# FY 2010 OPERATION STONEGARDEN (OPSG)

# **Operations Order Template**

As part of the FY 2010 OPSG application process, each eligible local unit of government at the county level or Federally-recognized tribal government must develop their Operations Order in coordination with State and Federal law enforcement agencies, to include, but not limited to CBP/BP. Operations Orders that are developed at the county level should be inclusive of city, county, tribal, and other local law enforcement agencies that are eligible to participate in OPSG operational activities, and the Operations Order should address this in the Executive Summary. The details should include the names of the agencies, the points of contact, and the individual funding requests.

For specific instructions on completing and submitting Operations Orders, please refer the FY 2010 Homeland Security Grant Program Guidance and Application kit, Part VIII – "Other Information – OPSG Application 'Operations Order' Template and Instructions."

# **Operation Order Requirements Overview**

- The Operations Orders must:
- (1) Be created and submitted in Microsoft Word (\*.doc)
- (2) Not exceed 6 pages in length with the emphasis on the Executive Summary, Mission, and Budget
- (3) Use the following file naming convention when submitting required documents as part of the FY 2010 OPSG application: "FY 2010 OPSG <State Abbreviation> - <Local Unit of Government Name>"

Due to the competitive nature of this program, separate attachments will neither be accepted nor reviewed.

# **Budget Requirements Overview**

In an effort to streamline the application process, each applicant is required to submit an annual budget addressing OPSG related costs and expenses as part of the Operations Order (see part IV.A of the Operations Order Template). This budget should be detailed and should serve to:

- (1) Explain how the costs were estimated
- (2) Justify the need for the costs incurred

For clarification purposes, the Operations Order may include tables describing cost and expense elements (e.g., equipment, fuel, vehicle maintenance costs).

# **Executive Summary Overview**

Details to include in the Operations Order Executive Summary:

- (1) Identify the organization name, point of contact, committees, and other structures accountable for implementing OPSG in your jurisdiction. Typically, this will be a program lead or manager overseeing operations and individuals assigned to that agency.
- (2) Briefly describe how Federal, State, local, and tribal law enforcement agencies will work together to establish and enhance coordination and collaboration on border security issues.

# FY 2010 OPERATION STONEGARDEN (OPSG) OPERATIONS ORDER AND BUDGET TEMPLATE

# U.S. DEPARTMENT OF HOMELAND SECURITY BUREAU OF CUSTOMS AND BORDER PROTECTION

Op Order Name:	Operation		
Op Order Number:	<completed by="" cbp=""></completed>		
Op Dates:	From:	То:	
Report Date:			

#### EXECUTIVE SUMMARY

#### I. SITUATION

- A. General Situation:
- B. Terrain/Weather:
- C. Criminal Element:
- D. Friendly Forces:

#### II. MISSION

# III. EXECUTION

A. Management/Supervisor Intent:

- B. General Concept:
- C. Specific Responsibilities 1.
  - 2.
  - 3.

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D. Coordinating Instructions:

### IV. BUDGET

Within the Operations Order, include budgets and operative spending plans in one-year increments (Year 1, Year 2, and Year 3). The annual operations should be practical and able to be completed within the 36-month period of performance. Grantees may not begin operations, obligate, or expend any funds until the final Operations Order and embedded budget has been approved by FEMA GPD and CBP/BP Headquarters and any existing special conditions and/or restrictions are removed.

The sample table provided below may be used as a guide to the applicant in the preparation of the budget and Operations Order to be submitted. Using the table below, compute the total estimated cost under the Narrative Justification column and indicate the amount of Federal funds requested under the Federal Request column that will support the project.

Administration/L Requ		Narrative Justification (Computation of Items)	Federal Request	
Law Enforcement Operational Overtime		\$50 per hour OT rate x 11 personnel x		
		10 hours x 3 day detail x 4 quarters per	<b>A</b> (0.0, 0.00, 0.0)	
		year x 2 years	\$132,000.00	
Fringe Benefits for Law Enforcement		\$27.55/hr x 1.5 OT = (\$41.33/hr) x		
		(.062) = (\$2.56/hr FICA) x 5840 hrs/yr x	<b>\$00.005.00</b>	
Tana da la da la cara d	Dan Diana (an	2 yrs	\$29,925.92	
Travel, Lodging, and		Federal or below: approx miles of		
deployed LE and/or Federally sponsored				
(DHS/FEMA) border	-	\$150 for 5 people		
forces, conferences and/or mandatory			¢4 750 00	
training		Lines, personal flotation devices, GPS	\$1,750.00	
General Equipment		•		
		software updates, marine batteries, thermal imaging system		
Special Equipment		Sea Hawk Boat, Explorer 4x4 Police		
(Requiring separate waiver i.e.,		with Package		
Planes, boats, vehicles, SUVs, etc.)		with a decage	\$75,000.00	
Part-Time to Full-Time Law Enforcement				
Personnel				
Activated Reserve La	aw Enforcement			
Personnel				
Vehicles:	Vehicle	46,800 miles per year x .18 cents per		
	Maintenance	mile = \$8,424.00 x 2 yrs	\$16,848.00	
		3,342 x \$4.50 per gallon = \$15,043/yr x		
	Fuel Cost	2 yrs	\$30,086.00	
Total \$285,609.9				

#### A1. Example - Cost Estimates/Funding Requests (Year 1):

A2. Cost Estimates/Funding Requests (Year 2): < INSERT COST ESTIMATES AND FUNDING REQUESTS TABLE >

A3. Cost Estimates/Funding Requests (Year 3): < INSERT COST ESTIMATES AND FUNDING REQUESTS TABLE >

V. COMMAND/CONTROL/COMMUNICATION A. Chain of Command:					
B. Unit Command:	B. Unit Command:				
C. Communications Detail:					
D. Map Coordinates: Notes:					
Longitude: Degrees: Decimal: Location Zone:	Latitude: Minutes:	Seconds:			
ANNEX A. Administrative Annex:					
B. Execution Annex:					
C. Command Annex: Media Action Plan:					
Legal Review:					
Risks:					
Photos:					