

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Contacts: MARVIN WOODFORK  
 (202) 616-5675  
 KOTORA PADGETT  
 (202) 616-5683

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....				79,328	79,328
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	1,600	1,620	3,000	22,500	28,720
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,250				12,250
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	5,217			36,660	41,877
2. Receivables from Federal sources.....	769			9,490	10,259
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....				71,842	71,842
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	19,836	1,620	3,000	219,819	244,275

Agency: Department of Justice  
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	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	10,553			100,321	110,874
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	5,567			46,150	51,717
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,135	90		20,284	21,509
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,581	1,530		53,065	57,176
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			3,000		3,000
11. Total Status Of Budgetary Resources.....	19,836	1,620	3,000	219,819	244,275
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,189				10,189
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-770			-9,491	-10,261
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	8,054			14,020	22,074
D. Accounts payable.....	8,805			14,058	22,863
15. Outlays:					
A. Disbursements (+).....	6,600			109,521	116,121
B. Collections (-).....	-5,298			-27,787	-33,085

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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,854	1,857	1,377	1,690	1,219
B. Net transfers, PY balance, actual.....			-700	-300	-600
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	25,802	-234	-554	323	-440
2. Receivables from Federal sources.....	-27,764	770	-564	-951	-661
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,628	2,918	1,199	673	931
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,520	5,310	758	1,435	449

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	/ 98	/ 97	/ 96	/ 95	/ 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,520	5,310	758	1,435	449
11. Total Status Of Budgetary Resources.....	1,520	5,310	758	1,435	449
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-7,216		466	-541	136
13. Obligated balance transferred, net.....		3,237			
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,495	-1,188	-45	-442	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,374	780	18	95	
D. Accounts payable.....	8,944	-319	61	-41	-91
15. Outlays:					
A. Disbursements (+).....	48,795	2,405	-35	157	-43
B. Collections (-).....	-23,677	-298	392	-323	440

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		79,328
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		28,720
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	7,997	20,247
B. Net transfers, PY balance, actual.....	-1,600	-1,600
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	24,897	66,774
2. Receivables from Federal sources.....	-29,170	-18,911
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		71,842
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	7,349	7,349
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	9,472	253,747

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17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Salaries and expenses  
OMB Acct: 011-03-0129  
Tres Acct: 15-0129

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		110,874
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		51,717
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		21,509
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		57,176
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	9,472	12,472
11. Total Status Of Budgetary Resources.....	9,472	253,747
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	-7,155	3,034
13. Obligated balance transferred, net.....	3,237	3,237
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-6,170	-16,431
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	3,267	25,341
D. Accounts payable.....	8,554	31,417
15. Outlays:		
A. Disbursements (+).....	51,279	167,400
B. Collections (-).....	-23,466	-56,551

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-8593

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	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	479	479	479
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	223	223	223
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	701	701	701

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-8593

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	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	701	701	701
11. Total Status Of Budgetary Resources.....	701	701	701
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	263	263	263
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	42	42	42
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....	-2	-2	-2



7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund  
 OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	145,000	145,000	145,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	26,783	26,783	26,783
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	171,783	171,783	171,783

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund  
 OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	102,676	102,676	102,676
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	69,107	69,107	69,107
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	171,783	171,783	171,783
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	45,391	45,391	45,391
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	35,598	35,598	35,598
D. Accounts payable.....	1,345	1,345	1,345
15. Outlays:			
A. Disbursements (+).....	111,215	111,215	111,215
B. Collections (-).....	-110	-110	-110

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General  
 OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

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	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		34,175	34,175		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	3,460	61	3,521		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				4	2
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....		16,728	16,728		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....		657	657		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					75
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,460	51,621	55,081	4	77

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	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,144	44,040	45,184		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,081	1,420	3,501		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	235	6,160	6,395		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	3,460	51,621	55,081	4	77
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				3,382	211
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		16,728	16,728	-688	-8
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	349	7,730	8,079	31	
D. Accounts payable.....	388	2,268	2,656	1,778	102
15. Outlays:					
A. Disbursements (+).....	407	34,046	34,453	7,340	161
B. Collections (-).....		-3	-3	-5,078	-119

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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					34,175
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					3,521
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	163			169	169
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					16,728
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					657
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4	17	7	103	103
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	167	17	7	272	55,353

7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
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 3rd Quarter Data, Fiscal Year 1999  
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 Bureau: General Administration  
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 OMB Acct: 011-03-0328  
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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					45,184
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					3,501
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					6,395
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	167	17	7	272	272
11. Total Status Of Budgetary Resources.....	167	17	7	272	55,353
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7	17		3,617	3,617
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-5			-701	16,027
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....				31	8,110
D. Accounts payable.....		2		1,882	4,538
15. Outlays:					
A. Disbursements (+).....	8			7,509	41,962
B. Collections (-).....		-2		-5,199	-5,202

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

Contacts: QUENTON BRAXTON  
 (202) 616-5665  
 KOTORA PADGETT  
 (202) 616-5683

	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	75,312	75,312			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			611	796	122
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,005	1,005			
2. Receivables from Federal sources.....	195	195			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,957	190	89
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	76,512	76,512	2,568	986	211

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	58,965	58,965			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,955	2,955			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	14,592	14,592			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	76,512	76,512	2,568	986	211
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			6,564	873	109
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-198	-198	-9	-5	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	254	254	53		
D. Accounts payable.....	4,676	4,676	12	25	
15. Outlays:					
A. Disbursements (+).....	54,022	54,022	4,523	626	22
B. Collections (-).....	-1,010	-1,010	-13	-2	



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Administrative review and appeals  
OMB Acct: 011-03-0339  
Tres Acct: 15-0339

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(202) 616-5683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		75,312
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	1,529	1,529
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		1,005
2. Receivables from Federal sources.....		195
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	2,236	2,236
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	3,765	80,277

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 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		58,965
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		2,955
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		14,592
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	3,765	3,765
11. Total Status Of Budgetary Resources.....	3,765	80,277
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	7,546	7,546
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-14	-212
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	53	307
D. Accounts payable.....	37	4,713
15. Outlays:		
A. Disbursements (+).....	5,171	59,193
B. Collections (-).....	-15	-1,025

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	59,251	59,251	59,251
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,200	3,200	3,200
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	337	337	337
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	62,788	62,788	62,788

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	42,422	42,422	42,422
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	4,077	4,077	4,077
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,952	15,952	15,952
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	337	337	337
11. Total Status Of Budgetary Resources.....	62,788	62,788	62,788
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,274	11,274	11,274
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	822	822	822
D. Accounts payable.....	9,967	9,967	9,967
15. Outlays:			
A. Disbursements (+).....	42,909	42,909	42,909
B. Collections (-).....	-1	-1	-1

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund  
 OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	381,636	381,636	381,636
B. Net transfers, PY balance, actual.....	70,000	70,000	70,000
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	423,190	423,190	423,190
2. Receivables from Federal sources.....	-51,694	-51,694	-51,694
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	278,503	278,503	278,503
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	15,000	15,000	15,000
5. Temp Not Avail Per PL (Name not Provided)	-99,000	-99,000	-99,000
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,017,636	1,017,636	1,017,636

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund  
 OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

Contacts: LASHAWN HUGHLEY  
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 (202) 616-5683

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	808,535	808,535	808,535
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	89,397	89,397	89,397
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	119,705	119,705	119,705
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,017,636	1,017,636	1,017,636
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	193,366	193,366	193,366
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-18,263	-18,263	-18,263
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	424,942	424,942	424,942
D. Accounts payable.....	87,502	87,502	87,502
15. Outlays:			
A. Disbursements (+).....	612,462	612,462	612,462
B. Collections (-).....	-475,163	-475,163	-475,163

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	145,000			188,815	333,815
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	60,851	5,080	3,000	22,561	91,492
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	423,869				423,869
B. Net transfers, PY balance, actual.....	70,000				70,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	428,407			37,665	466,072
2. Receivables from Federal sources.....	-50,925			26,413	-24,512
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	278,503			72,499	351,002
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	337				337
B. Anticipated.....	15,000				15,000
5. Temp not available pursuant to PL.....	-99,000				-99,000
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,272,043	5,080	3,000	347,952	1,628,075

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	155,651	1,144		203,326	360,121
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	814,102			46,150	860,252
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	163,716	2,171		24,659	190,546
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	138,238	1,765		73,817	213,820
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	337		3,000		3,337
11. Total Status Of Budgetary Resources.....	1,272,043	5,080	3,000	347,952	1,628,075
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	260,220				260,220
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-19,033			7,039	-11,994
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	469,416	349		22,004	491,769
D. Accounts payable.....	107,619	388		21,002	129,009
15. Outlays:					
A. Disbursements (+).....	773,186	407		197,589	971,182
B. Collections (-).....	-480,572			-28,800	-509,372



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,469	2,655	1,662	2,169	1,219
B. Net transfers, PY balance, actual.....			-700	-300	-600
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	25,802	-234	-554	323	-440
2. Receivables from Federal sources.....	-27,764	770	-564	-951	-661
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,585	3,183	1,292	913	938
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,092	6,373	1,136	2,153	456

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,092	6,373	1,136	2,153	456
11. Total Status Of Budgetary Resources.....	4,092	6,373	1,136	2,153	456
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,730	1,084	582	-261	136
13. Obligated balance transferred, net.....		3,237			
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-5,192	-1,201	-50	-442	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,458	780	18	95	
D. Accounts payable.....	10,734	-192	61	3	-91
15. Outlays:					
A. Disbursements (+).....	60,658	3,192	-5	157	-43
B. Collections (-).....	-28,768	-419	392	-327	440

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17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: General Administration  
Acct: BUREAU TOTAL  
OMB Acct: 011-03-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		333,815
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		91,492
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	10,174	434,043
B. Net transfers, PY balance, actual.....	-1,600	68,400
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	24,897	490,969
2. Receivables from Federal sources.....	-29,170	-53,682
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		351,002
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	9,911	10,248
B. Anticipated.....		15,000
5. Temp not available pursuant to PL.....		-99,000
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	14,210	1,642,285

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17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: General Administration  
Acct: BUREAU TOTAL  
OMB Acct: 011-03-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		360,121
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		860,252
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		190,546
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		213,820
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	14,210	17,547
11. Total Status Of Budgetary Resources.....	14,210	1,642,285
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,271	264,491
13. Obligated balance transferred, net.....	3,237	3,237
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-6,885	-18,879
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	3,351	495,120
D. Accounts payable.....	10,515	139,524
15. Outlays:		
A. Disbursements (+).....	63,959	1,035,141
B. Collections (-).....	-28,682	-538,054

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

Contacts: IRIS NORWOOD  
 (202) 616-5672  
 KOTORA PADGETT  
 (202) 616-5683

	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		7,380	7,380		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	20		20		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				51	3
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		26	26	16	
2. Receivables from Federal sources.....		-54	-54		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....		368	368		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				110	46
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20	7,721	7,741	177	48

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

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 KOTORA PADGETT  
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	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		5,383	5,383		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		79	79		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	20	261	281		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,997	1,997		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				177	48
11. Total Status Of Budgetary Resources.....	20	7,721	7,741	177	48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		7,721	7,721	602	21
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-54	-54		-32
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		104	104		
D. Accounts payable.....		385	385	24	
15. Outlays:					
A. Disbursements (+).....		4,972	4,972	485	6
B. Collections (-).....		-26	-26	-16	

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

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 KOTORA PADGETT  
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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					7,380
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					20
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6	131	699	890	890
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				16	42
2. Receivables from Federal sources.....					-54
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					368
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	75	233	266	730	730
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	80	364	965	1,634	9,375

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					5,383
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					79
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					281
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					1,997
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	80	364	965	1,634	1,634
11. Total Status Of Budgetary Resources.....	80	364	965	1,634	9,375
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	62			685	8,406
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-32	-86
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					104
D. Accounts payable.....				24	409
15. Outlays:					
A. Disbursements (+).....		2		493	5,465
B. Collections (-).....			-1	-17	-43



Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		7,380	7,380		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	20		20		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				51	3
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		26	26	16	
2. Receivables from Federal sources.....		-54	-54		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....		368	368		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				110	46
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20	7,721	7,741	177	48

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		5,383	5,383		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		79	79		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	20	261	281		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,997	1,997		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				177	48
11. Total Status Of Budgetary Resources.....	20	7,721	7,741	177	48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		7,721	7,721	602	21
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-54	-54		-32
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		104	104		
D. Accounts payable.....		385	385	24	
15. Outlays:					
A. Disbursements (+).....		4,972	4,972	485	6
B. Collections (-).....		-26	-26	-16	

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					7,380
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					20
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6	131	699	890	890
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				16	42
2. Receivables from Federal sources.....					-54
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					368
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	75	233	266	730	730
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	80	364	965	1,634	9,375

7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					5,383
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					79
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					281
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					1,997
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	80	364	965	1,634	1,634
11. Total Status Of Budgetary Resources.....	80	364	965	1,634	9,375
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	62			685	8,406
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-32	-86
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					104
D. Accounts payable.....				24	409
15. Outlays:					
A. Disbursements (+).....		2		493	5,465
B. Collections (-).....			-1	-17	-43

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Contacts: TAWANDA M. SMITH  
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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,227	1,227			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			424	6	62
B. Net transfers, PY balance, actual.....			-200		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			39	18	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,227	1,227	263	25	62

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Contacts: TAWANDA M. SMITH  
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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	440	440			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	480	480			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	307	307			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	1,227	1,227	263	25	62
			263	25	62
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			136	18	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	2	2			
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3	3	30		
D. Accounts payable.....	44	44	16		
15. Outlays:					
A. Disbursements (+).....	394	394	53		423
B. Collections (-).....			2		

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority				
A. Appropriations.....				1,227
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	28	93	613	613
B. Net transfers, PY balance, actual.....			-200	-200
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			57	57
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	28	93	471	1,698

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				440
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				480
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				307
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	28	93	471	471
11. Total Status Of Budgetary Resources.....	28	93	471	1,698
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			154	154
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				2
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			30	33
D. Accounts payable.....			16	60
15. Outlays:				
A. Disbursements (+).....			476	870
B. Collections (-).....			2	2



7/18/00  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18	18	18

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Foreign Claims Settlement Commission  
OMB Acct: 011-05-0100  
Tres Acct: 15-0104

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Contacts: bennie buggs  
 (202) 616-5665  
 KOTORA PADGETT  
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	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....				466,540	466,540
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	17,834	7,943	500	-17,834	8,443
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,635				4,635
B. Net transfers, PY balance, actual.....	745				745
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,381			57,718	70,099
2. Receivables from Federal sources.....	-5,800			106,161	100,361
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....	411			41,301	41,712
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,222				3,222
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	33,427	7,943	500	653,887	695,757

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	8,396	3,906		310,788	323,090
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	4,517			163,879	168,396
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	13,945	2,597		30,502	47,044
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	3,348	1,440	500	148,718	154,006
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,222				3,222
11. Total Status Of Budgetary Resources.....	33,427	7,943	500	653,887	695,757
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	21,017				21,017
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-5,960			-69,118	-75,078
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	12,283	1,424		46,778	60,485
D. Accounts payable.....	4,665	1,144		40,694	46,503
15. Outlays:					
A. Disbursements (+).....	26,022	1,338		351,245	378,605
B. Collections (-).....	-11,347			-57,766	-69,113

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,528		1,470	1,785	2,731
B. Net transfers, PY balance, actual.....					-670
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	96,335		8,027	9,071	555
2. Receivables from Federal sources.....	-101,054		-11,104	-10,516	-1,720
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,684		4,790	3,218	1,715
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,494		3,184	3,558	2,612

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 98	97 / 98	/ 97	/ 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,494		3,184	3,558	2,612
11. Total Status Of Budgetary Resources.....	4,494		3,184	3,558	2,612
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,816	213	1,931	76	-630
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-27,890		-4,732	-2,909	-673
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	19,954		1,754	485	93
D. Accounts payable.....	5,249		1,328	48	15
15. Outlays:					
A. Disbursements (+).....	111,054	213	9,987	3,337	-214
B. Collections (-).....	-96,654		-8,320	-9,186	-713

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 94 EXPIRED	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority				
A. Appropriations.....				466,540
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				8,443
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	124	18	10,656	15,291
B. Net transfers, PY balance, actual.....	-75		-745	
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	32		114,020	184,119
2. Receivables from Federal sources.....	-251		-124,645	-24,284
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				41,712
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	528	66	15,001	18,223
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	357	83	14,288	710,045

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 94	93 / 94	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				323,090
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				168,396
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				47,044
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				154,006
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	357	83	14,288	17,510
11. Total Status Of Budgetary Resources.....	357	83	14,288	710,045
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	34	66	13,506	34,523
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-2		-36,206	-111,284
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			22,286	82,771
D. Accounts payable.....	6		6,646	53,149
15. Outlays:				
A. Disbursements (+).....	-238		124,139	502,744
B. Collections (-).....	-88		-114,961	-184,074



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	8,160	8,160			8,160
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	261	261	14	14	275
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	314	314	30	30	344
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,735	8,735	44	44	8,779

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	4,317	4,317			4,317
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,089	2,089			2,089
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,329	2,329			2,329
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			44	44	44
11. Total Status Of Budgetary Resources.....	8,735	8,735	44	44	8,779
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,285	3,285	436	436	3,721
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	224	224			224
D. Accounts payable.....	4,093	4,093			4,093
15. Outlays:					
A. Disbursements (+).....	6,889	6,889	406	406	7,295
B. Collections (-).....					

7/18/00  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction  
 OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

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 Jared Martin  
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	4,600	4,600	4,600
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	4,600	4,600	4,600

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction  
 OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

Contacts: Joanne Choi  
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	3,157	3,157	3,157
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	443	443	443
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,000	1,000	1,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	4,600	4,600	4,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	3,157	3,157	3,157
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses  
 OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	95,000	95,000	95,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,299	19,299	19,299
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	17,284	17,284	17,284
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	131,583	131,583	131,583

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses  
 OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	56,509	56,509	56,509
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	56,992	56,992	56,992
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	18,082	18,082	18,082
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	131,583	131,583	131,583
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81,221	81,221	81,221
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-1,272	-1,272	-1,272
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	52,676	52,676	52,676
D. Accounts payable.....	8,757	8,757	8,757
15. Outlays:			
A. Disbursements (+).....	77,840	77,840	77,840
B. Collections (-).....	-859	-859	-859

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....			68,267	68,267	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		166		166	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31,257			31,257	15
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	72,494			72,494	
2. Receivables from Federal sources.....	17,451			17,451	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	61,040			61,040	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	880			880	
B. Anticipated.....					
5. Temp Not Avail Per PL Subcategory 1	-79,885			-79,885	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	103,237	166	68,267	171,670	15

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	75,763			75,763	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	6,710	111	313	7,134	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	19,884	55	67,954	87,893	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	880			880	15
11. Total Status Of Budgetary Resources.....	103,237	166	68,267	171,670	15
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-16,445			-16,445	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-45,157			-45,157	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,257			1,257	
D. Accounts payable.....	8,429			8,429	
15. Outlays:					
A. Disbursements (+).....	77,318			77,318	
B. Collections (-).....	-72,515			-72,515	



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	33	591			639
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1		38	39
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	33	592		38	678

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33	592		38	678
11. Total Status Of Budgetary Resources.....	33	592		38	678
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-33	-591	6	44	-574
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-33		-26		-59
B. Unfilled customer orders					
1. Federal sources without advance.....		-609			-609
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					
D. Accounts payable.....		19	29		48
15. Outlays:					
A. Disbursements (+).....		13	4		17
B. Collections (-).....				7	7

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division  
OMB Acct: 011-05-0319  
Tres Acct: 15-0319

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	68,267
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	166
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	31,896
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	72,494
2. Receivables from Federal sources.....	17,451
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	61,040
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	919
B. Anticipated.....	
5. Temp not available pursuant to PL.....	-79,885
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	172,348

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division  
OMB Acct: 011-05-0319  
Tres Acct: 15-0319

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	75,763
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	7,134
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	87,893
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,558
11. Total Status Of Budgetary Resources.....	172,348
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	-17,019
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-45,216
B. Unfilled customer orders	
1. Federal sources without advance.....	-609
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	1,257
D. Accounts payable.....	8,477
15. Outlays:	
A. Disbursements (+).....	77,335
B. Collections (-).....	-72,508

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....			1,009,253	1,009,253	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		41,504	5,106	46,610	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,351			4,351	3,485
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	7,353		44,961	52,314	63,862
2. Receivables from Federal sources.....	-2,077		23,501	21,424	-68,214
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,820		52,918	54,738	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,591			4,591	10,853
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	16,037	41,504	1,135,738	1,193,279	9,987

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,445	16,157	849,226	876,828	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1	5,270	72,162	77,433	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		20,077	214,350	234,427	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,591			4,591	9,987
11. Total Status Of Budgetary Resources.....	16,037	41,504	1,135,738	1,193,279	9,987
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,379			2,379	40,198
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-6,365		-23,529	-29,894	-947
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4,339	10	21,882	26,231	5,122
D. Accounts payable.....	3,884	3,700	61,952	69,536	13,671
15. Outlays:					
A. Disbursements (+).....	13,316	12,447	765,429	791,192	79,745
B. Collections (-).....	-6,567		-44,969	-51,536	-63,895

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	97	3,060	932	806	8,380
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	60	-668	-242		63,012
2. Receivables from Federal sources.....	-252	135			-68,331
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,544	3,700	3,942	3,991	31,030
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,449	6,227	4,632	4,798	34,093

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,449	6,227	4,632	4,798	34,093
11. Total Status Of Budgetary Resources.....	8,449	6,227	4,632	4,798	34,093
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,002	7,147	4,233	5,180	70,760
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-302	-128	9		-1,368
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	792	1,521	11	234	7,680
D. Accounts payable.....	1,874	1,259	294	805	17,903
15. Outlays:					
A. Disbursements (+).....	3,258	701	24	165	83,893
B. Collections (-).....	29	627	194	-6	-63,051



7/18/00  
17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,792

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Attorneys  
OMB Acct: 011-05-0322  
Tres Acct: 15-0322

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	1,009,253
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	46,610
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	12,731
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	115,326
2. Receivables from Federal sources.....	-46,907
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	54,738
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	35,621
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	1,227,372

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Attorneys  
OMB Acct: 011-05-0322  
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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	876,828
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	77,433
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	234,427
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	38,684
11. Total Status Of Budgetary Resources.....	1,227,372
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	73,139
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-31,262
B. Unfilled customer orders	
1. Federal sources without advance.....	
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	33,911
D. Accounts payable.....	87,439
15. Outlays:	
A. Disbursements (+).....	875,085
B. Collections (-).....	-114,587

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	80,698	80,698			80,698
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,968	3,968			3,968
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,996	4,996	317	317	5,313
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	89,661	89,661	317	317	89,978

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	37,946	37,946			37,946
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	26,123	26,123			26,123
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	20,596	20,596			20,596
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,996	4,996	317	317	5,313
11. Total Status Of Budgetary Resources.....	89,661	89,661	317	317	89,978
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,695	14,695	317	317	15,012
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,760	1,760			1,760
D. Accounts payable.....	7,737	7,737			7,737
15. Outlays:					
A. Disbursements (+).....	43,171	43,171			43,171
B. Collections (-).....	-28	-28			-28

7/18/00  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			476,356	476,356	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		700	1,440	2,140	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	302			302	2,031
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			17,547	17,547	34,704
2. Receivables from Federal sources.....					-34,704
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			28,633	28,633	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	935			935	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,238	700	523,976	525,914	2,031

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	149	125	366,110	366,384	846
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			40,226	40,226	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	221	575	203	999	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	868		117,437	118,305	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					1,185
11. Total Status Of Budgetary Resources.....	1,238	700	523,976	525,914	2,031
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	40,075			40,075	16,889
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					-2,127
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	31,547	2	44,196	75,745	480
D. Accounts payable.....	1,693	122	6,938	8,753	247
15. Outlays:					
A. Disbursements (+).....	6,048		355,202	361,250	53,840
B. Collections (-).....			-17,547	-17,547	-34,704

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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 Jared Martin  
 (202) 307-5180

	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,940	2,799	592	1,887	10,249
B. Net transfers, PY balance, actual.....			-2,500	-3,500	-6,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	561	4	1,950	87	37,306
2. Receivables from Federal sources.....	-561	-4	-1,950	-87	-37,306
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,689	1,897	5,107	2,115	11,808
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	5,629	4,697	3,199	502	16,058

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					846
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,629	4,697	3,199	502	15,212
11. Total Status Of Budgetary Resources.....	5,629	4,697	3,199	502	16,058
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,792	8,234	9,051	3,160	50,126
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,962	-1,917	-754		-7,760
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	8,111	6,569	6,213	1,098	22,471
D. Accounts payable.....	250	21	14	3	535
15. Outlays:					
A. Disbursements (+).....	5,265	1,667	422	32	61,226
B. Collections (-).....	-561	-4	-1,950	-87	-37,306



Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service  
OMB Acct: 011-05-0324  
Tres Acct: 15-0324

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	476,356
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	2,140
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	10,551
B. Net transfers, PY balance, actual.....	-6,000
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	54,853
2. Receivables from Federal sources.....	-37,306
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	28,633
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	12,743
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	541,972

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service  
OMB Acct: 011-05-0324  
Tres Acct: 15-0324

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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	367,230
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	40,226
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	999
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	118,305
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	15,212
11. Total Status Of Budgetary Resources.....	541,972
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	90,201
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-7,760
B. Unfilled customer orders	
1. Federal sources without advance.....	
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	98,216
D. Accounts payable.....	9,288
15. Outlays:	
A. Disbursements (+).....	422,476
B. Collections (-).....	-54,853

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-8603

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	25,553	25,553	25,553
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	25,553	25,553	25,553

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-8603

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	13,823	13,823	13,823
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	5,131	5,131	5,131
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,599	6,599	6,599
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	25,553	25,553	25,553
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,381	2,381	2,381
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	1,356	1,356	1,356
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	14,848	14,848	14,848
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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 (202) 616-5683

	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	20,000	20,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			40	40	371
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20,000	20,000	40	40	372

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	12,057	12,057			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	7,943	7,943			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			40	40	372
11. Total Status Of Budgetary Resources.....	20,000	20,000	40	40	372
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			6,000	-1	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-1	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....	12,057	12,057	6,000		
B. Collections (-).....					

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority				
A. Appropriations.....				20,000
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	68	108	627	627
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	45	356	401	401
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	113	464	1,029	21,029

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

Contacts: bennie buggs  
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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				12,057
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				7,943
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	113	464	1,029	1,029
11. Total Status Of Budgetary Resources.....	113	464	1,029	21,029
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	45	356	6,400	6,400
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-1	-1
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+).....			6,000	18,057
B. Collections (-).....				



7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund  
 OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

Contacts: TAWANDA SMITH  
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MARY ELLEN WAGNER, CHIEF  
 (202) 616-5665

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76	76	76
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	76	76	76

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund  
 OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	32	32	32
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	44	44	44
11. Total Status Of Budgetary Resources.....	76	76	76
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,160	6,160	6,160
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	60	60	60
D. Accounts payable.....	16	16	16
15. Outlays:			
A. Disbursements (+).....	6,769	6,769	6,769
B. Collections (-).....	-653	-653	-653

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....	7,199	7,199			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,097	41	151
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			93	552	
2. Receivables from Federal sources.....			-1,490	-542	-124
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....	1,466	1,466			
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			327	133	
B. Anticipated.....					300
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,665	8,665	27	184	326

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,973	5,973			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	20	20			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,672	2,672			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			27	184	326
11. Total Status Of Budgetary Resources.....	8,665	8,665	27	184	326
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-684	135	317
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2	-2	-712	-2	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	195	195	25		
D. Accounts payable.....	1,049	1,049			
15. Outlays:					
A. Disbursements (+).....	4,817	4,817	1,172	546	141
B. Collections (-).....			-98	-552	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority				
A. Appropriations.....				7,199
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	152	191	1,632	1,632
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....			645	645
2. Receivables from Federal sources.....	-115	-10	-2,281	-2,281
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				1,466
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	8	28	496	496
B. Anticipated.....			300	300
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	45	209	791	9,456

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				5,973
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				20
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,672
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	45	209	791	791
11. Total Status Of Budgetary Resources.....	45	209	791	9,456
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-107	18	-321	-321
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-714	-716
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....		14	39	234
D. Accounts payable.....	4	6	10	1,059
15. Outlays:				
A. Disbursements (+).....			1,859	6,676
B. Collections (-).....			-650	-650

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention  
 OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	425,000	425,000	425,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24,197	24,197	24,197
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	7,863	7,863	7,863
2. Receivables from Federal sources.....	-3,863	-3,863	-3,863
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	18,675	18,675	18,675
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	471,873	471,873	471,873

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention  
 OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	373,309	373,309	373,309
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	4,000	4,000	4,000
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	7,214	7,214	7,214
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	87,350	87,350	87,350
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	471,873	471,873	471,873
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	144,114	144,114	144,114
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	19,265	19,265	19,265
D. Accounts payable.....	134,044	134,044	134,044
15. Outlays:			
A. Disbursements (+).....	371,977	371,977	371,977
B. Collections (-).....	-7,863	-7,863	-7,863



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals  
 OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	37,988	37,988	37,988
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	38,771	38,771	38,771
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	76,759	76,759	76,759

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals  
 OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	49,733	49,733	49,733
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	5,423	5,423	5,423
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	21,603	21,603	21,603
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	76,759	76,759	76,759
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	11,789	11,789	11,789
D. Accounts payable.....	2,812	2,812	2,812
15. Outlays:			
A. Disbursements (+).....	35,131	35,131	35,131
B. Collections (-).....	-37,988	-37,988	-37,988

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund  
 OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	500,080	500,080	500,080
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	79,571	79,571	79,571
2. Unobligated balance:			
A. Brought forward, October 1.....	252,436	252,436	252,436
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	2,354	2,354	2,354
2. Receivables from Federal sources.....	2,269	2,269	2,269
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	54,519	54,519	54,519
B. Anticipated.....	11,850	11,850	11,850
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-31,235	-31,235	-31,235
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Per Public Law 105-207	-2,000	-2,000	-2,000
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	869,844	869,844	869,844

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund  
 OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	14,015	14,015	14,015
B. Total, Category B, direct obligations.....	355,761	355,761	355,761
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	4,622	4,622	4,622
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	389,696	389,696	389,696
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,750	5,750	5,750
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	100,000	100,000	100,000
11. Total Status Of Budgetary Resources.....	869,844	869,844	869,844
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	261,056	261,056	261,056
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-8,519	-8,519	-8,519
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	109,077	109,077	109,077
D. Accounts payable.....	124,281	124,281	124,281
15. Outlays:			
A. Disbursements (+).....	354,104	354,104	354,104
B. Collections (-).....	-1,126	-1,126	-1,126

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,820

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund  
OMB Acct: 011-05-5042  
Tres Acct: 15-5042

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/ X  
CURRENT

Break Out of Category B Obligations  
CATOGORY B

355,761

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund  
 OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

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	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....	114,248	1,003	115,251	115,251
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	10,864		10,864	10,864
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	78,791		78,791	78,791
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....	35,457		35,457	35,457
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3,273		3,273	3,273
B. Anticipated.....	8,000		8,000	8,000
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-114,248		-114,248	-114,248
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	136,385	1,003	137,388	137,388

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund  
 OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

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	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	92,033	499	92,532	92,532
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....	11,829	427	12,256	12,256
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	32,523	77	32,600	32,600
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total Status Of Budgetary Resources.....	136,385	1,003	137,388	137,388
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	15,457		15,457	15,457
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-14		-14	-14
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	3,566	47	3,613	3,613
D. Accounts payable.....	8,759	28	8,787	8,787
15. Outlays:				
A. Disbursements (+).....	92,976	425	93,401	93,401
B. Collections (-).....	-78,791		-78,791	-78,791

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,164,481	1,003		2,048,842	3,214,326
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	106,692	50,313	500	-11,288	146,217
E. Other.....	79,571				79,571
2. Unobligated balance:					
A. Brought forward, October 1.....	351,664				351,664
B. Net transfers, PY balance, actual.....	745				745
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	219,224			120,226	339,450
2. Receivables from Federal sources.....	7,980			129,662	137,642
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....	411			42,767	43,178
2. Without advance.....	155,763			81,551	237,314
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	72,730				72,730
B. Anticipated.....	37,134				37,134
5. Temp not available pursuant to PL.....	-194,133				-194,133
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-31,235				-31,235
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,000				-2,000
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,969,026	51,316	500	2,411,760	4,432,602



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	615,131	20,687		1,544,594	2,180,412
B. Total, Category B, direct obligations.....	355,761				355,761
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	138,635			204,105	342,740
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	525,835	8,980		111,623	646,438
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	219,932	21,649	500	551,438	793,519
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	113,733				113,733
11. Total Status Of Budgetary Resources.....	1,969,026	51,316	500	2,411,760	4,432,602
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	575,395				575,395
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-67,287			-92,647	-159,934
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	252,356	1,483		113,054	366,893
D. Accounts payable.....	309,170	4,994		110,677	424,841
15. Outlays:					
A. Disbursements (+).....	1,126,409	14,210		1,489,144	2,629,763
B. Collections (-).....	-217,737			-120,282	-338,019

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	11,620		4,627	8,819	4,517
B. Net transfers, PY balance, actual.....	-200				-3,170
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	194,994		9,200	8,407	2,263
2. Receivables from Federal sources.....	-205,462		-12,459	-10,509	-3,785
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	15,903		16,174	8,816	11,164
B. Anticipated.....				300	
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	16,857		17,544	15,834	10,990

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 98	97 / 98	/ 97	/ 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	846				
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	16,011		17,544	15,834	10,990
11. Total Status Of Budgetary Resources.....	16,857		17,544	15,834	10,990
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74,355	213	28,844	15,183	13,351
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-31,676		-8,032	-4,954	-1,444
B. Unfilled customer orders					
1. Federal sources without advance.....				-609	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	25,611		10,657	8,575	6,317
D. Accounts payable.....	19,183		3,452	1,347	356
15. Outlays:					
A. Disbursements (+).....	251,864	213	19,056	6,282	642
B. Collections (-).....	-195,349		-9,404	-8,563	-2,469

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 94 EXPIRED	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority				
A. Appropriations.....				3,214,326
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				146,217
E. Other.....				79,571
2. Unobligated balance:				
A. Brought forward, October 1.....	3,209	18	32,810	384,474
B. Net transfers, PY balance, actual.....	-3,575		-6,945	-6,200
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	119		214,983	554,433
2. Receivables from Federal sources.....	-348		-232,563	-94,921
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				43,178
2. Without advance.....				237,314
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	7,056	66	59,179	131,909
B. Anticipated.....			300	37,434
5. Temp not available pursuant to PL.....				-194,133
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-31,235
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-2,000
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	6,461	83	67,769	4,500,371

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 94 EXPIRED	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			846	2,181,258
B. Total, Category B, direct obligations.....				355,761
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				342,740
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				646,438
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				793,519
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6,461	83	66,923	180,656
11. Total Status Of Budgetary Resources.....	6,461	83	67,769	4,500,371
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,792	66	140,804	716,199
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-2		-46,108	-206,042
B. Unfilled customer orders				
1. Federal sources without advance.....			-609	-609
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	1,346		52,506	419,399
D. Accounts payable.....	820		25,158	449,999
15. Outlays:				
A. Disbursements (+).....	-41		278,016	2,907,779
B. Collections (-).....	-174		-215,959	-553,978

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	2,000	2,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			790	504	1,025
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			125	173	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,000	2,000	915	676	1,025

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	519	519			349
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	912	912			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	569	569			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	2,000	2,000	915	676	675
			915	676	1,025
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			426	234	74
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	43	43			
D. Accounts payable.....	3	3			
15. Outlays:					
A. Disbursements (+).....	473	473	301	62	423
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				2,000
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	500	657	3,476	3,476
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	62		360	360
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	562	657	3,835	5,835



7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			349	868
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				912
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				569
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	562	657	3,485	3,485
11. Total Status Of Budgetary Resources.....	562	657	3,835	5,835
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	62		796	796
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				43
D. Accounts payable.....				3
15. Outlays:				
A. Disbursements (+).....			786	1,259
B. Collections (-).....				

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund  
 OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	70	70	70
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	190	190	190
2. Unobligated balance:			
A. Brought forward, October 1.....	20,994	20,994	20,994
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,017	1,017	1,017
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	22,271	22,271	22,271

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund  
 OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	8,787	8,787	8,787
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	5,570	5,570	5,570
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	7,915	7,915	7,915
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	22,271	22,271	22,271
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,172	1,172	1,172
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	40	40	40
15. Outlays:			
A. Disbursements (+).....	9,939	9,939	9,939
B. Collections (-).....	-20	-20	-20

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	70	2,000	2,070		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....	190		190		
2. Unobligated balance:					
A. Brought forward, October 1.....	20,994		20,994	790	504
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,017		1,017	125	173
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	22,271	2,000	24,271	915	676

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	8,787	519	9,306		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	5,570	912	6,482		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	7,915	569	8,484		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				915	676
11. Total Status Of Budgetary Resources.....	22,271	2,000	24,271	915	676
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,172		1,172	426	234
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		43	43		
D. Accounts payable.....	40	3	43		
15. Outlays:					
A. Disbursements (+).....	9,939	473	10,412	301	62
B. Collections (-).....	-20		-20		

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					2,070
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					190
2. Unobligated balance:					
A. Brought forward, October 1.....	1,025	500	657	3,476	24,470
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		62		360	1,377
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,025	562	657	3,835	28,106

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	349			349	9,655
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					6,482
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					8,484
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	675	562	657	3,485	3,485
11. Total Status Of Budgetary Resources.....	1,025	562	657	3,835	28,106
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74	62		796	1,968
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					43
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					43
D. Accounts payable.....					43
15. Outlays:					
A. Disbursements (+).....	423			786	11,198
B. Collections (-).....					-20

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

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	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	254,014	304,014		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	79		79		196
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,895		6,895		13
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	56,974	254,014	310,988		209



Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

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	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		140,264	140,264		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	20,579	40,000	60,579		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	29,500	73,750	103,250		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,895		6,895		209
11. Total Status Of Budgetary Resources.....	56,974	254,014	310,988		209
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	59,788		59,788	66,019	12
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	5,803	37,321	43,124		
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....	47,076	77,918	124,994	63,325	
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					304,014
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	79	192	76	543	622
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	236			249	7,144
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	315	192	76	792	311,780

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

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	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		3		3	140,267
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					60,579
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					103,250
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	315	189	76	789	7,684
11. Total Status Of Budgetary Resources.....	315	192	76	792	311,780
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	236			66,267	126,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		3		3	43,127
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....				63,325	188,319
B. Collections (-).....					

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	254,014	304,014		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	79		79		196
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,895		6,895		13
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	56,974	254,014	310,988		209

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ X CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		140,264	140,264		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	20,579	40,000	60,579		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	29,500	73,750	103,250		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,895		6,895		209
11. Total Status Of Budgetary Resources.....	56,974	254,014	310,988		209
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	59,788		59,788	66,019	12
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	5,803	37,321	43,124		
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....	47,076	77,918	124,994	63,325	
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					304,014
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	79	192	76	543	622
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	236			249	7,144
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	315	192	76	792	311,780

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		3		3	140,267
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					60,579
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					103,250
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	315	189	76	789	7,684
11. Total Status Of Budgetary Resources.....	315	192	76	792	311,780
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	236			66,267	126,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		3		3	43,127
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....				63,325	188,319
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses  
 OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

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 RHONDA MEYER  
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	223,356	223,356	223,356
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	52,889	52,889	52,889
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-2,300	-2,300	-2,300
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	273,945	273,945	273,945



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses  
 OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	148,641	148,641	148,641
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	51,501	51,501	51,501
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	73,803	73,803	73,803
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	273,945	273,945	273,945
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-10-  
 Tres Acct:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	223,356	223,356	223,356
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	52,889	52,889	52,889
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-2,300	-2,300	-2,300
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	273,945	273,945	273,945

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-10-  
 Tres Acct:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	148,641	148,641	148,641
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	51,501	51,501	51,501
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	73,803	73,803	73,803
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	273,945	273,945	273,945
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....	10,200			798,813	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		2,819		16,729	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	361				1,005
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	6,649		1,820	45,755	1,298
2. Receivables from Federal sources.....	-565			38,686	40
B. Change in unfilled customer orders:					
1. Advance received.....	-111				
2. Without advance from Federal sources...	11,702			89,099	784
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,428	125	1,580	2,450	161
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,549				36
B. Anticipated.....					64
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	31,212	2,944	3,400	991,531	3,389

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	103	653	342	553,764	965
B. Total, Category B, direct obligations.....	6,200				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	9,322			100,896	1,696
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	11,694	2,166	3,058	110,065	667
2. Anticipated.....		125			61
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,844			226,807	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,049				
11. Total Status Of Budgetary Resources.....	31,212	2,944	3,400	991,531	3,389
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,776				969
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-807			-36,686	-99
B. Unfilled customer orders					
1. Federal sources without advance.....	-19,160			-89,099	-1,350
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	18,745	614	342	154,833	3,049
D. Accounts payable.....	624			18,126	248
15. Outlays:					
A. Disbursements (+).....	8,313	39		481,701	922
B. Collections (-).....	-6,538		-1,820	-45,755	-1,298

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,853

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses  
OMB Acct: 011-12-1100  
Tres Acct: 15-1100

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/ X  
CURRENT

Break Out of Category B Obligations  
(Name not Provided)

6,200

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....	809,013				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	19,548				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,366	4,122		3,935	10
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	55,522	38,214	457	17,028	104
2. Receivables from Federal sources.....	38,161	-38,214	-457	-17,028	-104
B. Change in unfilled customer orders:					
1. Advance received.....	-111				
2. Without advance from Federal sources...	101,585				
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	5,744				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,585	18,593	159	8,133	107
B. Anticipated.....	64				
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,032,476	22,715	160	12,068	117

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	555,827	18,783	130	4,059	53
B. Total, Category B, direct obligations.....	6,200				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	111,914				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	127,650				
2. Anticipated.....	186				
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	229,651				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,049	3,932	30	8,009	64
11. Total Status Of Budgetary Resources.....	1,032,476	22,715	160	12,068	117
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,745	133,152	2,688	23,308	694
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-37,592	-8,042	-26	-5,452	-1
B. Unfilled customer orders					
1. Federal sources without advance.....	-109,609		-837	-5,201	-191
2. Federal sources with advance.....		-10,475			
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	177,583	61,878	2,615	38,089	510
D. Accounts payable.....	18,998	8,708	150	2,482	23
15. Outlays:					
A. Disbursements (+).....	490,975	119,446	1,020	6,211	323
B. Collections (-).....	-55,411	-38,174	-264	-16,895	-24



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,766	144	5,031	78	7,244
B. Net transfers, PY balance, actual.....				-99	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,422		5,805		4,161
2. Receivables from Federal sources.....	-12,422		-5,805		-4,161
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,489	72	2,124	21	482
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	6,255	216	7,155		7,726

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ 96	95 / 96	/ 95	94 / 95	/ 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	497		144		42
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,757	216	7,011		7,684
11. Total Status Of Budgetary Resources.....	6,255	216	7,155		7,726
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	554	107	7,730	21	-740
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,696		-89		-6
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,699		-374		-411
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	13,567	32	11,516		3,312
D. Accounts payable.....	182	2	206		35
15. Outlays:					
A. Disbursements (+).....	1,627		296		12
B. Collections (-).....	-12,418		-5,805		-4,123

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			809,013
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			19,548
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	323	24,653	26,019
B. Net transfers, PY balance, actual.....		-99	-99
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	15	78,206	133,728
2. Receivables from Federal sources.....	-15	-78,206	-40,045
B. Change in unfilled customer orders:			
1. Advance received.....			-111
2. Without advance from Federal sources...			101,585
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			5,744
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		32,180	33,765
B. Anticipated.....			64
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	323	56,735	1,089,211

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	93 / 94	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....		23,708	579,535
B. Total, Category B, direct obligations.....			6,200
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			111,914
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			127,650
2. Anticipated.....			186
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			229,651
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	323	33,026	34,075
11. Total Status Of Budgetary Resources.....	323	56,735	1,089,211
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16	167,530	173,275
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....		-16,312	-53,904
B. Unfilled customer orders			
1. Federal sources without advance.....		-8,713	-118,322
2. Federal sources with advance.....		-10,475	-10,475
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		131,519	309,102
D. Accounts payable.....	1	11,789	30,787
15. Outlays:			
A. Disbursements (+).....	15	128,950	619,925
B. Collections (-).....		-77,703	-133,114

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	405,000	405,000	405,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,934	10,934	10,934
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	56	56	56
2. Receivables from Federal sources.....	-56	-56	-56
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,928	5,928	5,928
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	421,861	421,861	421,861

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	295,113	295,113	295,113
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	40,969	40,969	40,969
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	83,852	83,852	83,852
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,928	1,928	1,928
11. Total Status Of Budgetary Resources.....	421,861	421,861	421,861
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	133,064	133,064	133,064
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-22	-22	-22
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	116,152	116,152	116,152
D. Accounts payable.....	18,169	18,169	18,169
15. Outlays:			
A. Disbursements (+).....	288,007	288,007	288,007
B. Collections (-).....	-56	-56	-56

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 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction  
 OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	8,000	8,000	8,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,918	8,918	8,918
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	896	896	896
B. Anticipated.....	604	604	604
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18,418	18,418	18,418

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction  
 OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	819	819	819
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	13,432	13,432	13,432
2. Anticipated.....	604	604	604
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,564	3,564	3,564
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18,418	18,418	18,418
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,054	18,054	18,054
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	8,550	8,550	8,550
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	9,426	9,426	9,426
B. Collections (-).....			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account  
 OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	33,896	33,896	33,896
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	19,493	19,493	19,493
2. Unobligated balance:			
A. Brought forward, October 1.....	69,313	69,313	69,313
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	831	831	831
B. Anticipated.....	169	169	169
5. Temp Not Avail Per PL 105-277	-46,992	-46,992	-46,992
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	76,710	76,710	76,710

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account  
 OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	50,595	50,595	50,595
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	6,002	6,002	6,002
2. Anticipated.....	169	169	169
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	19,944	19,944	19,944
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	76,710	76,710	76,710
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	19,228	19,228	19,228
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	23,984	23,984	23,984
D. Accounts payable.....	453	453	453
15. Outlays:			
A. Disbursements (+).....	44,555	44,555	44,555
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	457,096			798,813	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		2,819		16,729	
E. Other.....	19,493				
2. Unobligated balance:					
A. Brought forward, October 1.....	89,526				1,005
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	6,705		1,820	45,755	1,298
2. Receivables from Federal sources.....	-621			38,686	40
B. Change in unfilled customer orders:					
1. Advance received.....	-111				
2. Without advance from Federal sources...	11,702			89,099	784
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,428	125	1,580	2,450	161
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,204				36
B. Anticipated.....	773				64
5. Temp not available pursuant to PL.....	-46,992				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	548,201	2,944	3,400	991,531	3,389

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	346,630	653	342	553,764	965
B. Total, Category B, direct obligations.....	6,200				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	9,322			100,896	1,696
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	72,097	2,166	3,058	110,065	667
2. Anticipated.....	773	125			61
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	110,204			226,807	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,977				
11. Total Status Of Budgetary Resources.....	548,201	2,944	3,400	991,531	3,389
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	175,122				969
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-807			-36,686	-99
B. Unfilled customer orders					
1. Federal sources without advance.....	-19,182			-89,099	-1,350
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	167,431	614	342	154,833	3,049
D. Accounts payable.....	19,246			18,126	248
15. Outlays:					
A. Disbursements (+).....	350,301	39		481,701	922
B. Collections (-).....	-6,594		-1,820	-45,755	-1,298

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,255,909				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	19,548				
E. Other.....	19,493				
2. Unobligated balance:					
A. Brought forward, October 1.....	90,531	4,122		3,935	10
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	55,578	38,214	457	17,028	104
2. Receivables from Federal sources.....	38,105	-38,214	-457	-17,028	-104
B. Change in unfilled customer orders:					
1. Advance received.....	-111				
2. Without advance from Federal sources...	101,585				
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	5,744				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,240	18,593	159	8,133	107
B. Anticipated.....	837				
5. Temp not available pursuant to PL.....	-46,992				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,549,465	22,715	160	12,068	117

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	902,354	18,783	130	4,059	53
B. Total, Category B, direct obligations.....	6,200				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	111,914				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	188,053				
2. Anticipated.....	959				
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	337,011				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,977	3,932	30	8,009	64
11. Total Status Of Budgetary Resources.....	1,549,465	22,715	160	12,068	117
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	176,091	133,152	2,688	23,308	694
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-37,592	-8,042	-26	-5,452	-1
B. Unfilled customer orders					
1. Federal sources without advance.....	-109,631		-837	-5,201	-191
2. Federal sources with advance.....		-10,475			
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	326,269	61,878	2,615	38,089	510
D. Accounts payable.....	37,620	8,708	150	2,482	23
15. Outlays:					
A. Disbursements (+).....	832,963	119,446	1,020	6,211	323
B. Collections (-).....	-55,467	-38,174	-264	-16,895	-24

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,766	144	5,031	78	7,244
B. Net transfers, PY balance, actual.....				-99	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,422		5,805		4,161
2. Receivables from Federal sources.....	-12,422		-5,805		-4,161
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,489	72	2,124	21	482
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	6,255	216	7,155		7,726

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ 96	95 / 96	/ 95	94 / 95	/ 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	497		144		42
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,757	216	7,011		7,684
11. Total Status Of Budgetary Resources.....	6,255	216	7,155		7,726
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	554	107	7,730	21	-740
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,696		-89		-6
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,699		-374		-411
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	13,567	32	11,516		3,312
D. Accounts payable.....	182	2	206		35
15. Outlays:					
A. Disbursements (+).....	1,627		296		12
B. Collections (-).....	-12,418		-5,805		-4,123



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			1,255,909
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			19,548
E. Other.....			19,493
2. Unobligated balance:			
A. Brought forward, October 1.....	323	24,653	115,184
B. Net transfers, PY balance, actual.....		-99	-99
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	15	78,206	133,784
2. Receivables from Federal sources.....	-15	-78,206	-40,101
B. Change in unfilled customer orders:			
1. Advance received.....			-111
2. Without advance from Federal sources...			101,585
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			5,744
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		32,180	41,420
B. Anticipated.....			837
5. Temp not available pursuant to PL.....			-46,992
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	323	56,735	1,606,200

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....		23,708	926,062
B. Total, Category B, direct obligations.....			6,200
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			111,914
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			188,053
2. Anticipated.....			959
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			337,011
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	323	33,026	36,003
11. Total Status Of Budgetary Resources.....	323	56,735	1,606,200
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16	167,530	343,621
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....		-16,312	-53,904
B. Unfilled customer orders			
1. Federal sources without advance.....		-8,713	-118,344
2. Federal sources with advance.....		-10,475	-10,475
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		131,519	457,788
D. Accounts payable.....	1	11,789	49,409
15. Outlays:			
A. Disbursements (+).....	15	128,950	961,913
B. Collections (-).....		-77,703	-133,170

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	90,000		1,065,186	1,155,186	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		13,868	138,587	152,455	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,115			8,115	3,350
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	9,476		390,797	400,273	
2. Receivables from Federal sources.....	26,387		28,161	54,548	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	70,238		200,107	270,345	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					256
B. Anticipated.....	520			520	
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	204,735	13,868	1,822,838	2,041,441	3,605

Agency: Department of Justice  
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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	444	9,711	895,067	905,222	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	46,630		430,413	477,043	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	74,210	3,257	73,206	150,673	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	83,451	900	424,153	508,504	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					3,605
11. Total Status Of Budgetary Resources.....	204,735	13,868	1,822,838	2,041,441	3,605
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	31,535			31,535	526,916
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-36,375		-57,567	-93,942	-1,949
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	63,485	9,469	29,328	102,282	191,760
D. Accounts payable.....	790		92,661	93,451	1,168
15. Outlays:					
A. Disbursements (+).....	24,323	242	1,203,491	1,228,056	353,469
B. Collections (-).....	-9,476		-361,391	-370,867	-17,788

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
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	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,624	928	3,139	6,100	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,288	1,326	36,606	3,328	129
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	10,912	2,254	39,745	9,429	129

Agency: Department of Justice  
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	/ 97	96 / 97	/ 96	/ 95	/ 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,912	2,254	39,745	9,429	129
11. Total Status Of Budgetary Resources.....	10,912	2,254	39,745	9,429	129
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	146,973	6,148	38,275	15,542	-1,716
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-569		-181	-594	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	77,080	4,452	-21,954	2,274	-2,078
D. Accounts payable.....	17,234		6,689	5,448	
15. Outlays:					
A. Disbursements (+).....	47,704	371	20,182	5,869	369
B. Collections (-).....	-3,765		-3,066	-784	-136

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		1,155,186
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		152,455
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	15,141	23,256
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		400,273
2. Receivables from Federal sources.....		54,548
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		270,345
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	50,933	50,933
B. Anticipated.....		520
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	66,074	2,107,515

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Salaries and expenses  
OMB Acct: 011-15-1217  
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		905,222
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		477,043
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		150,673
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		508,504
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		66,074
11. Total Status Of Budgetary Resources.....	66,074	2,107,515
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	732,138	763,673
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-3,293	-97,235
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	251,534	353,816
D. Accounts payable.....	30,539	123,990
15. Outlays:		
A. Disbursements (+).....	427,964	1,656,020
B. Collections (-).....	-25,539	-396,406



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
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	/ 99 CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	552,083	552,083	552,083
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	-136,862	-136,862	-136,862
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	485,289	485,289	485,289
2. Receivables from Federal sources.....	327	327	327
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	232,606	232,606	232,606
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,133,444	1,133,444	1,133,444

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1220

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	/ 99 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	266,144	266,144	266,144
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	493,779	493,779	493,779
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	110,130	110,130	110,130
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	263,391	263,391	263,391
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,133,444	1,133,444	1,133,444
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-2,851	-2,851	-2,851
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	173,877	173,877	173,877
D. Accounts payable.....	35,237	35,237	35,237
15. Outlays:			
A. Disbursements (+).....	550,808	550,808	550,808
B. Collections (-).....	-482,766	-482,766	-482,766

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	754	754	754
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	371	371	371
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,125	1,125	1,125

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	844	844	844
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	281	281	281
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,125	1,125	1,125
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	163	163	3,085	3,085	3,248
B. Net transfers, PY balance, actual.....	26,000	26,000	-26,000	-26,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	112	112	11	11	123
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			26,492	26,492	26,492
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	26,275	26,275	3,587	3,587	29,862

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	148	148			148
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	7,127	7,127			7,127
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	19,000	19,000			19,000
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	26,275	26,275	3,587	3,587	29,862
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	46	46	38,185	38,185	38,231
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-16	-16			-16
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....			11,641	11,641	11,641
D. Accounts payable.....	50	50	43	43	93
15. Outlays:					
A. Disbursements (+).....	159	159	8	8	167
B. Collections (-).....	-112	-112	-11	-11	-123

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	842,490	842,490	842,490
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,674	25,674	25,674
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6,037	6,037	6,037
B. Anticipated.....			
5. Temp Not Avail Per PL GRANTS	-166	-166	-166
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	874,035	874,035	874,035

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	553,806	553,806	553,806
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	103,838	103,838	103,838
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	216,392	216,392	216,392
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	874,035	874,035	874,035
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	373,986	373,986	373,986
D. Accounts payable.....	23,543	23,543	23,543
15. Outlays:			
A. Disbursements (+).....	536,355	536,355	536,355
B. Collections (-).....	-2,481	-2,481	-2,481



7/18/00  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration emergency fund  
 OMB Acct: 011-15-1218  
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	6,497	6,497	6,497
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-5,000	-5,000	-5,000
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,497	1,497	1,497

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration emergency fund  
 OMB Acct: 011-15-1218  
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	360	360	360
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	1,137	1,137	1,137
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,497	1,497	1,497
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,768	3,768	3,768
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	3,368	3,368	3,368
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	760	760	760
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Construction  
 OMB Acct: 011-15-1219  
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	90,000	90,000	90,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,586	5,586	5,586
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	102	102	102
2. Receivables from Federal sources.....	-17	-17	-17
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	195	195	195
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	621	621	621
B. Anticipated.....	42	42	42
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	96,528	96,528	96,528

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Construction  
 OMB Acct: 011-15-1219  
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	45,558	45,558	45,558
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	26,747	26,747	26,747
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	24,224	24,224	24,224
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	96,528	96,528	96,528
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	116,931	116,931	116,931
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	121,315	121,315	121,315
D. Accounts payable.....	5,031	5,031	5,031
15. Outlays:			
A. Disbursements (+).....	35,539	35,539	35,539
B. Collections (-).....	-102	-102	-102

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	228,403	228,403	228,403
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	182,247	182,247	182,247
2. Unobligated balance:			
A. Brought forward, October 1.....	73,016	73,016	73,016
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,835	9,835	9,835
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-7,430	-7,430	-7,430
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	486,071	486,071	486,071

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	307,931	307,931	307,931
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	48,684	48,684	48,684
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	129,456	129,456	129,456
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	486,071	486,071	486,071
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	351	351	351
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	23,473	23,473	23,473
15. Outlays:			
A. Disbursements (+).....	274,974	274,974	274,974
B. Collections (-).....	-228,403	-228,403	-228,403

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	461,963	461,963	461,963
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	2,690	2,690	2,690
E. Other.....	131,037	131,037	131,037
2. Unobligated balance:			
A. Brought forward, October 1.....	39,986	39,986	39,986
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,876	7,876	7,876
B. Anticipated.....	1,224	1,224	1,224
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-9,075	-9,075	-9,075
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	635,700	635,700	635,700

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	461,816	461,816	461,816
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	43,240	43,240	43,240
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	130,644	130,644	130,644
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	635,700	635,700	635,700
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,654	1,654	1,654
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	8,933	8,933	8,933
15. Outlays:			
A. Disbursements (+).....	446,661	446,661	446,661
B. Collections (-).....	-461,963	-461,963	-461,963



7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5089

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	792	792	792
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	2,483	2,483	2,483
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	72	72	72
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-1,400	-1,400	-1,400
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,947	1,947	1,947

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5089

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,304	1,304	1,304
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	134	134	134
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	509	509	509
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,947	1,947	1,947
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	787	787	787
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	736	736	736
15. Outlays:			
A. Disbursements (+).....	1,284	1,284	1,284
B. Collections (-).....	-792	-792	-792

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....	56,724	56,724	56,724
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	63,276	63,276	63,276
2. Unobligated balance:			
A. Brought forward, October 1.....	71,081	71,081	71,081
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,402	1,402	1,402
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-7,533	-7,533	-7,533
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-8,000	-8,000	-8,000
7. Total Budgetary Resources.....	176,950	176,950	176,950

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	138,710	138,710	138,710
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	5,962	5,962	5,962
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	32,277	32,277	32,277
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	176,950	176,950	176,950
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	78	78	78
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	51,719	51,719	51,719
15. Outlays:			
A. Disbursements (+).....	85,668	85,668	85,668
B. Collections (-).....	-56,724	-56,724	-56,724

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	2,687	2,687	2,687
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	1,113	1,113	1,113
2. Unobligated balance:			
A. Brought forward, October 1.....	697	697	697
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp Not Avail Per PL 105-277	-447	-447	-447
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	4,050	4,050	4,050

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	139	139	139
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	2,484	2,484	2,484
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,427	1,427	1,427
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	4,050	4,050	4,050
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	139	139	139
B. Collections (-).....	-2,687	-2,687	-2,687

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,780,310		1,617,269	3,397,579	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	2,690	13,868	1,725	18,283	
E. Other.....	380,527			380,527	
2. Unobligated balance:					
A. Brought forward, October 1.....	224,318			224,318	3,350
B. Net transfers, PY balance, actual.....	26,000			26,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	9,690		876,086	885,776	
2. Receivables from Federal sources.....	26,370		28,488	54,858	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	70,433		432,713	503,146	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	25,843			25,843	256
B. Anticipated.....	1,786			1,786	
5. Temp not available pursuant to PL.....	-26,051			-26,051	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-5,000			-5,000	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....	-8,000			-8,000	
7. Total Budgetary Resources.....	2,508,913	13,868	2,956,282	5,479,063	3,605

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,510,216	9,711	1,161,211	2,681,138	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	46,630		924,192	970,822	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	314,407	3,257	183,336	501,000	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	637,661	900	687,544	1,326,105	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					3,605
11. Total Status Of Budgetary Resources.....	2,508,913	13,868	2,956,282	5,479,063	3,605
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	155,150			155,150	526,916
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-36,391		-60,418	-96,809	-1,949
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	562,154	9,469	203,205	774,828	191,760
D. Accounts payable.....	114,275		127,898	242,173	1,168
15. Outlays:					
A. Disbursements (+).....	1,405,862	242	1,754,299	3,160,403	353,469
B. Collections (-).....	-762,740		-844,157	-1,606,897	-17,788



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,624	928	3,139	9,185	
B. Net transfers, PY balance, actual.....				-26,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				11	
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,288	1,326	36,606	29,820	129
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	10,912	2,254	39,745	13,016	129

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ 97	96 / 97	/ 96	/ 95	/ 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,912	2,254	39,745	13,016	129
11. Total Status Of Budgetary Resources.....	10,912	2,254	39,745	13,016	129
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	146,973	6,148	38,275	53,727	-1,716
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-569		-181	-594	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	77,080	4,452	-21,954	13,915	-2,078
D. Accounts payable.....	17,234		6,689	5,491	
15. Outlays:					
A. Disbursements (+).....	47,704	371	20,182	5,877	369
B. Collections (-).....	-3,765		-3,066	-795	-136

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,906

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: BUREAU TOTAL  
OMB Acct: 011-15-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,397,579
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		18,283
E. Other.....		380,527
2. Unobligated balance:		
A. Brought forward, October 1.....	18,226	242,544
B. Net transfers, PY balance, actual.....	-26,000	
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	11	885,787
2. Receivables from Federal sources.....		54,858
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		503,146
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	77,425	103,268
B. Anticipated.....		1,786
5. Temp not available pursuant to PL.....		-26,051
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-5,000
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		-8,000
7. Total Budgetary Resources.....	69,661	5,548,724

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: BUREAU TOTAL  
OMB Acct: 011-15-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		2,681,138
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		970,822
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		501,000
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,326,105
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	69,661	69,661
11. Total Status Of Budgetary Resources.....	69,661	5,548,724
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	770,323	925,473
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-3,293	-100,102
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	263,175	1,038,003
D. Accounts payable.....	30,582	272,755
15. Outlays:		
A. Disbursements (+).....	427,972	3,588,375
B. Collections (-).....	-25,550	-1,632,447

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	410,997	410,997	410,997
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	751,843	751,843	751,843
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,162,840	1,162,840	1,162,840

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	319,602	319,602	319,602
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	118,035	118,035	118,035
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	725,202	725,202	725,202
11. Total Status Of Budgetary Resources.....	1,162,840	1,162,840	1,162,840
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	553,878	553,878	553,878
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-216	-216	-216
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	536,823	536,823	536,823
D. Accounts payable.....	30,753	30,753	30,753
15. Outlays:			
A. Disbursements (+).....	306,121	306,121	306,121
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	205	205	205
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9	9	9
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	214	214	214

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	214	214	214
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	214	214	214
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-14	-14	-14
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-28	-28	-28
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	5	5	5
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	98 / 99 CURRENT	CURRENT TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....			2,862,154		2,862,154
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		200			200
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	11,134			90,000	101,134
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			26,610		26,610
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			27,456		27,456
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,134	200	2,916,220	90,000	3,017,554

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	98 / 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	7,266	100	2,007,682	50,741	2,065,789
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,234	100	231,339	15,958	249,631
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,634		677,199	23,300	702,133
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	11,134	200	2,916,220	90,000	3,017,554
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,403				3,403
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-958		-59,131	-14	-60,103
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	6,863	46	37,817	3,697	48,423
D. Accounts payable.....	624		198,739	14,148	213,511
15. Outlays:					
A. Disbursements (+).....	4,140	54	1,776,181	32,910	1,813,285
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	91,792	2,728	61,652	1,717	38,633
B. Net transfers, PY balance, actual.....	-40,000		-23,300		-18,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3	523	1,971	895	27
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	51,795	3,251	40,323	2,612	20,660

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	6,430		5		2,643
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	45,366	3,251	40,319	2,612	18,017
11. Total Status Of Budgetary Resources.....	51,795	3,251	40,323	2,612	20,660
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	324,134	25,748	5,533	4,008	4,161
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,232	-117	-4,202	-559	-761
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	94,004	2,593	386	1,245	777
D. Accounts payable.....	19,668	1,329	6,724	411	2,656
15. Outlays:					
A. Disbursements (+).....	219,120	21,420	658	2,015	4,105
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	95 / 96	/ 95	94 / 95	/ 94	93 / 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,111	26,758	2,362	10,643	73
B. Net transfers, PY balance, actual.....	-2,000	-20,000	-1,700	-5,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		246		11	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,111	7,004	662	5,655	73

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	95 / 96	/ 95	94 / 95	/ 94	93 / 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1			80	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,110	7,004	662	5,574	73
11. Total Status Of Budgetary Resources.....	2,111	7,004	662	5,655	73
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,328	901	68	-3,133	101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-74	-2,855		-3,155	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4,235	3,701			
D. Accounts payable.....		1	69	15	101
15. Outlays:					
A. Disbursements (+).....	168	-191	-1	76	
B. Collections (-).....					

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		2,862,154
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		200
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	240,469	341,603
B. Net transfers, PY balance, actual.....	-110,000	-110,000
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		26,610
2. Receivables from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		27,456
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	3,676	3,676
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	134,146	3,151,700

7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses  
OMB Acct: 011-20-1060  
Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	9,159	2,074,948
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		249,631
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		702,133
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	124,988	124,988
11. Total Status Of Budgetary Resources.....	134,146	3,151,700
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	365,849	369,252
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-13,955	-74,058
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	106,941	155,364
D. Accounts payable.....	30,974	244,485
15. Outlays:		
A. Disbursements (+).....	247,370	2,060,655
B. Collections (-).....		



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	26,499	26,499	26,499
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,848	8,848	8,848
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	35,347	35,347	35,347

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	21,639	21,639	21,639
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	6,551	6,551	6,551
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	7,157	7,157	7,157
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	35,347	35,347	35,347
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,279	3,279	3,279
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	114	114	114
D. Accounts payable.....	3,631	3,631	3,631
15. Outlays:			
A. Disbursements (+).....	21,173	21,173	21,173
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)  
 OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96,147	96,147	96,147
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	137,381	137,381	137,381
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	50,304	50,304	50,304
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	283,832	283,832	283,832

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)  
 OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	144,404	144,404	144,404
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	139,428	139,428	139,428
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	283,832	283,832	283,832
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,745	11,745	11,745
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-2,852	-2,852	-2,852
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	6,292	6,292	6,292
D. Accounts payable.....	20,419	20,419	20,419
15. Outlays:			
A. Disbursements (+).....	-5,404	-5,404	-5,404
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	98 / 99 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	410,997		2,862,154		3,273,151
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	26,499	200			26,699
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	868,177			90,000	958,177
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	137,381		26,610		163,991
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	50,304		27,456		77,760
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		9			9
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,493,367	200	2,916,220	90,000	4,499,787

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 99 CURRENT	98 / 99 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	492,911	100	2,007,682	50,741	2,551,434
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	266,462	100	231,339	15,958	513,859
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	8,791		677,199	23,300	709,290
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	725,202				725,202
11. Total Status Of Budgetary Resources.....	1,493,367	200	2,916,220	90,000	4,499,787
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	572,291				572,291
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,054		-59,131	-14	-63,199
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	550,092	46	37,817	3,697	591,652
D. Accounts payable.....	55,432		198,739	14,148	268,319
15. Outlays:					
A. Disbursements (+).....	326,030	54	1,776,181	32,910	2,135,175
B. Collections (-).....					

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	91,792	2,728	61,652	1,717	38,633
B. Net transfers, PY balance, actual.....	-40,000		-23,300		-18,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3	523	1,971	895	27
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	51,795	3,251	40,323	2,612	20,660

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	6,430		5		2,643
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	45,366	3,251	40,319	2,612	18,017
11. Total Status Of Budgetary Resources.....	51,795	3,251	40,323	2,612	20,660
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	324,134	25,748	5,533	4,008	4,161
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,232	-117	-4,202	-559	-761
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	94,004	2,593	386	1,245	777
D. Accounts payable.....	19,668	1,329	6,724	411	2,656
15. Outlays:					
A. Disbursements (+).....	219,120	21,420	658	2,015	4,105
B. Collections (-).....					



7/18/00  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	/ 94 EXPIRED	93 / 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,111	26,758	2,362	10,643	73
B. Net transfers, PY balance, actual.....	-2,000	-20,000	-1,700	-5,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		246		11	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,111	7,004	662	5,655	73

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	95 / 96	/ 95	94 / 95	/ 94	93 / 94
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1			80	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,110	7,004	662	5,574	73
11. Total Status Of Budgetary Resources.....	2,111	7,004	662	5,655	73
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,328	901	68	-3,133	101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-74	-2,855		-3,155	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4,235	3,701			
D. Accounts payable.....		1	69	15	101
15. Outlays:					
A. Disbursements (+).....	168	-191	-1	76	
B. Collections (-).....					

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,930

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL  
OMB Acct: 011-20-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,273,151
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		26,699
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	240,469	1,198,646
B. Net transfers, PY balance, actual.....	-110,000	-110,000
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		163,991
2. Receivables from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		77,760
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	3,676	3,685
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	134,146	4,633,933

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17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,931

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL  
OMB Acct: 011-20-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	9,159	2,560,593
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		513,859
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		709,290
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	124,988	850,190
11. Total Status Of Budgetary Resources.....	134,146	4,633,933
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	365,849	938,140
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-13,955	-77,154
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	106,941	698,593
D. Accounts payable.....	30,974	299,293
15. Outlays:		
A. Disbursements (+).....	247,370	2,382,545
B. Collections (-).....		

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund  
 OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	33,500	33,500			33,500
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,123	4,123			4,123
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	6,650	6,650			6,650
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	850	850			850
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	80	80	240	240	320
B. Anticipated.....	3,920	3,920			3,920
5. Temp Not Avail Per PL Subcategory 1	-8,990	-8,990			-8,990
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	40,133	40,133	240	240	40,373

Footnotes appear on following page.

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Weed and seed program fund  
OMB Acct: 011-21-0334  
Tres Acct: 15-0334

Contacts: Lottie Carroll  
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/X Ln 1A P.L. 105-277  
/X Ln 5 P.L. 105-277  
/X Ln 15B 1) Obligations do not balance to outlays.  
/98 Ln 15A 1) The outlays do not agree with obligations.

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund  
 OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Contacts: Lottie Carroll  
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	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	13,235	13,235			13,235
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	25,398	25,398			25,398
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,500	1,500			1,500
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	40,133	40,133	240	240	40,373
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	27,211	27,211	30,588	30,588	57,799
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-559	-559	-681	-681	-1,240
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	23,983	23,983	22,449	22,449	46,432
D. Accounts payable.....	1,458	1,458	305	305	1,763
15. Outlays:					
A. Disbursements (+).....	15,255	15,255	9,456	9,456	24,711
B. Collections (-).....	-6,650	-6,650			-6,650

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Contacts: Lottie Carroll  
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	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	147,151	147,151			147,151
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	6,647	6,647			6,647
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,183	32,183			32,183
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,645	1,645			1,645
2. Receivables from Federal sources.....	2,062	2,062			2,062
B. Change in unfilled customer orders:					
1. Advance received.....	179,673	179,673			179,673
2. Without advance from Federal sources...	66,381	66,381			66,381
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	42,442	42,442			42,442
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,467	4,467			4,467
B. Anticipated.....	5,533	5,533			5,533
5. Temp Not Avail Per PL Subcategory 1	-79,895	-79,895			-79,895
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	408,289	408,289			408,289

Footnotes appear on following page.



7/18/00  
17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution  
3rd Quarter Data, Fiscal Year 1999  
(Dollars in Thousands)

PAGE 2,936

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance  
OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Contacts: Lottie Carroll  
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/X Ln 1A P.L. 105-277  
/X Ln 15B 1) Obligations do not balance to outlays, the latest SF132 was used.  
/98 Ln 15B 1) Obligations do not balance to outlays, latest SF132 was used for report.

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Contacts: Lottie Carroll  
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	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	152,455	152,455			152,455
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	43,086	43,086			43,086
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	210,048	210,048			210,048
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,700	2,700			2,700
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	408,289	408,289			408,289
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	139,984	139,984	292	292	140,276
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-69,878	-69,878			-69,878
B. Unfilled customer orders					
1. Federal sources without advance.....	-66,381	-66,381			-66,381
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	216,738	216,738	51	51	216,789
D. Accounts payable.....	10,276	10,276			10,276
15. Outlays:					
A. Disbursements (+).....	-236,634	-236,634	241	241	-236,393
B. Collections (-).....	-181,328	-181,328	-181,328	-181,328	-362,656

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance  
OMB Acct: 011-21-0401  
Tres Acct: 15-8591

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/ X	CURRENT	GRAND
CURRENT	TOTAL	TOTAL

BUDGETARY RESOURCES

- 1. Budget authority
  - A. Appropriations.....
  - B. Borrowing Authority.....
  - C. Contract authority.....
  - D. Net transfers, CY authority realized.....
  - E. Other.....
- 2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, PY balance, actual.....
  - C. Anticipated transfers, PY balance.....
- 3. Spending authority from offsetting coll:
  - A. Earned:
    - 1. Collected.....
    - 2. Receivables from Federal sources.....
  - B. Change in unfilled customer orders:
    - 1. Advance received.....
    - 2. Without advance from Federal sources...
  - C. Anticipated for rest of year:
    - 1. Advance for anticipated orders.....
    - 2. Without advance.....
  - D. Transfers from trust funds:
    - 1. Collected.....
    - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
- 5. Temp not available pursuant to PL.....
- 6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions of PY balances.....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
- 7. Total Budgetary Resources.....

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/X Ln 12 1) The figure for OJP, along with the figure for the Allocation accountfor HUD was used to balance the report.

7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 15-8591

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	322	322	322
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-120	-120	-120
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	359	359	359
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	83	83	83
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 95-0100

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 Anita Phetteplace  
 (816) 926-5072

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	20	20	20
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	20	20	20

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 95-0100

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	-2	-2	-2
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....	21	21	21
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	20	20	20
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2	2	2
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits  
 OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Contacts: Lottie Carroll  
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	31,809	31,809	31,809
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,482	6,482	6,482
B. Net transfers, PY balance, actual.....	-2	-2	-2
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp Not Avail Per PL Subcategory 1	-10,225	-10,225	-10,225
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	28,064	28,064	28,064

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Footnotes appear on following page.

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17.07.44  
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Public safety officers' benefits  
OMB Acct: 011-21-0403  
Tres Acct: 15-0403

Contacts: Lottie Carroll  
(202) 514-1962

Giovanni Hargraves  
(202) 616-9550

/X Ln 1A P.L. 105-277

/X Ln 15A 1) Obligations do not balance to outlays, the most recent Sf132 was used.



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits  
 OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	21,636	21,636	21,636
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	4,691	4,691	4,691
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,737	1,737	1,737
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	28,064	28,064	28,064
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	786	786	786
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-654	-654	-654
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	917	917	917
D. Accounts payable.....	751	751	751
15. Outlays:			
A. Disbursements (+).....	20,192	20,192	20,192
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance  
 OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	552,000	552,000	552,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,547	16,547	16,547
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	11	11	11
2. Receivables from Federal sources.....	357	357	357
B. Change in unfilled customer orders:			
1. Advance received.....	24,632	24,632	24,632
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	21,300	21,300	21,300
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,831	1,831	1,831
B. Anticipated.....	18,169	18,169	18,169
5. Temp Not Avail Per PL Subcategory 1	-45,522	-45,522	-45,522
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	589,325	589,325	589,325

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Footnotes appear on following page.

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: State and local law enforcement assistance  
OMB Acct: 011-21-0404  
Tres Acct: 15-0404

Contacts: Lottie Carroll  
(202) 514-1962

Giovanni Hargraves  
(202) 616-9550

/X Ln 1A P.L. 105-277  
/X Ln 15B 1) Obligations do not balance to outlays, the latest SF132 was used.

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance  
 OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	522,512	522,512	522,512
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	1,639	1,639	1,639
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	56,174	56,174	56,174
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	9,000	9,000	9,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	589,325	589,325	589,325
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	677,298	677,298	677,298
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-6,254	-6,254	-6,254
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	858,558	858,558	858,558
D. Accounts payable.....	16,176	16,176	16,176
15. Outlays:			
A. Disbursements (+).....	264,491	264,491	264,491
B. Collections (-).....	-25,000	-25,000	-25,000

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs  
 OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	284,597	284,597			284,597
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-6,647	-6,647			-6,647
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	48,071	48,071			48,071
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....	32	32			32
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	22,507	22,507			22,507
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	2,155	2,155			2,155
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,395	1,395	785	785	2,180
B. Anticipated.....	6,605	6,605			6,605
5. Temp Not Avail Per PL Subcategory 1	-74,113	-74,113			-74,113
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	284,602	284,602	785	785	285,387

Footnotes appear on following page.

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PAGE 2,949

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Juvenile justice programs  
OMB Acct: 011-21-0405  
Tres Acct: 15-0405

Contacts: Lottie Carroll  
(202) 514-1962

Giovanni Hargraves  
(202) 616-9550

/X Ln 1A P.L. 105-277  
/X Ln 15B 1) Obligations do not balance to outlays.  
/98 Ln 8C 1) Figure is taken from G/L acct 4881, it will be researched. Expiredaccounts should not have obligations.  
/98 Ln 15B 1) Obligations don t balance to outlays.

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs  
 OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	75,600	75,600			75,600
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....			760	760	760
D. Reimbursable obligations.....	744	744			744
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	203,258	203,258			203,258
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,000	5,000			5,000
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			25	25	25
11. Total Status Of Budgetary Resources.....	284,602	284,602	785	785	285,387
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	334,120	334,120	24,957	24,957	359,077
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,041	-4,041			-4,041
B. Unfilled customer orders					
1. Federal sources without advance.....	-22,507	-22,507			-22,507
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	257,606	257,606	21,691	21,691	279,297
D. Accounts payable.....	7,232	7,232	73	73	7,305
15. Outlays:					
A. Disbursements (+).....	133,669	133,669	3,168	3,168	136,837
B. Collections (-).....	-22,539	-22,539	-22,539	-22,539	-45,078

7/18/00  
 17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
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 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE  
 (202) 616-5665  
 KOTORA PADGETT  
 (202) 616-5683

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,430,000	1,430,000	1,430,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	165,193	165,193	165,193
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	82,027	82,027	82,027
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,677,220	1,677,220	1,677,220



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE  
 (202) 616-5665  
 KOTORA PADGETT  
 (202) 616-5683

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	23,583	23,583	23,583
B. Total, Category B, direct obligations.....	533,693	533,693	533,693
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	675,525	675,525	675,525
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	362,392	362,392	362,392
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	82,027	82,027	82,027
11. Total Status Of Budgetary Resources.....	1,677,220	1,677,220	1,677,220
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,242,586	3,242,586	3,242,586
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-7	-7	-7
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	3,385,271	3,385,271	3,385,271
D. Accounts payable.....	-524,620	-524,620	-524,620
15. Outlays:			
A. Disbursements (+).....	857,290	857,290	857,290
B. Collections (-).....	-99	-99	-99

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17.07.44  
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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services  
OMB Acct: 011-21-0406  
Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE  
(202) 616-5665

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(202) 616-5683

/ X  
CURRENT

Break Out of Category B Obligations  
GRANTS

533,693

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Contacts: Lottie Carroll  
 (202) 514-1962

Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	324,038	324,038	324,038
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,116	1,116	1,116
E. Other.....	291,710	291,710	291,710
2. Unobligated balance:			
A. Brought forward, October 1.....	33,008	33,008	33,008
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	26,274	26,274	26,274
B. Anticipated.....	-14,274	-14,274	-14,274
5. Temp Not Avail Per PL (Name not Provided)	-291,710	-291,710	-291,710
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	370,162	370,162	370,162

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Footnotes appear on following page.

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Crime victims fund  
OMB Acct: 011-21-5041  
Tres Acct: 15-5041

Contacts: Lottie Carroll  
(202) 514-1962

Giovanni Hargraves  
(202) 616-9550

- /X Ln 4A 1) This figure is being researched, after recon., an updated SF132 will be prepared, if needed.
- /X Ln 15A 2) This report is not in balance with outlays.

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	358,683	358,683	358,683
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	-3,802	-3,802	-3,802
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,281	15,281	15,281
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	370,162	370,162	370,162
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	610,054	610,054	610,054
13. Obligated balance transferred, net.....	8,485	8,485	8,485
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-733	-733	-733
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	640,387	640,387	640,387
D. Accounts payable.....	25,727	25,727	25,727
15. Outlays:			
A. Disbursements (+).....	264,676	264,676	264,676
B. Collections (-).....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Violent crime reduction programs, State and local law enforcemen  
 OMB Acct: 011-21-8586  
 Tres Acct: 15-8586

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	2,369,950	2,369,950	2,369,950
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	690,171	690,171	690,171
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	499	499	499
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	1,961	1,961	1,961
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	6,040	6,040	6,040
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	76,979	76,979	76,979
B. Anticipated.....	23,021	23,021	23,021
5. Temp Not Avail Per PL 105-277	-1,136,621	-1,136,621	-1,136,621
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	2,032,000	2,032,000	2,032,000

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Violent crime reduction programs, State and local law enforcemen  
 OMB Acct: 011-21-8586  
 Tres Acct: 15-8586

Contacts: Lottie Carroll  
 (202) 514-1962  
 Giovanni Hargraves  
 (202) 616-9550

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,363,271	1,363,271	1,363,271
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	2,460	2,460	2,460
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	631,269	631,269	631,269
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	35,000	35,000	35,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	2,032,000	2,032,000	2,032,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,165,175	3,165,175	3,165,175
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-37,478	-37,478	-37,478
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,437,431	2,437,431	2,437,431
D. Accounts payable.....	600,728	600,728	600,728
15. Outlays:			
A. Disbursements (+).....	1,696,318	1,696,318	1,696,318
B. Collections (-).....	-2,460	-2,460	-2,460

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,373,095	1,373,095			1,373,095
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	3,801,066	3,801,066			3,801,066
E. Other.....	291,710	291,710			291,710
2. Unobligated balance:					
A. Brought forward, October 1.....	995,798	995,798			995,798
B. Net transfers, PY balance, actual.....	-2	-2			-2
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,155	2,155			2,155
2. Receivables from Federal sources.....	2,451	2,451			2,451
B. Change in unfilled customer orders:					
1. Advance received.....	206,266	206,266			206,266
2. Without advance from Federal sources...	95,538	95,538			95,538
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	72,787	72,787			72,787
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	193,053	193,053	1,025	1,025	194,078
B. Anticipated.....	42,974	42,974			42,974
5. Temp not available pursuant to PL.....	-1,647,076	-1,647,076			-1,647,076
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	5,429,815	5,429,815	1,025	1,025	5,430,840



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,530,973	2,530,973			2,530,973
B. Total, Category B, direct obligations.....	533,693	533,693			533,693
C. Not subject to apportionment.....			760	760	760
D. Reimbursable obligations.....	47,929	47,929			47,929
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,802,561	1,802,561			1,802,561
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....	21	21			21
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	432,610	432,610			432,610
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	82,027	82,027	265	265	82,292
11. Total Status Of Budgetary Resources.....	5,429,815	5,429,815	1,025	1,025	5,430,840
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,197,538	8,197,538	55,837	55,837	8,253,375
13. Obligated balance transferred, net.....	8,485	8,485			8,485
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-119,724	-119,724	-681	-681	-120,405
B. Unfilled customer orders					
1. Federal sources without advance.....	-88,888	-88,888			-88,888
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	7,821,250	7,821,250	44,191	44,191	7,865,441
D. Accounts payable.....	137,728	137,728	378	378	138,106
15. Outlays:					
A. Disbursements (+).....	3,015,340	3,015,340	12,865	12,865	3,028,205
B. Collections (-).....	-238,076	-238,076	-203,867	-203,867	-441,943

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	5,381,049	1,003		7,779,287	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	4,221,154	72,300	3,500	29,727	
E. Other.....	771,491				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,027,314				91,005
B. Net transfers, PY balance, actual.....	96,743				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	803,562		1,820	1,106,368	1,298
2. Receivables from Federal sources.....	-14,745			223,195	40
B. Change in unfilled customer orders:					
1. Advance received.....	206,155				
2. Without advance from Federal sources...	107,240			89,099	784
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....	411			42,767	
2. Without advance.....	629,218	125	1,580	617,037	161
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	309,088				36
B. Anticipated.....	97,667				64
5. Temp not available pursuant to PL.....	-2,013,252				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-38,535				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,000				
F. Anticipated rest of year.....	-8,000				
7. Total Budgetary Resources.....	13,574,555	73,428	6,900	9,887,480	93,389

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	99 / 00 CURRENT	/ 99 CURRENT	98 / 99 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,808,940	32,295	342	5,616,743	51,706
B. Total, Category B, direct obligations.....	895,654				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	1,056,618			1,275,422	1,696
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	3,222,728	16,694	3,058	702,195	16,625
2. Anticipated.....	773	125			61
B. Exemption from apportionment.....					
C. Other available.....	21				
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,658,654	24,314	500	2,293,121	23,300
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	931,171		3,000		
11. Total Status Of Budgetary Resources.....	13,574,555	73,428	6,900	9,887,480	93,389
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,996,676			7,721	969
13. Obligated balance transferred, net.....	8,485				
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-247,296			-241,897	-113
B. Unfilled customer orders					
1. Federal sources without advance.....	-108,070			-89,099	-1,350
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,828,502	11,961	342	568,381	6,746
D. Accounts payable.....	743,510	5,382		476,830	14,396
15. Outlays:					
A. Disbursements (+).....	7,054,143	14,952		5,782,277	33,832
B. Collections (-).....	-1,705,739		-1,820	-1,039,020	-1,298

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	13,161,339				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	4,326,681				
E. Other.....	771,491				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,118,319	114,194	2,728	75,196	2,655
B. Net transfers, PY balance, actual.....	96,743	-40,200		-23,300	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,913,048	259,026	457	25,994	104
2. Receivables from Federal sources.....	208,490	-271,440	-457	-28,717	-104
B. Change in unfilled customer orders:					
1. Advance received.....	206,155				
2. Without advance from Federal sources...	197,123				
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....	43,178				
2. Without advance.....	1,248,121				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	309,124	39,600	682	38,981	2,328
B. Anticipated.....	97,731				
5. Temp not available pursuant to PL.....	-2,013,252				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-38,535				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,000				
F. Anticipated rest of year.....	-8,000				
7. Total Budgetary Resources.....	23,635,752	101,181	3,411	88,153	4,983

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	CURRENT TOTAL	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,510,026	26,059	130	4,064	53
B. Total, Category B, direct obligations.....	895,654				
C. Not subject to apportionment.....		760			
D. Reimbursable obligations.....	2,333,736				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	3,961,300				
2. Anticipated.....	959				
B. Exemption from apportionment.....					
C. Other available.....	21				
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	3,999,889				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	934,171	74,363	3,281	84,090	4,930
11. Total Status Of Budgetary Resources.....	23,635,752	101,181	3,411	88,153	4,983
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,005,366	1,184,171	28,649	206,009	10,850
13. Obligated balance transferred, net.....	8,485			3,237	
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-489,306	-49,772	-143	-19,488	-560
B. Unfilled customer orders					
1. Federal sources without advance.....	-198,519		-837	-5,201	-191
2. Federal sources with advance.....		-10,475			
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	10,415,932	419,902	5,208	126,992	6,207
D. Accounts payable.....	1,240,118	59,863	1,479	29,700	434
15. Outlays:					
A. Disbursements (+).....	12,885,204	1,081,533	22,653	76,889	2,709
B. Collections (-).....	-2,747,877	-483,962	-264	-30,483	-24

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	/ 94 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	57,129	4,255	48,483	2,440	23,747
B. Net transfers, PY balance, actual.....	-18,700	-2,000	-49,470	-1,799	-9,175
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	20,275		8,402		3,840
2. Receivables from Federal sources.....	-23,495		-10,541		-5,170
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	49,541	72	44,562	21	8,882
B. Anticipated.....	300				
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	85,050	2,327	41,436	662	22,125

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	/ 94 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,489	1	147		122
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	81,559	2,326	41,289	662	22,002
11. Total Status Of Budgetary Resources.....	85,050	2,327	41,436	662	22,125
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	59,127	4,435	75,510	89	3,339
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8,642	-74	-5,424		-3,163
B. Unfilled customer orders					
1. Federal sources without advance.....	-2,308		-374		-411
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	983	4,267	35,547		2,580
D. Accounts payable.....	10,935	2	6,057	69	779
15. Outlays:					
A. Disbursements (+).....	32,614	168	6,783	-1	373
B. Collections (-).....	-23,655		-9,396		-3,994

7/18/00  
 17.07.44  
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution  
 3rd Quarter Data, Fiscal Year 1999  
 (Dollars in Thousands)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority			
A. Appropriations.....			13,161,339
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			4,326,681
E. Other.....			771,491
2. Unobligated balance:			
A. Brought forward, October 1.....	414	331,241	3,449,560
B. Net transfers, PY balance, actual.....		-144,644	-47,901
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	15	318,113	2,231,161
2. Receivables from Federal sources.....	-15	-339,939	-131,449
B. Change in unfilled customer orders:			
1. Advance received.....			206,155
2. Without advance from Federal sources...			197,123
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			43,178
2. Without advance.....			1,248,121
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	66	184,735	493,859
B. Anticipated.....		300	98,031
5. Temp not available pursuant to PL.....			-2,013,252
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			-38,535
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-2,000
F. Anticipated rest of year.....			-8,000
7. Total Budgetary Resources.....	479	349,807	23,985,559



Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	93 / 94 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....		34,065	11,544,091
B. Total, Category B, direct obligations.....			895,654
C. Not subject to apportionment.....		760	760
D. Reimbursable obligations.....			2,333,736
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			3,961,300
2. Anticipated.....			959
B. Exemption from apportionment.....			
C. Other available.....			21
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			3,999,889
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	479	314,981	1,249,152
11. Total Status Of Budgetary Resources.....	479	349,807	23,985,559
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	183	1,572,362	11,577,728
13. Obligated balance transferred, net.....		3,237	11,722
14. Obligated balance, net, end of period			
A. Accounts receivable.....		-87,266	-576,572
B. Unfilled customer orders			
1. Federal sources without advance.....		-9,322	-207,841
2. Federal sources with advance.....		-10,475	-10,475
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		601,686	11,017,618
D. Accounts payable.....	102	109,420	1,349,538
15. Outlays:			
A. Disbursements (+).....	15	1,223,736	14,108,940
B. Collections (-).....		-551,778	-3,299,655