

**Errata to  
2002 Initial Power Rate Proposal  
Risk Analysis Study Rebuttal Testimony  
WP-02-E-BPA-41(E1)**

Attachment 2: Replace with the attached.

Attachment 3: Replace with the attached.

WP-02 BPA Data Response

**Request No:** DS-BPA: 115SS

**Request:** Witnesses: Conger, *et al.*

Exhibit: WP-02-E-BPA-15, page 5, lines 1-5

For each month beginning October 1996, please provide the short-term sales BPA has made during HLH and the associated revenue.

**Response:** This supplementary response provides the HLH Block Market and Spot Market Sales for Q3 of FY 1999. The Q3 numbers are shown in **bold** below. This response fulfills the original data request.

**FY 1996 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>HLH</b>	Revenue (millions \$'s)	\$62.55	\$66.74	\$58.93	\$87.25
	Amount (MWh)	5,118,384	6,516,443	6,081,540	6,179,260

**FY 1997 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>HLH</b>	Revenue (millions \$'s)	\$61.20	\$90.68	\$84.74	\$109.33
	Amount (MWh)	3,294,783	6,266,809	7,800,641	6,636,101

**FY 1998 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>HLH</b>	Revenue (millions \$'s)	\$111.09	\$100.34	\$96.70	\$126.58
	Amount (MWh)	5,538,394	5,585,081	6,556,715	4,062,302

**FY 1999 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>HLH</b>	Revenue (millions \$'s)	\$57.52	\$186.11	\$108.72	<b>\$206.62</b>
	Amount (MWh)	2,009,057	9,241,846	6,563,944	<b>6,968,193</b>

1. Spot market data is approximately 90% complete. Historical records are incomplete in three areas: (1) Spot market sales that were delivered within BPA's load control area; (2) Variable SP delivered April – August; and (3) Federal Load bid into the PX.

2. You may notice that some of the numbers for Q2 may differ slightly from the numbers we provided in response to data request DS-BPA:067. This is due to different hourly weighting assumptions. The numbers reflected above were calculated using a generic weighting of hours (i.e., 730 hours per month) across all quarters.

December 15, 1999

cc: Hearing Clerk and Service List (via electronic mail)

WP-02 BPA Data Response

**Request No:** DS-BPA: 116SS

**Request:** Witnesses: Conger, *et al.*

Exhibit: WP-02-E-BPA-15, page 5, lines 1-5

For each month beginning October 1996, please provide the short-term sales BPA has made during LLH and the associated revenue.

**Response:** This supplementary response provides the LLH Block Market and Spot Market Sales for Q3 of FY 1999. The Q3 numbers are shown in **bold** below. This response fulfills the original data request.

**FY 1996 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>LLH</b>	Revenue (millions \$'s)	\$29.00	\$33.88	\$31.86	\$30.62
	Amount (MWh)	3,206,424	4,223,843	4,651,995	3,009,029

**FY 1997 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>LLH</b>	Revenue (millions \$'s)	\$30.68	\$56.48	\$55.88	\$51.60
	Amount (MWh)	1,972,581	5,715,089	7,051,487	4,154,703

**FY 1998 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>LLH</b>	Revenue (millions \$'s)	\$45.39	\$51.64	\$31.34	\$27.15
	Amount (MWh)	2,902,880	3,649,353	3,048,583	1,501,527

**FY 1999 (1)**

	<b>Calendar Year Quarter</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2 (2)</b>	<b>Q3</b>
<b>LLH</b>	Revenue (millions \$'s)	\$12.99	\$93.27	\$60.90	<b>\$44.03</b>
	Amount (MWh)	594,099	5,770,209	5,330,718	<b>2,459,479</b>

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2. You may notice that some of the numbers for Q2 may differ slightly from the numbers we provided in response to data request DS-BPA:067. This is due to different hourly weighting assumptions. The numbers reflected above were calculated using a generic weighting of hours (i.e., 730 hours per month) across all quarters.

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