,744	-2,112	-1,683	-900	-159	628	---	---	---	---
Amounts included in the adjusted baseline, mandatory.	BA	---	---	142	278	433	592	753	917	1,084	1,254	1,428	1,604
Adjustments for year-to-year comparability, mandatory.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary.	LIM	(9,576)	(8,361)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)	(54)
Amounts included in the adjusted baseline, discretionary.	LIM	---	-(8,361)	-(45)	-(46)	-(47)	-(48)	-(49)	-(50)	-(51)	-(52)	-(53)	-(54)
Adjustments for year-to-year comparability, discretionary.	LIM	-(9,576)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	7,182	8,537	7,561	5,152	3,386	2,074	1,200	404	299	50	51	52
Amounts included in the adjusted baseline, discretionary.	O	---	-8,537	-7,561	-5,151	-3,386	-2,074	-1,200	-403	-299	-50	-51	-52
Adjustments for year-to-year comparability, discretionary.	O	-7,182	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-711	-1,487	-1,606	-1,489	-1,222	-689	-416	-261	-112	-24
Amounts included in the adjusted baseline, mandatory.	O	---	8,537	9,168	9,238	9,063	8,865	8,956	8,720	9,188	9,267	9,434	9,603

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Adjustments for year-to-year comparability, mandatory.	O	7,182	---	---	---	---	---	---	---	---	---	---	
Total Transit Formula Grants	BA	9,572	8,361	4,759	6,527	7,111	8,053	8,955	9,906	9,445	9,615	9,789	9,965
	O	7,182	8,537	8,457	7,752	7,457	7,376	7,734	8,032	8,772	9,006	9,322	9,579
Summary - Federal Transit Administration													
Federal Funds:													
As shown in detail above	BA	1,662	2,185	31	137	140	143	146	149	152	156	159	163
	O	4,725	4,141	3,314	1,815	1,332	996	412	258	155	155	158	162
Trust Funds:													
As shown in detail above	BA	9,572	8,361	10,701	14,966	16,572	19,409	21,820	24,307	11,758	11,973	12,191	12,414
	O	7,207	8,550	9,369	10,350	11,855	13,772	16,200	18,397	19,295	17,661	15,988	14,721
Total Federal Transit Administration.	BA	11,234	10,546	10,732	15,103	16,712	19,552	21,966	24,456	11,910	12,129	12,350	12,577
	O	11,932	12,691	12,683	12,165	13,187	14,768	16,612	18,655	19,450	17,816	16,146	14,883
Saint Lawrence Seaway Development Corporation													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Saint Lawrence Seaway Development Corporation:													
Spending authority from offsetting collections, mandatory.	403 BA	33	33	34	35	36	37	38	39	40	41	42	43
Outlays, mandatory.	O	35	48	41	35	36	37	38	39	40	41	42	43
Saint Lawrence Seaway Development Corporation (gross).	BA	33	33	34	35	36	37	38	39	40	41	42	43
	O	35	48	41	35	36	37	38	39	40	41	42	43
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-32	-32	-33	-35	-36	-37	-38	-39	-40	-41	-42	-43
Non-Federal sources, mandatory.	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation.	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	2	15	7	-1	-1	-1	-1	-1	-1	-1	-1	-1
<i>Trust Fund</i>													
Operations and Maintenance:													
Appropriations, discretionary	403 BA	32	32	33	34	34	35	36	36	37	38	39	40
Outlays, discretionary.	O	32	32	33	34	34	35	36	36	37	38	39	40
Summary - Saint Lawrence Seaway Development Corporation													
Federal Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
As shown in detail above	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	2	15	7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds:													
As shown in detail above	BA	32	32	33	34	34	35	36	36	37	38	39	40
	O	32	32	33	34	34	35	36	36	37	38	39	40
Total Saint Lawrence Seaway Development Corporation	BA	32	32	33	33	33	34	35	35	36	37	38	39
	O	34	47	40	33	33	34	35	35	36	37	38	39
Pipeline and Hazardous Materials Safety Administration													
<i>Federal Fund</i>													
General Fund:													
Hazardous Materials Safety:													
Appropriations, discretionary	407 BA	39	42	51	52	52	53	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	45	48	51	52	53	55	55	57	59	59	61
Hazardous Materials Safety (gross)	BA	40	42	51	52	52	53	55	56	57	59	60	61
	O	41	45	48	51	52	53	55	55	57	59	59	61
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	39	42	51	52	52	53	55	56	57	59	60	61
	O	40	45	48	51	52	53	55	55	57	59	59	61
Operational Expenses:													
Appropriations, discretionary	407 BA	20	20	20	20	21	21	22	22	23	23	24	24
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	20	20	20	20	21	22	22	23	23	23	24
Operational Expenses (gross)	BA	21	20	20	20	21	21	22	22	23	23	24	24
	O	22	20	20	20	20	21	22	22	23	23	23	24
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses	BA	20	20	20	20	21	21	22	22	23	23	24	24
	O	21	20	20	20	20	21	22	22	23	23	23	24
Special Fund:													
Pipeline Safety:													
Appropriations, discretionary	407 BA	89	91	155	154	156	160	163	167	170	175	178	182

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	18	19	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	101	110	128	164	175	181	185	188	192	197	202	206
Pipeline Safety (gross)	BA	107	110	177	176	179	183	187	191	195	200	204	209
	O	101	110	128	164	175	181	185	188	192	197	202	206
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-15	-19	-22	-22	-23	-23	-24	-24	-25	-25	-26	-27
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	89	91	155	154	156	160	163	167	170	175	178	182
	O	86	91	106	142	152	158	161	164	167	172	176	179
Emergency Preparedness Grants:													
Appropriations, mandatory	407 BA	19	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	21	45	26	28	28	28	28	28	28	28	28	28
<i>Trust Fund</i>													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary	407 BA	19	19	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	15	21	21	22	22	23	24	24	24	25	26	26
Summary - Pipeline and Hazardous Materials Safety Administration													
Federal Funds:													
As shown in detail above	BA	167	181	254	254	257	262	268	273	278	285	290	295
	O	168	201	200	241	252	260	266	269	275	282	286	292
Trust Funds:													
As shown in detail above	BA	19	19	22	22	23	23	24	24	25	25	26	27
	O	15	21	21	22	22	23	24	24	24	25	26	26
Total Pipeline and Hazardous Materials Safety Administration	BA	186	200	276	276	280	285	292	297	303	310	316	322
	O	183	222	221	263	274	283	290	293	299	307	312	318
Office of Inspector General													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	77	80	84	86	87	89	91	93	95	97	99	101

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	87	85	86	85	87	89	91	93	95	97	99	101
Salaries and Expenses (gross)	BA	81	80	84	86	87	89	91	93	95	97	99	101
	O	87	85	86	85	87	89	91	93	95	97	99	101
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	77	80	84	86	87	89	91	93	95	97	99	101
	O	83	85	86	85	87	89	91	93	95	97	99	101
Surface Transportation Board													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	401 BA	28	28	30	31	31	32	32	33	34	35	35	36
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	29	29	31	32	32	33	33	34	35	36	37	37
Salaries and Expenses (gross)	BA	29	29	31	32	32	33	33	34	35	36	36	37
	O	29	29	31	32	32	33	33	34	35	36	37	37
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	28	28	30	31	31	32	32	33	34	35	35	36
	O	28	28	30	31	31	32	32	33	34	35	36	36
Maritime Administration													
<i>Federal Fund</i>													
General Fund:													
Operations and Training:													
Appropriations, discretionary	403 BA	158	155	146	149	151	154	158	161	165	168	172	176
Spending authority from offsetting collections, discretionary	BA	14	28	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary	O	147	227	229	178	179	184	187	192	196	200	204	210
Operations and Training (gross)	BA	172	183	174	178	180	184	188	192	197	200	205	210
	O	147	227	229	178	179	184	187	192	196	200	204	210
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-28	-28	-29	-29	-30	-30	-31	-32	-32	-33	-34
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training	BA	158	155	146	149	151	154	158	161	165	168	172	176
	O	138	199	201	149	150	154	157	161	164	168	171	176
Assistance to Small Shipyards:													
Appropriations, discretionary	403 BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	45	37	---	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary	403 BA	15	6	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	19	26	8	10	10	11	12	12	12	12	12	12
Maritime Security Program:													
Appropriations, discretionary	054 BA	174	174	184	187	191	195	199	203	208	212	217	222
Outlays, discretionary	O	171	193	184	187	191	194	199	203	207	212	217	221
Ocean Freight Differential:													
Borrowing authority, mandatory	403 BA	175	175	150	150	150	150	150	150	150	150	150	150
Outlays, mandatory	O	95	175	150	150	150	150	150	150	150	150	150	150
Ready Reserve Force:													
Spending authority from offsetting collections, discretionary	054 BA	408	360	340	346	353	360	367	375	384	392	401	411
Outlays, discretionary	O	232	462	342	345	353	359	366	375	384	391	400	410
Ready Reserve Force (gross)	BA	408	360	340	346	353	360	367	375	384	392	401	411
	O	232	462	342	345	353	359	366	375	384	391	400	410
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-338	-360	-340	-346	-353	-360	-367	-375	-384	-392	-401	-411
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-70	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-106	102	2	-1	---	-1	-1	---	---	-1	-1	-1
Maritime Guaranteed Loan (title XI) Program Account:													
Appropriations, discretionary	403 BA	9	-31	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory	BA	82	43	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	56	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory	O	82	43	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
Maritime Guaranteed Loan (title XI) Program													
Account (gross)	BA	131	12	4	4	4	4	4	4	5	5	5	5
	O	86	99	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-40	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account		BA	91	12	4	4	4	4	4	5	5	5	5
	O	86	99	4	4	4	4	4	4	5	5	5	5
Special Fund:													
Port of Guam Improvement Enterprise Fund:													
Spending authority from offsetting collections, discretionary	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	48	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross)		BA	1	---	---	---	---	---	---	---	---	---	---
	O	2	2	48	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	2	48	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Vessel Operations Revolving Fund:													
Spending authority from offsetting collections, discretionary	403 BA	7	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	122	26	25	9	9	10	10	10	10	10	11	11
Vessel Operations Revolving Fund (gross)		BA	7	9	9	9	10	10	10	10	10	11	11
	O	122	26	25	9	9	10	10	10	10	10	11	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---
	O	84	17	16	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF TRANSPORTATION -- Continued													
<i>Trust Fund</i>													
Miscellaneous Trust Funds, Maritime Administration:													
Appropriations, mandatory	403 BA	24	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	31	11	21	1	1	1	1	1	1	1	1	1
Summary - Maritime Administration													
Federal Funds:													
As shown in detail above	BA	623	532	494	500	506	514	522	529	539	547	556	565
	O	532	850	613	499	505	512	521	530	538	546	554	563
Trust Funds:													
As shown in detail above	BA	24	1	1	1	1	1	1	1	1	1	1	1
	O	31	11	21	1	1	1	1	1	1	1	1	1
Total Maritime Administration	BA	647	533	495	501	507	515	523	530	540	548	557	566
	O	563	861	634	500	506	513	522	531	539	547	555	564
Summary - Department of Transportation													
Federal Funds:													
As shown in detail above	BA	9,734	61,757	42,792	42,971	43,048	43,136	43,228	43,328	4,946	5,049	5,153	5,268
	O	22,091	23,349	69,980	59,822	51,978	49,168	46,484	44,709	5,543	5,257	5,011	4,848
Deductions for offsetting receipts:													
Offsetting governmental	407 BA/O	-91	-92	-168	-167	-170	-173	-177	-181	-184	-189	-193	-197
Intrafund receipts	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources	401 BA/O	-22	-44	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-20	-55	---	---	---	---	---	---	---	---	---	---
	407 BA/O	-24	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	9,561	61,538	42,596	42,776	42,850	42,935	43,023	43,119	4,734	4,832	4,932	5,043
	O	21,918	23,130	69,784	59,627	51,780	48,967	46,279	44,500	5,331	5,040	4,790	4,623
Trust Funds:													
As shown in detail above	BA	61,060	61,188	70,231	83,755	90,015	96,752	103,053	109,421	74,143	75,473	76,826	78,237
	O	55,492	61,137	67,286	72,494	78,942	84,818	90,965	97,212	96,987	90,479	86,957	85,336
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	401 BA/O	-71	-127	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
	403 BA/O	-24	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	60,961	61,056	70,170	83,694	89,954	96,691	102,992	109,360	74,082	75,412	76,765	78,176
	O	55,393	61,005	67,225	72,433	78,881	84,757	90,904	97,151	96,926	90,418	86,896	85,275

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF TRANSPORTATION -- Continued													
Interfunds:													
Legislative proposal, subject to PAYGO	401 BA/O	---	---	-38,486	-38,486	-38,486	-38,486	-38,486	-38,486	---	---	---	---
Interfund transactions	402 BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Interfund	BA/O	-10	---	-38,486	-38,486	-38,486	-38,486	-38,486	-38,486	---	---	---	---
Total Department of Transportation	BA	70,512	122,594	74,280	87,984	94,318	101,140	107,529	113,993	78,816	80,244	81,697	83,219
	O	77,301	84,135	98,523	93,574	92,175	95,238	98,697	103,165	102,257	95,458	91,686	89,898
DEPARTMENT OF THE TREASURY													
Departmental Offices													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	803 BA	312	308	301	307	312	318	325	332	340	347	355	363
Spending authority from offsetting collections, discretionary	BA	68	76	76	77	79	80	82	84	86	88	90	92
Outlays, discretionary	O	380	426	386	386	390	397	406	414	425	434	444	454
Salaries and Expenses (gross)	BA	380	384	377	384	391	398	407	416	426	435	445	455
	O	380	426	386	386	390	397	406	414	425	434	444	454
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-68	-76	-76	-77	-79	-80	-82	-84	-86	-88	-90	-92
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	312	308	301	307	312	318	325	332	340	347	355	363
	O	312	350	310	309	311	317	324	330	339	346	354	362
Department-wide Systems and Capital Investments Programs:													
Appropriations, discretionary	803 BA	4	---	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	17	14	8	5	6	6	8	8	8	8	8	8
Office of Inspector General:													
Appropriations, discretionary	803 BA	29	30	29	30	30	31	31	32	33	33	34	35
Spending authority from offsetting collections, discretionary	BA	9	13	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	37	41	42	45	46	47	47	48	50	50	51	52
Office of Inspector General (gross)	BA	38	43	44	45	46	47	47	49	50	50	52	53
	O	37	41	42	45	46	47	47	48	50	50	51	52

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-13	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	29	30	29	30	31	31	31	33	33	33	35	35
	O	28	28	27	30	31	31	31	32	33	33	34	34
Treasury Inspector General for Tax Administration:													
Appropriations, discretionary	803 BA	152	152	154	157	160	163	166	170	174	178	181	186
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	157	155	155	158	160	164	167	170	175	179	182	186
Treasury Inspector General for Tax Administration (gross)	BA	153	153	155	158	161	164	167	171	175	179	182	187
	O	157	155	155	158	160	164	167	170	175	179	182	186
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Inspector General for Tax Administration	BA	152	152	154	157	160	163	166	170	174	178	181	186
	O	155	154	154	157	159	163	166	169	174	178	181	185
Expanded Access to Financial Services:													
Outlays, discretionary	808 O	1	---	---	---	---	---	---	---	---	---	---	---
Counterterrorism Fund:													
Outlays, discretionary	751 O	---	1	---	---	---	---	---	---	---	---	---	---
Terrorism Insurance Program:													
Appropriations, mandatory	376 BA	2	105	245	341	316	215	131	84	56	38	57	48
Outlays, mandatory	O	2	105	245	341	316	215	131	84	56	38	57	48
Administrative Expenses, Recovery Act:													
Outlays, discretionary	803 O	10	2	---	---	---	---	---	---	---	---	---	---
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act:													
Appropriations, mandatory	271 BA	3,823	4,653	3,671	1,941	1,062	394	56	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	1,147	-1,966	-1,941	-1,062	-394	-56	---	---	---	---	---
Outlays, mandatory	O	3,904	4,653	3,671	1,941	1,062	394	56	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	1,147	-1,966	-1,941	-1,062	-394	-56	---	---	---	---	---
Total Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act	BA	3,823	5,800	1,705	---	---	---	---	---	---	---	---	---
	O	3,904	5,800	1,705	---	---	---	---	---	---	---	---	---
Grants to States for Low-Income Housing Projects in Lieu of Low-Income Housing Credit Allocations:													
Appropriations, mandatory	604 BA	136	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,052	635	---	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account:													
Appropriations, discretionary	451 BA	227	221	221	225	229	234	239	244	250	255	261	267
Appropriations, mandatory	BA	4	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	168	326	210	210	228	233	237	242	248	253	259	266
Outlays, mandatory	O	---	1	1	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (gross)	BA	232	224	222	226	230	235	240	245	251	256	262	268
	O	168	327	211	210	228	233	237	242	248	253	259	266
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Community Development Financial Institutions Fund Program Account	BA	232	223	221	225	229	234	239	244	250	255	261	267
	O	168	326	210	209	227	232	236	241	247	252	258	265
Office of Financial Stability:													
Appropriations, mandatory	376 BA	391	325	282	219	200	138	97	65	45	45	45	45
Outlays, mandatory	O	352	457	291	231	204	150	106	71	49	45	45	45
Troubled Asset Relief Program Account:													
Appropriations, mandatory	376 BA	1,556	7,858	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,557	7,858	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program:													
Appropriations, mandatory	376 BA	330	18,438	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	20,656	18,675	45	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs:													
Outlays, mandatory	604 O	1,935	13,619	12,148	8,113	5,382	2,395	1,213	235	8	8	---	---
Special Inspector General for the Troubled Asset Relief Program:													
Appropriations, discretionary	376 BA	36	42	40	41	41	42	43	44	45	46	47	48

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Outlays, discretionary	O	32	41	40	41	41	42	42	44	45	46	47	47
Outlays, mandatory	O	5	7	7	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program	BA O	36 37	42 48	40 47	41 41	41 41	42 42	43 42	44 44	45 45	46 46	47 47	48 47
Small Business Lending Fund Program Account:													
Appropriations, mandatory	376 BA	334	26	26	24	22	21	19	18	16	15	13	12
Outlays, mandatory	O	317	42	26	24	22	21	19	18	16	15	13	12
State Small Business Credit Initiative:													
Outlays, mandatory	376 O	366	859	251	6	6	4	2	---	---	---	---	---
GSE Preferred Stock Purchase Agreements:													
Outlays, mandatory	371 O	20,766	39,745	12,700	4,100	---	---	---	---	---	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account:													
Appropriations, mandatory	371 BA	7,918	154	17	14	11	8	5	3	2	1	1	1
Outlays, mandatory	O	7,922	155	11	14	11	8	5	3	2	1	1	1
Special Fund:													
Treasury Forfeiture Fund:													
Appropriations, discretionary	751 BA	---	---	-830	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	598	36	1,533	378	378	378	378	378	378	378	378	378
Outlays, mandatory	O	740	262	555	505	351	328	365	405	514	344	494	379
Total Treasury Forfeiture Fund	BA O	598 740	36 262	703 555	378 505	378 351	378 328	378 365	378 405	378 514	378 344	378 494	378 379
Financial Research Fund:													
Appropriations, mandatory	376 BA	21	123	158	93	95	97	99	101	103	105	107	107
Outlays, mandatory	O	4	120	154	100	95	97	99	101	103	105	107	107
Presidential Election Campaign Fund:													
Appropriations, mandatory	808 BA	40	37	34	32	29	27	25	24	22	20	19	18
Outlays, mandatory	O	35	206	1	---	38	113	1	---	39	51	1	---
Public Enterprise Fund:													
Exchange Stabilization Fund:													
Spending authority from offsetting collections, mandatory	155 BA	272	292	296	302	307	312	316	321	326	331	336	340
Exchange Stabilization Fund (gross)	BA	272	292	296	302	307	312	316	321	326	331	336	340
Offsets against gross BA and outlays:													

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Interest on Treasury Securities, mandatory	BA/O	-14	-23	-23	-25	-26	-27	-27	-28	-29	-30	-31	-32
Non-Federal sources, mandatory	BA/O	-258	-269	-273	-277	-281	-285	-289	-293	-297	-301	-305	-309
Total Exchange Stabilization Fund	BA	---	---	---	---	---	---	---	---	---	---	---	-1
	O	-272	-292	-296	-302	-307	-312	-316	-321	-326	-331	-336	-341
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	803 BA	166	167	156	159	162	165	169	172	176	180	184	188
Outlays, discretionary	O	148	194	176	169	162	165	169	171	176	180	184	188
Working Capital Fund (gross)	BA	166	167	156	159	162	165	169	172	176	180	184	188
	O	148	194	176	169	162	165	169	171	176	180	184	188
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-164	-167	-156	-159	-162	-165	-169	-172	-176	-180	-184	-188
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-16	27	20	10	---	---	---	-1	---	---	---	---
Treasury Franchise Fund:													
Spending authority from offsetting collections, discretionary	803 BA	179	250	252	253	255	260	267	273	280	286	294	301
Outlays, discretionary	O	167	255	252	253	254	258	265	270	278	284	291	298
Treasury Franchise Fund (gross)	BA	179	250	252	253	255	260	267	273	280	286	294	301
	O	167	255	252	253	254	258	265	270	278	284	291	298
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-173	-250	-252	-253	-255	-260	-267	-273	-280	-286	-294	-301
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	5	---	---	-1	-2	-2	-3	-2	-2	-3	-3
<i>Trust Fund</i>													
Capital Magnet Fund, Community Development Financial Institutions:													
Outlays, discretionary	451 O	75	5	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Offices													
Federal Funds:													
As shown in detail above	BA	15,914	33,657	3,922	1,868	1,831	1,679	1,566	1,504	1,472	1,469	1,507	1,515
	O	62,042	89,201	28,612	13,893	6,892	3,808	2,430	1,416	1,305	1,137	1,261	1,149

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE TREASURY -- Continued													
Trust Funds:													
As shown in detail above	O	75	5	---	---	---	---	---	---	---	---	---	
Interfunds:													
Interfund transactions	908 BA/O	-314	-440	-460	-420	-400	-400	-430	-460	-480	-490	-490	-470
Total Departmental Offices	BA	15,600	33,217	3,462	1,448	1,431	1,279	1,136	1,044	992	979	1,017	1,045
	O	61,803	88,766	28,152	13,473	6,492	3,408	2,000	956	825	647	771	679
Financial Crimes Enforcement Network													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	111	111	102	103	106	108	111	112	115	117	120	123
Spending authority from offsetting collections, discretionary	BA	12	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	119	115	108	106	109	112	114	115	117	120	123	127
Salaries and Expenses (gross)	BA	123	114	105	106	109	111	114	115	118	120	124	127
	O	119	115	108	106	109	112	114	115	117	120	123	127
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-14	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	111	111	102	103	106	108	111	112	115	117	120	123
	O	105	112	105	103	106	109	111	112	114	117	119	123
Fiscal Service													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses, Fiscal Service:													
<i>(Central fiscal operations)</i>													
Appropriations, discretionary	803 BA	411	384	360	366	373	381	389	397	407	416	424	434
Appropriations, mandatory	BA	92	62	74	76	78	80	82	84	87	89	92	94
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	190	202	175	178	182	185	189	193	198	202	206	211
Outlays, discretionary	O	589	565	524	542	551	562	574	586	600	614	626	640
Outlays, mandatory	O	70	141	74	75	77	79	82	84	86	89	91	93

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	1	1	1	1	1	1	1	1	1	1
Central fiscal operations (gross).	BA	693	648	610	621	634	647	661	675	693	708	723	740
	O	659	706	599	618	629	642	657	671	687	704	718	734
Offsets against gross BA and outlays:													
Federal sources, discretionary.	BA/O	-189	-194	-174	-177	-180	-184	-188	-192	-196	-201	-205	-210
Non-Federal sources, discretionary.	BA/O	-4	-8	-1	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations.	BA	503	446	435	444	454	463	473	483	497	507	518	530
	O	466	504	424	441	449	458	469	479	491	503	513	524
Total Salaries and Expenses, Fiscal Service. ...	BA	503	446	435	444	454	463	473	483	497	507	518	530
	O	466	504	424	441	449	458	469	479	491	503	513	524
Reimbursements to Federal Reserve Banks:													
Appropriations, mandatory.	803 BA	124	119	107	109	110	112	114	117	119	121	123	125
Outlays, mandatory.	O	125	118	110	109	110	112	114	117	118	121	122	125
Payment to the Resolution Funding Corporation:													
Appropriations, net interest.	908 BA	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Outlays, net interest.	O	2,239	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920
Payment to the Cheyenne River Sioux Tribal Recovery Trust Fund:													
Appropriations, mandatory.	452 BA	---	436	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	---	436	---	---	---	---	---	---	---	---	---	---
Federal Reserve Bank Reimbursement Fund:													
Appropriations, mandatory.	803 BA	324	329	331	337	342	348	354	360	367	374	380	387
Outlays, mandatory.	O	320	329	331	337	342	348	354	360	367	374	380	387
Payment of Government Losses in Shipment:													
Appropriations, mandatory.	803 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	1	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services:													
Appropriations, mandatory.	803 BA	623	645	610	605	623	642	661	681	701	722	744	766
Outlays, mandatory.	O	619	645	610	605	623	642	661	681	701	722	744	766
Interest on Uninvested Funds:													
Appropriations, net interest.	908 BA	15	12	12	12	12	12	12	12	12	12	12	12
Outlays, net interest.	O	10	12	12	12	12	12	12	12	12	12	12	12

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Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE TREASURY -- Continued													
Federal Interest Liabilities to States:													
Appropriations, net interest	908 BA	1	2	2	2	2	2	2	2	2	2	2	
Outlays, net interest	O	1	2	2	2	2	2	2	2	2	2	2	
Interest Paid to Credit Financing Accounts:													
Appropriations, net interest	908 BA	10,470	16,220	12,820	17,806	17,195	17,148	17,485	17,499	17,584	17,897	17,919	18,222
Outlays, net interest	O	10,469	16,221	12,820	17,806	17,195	17,148	17,485	17,499	17,584	17,897	17,919	18,222
Claims, Judgments, and Relief Acts:													
Appropriations, mandatory	808 BA	2,290	5,915	816	816	816	816	816	816	816	816	816	816
Spending authority from offsetting collections, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2,384	5,915	816	816	816	816	816	816	816	816	816	816
Claims, Judgments, and Relief Acts (gross)	BA	2,292	5,915	816	816	816	816	816	816	816	816	816	816
	O	2,384	5,915	816	816	816	816	816	816	816	816	816	816
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Claims, Judgments, and Relief Acts	BA	2,290	5,915	816	816	816	816	816	816	816	816	816	816
	O	2,382	5,915	816	816	816	816	816	816	816	816	816	816
Restitution of Forgone Interest:													
Appropriations, net interest	908 BA	875	41	---	---	---	---	---	---	---	---	---	---
Outlays, net interest	O	378	538	---	---	---	---	---	---	---	---	---	---
Payment to FRA for AMTRAK Debt Restructuring:													
Appropriations, mandatory	401 BA	52	309	59	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	52	309	59	---	---	---	---	---	---	---	---	---
Biomass Energy Development:													
Offsets against gross BA and outlays:													
Federal sources, mandatory	271 BA/O	-7	-6	---	---	---	---	---	---	---	---	---	---
Total Biomass Energy Development	BA	-7	-6	---	---	---	---	---	---	---	---	---	---
	O	-7	-6	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Continued Dumping and Subsidy Offset:													
Appropriations, mandatory	376 BA	92	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	126	85	126	126	126	50	---	---	---	---	---	---
Public Enterprise Fund:													
Check Forgery Insurance Fund:													

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, mandatory	803 BA	5	2	1	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	19	18	18	19	18	18	18	18	18	18	18	18
Outlays, mandatory	O	20	21	21	21	20	20	20	20	20	20	20	20
Check Forgery Insurance Fund (gross)	BA	24	20	19	21	20	20	20	20	20	20	20	20
	O	20	21	21	21	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-19	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Check Forgery Insurance Fund	BA	5	2	1	3	2	2	2	2	2	2	2	2
	O	1	3	3	3	2	2	2	2	2	2	2	2
<i>Trust Fund</i>													
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory	306 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	2
Summary - Fiscal Service													
Federal Funds:													
As shown in detail above	BA	17,607	27,099	17,822	22,763	22,185	22,174	22,548	22,601	22,729	22,899	21,885	21,783
	O	17,182	27,740	17,942	22,886	22,306	22,219	22,544	22,597	22,722	22,895	21,879	21,777
Trust Funds:													
As shown in detail above	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	3	2	2	2	2	2	2	2	2	2	2	2
Interfunds:													
Legislative proposal, subject to PAYGO	806 BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Fiscal Service	BA	17,609	27,101	17,821	22,762	22,184	22,173	22,547	22,600	22,728	22,898	21,884	21,782
	O	17,185	27,742	17,941	22,885	22,305	22,218	22,543	22,596	22,721	22,894	21,878	21,776
Federal Financing Bank													
<i>Federal Fund</i>													
Intragovernmental Revolving or Management Fund:													
Federal Financing Bank:													
Borrowing authority, mandatory	803 BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	2,073	2,154	3,551	3,702	4,030	4,234	3,996	4,118	4,173	3,732	3,564	3,391
Legislative proposal, not subject to PAYGO, mandatory	BA	---	-1	-8	-9	24	115	201	303	431	517	541	540
Outlays, mandatory	O	1,777	1,898	2,966	3,168	3,447	3,729	3,546	3,711	3,861	3,718	3,571	3,377

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Legislative proposal, not subject to PAYGO, mandatory.	O	---	-1	-3	-1	24	115	201	300	424	508	530	530
Federal Financing Bank (gross)	BA	2,074	2,153	3,543	3,693	4,054	4,349	4,197	4,421	4,604	4,249	4,105	3,931
	O	1,777	1,897	2,963	3,167	3,471	3,844	3,747	4,011	4,285	4,226	4,101	3,907
Offsets against gross BA and outlays:													
Federal sources, mandatory.	BA/O	-2,073	-2,154	-3,551	-3,702	-4,030	-4,234	-3,996	-4,118	-4,173	-3,732	-3,564	-3,391
Legislative proposal, not subject to PAYGO, mandatory.	BA/O	---	1	8	9	-24	-115	-201	-303	-431	-517	-540	-540
Total Federal Financing Bank.	BA	1	---	---	---	---	---	---	---	---	---	1	---
	O	-296	-256	-580	-526	-583	-505	-450	-410	-319	-23	-3	-24
Alcohol and Tobacco Tax and Trade Bureau													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	803 BA	101	100	97	99	101	103	105	107	110	112	114	117
Spending authority from offsetting collections, discretionary	BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	105	105	102	104	106	107	109	113	115	118	119	122
Salaries and Expenses (gross)	BA	105	105	102	104	106	108	110	113	116	118	120	123
	O	105	105	102	104	106	107	109	113	115	118	119	122
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	101	100	97	99	101	103	105	108	110	112	114	117
	O	101	100	97	99	101	102	104	108	109	112	113	116
Special Fund:													
Internal Revenue Collections for Puerto Rico:													
Appropriations, mandatory	806 BA	452	390	370	373	376	379	382	385	389	392	395	398
Legislative proposal, subject to PAYGO, mandatory	BA	---	97	96	24	---	---	---	---	---	---	---	---
Outlays, mandatory	O	452	390	370	373	376	379	382	385	389	392	395	398
Legislative proposal, subject to PAYGO, mandatory	O	---	97	96	24	---	---	---	---	---	---	---	---
Total Internal Revenue Collections for Puerto Rico	BA	452	487	466	397	376	379	382	385	389	392	395	398

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
	O	452	487	466	397	376	379	382	385	389	392	395	398
Summary - Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds:													
As shown in detail above	BA	553	587	563	496	477	482	487	493	499	504	509	515
	O	553	587	563	496	477	481	486	493	498	504	508	514
Bureau of Engraving and Printing													
<i>Federal Fund</i>													
Intragovernmental Revolving or Management Fund:													
Bureau of Engraving and Printing Fund:													
Spending authority from offsetting collections, discretionary	803 BA	542	630	718	646	658	671	685	700	716	732	748	766
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-53	-12	-12	-12	-13	-13	-13	-14	-14	-14
Outlays, discretionary	O	552	770	718	646	658	671	685	700	716	732	748	766
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-53	-12	-12	-12	-13	-13	-13	-14	-14	-14
Bureau of Engraving and Printing Fund (gross)	BA	542	630	665	634	646	659	672	687	703	718	734	752
	O	552	770	665	634	646	659	672	687	703	718	734	752
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-531	-619	-718	-646	-658	-671	-685	-700	-716	-732	-748	-766
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	53	12	12	12	13	13	13	14	14	14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	21	140	---	---	---	---	---	---	---	---	---	---
United States Mint													
<i>Federal Fund</i>													
Public Enterprise Fund:													
United States Mint Public Enterprise Fund:													
Spending authority from offsetting collections, discretionary	803 BA	4,984	3,807	3,452	3,507	3,570	3,635	3,700	3,767	3,834	3,903	3,974	4,045
Outlays, discretionary	O	4,513	3,929	3,494	3,502	3,563	3,628	3,693	3,760	3,827	3,895	3,966	4,037
United States Mint Public Enterprise Fund (gross)	BA	4,984	3,807	3,452	3,507	3,570	3,635	3,700	3,767	3,834	3,903	3,974	4,045
	O	4,513	3,929	3,494	3,502	3,563	3,628	3,693	3,760	3,827	3,895	3,966	4,037

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-4,616	-3,807	-3,452	-3,507	-3,570	-3,635	-3,700	-3,767	-3,835	-3,904	-3,974	-4,046
Offsetting governmental, discretionary	BA/O	-359	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund	BA O	---	---	---	---	---	---	---	---	-1	-1	---	-1
		-472	122	42	-5	-7	-7	-7	-7	-8	-9	-8	-9
Internal Revenue Service													
<i>Federal Fund</i>													
General Fund:													
Taxpayer Services:													
Appropriations, discretionary	803 BA	2,293	2,240	2,253	2,294	2,337	2,382	2,434	2,488	2,544	2,600	2,656	2,720
Spending authority from offsetting collections, discretionary	BA	29	24	24	24	25	25	26	27	27	28	28	29
Outlays, discretionary	O	2,448	2,232	2,249	2,292	2,336	2,380	2,433	2,483	2,538	2,595	2,650	2,714
Taxpayer Services (gross)	BA O	2,322	2,264	2,277	2,318	2,362	2,407	2,460	2,515	2,571	2,628	2,684	2,749
		2,448	2,232	2,249	2,292	2,336	2,380	2,433	2,483	2,538	2,595	2,650	2,714
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-27	-17	-17	-17	-18	-18	-18	-19	-19	-20	-20	-21
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Taxpayer Services	BA O	2,293	2,240	2,253	2,294	2,337	2,382	2,434	2,488	2,544	2,600	2,656	2,720
		2,412	2,208	2,225	2,268	2,311	2,355	2,407	2,456	2,511	2,567	2,622	2,685
Enforcement:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	638	636	688	707	725	747	771	796	824	850	875	901
Spending authority from offsetting collections, discretionary	BA	63	62	62	63	64	66	67	68	70	72	73	75
Outlays, discretionary	O	730	694	777	765	783	806	831	856	886	914	940	967
Federal law enforcement activities (gross)	BA O	701	698	750	770	789	813	838	864	894	922	948	976
		730	694	777	765	783	806	831	856	886	914	940	967
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-92	-51	-51	-52	-53	-54	-55	-56	-58	-59	-60	-62
Non-Federal sources, discretionary	BA/O	---	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-38	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	77	---	---	---	---	---	---	---	---	---	---	
Total Federal law enforcement activities	BA	648	636	688	707	725	747	771	796	824	850	875	901
	O	638	632	715	702	719	740	764	788	816	842	867	892
(Central fiscal operations)													
Appropriations, discretionary	803 BA	4,868	4,663	5,014	5,381	5,746	6,162	6,590	6,827	7,056	7,293	7,533	7,762
Spending authority from offsetting collections, discretionary	BA	12	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	4,844	4,642	5,048	5,346	5,688	6,099	6,523	6,768	6,997	7,231	7,469	7,696
Central fiscal operations (gross)	BA	4,880	4,675	5,026	5,393	5,758	6,175	6,603	6,840	7,070	7,307	7,547	7,776
	O	4,844	4,642	5,048	5,346	5,688	6,099	6,523	6,768	6,997	7,231	7,469	7,696
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-17	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Central fiscal operations	BA	4,858	4,663	5,014	5,381	5,746	6,163	6,591	6,826	7,056	7,293	7,533	7,762
	O	4,822	4,630	5,036	5,334	5,676	6,087	6,511	6,754	6,983	7,217	7,455	7,682
Total Enforcement	BA	5,506	5,299	5,702	6,088	6,471	6,910	7,362	7,622	7,880	8,143	8,408	8,663
	O	5,460	5,262	5,751	6,036	6,395	6,827	7,275	7,542	7,799	8,059	8,322	8,574
Health Insurance Tax Credit Administration:													
Appropriations, discretionary	803 BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	42	6	---	---	---	---	---	---	---	---	---	---
Operations Support:													
Appropriations, discretionary	803 BA	4,061	3,947	4,476	4,686	4,896	5,092	5,328	5,439	5,626	5,813	6,003	6,184
Spending authority from offsetting collections, discretionary	BA	37	38	38	39	39	40	41	42	43	44	45	46
Outlays, discretionary	O	4,081	3,931	4,403	4,649	4,864	5,065	5,267	5,391	5,565	5,749	5,938	6,121
Operations Support (gross)	BA	4,098	3,985	4,514	4,725	4,935	5,132	5,369	5,481	5,669	5,857	6,048	6,230
	O	4,081	3,931	4,403	4,649	4,864	5,065	5,267	5,391	5,565	5,749	5,938	6,121
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Non-Federal sources, discretionary	BA/O	-15	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Operations Support	BA	4,061	3,947	4,476	4,687	4,896	5,092	5,328	5,439	5,626	5,813	6,003	6,185
	O	4,036	3,893	4,365	4,611	4,825	5,025	5,226	5,349	5,522	5,705	5,893	6,076

Business Systems Modernization:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, discretionary	803 BA	274	330	330	336	342	349	357	364	373	381	389	398
Outlays, discretionary	O	321	328	352	358	364	346	353	360	369	377	385	393
Build America Bond Payments, Recovery Act:													
Appropriations, mandatory	806 BA	3,597	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
Legislative proposal, subject to PAYGO, mandatory	BA	---	105	607	1,610	2,854	4,185	5,614	7,127	8,703	10,331	12,019	13,973
Outlays, mandatory	O	3,597	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
Legislative proposal, subject to PAYGO, mandatory	O	---	105	607	1,610	2,854	4,185	5,614	7,127	8,703	10,331	12,019	13,973
Total Build America Bond Payments, Recovery Act	BA	3,597	3,456	3,958	4,961	6,205	7,536	8,965	10,478	12,054	13,682	15,370	17,324
	O	3,597	3,456	3,958	4,961	6,205	7,536	8,965	10,478	12,054	13,682	15,370	17,324
Payment Where Earned Income Credit Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	55,652	52,247	52,311	48,392	49,461	50,216	51,213	51,908	52,773	53,665	54,568	55,553
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	95	1,915	1,957	1,984	2,027	2,057	2,095	2,134	2,174	2,211
Amounts included in the adjusted baseline, mandatory	BA	---	---	209	4,177	4,221	4,233	4,236	4,240	4,262	4,285	4,322	4,368
Outlays, mandatory	O	55,652	52,247	52,311	48,392	49,461	50,216	51,213	51,908	52,773	53,665	54,568	55,553
Legislative proposal, subject to PAYGO, mandatory	O	---	---	95	1,915	1,957	1,984	2,027	2,057	2,095	2,134	2,174	2,211
Amounts included in the adjusted baseline, mandatory	O	---	---	209	4,177	4,221	4,233	4,236	4,240	4,262	4,285	4,322	4,368
Total Payment Where Earned Income Credit Exceeds Liability for Tax	BA	55,652	52,247	52,615	54,484	55,639	56,433	57,476	58,205	59,130	60,084	61,064	62,132
	O	55,652	52,247	52,615	54,484	55,639	56,433	57,476	58,205	59,130	60,084	61,064	62,132
Payment Where Recovery Rebate Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	1	50	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	269	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	50	---	---	---	---	---	---	---	---	---	---
Payment Where Recovery Rebate Exceeds Liability for Tax (gross)													
	BA	270	50	---	---	---	---	---	---	---	---	---	---
	O	---	50	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-269	---	---	---	---	---	---	---	---	---	---	---
Total Payment Where Recovery Rebate Exceeds Liability for Tax													
	BA	1	50	---	---	---	---	---	---	---	---	---	---
	O	-269	50	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued												
Payment Where Child Tax Credit Exceeds Liability for Tax:												
Appropriations, mandatory 609 BA	22,691	22,464	21,886	1,739	1,724	1,715	1,697	1,659	1,641	1,616	1,587	1,555
Legislative proposal, subject to PAYGO, mandatory BA	---	---	---	454	542	557	571	590	603	613	628	638
Amounts included in the adjusted baseline, mandatory BA	---	---	1,159	23,172	23,347	23,469	23,617	23,613	23,701	23,737	23,759	23,766
Outlays, mandatory O	22,691	22,464	21,886	1,739	1,724	1,715	1,697	1,659	1,641	1,616	1,587	1,555
Legislative proposal, subject to PAYGO, mandatory O	---	---	---	454	542	557	571	590	603	613	628	638
Amounts included in the adjusted baseline, mandatory O	---	---	1,159	23,172	23,347	23,469	23,617	23,613	23,701	23,737	23,759	23,766
Total Payment Where Child Tax Credit Exceeds Liability for Tax BA	22,691	22,464	23,045	25,365	25,613	25,741	25,885	25,862	25,945	25,966	25,974	25,959
	O	22,691	22,464	23,045	25,365	25,613	25,741	25,885	25,862	25,945	25,966	25,959
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax:												
Appropriations, mandatory 551 BA	185	192	189	36	---	---	---	---	---	---	---	---
Outlays, mandatory O	185	192	189	36	---	---	---	---	---	---	---	---
Payment Where COBRA Credit Exceeds Liability for Tax:												
Appropriations, mandatory 551 BA	2,191	193	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	2,191	193	---	---	---	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax:												
Appropriations, mandatory 551 BA	30	107	127	181	208	181	149	124	103	90	62	41
Legislative proposal, subject to PAYGO, mandatory BA	---	34	73	120	147	134	113	95	82	74	67	53
Outlays, mandatory O	30	107	127	181	208	181	149	124	103	90	62	41
Legislative proposal, subject to PAYGO, mandatory O	---	34	73	120	147	134	113	95	82	74	67	53
Total Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax BA	30	141	200	301	355	315	262	219	185	164	129	94
	O	30	141	200	301	355	315	262	219	185	164	94
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax:												
Appropriations, mandatory 609 BA	458	200	75	25	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory BA	---	---	---	187	---	---	---	---	---	---	---	---
Outlays, mandatory O	458	200	75	25	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory O	---	---	---	187	---	---	---	---	---	---	---	---
Total Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax BA	458	200	75	212	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued												
O	458	200	75	212	---	---	---	---	---	---	---	---
Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax:												
Appropriations, mandatory 604 BA	2,185	315	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	2,185	315	---	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax:												
Appropriations, mandatory 376 BA	65	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	65	10	---	---	---	---	---	---	---	---	---	---
Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax:												
Appropriations, mandatory 602 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	1	1	---	---	---	---	---	---	---	---	---	---
Payment in Lieu of Tax Credit for Growth Zones:												
Legislative proposal, subject to PAYGO, mandatory 452 BA	---	---	---	23	24	27	27	29	---	---	---	---
O	---	---	---	23	24	27	27	29	---	---	---	---
Payment in Lieu of Tax Credit for New Jobs and Wage Increases:												
Legislative proposal, subject to PAYGO, mandatory 504 BA	---	---	615	---	---	---	---	---	---	---	---	---
O	---	---	615	---	---	---	---	---	---	---	---	---
Payment Where Specified Energy Property Credit Exceeds Liability for Tax:												
Legislative proposal, subject to PAYGO, mandatory 271 BA	---	---	2,144	2,647	1,271	489	121	---	---	---	---	---
O	---	---	2,144	2,647	1,271	489	121	---	---	---	---	---
Payment Where Making Work Pay Credit Exceeds Liability for Tax:												
Appropriations, mandatory 609 BA	13,905	500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	13,905	500	---	---	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for TAX:												
Appropriations, mandatory 502 BA	5,604	6,365	7,541	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory BA	---	---	---	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Outlays, mandatory O	5,604	6,365	7,541	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory O	---	---	---	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
Total Payment Where American Opportunity Credit Exceeds Liability for TAX BA	5,604	6,365	7,541	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198
O	5,604	6,365	7,541	5,935	6,009	6,468	6,485	6,940	7,031	7,527	7,638	8,198

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued												
Payment to Issuer of Qualified Energy Conservation Bonds:												
Appropriations, mandatory	272 BA	9	33	32	32	32	32	32	32	32	32	32
Outlays, mandatory	O	9	33	32	32	32	32	32	32	32	32	32
Payment to Issuer of New Clean Renewable Energy Bonds:												
Appropriations, mandatory	271 BA	11	21	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	11	21	24	24	24	24	24	24	24	24	24
Payment to Issuer of Qualified School Construction Bonds:												
Appropriations, mandatory	501 BA	349	744	820	820	820	820	820	820	820	820	820
Outlays, mandatory	O	349	744	820	820	820	820	820	820	820	820	820
Payment to Issuer of Qualified Zone Academy Bonds:												
Appropriations, mandatory	501 BA	19	27	38	38	38	38	38	38	38	38	38
Outlays, mandatory	O	19	27	38	38	38	38	38	38	38	38	38
Payment Where Adoption Credit Exceeds Liability for Tax:												
Appropriations, mandatory	609 BA	719	537	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO,	BA	---	---	355	380	---	---	---	---	---	---	---
Outlays, mandatory	O	719	537	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO,	O	---	---	355	380	---	---	---	---	---	---	---
Total Payment Where Adoption Credit	BA	719	537	355	380	---	---	---	---	---	---	---
Exceeds Liability for Tax	O	719	537	355	380	---	---	---	---	---	---	---
Therapeutic Discovery Program Grants and Administration:												
Appropriations, mandatory	552 BA	962	8	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	966	8	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest:												
Appropriations, net interest	908 BA	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145
Outlays, net interest	O	2,455	3,068	3,208	3,463	3,642	3,956	4,277	4,465	4,760	4,948	5,145
Refundable Premium Assistance Tax Credit:												
Appropriations, mandatory	551 BA	---	---	---	21,553	43,262	55,903	61,830	65,723	70,661	76,339	82,563
Outlays, mandatory	O	---	---	---	21,553	43,262	55,903	61,830	65,723	70,661	76,339	82,563
Special Fund:												
IRS Miscellaneous Retained Fees:												
Appropriations, mandatory	803 BA	296	327	331	330	329	329	334	329	329	330	329

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued												
Private Collection Agent Program:												
Outlays, mandatory. 803 O	1	8	4	---	---	---	---	---	---	---	---	---
Informant Payments:												
Appropriations, mandatory. 803 BA	9	100	125	125	125	125	125	125	125	125	125	125
Outlays, mandatory. O	14	100	125	125	125	125	125	125	125	125	125	125
Public Enterprise Fund:												
Federal Tax Lien Revolving Fund:												
Spending authority from offsetting collections, mandatory. 803 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory. O	2	2	2	2	2	2	2	2	2	2	2	2
Federal Tax Lien Revolving Fund (gross). BA	2	2	2	2	2	2	2	2	2	2	2	2
O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory. BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Tax Lien Revolving Fund. BA	---	---	---	---	---	---	---	---	---	---	---	---
O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service												
Federal Funds:												
As shown in detail above. BA	123,544	102,815	108,076	134,134	157,434	172,969	182,182	189,202	197,557	207,016	216,707	227,579
O	123,109	102,377	107,681	133,672	156,954	172,460	181,628	188,667	197,006	206,457	216,144	227,012
Comptroller of the Currency												
<i>Federal Fund</i>												
Public Enterprise Fund:												
Public Enterprise Fund, Comptroller of the Currency: Outlays, mandatory. 373 O	58	227	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>												
Trust Revolving Fund:												
Assessment Funds:												
Spending authority from offsetting collections, mandatory. 373 BA	896	1,006	1,027	1,055	1,078	1,101	1,126	1,150	1,176	1,202	1,228	1,255
Outlays, mandatory. O	740	959	979	1,000	1,022	1,044	1,067	1,091	1,115	1,139	1,165	1,190
Assessment Funds (gross). BA	896	1,006	1,027	1,055	1,078	1,101	1,126	1,150	1,176	1,202	1,228	1,255
O	740	959	979	1,000	1,022	1,044	1,067	1,091	1,115	1,139	1,165	1,190
Offsets against gross BA and outlays:												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Federal sources, mandatory	BA/O	-3	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory	BA/O	-21	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Non-Federal sources, mandatory	BA/O	-868	-967	-987	-1,015	-1,038	-1,061	-1,086	-1,110	-1,136	-1,162	-1,188	-1,215
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-152	-47	-48	-55	-56	-57	-59	-59	-61	-63	-63	-65
Summary - Comptroller of the Currency													
Federal Funds:													
As shown in detail above	O	58	227	---	---	---	---	---	---	---	---	---	---
Trust Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-152	-47	-48	-55	-56	-57	-59	-59	-61	-63	-63	-65
Total Comptroller of the Currency	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-94	180	-48	-55	-56	-57	-59	-59	-61	-63	-63	-65
Office of Thrift Supervision													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Office of Thrift Supervision:													
Spending authority from offsetting collections, mandatory	373 BA	130	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	194	---	---	---	---	---	---	---	---	---	---	---
Office of Thrift Supervision (gross)	BA	130	---	---	---	---	---	---	---	---	---	---	---
	O	194	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	50	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	BA/O	-158	---	---	---	---	---	---	---	---	---	---	---
Total Office of Thrift Supervision	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	64	---	---	---	---	---	---	---	---	---	---	---
Interest on the Public Debt													
<i>Federal Fund</i>													
General Fund:													
Interest on Treasury Debt Securities (gross):													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, net interest	901 BA	454,015	450,675	473,244	528,380	616,565	719,336	815,599	897,061	974,094	1,045,695	1,111,928	1,180,215
Legislative proposal, not subject to PAYGO, net interest	BA	---	2	-230	-565	-700	-463	-481	-378	411	1,262	2,030	2,448
Legislative proposal, subject to PAYGO, net interest	BA	---	---	---	2	57	151	256	360	454	544	644	762
Amounts included in the adjusted baseline, net interest	BA	---	-342	-974	-1,727	-2,788	-4,280	-6,265	-8,721	-11,689	-15,248	-19,442	-24,383
Outlays, net interest	O	454,015	450,675	473,244	528,380	616,565	719,336	815,599	897,061	974,094	1,045,695	1,111,928	1,180,215
Legislative proposal, not subject to PAYGO, net interest	O	---	2	-230	-565	-700	-463	-481	-378	411	1,262	2,030	2,448
Legislative proposal, subject to PAYGO, net interest	O	---	---	---	2	57	151	256	360	454	544	644	762
Amounts included in the adjusted baseline, net interest	O	---	-342	-974	-1,727	-2,788	-4,280	-6,265	-8,721	-11,689	-15,248	-19,442	-24,383
Total Interest on Treasury Debt Securities (gross)	BA	454,015	450,335	472,040	526,090	613,134	714,744	809,109	888,322	963,270	1,032,253	1,095,160	1,159,042
	O	454,015	450,335	472,040	526,090	613,134	714,744	809,109	888,322	963,270	1,032,253	1,095,160	1,159,042
Summary - Department of the Treasury													
Federal Funds:													
As shown in detail above	BA	611,745	614,604	602,525	685,454	795,167	912,156	1,016,003	1,102,234	1,185,641	1,264,257	1,335,889	1,410,556
	O	656,381	670,585	626,405	696,609	799,279	913,309	1,015,851	1,101,190	1,184,588	1,263,331	1,335,060	1,409,584
Deductions for offsetting receipts:													
Intrafund receipts	752 BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	803 BA/O	-9	-100	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125
	808 BA/O	-85	---	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-543	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1,859	-2,129	-3,384	-3,825	-4,523	-5,089	-5,160	-5,770	-6,065	-6,025	-6,182	-6,063
Legislative proposal, not subject to PAYGO . . .	BA/O	---	1	3	---	-29	-118	-202	-300	-424	-508	-530	-530
Non-Federal sources	371 BA/O	-16,055	-27,583	-23,169	-24,718	-23,208	-19,982	-17,119	-14,928	-14,830	-14,971	-14,956	-14,929
	376 BA/O	-61,799	-5,839	-45	---	---	---	---	---	---	---	---	---
	451 BA/O	-2	-4	---	---	---	---	---	---	---	---	---	---
	803 BA/O	-375	-377	-381	-379	-379	-379	-383	-379	-379	-379	-379	-379
	808 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	809 BA/O	-1,788	-510	-510	-510	-510	-510	-510	-510	-510	-510	-510	-510
	901 BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-34,397	-51,865	-52,974	-51,887	-54,776	-58,500	-62,243	-65,319	-68,359	-71,382	-73,897	-77,069
Total Federal Fund	BA	494,782	526,175	521,917	603,987	711,594	827,430	930,238	1,014,880	1,094,926	1,170,334	1,239,287	1,310,928
	O	539,418	582,156	545,797	615,142	715,706	828,583	930,086	1,013,836	1,093,873	1,169,408	1,238,458	1,309,956
Trust Funds:													
As shown in detail above	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	-74	-40	-46	-53	-54	-55	-57	-57	-59	-61	-61	-63

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF THE TREASURY -- Continued													
Interfunds:													
Interfund transactions	306 BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
	601 BA/O	-156	-167	-163	-219	-274	-329	-387	-441	-349	-368	-390	-419
	803 BA/O	-1,019	-940	-952	-965	-978	-991	-1,004	-1,018	-1,031	-1,045	-1,059	-1,073
Legislative proposal, subject to PAYGO	806 BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Interfund transactions	908 BA/O	-1,429	-1,390	-1,310	-1,120	-900	-810	-730	-660	-580	-530	-500	-490
Total Interfund	BA/O	-2,604	-2,498	-2,429	-2,307	-2,155	-2,133	-2,124	-2,122	-1,963	-1,946	-1,952	-1,985
Total Department of the Treasury	BA	492,180	523,679	519,490	601,682	709,441	825,299	928,116	1,012,760	1,092,965	1,168,390	1,237,337	1,308,945
	O	536,740	579,618	543,322	612,782	713,497	826,395	927,905	1,011,657	1,091,851	1,167,401	1,236,445	1,307,908
DEPARTMENT OF VETERANS AFFAIRS													
Veterans Health Administration													
<i>Federal Fund</i>													
General Fund:													
Medical Services:													
Appropriations, discretionary	703 BA	3,655	3,961	4,516	3,173	3,231	3,294	3,366	3,440	3,517	3,595	3,672	3,767
Advance Appropriations, discretionary	BA	36,064	38,250	39,954	43,557	44,374	45,233	46,212	47,235	48,296	49,359	50,422	51,729
Spending authority from offsetting collections, discretionary	BA	293	281	289	294	300	306	312	319	326	333	341	349
Outlays, discretionary	O	39,878	41,563	43,829	46,129	47,126	48,041	49,069	50,152	51,277	52,408	53,539	54,896
Medical Services (gross)	BA	40,012	42,492	44,759	47,024	47,905	48,833	49,890	50,994	52,139	53,287	54,435	55,845
	O	39,878	41,563	43,829	46,129	47,126	48,041	49,069	50,152	51,277	52,408	53,539	54,896
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-107	-63	-63	-64	-65	-67	-68	-70	-71	-73	-74	-76
Non-Federal sources, discretionary	BA/O	-187	-218	-226	-230	-234	-239	-244	-250	-255	-261	-266	-273
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services	BA	39,719	42,211	44,470	46,730	47,606	48,527	49,578	50,674	51,813	52,953	54,095	55,496
	O	39,584	41,282	43,540	45,835	46,827	47,735	48,757	49,832	50,951	52,074	53,199	54,547
Medical Support and Compliance:													
Appropriations, discretionary	703 BA	90	76	100	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	5,163	5,435	5,646	6,033	6,146	6,265	6,401	6,542	6,690	6,836	6,984	7,165
Spending authority from offsetting collections, discretionary	BA	71	77	78	79	81	82	84	86	88	90	92	94
Outlays, discretionary	O	5,414	5,480	5,715	6,057	6,185	6,305	6,409	6,549	6,696	6,842	6,991	7,135

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Medical Support and Compliance (gross)	BA	5,324	5,588	5,824	6,112	6,227	6,347	6,485	6,628	6,778	6,926	7,076	7,259
	O	5,414	5,480	5,715	6,057	6,185	6,305	6,409	6,549	6,696	6,842	6,991	7,135
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-67	-77	-78	-79	-81	-82	-84	-86	-88	-90	-92	-94
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Medical Support and Compliance	BA	5,253	5,511	5,746	6,033	6,146	6,265	6,401	6,542	6,690	6,836	6,984	7,165
	O	5,344	5,403	5,637	5,978	6,104	6,223	6,325	6,463	6,608	6,752	6,899	7,041
DOD-VA Health Care Sharing Incentive Fund:													
Appropriations, discretionary	703 BA	130	30	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary	O	89	93	80	38	31	31	32	32	33	34	35	35
Medical Facilities:													
Appropriations, discretionary	703 BA	90	213	250	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	5,614	5,176	5,191	4,872	4,963	5,060	5,168	5,283	5,402	5,521	5,639	5,786
Spending authority from offsetting collections, discretionary	BA	33	42	43	44	45	45	46	47	49	50	51	52
Outlays, discretionary	O	5,514	5,474	5,325	4,914	5,094	5,166	5,264	5,375	5,492	5,608	5,722	5,648
Medical Facilities (gross)	BA	5,737	5,431	5,484	4,916	5,008	5,105	5,214	5,330	5,451	5,571	5,690	5,838
	O	5,514	5,474	5,325	4,914	5,094	5,166	5,264	5,375	5,492	5,608	5,722	5,648
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary	BA/O	-13	-26	-27	-27	-28	-29	-29	-30	-30	-31	-32	-33
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Medical Facilities	BA	5,704	5,389	5,441	4,873	4,963	5,059	5,168	5,282	5,403	5,522	5,639	5,786
	O	5,479	5,432	5,282	4,871	5,049	5,120	5,218	5,327	5,444	5,559	5,671	5,596
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund:													
Appropriations, discretionary	703 BA	103	259	---	---	---	---	---	---	---	---	---	---
	BA	580	581	583	594	605	616	630	644	658	673	687	705
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
	BA	36	35	35	36	36	37	38	39	40	40	41	42
Outlays, discretionary	O	65	242	24	3	---	---	---	---	9	9	9	---
	O	595	607	608	618	629	640	654	667	683	723	741	731

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)	BA	104	259	---	---	---	---	---	---	---	---	---	---
Medical and Prosthetic Research (gross)	BA	616	616	618	630	641	653	668	683	698	713	728	747
	O	65	242	24	3	---	---	---	---	9	9	9	---
	O	595	607	608	618	629	640	654	667	683	723	741	731
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
	BA/O	-23	-35	-35	-36	-36	-37	-38	-39	-40	-40	-41	-42
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund													
	BA	103	259	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research	BA	580	581	583	594	605	616	630	644	658	673	687	705
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund													
	O	64	242	24	3	---	---	---	---	9	9	9	---
Total Medical and Prosthetic Research	O	559	572	573	582	593	603	616	628	643	683	700	689
Public Enterprise Fund:													
Canteen Service Revolving Fund:													
Spending authority from offsetting collections, mandatory	705 BA	386	428	434	270	273	276	276	276	276	276	276	276
Outlays, mandatory	O	393	431	434	272	273	276	276	276	276	276	276	276
Canteen Service Revolving Fund (gross)	BA	386	428	434	270	273	276	276	276	276	276	276	276
	O	393	431	434	272	273	276	276	276	276	276	276	276
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-385	-426	-434	-270	-273	-276	-276	-276	-276	-276	-276	-276
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	8	3	---	2	---	---	---	---	---	---	---	---
Medical Center Research Organizations:													
Spending authority from offsetting collections, mandatory	703 BA	261	269	279	223	223	223	223	223	224	224	224	224
Outlays, mandatory	O	261	269	279	223	223	223	223	223	224	224	224	224
Medical Center Research Organizations (gross)	BA	261	269	279	223	223	223	223	223	224	224	224	224
	O	261	269	279	223	223	223	223	223	224	224	224	224
Offsets against gross BA and outlays:													

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Non-Federal sources, mandatory.....	BA/O	-261	-269	-279	-223	-223	-223	-223	-223	-224	-224	-224	-224
Total Medical Center Research Organizations. . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
General Post Fund, National Homes:													
Appropriations, mandatory.....	705 BA	28	29	30	44	44	44	44	44	44	44	44	44
Outlays, mandatory.....	O	26	27	28	39	39	39	39	39	39	39	39	39
Summary - Veterans Health Administration													
Federal Funds:													
As shown in detail above.....	BA	51,489	53,981	56,270	58,261	59,351	60,499	61,809	63,175	64,598	66,019	67,440	69,188
	O	51,127	53,027	55,136	57,309	58,604	59,712	60,948	62,282	63,688	65,111	66,513	67,908
Trust Funds:													
As shown in detail above.....	BA	28	29	30	44	44	44	44	44	44	44	44	44
	O	26	27	28	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration.....	BA	51,517	54,010	56,300	58,305	59,395	60,543	61,853	63,219	64,642	66,063	67,484	69,232
	O	51,153	53,054	55,164	57,348	58,643	59,751	60,987	62,321	63,727	65,150	66,552	67,947
Benefits Programs													
<i>Federal Fund</i>													
General Fund:													
Compensation and Pensions:													
Appropriations, mandatory.....	701 BA	53,978	51,238	61,741	68,845	74,486	79,684	85,601	91,426	97,538	103,903	110,510	117,292
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	-29	-68	-104	-155	-201	-241	-294	-329	-374
Outlays, mandatory.....	O	57,578	56,193	64,521	68,609	74,230	84,846	85,306	83,993	97,202	103,545	110,130	125,720
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	-29	-68	-104	-155	-201	-241	-294	-329	-374
Total Compensation and Pensions.....	BA	53,978	51,238	61,741	68,816	74,418	79,580	85,446	91,225	97,297	103,609	110,181	116,918
	O	57,578	56,193	64,521	68,580	74,162	84,742	85,151	83,792	96,961	103,251	109,801	125,346
Readjustment Benefits:													
Appropriations, mandatory.....	702 BA	10,396	12,108	12,607	14,049	14,017	14,415	15,090	15,833	16,649	17,427	17,920	18,477
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	16	13	14	12	13	13	18	19	21	21
Spending authority from offsetting collections, mandatory.....	BA	380	412	428	438	439	432	431	420	416	415	415	418
Outlays, mandatory.....	O	11,085	12,527	14,128	14,487	14,456	14,991	15,521	16,095	17,065	17,842	18,335	18,895

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	16	13	14	12	13	13	18	19	21	21
Readjustment Benefits (gross)	BA	10,776	12,520	13,051	14,500	14,470	14,859	15,534	16,266	17,083	17,861	18,356	18,916
	O	11,085	12,527	14,144	14,500	14,470	15,003	15,534	16,108	17,083	17,861	18,356	18,916
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-380	-412	-428	-438	-439	-432	-431	-420	-416	-415	-415	-418
Total Readjustment Benefits	BA	10,396	12,108	12,623	14,062	14,031	14,427	15,103	15,846	16,667	17,446	17,941	18,498
	O	10,705	12,115	13,716	14,062	14,031	14,571	15,103	15,688	16,667	17,446	17,941	18,498
Veterans Insurance and Indemnities:													
Appropriations, mandatory	701 BA	78	100	105	106	112	118	123	131	136	141	146	152
Spending authority from offsetting collections, mandatory	BA	3	5	5	5	5	5	5	5	5	5	5	6
Outlays, mandatory	O	85	105	110	111	117	123	128	136	141	146	151	158
Veterans Insurance and Indemnities (gross)	BA	81	105	110	111	117	123	128	136	141	146	151	158
	O	85	105	110	111	117	123	128	136	141	146	151	158
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Veterans Insurance and Indemnities	BA	78	100	105	106	112	118	123	131	136	141	146	152
	O	82	100	105	106	112	118	123	131	136	141	146	152
Filipino Veterans Equity Compensation Fund:													
Outlays, discretionary	701 O	10	10	10	---	---	---	---	---	---	---	---	---
Veterans Housing Benefit Program Fund:													
Appropriations, discretionary	704 BA	165	155	158	161	164	167	171	174	178	182	186	191
Appropriations, mandatory	BA	1,387	1,658	185	196	242	284	717	766	805	842	891	936
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	142	155	158	161	164	167	171	174	178	182	186	191
Outlays, mandatory	O	1,387	1,658	185	196	242	284	717	766	805	842	891	936
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	1	1	1	1	1	1	1	1	1
Total Veterans Housing Benefit Program Fund	BA	1,552	1,813	344	358	407	452	889	941	984	1,025	1,078	1,128
	O	1,529	1,813	344	358	407	452	889	941	984	1,025	1,078	1,128
Native American Veteran Housing Loan Program Account:													
Appropriations, discretionary	704 BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	5	13	---	1	1	1	1	1	1	1	1	---
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	5	13	---	1	1	1	1	1	1	1	1	---

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Account and Subfunction Code		2011 actual	estimate											
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Total Native American Veteran Housing Loan Program Account		BA	6	14	1	2	2	2	2	2	2	2	1	
		O	6	14	1	2	2	2	2	2	2	2	1	
Public Enterprise Fund:														
Service-disabled Veterans Insurance Fund:														
Spending authority from offsetting collections, mandatory		701 BA	129	152	162	167	176	186	195	206	215	223	231	239
Outlays, mandatory		O	113	162	166	167	176	186	195	206	215	223	231	239
Service-disabled Veterans Insurance Fund (gross)		BA	129	152	162	167	176	186	195	206	215	223	231	239
		O	113	162	166	167	176	186	195	206	215	223	231	239
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-64	-81	-85	-86	-92	-98	-103	-110	-115	-120	-126	-131
Non-Federal sources, mandatory		BA/O	-65	-71	-77	-80	-84	-89	-92	-96	-99	-102	-106	-108
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	1	---	-1	---	---	1	1	-1	---
		O	-16	10	4	1	---	-1	---	---	1	1	-1	---
Veterans Reopened Insurance Fund:														
Spending authority from offsetting collections, mandatory		701 BA	22	19	17	14	12	10	8	7	6	5	4	3
Outlays, mandatory		O	50	47	45	42	40	38	34	31	28	25	21	15
Veterans Reopened Insurance Fund (gross)		BA	22	19	17	14	12	10	8	7	6	5	4	3
		O	50	47	45	42	40	38	34	31	28	25	21	15
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-16	-13	-12	-10	-8	-7	-5	-5	-4	-3	-2	-1
Non-Federal sources, mandatory		BA/O	-7	-6	-5	-4	-4	-3	-2	-2	-2	-2	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Reopened Insurance Fund		BA	---	---	---	---	---	---	1	---	---	---	1	1
		O	27	28	28	28	28	28	27	24	22	20	18	13
Servicemembers' Group Life Insurance Fund:														
Spending authority from offsetting collections, mandatory		701 BA	1,073	1,083	815	829	874	872	870	868	866	864	862	859
Outlays, mandatory		O	1,073	1,083	815	829	874	872	870	868	866	864	862	859
Servicemembers' Group Life Insurance Fund (gross)		BA	1,073	1,083	815	829	874	872	870	868	866	864	862	859
		O	1,073	1,083	815	829	874	872	870	868	866	864	862	859
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1,073	-1,083	-815	-829	-874	-872	-870	-868	-866	-864	-862	-859

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Servicemembers' Group Life Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account:													
Spending authority from offsetting collections, mandatory	704 BA	6	6	5	4	3	3	3	2	2	2	1	1
Outlays, mandatory	O	6	9	5	4	3	3	3	2	2	2	1	1
Housing Liquidating Account (gross)	BA	6	6	5	4	3	3	3	2	2	2	1	1
	O	6	9	5	4	3	3	3	2	2	2	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-15	-13	-11	-10	-9	-8	-7	-5	-5	-2	---	---
Total Housing Liquidating Account	BA	-9	-7	-6	-6	-6	-5	-4	-3	-3	---	1	1
	O	-9	-4	-6	-6	-6	-5	-4	-3	-3	---	1	1
<i>Trust Fund</i>													
Post-Vietnam Era Veterans Education Account:													
Appropriations, mandatory	702 BA	1	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	1	1	1	1	1	1	---	---	---	---	---
National Service Life Insurance Fund:													
Appropriations, mandatory	701 BA	1,043	1,047	997	938	880	828	761	680	603	533	448	372
Spending authority from offsetting collections, mandatory	BA	196	166	147	130	117	103	91	80	74	67	61	55
Outlays, mandatory	O	1,326	1,296	1,228	1,159	1,093	1,028	950	854	767	685	587	496
National Service Life Insurance Fund (gross)	BA	1,239	1,213	1,144	1,068	997	931	852	760	677	600	509	427
	O	1,326	1,296	1,228	1,159	1,093	1,028	950	854	767	685	587	496
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-196	-166	-147	-130	-117	-103	-91	-80	-74	-67	-61	-55
Total National Service Life Insurance Fund	BA	1,043	1,047	997	938	880	828	761	680	603	533	448	372
	O	1,130	1,130	1,081	1,029	976	925	859	774	693	618	526	441
United States Government Life Insurance Fund:													
Appropriations, mandatory	701 BA	4	3	3	2	1	1	---	---	---	---	---	---
Outlays, mandatory	O	5	6	2	2	2	2	1	---	---	---	---	---
Trust Revolving Fund:													
Veterans Special Life Insurance Fund:													
Spending authority from offsetting collections, mandatory	701 BA	183	171	160	149	138	127	116	105	95	85	75	65
Outlays, mandatory	O	199	220	213	214	217	221	223	224	222	217	211	201

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Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Veterans Special Life Insurance Fund (gross) . . .	BA	183	171	160	149	138	127	116	105	95	85	75	65
	O	199	220	213	214	217	221	223	224	222	217	211	201
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-120	-111	-104	-97	-90	-83	-75	-68	-61	-54	-47	-40
Non-Federal sources, mandatory	BA/O	-64	-60	-56	-52	-48	-45	-41	-37	-34	-31	-28	-26
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund	BA	---	---	---	---	---	-1	---	---	---	---	---	-1
	O	15	49	53	65	79	93	107	119	127	132	136	135
Summary - Benefits Programs													
Federal Funds:													
As shown in detail above	BA	66,001	65,266	74,808	83,339	88,964	94,573	101,560	108,142	115,084	122,224	129,349	136,699
	O	69,912	70,279	78,723	83,131	88,736	99,907	101,291	100,575	114,770	121,886	128,986	145,139
Trust Funds:													
As shown in detail above	BA	1,048	1,051	1,001	941	881	828	761	680	603	533	448	371
	O	1,151	1,186	1,137	1,097	1,058	1,021	968	893	820	750	662	576
Total Benefits Programs	BA	67,049	66,317	75,809	84,280	89,845	95,401	102,321	108,822	115,687	122,757	129,797	137,070
	O	71,063	71,465	79,860	84,228	89,794	100,928	102,259	101,468	115,590	122,636	129,648	145,715
Departmental Administration													
<i>Federal Fund</i>													
General Fund:													
Construction, Major Projects:													
Appropriations, discretionary	703 BA	1,074	590	532	542	552	562	575	588	601	614	627	643
Outlays, discretionary	O	1,012	1,003	945	783	694	626	531	519	519	520	530	543
Construction, Minor Projects:													
Appropriations, discretionary	703 BA	467	482	607	618	630	642	656	670	685	700	715	734
Outlays, discretionary	O	579	751	421	608	639	616	631	644	658	672	687	703
Grants for Construction of State Extended Care Facilities:													
Appropriations, discretionary	703 BA	85	85	85	87	88	90	92	94	96	98	100	103
Outlays, discretionary	O	124	261	74	98	90	90	91	93	95	93	95	97
Grants for Construction of Veterans Cemeteries:													
Appropriations, discretionary	705 BA	46	46	46	47	48	49	50	51	52	53	54	56
Outlays, discretionary	O	50	33	33	57	59	35	35	37	37	38	38	39
Veterans Employment and Infrastructure Enhancement Transfer Fund:													

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Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Legislative proposal, subject to PAYGO, mandatory	702 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	50	237	237	238	238	---	---	---	---	---
General Administration:													
Appropriations, discretionary	705 BA	2,529	2,436	2,581	2,628	2,677	2,729	2,788	2,850	2,914	2,978	3,043	3,121
Spending authority from offsetting collections, discretionary	BA	738	823	913	930	947	965	986	1,008	1,031	1,053	1,076	1,104
Outlays, discretionary	O	3,375	3,218	3,414	3,515	3,578	3,627	3,704	3,787	3,872	3,956	4,041	4,144
General Administration (gross)	BA	3,267	3,259	3,494	3,558	3,624	3,694	3,774	3,858	3,945	4,031	4,119	4,225
	O	3,375	3,218	3,414	3,515	3,578	3,627	3,704	3,787	3,872	3,956	4,041	4,144
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-737	-823	-913	-930	-947	-965	-986	-1,008	-1,031	-1,053	-1,076	-1,104
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total General Administration	BA	2,529	2,436	2,581	2,628	2,677	2,729	2,788	2,850	2,914	2,978	3,043	3,121
	O	2,638	2,395	2,501	2,585	2,631	2,662	2,718	2,779	2,841	2,903	2,965	3,040
Office of Inspector General:													
Appropriations, discretionary	705 BA	109	112	113	115	117	119	123	125	128	130	133	136
Spending authority from offsetting collections, discretionary	BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	113	121	115	117	118	121	124	127	131	132	135	138
Office of Inspector General (gross)	BA	113	117	118	120	122	124	128	131	134	136	139	142
	O	113	121	115	117	118	121	124	127	131	132	135	138
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Office of Inspector General	BA	109	112	113	115	117	119	123	125	128	130	133	136
	O	109	116	110	112	113	116	119	121	125	126	129	132
Information Technology Systems:													
Appropriations, discretionary	705 BA	2,992	3,104	3,327	3,387	3,451	3,518	3,593	3,674	3,756	3,839	3,922	4,023
Spending authority from offsetting collections, discretionary	BA	52	50	47	48	49	50	51	52	53	54	55	57
Outlays, discretionary	O	3,402	3,613	3,763	3,368	3,434	3,500	3,571	3,651	3,733	3,816	3,898	3,996
Information Technology Systems (gross)	BA	3,044	3,154	3,374	3,435	3,500	3,568	3,644	3,726	3,809	3,893	3,977	4,080
	O	3,402	3,613	3,763	3,368	3,434	3,500	3,571	3,651	3,733	3,816	3,898	3,996
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-50	-47	-48	-49	-50	-51	-52	-53	-54	-55	-57
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Information Technology Systems	BA	2,992	3,104	3,327	3,387	3,451	3,518	3,593	3,674	3,756	3,839	3,922	4,023
	O	3,355	3,563	3,716	3,320	3,385	3,450	3,520	3,599	3,680	3,762	3,843	3,939
National Cemetery Administration:													
Appropriations, discretionary	705 BA	249	251	258	263	267	273	279	285	291	297	304	312
Outlays, discretionary	O	255	250	253	266	272	276	282	279	285	290	297	305
Intragovernmental Revolving or Management Fund:													
Supply Fund:													
Spending authority from offsetting collections, mandatory	705 BA	1,081	1,890	1,999	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800	3,800
Outlays, mandatory	O	1,150	1,413	1,899	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800	3,800
Supply Fund (gross)	BA	1,081	1,890	1,999	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800	3,800
	O	1,150	1,413	1,899	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800	3,800
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1,076	-1,890	-1,999	-3,407	-3,509	-3,611	-3,719	-3,800	-3,800	-3,800	-3,800	-3,800
Non-Federal sources, mandatory	BA/O	-120	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	115	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-46	-477	-100	---	---	---	---	---	---	---	---	---
Franchise Fund:													
Spending authority from offsetting collections, discretionary	705 BA	484	506	541	551	561	572	584	597	611	624	638	654
Outlays, discretionary	O	403	530	533	548	559	569	581	594	607	621	635	651
Franchise Fund (gross)	BA	484	506	541	551	561	572	584	597	611	624	638	654
	O	403	530	533	548	559	569	581	594	607	621	635	651
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-458	-506	-541	-551	-561	-572	-584	-597	-611	-624	-638	-654
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-55	24	-8	-3	-2	-3	-3	-3	-4	-3	-3	-3
Summary - Departmental Administration													
Federal Funds:													
As shown in detail above	BA	7,551	7,106	8,549	7,687	7,830	7,982	8,156	8,337	8,523	8,709	8,898	9,128
	O	8,021	7,919	7,995	8,063	8,118	8,106	8,162	8,068	8,236	8,401	8,581	8,795

Summary - Department of Veterans Affairs

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Federal Funds:													
As shown in detail above	BA	125,041	126,353	139,627	149,287	156,145	163,054	171,525	179,654	188,205	196,952	205,687	215,015
	O	129,060	131,225	141,854	148,503	155,458	167,725	170,401	170,925	186,694	195,398	204,080	221,842
Deductions for offsetting receipts:													
Intrafund receipts	703 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	809 BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources	702 BA/O	-176	-157	-139	-121	-102	-84	-66	-47	-29	-11	---	---
	703 BA/O	-2,771	-2,765	-2,964	-3,049	-3,123	-3,171	-3,271	-3,397	-3,462	-3,582	-3,698	-3,755
	704 BA/O	-264	-230	-85	-32	-28	-22	-18	-15	-15	-16	-17	-16
	809 BA/O	27	25	25	25	25	25	25	25	25	25	25	25
	908 BA/O	-6	-7	-6	-7	-6	-7	-6	-7	-6	-7	-6	-7
Total Federal Fund	BA	121,842	123,209	136,448	146,093	152,901	159,785	168,179	176,203	184,708	193,351	201,981	211,252
	O	125,861	128,081	138,675	145,309	152,214	164,456	167,055	167,474	183,197	191,797	200,374	218,079
Trust Funds:													
As shown in detail above	BA	1,076	1,080	1,031	985	925	872	805	724	647	577	492	415
	O	1,177	1,213	1,165	1,136	1,097	1,060	1,007	932	859	789	701	615
Deductions for offsetting receipts:													
Non-Federal sources	701 BA/O	-92	-80	-69	-60	-51	-43	-35	-29	-24	-19	-15	-11
	705 BA/O	-27	-27	-28	-27	-28	-28	-28	-28	-28	-28	-28	-28
Total Trust Fund	BA	957	973	934	898	846	801	742	667	595	530	449	376
	O	1,058	1,106	1,068	1,049	1,018	989	944	875	807	742	658	576
Interfunds:													
Interfund transactions	702 BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Interfund	BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Department of Veterans Affairs	BA	122,798	124,181	137,381	146,990	153,747	160,586	168,921	176,870	185,303	193,881	202,430	211,628
	O	126,918	129,186	139,742	146,357	153,232	165,445	167,999	168,349	184,004	192,539	201,032	218,655

CORPS OF ENGINEERS--CIVIL WORKS

Corps of Engineers--Civil Works

Federal Fund

General Fund:

Office of the Assistant Secretary of the Army for Civil Works:

Appropriations, discretionary	054 BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	3	8	5	5	5	5	5	6	6	6	6	6

Construction:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Appropriations, discretionary	301 BA	1,483	1,556	1,318	1,342	1,367	1,394	1,424	1,455	1,488	1,521	1,554	1,591
Spending authority from offsetting collections, discretionary	BA	1,350	787	786	800	815	831	849	868	887	907	927	949
Outlays, discretionary	O	5,122	4,169	3,389	2,938	2,842	2,748	2,255	2,306	2,356	2,409	2,461	2,519
Construction (gross)	BA	2,833	2,343	2,104	2,142	2,182	2,225	2,273	2,323	2,375	2,428	2,481	2,540
	O	5,122	4,169	3,389	2,938	2,842	2,748	2,255	2,306	2,356	2,409	2,461	2,519
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,416	-491	-491	-500	-509	-519	-530	-542	-554	-567	-579	-593
Non-Federal sources, discretionary	BA/O	-34	-297	-296	-301	-307	-313	-320	-327	-334	-342	-349	-357
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	109	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	1,483	1,556	1,318	1,341	1,366	1,393	1,423	1,454	1,487	1,519	1,553	1,590
	O	3,672	3,381	2,602	2,137	2,026	1,916	1,405	1,437	1,468	1,500	1,533	1,569
Operation and Maintenance:													
Appropriations, discretionary	301 BA	1,617	2,178	1,619	1,649	1,680	1,711	1,749	1,788	1,828	1,868	1,908	1,955
Spending authority from offsetting collections, discretionary	BA	1,075	768	779	793	808	824	842	860	880	899	918	941
Outlays, discretionary	O	3,670	2,863	2,736	2,476	2,518	2,564	2,575	2,632	2,689	2,749	2,808	2,874
Operation and Maintenance (gross)	BA	2,692	2,946	2,398	2,442	2,488	2,535	2,591	2,648	2,708	2,767	2,826	2,896
	O	3,670	2,863	2,736	2,476	2,518	2,564	2,575	2,632	2,689	2,749	2,808	2,874
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-994	-768	-779	-793	-808	-824	-842	-860	-880	-899	-918	-941
Non-Federal sources, discretionary	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance	BA	1,711	2,178	1,619	1,649	1,680	1,711	1,749	1,788	1,828	1,868	1,908	1,955
	O	2,644	2,095	1,957	1,683	1,710	1,740	1,733	1,772	1,809	1,850	1,890	1,933
Mississippi River and Tributaries:													
Appropriations, discretionary	301 BA	239	1,052	233	237	242	246	252	257	263	269	275	281
Spending authority from offsetting collections, discretionary	BA	22	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	517	710	562	393	250	253	256	262	266	272	279	285
Mississippi River and Tributaries (gross)	BA	261	1,054	235	239	244	248	254	259	265	271	277	283
	O	517	710	562	393	250	253	256	262	266	272	279	285
Offsets against gross BA and outlays:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Federal sources, discretionary	BA/O	-45	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries	BA	239	1,052	233	237	242	246	252	257	263	269	275	281
	O	471	708	560	391	248	251	254	260	264	270	277	283
Flood Control and Coastal Emergencies:													
Appropriations, discretionary	301 BA	---	415	30	31	31	32	32	33	34	35	35	36
Spending authority from offsetting collections, discretionary	BA	574	286	284	289	295	300	307	314	321	328	335	343
Outlays, discretionary	O	2,312	1,738	1,763	865	486	494	339	347	355	363	371	379
Flood Control and Coastal Emergencies (gross)	BA	574	701	314	320	326	332	339	347	355	363	370	379
	O	2,312	1,738	1,763	865	486	494	339	347	355	363	371	379
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-413	-286	-284	-289	-295	-300	-307	-314	-321	-328	-335	-343
Non-Federal sources, discretionary	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-164	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	BA	---	415	30	31	31	32	32	33	34	35	35	36
	O	1,902	1,452	1,479	576	191	194	32	33	34	35	36	36
Investigations:													
Appropriations, discretionary	301 BA	122	125	102	104	106	108	110	113	115	118	120	123
Spending authority from offsetting collections, discretionary	BA	45	45	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary	O	198	192	183	161	154	155	157	162	165	168	172	175
Investigations (gross)	BA	167	170	147	150	153	156	159	163	166	170	173	177
	O	198	192	183	161	154	155	157	162	165	168	172	175
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-49	-43	-43	-44	-45	-45	-46	-47	-49	-50	-51	-52
Non-Federal sources, discretionary	BA/O	-4	-17	-17	-17	-18	-18	-18	-19	-19	-20	-20	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	15	15	16	16	16	16	16	16	16	16	17
Total Investigations	BA	122	125	102	105	106	109	111	113	114	116	118	121
	O	145	132	123	100	91	92	93	96	97	98	101	102

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Regulatory Program:													
Appropriations, discretionary	301 BA	190	193	205	209	213	217	221	226	231	237	242	248
Spending authority from offsetting collections, discretionary	BA	11	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	207	194	213	213	213	218	222	227	231	238	243	249
Regulatory Program (gross)	BA	201	194	206	210	214	218	222	227	232	238	243	249
	O	207	194	213	213	213	218	222	227	231	238	243	249
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	BA	190	193	205	209	213	217	221	226	231	237	242	248
	O	196	193	212	212	212	217	221	226	230	237	242	248
Formerly Utilized Sites Remedial Action Program:													
Appropriations, discretionary	053 BA	130	109	104	106	108	110	112	115	117	120	123	126
Spending authority from offsetting collections, discretionary	BA	22	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	206	166	117	115	116	119	121	124	126	129	133	136
Formerly Utilized Sites Remedial Action Program (gross)	BA	152	118	113	115	117	120	122	125	127	130	134	137
	O	206	166	117	115	116	119	121	124	126	129	133	136
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program	BA	130	109	104	106	108	110	112	115	117	120	123	126
	O	185	157	108	106	107	109	111	114	116	119	122	125
Expenses:													
Appropriations, discretionary	301 BA	185	185	182	185	189	192	197	201	205	210	215	220
Spending authority from offsetting collections, discretionary	BA	46	28	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary	O	216	238	211	212	217	222	226	231	235	241	247	253
Expenses (gross)	BA	231	213	210	214	218	222	227	232	237	242	248	254
	O	216	238	211	212	217	222	226	231	235	241	247	253
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-28	-28	-29	-29	-30	-30	-31	-32	-32	-33	-34
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Expenses	BA	185	185	182	185	189	192	197	201	205	210	215	220

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPS OF ENGINEERS--CIVIL WORKS -- Continued												
O	192	210	183	183	188	192	196	200	203	209	214	219
Washington Aqueduct:												
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory..... 301 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Washington Aqueduct..... BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Special Fund:												
Permanent Appropriations:												
(Water resources)												
Appropriations, mandatory..... 301 BA	11	21	21	21	21	21	21	21	21	21	21	21
Outlays, mandatory..... O	19	23	21	21	21	21	21	21	21	21	21	21
(General purpose fiscal assistance)												
Appropriations, mandatory..... 806 BA	4	---	---	4	4	4	4	4	4	4	4	4
Outlays, mandatory..... O	---	---	---	2	2	2	2	2	2	2	2	2
Total Permanent Appropriations..... BA	15	21	21	25	25	25	25	25	25	25	25	25
O	19	23	21	23	23	23	23	23	23	23	23	23
Intragovernmental Revolving or Management Fund:												
Revolving Fund:												
Spending authority from offsetting collections, mandatory..... 301 BA	8,777	8,724	8,738	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Outlays, mandatory..... O	8,814	8,724	8,738	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Revolving Fund (gross)..... BA	8,777	8,724	8,738	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
O	8,814	8,724	8,738	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Offsets against gross BA and outlays:												
Federal sources, mandatory..... BA/O	-8,723	-8,688	-8,702	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570
Non-Federal sources, mandatory..... BA/O	-36	-36	-36	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory..... BA	-18	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund..... BA	---	---	---	---	---	---	---	---	---	---	---	---
O	55	---	---	---	---	---	---	---	---	---	---	---
Trust Fund												
Harbor Maintenance Trust Fund:												
Appropriations, discretionary..... 301 BA	791	833	839	854	870	887	906	926	947	968	989	1,013
Outlays, discretionary..... O	791	833	839	854	870	887	906	926	947	968	989	1,013
Inland Waterways Trust Fund:												
Appropriations, discretionary..... 301 BA	90	74	94	96	98	99	102	104	106	108	111	113

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Outlays, discretionary	O	97	92	97	96	98	99	102	104	106	108	111	113
Rivers and Harbors Contributed Funds:													
Appropriations, mandatory	301 BA	504	450	450	400	400	400	400	400	400	400	400	400
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	396	405	456	453	453	453	455	454	453	453	453	453
Rivers and Harbors Contributed Funds (gross)	BA	508	450	450	400	400	400	400	400	400	400	400	400
	O	396	405	456	453	453	453	455	454	453	453	453	453
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds	BA	504	450	450	400	400	400	400	400	400	400	400	400
	O	392	405	456	453	453	453	455	454	453	453	453	453
Coastal Wetlands Restoration Trust Fund:													
Appropriations, mandatory	301 BA	82	79	81	86	90	96	101	107	112	118	122	127
Outlays, mandatory	O	68	108	110	114	120	126	134	139	144	117	120	126
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory	306 BA	4	4	5	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	3	7	5	2	2	2	2	1	1	1	---	---
Summary - Corps of Engineers--Civil Works													
Federal Funds:													
As shown in detail above	BA	4,079	5,838	3,818	3,892	3,964	4,039	4,126	4,217	4,309	4,404	4,499	4,607
	O	9,483	8,358	7,249	5,415	4,800	4,738	4,072	4,166	4,249	4,346	4,443	4,543
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	---	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources	301 BA/O	-15	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
	303 BA/O	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
	809 BA/O	-114	-81	-81	-31	-31	-31	-31	-31	-31	-31	-31	-31
	908 BA/O	-20	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal Fund	BA	3,887	5,669	3,649	3,773	3,845	3,920	4,007	4,098	4,190	4,285	4,380	4,488
	O	9,291	8,189	7,080	5,296	4,681	4,619	3,953	4,047	4,130	4,227	4,324	4,424
Trust Funds:													
As shown in detail above	BA	1,471	1,440	1,469	1,440	1,462	1,486	1,513	1,541	1,569	1,598	1,626	1,657
	O	1,351	1,445	1,507	1,519	1,543	1,567	1,599	1,624	1,651	1,647	1,673	1,705
Deductions for offsetting receipts:													
Non-Federal sources	301 BA/O	-504	-450	-450	-400	-400	-400	-400	-400	-400	-400	-400	-400

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Total Trust Fund	BA	967	990	1,019	1,040	1,062	1,086	1,113	1,141	1,169	1,198	1,226	1,257
	O	847	995	1,057	1,119	1,143	1,167	1,199	1,224	1,251	1,247	1,273	1,305
Total Corps of Engineers--Civil Works	BA	4,854	6,659	4,668	4,813	4,907	5,006	5,120	5,239	5,359	5,483	5,606	5,745
	O	10,138	9,184	8,137	6,415	5,824	5,786	5,152	5,271	5,381	5,474	5,597	5,729
OTHER DEFENSE CIVIL PROGRAMS													
Military Retirement													
<i>Federal Fund</i>													
General Fund:													
Payment to Military Retirement Fund:													
Appropriations, mandatory	054 BA	61,404	64,751	67,179	69,698	72,311	75,022	77,837	80,755	83,784	86,925	90,186	93,567
Outlays, mandatory	O	61,404	64,751	67,179	69,698	72,311	75,022	77,837	80,755	83,784	86,925	90,186	93,567
<i>Trust Fund</i>													
Military Retirement Fund:													
Appropriations, mandatory	602 BA	50,997	52,685	54,759	56,519	58,107	59,747	61,438	62,950	64,733	66,578	68,477	70,452
Outlays, mandatory	O	54,862	48,527	54,561	56,316	57,898	63,902	61,359	58,211	64,500	66,338	68,231	76,048
Summary - Military Retirement													
Federal Funds:													
As shown in detail above	BA	61,404	64,751	67,179	69,698	72,311	75,022	77,837	80,755	83,784	86,925	90,186	93,567
	O	61,404	64,751	67,179	69,698	72,311	75,022	77,837	80,755	83,784	86,925	90,186	93,567
Trust Funds:													
As shown in detail above	BA	50,997	52,685	54,759	56,519	58,107	59,747	61,438	62,950	64,733	66,578	68,477	70,452
	O	54,862	48,527	54,561	56,316	57,898	63,902	61,359	58,211	64,500	66,338	68,231	76,048
Interfunds:													
Interfund transactions	054 BA/O	-61,404	-64,751	-67,179	-69,698	-72,311	-75,022	-77,837	-80,755	-83,784	-86,925	-90,186	-93,567
Total Interfunds	BA/O	-61,404	-64,751	-67,179	-69,698	-72,311	-75,022	-77,837	-80,755	-83,784	-86,925	-90,186	-93,567
Total Military Retirement	BA	50,997	52,685	54,759	56,519	58,107	59,747	61,438	62,950	64,733	66,578	68,477	70,452
	O	54,862	48,527	54,561	56,316	57,898	63,902	61,359	58,211	64,500	66,338	68,231	76,048
Retiree Health Care													
<i>Federal Fund</i>													
General Fund:													
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory	054 BA	9,785	6,716	6,441	6,681	6,932	7,192	7,462	7,743	8,033	8,334	8,647	8,971

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Legislative proposal, not subject to PAYGO, mandatory.	BA	---	---	-2,808	-2,913	-3,022	-3,135	-3,253	-3,374	-3,502	-3,632	-3,769	-3,911
Outlays, mandatory.	O	9,785	6,716	6,441	6,681	6,932	7,192	7,462	7,743	8,033	8,334	8,647	8,971
Legislative proposal, not subject to PAYGO, mandatory.	O	---	---	-2,808	-2,913	-3,022	-3,135	-3,253	-3,374	-3,502	-3,632	-3,769	-3,911
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund	BA	9,785	6,716	3,633	3,768	3,910	4,057	4,209	4,369	4,531	4,702	4,878	5,060
	O	9,785	6,716	3,633	3,768	3,910	4,057	4,209	4,369	4,531	4,702	4,878	5,060
Special Fund:													
Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory.	551 BA	8,756	9,471	10,115	10,839	11,581	12,340	13,155	14,035	14,970	15,988	17,085	18,167
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	-388	-605	-955	-1,236	-1,531	-1,766	-2,011	-2,294	-2,630	-2,808
Outlays, mandatory.	O	8,600	9,994	10,115	11,116	11,858	12,617	13,432	14,312	15,247	16,265	17,362	18,444
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-388	-605	-955	-1,236	-1,531	-1,766	-2,011	-2,294	-2,630	-2,808
Total Department of Defense Medicare-Eligible Retiree Health Care Fund.	BA	8,756	9,471	9,727	10,234	10,626	11,104	11,624	12,269	12,959	13,694	14,455	15,359
	O	8,600	9,994	9,727	10,511	10,903	11,381	11,901	12,546	13,236	13,971	14,732	15,636
Summary - Retiree Health Care													
Federal Funds:													
As shown in detail above	BA	18,541	16,187	13,360	14,002	14,536	15,161	15,833	16,638	17,490	18,396	19,333	20,419
	O	18,385	16,710	13,360	14,279	14,813	15,438	16,110	16,915	17,767	18,673	19,610	20,696
Deductions for offsetting receipts:													
Intrafund receipts	054 BA/O	-9,785	-6,716	-6,441	-6,681	-6,932	-7,192	-7,462	-7,743	-8,033	-8,334	-8,647	-8,971
Legislative proposal, not subject to PAYGO.	BA/O	---	---	2,808	2,913	3,022	3,135	3,253	3,374	3,502	3,632	3,769	3,911
Intrafund receipts	908 BA/O	-9,018	-7,029	-7,430	-7,802	-8,362	-10,306	-11,297	-12,223	-13,535	-14,594	-15,693	-16,916
Legislative proposal, not subject to PAYGO.	BA/O	---	---	---	103	244	370	656	969	1,132	1,296	1,513	1,877
Total Federal Funds	BA	-262	2,442	2,297	2,535	2,508	1,168	983	1,015	556	396	275	320
	O	-418	2,965	2,297	2,812	2,785	1,445	1,260	1,292	833	673	552	597
Educational Benefits													
<i>Trust Fund</i>													
Education Benefits Fund:													
Appropriations, mandatory.	702 BA	382	412	428	438	439	432	431	420	416	415	415	415
Outlays, mandatory.	O	382	412	428	438	439	432	431	420	416	415	415	415
Summary - Educational Benefits													
Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
As shown in detail above	BA	382	412	428	438	439	432	431	420	416	415	415	415
	O	382	412	428	438	439	432	431	420	416	415	415	415
Interfunds:													
Interfund transactions	702 BA/O	-252	-232	-264	-261	-246	-243	-238	-238	-238	-238	-238	-238
Total Interfunds	BA/O	-252	-232	-264	-261	-246	-243	-238	-238	-238	-238	-238	-238
Total Educational Benefits	BA	130	180	164	177	193	189	193	182	178	177	177	177
	O	130	180	164	177	193	189	193	182	178	177	177	177
American Battle Monuments Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	705 BA	74	77	73	74	76	77	79	81	82	84	86	88
Outlays, discretionary	O	69	96	74	74	76	76	79	81	82	84	85	88
Foreign Currency Fluctuations Account:													
Appropriations, discretionary	705 BA	6	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>													
Contributions:													
Appropriations, mandatory	705 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - American Battle Monuments Commission													
Federal Funds:													
As shown in detail above	BA	80	77	73	74	76	77	79	81	82	84	86	88
	O	69	96	74	74	76	76	79	81	82	84	85	88
Trust Funds:													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources	705 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Total American Battle Monuments Commission	BA	81	77	73	74	76	77	79	81	82	84	86	88
	O	71	96	74	74	76	76	79	81	82	84	85	88

Armed Forces Retirement Home

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OTHER DEFENSE CIVIL PROGRAMS -- Continued												
<i>Federal Fund</i>												
General Fund:												
General Fund Payment, Armed Forces Retirement Home:												
Appropriations, discretionary 602 BA	---	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	---	15	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>												
Armed Forces Retirement Home:												
Appropriations, discretionary 602 BA	71	83	68	69	70	72	73	75	77	78	80	82
Outlays, discretionary O	93	139	83	68	68	71	73	74	76	79	80	82
Summary - Armed Forces Retirement Home												
Federal Funds:												
As shown in detail above BA	---	15	---	---	---	---	---	---	---	---	---	---
	O	15	---	---	---	---	---	---	---	---	---	---
Trust Funds:												
As shown in detail above BA	71	83	68	69	70	72	73	75	77	78	80	82
	O	93	139	83	68	71	73	74	76	79	80	82
Deductions for offsetting receipts:												
Non-Federal sources 602 BA/O	-13	-13	-15	-16	-16	-17	-17	-17	-17	-17	-17	-17
Total Trust Funds BA	58	70	53	53	54	55	56	58	60	61	63	65
	O	80	126	68	52	54	56	57	59	62	63	65
Interfunds:												
Interfund transactions 602 BA/O	---	-15	---	---	---	---	---	---	---	---	---	---
Total Interfunds BA/O	---	-15	---	---	---	---	---	---	---	---	---	---
Total Armed Forces Retirement Home BA	58	70	53	53	54	55	56	58	60	61	63	65
	O	80	126	68	52	54	56	57	59	62	63	65
Cemeterial Expenses												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 705 BA	45	46	46	46	46	46	46	47	48	49	50	51
Outlays, discretionary O	26	70	37	46	46	46	46	47	47	49	49	51
Forest and Wildlife Conservation, Military Reservations												
<i>Federal Fund</i>												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Special Fund:													
Wildlife Conservation:													
Appropriations, mandatory	303 BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	7	3	2	2	2	2	2	2	2	2	2
Summary - Forest and Wildlife Conservation, Military Reservations													
Federal Funds:													
As shown in detail above	BA	3	3	3	2	2	2	2	2	2	2	2	2
	O	2	7	3	2	2	2	2	2	2	2	2	2
Deductions for offsetting receipts:													
Non-Federal sources	303 BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	4	---	---	---	---	---	---	---	---	---	---
Selective Service System													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	054 BA	24	24	24	24	25	25	26	27	27	28	28	29
Outlays, discretionary	O	25	23	23	24	25	25	26	27	27	27	28	29
Summary - Other Defense Civil Programs													
Federal Funds:													
As shown in detail above	BA	80,097	81,103	80,685	83,846	86,996	90,333	93,823	97,550	101,433	105,484	109,685	114,156
	O	79,911	81,672	80,676	84,123	87,273	90,609	94,100	97,827	101,709	105,760	109,960	114,433
Deductions for offsetting receipts:													
Intrafund receipts	054 BA/O	-9,785	-6,716	-6,441	-6,681	-6,932	-7,192	-7,462	-7,743	-8,033	-8,334	-8,647	-8,971
Legislative proposal, not subject to PAYGO	BA/O	---	---	2,808	2,913	3,022	3,135	3,253	3,374	3,502	3,632	3,769	3,911
Intrafund receipts	908 BA/O	-9,018	-7,029	-7,430	-7,802	-8,362	-10,306	-11,297	-12,223	-13,535	-14,594	-15,693	-16,916
Legislative proposal, not subject to PAYGO	BA/O	---	---	---	103	244	370	656	969	1,132	1,296	1,513	1,877
Non-Federal sources	303 BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	61,291	67,355	69,619	72,377	74,966	76,338	78,971	81,925	84,497	87,482	90,625	94,055
	O	61,105	67,924	69,610	72,654	75,243	76,614	79,248	82,202	84,773	87,758	90,900	94,332
Trust Funds:													
As shown in detail above	BA	51,451	53,181	55,256	57,027	58,617	60,252	61,943	63,446	65,227	67,072	68,973	70,950
	O	55,339	49,079	55,073	56,823	58,406	64,406	61,864	58,706	64,993	66,833	68,727	76,546
Deductions for offsetting receipts:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Non-Federal sources	602 BA/O	-13	-13	-15	-16	-16	-17	-17	-17	-17	-17	-17	-17
	705 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Trust Fund	BA	51,438	53,167	55,240	57,010	58,600	60,234	61,925	63,428	65,209	67,054	68,955	70,932
	O	55,326	49,065	55,057	56,806	58,389	64,388	61,846	58,688	64,975	66,815	68,709	76,528
Interfunds:													
Interfund transactions	054 BA/O	-61,404	-64,751	-67,179	-69,698	-72,311	-75,022	-77,837	-80,755	-83,784	-86,925	-90,186	-93,567
	602 BA/O	---	-15	---	---	---	---	---	---	---	---	---	
	702 BA/O	-252	-232	-264	-261	-246	-243	-238	-238	-238	-238	-238	
Total Interfund	BA/O	-61,656	-64,998	-67,443	-69,959	-72,557	-75,265	-78,075	-80,993	-84,022	-87,163	-90,424	-93,805
Total Other Defense Civil Programs	BA	51,073	55,524	57,416	59,428	61,009	61,307	62,821	64,360	65,684	67,373	69,156	71,182
	O	54,775	51,991	57,224	59,501	61,075	65,737	63,019	59,897	65,726	67,410	69,185	77,055
ENVIRONMENTAL PROTECTION AGENCY													
Environmental Protection Agency													
Federal Fund													
General Fund:													
Office of Inspector General:													
Appropriations, discretionary	304 BA	45	42	48	49	50	51	52	53	54	55	57	58
Spending authority from offsetting collections, discretionary	BA	10	10	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	57	60	61	60	63	64	64	64	66	68	70	70
Office of Inspector General (gross)	BA	55	52	59	60	61	63	64	65	66	68	70	71
	O	57	60	61	60	63	64	64	64	66	68	70	70
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-10	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	45	42	48	49	50	51	52	53	54	55	57	58
	O	50	50	50	49	52	52	52	52	54	55	57	57
Science and Technology:													
Appropriations, discretionary	304 BA	813	794	807	822	837	854	872	891	910	931	951	974
Spending authority from offsetting collections, discretionary	BA	38	40	23	23	24	24	26	27	27	28	28	29
Outlays, discretionary	O	894	824	837	869	866	870	888	908	928	950	967	991
Science and Technology (gross)	BA	851	834	830	845	861	878	898	918	937	959	979	1,003
	O	894	824	837	869	866	870	888	908	928	950	967	991

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-28	-40	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-11	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	4	---	2	---	---	---	---	---	---	---	---	
Total Science and Technology	BA	813	794	807	820	835	852	871	890	909	930	950	973
	O	863	784	812	844	840	844	861	880	900	921	938	961
Environmental Programs and Management:													
Appropriations, discretionary	304 BA	2,756	2,679	2,817	2,868	2,921	2,979	3,044	3,110	3,181	3,250	3,322	3,402
Spending authority from offsetting collections, discretionary	BA	79	98	44	50	51	52	53	54	55	56	57	58
Outlays, discretionary	O	2,777	2,751	2,787	2,919	2,975	3,034	3,096	3,147	3,203	3,273	3,345	3,422
Environmental Programs and Management (gross)	BA	2,835	2,777	2,861	2,918	2,972	3,031	3,097	3,164	3,236	3,306	3,379	3,460
	O	2,777	2,751	2,787	2,919	2,975	3,034	3,096	3,147	3,203	3,273	3,345	3,422
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-41	-98	-44	-45	-46	-47	-48	-49	-50	-51	-52	-53
Non-Federal sources, discretionary	BA/O	-22	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management	BA	2,756	2,679	2,817	2,868	2,921	2,979	3,044	3,110	3,181	3,250	3,322	3,402
	O	2,714	2,653	2,743	2,869	2,924	2,982	3,043	3,093	3,148	3,217	3,288	3,364
Buildings and Facilities:													
Appropriations, discretionary	304 BA	37	36	42	43	43	44	46	47	47	48	49	51
Outlays, discretionary	O	39	36	37	42	42	43	44	46	47	47	48	49
State and Tribal Assistance Grants:													
Appropriations, discretionary	304 BA	3,618	3,568	3,326	3,416	3,481	3,549	3,625	3,706	3,789	3,873	3,957	4,052
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,555	4,472	3,877	3,322	3,365	3,564	3,580	3,810	3,992	3,992	3,901	3,866
State and Tribal Assistance Grants (gross)	BA	3,625	3,568	3,326	3,416	3,481	3,549	3,625	3,706	3,789	3,873	3,957	4,052
	O	5,555	4,472	3,877	3,322	3,365	3,564	3,580	3,810	3,992	3,992	3,901	3,866
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Total State and Tribal Assistance Grants	BA	3,618	3,568	3,326	3,416	3,481	3,549	3,625	3,706	3,789	3,873	3,957	4,052
	O	5,548	4,472	3,877	3,322	3,365	3,564	3,580	3,810	3,992	3,992	3,901	3,866
Payment to the Hazardous Substance Superfund:													
Appropriations, discretionary	304 BA	1,156	1,075	1,011	1,029	1,049	1,069	1,092	1,116	1,141	1,167	1,192	1,221
Outlays, discretionary	O	1,156	1,075	1,011	1,029	1,049	1,069	1,092	1,116	1,141	1,167	1,192	1,221
Special Fund:													
Pesticide Registration Fund:													
Appropriations, discretionary	304 BA	12	15	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	16	13	13	11	11	10	10	10	10	10	11	11
Public Enterprise Fund:													
Reregistration and Expedited Processing Revolving Fund:													
Spending authority from offsetting collections, mandatory	304 BA	23	22	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	24	22	---	---	---	---	---	---	---	---	---	---
Reregistration and Expedited Processing Revolving Fund (gross)													
	BA	23	22	---	---	---	---	---	---	---	---	---	---
	O	24	22	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-23	-22	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-49	-50	-52	-53	-55	-57	-59	-61	-63	-64
Total Reregistration and Expedited Processing Revolving Fund													
	BA	---	---	-49	-50	-52	-53	-55	-57	-59	-61	-63	-64
	O	1	---	-49	-50	-52	-53	-55	-57	-59	-61	-63	-64
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	304 BA	241	256	249	254	258	263	269	275	281	287	294	301
Outlays, discretionary	O	195	179	251	273	277	281	287	295	280	285	292	299
Working Capital Fund (gross)													
	BA	241	256	249	254	258	263	269	275	281	287	294	301
	O	195	179	251	273	277	281	287	295	280	285	292	299
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-183	-197	-190	-193	-197	-201	-205	-210	-215	-219	-224	-229
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-58	-59	-59	-59	-59	-60	-62	-63	-65	-67	-69	-70
Total Working Capital Fund													
	BA	---	---	---	2	2	2	2	2	1	1	1	2
	O	12	-18	61	80	80	80	82	85	65	66	68	70

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
<i>Trust Fund</i>													
Hazardous Substance Superfund:													
Appropriations, discretionary	304 BA	1,281	1,209	1,176	1,196	1,220	1,244	1,271	1,298	1,327	1,357	1,387	1,421
Appropriations, mandatory	BA	13	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, discretionary	BA	377	375	250	255	259	264	270	276	282	288	295	302
Outlays, discretionary	O	1,815	1,748	1,663	1,554	1,493	1,520	1,563	1,585	1,597	1,634	1,654	1,693
Outlays, mandatory	O	---	14	15	17	18	19	20	22	23	24	25	27
Hazardous Substance Superfund (gross)	BA	1,671	1,609	1,451	1,476	1,504	1,533	1,566	1,599	1,634	1,670	1,707	1,748
	O	1,815	1,762	1,678	1,571	1,511	1,539	1,583	1,607	1,620	1,658	1,679	1,720
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-334	-365	-240	-244	-249	-254	-259	-265	-271	-277	-283	-290
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund	BA	1,294	1,234	1,201	1,222	1,245	1,268	1,296	1,323	1,352	1,381	1,412	1,446
	O	1,438	1,387	1,428	1,317	1,252	1,274	1,313	1,331	1,338	1,369	1,384	1,418
Leaking Underground Storage Tank Trust Fund:													
Appropriations, discretionary	304 BA	113	104	104	106	108	110	112	114	118	120	123	126
Outlays, discretionary	O	208	135	129	92	100	108	109	111	115	117	119	122
Inland Oil Spill Programs:													
Appropriations, discretionary	304 BA	18	18	24	24	25	25	26	27	27	28	28	29
Spending authority from offsetting collections, discretionary	BA	28	40	41	42	43	43	44	45	46	47	48	50
Outlays, discretionary	O	83	57	66	71	71	71	72	73	73	75	76	79
Inland Oil Spill Programs (gross)	BA	46	58	65	66	68	68	70	72	73	75	76	79
	O	83	57	66	71	71	71	72	73	73	75	76	79
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-59	-40	-41	-42	-43	-43	-44	-45	-46	-47	-48	-50
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs	BA	18	18	24	24	25	25	26	27	27	28	28	29
	O	24	17	25	29	28	28	28	28	27	28	28	29

Summary - Environmental Protection Agency

Federal Funds:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
As shown in detail above	BA	8,437	8,209	8,011	8,186	8,338	8,503	8,687	8,877	9,073	9,273	9,476	9,706
	O	10,399	9,065	8,555	8,196	8,311	8,591	8,709	9,035	9,298	9,414	9,440	9,535
Deductions for offsetting receipts:													
Offsetting governmental	304 BA/O	-29	-43	-35	-32	-30	-30	-30	-30	-28	-28	-28	-28
Legislative proposal, subject to PAYGO	306 BA/O	---	---	---	---	-6	-4	-3	-3	-3	-3	-3	-3
Non-Federal sources	304 BA/O	-12	-28	-22	-17	-14	-14	-14	-14	-14	-15	-15	-15
Legislative proposal, subject to PAYGO	BA/O	---	---	-28	-38	-43	-44	-46	-47	-48	-49	-51	-52
Non-Federal sources	809 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	8,394	8,136	7,924	8,097	8,243	8,409	8,592	8,781	8,978	9,176	9,377	9,606
	O	10,356	8,992	8,468	8,107	8,216	8,497	8,614	8,939	9,203	9,317	9,341	9,435
Trust Funds:													
As shown in detail above	BA	1,425	1,356	1,329	1,352	1,378	1,403	1,434	1,464	1,497	1,529	1,563	1,601
	O	1,670	1,539	1,582	1,438	1,380	1,410	1,450	1,470	1,480	1,514	1,531	1,569
Deductions for offsetting receipts:													
Non-Federal sources	304 BA/O	-98	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Total Trust Fund	BA	1,327	1,252	1,225	1,248	1,274	1,299	1,330	1,360	1,393	1,425	1,459	1,497
	O	1,572	1,435	1,478	1,334	1,276	1,306	1,346	1,366	1,376	1,410	1,427	1,465
Interfunds:													
Interfund transactions	304 BA/O	-1,156	-1,075	-1,011	-1,029	-1,049	-1,069	-1,092	-1,116	-1,141	-1,167	-1,192	-1,221
Total Interfund	BA/O	-1,156	-1,075	-1,011	-1,029	-1,049	-1,069	-1,092	-1,116	-1,141	-1,167	-1,192	-1,221
Total Environmental Protection Agency	BA	8,565	8,313	8,138	8,316	8,468	8,639	8,830	9,025	9,230	9,434	9,644	9,882
	O	10,772	9,352	8,935	8,412	8,443	8,734	8,868	9,189	9,438	9,560	9,576	9,679

EXECUTIVE OFFICE OF THE PRESIDENT

The White House
Federal Fund

General Fund:

The White House:

Appropriations, discretionary	802 BA	59	57	57	58	59	60	62	63	64	66	67	69
Spending authority from offsetting collections, discretionary	BA	1	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	60	68	61	62	63	64	66	67	69	71	72	74
The White House (gross)	BA	60	61	61	62	63	64	66	67	69	71	72	74
	O	60	68	61	62	63	64	66	67	69	71	72	74
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Total The White House.	BA	59	57	57	58	59	60	62	63	64	66	67	69
	O	59	64	57	58	59	60	62	63	64	66	67	69
Executive Residence at the White House													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
Appropriations, discretionary	802 BA	14	13	13	13	13	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	18	16	17	17	17	18	18	18	20	21	21	22
Operating Expenses (gross)	BA	18	17	17	17	17	18	18	18	20	20	20	21
	O	18	16	17	17	17	18	18	18	20	21	21	22
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	14	13	13	13	13	14	14	14	16	16	15	16
	O	14	12	13	13	13	14	14	14	16	17	16	17
White House Repair and Restoration:													
Appropriations, discretionary	802 BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House													
Federal Funds:													
As shown in detail above	BA	16	14	14	14	14	15	15	15	17	17	16	17
	O	15	13	14	14	14	15	15	15	17	18	17	18
Special Assistance to the President and the Official Residence of the Vice President													
<i>Federal Fund</i>													
General Fund:													
Special Assistance to the President and the Official Residence of the Vice President:													
Appropriations, discretionary	802 BA	5	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Outlays, discretionary	O	5	7	6	6	6	6	6	7	7	7	7	7
Special Assistance to the President and the Official Residence of the Vice President (gross)	BA O	5 5	6 7	6 6	6 6	6 6	6 6	6 6	7 7	7 7	7 7	7 7	7 7
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Special Assistance to the President and the Official Residence of the Vice President . .	BA O	5 5	5 6	5 5	5 5	5 5	5 5	5 5	6 6	6 6	6 6	6 6	6 6
Council of Economic Advisers													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Council on Environmental Quality and Office of Environmental Quality													
<i>Federal Fund</i>													
General Fund:													
Council on Environmental Quality and Office of Environmental Quality:													
Appropriations, discretionary	802 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	4
Intragovernmental Revolving or Management Fund:													
Management Fund, Office of Environmental Quality:													
Spending authority from offsetting collections, discretionary	802 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Management Fund, Office of Environmental Quality (gross)	BA O	1 1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Management Fund, Office of Environmental Quality	BA O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Summary - Council on Environmental Quality and Office of Environmental Quality													
Federal Funds:													
As shown in detail above	BA	3	3	3	3	3	3	3	3	3	3	4	4
	O	3	3	3	3	3	3	3	3	3	3	3	4
National Security Council and Homeland Security Council													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	13	13	13	13	13	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	13	15	14	14	14	15	15	15	16	16	16	17
Salaries and Expenses (gross)	BA	13	14	14	14	14	15	15	15	16	16	16	17
	O	13	15	14	14	14	15	15	15	16	16	16	17
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	13	13	13	13	13	14	14	14	15	15	15	16
	O	13	14	13	13	13	14	14	14	15	15	15	16
Office of Administration													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	115	113	115	117	119	122	124	127	129	133	136	139
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	112	121	123	118	119	123	124	127	130	133	136	140
Salaries and Expenses (gross)	BA	116	114	116	118	120	123	125	128	130	134	137	140
	O	112	121	123	118	119	123	124	127	130	133	136	140
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	115	113	115	117	119	122	124	127	129	133	136	139
	O	112	120	122	117	118	122	123	126	129	132	135	139
Office of Management and Budget													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
<i>Federal Fund</i>													
General Fund:													
Office of Management and Budget:													
Appropriations, discretionary	802 BA	92	89	92	94	95	97	99	102	104	106	108	111
Outlays, discretionary	O	93	89	92	94	95	97	98	102	104	106	108	110
Office of National Drug Control Policy													
<i>Federal Fund</i>													
General Fund:													
Office of National Drug Control Policy:													
Appropriations, discretionary	802 BA	27	25	23	23	24	24	25	25	26	27	27	28
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	31	28	23	23	24	24	25	25	26	27	27	27
Office of National Drug Control Policy (gross) . . .	BA	28	25	23	23	24	24	25	25	26	27	27	28
	O	31	28	23	23	24	24	25	25	26	27	27	27
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of National Drug Control Policy	BA	27	25	23	23	24	24	25	25	26	27	27	28
	O	31	28	23	23	24	24	25	25	26	27	27	27
Office of Science and Technology Policy													
<i>Federal Fund</i>													
General Fund:													
Office of Science and Technology Policy:													
Appropriations, discretionary	802 BA	7	5	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	6	6	6	6	6	6	6	7	7	7	7	7
Office of the United States Trade Representative													
<i>Federal Fund</i>													
General Fund:													
Office of the United States Trade Representative: (Executive direction and management)													
Appropriations, discretionary	802 BA	48	51	53	54	55	56	57	59	60	61	62	64
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	49	50	54	55	56	57	58	60	61	62	63	64

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Executive direction and management (gross) . . .	BA	49	52	54	55	56	57	58	60	61	62	63	65
	O	49	50	54	55	56	57	58	60	61	62	63	64
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management	BA	48	51	53	54	55	56	57	59	60	61	62	64
	O	48	49	53	54	55	56	57	59	60	61	62	63
Total Office of the United States Trade Representative													
	BA	48	51	53	54	55	56	57	59	60	61	62	64
	O	48	49	53	54	55	56	57	59	60	61	62	63
Unanticipated Needs													
<i>Federal Fund</i>													
General Fund:													
Unanticipated Needs:													
Appropriations, discretionary	802 BA	1	1	1	1	1	1	1	1	1	1	1	1
Partnership Fund for Program Integrity Innovation:													
Appropriations, discretionary	802 BA	-5	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	11	12	6	4	1	1	1	1	1	1	1
Integrated, Efficient and Effective Uses of Information Technology:													
Appropriations, discretionary	802 BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	3	4	5	6	6	6	6	6	6	6	6
Iraq Relief and Reconstruction Fund:													
Outlays, discretionary	151 O	99	4	---	---	---	---	---	---	---	---	---	---
	O	99	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Relief and Reconstruction Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	94	4	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Spectrum Relocation Fund:													
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	---	---	150	200	150	100	4,100	4,100	---	---
	O	---	---	---	---	150	200	150	100	4,100	4,100	---	---
Summary - Unanticipated Needs													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Federal Funds:													
As shown in detail above	BA	-4	6	7	7	157	207	157	108	4,108	4,108	8	8
	O	95	18	16	11	160	207	157	107	4,107	4,107	7	7
Summary - Executive Office of the President													
Federal Funds:													
As shown in detail above	BA	385	385	392	398	554	613	571	533	4,544	4,554	461	474
	O	484	414	408	402	556	613	569	531	4,543	4,553	459	471
GENERAL SERVICES ADMINISTRATION													
Real Property Activities													
<i>Federal Fund</i>													
General Fund:													
Real Property Relocation:													
Spending authority from offsetting collections, discretionary	804 BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	---	2	2	2	2	2	2	2	2	2	2
Real Property Relocation (gross)	BA	---	---	2	2	2	2	2	2	2	2	2	2
	O	---	---	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Real Property Relocation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Disposal of Surplus Real and Related Personal Property:													
Appropriations, mandatory	804 BA	2	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	1	10	9	9	9	9	9	9	9	9	9	9
Intragovernmental Revolving or Management Fund:													
Federal Buildings Fund:													
Appropriations, discretionary	804 BA	-25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	10,557	9,999	10,963	10,815	10,911	11,121	11,365	11,616	11,876	12,138	12,400	12,702
Limitations, discretionary	LIM	(7,598)	(8,018)	(8,619)	(8,776)	(8,941)	(9,113)	(9,311)	(9,517)	(9,731)	(9,945)	(10,160)	(10,407)
Outlays, discretionary	O	10,791	10,542	11,718	11,421	11,039	10,996	11,156	11,399	11,652	11,911	12,169	12,460
Federal Buildings Fund (gross)	BA	10,532	9,999	10,963	10,815	10,911	11,121	11,365	11,616	11,876	12,138	12,400	12,702
	O	10,791	10,542	11,718	11,421	11,039	10,996	11,156	11,399	11,652	11,911	12,169	12,460

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
GENERAL SERVICES ADMINISTRATION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10,868	-11,179	-12,007	-12,226	-12,455	-12,696	-12,971	-13,258	-13,557	-13,855	-14,154	-14,498
Non-Federal sources, discretionary	BA/O	-88	-25	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-808	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund	BA	-1,232	-1,205	-1,069	-1,436	-1,570	-1,601	-1,633	-1,670	-1,709	-1,746	-1,783	-1,826
	O	-165	-662	-314	-830	-1,442	-1,726	-1,842	-1,887	-1,933	-1,973	-2,014	-2,068
Federal Buildings Fund, Recovery Act:													
Outlays, discretionary	804 O	1,873	1,447	824	365	116	9	---	---	---	---	---	---
Summary - Real Property Activities													
Federal Funds:													
As shown in detail above	BA	-1,230	-1,196	-1,060	-1,427	-1,561	-1,592	-1,624	-1,661	-1,700	-1,737	-1,774	-1,817
	O	1,709	795	519	-456	-1,317	-1,708	-1,833	-1,878	-1,924	-1,964	-2,005	-2,059
Supply and Technology Activities													
<i>Federal Fund</i>													
General Fund:													
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act:													
Spending authority from offsetting collections, discretionary	808 BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act (gross)	BA	4	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Expenses of Transportation Audit Contracts and Contract Administration:													
Appropriations, mandatory	804 BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory	O	9	12	12	10	10	10	10	10	13	13	13	13
Intragovernmental Revolving or Management Fund:													
Acquisition Services Fund:													
Spending authority from offsetting collections, mandatory	804 BA	11,020	10,628	10,764	10,925	11,089	11,255	11,424	11,595	11,769	11,946	12,136	12,307

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
GENERAL SERVICES ADMINISTRATION -- Continued													
Outlays, mandatory	O	10,345	10,628	10,764	10,925	11,089	11,255	11,424	11,595	11,769	11,946	12,136	12,307
Acquisition Services Fund (gross)	BA	11,020	10,628	10,764	10,925	11,089	11,255	11,424	11,595	11,769	11,946	12,136	12,307
	O	10,345	10,628	10,764	10,925	11,089	11,255	11,424	11,595	11,769	11,946	12,136	12,307
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-9,576	-10,628	-10,764	-10,925	-11,089	-11,255	-11,424	-11,595	-11,769	-11,946	-12,136	-12,307
Non-Federal sources, mandatory	BA/O	-838	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-606	---	---	---	---	---	---	---	---	---	---	
Total Acquisition Services Fund	BA	---	---	---	---	---	---	---	---	---	---	---	
	O	-69	---	---	---	---	---	---	---	---	---	---	
Summary - Supply and Technology Activities													
Federal Funds:													
As shown in detail above	BA	13	13	13	13	13	13	13	13	13	13	13	13
	O	-63	12	12	10	10	10	10	10	13	13	13	13
General Activities													
<i>Federal Fund</i>													
General Fund:													
Government-wide Policy:													
Appropriations, discretionary	804 BA	67	61	84	85	87	89	90	93	95	97	99	101
Spending authority from offsetting collections, discretionary	BA	18	23	29	30	30	31	31	32	33	33	34	35
Outlays, discretionary	O	81	111	111	114	117	120	121	124	128	130	132	136
Government-wide Policy (gross)	BA	85	84	113	115	117	120	121	125	128	130	133	136
	O	81	111	111	114	117	120	121	124	128	130	132	136
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-23	-29	-30	-30	-31	-31	-32	-33	-33	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	
Total Government-wide Policy	BA	67	61	84	85	87	89	90	93	95	97	99	101
	O	64	88	82	84	87	89	90	92	95	97	98	101
Operating Expenses:													
Appropriations, discretionary	804 BA	70	65	67	68	69	71	72	74	75	77	79	81
Spending authority from offsetting collections, discretionary	BA	4	14	17	17	18	18	18	19	19	20	20	21
Outlays, discretionary	O	68	76	84	85	87	88	90	93	94	96	99	102
Operating Expenses (gross)	BA	74	79	84	85	87	89	90	93	94	97	99	102
	O	68	76	84	85	87	88	90	93	94	96	99	102

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
GENERAL SERVICES ADMINISTRATION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-14	-17	-17	-18	-18	-18	-19	-19	-20	-20	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	70	65	67	68	69	71	72	74	75	77	79	81
	O	63	62	67	68	69	70	72	74	75	76	79	81
Office of Inspector General:													
Appropriations, discretionary	804 BA	59	58	59	60	61	62	64	65	67	68	70	71
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	61	59	60	61	62	62	65	66	68	68	71	72
Office of Inspector General (gross)	BA	59	59	60	61	62	63	65	66	68	69	71	72
	O	61	59	60	61	62	62	65	66	68	68	71	72
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	59	58	59	60	61	62	64	65	67	68	70	71
	O	61	58	59	60	61	61	64	65	67	67	70	71
Electronic Government (E-GOV) Fund:													
Appropriations, discretionary	804 BA	8	12	17	17	18	18	18	19	19	20	20	21
Outlays, discretionary	O	27	16	18	17	18	18	18	19	19	20	20	21
Allowances and Office Staff for Former Presidents:													
Appropriations, discretionary	802 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	3	4	4	4	4	4	4	4	5	5	5	5
Expenses, Presidential Transition:													
Appropriations, discretionary	802 BA	---	---	9	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	9	---	---	---	---	---	---	---	---	---
Special Fund:													
Acquisition Workforce Training Fund:													
Appropriations, mandatory	804 BA	8	12	13	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	8	6	12	13	12	12	12	12	12	12	12	12
Intragovernmental Revolving or Management Fund:													
Federal Citizen Services Fund:													
Appropriations, discretionary	376 BA	34	34	32	33	33	34	35	35	36	37	38	39

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
GENERAL SERVICES ADMINISTRATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	7	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary	O	40	53	44	60	45	47	48	48	50	51	52	53
Federal Citizen Services Fund (gross)	BA	41	46	44	45	45	47	48	48	50	51	52	53
	O	40	53	44	60	45	47	48	48	50	51	52	53
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund	BA	34	34	32	33	33	34	35	35	36	37	38	39
	O	34	41	32	48	33	34	35	35	36	37	38	39
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	804 BA	468	479	479	488	497	506	517	529	541	553	565	578
Outlays, discretionary	O	494	557	479	487	495	504	515	527	539	551	563	575
Working Capital Fund (gross)	BA	468	479	479	488	497	506	517	529	541	553	565	578
	O	494	557	479	487	495	504	515	527	539	551	563	575
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-464	-479	-479	-488	-497	-506	-517	-529	-541	-553	-565	-578
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	25	78	---	-1	-2	-2	-2	-2	-2	-2	-2	-3
Summary - General Activities													
Federal Funds:													
As shown in detail above	BA	250	246	285	279	284	290	295	302	309	316	323	330
	O	285	353	283	293	282	286	293	299	307	312	320	327
Summary - General Services Administration													
Federal Funds:													
As shown in detail above	BA	-967	-937	-762	-1,135	-1,264	-1,289	-1,316	-1,346	-1,378	-1,408	-1,438	-1,474
	O	1,931	1,160	814	-153	-1,025	-1,412	-1,530	-1,569	-1,604	-1,639	-1,672	-1,719
Deductions for offsetting receipts:													
Intrafund receipts	804 BA/O	-10	-12	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
	809 BA/O	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources	804 BA/O	-15	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-17	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
GENERAL SERVICES ADMINISTRATION -- Continued													
Total Federal Fund	BA	-1,009	-1,014	-840	-1,213	-1,342	-1,367	-1,394	-1,424	-1,456	-1,486	-1,516	-1,552
	O	1,889	1,083	736	-231	-1,103	-1,490	-1,608	-1,647	-1,682	-1,717	-1,750	-1,797
INTERNATIONAL ASSISTANCE PROGRAMS													
Millennium Challenge Corporation													
<i>Federal Fund</i>													
General Fund:													
Millennium Challenge Corporation:													
Appropriations, discretionary	151 BA	898	898	898	914	932	949	969	992	1,015	1,036	1,059	1,086
Outlays, discretionary	O	1,578	2,164	1,484	723	943	1,030	923	933	950	969	989	1,011
Summary - Millennium Challenge Corporation													
Federal Funds:													
As shown in detail above	BA	898	898	898	914	932	949	969	992	1,015	1,036	1,059	1,086
	O	1,578	2,164	1,484	723	943	1,030	923	933	950	969	989	1,011
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	897	898	898	914	932	949	969	992	1,015	1,036	1,059	1,086
	O	1,577	2,164	1,484	723	943	1,030	923	933	950	969	989	1,011
International Security Assistance													
<i>Federal Fund</i>													
General Fund:													
Economic Support Fund:													
Appropriations, discretionary	152 BA	5,799	5,630	4,821	4,908	5,001	5,097	5,208	5,323	5,443	5,562	5,682	5,829
Overseas contingency operations, discretionary	BA	---	---	1,038	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,736	6,119	5,740	5,669	5,327	5,215	5,189	5,212	5,180	5,314	5,485	5,550
Overseas contingency operations, discretionary	O	---	---	209	311	260	103	38	29	22	17	17	17
Economic Support Fund (gross)	BA	5,811	5,630	5,859	4,908	5,001	5,097	5,208	5,323	5,443	5,562	5,682	5,829
	O	5,736	6,119	5,949	5,980	5,587	5,318	5,227	5,241	5,202	5,331	5,502	5,567
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund	BA	5,799	5,630	5,859	4,908	5,001	5,097	5,208	5,323	5,443	5,562	5,682	5,829
	O	5,717	6,119	5,949	5,980	5,587	5,318	5,227	5,241	5,202	5,331	5,502	5,567
Central America and Caribbean Emergency Disaster Recovery Fund:													
Spending authority from offsetting collections, discretionary	151 BA	4	---	---	---	---	---	---	---	---	---	---	---
Central America and Caribbean Emergency Disaster Recovery Fund (gross)	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Central America and Caribbean Emergency Disaster Recovery Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
Foreign Military Financing Program:													
Appropriations, discretionary	152 BA	5,374	6,312	5,472	5,571	5,675	5,785	5,911	6,041	6,179	6,313	6,450	6,617
Overseas contingency operations, discretionary	BA	---	---	911	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,322	5,164	5,871	5,674	5,827	5,937	6,062	6,190	6,327	6,460	6,597	6,757
Overseas contingency operations, discretionary	O	---	---	685	226	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	BA	5,374	6,312	6,383	5,571	5,675	5,785	5,911	6,041	6,179	6,313	6,450	6,617
	O	5,322	5,164	6,556	5,900	5,827	5,937	6,062	6,190	6,327	6,460	6,597	6,757
Pakistan Counterinsurgency Capability Fund:													
Appropriations, discretionary	152 BA	297	800	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	800	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	248	162	480	207	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	160	480	160	---	---	---	---	---	---	---
Total Pakistan Counterinsurgency Capability Fund	BA	297	800	800	---	---	---	---	---	---	---	---	---
	O	248	162	640	687	160	---	---	---	---	---	---	---
International Military Education and Training:													
Appropriations, discretionary	152 BA	106	106	103	105	107	109	111	114	116	119	121	125
Outlays, discretionary	O	90	42	104	111	114	116	117	120	122	125	127	130

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Peacekeeping Operations:													
Appropriations, discretionary	152 BA	304	384	249	254	258	263	269	275	281	287	293	301
Spending authority from offsetting collections, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	288	515	416	322	257	261	268	273	279	285	291	299
Peacekeeping Operations (gross)	BA	319	384	249	254	258	263	269	275	281	287	293	301
	O	288	515	416	322	257	261	268	273	279	285	291	299
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations	BA	304	384	249	254	258	263	269	275	281	287	293	301
	O	268	515	416	322	257	261	268	273	279	285	291	299
Nonproliferation, Antiterrorism, Demining, and Related Programs:													
Appropriations, discretionary	152 BA	739	711	636	648	660	672	687	702	718	734	750	769
Spending authority from offsetting collections, discretionary	BA	16	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	571	621	604	641	656	669	674	686	701	717	732	750
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA	755	730	636	648	660	672	687	702	718	734	750	769
	O	571	621	604	641	656	669	674	686	701	717	732	750
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-18	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	BA	739	711	636	648	660	672	687	702	718	734	750	769
	O	550	603	604	641	656	669	674	686	701	717	732	750
Global Security Contingency Fund:													
Appropriations, discretionary	152 BA	---	50	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary	O	---	20	30	30	25	25	27	27	28	29	29	29
Foreign Military Financing Loan Program Account:													
Appropriations, mandatory	152 BA	---	37	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	37	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Foreign Military Loan Liquidating Account:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued												
Appropriations, mandatory	152 BA	6	3	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6	3	1	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (gross)	BA	6	3	1	---	---	---	---	---	---	---	---
	O	6	3	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-159	-174	-174	-65	-54	-41	-26	-29	-20	-18	---
Total Foreign Military Loan Liquidating Account	BA	-153	-171	-173	-65	-54	-41	-26	-29	-20	-18	---
	O	-153	-171	-173	-65	-54	-41	-26	-29	-20	-18	---
Summary - International Security Assistance												
Federal Funds:												
As shown in detail above	BA	12,466	13,859	13,882	11,446	11,673	11,911	12,187	12,454	12,745	13,026	13,325
	O	12,038	12,491	14,126	13,606	12,572	12,285	12,349	12,508	12,639	12,929	13,278
Deductions for offsetting receipts:												
Non-Federal sources	152 BA/O	---	-11	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	12,466	13,848	13,882	11,446	11,673	11,911	12,187	12,454	12,745	13,026	13,325
	O	12,038	12,480	14,126	13,606	12,572	12,285	12,349	12,508	12,639	12,929	13,278
Multilateral Assistance												
<i>Federal Fund</i>												
General Fund:												
Clean Technology Fund:												
Appropriations, discretionary	151 BA	185	185	185	188	192	196	200	204	209	213	218
Outlays, discretionary	O	185	185	185	188	192	196	200	204	209	213	218
Strategic Climate Fund:												
Appropriations, discretionary	151 BA	50	50	50	51	52	53	54	55	56	58	59
Outlays, discretionary	O	50	50	50	51	52	53	54	55	56	58	59
Global Food Security Fund:												
Appropriations, discretionary	151 BA	100	135	134	136	139	142	145	148	151	155	158
Outlays, discretionary	O	100	135	134	136	139	142	145	148	151	155	158
Contribution to the International Bank for Reconstruction and Development:												
Appropriations, discretionary	151 BA	90	207	316	321	328	334	341	348	357	365	372
Outlays, discretionary	O	259	207	316	321	328	334	341	348	357	365	372
Contribution to the International Development Association:												
Appropriations, discretionary	151 BA	1,233	1,492	1,359	1,384	1,410	1,437	1,468	1,500	1,534	1,568	1,602
												1,643

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Outlays, discretionary	O	1,353	1,412	1,357	1,382	1,408	1,436	1,466	1,498	1,532	1,566	1,600	1,640
Contribution to the Inter-American Development Bank:													
Appropriations, discretionary	151 BA	21	80	102	104	106	108	110	113	115	118	120	123
Outlays, discretionary	O	21	80	102	104	106	108	110	113	115	118	120	123
Contribution to the Asian Development Bank:													
Appropriations, discretionary	151 BA	107	207	222	226	230	235	240	245	251	256	262	268
Outlays, discretionary	O	176	202	214	214	213	224	236	241	247	252	257	264
Contribution to the African Development Bank:													
Appropriations, discretionary	151 BA	110	213	227	232	235	240	246	250	256	262	268	275
Outlays, discretionary	O	186	157	218	230	234	239	244	248	254	260	266	273
Contribution to Enterprise for the Americas Multilateral Investment Fund:													
Appropriations, discretionary	151 BA	25	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21	12	12	12	13	11	7	3	---	---	---	---
Contributions to the International Fund for Agricultural Development:													
Appropriations, discretionary	151 BA	29	30	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary	O	52	24	24	24	24	30	31	32	33	33	34	34
International Affairs Technical Assistance Program:													
Appropriations, discretionary	151 BA	28	27	25	25	26	26	27	28	28	29	29	30
Spending authority from offsetting collections, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	54	28	29	27	26	26	26	27	28	28	29	29
International Affairs Technical Assistance Program (gross)													
	BA	45	27	25	25	26	26	27	28	28	29	29	30
	O	54	28	29	27	26	26	26	27	28	28	29	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Total International Affairs Technical Assistance Program													
	BA	28	27	25	25	26	26	27	28	28	29	29	30
	O	37	28	29	27	26	26	26	27	28	28	29	29
Global Fund to Fight AIDS, Tuberculosis and Malaria:													
Appropriations, discretionary	151 BA	297	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	300	297	---	---	---	---	---	---	---	---	---	---
International Organizations and Programs:													
Appropriations, discretionary	151 BA	351	349	327	333	339	346	353	361	369	377	385	395
Outlays, discretionary	O	325	407	399	333	338	346	352	361	368	377	384	394

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Debt Restructuring:													
Appropriations, discretionary	151 BA	50	12	250	255	259	264	270	276	282	288	295	302
Outlays, discretionary	O	114	37	183	250	255	259	264	270	276	282	288	295
Summary - Multilateral Assistance													
Federal Funds:													
As shown in detail above	BA	2,676	3,012	3,227	3,286	3,347	3,413	3,486	3,561	3,642	3,724	3,803	3,900
	O	3,179	3,233	3,223	3,272	3,328	3,404	3,476	3,548	3,626	3,707	3,785	3,880
Agency for International Development													
<i>Federal Fund</i>													
General Fund:													
Development Assistance Program:													
Appropriations, discretionary	151 BA	2,519	2,508	2,514	2,560	2,608	2,658	2,716	2,776	2,838	2,901	2,963	3,040
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,623	2,172	2,365	2,710	2,942	2,907	2,886	2,659	2,723	2,792	2,853	2,916
Development Assistance Program (gross)	BA	2,524	2,508	2,514	2,560	2,608	2,658	2,716	2,776	2,838	2,901	2,963	3,040
	O	1,623	2,172	2,365	2,710	2,942	2,907	2,886	2,659	2,723	2,792	2,853	2,916
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program	BA	2,519	2,508	2,514	2,560	2,608	2,658	2,716	2,776	2,838	2,901	2,963	3,040
	O	1,615	2,172	2,365	2,710	2,942	2,907	2,886	2,659	2,723	2,792	2,853	2,916
Child Survival and Health Programs:													
Outlays, discretionary	151 O	162	48	36	11	7	3	1	---	---	---	---	---
	O	162	48	36	11	7	3	1	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	150	48	36	11	7	3	1	---	---	---	---	---
HIV/AIDS Working Capital Fund:													
Spending authority from offsetting collections, discretionary	151 BA	454	300	300	305	311	317	324	331	339	346	354	363

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Outlays, discretionary	O	391	385	380	378	373	343	320	326	333	341	349	357
HIV/AIDS Working Capital Fund (gross)	BA	454	300	300	305	311	317	324	331	339	346	354	363
	O	391	385	380	378	373	343	320	326	333	341	349	357
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-448	-300	-300	-305	-311	-317	-324	-331	-339	-346	-354	-363
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-57	85	80	73	62	26	-4	-5	-6	-5	-5	-6
Development Fund for Africa:													
Outlays, discretionary	151 O	5	6	---	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia:													
Appropriations, discretionary	151 BA	598	625	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	468	537	576	397	218	99	24	9	---	---	---	---
Assistance for Eastern Europe and the Baltic States:													
Spending authority from offsetting collections, discretionary	151 BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	31	26	17	8	3	---	---	---	---	---	---	---
Assistance for Eastern Europe and the Baltic States (gross)													
	BA	18	---	---	---	---	---	---	---	---	---	---	---
	O	31	26	17	8	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Eastern Europe and the Baltic States	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	26	17	8	3	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union:													
Appropriations, discretionary	151 BA	-12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	45	42	17	9	2	3	2	1	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (gross)													
	BA	-12	---	---	---	---	---	---	---	---	---	---	---
	O	45	42	17	9	2	3	2	1	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for the Independent States of the Former Soviet Union	BA	-12	---	---	---	---	---	---	---	---	---	---	---
	O	43	42	17	9	2	3	2	1	---	---	---	---
International Disaster Assistance:													
Appropriations, discretionary	151 BA	863	975	960	977	996	1,015	1,037	1,060	1,084	1,108	1,132	1,161
Outlays, discretionary	O	1,223	1,086	916	950	958	995	1,015	1,034	1,057	1,080	1,105	1,130
Operating Expenses of the Agency for International Development:													
Appropriations, discretionary	151 BA	1,347	1,347	1,263	1,286	1,310	1,335	1,364	1,394	1,426	1,457	1,489	1,527
Overseas contingency operations, discretionary	BA	---	---	84	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	39	33	33	34	34	35	36	36	37	38	39	40
Outlays, discretionary	O	1,246	1,320	1,293	1,367	1,410	1,459	1,484	1,512	1,449	1,480	1,512	1,544
Overseas contingency operations, discretionary	O	---	---	54	15	8	3	2	1	---	---	---	---
Operating Expenses of the Agency for International Development (gross):													
	BA	1,386	1,380	1,380	1,320	1,344	1,370	1,400	1,430	1,463	1,495	1,528	1,567
	O	1,246	1,320	1,347	1,382	1,418	1,462	1,486	1,513	1,449	1,480	1,512	1,544
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-32	-33	-33	-34	-34	-35	-36	-36	-37	-38	-39	-40
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development	BA	1,347	1,347	1,347	1,286	1,310	1,335	1,364	1,394	1,426	1,457	1,489	1,527
	O	1,210	1,287	1,314	1,348	1,384	1,427	1,450	1,477	1,412	1,442	1,473	1,504
Capital Investment Fund of the United States Agency for International Development:													
Appropriations, discretionary	151 BA	130	130	135	137	140	143	146	149	152	156	159	163
Outlays, discretionary	O	182	138	137	140	143	146	149	152	155	159	162	166
Transition Initiatives:													
Appropriations, discretionary	151 BA	55	57	58	59	60	61	63	64	65	67	68	70
Outlays, discretionary	O	57	59	46	53	57	59	61	62	63	65	66	68
Conflict Stabilization Operations:													
Appropriations, discretionary	151 BA	5	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	2	2	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (gross)	BA	6	---	---	---	---	---	---	---	---	---	---	---
	O	14	2	2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Conflict Stabilization Operations	BA	5	---	---	---	---	---	---	---	---	---	---	---
	O	13	2	2	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General:													
Appropriations, discretionary	151 BA	46	51	51	52	53	54	55	56	58	59	60	62
Spending authority from offsetting collections, discretionary	BA	7	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	61	66	66	56	56	58	59	60	62	64	65	67
Operating Expenses, Office of Inspector General (gross)	BA	53	55	55	56	57	58	59	60	63	64	65	67
	O	61	66	66	56	56	58	59	60	62	64	65	67
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Operating Expenses, Office of Inspector General	BA	46	51	51	52	53	54	55	56	58	59	60	62
	O	54	62	62	52	52	54	55	56	57	59	60	62
Loan Guarantees to Israel Program Account:													
Appropriations, mandatory	151 BA	51	6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	51	6	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account:													
Appropriations, mandatory	151 BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	---	---	---	---	---	---	---	---	---	---	---
Tunisia Loan Guarantee Program Account:													
Outlays, discretionary	151 O	---	30	---	---	---	---	---	---	---	---	---	---
Urban and Environmental Credit Program Account:													
Appropriations, mandatory	151 BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	4	---	---	---	---	---	---	---	---	---	---
Microenterprise and Small Enterprise Development Program Account:													
Outlays, discretionary	151 O	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Development Credit Authority Program Account:													
Appropriations, discretionary	151 BA	11	48	48	49	49	50	52	53	54	55	56	58
Appropriations, mandatory	BA	1	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13	63	59	63	49	50	51	52	53	54	55	57
Outlays, mandatory	O	1	10	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account	BA	12	58	48	49	49	50	52	53	54	55	56	58
	O	14	73	59	63	49	50	51	52	53	54	55	57
Public Enterprise Fund:													
Property Management Fund:													
Spending authority from offsetting collections, mandatory	151 BA	7	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8	14	4	---	---	---	---	---	---	---	---	---
Property Management Fund (gross)	BA	7	1	---	---	---	---	---	---	---	---	---	---
	O	8	14	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-7	-1	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	13	4	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account:													
Appropriations, mandatory	151 BA	14	4	5	11	10	8	8	6	5	4	3	2
Outlays, mandatory	O	14	4	5	11	10	8	8	6	5	4	3	2
Housing and Other Credit Guaranty Programs Liquidating Account (gross)	BA	14	4	5	11	10	8	8	6	5	4	3	2
	O	14	4	5	11	10	8	8	6	5	4	3	2
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-10	-12	-12	-11	-11	-12	-12	-12	-13	-12	-9	-6
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	4	-10	-7	---	-1	-4	-4	-6	-8	-8	-6	-4
	O	4	-10	-7	---	-1	-4	-4	-6	-8	-8	-6	-4
Economic Assistance Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory	151 BA	74	11	10	10	9	9	8	8	4	---	---	---
Outlays, mandatory	O	11	11	10	10	9	9	8	8	4	---	---	---
Economic Assistance Loans Liquidating Account (gross)	BA	74	11	10	10	9	9	8	8	4	---	---	---
	O	11	11	10	10	9	9	8	8	4	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-41	-39	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-463	-385	-354	-319	-304	-301	-286	-272	-243	-210	-190	-42
Total Economic Assistance Loans Liquidating Account	BA	-430	-413	-344	-309	-295	-292	-278	-264	-239	-210	-190	-42
	O	-493	-413	-344	-309	-295	-292	-278	-264	-239	-210	-190	-42
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	151 BA	23	24	25	25	25	26	27	27	28	28	29	28
Outlays, discretionary	O	17	35	25	25	25	26	27	27	28	28	29	28
Working Capital Fund (gross)	BA	23	24	25	25	25	26	27	27	28	28	29	28
	O	17	35	25	25	25	26	27	27	28	28	29	28
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-15	-24	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	-1	---	---	-1	---	-1	---	-2
	O	2	11	---	---	-1	---	---	-1	---	-1	---	-2
Trust Fund													
Foreign Service National Separation Liability Trust Fund:													
Appropriations, mandatory	602 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	4	4	4	3	3	3	3	3	2	2	2	2
Miscellaneous Trust Funds, AID:													
Appropriations, mandatory	151 BA	99	50	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	54	62	15	15	15	10	10	10	10	10	10	10
Miscellaneous Trust Funds, AID (gross)	BA	112	50	50	50	50	50	50	50	50	50	50	50
	O	54	75	15	15	15	10	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds, AID	BA	99	50	50	50	50	50	50	50	50	50	50	50
	O	41	75	15	15	15	10	10	10	10	10	10	10

Summary - Agency for International Development

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Federal Funds:													
As shown in detail above	BA	5,195	5,338	4,762	4,811	4,919	5,020	5,151	5,281	5,430	5,584	5,731	6,033
	O	4,536	5,264	5,280	5,505	5,580	5,473	5,408	5,226	5,267	5,427	5,573	5,849
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	-47	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources	151 BA/O	-217	-754	---	---	---	---	---	---	---	---	---	---
	809 BA/O	15	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	4,945	4,583	4,761	4,810	4,918	5,019	5,150	5,280	5,429	5,583	5,730	6,032
	O	4,286	4,509	5,279	5,504	5,579	5,472	5,407	5,225	5,266	5,426	5,572	5,848
Trust Funds:													
As shown in detail above	BA	103	54	54	54	54	54	54	54	54	54	54	54
	O	45	79	19	18	18	13	13	13	12	12	12	12
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	-99	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Trust Funds	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	-54	29	-31	-32	-32	-37	-37	-37	-38	-38	-38	-38
Interfunds:													
Interfund transactions	602 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development	BA	4,945	4,583	4,761	4,810	4,918	5,019	5,150	5,280	5,429	5,583	5,730	6,032
	O	4,228	4,534	5,244	5,468	5,543	5,431	5,366	5,184	5,224	5,384	5,530	5,806
Overseas Private Investment Corporation													
<i>Federal Fund</i>													
General Fund:													
Overseas Private Investment Corporation Program Account:													
Appropriations, mandatory	151 BA	182	138	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	49	58	67	69	69	71	72	74	76	78	79	81
Outlays, discretionary	O	50	71	54	58	58	60	62	62	62	64	64	67
Outlays, mandatory	O	182	138	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account	BA	231	196	67	69	69	71	72	74	76	78	79	81
	O	232	209	54	58	58	60	62	62	62	64	64	67
Public Enterprise Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Overseas Private Investment Corporation Noncredit Account:													
Spending authority from offsetting collections, discretionary	151 BA	64	64	69	70	72	73	75	76	78	80	81	83
Spending authority from offsetting collections, mandatory	BA	122	108	92	102	111	118	137	176	208	223	240	231
Outlays, discretionary	O	56	59	58	58	62	63	65	66	67	70	71	72
Overseas Private Investment Corporation Noncredit Account (gross)													
	BA	186	172	161	172	183	191	212	252	286	303	321	314
	O	56	59	58	58	62	63	65	66	67	70	71	72
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-33	-36	-37	-37	-38	-39	-40	-41	-42	-42	-44
Interest on Treasury Securities, discretionary	BA/O	-165	-163	-158	-159	-168	-175	-192	-230	-261	-276	-291	-281
Non-Federal sources, discretionary	BA/O	-39	-39	-39	-39	-39	-39	-39	-14	-14	-14	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	---	5	5	5	5	5	5	5	5	5	5	5
Total Overseas Private Investment Corporation Noncredit Account													
	BA	-49	-58	-67	-58	-56	-56	-53	-27	-25	-24	-22	-21
	O	-179	-176	-175	-177	-182	-189	-205	-218	-249	-262	-277	-268
Summary - Overseas Private Investment Corporation													
Federal Funds:													
As shown in detail above	BA	182	138	---	11	13	15	19	47	51	54	57	60
	O	53	33	-121	-119	-124	-129	-143	-156	-187	-198	-213	-201
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	-293	-192	-100	-102	-104	-106	-108	-110	-113	-115	-118	-121
Total Federal Funds													
	BA	-111	-54	-100	-91	-91	-91	-89	-63	-62	-61	-61	-61
	O	-240	-159	-221	-221	-228	-235	-251	-266	-300	-313	-331	-322
Trade and Development Agency													
<i>Federal Fund</i>													
General Fund:													
Trade and Development Agency:													
Appropriations, discretionary	151 BA	50	50	58	59	60	61	64	65	66	67	68	69
Outlays, discretionary	O	54	46	61	66	69	70	66	68	69	70	70	68
Peace Corps													
<i>Federal Fund</i>													
General Fund:													
Peace Corps:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Appropriations, discretionary	151 BA	374	375	375	382	389	396	405	414	423	433	442	453
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	407	374	381	386	393	399	408	419	427	436	447	456
Peace Corps (gross)	BA	380	381	381	388	395	402	411	421	430	440	449	460
	O	407	374	381	386	393	399	408	419	427	436	447	456
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Peace Corps	BA	374	375	375	382	389	396	405	414	423	433	442	453
	O	401	368	375	380	387	393	402	412	420	429	440	449
Special Fund:													
Host Country Resident Contractors Separation Liability Fund:													
Spending authority from offsetting collections, mandatory	151 BA	7	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Host Country Resident Contractors Separation Liability Fund (gross)	BA	7	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Host Country Resident Contractors Separation Liability Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	---	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Peace Corps Miscellaneous Trust Fund:													
Spending authority from offsetting collections, mandatory	151 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Peace Corps Miscellaneous Trust Fund (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Summary - Peace Corps

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Federal Funds:													
As shown in detail above	BA	374	375	375	382	389	396	405	414	423	433	442	453
	O	396	368	375	380	387	393	402	412	420	429	440	449
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	373	374	374	381	388	395	404	413	422	432	441	452
	O	395	367	374	379	386	392	401	411	419	428	439	448
Trust Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	373	374	374	381	388	395	404	413	422	432	441	452
	O	395	367	374	379	386	392	401	411	419	428	439	448
Inter-American Foundation													
<i>Federal Fund</i>													
General Fund:													
Inter-American Foundation:													
Appropriations, discretionary	151 BA	22	23	18	18	18	20	20	20	20	20	22	22
Spending authority from offsetting collections, discretionary	BA	7	4	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	27	26	24	22	22	25	25	25	25	26	27	28
Inter-American Foundation (gross)	BA	29	27	24	24	24	26	26	27	27	27	29	29
	O	27	26	24	22	22	25	25	25	25	26	27	28
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Inter-American Foundation	BA	22	23	18	18	18	20	20	20	20	20	22	22
	O	20	22	18	16	16	19	19	18	18	19	20	21
African Development Foundation													
<i>Federal Fund</i>													
General Fund:													
African Development Foundation:													
Appropriations, discretionary	151 BA	29	30	24	24	25	25	26	26	27	28	28	29
Outlays, discretionary	O	30	30	27	26	25	25	26	26	26	27	28	28
<i>Trust Fund</i>													
Gifts and Donations, African Development Foundation:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Appropriations, mandatory	151 BA	---	1	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	3
Summary - African Development Foundation													
Federal Funds:													
As shown in detail above	BA	29	30	24	24	25	25	26	26	27	28	28	29
	O	30	30	27	26	25	25	26	26	26	27	28	28
Trust Funds:													
As shown in detail above	BA	---	1	2	2	2	2	2	2	2	2	2	2
	O	3	2	2	2	2	2	2	2	2	2	2	3
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	---	---	---	---	---	---	---	---	---	1
Total African Development Foundation	BA	29	30	24	24	25	25	26	26	27	28	28	29
	O	33	31	27	26	25	25	26	26	26	27	28	29
International Monetary Programs													
<i>Federal Fund</i>													
General Fund:													
United States Quota, International Monetary Fund:													
Spending authority from offsetting collections, mandatory	155 BA	1,238	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,316	---	---	---	---	---	---	---	---	---	---	---
United States Quota, International Monetary Fund (gross)	BA	1,238	---	---	---	---	---	---	---	---	---	---	---
	O	1,316	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1,238	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	78	---	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account:													
Appropriations, mandatory	155 BA	---	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	47	---	---	---	---	---	---	---	---	5	---	---
Outlays, mandatory	O	---	17	---	---	---	---	---	---	---	---	---	---
Total United States Quota IMF Direct Loan Program Account	BA	---	17	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
O	47	17	---	---	---	---	---	---	---	5	---	---	
Loans to the IMF Direct Loan Program Account:													
Outlays, discretionary	155 O	---	17	17	---	---	---	---	---	---	---	17	
Summary - International Monetary Programs													
Federal Funds:													
As shown in detail above	BA	---	17	---	---	---	---	---	---	---	---	---	
	O	125	34	17	---	---	---	---	---	5	---	17	
Military Sales Program													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Special Defense Acquisition Fund:													
Spending authority from offsetting collections, discretionary	155 BA	---	100	100	102	104	106	108	110	113	115	118	121
Outlays, discretionary	O	---	56	119	102	104	106	108	110	113	114	118	121
Special Defense Acquisition Fund (gross)	BA	---	100	100	102	104	106	108	110	113	115	118	121
	O	---	56	119	102	104	106	108	110	113	114	118	121
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-100	-100	-102	-104	-106	-108	-110	-113	-115	-118	-121
Total Special Defense Acquisition Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-44	19	---	---	---	---	---	---	-1	---	---
Trust Fund													
Foreign Military Sales Trust Fund:													
Contract authority, mandatory	155 BA	28,164	33,181	42,000	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800
Outlays, mandatory	O	23,038	28,320	30,867	29,257	27,006	25,028	23,297	22,277	21,819	21,539	21,409	21,409
Summary - Military Sales Program													
Federal Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-44	19	---	---	---	---	---	---	-1	---	---
Trust Funds:													
As shown in detail above	BA	28,164	33,181	42,000	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800
	O	23,038	28,320	30,867	29,257	27,006	25,028	23,297	22,277	21,819	21,539	21,409	21,409
Deductions for offsetting receipts:													
Non-Federal sources	155 BA/O	-23,947	-25,475	-27,743	-29,508	-27,592	-25,628	-24,037	-22,923	-22,211	-21,783	-21,520	-21,520
Total Trust Funds	BA	4,217	7,706	14,257	-8,708	-6,792	-4,828	-3,237	-2,123	-1,411	-983	-720	-720

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
	O	-909	2,845	3,124	-251	-586	-600	-740	-646	-392	-244	-111	-111
Total Military Sales Program	BA	4,217	7,706	14,257	-8,708	-6,792	-4,828	-3,237	-2,123	-1,411	-983	-720	-720
	O	-909	2,801	3,143	-251	-586	-600	-740	-646	-392	-245	-111	-111
Special Assistance Initiatives													
<i>Federal Fund</i>													
General Fund:													
Tsunami Recovery and Reconstruction Fund:													
Outlays, discretionary	151 O	83	1	---	---	---	---	---	---	---	---	---	---
Summary - International Assistance Programs													
Federal Funds:													
As shown in detail above	BA	21,892	23,740	23,244	20,951	21,376	21,810	22,327	22,860	23,419	23,972	24,535	25,323
	O	22,092	23,642	24,509	23,475	22,796	22,570	22,526	22,583	22,828	23,383	23,970	24,654
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	-47	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources	151 BA/O	-510	-946	-100	-102	-104	-106	-108	-110	-113	-115	-118	-121
	152 BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
	809 BA/O	13	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	21,347	22,781	23,142	20,847	21,270	21,702	22,217	22,748	23,304	23,855	24,415	25,200
	O	21,547	22,683	24,407	23,371	22,690	22,462	22,416	22,471	22,713	23,266	23,850	24,531
Trust Funds:													
As shown in detail above	BA	28,267	33,236	42,056	20,856	20,856	20,856	20,856	20,856	20,856	20,856	20,856	20,856
	O	23,086	28,401	30,888	29,277	27,026	25,043	23,312	22,292	21,833	21,553	21,423	21,424
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	-99	-51	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
	155 BA/O	-23,947	-25,475	-27,743	-29,508	-27,592	-25,628	-24,037	-22,923	-22,211	-21,783	-21,520	-21,520
Total Trust Fund	BA	4,221	7,710	14,261	-8,704	-6,788	-4,824	-3,233	-2,119	-1,407	-979	-716	-716
	O	-960	2,875	3,093	-283	-618	-637	-777	-683	-430	-282	-149	-148
Interfunds:													
Interfund transactions	602 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfund	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total International Assistance Programs	BA	25,564	30,487	37,399	12,139	14,478	16,874	18,980	20,625	21,893	22,872	23,695	24,480
	O	20,583	25,554	27,496	23,084	22,068	21,821	21,635	21,784	22,279	22,980	23,697	24,379

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION													
National Aeronautics and Space Administration													
Federal Fund													
General Fund:													
Science:													
Appropriations, discretionary	252 BA	4,919	5,074	4,911	5,000	5,094	5,192	5,306	5,423	5,545	5,666	5,789	5,930
Outlays, discretionary	O	4,774	4,976	5,000	4,966	5,040	5,135	5,241	5,356	5,475	5,596	5,718	5,850
Aeronautics:													
Appropriations, discretionary	402 BA	534	569	552	562	573	584	596	609	623	637	651	666
Outlays, discretionary	O	601	568	506	559	566	578	589	601	615	629	643	657
Space Technology:													
Appropriations, discretionary	252 BA	---	548	699	712	725	739	755	772	789	807	824	844
Outlays, discretionary	O	---	192	519	681	715	728	742	758	775	792	810	828
Exploration:													
Appropriations, discretionary	252 BA	3,928	3,721	3,933	4,005	4,080	4,158	4,249	4,342	4,440	4,538	4,637	4,749
Spending authority from offsetting collections, discretionary	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,507	3,822	3,859	3,965	4,046	4,123	4,209	4,300	4,396	4,494	4,592	4,699
Exploration (gross)	BA	3,928	3,725	3,933	4,005	4,080	4,158	4,249	4,342	4,440	4,538	4,637	4,749
	O	3,507	3,822	3,859	3,965	4,046	4,123	4,209	4,300	4,396	4,494	4,592	4,699
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Total Exploration	BA	3,928	3,721	3,933	4,005	4,080	4,158	4,249	4,342	4,440	4,538	4,637	4,749
	O	3,507	3,818	3,859	3,965	4,046	4,123	4,209	4,300	4,396	4,494	4,592	4,699
Education:													
Appropriations, discretionary	252 BA	146	136	100	102	104	106	108	110	113	115	118	121
Outlays, discretionary	O	161	152	173	109	102	104	106	108	111	113	116	118
Cross Agency Support:													
Appropriations, discretionary	252 BA	3,130	3,003	2,848	2,900	2,954	3,011	3,076	3,145	3,216	3,287	3,358	3,439
Spending authority from offsetting collections, discretionary	BA	1,896	2,200	2,300	2,342	2,386	2,432	2,485	2,540	2,597	2,654	2,711	2,777
Outlays, discretionary	O	4,936	5,196	5,221	5,344	5,447	5,560	5,675	5,799	5,926	6,054	6,182	6,328
Cross Agency Support (gross)	BA	5,026	5,203	5,148	5,242	5,340	5,443	5,561	5,685	5,813	5,941	6,069	6,216
	O	4,936	5,196	5,221	5,344	5,447	5,560	5,675	5,799	5,926	6,054	6,182	6,328
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,736	-2,044	-2,137	-2,176	-2,217	-2,260	-2,309	-2,360	-2,413	-2,466	-2,519	-2,580

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Non-Federal sources, discretionary	BA/O	-125	-156	-163	-166	-169	-172	-176	-180	-184	-188	-192	-197
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-778	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	743	---	---	---	---	---	---	---	---	---	---	---
Total Cross Agency Support	BA	3,130	3,003	2,848	2,900	2,954	3,011	3,076	3,145	3,216	3,287	3,358	3,439
	O	3,075	2,996	2,921	3,002	3,061	3,128	3,190	3,259	3,329	3,400	3,471	3,551
Construction, Environmental Compliance, and Remediation:													
Appropriations, discretionary	252 BA	433	486	619	630	642	655	669	683	699	714	730	747
Spending authority from offsetting collections, discretionary	BA	6	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	257	283	549	567	616	642	655	668	683	699	715	730
Construction, Environmental Compliance, and Remediation (gross)													
	BA	439	490	623	634	646	659	673	687	704	719	735	752
	O	257	283	549	567	616	642	655	668	683	699	715	730
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Construction, Environmental Compliance, and Remediation	BA	433	486	619	630	642	655	669	683	699	714	730	747
	O	251	279	545	563	612	638	651	664	678	694	710	725
Space Operations:													
Appropriations, discretionary	252 BA	5,321	4,196	4,013	4,086	4,162	4,244	4,335	4,431	4,531	4,631	4,730	4,845
Outlays, discretionary	O	5,058	4,545	4,271	4,241	4,142	4,222	4,311	4,406	4,505	4,604	4,703	4,814
Space Operations (gross)	BA	5,321	4,196	4,013	4,086	4,162	4,244	4,335	4,431	4,531	4,631	4,730	4,845
	O	5,058	4,545	4,271	4,241	4,142	4,222	4,311	4,406	4,505	4,604	4,703	4,814
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations	BA	5,321	4,196	4,013	4,086	4,162	4,244	4,335	4,431	4,531	4,631	4,730	4,845
	O	5,046	4,545	4,271	4,241	4,142	4,222	4,311	4,406	4,505	4,604	4,703	4,814
Office of Inspector General:													
Appropriations, discretionary	252 BA	36	38	37	38	38	39	40	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	40	40	38	39	39	40	41	42	43	44	45	46
Office of Inspector General (gross)	BA	37	39	38	39	39	40	41	42	43	44	45	46
	O	40	40	38	39	39	40	41	42	43	44	45	46

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	36	38	37	38	38	39	40	41	42	43	44	45
	O	39	39	37	38	38	39	40	41	42	43	44	45
Science, Aeronautics, and Exploration:													
(Space flight, research, and supporting activities)													
Outlays, discretionary	252 O	210	104	3	---	---	---	---	---	---	---	---	---
	O	210	104	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	173	104	3	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	173	104	3	---	---	---	---	---	---	---	---	---
Human Space Flight:													
Outlays, discretionary	252 O	1	4	---	---	---	---	---	---	---	---	---	---
Science, Aeronautics and Technology:													
(Space flight, research, and supporting activities)													
Outlays, discretionary	252 O	---	2	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics and Technology	O	---	2	---	---	---	---	---	---	---	---	---	---
Mission Support:													
(Space flight, research, and supporting activities)													
Appropriations, discretionary	252 BA	---	-1	---	---	---	---	---	---	---	---	---	---
Total Mission Support	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	252 BA	84	332	403	410	418	426	435	445	455	465	475	487
Outlays, discretionary	O	88	313	394	409	417	425	434	443	454	463	474	485
Working Capital Fund (gross)	BA	84	332	403	410	418	426	435	445	455	465	475	487
	O	88	313	394	409	417	425	434	443	454	463	474	485

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-74	-321	-393	-400	-408	-416	-425	-434	-444	-453	-463	-475
Non-Federal sources, discretionary	BA/O	-10	-11	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Working Capital Fund	BA	---	---	---	---	---	-1	-1	---	---	---	---	---
	O	4	-19	-9	-1	-1	-2	-2	-2	-1	-2	-1	-2
<i>Trust Fund</i>													
Science, Space, and Technology Education Trust Fund:													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
National Space Grant Program:													
Outlays, discretionary	252 O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - National Aeronautics and Space Administration													
Federal Funds:													
As shown in detail above	BA	18,447	17,770	17,712	18,035	18,372	18,727	19,133	19,556	19,998	20,438	20,881	21,386
	O	17,632	17,656	17,825	18,123	18,321	18,693	19,077	19,491	19,925	20,363	20,806	21,285
Deductions for offsetting receipts:													
Intrafund receipts	809 BA/O	-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources	BA/O	-7	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal Fund	BA	18,431	17,750	17,692	18,015	18,352	18,707	19,113	19,536	19,978	20,418	20,861	21,366
	O	17,616	17,636	17,805	18,103	18,301	18,673	19,057	19,471	19,905	20,343	20,786	21,265
Trust Funds:													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1
Total National Aeronautics and Space Administration	BA	18,432	17,751	17,693	18,016	18,353	18,708	19,114	19,537	19,979	20,419	20,862	21,367
	O	17,618	17,637	17,806	18,104	18,302	18,674	19,058	19,472	19,906	20,344	20,787	21,266

NATIONAL SCIENCE FOUNDATION

**National Science Foundation
*Federal Fund***

General Fund:

Research and Related Activities:
(Defense-related activities)

Appropriations, discretionary	054 BA	68	68	68	69	71	72	73	75	77	78	80	82
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**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NATIONAL SCIENCE FOUNDATION -- Continued													
Outlays, discretionary	O	53	44	54	61	64	65	67	68	74	76	77	79
<i>(General science and basic research)</i>													
Appropriations, discretionary	251 BA	5,442	5,621	5,915	6,022	6,136	6,254	6,390	6,531	6,678	6,825	6,972	7,142
Spending authority from offsetting collections, discretionary	BA	126	120	120	122	124	127	130	133	135	138	141	145
Outlays, discretionary	O	5,744	6,540	5,984	5,921	5,970	5,984	5,913	6,096	6,567	6,721	6,868	7,019
General science and basic research (gross)	BA	5,568	5,741	6,035	6,144	6,260	6,381	6,520	6,664	6,813	6,963	7,113	7,287
	O	5,744	6,540	5,984	5,921	5,970	5,984	5,913	6,096	6,567	6,721	6,868	7,019
<i>Offsets against gross BA and outlays:</i>													
Federal sources, discretionary	BA/O	-89	-120	-120	-122	-124	-127	-130	-133	-135	-138	-141	-145
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-54	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research	BA	5,442	5,621	5,915	6,022	6,136	6,254	6,390	6,531	6,678	6,825	6,972	7,142
	O	5,655	6,420	5,864	5,799	5,846	5,857	5,783	5,963	6,432	6,583	6,727	6,874
Total Research and Related Activities	BA	5,510	5,689	5,983	6,091	6,207	6,326	6,463	6,606	6,755	6,903	7,052	7,224
	O	5,708	6,464	5,918	5,860	5,910	5,922	5,850	6,031	6,506	6,659	6,804	6,953
<i>Major Research Equipment and Facilities Construction:</i>													
Appropriations, discretionary	251 BA	117	197	196	200	203	207	212	216	221	226	231	237
Outlays, discretionary	O	228	312	254	247	198	201	206	210	214	219	224	229
<i>Agency Operations and Award Management:</i>													
Appropriations, discretionary	251 BA	299	299	299	304	310	316	323	330	337	345	353	361
Spending authority from offsetting collections, discretionary	BA	8	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	311	327	306	313	319	326	332	340	347	355	363	372
Agency Operations and Award Management (gross)	BA	307	309	309	314	320	327	334	341	348	357	365	373
	O	311	327	306	313	319	326	332	340	347	355	363	372
<i>Offsets against gross BA and outlays:</i>													
Federal sources, discretionary	BA/O	-7	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management	BA	299	299	299	304	310	316	323	330	337	345	353	361
	O	304	317	296	303	309	315	321	329	336	343	351	360
<i>Office of the National Science Board:</i>													
Appropriations, discretionary	251 BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	5	4	4	4	4	4	5	5	5	5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NATIONAL SCIENCE FOUNDATION -- Continued													
Office of the Inspector General:													
Appropriations, discretionary	251 BA	14	14	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary	O	14	13	15	15	15	15	15	15	16	16	17	17
Education and Human Resources:													
Appropriations, discretionary	251 BA	861	829	876	891	909	926	946	968	989	1,011	1,032	1,058
Appropriations, mandatory	BA	105	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	10	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	797	950	895	871	911	901	903	922	967	988	1,010	1,032
Outlays, mandatory	O	115	152	150	126	121	102	100	100	100	100	100	100
Education and Human Resources (gross)	BA	976	944	991	1,006	1,025	1,042	1,062	1,085	1,106	1,128	1,150	1,176
	O	912	1,102	1,045	997	1,032	1,003	1,003	1,022	1,067	1,088	1,110	1,132
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources	BA	966	929	976	991	1,009	1,026	1,046	1,068	1,089	1,111	1,132	1,158
	O	907	1,087	1,030	982	1,016	987	987	1,005	1,050	1,071	1,092	1,114
Trust Fund													
Donations:													
Appropriations, mandatory	251 BA	53	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	35	111	37	25	25	25	25	25	25	25	25	25
Summary - National Science Foundation													
Federal Funds:													
As shown in detail above	BA	6,911	7,132	7,472	7,604	7,748	7,894	8,063	8,239	8,423	8,606	8,790	9,002
	O	7,165	8,197	7,518	7,411	7,452	7,444	7,383	7,594	8,127	8,313	8,493	8,678
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	6,910	7,130	7,470	7,602	7,746	7,892	8,061	8,237	8,421	8,604	8,788	9,000
	O	7,164	8,195	7,516	7,409	7,450	7,442	7,381	7,592	8,125	8,311	8,491	8,676
Trust Funds:													
As shown in detail above	BA	53	25	25	25	25	25	25	25	25	25	25	25
	O	35	111	37	25	25	25	25	25	25	25	25	25
Deductions for offsetting receipts:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL SCIENCE FOUNDATION -- Continued													
Non-Federal sources	251 BA/O	-53	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-18	86	12	---	---	---	---	---	---	---	---	---
Total National Science Foundation	BA	6,910	7,130	7,470	7,602	7,746	7,892	8,061	8,237	8,421	8,604	8,788	9,000
	O	7,146	8,281	7,528	7,409	7,450	7,442	7,381	7,592	8,125	8,311	8,491	8,676
OFFICE OF PERSONNEL MANAGEMENT													
Office of Personnel Management													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	805 BA	98	98	91	93	94	96	98	100	103	105	107	110
Spending authority from offsetting collections, discretionary	BA	261	113	115	117	119	122	124	127	130	133	136	139
Outlays, discretionary	O	312	347	215	210	213	218	221	227	233	237	242	249
Salaries and Expenses (gross)	BA	359	211	206	210	213	218	222	227	233	238	243	249
	O	312	347	215	210	213	218	221	227	233	237	242	249
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-246	-113	-115	-117	-119	-122	-124	-127	-130	-133	-136	-139
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	98	98	91	93	94	96	98	100	103	105	107	110
	O	66	234	100	93	94	96	97	100	103	104	106	110
Office of Inspector General:													
Appropriations, discretionary	805 BA	3	3	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	22	21	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary	O	22	24	30	24	26	26	27	27	29	29	30	30
Office of Inspector General (gross)	BA	25	24	25	25	26	26	27	27	29	29	30	30
	O	22	24	30	24	26	26	27	27	29	29	30	30
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-21	-21	-21	-22	-22	-23	-23	-24	-24	-25	-25
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Total Office of Inspector General	BA	3	3	4	4	4	4	4	4	5	5	5	5
	O	2	3	9	3	4	4	4	4	5	5	5	5
Government Payment for Annuitants, Employees Health Benefits:													
Appropriations, mandatory	551 BA	10,260	10,475	11,027	11,767	12,632	13,597	14,629	15,767	16,999	18,311	19,690	20,876
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-107	-152	-163	-176	-189	-204	-220	-237	-255
Outlays, mandatory	O	10,156	10,737	10,970	11,704	12,557	13,515	14,542	15,670	16,896	18,200	19,583	20,994
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-95	-151	-163	-175	-188	-203	-218	-235	-255
Total Government Payment for Annuitants, Employees Health Benefits	BA	10,260	10,475	11,027	11,660	12,480	13,434	14,453	15,578	16,795	18,091	19,453	20,621
	O	10,156	10,737	10,970	11,609	12,406	13,352	14,367	15,482	16,693	17,982	19,348	20,739
Government Payment for Annuitants, Employee Life Insurance:													
Appropriations, mandatory	602 BA	45	45	45	46	48	50	53	55	56	57	57	58
Outlays, mandatory	O	45	45	45	46	48	50	53	55	56	57	57	58
Payment to Civil Service Retirement and Disability Fund:													
Appropriations, mandatory	805 BA	31,281	31,976	31,876	32,376	33,076	33,976	34,676	35,276	35,876	36,376	36,676	37,276
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-38	-118	-242	-377	-524	-684	-857	-1,045	-1,249	-1,468
Outlays, mandatory	O	31,281	31,976	31,876	32,376	33,076	33,976	34,676	35,276	35,876	36,376	36,676	37,276
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-38	-118	-242	-377	-524	-684	-857	-1,045	-1,249	-1,468
Total Payment to Civil Service Retirement and Disability Fund	BA	31,281	31,976	31,838	32,258	32,834	33,599	34,152	34,592	35,019	35,331	35,427	35,808
	O	31,281	31,976	31,838	32,258	32,834	33,599	34,152	34,592	35,019	35,331	35,427	35,808
Flexible Benefits Plan Reserve:													
Spending authority from offsetting collections, mandatory	805 BA	49	33	34	35	36	37	38	39	40	41	43	44
Outlays, mandatory	O	23	24	24	25	26	27	27	28	29	30	31	32
Flexible Benefits Plan Reserve (gross)	BA	49	33	34	35	36	37	38	39	40	41	43	44
	O	23	24	24	25	26	27	27	28	29	30	31	32
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-17	-4	-4	-5	-5	-5	-5	-5	-5	-5	-6	-6
Non-Federal sources, mandatory	BA/O	-32	-29	-30	-30	-31	-32	-33	-34	-35	-36	-37	-38
Total Flexible Benefits Plan Reserve	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-26	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12

Special Fund:
Postal Service Retiree Health Benefits Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Appropriations, mandatory	551 BA	---	---	---	---	---	---	4,244	4,618	5,016	5,447	5,937	6,515
Legislative proposal, subject to PAYGO, mandatory	BA	---	2,603	2,912	3,170	3,479	3,825	-51	-55	-61	-65	-71	-74
Outlays, mandatory	O	---	---	---	---	---	---	4,244	4,618	5,016	5,447	5,937	6,515
Legislative proposal, subject to PAYGO, mandatory	O	---	2,603	2,912	3,170	3,479	3,825	-51	-55	-61	-65	-71	-74
Total Postal Service Retiree Health Benefits Fund	BA	---	2,603	2,912	3,170	3,479	3,825	4,193	4,563	4,955	5,382	5,866	6,441
	O	---	2,603	2,912	3,170	3,479	3,825	4,193	4,563	4,955	5,382	5,866	6,441
Intragovernmental Revolving or Management Fund:													
Revolving Fund:													
Spending authority from offsetting collections, mandatory	805 BA	1,800	1,944	1,848	1,867	1,879	1,923	1,969	2,017	2,068	2,119	2,173	2,228
Outlays, mandatory	O	1,988	1,944	1,848	1,867	1,879	1,923	1,969	2,017	2,068	2,119	2,173	2,228
Revolving Fund (gross)	BA	1,800	1,944	1,848	1,867	1,879	1,923	1,969	2,017	2,068	2,119	2,173	2,228
	O	1,988	1,944	1,848	1,867	1,879	1,923	1,969	2,017	2,068	2,119	2,173	2,228
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2,001	-1,944	-1,848	-1,867	-1,879	-1,923	-1,969	-2,017	-2,068	-2,119	-2,173	-2,228
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	201	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	---	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Civil Service Retirement and Disability Fund:													
Appropriations, discretionary	602 BA	102	102	105	107	109	111	113	115	119	121	124	127
Appropriations, mandatory	BA	70,574	74,567	77,926	81,117	84,371	87,652	91,009	94,407	97,874	101,414	105,056	108,826
Legislative proposal, subject to PAYGO, mandatory	BA	---	5,450	5,450	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	99	102	105	107	109	111	113	115	119	121	124	127
Outlays, mandatory	O	70,431	74,216	77,660	80,851	84,099	87,379	90,729	94,122	97,583	101,117	104,750	108,508
Legislative proposal, subject to PAYGO, mandatory	O	---	5,450	5,439	-34	-57	-81	-107	-88	-84	-80	-76	-71
Total Civil Service Retirement and Disability Fund	BA	70,676	80,119	83,481	81,224	84,480	87,763	91,122	94,522	97,993	101,535	105,180	108,953
	O	70,530	79,768	83,204	80,924	84,151	87,409	90,735	94,149	97,618	101,158	104,798	108,564
Trust Revolving Fund:													
Employees Life Insurance Fund:													
Spending authority from offsetting collections, discretionary	602 BA	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Spending authority from offsetting collections, mandatory.....	BA	4,649	4,776	4,888	4,998	5,130	5,286	5,453	5,610	5,777	5,952	6,112	6,270
Outlays, discretionary.....	O	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory.....	O	2,584	2,691	2,807	2,939	3,088	3,245	3,413	3,589	3,773	3,969	4,173	4,390
Employees Life Insurance Fund (gross).....	BA	4,651	4,778	4,890	5,000	5,132	5,288	5,455	5,612	5,779	5,954	6,114	6,272
	O	2,585	2,693	2,809	2,941	3,090	3,247	3,415	3,591	3,775	3,971	4,175	4,392
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.....	BA/O	-564	-551	-554	-567	-585	-605	-626	-644	-658	-673	-688	-703
Interest on Treasury Securities, mandatory.....	BA/O	-1,310	-1,246	-1,306	-1,373	-1,418	-1,485	-1,555	-1,620	-1,705	-1,795	-1,864	-1,933
Non-Federal sources, mandatory.....	BA/O	-2,782	-2,996	-3,022	-3,071	-3,139	-3,211	-3,287	-3,360	-3,429	-3,500	-3,574	-3,649
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	7	15	-8	11	10	13	13	12	13	14	12	13
Total Employees Life Insurance Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2,073	-2,100	-2,073	-2,070	-2,052	-2,054	-2,053	-2,033	-2,017	-1,997	-1,951	-1,893
Employees and Retired Employees Health Benefits Funds:													
Spending authority from offsetting collections, discretionary.....	551 BA	33	32	31	31	33	33	33	35	35	35	37	37
Spending authority from offsetting collections, mandatory.....	BA	43,406	44,728	47,392	50,621	54,247	58,333	62,506	66,865	71,508	76,441	81,716	87,319
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	-460	-655	-695	-743	-794	-850	-909	-972	-1,037
Outlays, discretionary.....	O	32	32	31	31	33	33	33	35	35	35	37	37
Outlays, mandatory.....	O	40,603	43,457	47,247	50,733	54,355	58,186	62,151	66,413	71,008	75,939	81,204	86,836
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	-418	-648	-694	-741	-793	-848	-907	-970	-1,038
Employees and Retired Employees Health Benefits Funds (gross).....	BA	43,439	44,760	47,423	50,192	53,625	57,671	61,796	66,106	70,693	75,567	80,781	86,319
	O	40,635	43,489	47,278	50,346	53,740	57,525	61,443	65,655	70,195	75,067	80,271	85,835
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.....	BA/O	-30,482	-31,306	-33,041	-35,180	-37,520	-40,173	-42,910	-45,884	-49,068	-52,458	-56,085	-59,941
Legislative proposal, subject to PAYGO, mandatory.....	BA/O	---	---	---	310	450	482	515	551	589	630	673	718
Interest on Treasury Securities, mandatory.....	BA/O	-286	-362	-278	-262	-350	-507	-713	-764	-781	-797	-811	-807
Non-Federal sources, mandatory.....	BA/O	-12,784	-13,041	-13,987	-15,070	-16,250	-17,508	-18,734	-20,064	-21,491	-23,008	-24,628	-26,365
Legislative proposal, subject to PAYGO, mandatory.....	BA/O	---	---	---	131	195	210	225	241	258	276	296	316
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	146	-51	-117	-142	-159	-178	-182	-189	-202	-214	-229	-243
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	19	9	2	2	2	2	3	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Total Employees and Retired Employees													
Health Benefits Funds	BA	---	---	---	-2	---	-1	-1	-1	---	-1	---	---
	O	-2,950	-1,220	-28	275	265	29	-174	-265	-298	-290	-284	-244
Summary - Office of Personnel Management													
Federal Funds:													
As shown in detail above	BA	41,687	45,200	45,917	47,231	48,939	51,008	52,953	54,892	56,933	58,971	60,915	63,043
	O	41,511	45,589	45,864	47,169	48,855	50,916	52,855	54,785	56,820	58,850	60,797	63,149
Deductions for offsetting receipts:													
Intrafund receipts	372 BA/O	---	-11,100	-5,600	-5,700	-5,700	-5,800	-2,052	-2,052	-2,052	-2,052	-2,052	-2,052
Legislative proposal, subject to PAYGO	BA/O	---	10,344	4,724	277	127	-29	-884	-884	-884	-884	-884	-884
Intrafund receipts	908 BA/O	-1,592	-1,790	-1,892	-2,100	-2,380	-2,730	-3,348	-4,000	-4,457	-4,905	-5,401	-5,882
Legislative proposal, not subject to PAYGO	BA/O	---	---	119	260	433	452	571	674	719	711	739	747
Non-Federal sources	809 BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	40,090	42,652	43,266	39,966	41,417	42,899	47,238	48,628	50,257	51,839	53,315	54,970
	O	39,914	43,041	43,213	39,904	41,333	42,807	47,140	48,521	50,144	51,718	53,197	55,076
Trust Funds:													
As shown in detail above	BA	70,676	80,119	83,481	81,222	84,480	87,762	91,121	94,521	97,993	101,534	105,180	108,953
	O	65,507	76,448	81,103	79,129	82,364	85,384	88,508	91,851	95,303	98,871	102,563	106,427
Interfunds:													
Interfund transactions	602 BA/O	-50	-51	-52	-52	-53	-53	-54	-54	-55	-55	-56	-56
	805 BA/O	-31,281	-31,976	-31,876	-32,376	-33,076	-33,976	-34,676	-35,276	-35,876	-36,376	-36,676	-37,276
Legislative proposal, not subject to PAYGO	BA/O	---	---	38	118	242	377	524	684	857	1,045	1,249	1,468
Total Interfund	BA/O	-31,331	-32,027	-31,890	-32,310	-32,887	-33,652	-34,206	-34,646	-35,074	-35,386	-35,483	-35,864
Total Office of Personnel Management	BA	79,435	90,744	94,857	88,878	93,010	97,009	104,153	108,503	113,176	117,987	123,012	128,059
	O	74,090	87,462	92,426	86,723	90,810	94,539	101,442	105,726	110,373	115,203	120,277	125,639

SMALL BUSINESS ADMINISTRATION

Small Business Administration

Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	376 BA	432	417	424	432	440	448	458	468	479	489	500	512
Spending authority from offsetting collections, discretionary	BA	439	279	327	333	339	346	353	361	369	377	385	395
Outlays, discretionary	O	849	816	909	757	772	787	804	821	839	858	877	898
Salaries and Expenses (gross)	BA	871	696	751	765	779	794	811	829	848	866	885	907

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SMALL BUSINESS ADMINISTRATION -- Continued													
	O	849	816	909	757	772	787	804	821	839	858	877	898
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-427	-265	-313	-319	-325	-331	-338	-346	-353	-361	-369	-378
Non-Federal sources, discretionary	BA/O	-15	-14	-14	-14	-15	-15	-15	-15	-16	-16	-17	-17
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	432	417	424	432	439	448	458	468	479	489	499	512
	O	407	537	582	424	432	441	451	460	470	481	491	503
Office of Inspector General:													
Appropriations, discretionary	376 BA	16	16	19	19	20	20	21	21	21	22	22	23
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	20	21	23	20	21	21	22	22	22	23	23	24
Office of Inspector General (gross)	BA	17	17	20	20	21	21	22	22	22	23	23	24
	O	20	21	23	20	21	21	22	22	22	23	23	24
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	16	16	19	19	20	20	21	21	21	22	22	23
	O	19	20	22	19	20	20	21	21	21	22	22	23
Office of Advocacy:													
Appropriations, discretionary	376 BA	---	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	---	9	8	9	9	10	10	10	10	10	11	11
Business Loans Program Account:													
Appropriations, discretionary	376 BA	236	359	497	506	516	526	537	549	561	573	586	600
Appropriations, mandatory	BA	4,645	2,509	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	724	566	491	506	515	526	536	549	560	572	586	599
Outlays, mandatory	O	4,645	2,509	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account	BA	4,881	2,868	497	506	516	526	537	549	561	573	586	600
	O	5,369	3,075	491	506	515	526	536	549	560	572	586	599
Disaster Loans Program Account:													
Appropriations, discretionary	453 BA	45	116	167	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	229	158	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	303	232	285	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	229	158	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA	274	274	167	---	---	---	---	---	---	---	---	---
	O	532	390	285	---	---	---	---	---	---	---	---	---

Public Enterprise Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SMALL BUSINESS ADMINISTRATION -- Continued												
Surety Bond Guarantees Revolving Fund:												
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	10	8	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	7	8	9	9	9	10	10	10	10	10	11
Legislative proposal, subject to PAYGO, mandatory	O	---	1	1	1	---	---	---	---	---	---	---
Surety Bond Guarantees Revolving Fund (gross)	BA	10	11	9	9	9	10	10	10	10	10	11
	O	7	9	10	10	9	10	10	10	10	10	11
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-10	-8	-9	-9	-9	-10	-10	-10	-10	-10	-11
Total Surety Bond Guarantees Revolving Fund	BA	---	3	---	---	---	---	---	---	---	---	---
	O	-3	1	1	1	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account:												
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	8	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	1	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)	BA	8	2	2	2	2	2	2	2	2	2	2
	O	3	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-8	-4	-4	-2	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	---	-2	-2	---	1	1	1	1	1	1	1
	O	-5	-3	-3	-1	---	---	---	---	---	---	---
Disaster Loan Fund Liquidating Account:												
Appropriations, mandatory	453 BA	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	4	---	---	1	1	1	1	1	1	1	---
Outlays, mandatory	O	1	---	---	1	1	1	1	1	1	1	---
Disaster Loan Fund Liquidating Account (gross)	BA	6	2	1	2	2	2	2	2	2	2	1
	O	1	---	---	1	1	1	1	1	1	1	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-4	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account	BA	2	-2	-3	1	1	1	1	1	1	1	---
	O	-3	-4	-4	---	---	---	---	---	---	---	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SMALL BUSINESS ADMINISTRATION -- Continued												
Pollution Control Equipment Fund Liquidating Account:												
Appropriations, mandatory 376 BA	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Small Business Administration												
Federal Funds:												
As shown in detail above BA	5,607	3,583	1,111	967	986	1,006	1,028	1,050	1,073	1,096	1,120	1,147
O	6,316	4,025	1,382	958	976	997	1,018	1,040	1,061	1,085	1,110	1,135
Deductions for offsetting receipts:												
Non-Federal sources 376 BA/O	-116	-866	---	---	---	---	---	---	---	---	---	---
453 BA/O	-37	-2	---	---	---	---	---	---	---	---	---	---
Total Federal Fund BA	5,454	2,715	1,111	967	986	1,006	1,028	1,050	1,073	1,096	1,120	1,147
O	6,163	3,157	1,382	958	976	997	1,018	1,040	1,061	1,085	1,110	1,135
SOCIAL SECURITY ADMINISTRATION												
Social Security Administration												
<i>Federal Fund</i>												
General Fund:												
Payments to Social Security Trust Funds:												
Appropriations, mandatory 651 BA	102,008	77,317	32,546	34,720	38,580	42,738	47,179	51,428	55,682	60,223	65,007	70,105
Legislative proposal, subject to PAYGO, mandatory BA	---	62,720	29,115	---	-61	35	14	7	2	1	---	---
Outlays, mandatory O	101,995	77,320	32,546	34,720	38,580	42,738	47,179	51,428	55,682	60,223	65,007	70,105
Legislative proposal, subject to PAYGO, mandatory O	---	62,720	29,115	---	-61	35	14	7	2	1	---	---
Total Payments to Social Security Trust Funds BA	102,008	140,037	61,661	34,720	38,519	42,773	47,193	51,435	55,684	60,224	65,007	70,105
O	101,995	140,040	61,661	34,720	38,519	42,773	47,193	51,435	55,684	60,224	65,007	70,105
Administrative Costs, The Medicare Improvements for Patients and Providers Act:												
Outlays, mandatory 571 O	1	---	---	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program:												
Outlays, mandatory 551 O	1	2	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program:												
Appropriations, discretionary 609 BA	3,431	3,632	3,991	4,086	4,183	4,282	4,394	4,511	4,632	4,755	4,881	4,982
Increased funding for BBEDCA program integrity adjustments, discretionary BA	---	46	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory BA	36,454	34,774	36,229	38,880	41,059	47,667	49,798	46,013	47,101	48,629	50,095	57,610

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SOCIAL SECURITY ADMINISTRATION -- Continued													
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	41	43	-1	-2	-2	-3	-3	-4	-4	-4
Amounts included in the adjusted baseline, mandatory.	BA	---	-3	-152	-1,519	-2,289	-3,057	-3,268	-3,306	-3,844	-4,099	-4,291	-4,766
Advance Appropriations, mandatory.	BA	16,000	13,400	18,200	19,300	20,000	20,000	15,500	16,600	22,200	22,900	23,600	23,700
Spending authority from offsetting collections, mandatory.	BA	3,556	3,497	3,645	3,818	3,977	4,120	4,245	4,360	4,475	4,602	4,742	4,810
Outlays, discretionary.	O	3,781	3,665	3,915	4,087	4,167	4,266	4,376	4,493	4,612	4,735	4,861	4,960
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	46	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	56,237	51,418	58,116	61,985	65,024	72,067	69,538	66,663	73,766	76,119	78,425	86,525
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	41	43	-1	-2	-2	-3	-3	-4	-4	-4
Amounts included in the adjusted baseline, mandatory.	O	---	-3	-152	-1,519	-2,289	-3,057	-3,268	-3,306	-3,844	-4,099	-4,291	-4,766
Supplemental Security Income Program (gross).	BA	59,441	55,346	61,954	64,608	66,929	73,010	70,667	68,175	74,561	76,783	79,023	86,332
	O	60,018	55,126	61,920	64,596	66,901	73,274	70,644	67,847	74,531	76,751	78,991	86,715
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-3,556	-3,497	-3,645	-3,818	-3,977	-4,120	-4,245	-4,360	-4,475	-4,602	-4,742	-4,810
Total Supplemental Security Income Program. . .	BA	55,885	51,849	58,309	60,790	62,952	68,890	66,422	63,815	70,086	72,181	74,281	81,522
	O	56,462	51,629	58,275	60,778	62,924	69,154	66,399	63,487	70,056	72,149	74,249	81,905
Special Benefits for Certain World War II Veterans:													
Appropriations, discretionary	701 BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	8	6	6	5	4	4	3	3	2	2	2	2
Spending authority from offsetting collections, mandatory.	BA	2	2	2	2	2	1	1	1	1	1	1	1
Outlays, discretionary.	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	10	8	8	7	6	5	4	4	3	3	3	3
Special Benefits for Certain World War II Veterans (gross).	BA	10	9	9	8	7	6	5	5	4	4	4	4
	O	10	9	9	8	7	6	5	5	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.	BA/O	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total Special Benefits for Certain World War II Veterans	BA	8	7	7	6	5	5	4	4	3	3	3	3
	O	8	7	7	6	5	5	4	4	3	3	3	3
Office of the Inspector General: (Other income security)													
Appropriations, discretionary	609 BA	29	29	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary.	O	28	29	30	31	31	32	32	33	34	35	36	36

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
SOCIAL SECURITY ADMINISTRATION -- Continued													
<i>(Social security)</i>													
Spending authority from offsetting collections, discretionary	651 BA	74	74	77	78	80	81	83	85	87	89	91	93
Outlays, discretionary	O	70	74	81	78	80	81	82	85	87	89	91	92
Social security (gross)	BA	74	74	77	78	80	81	83	85	87	89	91	93
	O	70	74	81	78	80	81	82	85	87	89	91	92
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-69	-74	-77	-78	-80	-81	-83	-85	-87	-89	-91	-93
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Social security	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	4	---	---	---	-1	---	---	---	---	-1
Total Office of the Inspector General	BA	29	29	30	31	31	32	32	33	34	35	35	36
	O	29	29	34	31	31	32	31	33	34	35	36	35
Economic Recovery Payments:													
Appropriations, mandatory	651 BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	17	---	---	---	---	---	---	---	---	---	---	---
Administrative Expenses, Recovery Act:													
Outlays, discretionary	651 O	36	25	175	214	59	---	---	---	---	---	---	---
Special Fund:													
State Supplemental Fees:													
Appropriations, discretionary	609 BA	186	161	170	173	176	180	184	188	192	196	200	205
Outlays, discretionary	O	186	154	157	160	163	166	170	174	177	181	185	189
Trust Fund													
Federal Old-age and Survivors Insurance Trust Fund:													
Appropriations, discretionary	651 BA	2,893	2,727	2,685	2,734	2,786	2,838	2,900	2,964	3,032	3,098	3,165	3,242
Appropriations, mandatory	BA	597,800	637,377	680,470	721,754	766,892	814,437	865,895	920,356	978,402	1,039,974	1,103,430	1,168,338
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	---	---	-209	-451	-586	-619	-559	-522	-475
Limitations, mandatory	LIM	(712)	(644)	(630)	(635)	(640)	(649)	(657)	(666)	(675)	(683)	(692)	(701)
Outlays, discretionary	O	2,945	2,725	2,629	2,788	2,779	2,831	2,891	2,956	3,022	3,089	3,157	3,232
Outlays, mandatory	O	596,427	635,795	676,467	718,433	763,338	810,610	861,858	916,024	973,777	1,035,060	1,098,203	1,163,124
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	---	---	-209	-451	-586	-619	-559	-522	-475
Total Federal Old-age and Survivors Insurance Trust Fund	BA	600,693	640,104	683,155	724,488	769,678	817,066	868,344	922,734	980,815	1,042,513	1,106,073	1,171,105

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SOCIAL SECURITY ADMINISTRATION -- Continued													
	O	599,372	638,520	679,096	721,221	766,117	813,232	864,298	918,394	976,180	1,037,590	1,100,838	1,165,881
Federal Disability Insurance Trust Fund:													
Appropriations, discretionary	651 BA	2,745	2,917	3,082	3,271	3,488	3,552	3,723	3,750	3,780	3,806	3,831	3,904
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	94	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	128,473	138,163	144,089	149,662	155,373	160,865	166,241	171,623	177,419	183,832	191,966	200,962
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	10	10	20	22	20	-7	-7	-7	-6	-6
Amounts included in the adjusted baseline, mandatory	BA	---	-16	-128	-375	-616	-823	-1,015	-1,209	-1,429	-1,663	-1,888	-2,107
Limitations, mandatory	LIM	(132)	(121)	(117)	(118)	(119)	(121)	(122)	(124)	(126)	(128)	(130)	(132)
Outlays, discretionary	O	2,877	2,918	3,026	3,320	3,482	3,546	3,716	3,742	3,773	3,798	3,822	3,895
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	94	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	128,694	137,033	143,698	149,205	154,923	160,437	165,852	171,200	176,939	183,276	191,234	200,195
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	5	10	15	19	20	6	-7	-7	-6	-6
Amounts included in the adjusted baseline, mandatory	O	---	-16	-128	-375	-616	-823	-1,015	-1,209	-1,429	-1,663	-1,888	-2,107
Total Federal Disability Insurance Trust Fund	BA	131,218	141,158	147,053	152,568	158,265	163,616	168,969	174,157	179,763	185,968	193,903	202,753
	O	131,571	140,029	146,601	152,160	157,804	163,179	168,573	173,739	179,276	185,404	193,162	201,977
Limitation on Administrative Expenses:													
Spending authority from offsetting collections, discretionary	651 BA	11,150	11,593	11,760	12,143	12,547	12,805	13,195	13,452	13,720	13,987	14,255	14,559
Increased funding for BBEDCA program integrity adjustments, discretionary	BA	---	140	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	59	64	66	85	85	85	85	85	85	85	85	85
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	200	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11,936	11,704	11,755	12,320	12,580	12,778	13,165	13,420	13,686	13,953	14,221	14,521
Increased funding for BBEDCA program integrity adjustments, discretionary	O	---	140	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	56	66	68	85	85	85	85	85	85	85	85	85
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	38	55	107	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	11,209	11,797	12,026	12,228	12,632	12,890	13,280	13,537	13,805	14,072	14,340	14,644
	O	11,992	11,910	11,861	12,460	12,772	12,863	13,250	13,505	13,771	14,038	14,306	14,606
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,899	-11,619	-11,710	-12,030	-12,432	-12,688	-13,075	-13,329	-13,595	-13,858	-14,123	-14,427
Increased funding for BBEDCA program integrity adjustments, discretionary	BA/O	---	-140	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SOCIAL SECURITY ADMINISTRATION -- Continued													
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-834	26	-50	-113	-114	-117	-119	-122	-125	-129	-132	-132
Offsetting collections credited to expired accounts, discretionary	BA	1,591	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-37	-64	-66	-85	-85	-85	-85	-85	-85	-85	-85	-85
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-200	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses	BA	---	---	---	---	1	---	1	1	---	---	---	---
	O	25	87	-115	345	255	90	90	91	91	95	98	94
On-budget Summary													
Federal Funds:													
As shown in detail above	BA	158,133	192,083	120,177	95,720	101,683	111,880	113,835	115,475	125,999	132,639	139,526	151,871
	O	158,735	191,886	120,310	95,909	101,701	112,130	113,797	115,133	125,954	132,592	139,480	152,237
Deductions for offsetting receipts:													
Non-Federal sources	609 BA/O	-3,303	-3,334	-3,520	-3,662	-3,792	-3,926	-3,998	-4,077	-4,225	-4,352	-4,481	-4,652
Total Federal Fund	BA	154,830	188,749	116,657	92,058	97,891	107,954	109,837	111,398	121,774	128,287	135,045	147,219
	O	155,432	188,552	116,790	92,247	97,909	108,204	109,799	111,056	121,729	128,240	134,999	147,585
Interfunds:													
Interfund transactions	651 BA/O	-116	---	---	---	---	---	---	---	---	---	---	---
Total Interfund	BA/O	-116	---	---	---	---	---	---	---	---	---	---	---
Total on-budget	BA	154,714	188,749	116,657	92,058	97,891	107,954	109,837	111,398	121,774	128,287	135,045	147,219
	O	155,316	188,552	116,790	92,247	97,909	108,204	109,799	111,056	121,729	128,240	134,999	147,585
Off-budget Summary													
Trust Funds:													
As shown in detail above	BA	731,911	781,262	830,208	877,056	927,944	980,682	1,037,314	1,096,892	1,160,578	1,228,481	1,299,976	1,373,858
	O	730,968	778,636	825,582	873,726	924,176	976,501	1,032,961	1,092,224	1,155,547	1,223,089	1,294,098	1,367,952
Deductions for offsetting receipts:													
Non-Federal sources	651 BA/O	-97	-93	-92	-92	-93	-93	-93	-94	-95	-96	-97	-99
Total Trust Fund	BA	731,814	781,169	830,116	876,964	927,851	980,589	1,037,221	1,096,798	1,160,483	1,228,385	1,299,879	1,373,759
	O	730,871	778,543	825,490	873,634	924,083	976,408	1,032,868	1,092,130	1,155,452	1,222,993	1,294,001	1,367,853
Interfunds:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SOCIAL SECURITY ADMINISTRATION -- Continued													
Interfund transactions	651 BA/O	-101,993	-77,314	-32,543	-34,717	-38,577	-42,735	-47,176	-51,425	-55,679	-60,220	-65,004	-70,102
Legislative proposal, not subject to PAYGO . . .	BA/O	---	-62,720	-28,915	---	61	-35	-14	-7	-2	-1	---	---
Total Interfund	BA/O	-101,993	-140,034	-61,458	-34,717	-38,516	-42,770	-47,190	-51,432	-55,681	-60,221	-65,004	-70,102
Total off-budget	BA	629,821	641,135	768,658	842,247	889,335	937,819	990,031	1,045,366	1,104,802	1,168,164	1,234,875	1,303,657
	O	628,878	638,509	764,032	838,917	885,567	933,638	985,678	1,040,698	1,099,771	1,162,772	1,228,997	1,297,751
Summary - Social Security Administration													
Total Social Security Administration	BA	784,535	829,884	885,315	934,305	987,226	1,045,773	1,099,868	1,156,764	1,226,576	1,296,451	1,369,920	1,450,876
	O	784,194	827,061	880,822	931,164	983,476	1,041,842	1,095,477	1,151,754	1,221,500	1,291,012	1,363,996	1,445,336

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OTHER INDEPENDENT AGENCIES													
ACCESS BOARD													
Architectural and Transportation Barriers Compliance Board													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	7	7	7	7	7	7	8	8	8	8	8	8
ADMINISTRATIVE CONFERENCE OF THE UNITED STATES													
Administrative Conference of the United States													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
ADVISORY COUNCIL ON HISTORIC PRESERVATION													
Advisory Council on Historic Preservation													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	303 BA	6	6	6	6	6	6	6	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	8	7	7	7	7	7	7	8	8	8	8	8
Salaries and Expenses (gross)	BA	9	7	7	7	7	7	7	8	8	8	8	8
	O	8	7	7	7	7	7	7	8	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	6	6	6	6	6	6	6	7	7	7	7	7
	O	6	6	6	6	6	6	6	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
AFFORDABLE HOUSING PROGRAM													
Affordable Housing Program													
<i>Federal Fund</i>													
Special Fund:													
Affordable Housing Program:													
Appropriations, mandatory	604 BA	198	198	198	198	198	198	198	198	198	198	198	198
Outlays, mandatory	O	198	198	198	198	198	198	198	198	198	198	198	198
APPALACHIAN REGIONAL COMMISSION													
Appalachian Regional Commission													
<i>Federal Fund</i>													
General Fund:													
Appalachian Regional Commission:													
Appropriations, discretionary	452 BA	68	68	65	76	78	78	80	81	83	85	87	89
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	69	53	71	82	88	93	98	79	81	82	84	87
Appalachian Regional Commission (gross)	BA	69	68	65	76	78	78	80	81	83	85	87	89
	O	69	53	71	82	88	93	98	79	81	82	84	87
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission	BA	68	68	65	76	78	78	80	81	83	85	87	89
	O	68	53	71	82	88	93	98	79	81	82	84	87
<i>Trust Fund</i>													
Miscellaneous Trust Funds:													
Appropriations, mandatory	452 BA	7	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	8	8	9	8	8	8	8	8	8	8	8	8
Summary - Appalachian Regional Commission													
Federal Funds:													
As shown in detail above	BA	68	68	65	76	78	78	80	81	83	85	87	89
	O	68	53	71	82	88	93	98	79	81	82	84	87
Trust Funds:													
As shown in detail above	BA	7	8	8	8	8	8	8	8	8	8	8	8
	O	8	8	9	8	8	8	8	8	8	8	8	8
Deductions for offsetting receipts:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
APPALACHIAN REGIONAL COMMISSION -- Continued													
Non-Federal sources	452 BA/O	-3	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Fund	BA	4	4	3	3	3	3	3	3	3	3	3	3
	O	5	4	4	3	3	3	3	3	3	3	3	3
Interfunds:													
Interfund transactions	452 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Total Interfund	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Total Appalachian Regional Commission	BA	68	68	64	75	77	77	79	80	82	84	85	87
	O	69	53	71	81	87	92	97	78	80	81	82	85
BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION													
Barry Goldwater Scholarship and Excellence in Education Foundation													
<i>Trust Fund</i>													
Barry Goldwater Scholarship and Excellence in Education Foundation:													
Appropriations, mandatory	502 BA	3	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	3	4	4	4	4	4	4	4	5	5	5	---
BROADCASTING BOARD OF GOVERNORS													
Broadcasting Board of Governors													
<i>Federal Fund</i>													
General Fund:													
International Broadcasting Operations:													
Appropriations, discretionary	154 BA	741	744	712	725	739	753	769	786	804	821	839	861
Spending authority from offsetting collections, discretionary	BA	6	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	745	746	717	723	737	751	766	783	801	818	836	857
International Broadcasting Operations (gross)	BA	747	747	712	725	739	753	769	786	804	821	839	861
	O	745	746	717	723	737	751	766	783	801	818	836	857
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-3	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total International Broadcasting Operations	BA	741	744	712	725	739	753	769	786	804	821	839	861

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
BROADCASTING BOARD OF GOVERNORS -- Continued												
O	739	743	717	723	737	751	766	783	801	818	836	857
Broadcasting Capital Improvements:												
Appropriations, discretionary	154 BA	7	7	8	8	8	8	9	9	9	9	10
Spending authority from offsetting collections, discretionary	BA	---	6	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	12	9	9	8	8	9	9	9	9	9
Broadcasting Capital Improvements (gross)	BA	7	13	8	8	8	8	9	9	9	9	10
	O	14	12	9	9	8	8	9	9	9	9	9
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	---	-6	---	---	---	---	---	---	---	---	---
Total Broadcasting Capital Improvements	BA	7	7	8	8	8	8	9	9	9	9	10
	O	14	6	9	9	8	8	9	9	9	9	9
<i>Trust Fund</i>												
Foreign Service National Separation Liability Trust Fund:												
Outlays, discretionary	602 O	1	---	---	---	---	---	---	---	---	---	---
Summary - Broadcasting Board of Governors												
Federal Funds:												
As shown in detail above	BA	748	751	720	733	747	761	778	795	813	830	848
	O	753	749	726	732	745	759	775	792	810	827	845
Deductions for offsetting receipts:												
Non-Federal sources	809 BA/O	2	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	750	751	720	733	747	761	778	795	813	830	848
	O	755	749	726	732	745	759	775	792	810	827	845
Trust Funds:												
As shown in detail above	O	1	---	---	---	---	---	---	---	---	---	---
Total Broadcasting Board of Governors	BA	750	751	720	733	747	761	778	795	813	830	848
	O	756	749	726	732	745	759	775	792	810	827	845

BUREAU OF CONSUMER FINANCIAL PROTECTION

Bureau of Consumer Financial Protection

Federal Fund

Special Fund:

Bureau of Consumer Financial Protection Fund:

Appropriations, mandatory	376 BA	162	340	448	497	554	562	571	579	588	597	606	615
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Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
BUREAU OF CONSUMER FINANCIAL PROTECTION -- Continued													
Outlays, mandatory	O	81	291	394	462	530	552	565	575	585	594	603	611
CENTRAL INTELLIGENCE AGENCY													
Central Intelligence Agency <i>Federal Fund</i>													
General Fund:													
Central Intelligence Agency Retirement and Disability System Fund:													
Appropriations, mandatory	054 BA	292	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory	O	292	514	514	514	514	514	514	514	514	514	514	514
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD													
Chemical Safety and Hazard Investigation Board <i>Federal Fund</i>													
General Fund:													
Chemical Safety and Hazard Investigation Board:													
Appropriations, discretionary	304 BA	11	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	11	11	11	11	11	11	12	12	12	13	13	13
CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION													
Christopher Columbus Fellowship Foundation <i>Federal Fund</i>													
General Fund:													
Payment to the Christopher Columbus Fellowship Foundation:													
Appropriations, discretionary	502 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
CIVILIAN PROPERTY REALIGNMENT BOARD													
Civilian Property Realignment Board <i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
CIVILIAN PROPERTY REALIGNMENT BOARD -- Continued													
Legislative proposal, not subject to PAYGO, discretionary	804 BA	---	---	17	17	18	18	18	19	19	20	20	21
	O	---	---	15	17	18	18	18	19	19	20	20	21
Public Enterprise Fund:													
Asset Proceeds and Space Management Fund:													
Legislative proposal, not subject to PAYGO, discretionary	804 BA	---	---	40	41	41	42	43	44	45	46	47	48
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	200	400	600	1,500	400	200	200	200	200	200
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	36	41	41	42	43	44	45	46	47	48
Legislative proposal, subject to PAYGO, mandatory	O	---	---	180	380	580	1,410	510	220	200	200	200	200
Asset Proceeds and Space Management Fund (gross)	BA	---	---	240	441	641	1,542	443	244	245	246	247	248
	O	---	---	216	421	621	1,452	553	264	245	246	247	248
Offsets against gross BA and outlays:													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-200	-400	-600	-1,500	-400	-200	-200	-200	-200	-200
Total Asset Proceeds and Space Management Fund	BA	---	---	40	41	41	42	43	44	45	46	47	48
	O	---	---	16	21	21	-48	153	64	45	46	47	48
Summary - Civilian Property Realignment Board													
Federal Funds:													
As shown in detail above	BA	---	---	57	58	59	60	61	63	64	66	67	69
	O	---	---	31	38	39	-30	171	83	64	66	67	69
COMMISSION OF FINE ARTS													
Commission of Fine Arts													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	451 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
National Capital Arts and Cultural Affairs:													
Appropriations, discretionary	503 BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	2	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
COMMISSION OF FINE ARTS -- Continued													
Summary - Commission of Fine Arts													
Federal Funds:													
As shown in detail above	BA	5	4	2	2	2	2	2	2	2	2	2	2
	O	5	4	2	2	2	2	2	2	2	2	2	2
COMMISSION ON CIVIL RIGHTS													
Commission on Civil Rights													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	9	9	9	9	9	10	10	10	10	10	11	11
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED													
Committee for Purchase from People who are Blind or Severely Disabled, activities													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	6	4	5	5	5	5	5	6	6	6	6	6
COMMODITY FUTURES TRADING COMMISSION													
Commodity Futures Trading Commission													
<i>Federal Fund</i>													
General Fund:													
Commodity Futures Trading Commission:													
Appropriations, discretionary	376 BA	203	205	308	314	320	326	333	340	348	355	363	372
Outlays, discretionary	O	188	226	297	313	319	326	332	339	347	355	362	371
Public Enterprise Fund:													
Customer Protection Fund:													
Spending authority from offsetting collections, mandatory	376 BA	6	15	13	50	50	50	50	50	50	50	50	50

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
COMMODITY FUTURES TRADING COMMISSION -- Continued													
Outlays, mandatory	O	---	16	15	50	50	50	50	50	50	50	50	50
Customer Protection Fund (gross)	BA	6	15	13	50	50	50	50	50	50	50	50	50
	O	---	16	15	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-15	-13	-50	-50	-50	-50	-50	-50	-50	-50	-50
Offsetting governmental, mandatory	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Customer Protection Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	1	2	---	---	---	---	---	---	---	---	---
Summary - Commodity Futures Trading Commission													
Federal Funds:													
As shown in detail above	BA	203	205	308	314	320	326	333	340	348	355	363	372
	O	182	227	299	313	319	326	332	339	347	355	362	371

CONSUMER PRODUCT SAFETY COMMISSION

Consumer Product Safety Commission
Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	554 BA	115	115	122	124	126	129	131	135	138	141	144	147
Spending authority from offsetting collections, discretionary	BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	141	108	136	126	129	133	134	138	142	145	148	151
Salaries and Expenses (gross)	BA	118	118	126	128	130	133	135	139	143	146	149	152
	O	141	108	136	126	129	133	134	138	142	145	148	151

Offsets against gross BA and outlays:

Federal sources, discretionary	BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Salaries and Expenses	BA	115	115	122	124	126	129	131	135	138	141	144	147
	O	138	105	132	122	125	129	130	134	137	140	143	146

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Corporation for National and Community Service
Federal Fund

General Fund:

Operating Expenses:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE -- Continued													
Appropriations, discretionary	506 BA	980	962	760	774	789	804	821	840	858	877	896	917
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	983	757	804	817	799	792	806	821	839	857	877	897
Operating Expenses (gross)	BA	982	964	762	776	791	806	823	842	860	879	898	919
	O	983	757	804	817	799	792	806	821	839	857	877	897
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	980	962	760	774	789	804	821	840	858	877	896	917
	O	981	755	802	815	797	790	804	819	837	855	875	895
National and Community Service Programs, Operating Expenses:													
Outlays, discretionary	506 O	3	6	---	---	---	---	---	---	---	---	---	---
Payment to National Service Trust Fund:													
Appropriations, discretionary	506 BA	---	---	209	213	217	221	226	231	236	241	246	252
Outlays, discretionary	O	---	---	209	213	217	221	226	231	236	241	246	252
Inspector General:													
Appropriations, discretionary	506 BA	8	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	8	1	4	5	5	5	5	5	6	6	6	6
Salaries and Expenses:													
Appropriations, discretionary	506 BA	88	83	88	90	91	93	95	97	99	102	104	106
Outlays, discretionary	O	87	83	84	89	90	93	94	96	98	101	103	105
VISTA Advance Payments Revolving Fund:													
Spending authority from offsetting collections, discretionary	506 BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	10	10	10	10	10	11	11	11	11	12	12	12
VISTA Advance Payments Revolving Fund (gross)	BA	10	10	10	10	10	11	11	11	11	12	12	12
	O	10	10	10	10	10	11	11	11	11	12	12	12
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total VISTA Advance Payments Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Trust Fund

Gifts and Contributions:

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE -- Continued													
Appropriations, discretionary	506 BA	202	212	209	213	217	221	226	231	236	241	246	252
Appropriations, mandatory	BA	7	---	---	20	20	20	20	20	20	20	20	---
Outlays, discretionary	O	166	126	181	269	209	213	215	219	224	229	234	239
Outlays, mandatory	O	---	68	68	9	10	15	20	20	20	20	20	15
Total Gifts and Contributions	BA	209	212	209	233	237	241	246	251	256	261	266	252
	O	166	194	249	278	219	228	235	239	244	249	254	254
Summary - Corporation for National and Community Service													
Federal Funds:													
As shown in detail above	BA	1,076	1,049	1,062	1,082	1,102	1,123	1,147	1,174	1,199	1,226	1,252	1,281
	O	1,079	845	1,099	1,122	1,109	1,109	1,129	1,151	1,177	1,203	1,230	1,258
Trust Funds:													
As shown in detail above	BA	209	212	209	233	237	241	246	251	256	261	266	252
	O	166	194	249	278	219	228	235	239	244	249	254	254
Interfunds:													
Interfund transactions	506 BA/O	-201	-212	-209	-213	-217	-221	-226	-231	-236	-241	-246	-252
Total Interfund	BA/O	-201	-212	-209	-213	-217	-221	-226	-231	-236	-241	-246	-252
Total Corporation for National and Community Service	BA	1,084	1,049	1,062	1,102	1,122	1,143	1,167	1,194	1,219	1,246	1,272	1,281
	O	1,044	827	1,139	1,187	1,111	1,116	1,138	1,159	1,185	1,211	1,238	1,260
CORPORATION FOR PUBLIC BROADCASTING													
Corporation for Public Broadcasting													
<i>Federal Fund</i>													
General Fund:													
Corporation for Public Broadcasting:													
Appropriations, discretionary	503 BA	5	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	430	444	445	445	445	445	445	445	445	445	445	445
Outlays, discretionary	O	435	444	445	445	445	445	445	445	445	445	445	445
Total Corporation for Public Broadcasting	BA	435	444	445	445	445	445	445	445	445	445	445	445
	O	435	444	445	445	445	445	445	445	445	445	445	445
CORPORATION FOR TRAVEL PROMOTION													
Corporation for Travel Promotion													
<i>Federal Fund</i>													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CORPORATION FOR TRAVEL PROMOTION -- Continued												
Special Fund:												
Travel Promotion Fund:												
Appropriations, mandatory	376 BA	10	100	100	100	100	---	---	---	---	---	---
Outlays, mandatory	O	10	100	100	100	100	---	---	---	---	---	---

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Council of the Inspectors General on Integrity and Efficiency												
<i>Federal Fund</i>												
Intragovernmental Revolving or Management Fund:												
Inspectors General Council Fund:												
Spending authority from offsetting collections, mandatory	808 BA	3	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory	O	3	7	8	7	7	7	7	7	7	7	7
Inspectors General Council Fund (gross)	BA	3	7	7	7	7	7	7	7	7	7	7
	O	3	7	8	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Inspectors General Council Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	1	---	---	---	---	---	---	---	---

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Court Services and Offender Supervision Agency for the District of Columbia												
<i>Federal Fund</i>												
General Fund:												
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia:												
Appropriations, discretionary	752 BA	212	213	216	220	224	228	233	239	244	249	255
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	208	208	216	219	223	227	232	238	243	248	254
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)	BA	214	213	216	220	224	228	233	239	244	249	255
	O	208	208	216	219	223	227	232	238	243	248	254
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-2	-1	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia	BA	212	213	216	220	224	228	233	239	244	249	255	261
	O	206	207	216	219	223	227	232	238	243	248	254	260
Public Defender Service for the District of Columbia:													
Appropriations, discretionary	754 BA	37	37	39	40	40	41	42	43	44	45	46	47
Outlays, discretionary	O	38	37	39	40	40	41	42	43	44	45	46	47
Summary - Court Services and Offender Supervision Agency for the District of Columbia													
Federal Funds:													
As shown in detail above	BA	249	250	255	260	264	269	275	282	288	294	301	308
	O	244	244	255	259	263	268	274	281	287	293	300	307
DEFENSE NUCLEAR FACILITIES SAFETY BOARD													
Defense Nuclear Facilities Safety Board													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
(Atomic energy defense activities)													
Appropriations, discretionary	053 BA	23	29	29	30	30	31	31	32	33	33	34	35
Outlays, discretionary	O	27	28	30	31	31	31	31	32	33	33	34	35
Total Salaries and Expenses	BA	23	29	29	30	30	31	31	32	33	33	34	35
	O	27	28	30	31	31	31	31	32	33	33	34	35
DELTA REGIONAL AUTHORITY													
Delta Regional Authority													
<i>Federal Fund</i>													
General Fund:													
Delta Regional Authority:													
Appropriations, discretionary	452 BA	12	12	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	12	24	21	15	15	14	14	12	12	13	13	13

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DELTA REGIONAL AUTHORITY -- Continued													
DENALI COMMISSION													
<i>Denali Commission</i>													
<i>Federal Fund</i>													
General Fund:													
Denali Commission:													
Appropriations, discretionary	452 BA	1	17	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary	BA	6	30	30	31	31	32	32	33	34	35	35	36
Outlays, discretionary	O	55	85	55	41	41	41	43	44	45	46	47	48
Denali Commission (gross)	BA	7	47	40	41	41	43	43	44	45	47	47	48
	O	55	85	55	41	41	41	43	44	45	46	47	48
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-30	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Total Denali Commission	BA	1	17	10	10	10	11	11	11	11	12	12	12
	O	49	55	25	10	10	9	11	11	11	11	12	12
<i>Trust Fund</i>													
Denali Commission Trust Fund:													
Appropriations, discretionary	452 BA	7	8	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	9	18	4	4	4	4	4	4	5	5	5	5
Summary - Denali Commission													
Federal Funds:													
As shown in detail above	BA	1	17	10	10	10	11	11	11	11	12	12	12
	O	49	55	25	10	10	9	11	11	11	11	12	12
Trust Funds:													
As shown in detail above	BA	7	8	4	4	4	4	4	4	5	5	5	5
	O	9	18	4	4	4	4	4	4	5	5	5	5
Total Denali Commission	BA	8	25	14	14	14	15	15	15	16	17	17	17
	O	58	73	29	14	14	13	15	15	16	16	17	17

DISTRICT OF COLUMBIA

District of Columbia Courts

Federal Fund

General Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DISTRICT OF COLUMBIA -- Continued													
Federal Payment to the District of Columbia Courts:													
Appropriations, discretionary	806 BA	243	243	220	224	228	233	238	243	248	254	259	266
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	265	236	246	229	225	232	239	241	246	252	257	263
Federal Payment to the District of Columbia Courts (gross)													
	BA	243	244	221	225	229	234	239	244	249	255	260	267
	O	265	236	246	229	225	232	239	241	246	252	257	263
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts													
	BA	243	243	220	224	228	233	238	243	248	254	259	266
	O	261	235	245	228	224	231	238	240	245	251	256	262
Defender Services in District of Columbia Courts:													
Appropriations, discretionary	806 BA	55	45	50	51	52	53	54	55	56	58	59	60
Outlays, discretionary	O	49	59	60	52	52	53	54	54	56	58	58	60
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund:													
Appropriations, mandatory	752 BA	9	10	9	9	10	9	10	10	10	10	10	10
Outlays, mandatory	O	9	10	9	9	10	9	10	10	10	10	10	10
<i>Trust Fund</i>													
District of Columbia Judicial Retirement and Survivors Annuity Fund:													
Appropriations, mandatory	602 BA	10	11	11	14	14	15	16	17	17	17	18	18
Outlays, mandatory	O	10	12	11	12	12	12	13	13	13	13	14	14
Summary - District of Columbia Courts													
Federal Funds:													
As shown in detail above	BA	307	298	279	284	290	295	302	308	314	322	328	336
	O	319	304	314	289	286	293	302	304	311	319	324	332
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds													
	BA	307	297	278	283	289	294	301	307	313	321	327	335
	O	319	303	313	288	285	292	301	303	310	318	323	331
Trust Funds:													
As shown in detail above	BA	10	11	11	14	14	15	16	17	17	17	18	18

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DISTRICT OF COLUMBIA -- Continued												
O	10	12	11	12	12	12	13	13	13	13	14	14
Interfunds:												
Interfund transactions 752 BA/O	-9	-10	-10	-9	-10	-10	-10	-10	-10	-10	-10	-10
Total Interfunds BA/O	-9	-10	-10	-9	-10	-10	-10	-10	-10	-10	-10	-10
Total District of Columbia Courts BA	308	298	279	288	293	299	307	314	320	328	335	343
O	320	305	314	291	287	294	304	306	313	321	327	335
District of Columbia General and Special Payments												
<i>Federal Fund</i>												
General Fund:												
Federal Payment for Resident Tuition Support:												
Appropriations, discretionary 502 BA	35	30	35	36	36	37	38	39	40	40	41	42
Outlays, discretionary O	35	30	35	36	36	37	38	39	40	40	41	42
Federal Payment for School Improvement:												
Appropriations, discretionary 501 BA	78	60	60	61	62	63	65	66	68	69	71	72
Outlays, discretionary O	78	60	60	61	62	63	65	66	68	69	71	72
Federal Support for Economic Development and Management Reforms in the District:												
(General purpose fiscal assistance)												
Appropriations, discretionary 806 BA	24	23	34	35	35	36	37	38	38	39	40	41
Outlays, discretionary O	24	23	34	35	35	36	37	38	38	39	40	41
Total Federal Support for Economic Development and Management Reforms in the District BA	24	23	34	35	35	36	37	38	38	39	40	41
O	24	23	34	35	35	36	37	38	38	39	40	41
Federal Payment for Emergency Planning and Security Cost in the District of Columbia:												
Appropriations, discretionary 806 BA	15	15	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary O	15	15	25	25	26	26	27	28	28	29	29	30
Federal Payment to the District of Columbia Pension Fund:												
Appropriations, mandatory 601 BA	492	489	469	467	475	460	441	450	476	495	521	482
Outlays, mandatory O	492	489	469	467	475	460	441	450	476	495	521	482
Special Fund:												
District of Columbia Federal Pension Fund:												
Appropriations, mandatory 601 BA	542	572	563	571	590	587	576	593	625	654	688	657
Outlays, mandatory O	540	611	554	557	561	564	568	570	571	571	571	568
Public Enterprise Fund:												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DISTRICT OF COLUMBIA -- Continued													
Federal Payment for Water and Sewer Services:													
Spending authority from offsetting collections, mandatory.....	806 BA	52	52	56	56	56	56	56	56	56	56	56	56
Outlays, mandatory.....	O	52	52	56	56	56	56	56	56	56	56	56	56
Federal Payment for Water and Sewer Services (gross).....													
	BA	52	52	56	56	56	56	56	56	56	56	56	56
	O	52	52	56	56	56	56	56	56	56	56	56	56
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-52	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Non-Federal sources, mandatory.....	BA/O	-52	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment for Water and Sewer Services.....													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments													
Federal Funds:													
As shown in detail above.....	BA	1,186	1,189	1,186	1,195	1,224	1,209	1,184	1,214	1,275	1,326	1,390	1,324
	O	1,184	1,228	1,177	1,181	1,195	1,186	1,176	1,191	1,221	1,243	1,273	1,235
Deductions for offsetting receipts:													
Intrafund receipts.....	601 BA/O	-492	-489	-469	-467	-475	-460	-441	-450	-476	-495	-521	-482
	908 BA/O	-41	-83	-94	-104	-115	-127	-135	-142	-149	-159	-166	-175
Total Federal Funds.....	BA	653	617	623	624	634	622	608	622	650	672	703	667
	O	651	656	614	610	605	599	600	599	596	589	586	578
Summary - District of Columbia													
Federal Funds:													
As shown in detail above.....	BA	1,493	1,487	1,465	1,479	1,514	1,504	1,486	1,522	1,589	1,648	1,718	1,660
	O	1,503	1,532	1,491	1,470	1,481	1,479	1,478	1,495	1,532	1,562	1,597	1,567
Deductions for offsetting receipts:													
Intrafund receipts.....	601 BA/O	-492	-489	-469	-467	-475	-460	-441	-450	-476	-495	-521	-482
	908 BA/O	-41	-83	-94	-104	-115	-127	-135	-142	-149	-159	-166	-175
Non-Federal sources.....	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund.....	BA	960	914	901	907	923	916	909	929	963	993	1,030	1,002
	O	970	959	927	898	890	891	901	902	906	907	909	909
Trust Funds:													
As shown in detail above.....	BA	10	11	11	14	14	15	16	17	17	17	18	18
	O	10	12	11	12	12	12	13	13	13	13	14	14
Interfunds:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
DISTRICT OF COLUMBIA -- Continued													
Interfund transactions	752 BA/O	-9	-10	-10	-9	-10	-10	-10	-10	-10	-10	-10	-10
Total Interfund	BA/O	-9	-10	-10	-9	-10	-10	-10	-10	-10	-10	-10	-10
Total District of Columbia	BA	961	915	902	912	927	921	915	936	970	1,000	1,038	1,010
	O	971	961	928	901	892	893	904	905	909	910	913	913

ELECTION ASSISTANCE COMMISSION

Election Assistance Commission
Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	808 BA	13	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	11	11	9	9	9	10	10	10	10	10	11	11

Election Reform Programs:

Outlays, discretionary	808 O	95	24	5	3	1	---	---	---	---	---	---	---
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Summary - Election Assistance Commission

Federal Funds:

As shown in detail above	BA	13	9	9	9	9	10	10	10	10	10	11	11
	O	106	35	14	12	10	10	10	10	10	10	11	11

ELECTRIC RELIABILITY ORGANIZATION

Electric Reliability Organization
Federal Fund

Special Fund:

Electric Reliability Organization:

Appropriations, mandatory	276 BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory	O	100	200	100	100	100	100	100	100	100	100	100	100

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Equal Employment Opportunity Commission
Federal Fund

General Fund:

Salaries and Expenses:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION -- Continued													
Appropriations, discretionary	751 BA	366	360	374	381	388	395	404	413	422	432	441	452
Outlays, discretionary	O	384	355	372	380	388	394	402	412	421	431	440	450
Public Enterprise Fund:													
EEOC Education, Technical Assistance, and Training Revolving Fund:													
Spending authority from offsetting collections, mandatory	751 BA	4	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	2	2	1	1	1	1	1	1	1	1	1
EEOC Education, Technical Assistance, and Training Revolving Fund (gross)	BA	4	4	4	5	5	5	5	5	5	5	5	5
	O	4	2	2	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-2	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4
Summary - Equal Employment Opportunity Commission													
Federal Funds:													
As shown in detail above	BA	366	360	374	381	388	395	404	413	422	432	441	452
	O	384	353	370	376	384	390	398	408	417	427	436	446

EXPORT-IMPORT BANK OF THE UNITED STATES

Export-Import Bank of the United States

Federal Fund

General Fund:

Inspector General of the Export-Import Bank:

Appropriations, discretionary	155 BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	3	3	4	4	4	4	4	4	5	5	5	5

Export-Import Bank Loans Program Account:

Appropriations, mandatory	155 BA	718	793	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	427	68	555	566	575	587	599	613	626	641	655	671
Outlays, discretionary	O	822	181	152	204	207	204	207	211	214	220	226	230
Outlays, mandatory	O	38	793	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)	BA	1,145	861	555	566	575	587	599	613	626	641	655	671

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EXPORT-IMPORT BANK OF THE UNITED STATES -- Continued													
	O	860	974	152	204	207	204	207	211	214	220	226	230
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-702	-468	-555	-565	-576	-587	-599	-613	-626	-640	-654	-671
Total Export-Import Bank Loans Program Account	BA	443	393	---	1	-1	---	---	---	---	1	1	---
	O	158	506	-403	-361	-369	-383	-392	-402	-412	-420	-428	-441
Public Enterprise Fund:													
Export-Import Bank of the United States Liquidating Account:													
Spending authority from offsetting collections, mandatory	155 BA	12	4	1	5	5	5	5	---	---	---	---	---
Outlays, mandatory	O	12	4	1	5	5	5	5	---	---	---	---	---
Export-Import Bank of the United States Liquidating Account (gross)	BA	12	4	1	5	5	5	5	---	---	---	---	---
	O	12	4	1	5	5	5	5	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-34	-18	-15	-35	-30	-8	-8	---	---	---	---	---
Total Export-Import Bank of the United States Liquidating Account	BA	-22	-14	-14	-30	-25	-3	-3	---	---	---	---	---
	O	-22	-14	-14	-30	-25	-3	-3	---	---	---	---	---
Summary - Export-Import Bank of the United States													
Federal Funds:													
As shown in detail above	BA	423	383	-10	-25	-22	1	1	4	5	6	6	5
	O	139	495	-413	-387	-390	-382	-391	-398	-407	-415	-423	-436
Deductions for offsetting receipts:													
Non-Federal sources	155 BA/O	-756	-961	-364	-371	-378	-385	-393	-402	-411	-420	-429	-440
	809 BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	-350	-578	-374	-396	-400	-384	-392	-398	-406	-414	-423	-435
	O	-634	-466	-777	-758	-768	-767	-784	-800	-818	-835	-852	-876

FARM CREDIT ADMINISTRATION

**Farm Credit Administration
Federal Fund**

Public Enterprise Fund:

Limitation on Administrative Expenses:

Spending authority from offsetting collections, mandatory	351 BA	57	59	64	61	62	64	65	67	68	70	71	73
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Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FARM CREDIT ADMINISTRATION -- Continued													
Outlays, mandatory	O	53	59	64	61	62	64	65	67	68	70	71	73
Limitation on Administrative Expenses (gross) . . .	BA	57	59	64	61	62	64	65	67	68	70	71	73
	O	53	59	64	61	62	64	65	67	68	70	71	73
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-55	-57	-62	-61	-62	-64	-65	-67	-68	-70	-71	-73
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
FARM CREDIT SYSTEM INSURANCE CORPORATION													
Farm Credit System Insurance Corporation													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Farm Credit System Insurance Fund:													
Spending authority from offsetting collections, mandatory	351 BA	132	147	157	167	173	179	185	192	199	206	214	221
Outlays, mandatory	O	3	4	4	4	4	5	5	5	5	5	5	6
Farm Credit System Insurance Fund (gross)	BA	132	147	157	167	173	179	185	192	199	206	214	221
	O	3	4	4	4	4	5	5	5	5	5	5	6
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-49	-68	-71	-74	-78	-81	-85	-88	-92	-96	-100	-105
Non-Federal sources, mandatory	BA/O	-80	-79	-86	-92	-95	-98	-101	-104	-107	-110	-113	-117
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund	BA	---	---	---	1	---	---	-1	---	---	---	1	-1
	O	-126	-143	-153	-162	-169	-174	-181	-187	-194	-201	-208	-216
FEDERAL COMMUNICATIONS COMMISSION													
Federal Communications Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary	376 BA	425	430	438	446	454	463	473	484	495	505	516	529
Outlays, discretionary	O	415	445	437	445	453	461	472	483	493	503	515	528

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL COMMUNICATIONS COMMISSION -- Continued													
Salaries and Expenses (gross)	BA	425	430	438	446	454	463	473	484	495	505	516	529
	O	415	445	437	445	453	461	472	483	493	503	515	528
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	-5	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-85	-85	-85	-87	-88	-90	-92	-94	-96	-98	-100	-103
Offsetting governmental, discretionary	BA/O	-336	-340	-347	-353	-360	-367	-375	-383	-392	-400	-409	-419
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	-6	---	---	---	---	---	---	---	---	---	---	---
	O	-17	15	-1	-1	-1	-2	-1	-1	-2	-2	-1	-1
Spectrum Auction Program Account:													
Appropriations, mandatory	376 BA	40	18	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	45	22	4	1	1	1	1	1	1	1	1	1
Broadband Technology Opportunities Program, Recovery Act:													
Outlays, discretionary	503 O	13	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Universal Service Fund:													
Appropriations, mandatory	376 BA	8,745	9,390	9,704	10,084	10,208	10,349	10,448	10,543	10,638	10,773	10,956	11,062
Spending authority from offsetting collections, mandatory	BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8,917	9,377	9,662	10,706	10,627	10,514	10,475	10,585	10,695	10,827	10,959	11,073
Universal Service Fund (gross)	BA	8,764	9,390	9,704	10,084	10,208	10,349	10,448	10,543	10,638	10,773	10,956	11,062
	O	8,917	9,377	9,662	10,706	10,627	10,514	10,475	10,585	10,695	10,827	10,959	11,073
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	BA	8,745	9,390	9,704	10,084	10,208	10,349	10,448	10,543	10,638	10,773	10,956	11,062
	O	8,898	9,377	9,662	10,706	10,627	10,514	10,475	10,585	10,695	10,827	10,959	11,073
Summary - Federal Communications Commission													
Federal Funds:													
As shown in detail above	BA	8,779	9,408	9,708	10,085	10,209	10,350	10,449	10,544	10,639	10,774	10,957	11,063
	O	8,939	9,414	9,665	10,706	10,627	10,513	10,475	10,585	10,694	10,826	10,959	11,073
Deductions for offsetting receipts:													
Intrafund receipts	908 BA/O	-23	-22	-49	-107	-160	-198	-209	-212	-211	-209	-210	-211
Non-Federal sources	376 BA/O	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	809 BA/O	-12	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Fund	BA	8,720	9,360	9,633	9,952	10,023	10,126	10,214	10,306	10,402	10,539	10,721	10,826

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL COMMUNICATIONS COMMISSION -- Continued												
O	8,880	9,366	9,590	10,573	10,441	10,289	10,240	10,347	10,457	10,591	10,723	10,836
FEDERAL DEPOSIT INSURANCE CORPORATION												
Deposit Insurance												
<i>Federal Fund</i>												
Public Enterprise Fund:												
Non-Interest Bearing Transaction Account Guarantee:												
Spending authority from offsetting collections, mandatory	373 BA	45	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	45	---	---	---	---	---	---	---	---	---	---
Non-Interest Bearing Transaction Account Guarantee (gross)												
	BA	45	---	---	---	---	---	---	---	---	---	---
	O	45	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-45	---	---	---	---	---	---	---	---	---	---
Total Non-Interest Bearing Transaction Account Guarantee	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee:												
Spending authority from offsetting collections, mandatory	373 BA	1,145	189	209	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	1,193	236	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee (gross)	BA	1,145	189	209	---	---	---	---	---	---	---	---
	O	---	1,193	236	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-1,170	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	68	-189	-209	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-43	---	---	---	---	---	---	---	---	---	---
Total Senior Unsecured Debt Guarantee	BA	---	---	---	---	---	---	---	---	---	---	---
	O	-1,145	1,004	27	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:												
Deposit Insurance Fund:												
Spending authority from offsetting collections, discretionary	373 BA	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35
Spending authority from offsetting collections, mandatory	BA	11,664	19,254	70,263	78,291	88,635	102,232	114,314	120,846	125,296	118,362	98,846
Outlays, discretionary	O	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
Outlays, mandatory	O	14,190	41,477	53,170	65,029	75,984	84,595	90,847	89,578	88,903	88,909	89,512	90,667
Deposit Insurance Fund (gross)	BA	11,664	19,254	70,228	78,256	88,600	102,197	114,279	120,811	125,261	118,327	98,811	99,077
	O	14,190	41,477	53,135	64,994	75,949	84,560	90,812	89,543	88,868	88,874	89,477	90,632
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	426	-984	-528	-1,260	-1,967	-2,708	-3,740	-5,046	-6,677	-8,596	-10,264	-10,913
Non-Federal sources, mandatory	BA/O	-12,139	-18,315	-69,735	-77,032	-86,668	-99,523	-110,574	-115,801	-118,619	-109,766	-88,581	-88,199
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund	BA	-30	-45	-35	-36	-35	-34	-35	-36	-35	-35	-34	-35
	O	2,477	22,178	-17,128	-13,298	-12,686	-17,671	-23,502	-31,304	-36,428	-29,488	-9,368	-8,480
Summary - Deposit Insurance													
Federal Funds:													
As shown in detail above	BA	-30	-45	-35	-36	-35	-34	-35	-36	-35	-35	-34	-35
	O	1,332	23,182	-17,101	-13,298	-12,686	-17,671	-23,502	-31,304	-36,428	-29,488	-9,368	-8,480
FSLIC Resolution													
<i>Federal Fund</i>													
Public Enterprise Fund:													
FSLIC Resolution Fund:													
Appropriations, mandatory	373 BA	---	356	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	26	52	38	4	---	---	---	---	---	---	---	---
Outlays, mandatory	O	32	360	4	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)	BA	26	408	38	4	---	---	---	---	---	---	---	---
	O	32	360	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-2	-3	-4	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-25	-50	-35	-4	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	1	1	1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund	BA	---	356	---	---	---	---	---	---	---	---	---	---
	O	5	307	-35	-4	---	---	---	---	---	---	---	---
Orderly Liquidation													
<i>Federal Fund</i>													
Special Fund:													
Orderly Liquidation Fund:													
Appropriations, mandatory	373 BA	---	7	161	523	1,108	1,927	2,984	4,135	5,185	6,082	6,825	7,414

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
Borrowing authority, mandatory	BA	---	620	1,354	1,954	2,421	2,749	2,929	2,453	1,858	1,393	1,059	863
Outlays, mandatory	O	---	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
Total Orderly Liquidation Fund	BA	---	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
	O	---	627	1,515	2,477	3,529	4,676	5,913	6,588	7,043	7,475	7,884	8,277
FDIC_Office of Inspector General													
<i>Federal Fund</i>													
Intragovernmental Revolving or Management Fund:													
Office of Inspector General:													
Spending authority from offsetting collections, discretionary	373 BA	30	45	35	36	36	34	34	33	33	33	33	33
Outlays, discretionary	O	30	45	35	36	36	34	34	33	33	33	33	33
Summary - Federal Deposit Insurance Corporation													
Federal Funds:													
As shown in detail above	BA	---	983	1,515	2,477	3,530	4,676	5,912	6,585	7,041	7,473	7,883	8,275
	O	1,367	24,161	-15,586	-10,789	-9,121	-12,961	-17,555	-24,683	-29,352	-21,980	-1,451	-170
FEDERAL DRUG CONTROL PROGRAMS													
Federal Drug Control Programs													
<i>Federal Fund</i>													
General Fund:													
High-intensity Drug Trafficking Areas Program:													
Appropriations, discretionary	754 BA	217	239	200	204	207	211	216	221	226	231	236	241
Outlays, discretionary	O	220	194	238	239	206	208	212	216	222	227	231	236
Other Federal Drug Control Programs:													
Appropriations, discretionary	802 BA	141	100	119	121	123	126	129	131	134	137	140	144
Spending authority from offsetting collections, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	63	170	144	148	123	125	129	131	134	136	140	144
Other Federal Drug Control Programs (gross)	BA	151	100	119	121	123	126	129	131	134	137	140	144
	O	63	170	144	148	123	125	129	131	134	136	140	144
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Other Federal Drug Control Programs	BA	141	100	119	121	123	126	129	131	134	137	140	144
	O	53	170	144	148	123	125	129	131	134	136	140	144

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
FEDERAL DRUG CONTROL PROGRAMS -- Continued													
Counterdrug Technology Assessment Center:													
Appropriations, discretionary	754 BA	---	-5	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	2	9	---	---	---	---	---	---	---	---	---	
Summary - Federal Drug Control Programs													
Federal Funds:													
As shown in detail above	BA	358	334	319	325	330	337	345	352	360	368	376	385
	O	275	373	382	387	329	333	341	347	356	363	371	380
FEDERAL ELECTION COMMISSION													
Federal Election Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	808 BA	65	66	66	67	68	70	71	73	75	76	78	80
Outlays, discretionary	O	64	66	71	67	68	70	71	72	75	76	78	80
FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL													
Federal Financial Institutions Examination Council													
<i>Federal Fund</i>													
Special Fund:													
Federal Financial Institutions Examination Council Activities:													
Spending authority from offsetting collections, mandatory	376 BA	14	14	15	16	16	17	17	18	18	19	19	20
Outlays, mandatory	O	14	14	15	16	16	17	17	18	18	19	19	20
Federal Financial Institutions Examination Council Activities (gross)													
	BA	14	14	15	16	16	17	17	18	18	19	19	20
	O	14	14	15	16	16	17	17	18	18	19	19	20
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-14	-14	-15	-16	-16	-17	-17	-18	-18	-19	-19	-20
Total Federal Financial Institutions Examination Council Activities													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Federal Financial Institutions Examination Council Appraisal Subcommittee													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL -- Continued												
<i>Federal Fund</i>												
Special Fund:												
Registry Fees:												
Appropriations, mandatory 376 BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory O	3	2	2	2	2	2	2	2	2	2	2	2
Summary - Federal Financial Institutions Examination Council												
Federal Funds:												
As shown in detail above BA	3	2	2	2	2	2	2	2	2	2	2	2
O	3	2	2	2	2	2	2	2	2	2	2	2
FEDERAL HOUSING FINANCE AGENCY												
<i>Federal Housing Finance Agency</i>												
<i>Federal Fund</i>												
Special Fund:												
Federal Housing Finance Agency, Administrative Expenses:												
Appropriations, discretionary 371 BA	---	---	-48	-49	-50	-51	-52	-53	-54	-55	-57	-58
Appropriations, mandatory BA	201	224	240	242	249	255	264	272	280	288	297	306
Outlays, discretionary O	---	---	-41	-49	-49	-50	-52	-53	-54	-55	-56	-58
Outlays, mandatory O	173	229	236	242	247	254	262	270	278	286	294	304
Total Federal Housing Finance Agency, Administrative Expenses BA	201	224	192	193	199	204	212	219	226	233	240	248
O	173	229	195	193	198	204	210	217	224	231	238	246
Office of Inspector General:												
Appropriations, discretionary 371 BA	---	---	48	49	50	51	52	53	54	55	57	58
Spending authority from offsetting collections, mandatory BA	29	39	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	---	---	41	49	50	51	52	53	54	55	56	58
Outlays, mandatory O	14	48	6	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross) BA	29	39	48	49	50	51	52	53	54	55	57	58
O	14	48	47	49	50	51	52	53	54	55	56	58
Offsets against gross BA and outlays:												
Federal sources, mandatory BA/O	-29	-39	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General BA	---	---	48	49	50	51	52	53	54	55	57	58
O	-15	9	47	49	50	51	52	53	54	55	56	58
Summary - Federal Housing Finance Agency												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL HOUSING FINANCE AGENCY -- Continued													
Federal Funds:													
As shown in detail above	BA	201	224	240	242	249	255	264	272	280	288	297	306
	O	158	238	242	242	248	255	262	270	278	286	294	304
FEDERAL LABOR RELATIONS AUTHORITY													
Federal Labor Relations Authority													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	805 BA	25	25	25	25	26	26	27	28	28	29	29	30
Outlays, discretionary	O	25	25	25	25	26	26	27	28	28	29	29	30
FEDERAL MARITIME COMMISSION													
Federal Maritime Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	403 BA	24	24	26	26	27	27	28	29	29	30	31	31
Outlays, discretionary	O	25	24	26	26	27	27	28	29	29	30	31	31
Summary - Federal Maritime Commission													
Federal Funds:													
As shown in detail above	BA	24	24	26	26	27	27	28	29	29	30	31	31
	O	25	24	26	26	27	27	28	29	29	30	31	31
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	24	23	25	25	26	26	27	28	28	29	30	30
	O	25	23	25	25	26	26	27	28	28	29	30	30
FEDERAL MEDIATION AND CONCILIATION SERVICE													
Federal Mediation and Conciliation Service													
<i>Federal Fund</i>													
General Fund:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
FEDERAL MEDIATION AND CONCILIATION SERVICE -- Continued													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	47	46	47	48	49	50	51	52	53	54	55	57
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	48	48	49	50	51	52	52	54	55	56	57	59
Salaries and Expenses (gross)	BA	49	48	49	50	51	52	53	54	55	56	57	59
	O	48	48	49	50	51	52	52	54	55	56	57	59
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	47	46	47	48	49	50	51	52	53	54	55	57
	O	46	46	47	48	49	50	50	52	53	54	55	57
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION													
Federal Mine Safety and Health Review Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	554 BA	10	18	16	16	17	17	17	18	18	18	19	19
Outlays, discretionary	O	13	17	16	16	17	17	17	17	17	18	19	19
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD													
Federal Retirement Thrift Investment Board													
<i>Federal Fund</i>													
Special Fund:													
Program Expenses:													
Appropriations, mandatory	602 BA	128	143	146	139	140	141	142	143	144	146	147	148
Outlays, mandatory	O	128	143	146	139	140	141	142	143	144	146	147	147
Summary - Federal Retirement Thrift Investment Board													
Federal Funds:													
As shown in detail above	BA	128	143	146	139	140	141	142	143	144	146	147	148
	O	128	143	146	139	140	141	142	143	144	146	147	147
Deductions for offsetting receipts:													
Non-Federal sources	602 BA/O	-128	-143	-146	-156	-167	-178	-191	-204	-218	-233	-249	-266

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD -- Continued													
Total Federal Fund	BA	---	---	---	-17	-27	-37	-49	-61	-74	-87	-102	-118
	O	---	---	---	-17	-27	-37	-49	-61	-74	-87	-102	-119
FEDERAL TRADE COMMISSION													
Federal Trade Commission													
Federal Fund													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	186	183	164	167	170	173	177	181	185	189	193	198
Spending authority from offsetting collections, discretionary	BA	106	130	137	139	142	145	148	151	155	158	161	165
Outlays, discretionary	O	288	307	295	305	309	316	323	329	337	345	351	360
Salaries and Expenses (gross)	BA	292	313	301	306	312	318	325	332	340	347	354	363
	O	288	307	295	305	309	316	323	329	337	345	351	360
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary	BA/O	-105	-129	-136	-138	-141	-144	-147	-150	-154	-157	-160	-164
Total Salaries and Expenses	BA	186	183	164	167	170	173	177	181	185	189	193	198
	O	182	177	158	166	167	171	175	178	182	187	190	195
Summary - Federal Trade Commission													
Federal Funds:													
As shown in detail above	BA	186	183	164	167	170	173	177	181	185	189	193	198
	O	182	177	158	166	167	171	175	178	182	187	190	195
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	173	183	164	167	170	173	177	181	185	189	193	198
	O	169	177	158	166	167	171	175	178	182	187	190	195
HARRY S TRUMAN SCHOLARSHIP FOUNDATION													
Harry S Truman Scholarship Foundation													
Federal Fund													
General Fund:													
Payment to the Harry S. Truman Scholarship Memorial Trust Fund:													
Appropriations, discretionary	502 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
HARRY S TRUMAN SCHOLARSHIP FOUNDATION -- Continued													
<i>Trust Fund</i>													
Harry S Truman Memorial Scholarship Trust Fund:													
Appropriations, mandatory	502 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	2	3	3	3	3	3	3	3	3	3	3	3
Summary - Harry S Truman Scholarship Foundation													
Federal Funds:													
As shown in detail above	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds:													
As shown in detail above	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
Interfunds:													
Interfund transactions	502 BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Interfund	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Harry S Truman Scholarship Foundation	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
INDEPENDENT PAYMENT ADVISORY BOARD													
<i>Independent Payment Advisory Board</i>													
<i>Federal Fund</i>													
General Fund:													
Independent Payment Advisory Board:													
Spending authority from offsetting collections, mandatory	571 BA	---	5	15	16	16	16	17	17	17	18	18	18
Outlays, mandatory	O	---	5	15	16	16	16	17	17	17	18	18	18
Independent Payment Advisory Board (gross)	BA	---	5	15	16	16	16	17	17	17	18	18	18
	O	---	5	15	16	16	16	17	17	17	18	18	18
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-5	-15	-16	-16	-16	-17	-17	-17	-18	-18	-18
Total Independent Payment Advisory Board	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

INDIAN LAW AND ORDER COMMISSION

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INDIAN LAW AND ORDER COMMISSION -- Continued												
Indian Law and Order Commission												
<i>Federal Fund</i>												
General Fund:												
Indian Law and Order Commission:												
Appropriations, mandatory 754 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	---	2	---	---	---	---	---	---	---	---	---	---
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT												
Institute of American Indian and Alaska Native Culture and Arts Development												
<i>Federal Fund</i>												
General Fund:												
Payment to the Institute:												
Appropriations, discretionary 502 BA	8	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary O	8	9	9	9	9	10	10	10	10	10	11	11
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT												
Intelligence Community Management Account												
<i>Federal Fund</i>												
General Fund:												
Intelligence Community Management Account:												
Appropriations, discretionary 054 BA	673	548	540	567	579	597	607	620	634	648	662	678
Spending authority from offsetting collections, discretionary BA	8	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary O	712	544	563	570	582	600	612	625	638	654	667	682
Intelligence Community Management Account (gross) BA	681	558	550	577	589	608	618	631	645	660	674	690
O	712	544	563	570	582	600	612	625	638	654	667	682
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-4	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate											
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT -- Continued														
Total Intelligence Community Management Account		BA	673	548	540	567	579	597	607	620	634	648	662	678
		O	705	534	553	560	572	589	601	614	627	642	655	670
INTERNATIONAL TRADE COMMISSION														
International Trade Commission														
Federal Fund														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	153	BA	82	80	83	85	86	88	90	92	94	96	98	100
Outlays, discretionary		O	79	91	83	85	86	88	90	91	94	96	98	100
JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION														
James Madison Memorial Fellowship Foundation														
Trust Fund														
James Madison Memorial Fellowship Trust Fund:														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	---
JAPAN-UNITED STATES FRIENDSHIP COMMISSION														
Japan-United States Friendship Commission														
Trust Fund														
Japan-United States Friendship Trust Fund:														
Appropriations, mandatory	154	BA	3	3	3	3	3	3	3	3	2	2	2	2
Outlays, mandatory		O	2	3	3	3	3	3	3	3	2	2	2	---
LEGAL SERVICES CORPORATION														
Legal Services Corporation														
Federal Fund														
General Fund:														
Payment to Legal Services Corporation:														
Appropriations, discretionary	752	BA	404	348	402	409	417	425	434	444	454	464	474	485

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
LEGAL SERVICES CORPORATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	408	362	398	408	417	424	433	443	453	464	473	484
Payment to Legal Services Corporation (gross)	BA	406	348	402	409	417	425	434	444	454	464	474	485
	O	408	362	398	408	417	424	433	443	453	464	473	484
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Payment to Legal Services Corporation . . .	BA	404	348	402	409	417	425	434	444	454	464	474	485
	O	406	362	398	408	417	424	433	443	453	464	473	484
MARINE MAMMAL COMMISSION													
Marine Mammal Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	302 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
MERIT SYSTEMS PROTECTION BOARD													
Merit Systems Protection Board													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	805 BA	40	40	39	40	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	42	45	41	42	42	43	44	45	45	47	48	49
Salaries and Expenses (gross)	BA	43	42	41	42	42	43	44	45	46	47	48	49
	O	42	45	41	42	42	43	44	45	45	47	48	49
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	40	40	39	40	40	41	42	43	44	45	46	47
	O	39	43	39	40	40	41	42	43	43	45	46	47

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION													
Morris K. Udall and Stewart L. Udall Foundation													
<i>Federal Fund</i>													
General Fund:													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund:													
Appropriations, discretionary	502 BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Special Fund:													
Environmental Dispute Resolution Fund:													
Appropriations, discretionary	306 BA	4	4	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory	BA	6	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory	O	7	3	3	3	3	3	3	3	3	3	3	3
Total Environmental Dispute Resolution Fund . . .	BA	10	7	7	7	7	7	7	7	8	8	8	8
	O	9	7	7	7	7	7	7	7	8	8	8	8
<i>Trust Fund</i>													
Morris K. Udall and Stewart L. Udall Foundation:													
Appropriations, mandatory	502 BA	3	---	---	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	---	---	2	2	2	2	2	2	2	2	---
Summary - Morris K. Udall and Stewart L. Udall Foundation													
Federal Funds:													
As shown in detail above	BA	13	9	9	9	9	9	9	9	10	10	10	10
	O	11	9	9	9	9	9	9	9	10	10	10	10
Deductions for offsetting receipts:													
Non-Federal sources	306 BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Fund	BA	7	6	6	6	6	6	6	6	7	7	7	7
	O	5	6	6	6	6	6	6	6	7	7	7	7
Trust Funds:													
As shown in detail above	BA	3	---	---	2	2	2	2	2	2	2	2	2
	O	2	---	---	2	2	2	2	2	2	2	2	---
Interfunds:													
Interfund transactions	502 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfund	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation	BA	8	4	4	6	6	6	6	6	7	7	7	7

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION -- Continued													
O		5	4	4	6	6	6	6	6	7	7	7	5
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION													
National Archives and Records Administration													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
Appropriations, discretionary	804 BA	339	373	372	378	386	393	402	410	420	429	439	450
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	349	356	352	379	385	393	402	410	419	428	438	448
Operating Expenses (gross)	BA	342	375	374	380	388	395	404	412	422	431	441	452
	O	349	356	352	379	385	393	402	410	419	428	438	448
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-17	-19	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operating Expenses	BA	325	358	355	378	386	393	402	410	420	429	439	450
	O	332	339	333	377	383	391	400	408	417	426	436	446
Office of the Inspector General - National Archives and Records Administration:													
Appropriations, discretionary	804 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	5	5	5
Electronic Record Archives:													
Appropriations, discretionary	804 BA	72	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	77	53	---	---	---	---	---	---	---	---	---	---
Repairs and Restoration:													
Appropriations, discretionary	804 BA	9	9	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	29	16	15	8	8	8	8	9	9	9	9	10
National Historical Publications and Records Commission:													
Appropriations, discretionary	804 BA	7	5	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	8	11	9	4	3	3	3	3	3	3	3	3
Intragovernmental Revolving or Management Fund:													
Records Center Revolving Fund:													
Spending authority from offsetting collections, discretionary	804 BA	174	186	194	198	201	205	210	214	219	224	229	234
Outlays, discretionary	O	187	193	190	197	201	204	210	214	218	223	229	233

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued													
Records Center Revolving Fund (gross)	BA	174	186	194	198	201	205	210	214	219	224	229	234
	O	187	193	190	197	201	204	210	214	218	223	229	233
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-180	-184	-192	-195	-199	-203	-207	-212	-217	-222	-226	-232
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund	BA	---	---	---	1	---	---	1	---	---	---	1	---
	O	5	7	-4	---	---	-1	1	---	-1	-1	1	-1
<i>Trust Fund</i>													
National Archives Gift Fund:													
Appropriations, mandatory	804 BA	3	6	10	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	4	9	5	1	1	1	1	1	1	1	1
Trust Revolving Fund:													
National Archives Trust Fund:													
Spending authority from offsetting collections, mandatory	804 BA	18	16	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O	17	16	17	16	16	16	16	16	16	16	16	16
National Archives Trust Fund (gross)	BA	18	16	17	16	16	16	16	16	16	16	16	16
	O	17	16	17	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-15	-15	-16	-15	-16	-15	-15	-15	-15	-15	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total National Archives Trust Fund	BA	---	---	---	---	-1	---	---	---	---	---	---	---
	O	1	---	---	---	-1	---	---	---	---	---	---	---
Summary - National Archives and Records Administration													
Federal Funds:													
As shown in detail above	BA	417	376	370	394	401	408	419	426	437	446	458	469
	O	455	430	357	393	398	405	416	424	432	442	454	463
Deductions for offsetting receipts:													
Non-Federal sources	809 BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Total Federal Fund	BA	417	376	370	394	401	408	419	426	437	446	458	468
	O	455	430	357	393	398	405	416	424	432	442	454	462
Trust Funds:													

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued													
As shown in detail above	BA	3	6	10	1	---	1	1	1	1	1	1	1
	O	4	4	9	5	---	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources	804 BA/O	-2	-5	-9	-2	-2	-2	-2	-2	-2	-2	-2	-2
	909 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	---	---	---	-2	-3	-2	-2	-2	-2	-2	-2	-2
	O	1	-2	-1	2	-3	-2	-2	-2	-2	-2	-2	-2
Total National Archives and Records Administration	BA	417	376	370	392	398	406	417	424	435	444	456	466
	O	456	428	356	395	395	403	414	422	430	440	452	460
NATIONAL CAPITAL PLANNING COMMISSION													
National Capital Planning Commission													
Federal Fund													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	451 BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	7	8	8	8	8	8	9	9	9	9	9	10
NATIONAL COUNCIL ON DISABILITY													
National Council on Disability													
Federal Fund													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	506 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	4	3	3	3	3	3	3	3	3	3	4	4
NATIONAL CREDIT UNION ADMINISTRATION													
National Credit Union Administration													
Federal Fund													
Public Enterprise Fund:													
Operating Fund:													
Spending authority from offsetting collections, mandatory	373 BA	210	224	242	251	261	271	282	292	304	316	328	341
Outlays, mandatory	O	209	227	242	251	261	271	282	292	304	316	328	341

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL CREDIT UNION ADMINISTRATION -- Continued													
Operating Fund (gross)	BA	210	224	242	251	261	271	282	292	304	316	328	341
	O	209	227	242	251	261	271	282	292	304	316	328	341
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-120	-137	-142	-149	-155	-161	-167	-173	-180	-188	-195	-202
Interest on Treasury Securities, mandatory	BA/O	---	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	BA/O	-86	-89	-99	-100	-104	-108	-113	-117	-122	-126	-131	-137
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-3	3	---	---	---	---	---	---	---	---	---	---
Total Operating Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Credit Union Share Insurance Fund:													
Spending authority from offsetting collections, mandatory	373 BA	11,827	726	703	814	1,131	1,251	1,304	1,362	1,425	1,292	1,353	1,420
Outlays, mandatory	O	10,346	738	564	541	528	523	522	526	535	545	559	576
Credit Union Share Insurance Fund (gross)	BA	11,827	726	703	814	1,131	1,251	1,304	1,362	1,425	1,292	1,353	1,420
	O	10,346	738	564	541	528	523	522	526	535	545	559	576
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-193	-223	-231	-328	-430	-530	-562	-597	-635	-675	-708	-744
Non-Federal sources, mandatory	BA/O	-11,626	-503	-472	-486	-701	-721	-742	-765	-790	-617	-645	-676
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1,473	12	-139	-273	-603	-728	-782	-836	-890	-747	-794	-844
Temporary Corporate Credit Union Stabilization Fund:													
Borrowing authority, mandatory	373 BA	7,500	2,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,999	910	130	808	887	805	1,993	341	192	5,919	647	1
Outlays, mandatory	O	7,666	3,545	75	113	306	179	930	91	209	4,871	510	1
Temporary Corporate Credit Union Stabilization Fund (gross)	BA	9,499	2,910	130	808	887	805	1,993	341	192	5,919	647	1
	O	7,666	3,545	75	113	306	179	930	91	209	4,871	510	1
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-130	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-5,999	-780	-830	-808	-887	-805	-1,993	-341	-192	-5,919	-647	-1
Total Temporary Corporate Credit Union Stabilization Fund	BA	3,500	2,000	-700	---	---	---	---	---	---	---	---	---
	O	1,667	2,635	-755	-695	-581	-626	-1,063	-250	17	-1,048	-137	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NATIONAL CREDIT UNION ADMINISTRATION -- Continued													
Central Liquidity Facility:													
Spending authority from offsetting collections, mandatory.....	373 BA	141	106	111	134	176	220	242	254	267	281	294	309
Outlays, mandatory.....	O	27	1	1	19	55	93	108	114	120	126	132	138
Central Liquidity Facility (gross).....	BA	141	106	111	134	176	220	242	254	267	281	294	309
	O	27	1	1	19	55	93	108	114	120	126	132	138
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-17	-1	-1	-19	-55	-93	-108	-114	-120	-126	-132	-138
Non-Federal sources, mandatory.....	BA/O	-10,238	-105	-110	-115	-121	-127	-134	-140	-147	-155	-162	-171
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Central Liquidity Facility.....	BA	-10,101	---	---	---	---	---	---	---	---	---	---	---
	O	-10,228	-105	-110	-115	-121	-127	-134	-140	-147	-155	-162	-171
Credit Union Homeowners Affordability Relief Program:													
Spending authority from offsetting collections, mandatory.....	371 BA	96	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	96	---	---	---	---	---	---	---	---	---	---	---
Credit Union Homeowners Affordability Relief Program (gross).....	BA	96	---	---	---	---	---	---	---	---	---	---	---
	O	96	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-96	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Homeowners Affordability Relief Program.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Community Development Credit Union Revolving Loan Fund:													
Appropriations, discretionary.....	373 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.....	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.....	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.....	O	---	4	4	4	3	3	3	3	3	3	3	3
Community Development Credit Union Revolving Loan Fund (gross).....	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	1	5	5	5	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Community Development Credit Union Revolving Loan Fund.....	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	-2	2	2	2	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL CREDIT UNION ADMINISTRATION -- Continued													
Summary - National Credit Union Administration													
Federal Funds:													
As shown in detail above	BA	-6,600	2,001	-699	1	1	1	1	1	1	1	1	1
	O	-10,034	2,544	-1,002	-1,081	-1,304	-1,480	-1,978	-1,225	-1,019	-1,949	-1,092	-1,014
NATIONAL ENDOWMENT FOR THE ARTS													
National Endowment for the Arts													
<i>Federal Fund</i>													
General Fund:													
National Endowment for the Arts: Grants and Administration:													
Appropriations, discretionary	503 BA	155	146	154	157	160	163	166	170	174	178	182	186
Spending authority from offsetting collections, discretionary	BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	176	164	158	155	161	163	165	169	172	177	181	184
National Endowment for the Arts: Grants and Administration (gross)	BA	159	148	156	159	162	165	168	172	176	180	184	188
	O	176	164	158	155	161	163	165	169	172	177	181	184
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts: Grants and Administration	BA	155	146	154	157	160	163	166	170	174	178	182	186
	O	173	162	156	153	159	161	163	167	170	175	179	182
<i>Trust Fund</i>													
Gifts and Donations, National Endowment for the Arts:													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Arts													
Federal Funds:													
As shown in detail above	BA	155	146	154	157	160	163	166	170	174	178	182	186
	O	173	162	156	153	159	161	163	167	170	175	179	182
Trust Funds:													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL ENDOWMENT FOR THE ARTS -- Continued												
Deductions for offsetting receipts:												
Non-Federal sources	503 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts	BA	155	146	154	157	160	163	166	170	174	178	182
	O	173	162	156	153	159	161	163	167	170	175	182
NATIONAL ENDOWMENT FOR THE HUMANITIES												
National Endowment for the Humanities												
<i>Federal Fund</i>												
General Fund:												
National Endowment for the Humanities: Grants and Administration:												
Appropriations, discretionary	503 BA	155	146	154	157	159	163	166	170	174	178	181
Spending authority from offsetting collections, discretionary	BA	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	155	144	161	159	164	166	168	171	176	180	185
National Endowment for the Humanities: Grants and Administration (gross)	BA	159	148	156	159	161	165	168	172	176	180	183
	O	155	144	161	159	164	166	168	171	176	180	185
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Endowment for the Humanities: Grants and Administration	BA	155	146	154	157	159	163	166	170	174	178	181
	O	151	142	159	157	162	164	166	169	174	178	183
<i>Trust Fund</i>												
Gifts and Donations, National Endowment for the Humanities:												
Appropriations, mandatory	503 BA	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	2	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Humanities												
Federal Funds:												
As shown in detail above	BA	155	146	154	157	159	163	166	170	174	178	181
	O	151	142	159	157	162	164	166	169	174	178	183
Trust Funds:												
As shown in detail above	BA	2	2	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NATIONAL ENDOWMENT FOR THE HUMANITIES -- Continued												
O	1	2	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:												
Non-Federal sources 503 BA/O	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund BA	---	---	---	---	---	---	---	---	---	---	---	---
O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities. BA	155	146	154	157	159	163	166	170	174	178	181	186
O	150	142	159	157	162	164	166	169	174	178	179	183

NATIONAL INFRASTRUCTURE BANK

National Infrastructure Bank
Federal Fund

General Fund:

National Infrastructure Bank Program Account:

Legislative proposal, subject to PAYGO,
mandatory. 452 BA

O	---	10,000	---	---	---	---	---	---	---	---	---	---
O	---	22	107	478	899	1,186	1,487	1,684	1,411	1,183	859	547

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Institute of Museum and Library Services
Federal Fund

General Fund:

Office of Museum and Library Services: Grants and Administration:

Appropriations, discretionary 503 BA	234	232	232	236	241	245	251	256	262	268	273	280
Spending authority from offsetting collections, discretionary BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	274	276	276	276	276	242	246	252	258	263	269	275

Office of Museum and Library Services:

Grants and Administration (gross) BA	236	232	232	236	241	245	251	256	262	268	273	280
O	274	276	276	276	276	242	246	252	258	263	269	275

Offsets against gross BA and outlays:

Federal sources, discretionary BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
---	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Total Office of Museum and Library Services:

Grants and Administration BA	234	232	232	236	241	245	251	256	262	268	273	280
O	272	276	276	276	276	242	246	252	258	263	269	275

Summary - Institute of Museum and Library Services

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
INSTITUTE OF MUSEUM AND LIBRARY SERVICES -- Continued													
Federal Funds:													
As shown in detail above	BA	234	232	232	236	241	245	251	256	262	268	273	280
	O	272	276	276	276	276	242	246	252	258	263	269	275
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources	503 BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Trust Fund	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Institute of Museum and Library Services	BA	234	231	231	236	241	245	251	256	262	268	273	280
	O	272	275	275	276	276	242	246	252	258	263	269	275

NATIONAL LABOR RELATIONS BOARD

National Labor Relations Board

Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	505 BA	283	278	293	298	304	310	317	324	331	338	345	354
Outlays, discretionary	O	292	277	288	297	304	309	317	323	331	337	344	353

NATIONAL MEDIATION BOARD

National Mediation Board

Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	505 BA	13	13	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary	O	13	13	14	14	15	15	15	15	16	16	17	17

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

**National Railroad Passenger Corporation Office of Inspector
General**

Federal Fund

General Fund:

Salaries and Expenses:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL -- Continued													
Appropriations, discretionary	401 BA	19	21	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary	O	13	28	22	22	23	23	24	24	25	25	26	27

NATIONAL TRANSPORTATION SAFETY BOARD

National Transportation Safety Board

Federal Fund

General Fund:

Salaries and Expenses:

Appropriations, discretionary	407 BA	98	102	102	104	106	108	110	113	115	118	120	123
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	98	104	104	105	108	109	112	114	116	119	121	124
Salaries and Expenses (gross)	BA	100	104	104	106	108	110	112	115	117	120	122	125
	O	98	104	104	105	108	109	112	114	116	119	121	124

Offsets against gross BA and outlays:

Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	98	102	102	104	106	108	110	113	115	118	120	123
	O	96	102	102	103	106	107	110	112	114	117	119	122

NEIGHBORHOOD REINVESTMENT CORPORATION

Neighborhood Reinvestment Corporation

Federal Fund

General Fund:

Payment to Neighborhood Reinvestment Corporation:

Appropriations, discretionary	451 BA	233	215	213	217	221	225	230	235	240	246	251	257
Outlays, discretionary	O	233	215	213	217	221	225	230	235	240	246	251	257

NORTHERN BORDER REGIONAL COMMISSION

Northern Border Regional Commission

Federal Fund

General Fund:

Northern Border Regional Commission:

Appropriations, discretionary	452 BA	1	1	1	1	1	1	1	1	1	1	1	1
---	--------	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NORTHERN BORDER REGIONAL COMMISSION -- Continued													
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
NUCLEAR REGULATORY COMMISSION													
Nuclear Regulatory Commission													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	276 BA	1,043	1,027	1,042	1,061	1,081	1,102	1,125	1,151	1,176	1,203	1,227	1,258
Spending authority from offsetting collections, discretionary	BA	15	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	1,076	1,071	1,072	1,073	1,087	1,110	1,131	1,158	1,182	1,210	1,235	1,263
Salaries and Expenses (gross)	BA	1,058	1,038	1,053	1,072	1,092	1,114	1,137	1,163	1,188	1,216	1,240	1,271
	O	1,076	1,071	1,072	1,073	1,087	1,110	1,131	1,158	1,182	1,210	1,235	1,263
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-5	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,043	1,027	1,042	1,061	1,081	1,103	1,126	1,150	1,175	1,203	1,227	1,258
	O	1,067	1,060	1,061	1,062	1,076	1,099	1,120	1,145	1,169	1,197	1,222	1,250
Office of Inspector General:													
Appropriations, discretionary	276 BA	11	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	12	11	11	11	11	12	12	12	12	12	13	13
Summary - Nuclear Regulatory Commission													
Federal Funds:													
As shown in detail above	BA	1,054	1,038	1,053	1,072	1,092	1,115	1,138	1,162	1,187	1,216	1,240	1,271
	O	1,079	1,071	1,072	1,073	1,087	1,111	1,132	1,157	1,181	1,209	1,235	1,263
Deductions for offsetting receipts:													
Offsetting governmental	276 BA/O	-911	-910	-925	-942	-960	-978	-999	-1,021	-1,045	-1,067	-1,090	-1,117
Non-Federal sources	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund	BA	143	127	127	129	131	136	138	140	141	148	149	153
	O	168	160	146	130	126	132	132	135	135	141	144	145

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Nuclear Waste Technical Review Board

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NUCLEAR WASTE TECHNICAL REVIEW BOARD -- Continued												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 271 BA	4	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary O	4	3	3	3	3	3	3	3	3	3	4	4

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Occupational Safety and Health Review Commission												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 554 BA	12	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary O	11	11	11	12	12	13	13	13	14	14	14	14

OFFICE OF GOVERNMENT ETHICS

Office of Government Ethics												
<i>Federal Fund</i>												
General Fund:												
Salaries and Expenses:												
Appropriations, discretionary 805 BA	14	14	13	13	13	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary O	13	15	14	15	14	14	15	15	16	16	16	17
Salaries and Expenses (gross) BA	14	15	14	14	14	15	15	15	16	16	16	17
O	13	15	14	15	14	14	15	15	16	16	16	17
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses BA	14	14	13	13	13	14	14	14	15	15	15	16
O	13	14	13	14	13	13	14	14	15	15	15	16

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Office of Navajo and Hopi Indian Relocation
Federal Fund

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate											
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION -- Continued													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	808 BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O	11	8	8	8	8	8	9	9	9	9	9	10

OFFICE OF SPECIAL COUNSEL

Office of Special Counsel
Federal Fund

General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	805 BA	18	19	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary	O	18	19	19	18	19	19	20	20	20	21	21	22

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Office of the Federal Coordinator for Alaska Natural Gas
Transportation Projects
Federal Fund

General Fund:													
Office of the Federal Coordinator for Alaska Natural Gas Transportation:													
Appropriations, discretionary	271 BA	4	1	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	---	5	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	4	3	2	2	2	2	2	2	2	2	3	3
Outlays, mandatory	O	---	5	2	2	2	2	2	2	2	2	2	2
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation	BA	4	6	5	5	5	5	5	5	5	5	6	6
	O	4	8	4	4	4	4	4	4	4	4	5	5

**Summary - Office of the Federal Coordinator for Alaska Natural
Gas Transportation Projects**

Federal Funds:													
As shown in detail above	BA	4	6	5	5	5	5	5	5	5	5	6	6
	O	4	8	4	4	4	4	4	4	4	4	5	5
Deductions for offsetting receipts:													
Non-Federal sources	271 BA/O	---	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund	BA	4	1	3	3	3	3	3	3	3	3	4	4
	O	4	3	2	2	2	2	2	2	2	2	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS --													
Continued													
OTHER COMMISSIONS AND BOARDS													
Other Commissions and Boards													
<i>Federal Fund</i>													
General Fund:													
Other Commissions and Boards:													
(Other general government)													
Appropriations, discretionary	808 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other Commissions and Boards	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND													
Patient-Centered Outcomes Research Trust Fund													
<i>Federal Fund</i>													
General Fund:													
Payment to the Patient-Centered Outcomes Research Trust Fund:													
Appropriations, mandatory	552 BA	50	150	150	150	150	150	150	150	150	---	---	---
Outlays, mandatory	O	50	150	150	150	150	150	150	150	150	---	---	---
<i>Trust Fund</i>													
Patient-Centered Outcomes Research Trust Fund:													
Appropriations, mandatory	552 BA	50	150	390	642	685	716	754	789	828	---	---	---
Outlays, mandatory	O	19	63	265	429	625	690	726	762	1,436	---	---	---
Summary - Patient-Centered Outcomes Research Trust Fund													
Federal Funds:													
As shown in detail above	BA	50	150	150	150	150	150	150	150	150	---	---	---
	O	50	150	150	150	150	150	150	150	150	---	---	---
Trust Funds:													
As shown in detail above	BA	50	150	390	642	685	716	754	789	828	---	---	---
	O	19	63	265	429	625	690	726	762	1,436	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts	552 BA/O	---	---	-52	-107	-116	-126	-136	-147	-160	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND -- Continued													
Total Trust Fund	BA	50	150	338	535	569	590	618	642	668	---	---	---
	O	19	63	213	322	509	564	590	615	1,276	---	---	---
Interfunds:													
Interfund transactions	552 BA/O	-50	-150	-150	-150	-150	-150	-150	-150	-150	---	---	---
Total Interfund	BA/O	-50	-150	-150	-150	-150	-150	-150	-150	-150	---	---	---
Total Patient-Centered Outcomes Research Trust Fund	BA	50	150	338	535	569	590	618	642	668	---	---	---
	O	19	63	213	322	509	564	590	615	1,276	---	---	---
POSTAL SERVICE													
<i>Postal Service</i>													
<i>Federal Fund</i>													
General Fund:													
Payment to Postal Service Fund:													
Appropriations, discretionary	372 BA	12	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	89	75	78	89	89	89	89	89	89	89	89	89
Outlays, discretionary	O	101	75	78	89	89	89	89	89	89	89	89	89
Total Payment to Postal Service Fund	BA	101	75	78	89	89	89	89	89	89	89	89	89
	O	101	75	78	89	89	89	89	89	89	89	89	89
Unspecified Adjustments to Operations:													
Outlays, mandatory	372 O	---	-11,231	-4,592	-3,750	-5,816	-7,631	-4,888	-6,551	-8,159	-9,923	-9,626	-9,567
Legislative proposal, not subject to PAYGO, mandatory	O	---	500	1,750	3,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Legislative proposal, subject to PAYGO, mandatory	O	---	7,616	4,879	5	5	5	5	5	5	5	5	5
Total Unspecified Adjustments to Operations	O	---	-3,115	2,037	-745	-1,811	-3,626	-883	-2,546	-4,154	-5,918	-5,621	-5,562
Office of Inspector General of the United States Postal Service:													
Spending authority from offsetting collections, discretionary	372 BA	244	242	242	246	251	256	261	267	273	279	285	292
Outlays, discretionary	O	244	242	242	246	251	256	261	267	273	279	285	292
Office of Inspector General of the United States Postal Service (gross)	BA	244	242	242	246	251	256	261	267	273	279	285	292
	O	244	242	242	246	251	256	261	267	273	279	285	292
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate											
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
POSTAL SERVICE -- Continued														
Total Office of Inspector General of the United States Postal Service		BA	244	241	241	245	250	255	260	266	272	278	284	291
		O	244	241	241	245	250	255	260	266	272	278	284	291
Postal Regulatory Commission:														
Spending authority from offsetting collections, discretionary		372 BA	14	14	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary		O	14	14	14	14	15	15	15	15	16	16	17	17
Public Enterprise Fund:														
Postal Service Fund:														
Borrowing authority, mandatory		372 BA	996	2,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	67,333	63,331	62,620	61,569	61,088	60,603	60,103	59,596	58,989	58,470	58,466	58,457
Legislative proposal, subject to PAYGO, mandatory		BA	---	510	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	68,141	77,315	67,470	65,577	67,162	68,492	65,249	66,405	67,406	68,651	68,350	68,282
Legislative proposal, subject to PAYGO, mandatory		O	---	-15,221	-10,497	-1,926	-2,869	-2,831	-2,065	-2,061	-2,055	-2,051	-2,045	-2,042
Postal Service Fund (gross)		BA	68,329	65,841	63,630	62,579	62,098	61,613	61,113	60,606	59,999	59,480	59,476	59,467
		O	68,141	62,094	56,973	63,651	64,293	65,661	63,184	64,344	65,351	66,600	66,305	66,240
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,052	-899	-971	-971	-971	-971	-971	-971	-971	-971	-971	-971
Non-Federal sources, mandatory		BA/O	-66,539	-62,945	-61,904	-60,852	-60,373	-59,893	-59,400	-58,899	-58,299	-57,788	-57,790	-57,790
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-510	-1,010	-1,010	-1,010	-1,010	-1,010	-1,010	-1,010	-1,010	-1,010	-1,010
Total Postal Service Fund		BA	738	1,487	-255	-254	-256	-261	-268	-274	-281	-289	-295	-304
		O	550	-2,260	-6,912	818	1,939	3,787	1,803	3,464	5,071	6,831	6,534	6,469
On-budget Summary														
Federal Funds:														
As shown in detail above		BA	101	75	78	89	89	89	89	89	89	89	89	89
		O	101	75	78	89	89	89	89	89	89	89	89	89
Total Federal Fund		BA	101	75	78	89	89	89	89	89	89	89	89	89
		O	101	75	78	89	89	89	89	89	89	89	89	89
Total on-budget		BA	101	75	78	89	89	89	89	89	89	89	89	89
		O	101	75	78	89	89	89	89	89	89	89	89	89
Off-budget Summary														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
POSTAL SERVICE -- Continued													
Federal Funds:													
As shown in detail above	BA	996	1,742	---	5	9	9	7	7	7	5	6	4
	O	808	-5,120	-4,620	332	393	431	1,195	1,199	1,205	1,207	1,214	1,215
Total Federal Fund	BA	996	1,742	---	5	9	9	7	7	7	5	6	4
	O	808	-5,120	-4,620	332	393	431	1,195	1,199	1,205	1,207	1,214	1,215
Total off-budget	BA	996	1,742	---	5	9	9	7	7	7	5	6	4
	O	808	-5,120	-4,620	332	393	431	1,195	1,199	1,205	1,207	1,214	1,215
Summary - Postal Service													
Total Postal Service	BA	1,097	1,817	78	94	98	98	96	96	96	94	95	93
	O	909	-5,045	-4,542	421	482	520	1,284	1,288	1,294	1,296	1,303	1,304
PRESIDIO TRUST													
Presidio Trust													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Presidio Trust:													
Appropriations, discretionary	303 BA	15	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	122	82	88	90	91	93	95	97	99	102	104	106
Outlays, discretionary	O	145	86	99	91	89	92	93	95	97	100	102	104
Presidio Trust (gross)	BA	137	94	88	90	91	93	95	97	99	102	104	106
	O	145	86	99	91	89	92	93	95	97	100	102	104
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-8	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Interest on Treasury Securities, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-115	-72	-82	-83	-85	-87	-89	-91	-93	-95	-97	-99
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Presidio Trust	BA	15	12	---	1	---	---	---	---	-1	---	---	---
	O	20	4	11	2	-2	-1	-2	-2	-3	-2	-2	-2

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Privacy and Civil Liberties Oversight Board
Federal Fund

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD -- Continued													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	054 BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	---	1	1	1	1	1	1	1	1	1	1
PUBLIC SAFETY BROADBAND CORPORATION													
Public Safety Broadband Corporation													
<i>Federal Fund</i>													
Public Enterprise Fund:													
Operations and Administration:													
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	---	216	5,416	818	---	---	---	---	---	---	---
	O	---	---	18	133	524	1,257	1,287	1,262	1,061	530	303	75
Operations and Administration (gross)	BA	---	---	216	5,416	818	---	---	---	---	---	---	---
	O	---	---	18	133	524	1,257	1,287	1,262	1,061	530	303	75
Offsets against gross BA and outlays:													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-216	-5,416	-818	---	---	---	---	---	---	---
Total Operations and Administration	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-198	-5,283	-294	1,257	1,287	1,262	1,061	530	303	75
RAILROAD RETIREMENT BOARD													
Railroad Retirement Board													
<i>Federal Fund</i>													
General Fund:													
Dual Benefits Payments Account:													
Appropriations, discretionary	601 BA	55	45	42	43	44	44	45	46	47	48	50	51
Appropriations, mandatory	BA	2	6	3	3	3	2	2	2	1	1	1	1
Outlays, discretionary	O	55	45	42	43	44	44	45	46	47	48	50	51
Outlays, mandatory	O	---	6	3	3	3	2	2	2	1	1	1	1
Total Dual Benefits Payments Account	BA	57	51	45	46	47	46	47	48	48	49	51	52
	O	55	51	45	46	47	46	47	48	48	49	51	52
Federal Payments to the Railroad Retirement Accounts:													
Appropriations, mandatory	601 BA	719	622	544	577	606	636	672	706	739	772	805	839
Outlays, mandatory	O	698	622	544	577	606	636	672	706	739	772	805	839

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
RAILROAD RETIREMENT BOARD -- Continued												
Economic Recovery Payments:												
Appropriations, mandatory 601 BA	-5	---	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments:												
Appropriations, mandatory 603 BA	-126	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	9	8	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act:												
Appropriations, mandatory 603 BA	-9	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Fund</i>												
Railroad Unemployment Insurance Trust Fund:												
Appropriations, discretionary 603 BA	17	15	15	15	16	16	16	16	17	17	18	18
Appropriations, mandatory BA	127	94	99	103	107	109	109	111	113	116	120	123
Spending authority from offsetting collections, discretionary BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory BA	22	19	20	20	21	21	21	21	22	22	23	24
Outlays, discretionary O	15	15	15	15	16	16	16	16	17	17	18	18
Outlays, mandatory O	115	114	120	124	129	131	131	133	136	139	143	147
Railroad Unemployment Insurance Trust Fund (gross) BA	167	128	134	138	144	146	146	148	152	155	161	165
O	130	129	135	139	145	147	147	149	153	156	161	165
Offsets against gross BA and outlays:												
Federal sources, discretionary BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory BA/O	-22	-19	-20	-20	-21	-21	-21	-21	-22	-22	-23	-24
Total Railroad Unemployment Insurance Trust Fund BA	144	109	114	118	123	125	125	127	130	133	138	141
O	107	110	115	119	124	126	126	128	131	134	138	141
Rail Industry Pension Fund:												
Appropriations, discretionary 601 BA	74	70	74	75	77	78	79	82	84	85	87	89
Appropriations, mandatory BA	4,621	4,802	4,963	5,116	5,265	5,394	5,504	5,596	5,665	5,723	5,764	5,790
Outlays, discretionary O	74	70	74	75	77	78	79	82	84	85	87	89
Outlays, mandatory O	4,511	4,820	4,984	5,138	5,287	5,417	5,528	5,621	5,691	5,749	5,791	5,817
Total Rail Industry Pension Fund BA	4,695	4,872	5,037	5,191	5,342	5,472	5,583	5,678	5,749	5,808	5,851	5,879
O	4,585	4,890	5,058	5,213	5,364	5,495	5,607	5,703	5,775	5,834	5,878	5,906
Limitation on Administration:												
Spending authority from offsetting collections, discretionary 601 BA	119	120	123	125	127	130	133	136	138	142	145	148

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
RAILROAD RETIREMENT BOARD -- Continued													
Outlays, discretionary	O	122	121	124	126	128	131	134	137	139	143	145	148
Limitation on Administration (gross)	BA	119	120	123	125	127	130	133	136	138	142	145	148
	O	122	121	124	126	128	131	134	137	139	143	145	148
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-119	-120	-123	-125	-127	-130	-133	-136	-138	-142	-145	-148
Total Limitation on Administration	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	1	1	1	1	1	1	1	1	---	---
National Railroad Retirement Investment Trust:													
Appropriations, mandatory	601 BA	1,817	1,932	2,061	2,145	1,963	2,460	1,868	1,969	1,944	1,768	1,775	1,491
Outlays, mandatory	O	1,817	1,932	2,061	2,145	1,963	2,460	1,868	1,969	1,944	1,768	1,775	1,491
Limitation on the Office of Inspector General:													
Spending authority from offsetting collections, discretionary	601 BA	9	9	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary	O	9	10	10	10	10	11	11	11	11	11	12	12
Limitation on the Office of Inspector General (gross)	BA	9	9	10	10	10	11	11	11	11	11	12	12
	O	9	10	10	10	10	11	11	11	11	11	12	12
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Limitation on the Office of Inspector General	BA	---	---	---	---	---	---	---	---	---	-1	---	---
	O	---	1	---	---	---	---	---	---	---	-1	---	---
Railroad Social Security Equivalent Benefit Account:													
Appropriations, discretionary	601 BA	29	32	32	33	33	34	34	35	36	37	37	38
Appropriations, mandatory	BA	2,697	2,894	2,892	2,984	3,097	3,221	3,360	3,495	3,618	3,737	3,857	3,981
Borrowing authority, mandatory	BA	3,821	3,769	3,971	4,095	4,202	4,302	4,388	4,466	4,542	4,600	4,646	4,672
Outlays, discretionary	O	29	32	32	33	33	34	34	35	36	37	37	38
Outlays, mandatory	O	6,515	6,703	6,887	7,106	7,327	7,550	7,778	7,994	8,197	8,376	8,541	8,696
Total Railroad Social Security Equivalent Benefit Account	BA	6,547	6,695	6,895	7,112	7,332	7,557	7,782	7,996	8,196	8,374	8,540	8,691
	O	6,544	6,735	6,919	7,139	7,360	7,584	7,812	8,029	8,233	8,413	8,578	8,734
Summary - Railroad Retirement Board													
Federal Funds:													
As shown in detail above	BA	636	673	589	623	653	682	719	754	787	821	856	891
	O	762	681	589	623	653	682	719	754	787	821	856	891
Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
RAILROAD RETIREMENT BOARD -- Continued													
As shown in detail above	BA	13,203	13,608	14,107	14,566	14,760	15,614	15,358	15,770	16,019	16,082	16,304	16,202
	O	13,056	13,669	14,154	14,617	14,812	15,666	15,414	15,830	16,084	16,149	16,369	16,272
Deductions for offsetting receipts:													
Intrafund receipts	601 BA/O	-6,319	-6,300	-6,305	-6,802	-6,745	-6,965	-6,899	-7,108	-7,188	-7,117	-6,826	-7,004
	603 BA/O	-2	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources	909 BA/O	-141	-1,405	-645	-693	-719	-714	-693	-659	-603	-549	-498	-450
Total Trust Fund	BA	6,741	5,903	7,157	7,071	7,296	7,935	7,766	8,003	8,228	8,416	8,980	8,748
	O	6,594	5,964	7,204	7,122	7,348	7,987	7,822	8,063	8,293	8,483	9,045	8,818
Interfunds:													
Interfund transactions	601 BA/O	-698	-622	-544	-577	-606	-636	-672	-706	-739	-772	-805	-839
Total Interfund	BA/O	-698	-622	-544	-577	-606	-636	-672	-706	-739	-772	-805	-839
Total Railroad Retirement Board	BA	6,679	5,954	7,202	7,117	7,343	7,981	7,813	8,051	8,276	8,465	9,031	8,800
	O	6,658	6,023	7,249	7,168	7,395	8,033	7,869	8,111	8,341	8,532	9,096	8,870

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

Recovery Act Accountability and Transparency Board

Federal Fund

General Fund:

Recovery Act Accountability and Transparency Board, Recovery Act:

Appropriations, discretionary	808 BA	---	28	32	33	33	34	35	35	36	37	38	39
Outlays, discretionary	O	28	37	27	24	24	24	25	25	26	26	27	28

SECURITIES AND EXCHANGE COMMISSION

Securities and Exchange Commission

Federal Fund

General Fund:

Salaries and Expenses:

Spending authority from offsetting collections, discretionary	376 BA	1,186	1,322	1,567	1,595	1,625	1,656	1,693	1,730	1,769	1,808	1,847	1,892
Outlays, discretionary	O	1,161	1,502	1,672	1,656	1,686	1,717	1,752	1,790	1,828	1,867	1,906	1,951
Salaries and Expenses (gross)	BA	1,186	1,322	1,567	1,595	1,625	1,656	1,693	1,730	1,769	1,808	1,847	1,892
	O	1,161	1,502	1,672	1,656	1,686	1,717	1,752	1,790	1,828	1,867	1,906	1,951

Offsets against gross BA and outlays:

Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SECURITIES AND EXCHANGE COMMISSION -- Continued													
Offsetting governmental, discretionary	BA/O	-1,597	-1,321	-1,566	-1,594	-1,624	-1,655	-1,692	-1,729	-1,768	-1,807	-1,846	-1,891
Total Salaries and Expenses	BA	-412	---	---	---	---	---	---	---	---	---	---	---
	O	-437	180	105	61	61	61	59	60	59	59	59	59
Special Fund:													
Securities and Exchange Commission Reserve Fund:													
Appropriations, mandatory	376 BA	---	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	---	17	41	50	50	50	50	50	50	50	50	50
Investor Protection Fund:													
Appropriations, mandatory	376 BA	-1	3	90	177	177	177	177	177	177	177	177	177
Outlays, mandatory	O	---	111	133	177	177	177	177	177	177	177	177	177
Summary - Securities and Exchange Commission													
Federal Funds:													
As shown in detail above	BA	-413	53	140	227	227	227	227	227	227	227	227	227
	O	-437	308	279	288	288	288	286	287	286	286	286	286
Deductions for offsetting receipts:													
Intrafund receipts	908 BA/O	1	-3	-1	-1	-3	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources	809 BA/O	---	-853	-794	-737	-769	-806	-841	-876	-916	-961	-993	-1,027
Total Federal Fund	BA	-412	-803	-655	-511	-545	-584	-619	-654	-694	-739	-771	-805
	O	-436	-548	-516	-450	-484	-523	-560	-594	-635	-680	-712	-746
PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD													
<i>Public Company Accounting Oversight Board</i>													
<i>Federal Fund</i>													
Special Fund:													
Public Company Accounting Oversight Board:													
Appropriations, discretionary	376 BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	191	228	236	244	253	262	271	280	290	300	311	322
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	191	228	236	244	253	262	271	280	290	300	311	322
Total Public Company Accounting Oversight Board	BA	192	229	237	245	254	263	272	281	291	301	312	323
	O	192	229	237	245	254	263	272	281	291	301	312	323

STANDARD SETTING BODY

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
STANDARD SETTING BODY -- Continued													
Standard Setting Body													
<i>Federal Fund</i>													
Special Fund:													
Payment to Standard Setting Body:													
Appropriations, mandatory	376 BA	30	39	40	42	43	45	46	48	50	51	53	55
Spending authority from offsetting collections, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	36	39	40	42	43	45	46	48	50	51	53	55
Payment to Standard Setting Body (gross)	BA	36	39	40	42	43	45	46	48	50	51	53	55
	O	36	39	40	42	43	45	46	48	50	51	53	55
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Payment to Standard Setting Body	BA	30	39	40	42	43	45	46	48	50	51	53	55
	O	30	39	40	42	43	45	46	48	50	51	53	55
SECURITIES INVESTOR PROTECTION CORPORATION													
Securities Investor Protection Corporation													
<i>Federal Fund</i>													
Special Fund:													
Securities Investor Protection Corporation:													
Appropriations, mandatory	376 BA	258	419	299	320	337	232	33	34	35	37	38	39
Outlays, mandatory	O	258	419	299	320	337	232	33	34	35	37	38	39
SMITHSONIAN INSTITUTION													
Smithsonian Institution													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	503 BA	635	636	660	672	685	698	713	729	745	761	778	797
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	630	666	668	675	687	701	715	730	748	764	781	799
Salaries and Expenses (gross)	BA	638	640	664	676	689	702	717	733	750	766	783	802
	O	630	666	668	675	687	701	715	730	748	764	781	799

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
SMITHSONIAN INSTITUTION -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	635	636	660	672	685	698	713	729	745	761	778	797
	O	626	662	664	671	683	697	711	726	743	759	776	794
Facilities Capital:													
Appropriations, discretionary	503 BA	125	175	197	201	204	208	213	217	223	228	232	238
Outlays, discretionary	O	121	74	158	224	206	204	207	212	216	221	226	232
Legacy Fund:													
Outlays, discretionary	503 O	5	7	10	7	---	---	---	---	---	---	---	---
Operations and Maintenance, JFK Center for the Performing Arts:													
Appropriations, discretionary	503 BA	23	23	22	22	23	23	23	25	25	25	26	26
Outlays, discretionary	O	23	23	22	22	23	23	23	24	25	25	26	26
Capital Repair and Restoration, JFK Center for the Performing Arts:													
Appropriations, discretionary	503 BA	14	14	14	14	15	15	15	15	16	16	17	17
Outlays, discretionary	O	16	20	14	14	15	15	15	15	16	16	16	17
Salaries and Expenses, National Gallery of Art:													
Appropriations, discretionary	503 BA	111	114	120	122	125	127	130	133	135	139	141	145
Outlays, discretionary	O	108	118	129	122	125	127	130	133	134	139	141	145
Repair, Restoration, and Renovation of Buildings, National Gallery of Art:													
Appropriations, discretionary	503 BA	48	15	23	23	24	24	25	25	26	27	27	28
Outlays, discretionary	O	30	38	47	33	24	24	25	25	26	26	27	28
Salaries and Expenses, Woodrow Wilson International Center for Scholars:													
Appropriations, discretionary	503 BA	11	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	11	12	11	11	11	12	12	12	12	13	13	13
Summary - Smithsonian Institution													
Federal Funds:													
As shown in detail above	BA	967	988	1,047	1,065	1,087	1,107	1,131	1,156	1,182	1,209	1,234	1,264
	O	940	954	1,055	1,104	1,087	1,102	1,123	1,147	1,172	1,199	1,225	1,255

STATE JUSTICE INSTITUTE

State Justice Institute

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
STATE JUSTICE INSTITUTE -- Continued													
<i>Federal Fund</i>													
General Fund:													
State Justice Institute: Salaries and Expenses:													
Appropriations, discretionary	752 BA	5	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	6	6	6	6	6	5	6	6	6	6	6
State Justice Institute: Salaries and Expenses (gross)													
	BA	6	5	5	5	5	5	5	6	6	6	6	6
	O	5	6	6	6	6	6	5	6	6	6	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total State Justice Institute: Salaries and Expenses													
	BA	5	5	5	5	5	5	5	6	6	6	6	6
	O	4	6	6	6	6	6	5	6	6	6	6	6

TELECOMMUNICATIONS DEVELOPMENT FUND

Telecommunications Development Fund													
<i>Federal Fund</i>													
Special Fund:													
Telecommunications Development Fund:													
Appropriations, mandatory	376 BA	7	7	7	7	7	7	7	7	7	7	7	7
Legislative proposal, subject to PAYGO, mandatory	BA	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Outlays, mandatory	O	7	7	7	7	7	7	7	7	7	7	7	7
Legislative proposal, subject to PAYGO, mandatory	O	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Telecommunications Development Fund . .													
	BA	7	4	---	---	---	---	---	---	---	---	---	---
	O	7	4	---	---	---	---	---	---	---	---	---	---

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority												
<i>Federal Fund</i>												
Public Enterprise Fund:												
Tennessee Valley Authority Fund: (Energy supply)												

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
TENNESSEE VALLEY AUTHORITY -- Continued													
Appropriations, mandatory	271 BA	2	---	---	---	---	---	---	---	---	---	---	
Borrowing authority, mandatory	BA	1,513	924	950	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
Spending authority from offsetting collections, mandatory	BA	36,456	37,064	36,671	37,614	38,203	38,808	39,191	39,758	40,222	40,584	41,246	41,390
Outlays, mandatory	O	37,887	37,988	37,621	39,560	39,832	39,956	40,856	41,062	41,346	41,136	41,370	41,393
Energy supply (gross)	BA	37,971	37,988	37,621	39,560	39,832	39,956	40,856	41,062	41,346	41,136	41,370	41,393
	O	37,887	37,988	37,621	39,560	39,832	39,956	40,856	41,062	41,346	41,136	41,370	41,393
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-169	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory	BA/O	-36,687	-35,063	-34,676	-35,614	-36,203	-36,808	-37,191	-37,758	-38,222	-38,584	-39,246	-39,390
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-100	-21	-15	---	---	---	---	---	---	---	---	---
Total Energy supply	BA	1,015	904	930	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
	O	1,031	925	945	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
Total Tennessee Valley Authority Fund	BA	1,015	904	930	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
	O	1,031	925	945	1,946	1,629	1,148	1,665	1,304	1,124	552	124	3
UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS													
United Mine Workers of America Benefit Funds													
<i>Trust Fund</i>													
United Mine Workers of America Combined Benefit Fund:													
Appropriations, mandatory	551 BA	185	157	134	126	142	141	142	139	136	132	128	117
Outlays, mandatory	O	185	157	134	126	142	141	142	139	136	132	128	117
United Mine Workers of America 1992 Benefit Plan:													
Appropriations, mandatory	551 BA	70	72	68	70	45	38	30	27	24	23	23	23
Outlays, mandatory	O	70	72	68	70	45	38	30	27	24	23	23	23
United Mine Workers of America 1993 Benefit Plan:													
Appropriations, mandatory	551 BA	56	60	61	60	61	62	64	66	68	70	72	73
Outlays, mandatory	O	56	60	61	60	61	62	64	66	68	70	72	73
Summary - United Mine Workers of America Benefit Funds													
Trust Funds:													
As shown in detail above	BA	311	289	263	256	248	241	236	232	228	225	223	213
	O	311	289	263	256	248	241	236	232	228	225	223	213
Interfunds:													
Interfund transactions	551 BA/O	-273	-254	-231	-227	-221	-217	-214	-211	-212	-210	-209	-208

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS -- Continued													
Total Interfund.....	BA/O	-273	-254	-231	-227	-221	-217	-214	-211	-212	-210	-209	-208
Total United Mine Workers of America Benefit Funds.....	BA	38	35	32	29	27	24	22	21	16	15	14	5
	O	38	35	32	29	27	24	22	21	16	15	14	5
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS													
United States Court of Appeals for Veterans Claims													
<i>Federal Fund</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary.....	705 BA	28	31	32	33	33	34	35	35	36	37	38	39
Outlays, discretionary.....	O	24	31	34	35	35	35	35	36	36	37	38	39
<i>Trust Fund</i>													
Court of Appeals for Veterans Claims Retirement Fund:													
Appropriations, mandatory.....	705 BA	1	2	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory.....	O	1	2	4	4	4	4	4	4	4	4	4	4
Summary - United States Court of Appeals for Veterans Claims													
Federal Funds:													
As shown in detail above.....	BA	28	31	32	33	33	34	35	35	36	37	38	39
	O	24	31	34	35	35	35	35	36	36	37	38	39
Trust Funds:													
As shown in detail above.....	BA	1	2	4	4	4	4	4	4	4	4	4	4
	O	1	2	4	4	4	4	4	4	4	4	4	4
Total United States Court of Appeals for Veterans Claims.....	BA	29	33	36	37	37	38	39	39	40	41	42	43
	O	25	33	38	39	39	39	39	40	40	41	42	43
UNITED STATES ENRICHMENT CORPORATION FUND													
United States Enrichment Corporation Fund													
<i>Federal Fund</i>													
Public Enterprise Fund:													
United States Enrichment Corporation Fund:													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	271 BA/O	-26	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNITED STATES ENRICHMENT CORPORATION FUND -- Continued													
Total United States Enrichment Corporation Fund	BA	-26	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	O	-26	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
UNITED STATES HOLOCAUST MEMORIAL MUSEUM													
United States Holocaust Memorial Museum													
<i>Federal Fund</i>													
General Fund:													
Holocaust Memorial Museum:													
Appropriations, discretionary	503 BA	49	51	52	53	54	55	56	57	58	60	61	63
Spending authority from offsetting collections, discretionary	BA	13	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	63	64	67	68	69	71	72	74	75	76	79	81
Holocaust Memorial Museum (gross)	BA	62	66	67	68	70	71	72	74	75	77	79	81
	O	63	64	67	68	69	71	72	74	75	76	79	81
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-13	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total Holocaust Memorial Museum	BA	49	51	52	53	54	55	56	57	58	60	61	63
	O	50	49	52	53	53	55	56	57	58	59	61	63
UNITED STATES INSTITUTE OF PEACE													
United States Institute of Peace													
<i>Federal Fund</i>													
General Fund:													
Operating Expenses:													
Appropriations, discretionary	153 BA	39	39	37	38	38	39	40	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	5	5	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	47	44	43	44	44	45	46	47	47	48	49	50
Operating Expenses (gross)	BA	44	44	41	42	42	43	44	45	47	48	49	50
	O	47	44	43	44	44	45	46	47	47	48	49	50
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Operating Expenses	BA	39	39	37	38	38	39	40	41	43	44	45	46

**Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2011	estimate										
	actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNITED STATES INSTITUTE OF PEACE -- Continued												
O	45	42	42	43	43	44	45	46	46	47	48	49
UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS												
United States Interagency Council on Homelessness <i>Federal Fund</i>												
General Fund:												
United States Interagency Council on the Homelessness:												
Appropriations, discretionary	808 BA	3	3	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	3	3	4	4	4	4	4	5	5	5	5
VIETNAM EDUCATION FOUNDATION												
Vietnam Education Foundation <i>Federal Fund</i>												
Special Fund:												
Vietnam Debt Repayment Fund:												
Appropriations, mandatory	154 BA	5	5	5	5	5	5	5	---	---	---	---
Outlays, mandatory	O	5	5	5	5	5	5	5	---	---	---	---
Summary - Vietnam Education Foundation												
Federal Funds:												
As shown in detail above	BA	5	5	5	5	5	5	5	---	---	---	---
	O	5	5	5	5	5	5	5	---	---	---	---
Deductions for offsetting receipts:												
Intrafund receipts	154 BA/O	-5	-5	-5	-5	-5	-5	-5	---	---	---	---
Non-Federal sources	809 BA/O	-9	-5	-5	-5	-5	-5	-5	---	---	---	---
Total Federal Fund	BA	-9	-5	-5	-5	-5	-5	-5	---	---	---	---
	O	-9	-5	-5	-5	-5	-5	-5	---	---	---	---

ALLOWANCES

Allowances
Federal Fund

General Fund:

Adjustment to Benefit Payment Timing:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
ALLOWANCES -- Continued													
Legislative proposal, not subject to PAYGO, mandatory.....	923 BA	---	---	---	---	---	---	---	---	---	---	---	-44,000
	O	---	---	---	---	---	---	---	---	---	---	---	-44,000
Adjustment for Budget Control Act Caps (Security):													
Appropriations, discretionary.....	921 BA	---	---	---	1,766	-431	256	1,017	1,819	1,795	1,885	2,513	2,203
Outlays, discretionary.....	O	---	---	---	1,082	185	186	707	1,405	1,654	1,788	2,229	2,221
Debt Collection Initiatives:													
Legislative proposal, subject to PAYGO, mandatory.....	803 BA	---	---	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
	O	---	---	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Appropriations, discretionary.....	924 BA	---	---	---	-21,119	-20,330	-20,542	-20,819	-21,692	-22,700	-28,742	-20,745	-20,261
Outlays, discretionary.....	O	---	---	---	-11,958	-17,608	-19,386	-20,144	-20,997	-21,989	-25,843	-23,226	-21,252
Future Disaster Costs:													
Amounts included in the adjusted baseline, mandatory.....	925 BA	---	500	5,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	O	---	125	1,575	4,775	7,350	8,300	8,800	9,300	9,775	10,000	10,000	10,000
Placeholder for Outyear OCO Costs:													
Overseas contingency operations, discretionary.....	929 BA	---	---	---	44,159	44,159	44,159	44,159	44,159	44,159	44,159	44,159	44,159
	O	---	---	---	26,204	39,465	42,468	43,360	43,801	44,159	44,159	44,159	44,159
Summary - Allowances													
Federal Funds:													
As shown in detail above.....	BA	---	500	5,488	34,794	33,386	33,861	34,345	34,274	33,242	27,290	35,915	-7,911
	O	---	125	1,563	20,091	29,380	31,556	32,711	33,497	33,587	30,092	33,150	-8,884

On and Off-Budget Totals
(In millions of dollars)

		2011	estimate										
		Actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
On-Budget Totals													
Federal funds:													
As shown in detail above.	BA	2,953,659	3,148,798	2,919,452	3,020,717	3,216,680	3,411,366	3,592,469	3,761,635	3,926,050	4,127,743	4,302,586	4,477,020
	OL	3,071,166	3,217,107	3,079,252	3,074,587	3,207,618	3,400,422	3,549,790	3,696,258	3,861,807	4,060,760	4,260,921	4,441,811
Deductions for offsetting receipts:													
As shown in detail above:													
Intrafund transactions	BA/O	-26,449	-33,579	-27,837	-29,424	-31,631	-35,145	-33,565	-36,256	-38,840	-40,831	-43,133	-45,221
Legislative proposal, not subject to PAYGO	BA/O	---	1	2,467	2,804	3,188	3,348	3,776	4,205	4,406	4,597	4,946	5,448
Legislative proposal, subject to PAYGO	BA/O	---	10,344	4,724	277	127	-29	-884	-884	-884	-884	-884	-884
Proprietary receipts from the public	BA/O	-191,597	-158,280	-128,499	-124,965	-121,425	-117,887	-115,854	-114,234	-116,076	-119,588	-122,894	-126,854
Legislative proposal, not subject to PAYGO	BA/O	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Legislative proposal, subject to PAYGO	BA/O	---	1,874	-2,165	-1,010	-1,285	-1,146	-1,045	-932	-822	-842	-817	-789
Offsetting governmental receipts.	BA/O	-7,644	-8,237	-8,315	-8,372	-8,445	-8,502	-8,599	-8,690	-8,768	-8,871	-8,973	-6,569
Legislative proposal, subject to PAYGO	BA/O	---	---	-203	-1,157	-1,434	-1,697	-1,971	-2,256	-2,300	-2,345	-2,391	-2,438
Undistributed by agency:													
Employer share, employee retirement (on-budget).	951 BA/O	-11,315	-11,145	-8,261	-8,602	-9,083	-9,605	-14,364	-15,201	-16,085	-17,018	-18,003	-19,043
Legislative proposal, not subject to PAYGO	BA/O	---	---	1,112	1,429	1,508	1,593	1,685	1,782	1,884	1,992	2,108	2,229
Legislative proposal, subject to PAYGO	BA/O	---	-3,176	-3,339	-3,521	-3,737	-3,965	---	---	---	---	---	---
Rents and royalties on the Outer Continental Shelf	953 BA/O	-6,383	-7,879	-6,904	-7,228	-7,469	-7,922	-8,122	-8,562	-8,926	-9,233	-9,836	-10,329
Legislative proposal, subject to PAYGO	BA/O	---	---	-63	-79	-42	-55	-67	-82	-99	-115	-132	-149
Sale of major assets	954 BA/O	-431	-4,035	-4,036	-4,035	-4,035	-2,017	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA/O	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts.	959 BA/O	---	-400	-1,975	-1,575	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA/O	---	-50	1,350	1,250	-825	-1,150	-1,100	-900	-5,600	-5,600	-850	-850
Total deductions	BA/O	-243,819	-214,562	-182,064	-184,481	-184,981	-185,112	-180,383	-182,163	-192,263	-198,891	-201,012	-205,602
Federal funds total.	BA	2,709,840	2,934,236	2,737,388	2,836,236	3,031,699	3,226,254	3,412,086	3,579,472	3,733,787	3,928,852	4,101,574	4,271,418
	OL	2,827,347	3,002,545	2,897,188	2,890,106	3,022,637	3,215,310	3,369,407	3,514,095	3,669,544	3,861,869	4,059,909	4,236,209
Trust funds:													
As shown in detail above.	BA	931,567	926,726	981,019	1,001,996	1,032,382	1,100,604	1,137,185	1,181,489	1,228,830	1,304,844	1,386,558	1,502,897
	OL	908,284	917,008	966,753	997,981	1,025,330	1,095,011	1,124,827	1,163,300	1,250,422	1,317,383	1,394,263	1,513,627
Deductions for offsetting receipts:													
As shown in detail above:													
Intrafund transactions	BA/O	-6,322	-6,301	-6,358	-6,910	-6,862	-7,092	-7,036	-7,256	-7,349	-7,118	-6,827	-7,005
Proprietary receipts from the public	BA/O	-106,781	-113,075	-121,274	-130,242	-135,199	-141,080	-148,699	-157,928	-168,107	-178,056	-190,082	-203,999
Legislative proposal, subject to PAYGO	BA/O	---	1,329	-5,172	-12,654	-14,268	-16,327	-20,220	-24,106	-28,236	-34,946	-41,786	-49,513
Amounts included in the adjusted baseline.	BA/O	---	---	-1,679	-1,729	-1,166	-361	743	1,825	2,944	3,832	4,711	6,049
Offsetting governmental receipts.	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Legislative proposal, subject to PAYGO	BA/O	---	---	-1,216	-5,416	-8,216	-6,116	-2,016	---	---	---	---	---
Total deductions	BA/O	-113,106	-118,051	-135,703	-156,955	-165,715	-170,980	-177,232	-187,469	-200,753	-216,293	-233,989	-254,473

On and Off-Budget Totals
(In millions of dollars)

		2011 Actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Trust funds total.	BA	818,461	808,675	845,316	845,041	866,667	929,624	959,953	994,020	1,028,077	1,088,551	1,152,569	1,248,424
	OL	795,178	798,957	831,050	841,026	859,615	924,031	947,595	975,831	1,049,669	1,101,090	1,160,274	1,259,154
Interfund transactions:													
As shown in detail above.	BA/O	-392,774	-365,892	-379,179	-410,337	-432,173	-467,251	-493,149	-519,827	-563,620	-608,857	-655,026	-716,069
Legislative proposal, not subject to PAYGO.	BA/O	---	---	4,603	10,617	12,481	14,471	18,645	22,374	25,015	31,162	37,396	44,015
Legislative proposal, subject to PAYGO.	BA/O	---	-20,734	-57,840	-38,489	-38,489	-38,489	-38,489	-38,489	-3	-3	-3	-3
Increased funding for BBEDCA program integrity adjustments.	BA/O	---	-114	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline.	BA/O	---	---	-4,514	-4,543	-2,939	-834	2,371	5,420	8,268	10,835	13,401	17,039
Undistributed by agency:													
Interest received by on-budget trust funds.	902 BA/O	-72,030	-68,136	-65,557	-65,597	-68,275	-72,531	-79,553	-86,996	-95,576	-104,366	-113,222	-123,345
Legislative proposal, not subject to PAYGO.	BA/O	---	-2	111	202	23	-359	-746	-1,265	-2,262	-3,269	-4,282	-5,072
Amounts included in the adjusted baseline.	BA/O	---	342	974	1,727	2,788	4,280	6,265	8,721	11,689	15,248	19,442	24,383
Employer share, employee retirement (on-budget).	951 BA/O	-53,266	-56,585	-57,554	-56,828	-57,448	-58,767	-59,858	-61,863	-63,988	-66,117	-68,286	-70,530
Legislative proposal, not subject to PAYGO.	BA/O	---	---	5	17	28	40	51	67	83	100	116	134
Total Interfund transactions.	BA/O	-518,070	-511,121	-558,951	-563,231	-584,004	-619,440	-644,463	-671,858	-680,394	-725,267	-770,464	-829,448
On-Budget Totals.	BA	3,010,231	3,231,790	3,023,753	3,118,046	3,314,362	3,536,438	3,727,576	3,901,634	4,081,470	4,292,136	4,483,679	4,690,394
	OL	3,104,455	3,290,381	3,169,287	3,167,901	3,298,248	3,519,901	3,672,539	3,818,068	4,038,819	4,237,692	4,449,719	4,665,915

Off-Budget Totals

Federal funds:													
As shown in detail above.	BA	996	1,742	---	5	9	9	7	7	7	5	6	4
	OL	808	-5,120	-4,620	332	393	431	1,195	1,199	1,205	1,207	1,214	1,215
Federal funds total.	BA	996	1,742	---	5	9	9	7	7	7	5	6	4
	OL	808	-5,120	-4,620	332	393	431	1,195	1,199	1,205	1,207	1,214	1,215
Trust funds:													
As shown in detail above.	BA	731,911	781,262	830,208	877,056	927,944	980,682	1,037,314	1,096,892	1,160,578	1,228,481	1,299,976	1,373,858
	OL	730,968	778,636	825,582	873,726	924,176	976,501	1,032,961	1,092,224	1,155,547	1,223,089	1,294,098	1,367,952
Deductions for offsetting receipts:													
As shown in detail above:													
Proprietary receipts from the public.	BA/O	-97	-93	-92	-92	-93	-93	-93	-94	-95	-96	-97	-99
Trust funds total.	BA	731,814	781,169	830,116	876,964	927,851	980,589	1,037,221	1,096,798	1,160,483	1,228,385	1,299,879	1,373,759
	OL	730,871	778,543	825,490	873,634	924,083	976,408	1,032,868	1,092,130	1,155,452	1,222,993	1,294,001	1,367,853
Interfund transactions:													
As shown in detail above.	BA/O	-101,993	-77,314	-32,543	-34,717	-38,577	-42,735	-47,176	-51,425	-55,679	-60,220	-65,004	-70,102
Legislative proposal, not subject to PAYGO.	BA/O	---	-62,720	-28,915	---	61	-35	-14	-7	-2	-1	---	---
Undistributed by agency:													
Interest received by off-budget trust funds.	903 BA/O	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764	-110,776	-113,590	-116,828	-118,544	-120,047
Employer share, employee retirement (off-budget).	952 BA/O	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925	-20,758	-21,902	-22,934	-23,988	-25,241

On and Off-Budget Totals
(In millions of dollars)

		2011	estimate										
		Actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Interfund transactions.	BA/O	-233,073	-268,257	-186,793	-158,772	-162,858	-167,900	-174,879	-182,966	-191,173	-199,983	-207,536	-215,390
Off-Budget Totals.	BA	499,737	514,654	643,323	718,197	765,002	812,698	862,349	913,839	969,317	1,028,407	1,092,349	1,158,373
	OL	498,606	505,166	634,077	715,194	761,618	808,939	859,184	910,363	965,484	1,024,217	1,087,679	1,153,678
Federal Government totals.	BA	3,509,968	3,746,444	3,667,076	3,836,243	4,079,364	4,349,136	4,589,925	4,815,473	5,050,787	5,320,543	5,576,028	5,848,767
	OL	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723	4,728,431	5,004,303	5,261,909	5,537,398	5,819,593

Federal Government Totals
(In millions of dollars)

	2011 Actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Federal funds:												
Enacted/requested:												
BA	2,710,836	2,679,993	2,514,598	2,678,581	2,890,866	3,094,869	3,293,595	3,468,715	3,670,042	3,874,314	4,061,281	4,287,859
OL	2,828,155	2,864,149	2,684,655	2,715,535	2,868,258	3,077,321	3,249,849	3,403,343	3,606,016	3,808,724	4,022,333	4,256,731
Legislative proposal, not subject to PAYGO:												
BA	---	-212	8,080	13,903	11,799	10,198	6,304	2,986	1,327	-3,806	-9,002	-58,759
OL	---	288	-2,881	8,932	13,999	13,790	9,765	6,414	4,727	-420	-5,619	-55,421
Legislative proposal, subject to PAYGO:												
BA	---	256,007	103,631	56,757	45,129	41,419	37,566	38,573	-636	1,548	-678	1,278
OL	---	133,059	141,960	77,217	60,327	46,946	37,868	37,360	-2,814	-1,914	-5,452	-4,813
Increased funding for BBEDCA program integrity adjustments:												
BA	---	46	---	---	---	---	---	---	---	---	---	---
OL	---	160	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline:												
BA	---	144	14,352	42,841	39,755	35,618	30,469	25,046	18,902	12,642	5,820	-3,115
OL	---	-231	8,119	35,856	35,826	33,093	28,764	24,056	18,523	12,510	5,685	-3,249
Overseas contingency operations:												
BA	---	---	96,727	44,159	44,159	44,159	44,159	44,159	44,159	44,159	44,159	44,159
OL	---	---	60,715	52,898	44,620	44,591	44,356	44,121	44,297	44,176	44,176	44,176
Total Federal funds:												
BA	2,710,836	2,935,978	2,737,388	2,836,241	3,031,708	3,226,263	3,412,093	3,579,479	3,733,794	3,928,857	4,101,580	4,271,422
OL	2,828,155	2,997,425	2,892,568	2,890,438	3,023,030	3,215,741	3,370,602	3,515,294	3,670,749	3,863,076	4,061,123	4,237,424
Trust funds:												
Enacted/requested:												
BA	1,550,275	1,552,684	1,622,644	1,684,760	1,759,740	1,865,636	1,950,296	2,041,408	2,172,470	2,302,325	2,439,890	2,607,511
OL	1,526,049	1,540,038	1,596,073	1,659,820	1,723,541	1,828,048	1,903,610	1,986,354	2,120,576	2,247,485	2,383,847	2,557,123
Legislative proposal, not subject to PAYGO:												
BA	---	215	-408	-350	-938	-1,377	-1,643	-1,819	-1,858	-1,804	-1,772	-1,731
OL	---	215	349	135	-612	-1,219	-1,528	-1,711	-1,784	-1,753	-1,745	-1,727
Legislative proposal, subject to PAYGO:												
BA	---	28,074	27,699	6,177	384	3,640	7,533	9,789	-30,667	-38,382	-46,342	-53,983
OL	---	28,074	22,225	-7,677	-13,238	-10,285	-6,088	-3,115	-8,426	-23,496	-35,908	-46,154
Increased funding for BBEDCA program integrity adjustments:												

Federal Government Totals
(In millions of dollars)

	2011 Actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
BA	---	364	---	---	---	---	---	---	---	---	---	---
OL	---	364	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline:												
BA	---	8,507	25,497	31,418	35,332	42,314	40,988	41,440	48,615	54,797	60,672	70,386
OL	---	8,809	37,893	62,382	74,007	83,895	84,469	86,433	94,755	101,847	108,081	117,765
Total Trust funds:												
BA	1,550,275	1,589,844	1,675,432	1,722,005	1,794,518	1,910,213	1,997,174	2,090,818	2,188,560	2,316,936	2,452,448	2,622,183
OL	1,526,049	1,577,500	1,656,540	1,714,660	1,783,698	1,900,439	1,980,463	2,067,961	2,205,121	2,324,083	2,454,275	2,627,007
Interfund transactions:												
Enacted/requested:												
BA	-751,143	-696,150	-660,168	-691,534	-720,815	-766,414	-807,425	-851,645	-914,355	-979,322	-1,044,070	-1,125,334
OL	-751,143	-696,150	-660,168	-691,534	-720,815	-766,414	-807,425	-851,645	-914,355	-979,322	-1,044,070	-1,125,334
Legislative proposal, not subject to PAYGO:												
BA	---	-62,722	-24,196	10,836	12,593	14,117	17,936	21,169	22,834	27,992	33,230	39,077
OL	---	-62,722	-24,196	10,836	12,593	14,117	17,936	21,169	22,834	27,992	33,230	39,077
Legislative proposal, subject to PAYGO:												
BA	---	-20,734	-57,840	-38,489	-38,489	-38,489	-38,489	-38,489	-3	-3	-3	-3
OL	---	-20,734	-57,840	-38,489	-38,489	-38,489	-38,489	-38,489	-3	-3	-3	-3
Increased funding for BBEDCA program integrity adjustments:												
BA	---	-114	---	---	---	---	---	---	---	---	---	---
OL	---	-114	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline:												
BA	---	342	-3,540	-2,816	-151	3,446	8,636	14,141	19,957	26,083	32,843	41,422
OL	---	342	-3,540	-2,816	-151	3,446	8,636	14,141	19,957	26,083	32,843	41,422
Total Interfund transactions:												
BA	-751,143	-779,378	-745,744	-722,003	-746,862	-787,340	-819,342	-854,824	-871,567	-925,250	-978,000	-1,044,838
OL	-751,143	-779,378	-745,744	-722,003	-746,862	-787,340	-819,342	-854,824	-871,567	-925,250	-978,000	-1,044,838
Total Federal Government:												
BA	3,509,968	3,746,444	3,667,076	3,836,243	4,079,364	4,349,136	4,589,925	4,815,473	5,050,787	5,320,543	5,576,028	5,848,767
OL	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723	4,728,431	5,004,303	5,261,909	5,537,398	5,819,593