OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-0129

Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 1,600 | 1,620 | 1,620 | 3,000 | 7,840 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 12,250 | | | | 12,250 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | 419 | | | | 419 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 14,269 | 1,620 | 1,620 | 3,000 | 20,509 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



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Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 9,030 | | | | 9,030 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 76 | 60 | 60 | | 196 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 5,163 | 1,560 | 1,560 | | 8,283 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | 3,000 | 3,000 |
| 11. Total Status Of Budgetary Resources..... | 14,269 | 1,620 | 1,620 | 3,000 | 20,509 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 10,189 | | | | 10,189 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -420 | | | | -420 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 9,552 | | | | 9,552 |
| D. Accounts payable..... | 5,843 | | | | 5,843 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 4,321 | | | | 4,321 |
| B. Collections (-)..... | 81 | | | | 81 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



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Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-0129

Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | -700 | -300 | -600 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 1,854 | 1,857 | 1,377 | 1,690 | 1,219 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 21,935 | | -554 | | |
| 2. Receivables from Federal sources | -22,968 | | -161 | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 2 | 1,330 | 493 | 346 | 135 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 822 | 3,187 | 456 | 1,737 | 754 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
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Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 822 | 3,187 | 456 | 1,737 | 754 |
| 11. Total Status Of Budgetary Resources..... | 822 | 3,187 | 456 | 1,737 | 754 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | -7,236 | 3,237 | 474 | -508 | 136 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -9,281 | -2,208 | -449 | -907 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 5,419 | 2,750 | 564 | 498 | 517 |
| D. Accounts payable..... | 5,492 | 697 | 179 | 31 | 236 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 48,926 | 1,595 | 20 | 58 | |
| B. Collections (-)..... | -22,813 | 262 | 434 | -323 | 203 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-0129

Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations | | |
| B. Borrowing Authority | | |
| C. Contract authority | | |
| D. Net transfers, CY authority realized | -1,600 | 6,240 |
| E. Other | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1 | 7,997 | 20,247 |
| B. Net transfers, PY balance, actual | | |
| C. Anticipated transfers, PY balance | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected | 21,381 | 21,381 |
| 2. Receivables from Federal sources | -23,129 | -22,710 |
| B. Change in unfilled customer orders: | | |
| 1. Advance received | | |
| 2. Without advance from Federal sources | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders | | |
| 2. Without advance | | |
| D. Transfers from trust funds: | | |
| 1. Collected | | |
| 2. Anticipated | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual | 2,306 | 2,306 |
| B. Anticipated | | |
| 5. Temp not available pursuant to PL | | |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts | | |
| B. Enacted rescissions of PY balances | | |
| C. Capital transfers and redemption of debt | | |
| D. Other authority withdrawn | | |
| E. Pursuant to Public Law | | |
| F. Anticipated rest of year | | |
| 7. Total Budgetary Resources | 6,956 | 27,465 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-0129

Contacts: DAVID BEHTEA
(202) 616-5678

KOTORA PADGETT
(202) 616-5683

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations | | 9,030 |
| B. Total, Category B, direct obligations | | |
| C. Not subject to apportionment | | |
| D. Reimbursable obligations | | |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available | | 196 |
| 2. Anticipated | | |
| B. Exemption from apportionment | | |
| C. Other available | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods | | 8,283 |
| B. Deferred | | |
| C. Withheld pending rescission | | |
| D. Other | 6,956 | 9,956 |
| 11. Total Status Of Budgetary Resources | 6,956 | 27,465 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1 | -3,897 | 6,292 |
| 13. Obligated balance transferred, net | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable | -12,845 | -13,265 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance | | |
| 2. Federal sources with advance | | |
| 3. Non-Federal sources with advance | | |
| C. Undelivered orders | 9,748 | 19,300 |
| D. Accounts payable | 6,635 | 12,478 |
| 15. Outlays: | | |
| A. Disbursements (+) | 50,599 | 54,920 |
| B. Collections (-) | -22,237 | -22,156 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-8593

Contacts: DIETRICH F. MAAGER
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 479 | 479 | 479 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 9 | 9 | 9 |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 488 | 488 | 488 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-8593

Contacts: DIETRICH F. MAAGER
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | | | |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 488 | 488 | 488 |
| 11. Total Status Of Budgetary Resources..... | 488 | 488 | 488 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 263 | 263 | 263 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 10 | 10 | 10 |
| D. Accounts payable..... | 253 | 253 | 253 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism fund
OMB Acct: 011-03-0130
Tres Acct: 15-0130

Contacts: MARVIN WOODFORK
(202) 616-5675

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 145,000 | 145,000 | 145,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 26,783 | 26,783 | 26,783 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -42,050 | -42,050 | -42,050 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 129,733 | 129,733 | 129,733 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism fund
OMB Acct: 011-03-0130
Tres Acct: 15-0130

Contacts: MARVIN WOODFORK
(202) 616-5675

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 101,485 | 101,485 | 101,485 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 28,248 | 28,248 | 28,248 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 129,733 | 129,733 | 129,733 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 45,391 | 45,391 | 45,391 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 48,691 | 48,691 | 48,691 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 97,825 | 97,825 | 97,825 |
| B. Collections (-)..... | -108 | -108 | -108 |

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications carrier compliance fund
OMB Acct: 011-03-0202
Tres Acct: 15-0202

Contacts: MARTHA RUSS
(202) 324-6043
RHONDA MEYER
(202) 324-8138

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 60,000 | 60,000 | 60,000 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | 2,580 | 2,580 | 2,580 |
| 2. Without advance from Federal sources | 40,000 | 40,000 | 40,000 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 102,580 | 102,580 | 102,580 |

/X Ln 2A Reflects carry forward of $60,000,000 from Public Law 104-208, 110 Stat.3009, H.R. 3610.blank

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications carrier compliance fund
OMB Acct: 011-03-0202
Tres Acct: 15-0202

Contacts: MARTHA RUSS
(202) 324-6043

RHONDA MEYER
(202) 324-8138

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 102,580 | 102,580 | 102,580 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 102,580 | 102,580 | 102,580 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: Monica Wynn
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 3,460 | 34,236 | 37,696 | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | | 4 | 2 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | 15,450 | 15,450 | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | 25 | |
| B. Anticipated | | | | | 19 |
| | | -10,317 | -10,317 | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 3,460 | 39,369 | 42,829 | 30 | 21 |

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: Monica Wynn
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 775 | 24,516 | 25,291 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 1,500 | 6,755 | 8,255 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 1,185 | 8,098 | 9,283 | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | 30 | 21 |
| 11. Total Status Of Budgetary Resources..... | 3,460 | 39,369 | 42,829 | 30 | 21 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | 3,382 | 211 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | -6,028 | -121 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 522 | 180 | 702 | 2,247 | 210 |
| D. Accounts payable..... | 117 | 3,163 | 3,280 | 1,148 | 947 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 136 | 21,175 | 21,311 | 6,012 | 75 |
| B. Collections (-)..... | | -3 | -3 | -23 | -919 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: Monica Wynn
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 37,696 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 163 | | | 169 | 169 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | 15,450 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | 10 | | 35 | 35 |
| B. Anticipated | | | | 19 | 19 |
| | | | | | -10,317 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 163 | 10 | | 224 | 43,053 |

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: Monica Wynn
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 6 | | | 6 | 25,297 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | 8,255 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | 9,283 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 157 | 10 | | 218 | 218 |
| 11. Total Status Of Budgetary Resources..... | 163 | 10 | | 224 | 43,053 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 7 | 17 | 7 | 3,624 | 3,624 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -5 | | | -6,154 | -6,154 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 6 | 6 | 7 | 2,476 | 3,178 |
| D. Accounts payable..... | 4 | 2 | | 2,101 | 5,381 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 8 | | | 6,095 | 27,406 |
| B. Collections (-)..... | | -2 | | -944 | -947 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Administrative review and appeals
OMB Acct: 011-03-0339
Tres Acct: 15-0339

Contacts: QUENTON BRAXTON
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 611 | 796 | 122 | 1,529 | 1,529 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 254 | | 5 | 259 | 259 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 865 | 796 | 126 | 1,787 | 1,787 |

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative review and appeals
OMB Acct: 011-03-0339
Tres Acct: 15-0339

Contacts: QUENTON BRAXTON
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | 77 | | 77 | 77 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 865 | 720 | 126 | 1,711 | 1,711 |
| 11. Total Status Of Budgetary Resources | 865 | 796 | 126 | 1,787 | 1,787 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 6,564 | 873 | 109 | 7,546 | 7,546 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | 10 | 5 | | 15 | 15 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 299 | 637 | | 936 | 936 |
| D. Accounts payable | 2,414 | 137 | 109 | 2,660 | 2,660 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 4,105 | 169 | 5 | 4,279 | 4,279 |
| B. Collections (-) | -10 | -2 | | -12 | -12 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Administrative review and appeals
OMB Acct: 011-03-0339
Tres Acct: 15-8608

Contacts: QUENTON BRAXTON
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 59,251 | 59,251 | 59,251 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 3,200 | 3,200 | 3,200 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 288 | 288 | 288 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -17,210 | -17,210 | -17,210 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 45,529 | 45,529 | 45,529 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Administrative review and appeals
OMB Acct: 011-03-0339
Tres Acct: 15-8608

Contacts: QUENTON BRAXTON
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 25,325 | 25,325 | 25,325 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 7,494 | 7,494 | 7,494 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 12,422 | 12,422 | 12,422 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 288 | 288 | 288 |
| 11. Total Status Of Budgetary Resources..... | 45,529 | 45,529 | 45,529 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 11,274 | 11,274 | 11,274 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 1,080 | 1,080 | 1,080 |
| D. Accounts payable..... | 13,213 | 13,213 | 13,213 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 22,307 | 22,307 | 22,307 |
| B. Collections (-)..... | -1 | -1 | -1 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Working capital fund
OMB Acct: 011-03-4526
Tres Acct: 15-4526

Contacts: DAVID BETHEA
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 381,636 | 381,636 | 381,636 |
| B. Net transfers, PY balance, actual | 10,000 | 10,000 | 10,000 |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 244,595 | 244,595 | 244,595 |
| 2. Receivables from Federal sources | -44,389 | -44,389 | -44,389 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | 449,794 | 449,794 | 449,794 |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 5,347 | 5,347 | 5,347 |
| B. Anticipated | 9,653 | 9,653 | 9,653 |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | -99,000 | -99,000 | -99,000 |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 957,636 | 957,636 | 957,636 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: Working capital fund
OMB Acct: 011-03-4526
Tres Acct: 15-4526

Contacts: DAVID BETHEA
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | 487,888 | 487,888 | 487,888 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 237,718 | 237,718 | 237,718 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 232,030 | 232,030 | 232,030 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 957,636 | 957,636 | 957,636 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 193,366 | 193,366 | 193,366 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -25,129 | -25,129 | -25,129 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 319,023 | 319,023 | 319,023 |
| D. Accounts payable..... | 91,943 | 91,943 | 91,943 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 340,480 | 340,480 | 340,480 |
| B. Collections (-)..... | -248,519 | -248,519 | -248,519 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | / 99 CURRENT |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 145,000 | 3,460 | | | 34,236 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 60,851 | 1,620 | 1,620 | 3,000 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 483,869 | | | | |
| B. Net transfers, PY balance, actual | 10,000 | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 244,595 | | | | |
| 2. Receivables from Federal sources | -43,970 | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | 2,580 | | | | |
| 2. Without advance from Federal sources | 40,000 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 449,794 | | | | |
| 2. Without advance | | | | | 15,450 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 5,635 | | | | |
| B. Anticipated | 9,653 | | | | |
| 5. Temp not available pursuant to PL | -59,260 | | | | -10,317 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -99,000 | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,249,747 | 5,080 | 1,620 | 3,000 | 39,369 |

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | / 99 CURRENT |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 135,840 | 775 | | | 24,516 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 487,888 | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 376,116 | 1,560 | 60 | | 6,755 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 249,615 | 2,745 | 1,560 | | 8,098 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 288 | | | 3,000 | |
| 11. Total Status Of Budgetary Resources..... | 1,249,747 | 5,080 | 1,620 | 3,000 | 39,369 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 260,220 | | | | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -25,549 | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 378,346 | 522 | | | 180 |
| D. Accounts payable..... | 110,999 | 117 | | | 3,163 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 464,933 | 136 | | | 21,175 |
| B. Collections (-)..... | -248,547 | | | | -3 |

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 182,696 | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 67,091 | | | -700 | -300 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 483,869 | 2,469 | 2,655 | 1,662 | 2,169 |
| B. Net transfers, PY balance, actual | 10,000 | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 244,595 | 21,935 | | -554 | |
| 2. Receivables from Federal sources | -43,970 | -22,968 | | -161 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | 2,580 | | | | |
| 2. Without advance from Federal sources | 40,000 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 449,794 | | | | |
| 2. Without advance | 15,450 | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 5,635 | 281 | 1,330 | 498 | 365 |
| B. Anticipated | 9,653 | | 19 | | |
| 5. Temp not available pursuant to PL | -69,577 | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -99,000 | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,298,816 | 1,717 | 4,004 | 745 | 2,235 |

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 161,131 | | 77 | 6 | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 487,888 | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 384,491 | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 262,018 | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 3,288 | 1,717 | 3,928 | 739 | 2,235 |
| 11. Total Status Of Budgetary Resources..... | 1,298,816 | 1,717 | 4,004 | 745 | 2,235 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 260,220 | 2,710 | 4,321 | 590 | -228 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -25,549 | -15,299 | -2,324 | -454 | -907 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 379,048 | 7,965 | 3,597 | 570 | 514 |
| D. Accounts payable..... | 114,279 | 9,054 | 1,781 | 292 | 286 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 486,244 | 59,043 | 1,839 | 33 | 58 |
| B. Collections (-)..... | -248,550 | -22,846 | -659 | 434 | -325 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | 182,696 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | -600 | -1,600 | 65,491 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 1,219 | 10,174 | 494,043 |
| B. Net transfers, PY balance, actual | | | 10,000 |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | 21,381 | 265,976 |
| 2. Receivables from Federal sources | | -23,129 | -67,099 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | 2,580 |
| 2. Without advance from Federal sources | | | 40,000 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | 449,794 |
| 2. Without advance | | | 15,450 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 135 | 2,609 | 8,244 |
| B. Anticipated | | 19 | 9,672 |
| 5. Temp not available pursuant to PL | | | -69,577 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | -99,000 |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 754 | 9,455 | 1,308,271 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

| | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | 83 | 161,214 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | 487,888 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | | | 384,491 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | 262,018 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 754 | 9,373 | 12,661 |
| 11. Total Status Of Budgetary Resources..... | 754 | 9,455 | 1,308,271 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 143 | 7,536 | 267,756 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | -18,984 | -44,533 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 524 | 13,170 | 392,218 |
| D. Accounts payable..... | 236 | 11,649 | 125,928 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | 60,973 | 547,217 |
| B. Collections (-)..... | 203 | -23,193 | -271,743 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and expenses
OMB Acct: 011-04-1061
Tres Acct: 15-1061

Contacts: IRIS NORWOOD
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | 7,380 | 7,380 | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 20 | | 20 | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | | 51 | 3 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | 102 | 45 |
| B. Anticipated | | | | | |
| | | -2,157 | -2,157 | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 20 | 5,223 | 5,243 | 152 | 48 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and expenses
OMB Acct: 011-04-1061
Tres Acct: 15-1061

Contacts: IRIS NORWOOD
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | 2,347 | 2,347 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 20 | 1,336 | 1,356 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | 1,540 | 1,540 | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | 152 | 48 |
| 11. Total Status Of Budgetary Resources..... | 20 | 5,223 | 5,243 | 152 | 48 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | 602 | 21 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | -16 | -29 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | 166 | 166 | 113 | |
| D. Accounts payable..... | | 532 | 532 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | 1,726 | 1,726 | 394 | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and expenses
OMB Acct: 011-04-1061
Tres Acct: 15-1061

Contacts: IRIS NORWOOD
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 7,380 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | 20 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 6 | 131 | 699 | 890 | 890 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 75 | 234 | 264 | 720 | 720 |
| B. Anticipated | | | | | |
| | | | | | -2,157 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 80 | 365 | 963 | 1,608 | 6,851 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and expenses
OMB Acct: 011-04-1061
Tres Acct: 15-1061

Contacts: IRIS NORWOOD
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | | | | 2,347 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | 1,356 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | 1,540 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 80 | 365 | 963 | 1,608 | 1,608 |
| 11. Total Status Of Budgetary Resources | 80 | 365 | 963 | 1,608 | 6,851 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 62 | | | 685 | 685 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | -45 | -45 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | | | | 113 | 279 |
| D. Accounts payable | | | | | 532 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 86 | 276 | 124 | 880 | 2,606 |
| B. Collections (-) | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: BUREAU TOTAL
OMB Acct: 011-04-
Tres Acct:

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | 7,380 | 7,380 | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 20 | | 20 | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | | 51 | 3 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | 102 | 45 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | -2,157 | -2,157 | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 20 | 5,223 | 5,243 | 152 | 48 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: BUREAU TOTAL
OMB Acct: 011-04-
Tres Acct:

| | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | 2,347 | 2,347 | | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 20 | 1,336 | 1,356 | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | 1,540 | 1,540 | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | | 152 | 48 |
| 11. Total Status Of Budgetary Resources | 20 | 5,223 | 5,243 | 152 | 48 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | | | | 602 | 21 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | -16 | -29 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | | 166 | 166 | 113 | |
| D. Accounts payable | | 532 | 532 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | | 1,726 | 1,726 | 394 | |
| B. Collections (-) | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: BUREAU TOTAL
OMB Acct: 011-04-
Tres Acct:

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 7,380 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | 20 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 6 | 131 | 699 | 890 | 890 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 75 | 234 | 264 | 720 | 720 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | -2,157 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 80 | 365 | 963 | 1,608 | 6,851 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: United States Parole Commission
Acct: BUREAU TOTAL
OMB Acct: 011-04-
Tres Acct:

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | 2,347 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | 1,356 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | 1,540 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 80 | 365 | 963 | 1,608 | 1,608 |
| 11. Total Status Of Budgetary Resources..... | 80 | 365 | 963 | 1,608 | 6,851 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 62 | | | 685 | 685 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | -45 | -45 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | | | 113 | 279 |
| D. Accounts payable..... | | | | | 532 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 86 | 276 | 124 | 880 | 2,606 |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0100

Contacts: TAWANDA SMITH
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 1,227 | 1,227 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | 424 | 6 | 62 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Per Public Law 105-277 | -359 | -359 | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 868 | 868 | 424 | 6 | 62 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0100

Contacts: TAWANDA SMITH
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 306 | 306 | 4 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 313 | 313 | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 249 | 249 | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 420 | 6 | 62 |
| 11. Total Status Of Budgetary Resources..... | 868 | 868 | 424 | 6 | 62 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | 136 | 18 | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -2 | -2 | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 19 | 19 | 58 | 18 | |
| D. Accounts payable..... | 45 | 45 | 54 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 244 | 244 | 29 | | |
| B. Collections (-)..... | | | 2 | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0100

Contacts: TAWANDA SMITH
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 1,227 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 28 | 93 | 613 | 613 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | | | | |
| 2. Receivables from Federal sources | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | | | | |
| 5. Temp not available pursuant to PL | | | | |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | -359 |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 28 | 93 | 613 | 1,481 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0100

Contacts: TAWANDA SMITH
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 4 | 310 |
| B. Total, Category B, direct obligations | | | | |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | | | 313 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 249 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 28 | 93 | 609 | 609 |
| 11. Total Status Of Budgetary Resources | 28 | 93 | 613 | 1,481 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | | | 154 | 154 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | | | | -2 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | | |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | | | 76 | 95 |
| D. Accounts payable | | | 54 | 99 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | | | 29 | 273 |
| B. Collections (-) | | | 2 | 2 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0104

Contacts: MARVIN WOODFORK
(202) 616-5675
KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 18 | 18 | 18 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 18 | 18 | 18 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0104

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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 18 | 18 | 18 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 18 | 18 | 18 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | 466,540 | | 466,540 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 17,834 | 7,943 | -17,834 | | 7,943 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,635 | | | 765 | 5,400 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 4,050 | | 145 | | 4,195 |
| 2. Receivables from Federal sources | -3,786 | | 5,092 | | 1,306 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 5,210 | | 196,202 | | 201,412 |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 105-277/(Name not Provided) | -5,072 | | -144,224 | | -149,296 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 22,870 | 7,943 | 505,921 | 765 | 537,499 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665
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(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 6,920 | 2,535 | 306,779 | 114 | 316,348 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 264 | | 5,237 | | 5,501 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 8,576 | 1,521 | 22,772 | 651 | 33,520 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 7,110 | 3,887 | 171,133 | | 182,130 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 22,870 | 7,943 | 505,921 | 765 | 537,499 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 21,017 | | | 5 | 21,022 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -10,034 | | -5,103 | -8 | -15,145 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 15,222 | 1,413 | 53,581 | 19 | 70,235 |
| D. Accounts payable..... | 3,224 | 619 | 41,090 | 74 | 45,007 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 23,853 | 503 | 219,362 | 35 | 243,753 |
| B. Collections (-)..... | -4,121 | | -159 | | -4,280 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,528 | | 1,470 | 1,785 | 2,731 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 64,968 | | 3,303 | 4,854 | 570 |
| 2. Receivables from Federal sources | -65,458 | | -3,527 | -4,852 | -1,101 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | 425 | 476 | 1,078 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,038 | | 1,672 | 2,263 | 3,278 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665
Kotora Padgett
(202) 616-5665

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 318 | | | | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 3,720 | | 1,672 | 2,263 | 3,278 |
| 11. Total Status Of Budgetary Resources | 4,038 | | 1,672 | 2,263 | 3,278 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 11,816 | 213 | 1,931 | 76 | -630 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -79,122 | | -12,310 | -8,573 | -1,291 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 36,622 | 213 | 9,886 | 10,037 | 414 |
| D. Accounts payable | 2,856 | | 586 | 188 | 23 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 100,853 | | 6,854 | -3,706 | 52 |
| B. Collections (-) | -65,176 | | -3,309 | -4,911 | -574 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665
Kotora Padgett
(202) 616-5665

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 466,540 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | 7,943 |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 124 | 18 | 10,656 | 16,056 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | 5 | | 73,700 | 77,895 |
| 2. Receivables from Federal sources | -6 | | -74,944 | -73,638 |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | 201,412 |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | 27 | | 2,006 | 2,006 |
| B. Anticipated | | | | |
| 105-277/(Name not Provided) | | | | -149,296 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 149 | 18 | 11,418 | 548,917 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-0128

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 318 | 316,666 |
| B. Total, Category B, direct obligations | | | | |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | 5,501 |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | 18 | 18 | 33,538 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 182,130 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 149 | | 11,082 | 11,082 |
| 11. Total Status Of Budgetary Resources | 149 | 18 | 11,418 | 548,917 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | 34 | 66 | 13,506 | 34,528 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | -247 | | -101,543 | -116,688 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | | |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | 190 | 66 | 57,428 | 127,663 |
| D. Accounts payable | 49 | | 3,702 | 48,709 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | 24 | | 104,077 | 347,830 |
| B. Collections (-) | -8 | | -73,978 | -78,258 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-8595

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 8,160 | 8,160 | | | 8,160 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 261 | 261 | 14 | 14 | 275 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL GRANTS | -2,796 | -2,796 | | | -2,796 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 5,626 | 5,626 | 14 | 14 | 5,640 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities
OMB Acct: 011-05-0128
Tres Acct: 15-8595

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 3,379 | 3,379 | | | 3,379 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 836 | 836 | | | 836 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 1,411 | 1,411 | | | 1,411 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 14 | 14 | 14 |
| 11. Total Status Of Budgetary Resources..... | 5,626 | 5,626 | 14 | 14 | 5,640 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 3,285 | 3,285 | 436 | 436 | 3,721 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 2,822 | 2,822 | 319 | 319 | 3,141 |
| D. Accounts payable..... | 576 | 576 | 117 | 117 | 693 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 3,266 | 3,266 | | | 3,266 |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction
OMB Acct: 011-05-0133
Tres Acct: 15-0133

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 4,600 | 4,600 | 4,600 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -1,342 | -1,342 | -1,342 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 3,258 | 3,258 | 3,258 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction
OMB Acct: 011-05-0133
Tres Acct: 15-0133

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 2,300 | 2,300 | 2,300 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 958 | 958 | 958 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 3,258 | 3,258 | 3,258 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Fees and expenses of witnesses
OMB Acct: 011-05-0311
Tres Acct: 15-0311

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 95,000 | 95,000 | 95,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 19,299 | 19,299 | 19,299 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 7,232 | 7,232 | 7,232 |
| B. Anticipated | 10,000 | 10,000 | 10,000 |
| 5. Temp Not Avail Per PL 105-277 | -27,708 | -27,708 | -27,708 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 103,823 | 103,823 | 103,823 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Fees and expenses of witnesses
OMB Acct: 011-05-0311
Tres Acct: 15-0311

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 57,995 | 57,995 | 57,995 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 3,765 | 3,765 | 3,765 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 34,830 | 34,830 | 34,830 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 7,232 | 7,232 | 7,232 |
| 11. Total Status Of Budgetary Resources..... | 103,823 | 103,823 | 103,823 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 81,221 | 81,221 | 81,221 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -1,023 | -1,023 | -1,023 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 90,936 | 90,936 | 90,936 |
| D. Accounts payable..... | 3,778 | 3,778 | 3,778 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 51,232 | 51,232 | 51,232 |
| B. Collections (-)..... | -806 | -806 | -806 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | 68,267 | 68,267 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 166 | | 166 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 31,257 | | | 31,257 | 15 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 27,095 | | | 27,095 | |
| 2. Receivables from Federal sources | -26,480 | | | -26,480 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 116,042 | | | 116,042 | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL 105-277 | -68,821 | | | -68,821 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 79,093 | 166 | 68,267 | 147,526 | 15 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 52,676 | | | 52,676 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 1,724 | 57 | 313 | 2,094 | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 24,693 | 109 | 67,954 | 92,756 | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | 15 |
| 11. Total Status Of Budgetary Resources..... | 79,093 | 166 | 68,267 | 147,526 | 15 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | -16,445 | | | -16,445 | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -1,229 | | | -1,229 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 4,449 | | | 4,449 | |
| D. Accounts payable..... | 9,355 | | | 9,355 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 50,107 | | | 50,107 | |
| B. Collections (-)..... | -27,109 | | | -27,109 | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 33 | 591 | | | 639 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | 2 | 6 | | 8 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 33 | 593 | 6 | | 647 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 33 | 593 | 6 | | 647 |
| 11. Total Status Of Budgetary Resources..... | 33 | 593 | 6 | | 647 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | -33 | -591 | 6 | 44 | -574 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -33 | | -33 | | -66 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -609 | | | -609 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | 4 | 29 | 38 | 71 |
| D. Accounts payable..... | | 15 | 1 | | 16 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | 12 | 4 | 7 | 23 |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | GRAND TOTAL |
|---|---|
| BUDGETARY RESOURCES | |
| 1. Budget authority | |
| A. Appropriations | 68,267 |
| B. Borrowing Authority | |
| C. Contract authority | |
| D. Net transfers, CY authority realized | 166 |
| E. Other | |
| 2. Unobligated balance: | |
| A. Brought forward, October 1 | 31,896 |
| B. Net transfers, PY balance, actual | |
| C. Anticipated transfers, PY balance | |
| 3. Spending authority from offsetting coll: | |
| A. Earned: | |
| 1. Collected | 27,095 |
| 2. Receivables from Federal sources | -26,480 |
| B. Change in unfilled customer orders: | |
| 1. Advance received | |
| 2. Without advance from Federal sources | |
| C. Anticipated for rest of year: | |
| 1. Advance for anticipated orders | |
| 2. Without advance | 116,042 |
| D. Transfers from trust funds: | |
| 1. Collected | |
| 2. Anticipated | |
| 4. Recoveries of prior year obligations: | |
| A. Actual | 8 |
| B. Anticipated | |
| 5. Temp not available pursuant to PL | -68,821 |
| 6. Permanently not available: | |
| A. Cancellations of expired/no-year accts | |
| B. Enacted rescissions of PY balances | |
| C. Capital transfers and redemption of debt | |
| D. Other authority withdrawn | |
| E. Pursuant to Public Law | |
| F. Anticipated rest of year | |
| 7. Total Budgetary Resources | 148,173 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts: BENNIE BUGGS
(202) 616-5665
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| | GRAND TOTAL |
|---|---|
| STATUS OF BUDGETARY RESOURCES | |
| 8. Obligations incurred: | |
| A. Category A, direct obligations..... | |
| B. Total, Category B, direct obligations..... | |
| C. Not subject to apportionment..... | |
| D. Reimbursable obligations..... | 52,676 |
| 9. Unobligated balance | |
| A. Apportioned: | |
| 1. Balance currently available..... | 2,094 |
| 2. Anticipated..... | |
| B. Exemption from apportionment..... | |
| C. Other available..... | |
| 10. Unobligated balance not available: | |
| A. Apportioned for subsequent periods..... | 92,756 |
| B. Deferred..... | |
| C. Withheld pending rescission..... | |
| D. Other..... | 647 |
| 11. Total Status Of Budgetary Resources..... | 148,173 |
| RELATION OF OBLIGATIONS TO OUTLAYS | |
| 12. Obligated balance, net as of October 1..... | -17,019 |
| 13. Obligated balance transferred, net..... | |
| 14. Obligated balance, net, end of period | |
| A. Accounts receivable..... | -1,295 |
| B. Unfilled customer orders | |
| 1. Federal sources without advance..... | -609 |
| 2. Federal sources with advance..... | |
| 3. Non-Federal sources with advance..... | |
| C. Undelivered orders..... | 4,520 |
| D. Accounts payable..... | 9,371 |
| 15. Outlays: | |
| A. Disbursements (+)..... | 50,130 |
| B. Collections (-)..... | -27,109 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | 1,009,253 | 1,009,253 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 41,504 | | 41,504 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,351 | | | 4,351 | 3,485 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 927 | | | 927 | 45,006 |
| 2. Receivables from Federal sources | 1,354 | | 47,363 | 48,717 | -48,134 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 8,969 | | 74,016 | 82,985 | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 4,605 | | | 4,605 | 1,196 |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL 105-277 | -3,281 | | -324,912 | -328,193 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 16,925 | 41,504 | 805,720 | 864,149 | 1,553 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 10,212 | 16,157 | 566,094 | 592,463 | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 2,108 | 5,270 | 5,294 | 12,672 | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | 20,077 | 234,332 | 254,409 | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,605 | | | 4,605 | 1,553 |
| 11. Total Status Of Budgetary Resources..... | 16,925 | 41,504 | 805,720 | 864,149 | 1,553 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 2,379 | | | 2,379 | 40,198 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -9,797 | | -47,380 | -57,177 | -21,024 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 11,190 | 16,157 | 32,188 | 59,535 | 24,765 |
| D. Accounts payable..... | 2,545 | | 66,285 | 68,830 | 11,180 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 6,446 | | 467,643 | 474,089 | 71,617 |
| B. Collections (-)..... | -92 | | -6 | -98 | -44,406 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 97 | 3,060 | 932 | 806 | 8,380 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 159 | | | | 45,165 |
| 2. Receivables from Federal sources | -333 | | | | -48,467 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 4,339 | 1,868 | 1,814 | 2,349 | 11,566 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,262 | 4,928 | 2,746 | 3,155 | 16,644 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts: DIETRICH F. MAAGER
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,262 | 4,928 | 2,746 | 3,155 | 16,644 |
| 11. Total Status Of Budgetary Resources..... | 4,262 | 4,928 | 2,746 | 3,155 | 16,644 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 14,002 | 7,147 | 4,233 | 5,180 | 70,760 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -104 | -5 | 9 | | -21,124 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 5,246 | 4,754 | 1,829 | 2,310 | 38,904 |
| D. Accounts payable..... | 1,884 | 430 | 581 | 387 | 14,462 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 2,990 | 140 | 47 | 149 | 74,943 |
| B. Collections (-)..... | -178 | -40 | -48 | -6 | -44,678 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts: DIETRICH F. MAAGER
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | GRAND TOTAL |
|---|---|
| BUDGETARY RESOURCES | |
| 1. Budget authority | |
| A. Appropriations | 1,009,253 |
| B. Borrowing Authority | |
| C. Contract authority | |
| D. Net transfers, CY authority realized | 41,504 |
| E. Other | |
| 2. Unobligated balance: | |
| A. Brought forward, October 1 | 12,731 |
| B. Net transfers, PY balance, actual | |
| C. Anticipated transfers, PY balance | |
| 3. Spending authority from offsetting coll: | |
| A. Earned: | |
| 1. Collected | 46,092 |
| 2. Receivables from Federal sources | 250 |
| B. Change in unfilled customer orders: | |
| 1. Advance received | |
| 2. Without advance from Federal sources | |
| C. Anticipated for rest of year: | |
| 1. Advance for anticipated orders | |
| 2. Without advance | 82,985 |
| D. Transfers from trust funds: | |
| 1. Collected | |
| 2. Anticipated | |
| 4. Recoveries of prior year obligations: | |
| A. Actual | 16,171 |
| B. Anticipated | |
| 5. Temp not available pursuant to PL | -328,193 |
| 6. Permanently not available: | |
| A. Cancellations of expired/no-year accts | |
| B. Enacted rescissions of PY balances | |
| C. Capital transfers and redemption of debt | |
| D. Other authority withdrawn | |
| E. Pursuant to Public Law | |
| F. Anticipated rest of year | |
| 7. Total Budgetary Resources | 880,793 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

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Kotora Padgett
(202) 616-5665

| | GRAND TOTAL |
|---|---|
| STATUS OF BUDGETARY RESOURCES | |
| 8. Obligations incurred: | |
| A. Category A, direct obligations | 592,463 |
| B. Total, Category B, direct obligations | |
| C. Not subject to apportionment | |
| D. Reimbursable obligations | |
| 9. Unobligated balance | |
| A. Apportioned: | |
| 1. Balance currently available | 12,672 |
| 2. Anticipated | |
| B. Exemption from apportionment | |
| C. Other available | |
| 10. Unobligated balance not available: | |
| A. Apportioned for subsequent periods | 254,409 |
| B. Deferred | |
| C. Withheld pending rescission | |
| D. Other | 21,249 |
| 11. Total Status Of Budgetary Resources | 880,793 |
| RELATION OF OBLIGATIONS TO OUTLAYS | |
| 12. Obligated balance, net as of October 1 | 73,139 |
| 13. Obligated balance transferred, net | |
| 14. Obligated balance, net, end of period | |
| A. Accounts receivable | -78,301 |
| B. Unfilled customer orders | |
| 1. Federal sources without advance | |
| 2. Federal sources with advance | |
| 3. Non-Federal sources with advance | |
| C. Undelivered orders | 98,439 |
| D. Accounts payable | 83,292 |
| 15. Outlays: | |
| A. Disbursements (+) | 549,032 |
| B. Collections (-) | -44,776 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-8596

Contacts: MARY ELLEN WAGNER
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 80,698 | 80,698 | | | 80,698 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 3,968 | 3,968 | | | 3,968 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL GRANTS | -27,596 | -27,596 | | | -27,596 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 57,070 | 57,070 | | | 57,070 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-8596

Contacts: MARY ELLEN WAGNER
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 12,470 | 12,470 | | | 12,470 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 29,696 | 29,696 | | | 29,696 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 14,904 | 14,904 | | | 14,904 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 57,070 | 57,070 | | | 57,070 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 14,695 | 14,695 | 317 | 317 | 15,012 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -1 | -1 | | | -1 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 12,156 | 12,156 | 313 | 313 | 12,469 |
| D. Accounts payable..... | 2,583 | 2,583 | 5 | 5 | 2,588 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 12,426 | 12,426 | | | 12,426 |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | 476,356 | 476,356 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 700 | 1,440 | 2,140 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 70 | | | 70 | 2,031 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | 9,301 | 9,301 | 33,665 |
| 2. Receivables from Federal sources | | | | | -33,665 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | 39,177 | 39,177 | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| | | | -123,388 | -123,388 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 70 | 700 | 402,886 | 403,656 | 2,031 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 70 | | 255,281 | 255,351 | 2,030 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | 27,849 | 27,849 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | 700 | 271 | 971 | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | 119,485 | 119,485 | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | | | 1 |
| 11. Total Status Of Budgetary Resources | 70 | 700 | 402,886 | 403,656 | 2,031 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 40,075 | | | 40,075 | 16,889 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | | -3,167 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 29,954 | | 53,821 | 83,775 | 5,377 |
| D. Accounts payable | 2,128 | | 3,699 | 5,827 | 1,238 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 8,063 | | 225,609 | 233,672 | 49,136 |
| B. Collections (-) | | | -9,301 | -9,301 | -33,665 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 2,940 | 2,799 | 592 | 1,887 | 10,249 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 560 | | 1,950 | 87 | 36,262 |
| 2. Receivables from Federal sources | -560 | | -1,950 | -87 | -36,262 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | 2,052 | 2,109 | 4,161 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 2,940 | 2,799 | 2,644 | 3,996 | 14,410 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 1,114 | 665 | | | 3,809 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 1,826 | 2,134 | 2,644 | 3,996 | 10,601 |
| 11. Total Status Of Budgetary Resources..... | 2,940 | 2,799 | 2,644 | 3,996 | 14,410 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 12,792 | 8,234 | 9,051 | 3,160 | 50,126 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -2,964 | -1,921 | -754 | | -8,806 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 12,790 | 9,310 | 9,269 | 1,110 | 37,856 |
| D. Accounts payable..... | 241 | 18 | 42 | 3 | 1,542 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 4,399 | 1,491 | 392 | 26 | 55,444 |
| B. Collections (-)..... | -560 | | -1,950 | -87 | -36,262 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | GRAND TOTAL |
|---|---|
| BUDGETARY RESOURCES | |
| 1. Budget authority | |
| A. Appropriations | 476,356 |
| B. Borrowing Authority | |
| C. Contract authority | |
| D. Net transfers, CY authority realized | 2,140 |
| E. Other | |
| 2. Unobligated balance: | |
| A. Brought forward, October 1 | 10,319 |
| B. Net transfers, PY balance, actual | |
| C. Anticipated transfers, PY balance | |
| 3. Spending authority from offsetting coll: | |
| A. Earned: | |
| 1. Collected | 45,563 |
| 2. Receivables from Federal sources | -36,262 |
| B. Change in unfilled customer orders: | |
| 1. Advance received | |
| 2. Without advance from Federal sources | |
| C. Anticipated for rest of year: | |
| 1. Advance for anticipated orders | |
| 2. Without advance | 39,177 |
| D. Transfers from trust funds: | |
| 1. Collected | |
| 2. Anticipated | |
| 4. Recoveries of prior year obligations: | |
| A. Actual | 4,161 |
| B. Anticipated | |
| | -123,388 |
| 6. Permanently not available: | |
| A. Cancellations of expired/no-year accts | |
| B. Enacted rescissions of PY balances | |
| C. Capital transfers and redemption of debt | |
| D. Other authority withdrawn | |
| E. Pursuant to Public Law | |
| F. Anticipated rest of year | |
| 7. Total Budgetary Resources | 418,066 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | GRAND TOTAL |
|---|---|
| STATUS OF BUDGETARY RESOURCES | |
| 8. Obligations incurred: | |
| A. Category A, direct obligations | 259,160 |
| B. Total, Category B, direct obligations | |
| C. Not subject to apportionment | |
| D. Reimbursable obligations | 27,849 |
| 9. Unobligated balance | |
| A. Apportioned: | |
| 1. Balance currently available | 971 |
| 2. Anticipated | |
| B. Exemption from apportionment | |
| C. Other available | |
| 10. Unobligated balance not available: | |
| A. Apportioned for subsequent periods | 119,485 |
| B. Deferred | |
| C. Withheld pending rescission | |
| D. Other | 10,601 |
| 11. Total Status Of Budgetary Resources | 418,066 |
| RELATION OF OBLIGATIONS TO OUTLAYS | |
| 12. Obligated balance, net as of October 1 | 90,201 |
| 13. Obligated balance transferred, net | |
| 14. Obligated balance, net, end of period | |
| A. Accounts receivable | -8,806 |
| B. Unfilled customer orders | |
| 1. Federal sources without advance | |
| 2. Federal sources with advance | |
| 3. Non-Federal sources with advance | |
| C. Undelivered orders | 121,631 |
| D. Accounts payable | 7,369 |
| 15. Outlays: | |
| A. Disbursements (+) | 289,116 |
| B. Collections (-) | -45,563 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-8603

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 25,553 | 25,553 | 25,553 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -6,599 | -6,599 | -6,599 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 18,954 | 18,954 | 18,954 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-8603

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 13,823 | 13,823 | 13,823 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | | | |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 5,131 | 5,131 | 5,131 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 18,954 | 18,954 | 18,954 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 2,381 | 2,381 | 2,381 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 7,744 | 7,744 | 7,744 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 8,460 | 8,460 | 8,460 |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent counsel
OMB Acct: 011-05-0327
Tres Acct: 15-0327

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 20,000 | 20,000 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | 40 | 40 | 371 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 20,000 | 20,000 | 40 | 40 | 371 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent counsel
OMB Acct: 011-05-0327
Tres Acct: 15-0327

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 11,960 | 11,960 | | | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 8,040 | 8,040 | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | 40 | 40 | 371 |
| 11. Total Status Of Budgetary Resources | 20,000 | 20,000 | 40 | 40 | 371 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | | | 6,000 | -1 | |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | -1 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 3,950 | 3,950 | 5,000 | | |
| D. Accounts payable | 5 | 5 | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 8,005 | 8,005 | 1,000 | | |
| B. Collections (-) | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent counsel
OMB Acct: 011-05-0327
Tres Acct: 15-0327

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 20,000 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 68 | 108 | 627 | 627 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | | | | |
| 2. Receivables from Federal sources | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | | | | |
| 5. Temp not available pursuant to PL | | | | |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 68 | 108 | 627 | 20,627 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent counsel
OMB Acct: 011-05-0327
Tres Acct: 15-0327

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations..... | | | | 11,960 |
| B. Total, Category B, direct obligations..... | | | | |
| C. Not subject to apportionment..... | | | | |
| D. Reimbursable obligations..... | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available..... | | | | 8,040 |
| 2. Anticipated..... | | | | |
| B. Exemption from apportionment..... | | | | |
| C. Other available..... | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods..... | | | | |
| B. Deferred..... | | | | |
| C. Withheld pending rescission..... | | | | |
| D. Other..... | 68 | 108 | 627 | 627 |
| 11. Total Status Of Budgetary Resources..... | 68 | 108 | 627 | 20,627 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1..... | 45 | 356 | 6,400 | 6,400 |
| 13. Obligated balance transferred, net..... | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable..... | | | -1 | -1 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance..... | | | | |
| 2. Federal sources with advance..... | | | | |
| 3. Non-Federal sources with advance..... | | | | |
| C. Undelivered orders..... | | 223 | 5,223 | 9,173 |
| D. Accounts payable..... | 45 | 133 | 178 | 183 |
| 15. Outlays: | | | | |
| A. Disbursements (+)..... | | | 1,000 | 9,005 |
| B. Collections (-)..... | | | | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Community Relations Service
OMB Acct: 011-05-0500
Tres Acct: 15-0500

Contacts: LASHAWN HUGHLEY
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 7,199 | 7,199 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | 1,097 | 41 | 151 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | 93 | 552 | |
| 2. Receivables from Federal sources | | | -93 | -552 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 1,466 | 1,466 | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL 105-277 | -2,320 | -2,320 | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 6,345 | 6,345 | 1,097 | 41 | 151 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Community Relations Service
OMB Acct: 011-05-0500
Tres Acct: 15-0500

Contacts: LASHAWN HUGHLEY
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 3,575 | 3,575 | 5 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 316 | 316 | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 2,455 | 2,455 | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 1,092 | 40 | 151 |
| 11. Total Status Of Budgetary Resources..... | 6,345 | 6,345 | 1,097 | 41 | 151 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | -684 | 135 | 317 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -1 | -1 | -2,109 | -2 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 720 | 720 | 767 | 58 | 228 |
| D. Accounts payable..... | 522 | 522 | 319 | 631 | 89 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 2,335 | 2,335 | 440 | | |
| B. Collections (-)..... | | | -96 | -552 | |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Community Relations Service
OMB Acct: 011-05-0500
Tres Acct: 15-0500

Contacts: LASHAWN HUGHLEY
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 7,199 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 152 | 191 | 1,632 | 1,632 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | | | 645 | 645 |
| 2. Receivables from Federal sources | | | -645 | -645 |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | 1,466 |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | | | | |
| 5. Temp not available pursuant to PL | | | | -2,320 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 152 | 191 | 1,632 | 7,977 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Community Relations Service
OMB Acct: 011-05-0500
Tres Acct: 15-0500

Contacts: LASHAWN HUGHLEY
(202) 616-5660
Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 5 | 3,580 |
| B. Total, Category B, direct obligations | | | | |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | | | 316 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 2,455 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 152 | 191 | 1,626 | 1,626 |
| 11. Total Status Of Budgetary Resources | 152 | 191 | 1,632 | 7,977 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | -107 | 18 | -321 | -321 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | -115 | -10 | -2,236 | -2,237 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | | |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | 1 | 18 | 1,072 | 1,792 |
| D. Accounts payable | 7 | 10 | 1,056 | 1,578 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | | | 440 | 2,775 |
| B. Collections (-) | | | -648 | -648 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal prisoner detention
OMB Acct: 011-05-1020
Tres Acct: 15-1020

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 425,000 | 425,000 | 425,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 24,197 | 24,197 | 24,197 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 7,863 | 7,863 | 7,863 |
| 2. Receivables from Federal sources | -3,863 | -3,863 | -3,863 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 26,337 | 26,337 | 26,337 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -95,012 | -95,012 | -95,012 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 384,522 | 384,522 | 384,522 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal prisoner detention
OMB Acct: 011-05-1020
Tres Acct: 15-1020

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 241,637 | 241,637 | 241,637 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | 4,000 | 4,000 | 4,000 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 19,084 | 19,084 | 19,084 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 119,801 | 119,801 | 119,801 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 384,522 | 384,522 | 384,522 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 144,114 | 144,114 | 144,114 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 23,282 | 23,282 | 23,282 |
| D. Accounts payable..... | 122,259 | 122,259 | 122,259 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 248,073 | 248,073 | 248,073 |
| B. Collections (-)..... | -7,863 | -7,863 | -7,863 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Justice prisoner and alien transportation system, U.S. Marshals
OMB Acct: 011-05-4575
Tres Acct: 15-4575

Contacts: Joanne Choi
(202) 307-9317
Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 22,201 | 22,201 | 22,201 |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 47,219 | 47,219 | 47,219 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 69,420 | 69,420 | 69,420 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Justice prisoner and alien transportation system, U.S. Marshals
OMB Acct: 011-05-4575
Tres Acct: 15-4575

Contacts: Joanne Choi
(202) 307-9317

Jared Martin
(202) 307-5180

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | 39,435 | 39,435 | 39,435 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 4,644 | 4,644 | 4,644 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 25,340 | 25,340 | 25,340 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 69,420 | 69,420 | 69,420 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 16,431 | 16,431 | 16,431 |
| D. Accounts payable..... | 2,006 | 2,006 | 2,006 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 20,999 | 20,999 | 20,999 |
| B. Collections (-)..... | -22,201 | -22,201 | -22,201 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund
OMB Acct: 011-05-5042
Tres Acct: 15-5042

Contacts: TAWANDA M. SMITH
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 23,000 | 23,000 | 23,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 378,000 | 378,000 | 378,000 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 252,436 | 252,436 | 252,436 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 1,089 | 1,089 | 1,089 |
| 2. Receivables from Federal sources | 483 | 483 | 483 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | 4,000 | 4,000 | 4,000 |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 40,230 | 40,230 | 40,230 |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | -23,306 | -23,306 | -23,306 |
| D. Other authority withdrawn | -6,707 | -6,707 | -6,707 |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 669,226 | 669,226 | 669,226 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund
OMB Acct: 011-05-5042
Tres Acct: 15-5042

Contacts: TAWANDA M. SMITH
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 6,962 | 6,962 | 6,962 |
| B. Total, Category B, direct obligations..... | 248,023 | 248,023 | 248,023 |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 369,218 | 369,218 | 369,218 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 4,793 | 4,793 | 4,793 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 40,230 | 40,230 | 40,230 |
| 11. Total Status Of Budgetary Resources..... | 669,226 | 669,226 | 669,226 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 261,056 | 261,056 | 261,056 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -6,732 | -6,732 | -6,732 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 44,739 | 44,739 | 44,739 |
| D. Accounts payable..... | 221,637 | 221,637 | 221,637 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 215,687 | 215,687 | 215,687 |
| B. Collections (-)..... | -1,094 | -1,094 | -1,094 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund
OMB Acct: 011-05-5042
Tres Acct: 15-5042

Contacts: TAWANDA M. SMITH
(202) 616-5670

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT |
|---|---|
| Break Out of Category B Obligations | |
| GRANTS | 248,023 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States trustee system fund
OMB Acct: 011-05-5073
Tres Acct: 15-5073

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | 114,248 | 1,003 | 115,251 | 115,251 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 10,864 | | 10,864 | 10,864 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | 50,698 | | 50,698 | 50,698 |
| 2. Receivables from Federal sources | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | |
| 2. Without advance | 63,550 | | 63,550 | 63,550 |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | 8,000 | | 8,000 | 8,000 |
| 5. Temp Not Avail Per PL GRANTS | -151,242 | | -151,242 | -151,242 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 96,118 | 1,003 | 97,121 | 97,121 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States trustee system fund
OMB Acct: 011-05-5073
Tres Acct: 15-5073

Contacts: BENNIE BUGGS
(202) 616-5665

Kotora Padgett
(202) 616-5665

| | / X CURRENT | 99 / 01 CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations..... | 61,823 | 705 | 62,528 | 62,528 |
| B. Total, Category B, direct obligations..... | | | | |
| C. Not subject to apportionment..... | | | | |
| D. Reimbursable obligations..... | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available..... | 952 | 145 | 1,097 | 1,097 |
| 2. Anticipated..... | | | | |
| B. Exemption from apportionment..... | | | | |
| C. Other available..... | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods..... | 33,343 | 153 | 33,496 | 33,496 |
| B. Deferred..... | | | | |
| C. Withheld pending rescission..... | | | | |
| D. Other..... | | | | |
| 11. Total Status Of Budgetary Resources..... | 96,118 | 1,003 | 97,121 | 97,121 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1..... | 15,457 | | 15,457 | 15,457 |
| 13. Obligated balance transferred, net..... | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable..... | -25 | | -25 | -25 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance..... | | | | |
| 2. Federal sources with advance..... | | | | |
| 3. Non-Federal sources with advance..... | | | | |
| C. Undelivered orders..... | 13,303 | 280 | 13,583 | 13,583 |
| D. Accounts payable..... | 5,650 | | 5,650 | 5,650 |
| 15. Outlays: | | | | |
| A. Disbursements (+)..... | 59,409 | 425 | 59,834 | 59,834 |
| B. Collections (-)..... | -50,698 | | -50,698 | -50,698 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 687,401 | 1,003 | 2,048,842 | | 2,737,246 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 106,692 | 50,313 | -16,394 | | 140,611 |
| E. Other | 378,000 | | | | 378,000 |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 351,356 | | | 765 | 352,121 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 113,923 | | 9,446 | | 123,369 |
| 2. Receivables from Federal sources | -32,292 | | 52,455 | | 20,163 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 9,210 | | 197,668 | | 206,878 |
| 2. Without advance | 262,117 | | 113,193 | | 375,310 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 52,067 | | | | 52,067 |
| B. Anticipated | 18,000 | | | | 18,000 |
| 5. Temp not available pursuant to PL | -389,469 | | -594,844 | | -984,313 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | -23,306 | | | | -23,306 |
| D. Other authority withdrawn | -6,707 | | | | -6,707 |
| E. Pursuant to Public Law | | | -359 | | -359 |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,526,993 | 51,316 | 1,810,007 | 765 | 3,389,081 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 415,291 | 19,397 | 1,143,995 | 114 | 1,578,797 |
| B. Total, Category B, direct obligations..... | 248,023 | | | | 248,023 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 96,375 | | 33,086 | | 129,461 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 442,921 | 7,693 | 37,319 | 651 | 488,584 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 272,314 | 24,226 | 595,608 | | 892,148 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 52,067 | | | | 52,067 |
| 11. Total Status Of Budgetary Resources..... | 1,526,993 | 51,316 | 1,810,007 | 765 | 3,389,081 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 569,235 | | | 5 | 569,240 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -28,841 | | -52,486 | -8 | -81,335 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 272,228 | 17,850 | 144,279 | 19 | 434,376 |
| D. Accounts payable..... | 375,741 | 619 | 111,646 | 74 | 488,080 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 708,021 | 928 | 923,198 | 35 | 1,632,182 |
| B. Collections (-)..... | -113,984 | | -9,466 | | -123,450 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 11,620 | | 4,627 | 8,819 | 4,517 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 143,732 | | 4,574 | 4,854 | 2,520 |
| 2. Receivables from Federal sources | -147,350 | | -4,972 | -4,852 | -3,051 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 1,196 | | 4,764 | 2,346 | 4,950 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 9,198 | | 8,994 | 11,167 | 8,936 |

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 2,357 | | 1,114 | 665 | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 6,841 | | 7,879 | 10,502 | 8,936 |
| 11. Total Status Of Budgetary Resources | 9,198 | | 8,994 | 11,167 | 8,936 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 74,355 | 213 | 28,844 | 15,183 | 13,351 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -105,422 | | -15,414 | -10,499 | -2,184 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | -609 | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 72,589 | 213 | 27,998 | 24,333 | 12,174 |
| D. Accounts payable | 15,647 | | 3,342 | 740 | 821 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 223,075 | | 14,243 | -2,063 | 495 |
| B. Collections (-) | -143,341 | | -4,599 | -4,951 | -2,572 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 2,737,246 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | 140,611 |
| E. Other | | | | 378,000 |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 3,209 | 18 | 32,810 | 384,931 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | 92 | | 155,772 | 279,141 |
| 2. Receivables from Federal sources | -93 | | -160,318 | -140,155 |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | 206,878 |
| 2. Without advance | | | | 375,310 |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | 4,485 | | 17,741 | 69,808 |
| B. Anticipated | | | | 18,000 |
| 5. Temp not available pursuant to PL | | | | -984,313 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | -23,306 |
| D. Other authority withdrawn | | | | -6,707 |
| E. Pursuant to Public Law | | | | -359 |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 7,692 | 18 | 46,005 | 3,435,086 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL
OMB Acct: 011-05-
Tres Acct:

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 4,136 | 1,582,933 |
| B. Total, Category B, direct obligations | | | | 248,023 |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | 129,461 |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | 18 | 18 | 488,602 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 892,148 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 7,692 | | 41,850 | 93,917 |
| 11. Total Status Of Budgetary Resources | 7,692 | 18 | 46,005 | 3,435,086 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | 8,792 | 66 | 140,804 | 710,044 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | -257 | | -133,776 | -215,111 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | -609 | -609 |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | 3,889 | 66 | 141,262 | 575,638 |
| D. Accounts payable | 582 | | 21,132 | 509,212 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | 206 | | 235,956 | 1,868,138 |
| B. Collections (-) | -101 | | -155,564 | -279,014 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses
OMB Acct: 011-06-0105
Tres Acct: 15-0105

Contacts: TAWANDA SMITH
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 2,000 | 2,000 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | 790 | 504 | 1,025 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL 105-240 | -664 | -664 | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,337 | 1,337 | 790 | 504 | 1,025 |

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses
OMB Acct: 011-06-0105
Tres Acct: 15-0105

Contacts: TAWANDA SMITH
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 546 | 546 | 2 | | 423 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 324 | 324 | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 467 | 467 | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 788 | 504 | 602 |
| 11. Total Status Of Budgetary Resources..... | 1,337 | 1,337 | 790 | 504 | 1,025 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | 426 | 234 | 74 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 531 | 531 | 417 | 234 | 496 |
| D. Accounts payable..... | 3 | 3 | 1 | | 1 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 11 | 11 | 10 | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses
OMB Acct: 011-06-0105
Tres Acct: 15-0105

Contacts: TAWANDA SMITH
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 2,000 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 500 | 657 | 3,476 | 3,476 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | | | | |
| 2. Receivables from Federal sources | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | 62 | | 62 | 62 |
| 5. Temp not available pursuant to PL | | | | -664 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 562 | 657 | 3,538 | 4,875 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses
OMB Acct: 011-06-0105
Tres Acct: 15-0105

Contacts: TAWANDA SMITH
(202) 616-5660

Kotora Padgett
(202) 616-5665

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 425 | 971 |
| B. Total, Category B, direct obligations | | | | |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | | | 324 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 467 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 562 | 657 | 3,113 | 3,113 |
| 11. Total Status Of Budgetary Resources | 562 | 657 | 3,538 | 4,875 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | 62 | | 796 | 796 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | | | | |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | | |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | | | 1,147 | 1,678 |
| D. Accounts payable | | | 2 | 5 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | | | 10 | 21 |
| B. Collections (-) | | | | |

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: BUREAU TOTAL
OMB Acct: 011-06-
Tres Acct:

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 2,000 | 2,000 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | | | 790 | 504 | 1,025 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | -664 | -664 | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,337 | 1,337 | 790 | 504 | 1,025 |

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: BUREAU TOTAL
OMB Acct: 011-06-
Tres Acct:

| | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 546 | 546 | 2 | | 423 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 324 | 324 | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 467 | 467 | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 788 | 504 | 602 |
| 11. Total Status Of Budgetary Resources..... | 1,337 | 1,337 | 790 | 504 | 1,025 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | 426 | 234 | 74 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 531 | 531 | 417 | 234 | 496 |
| D. Accounts payable..... | 3 | 3 | 1 | | 1 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 11 | 11 | 10 | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: BUREAU TOTAL
OMB Acct: 011-06-
Tres Acct:

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 2,000 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | | | | |
| E. Other | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 500 | 657 | 3,476 | 3,476 |
| B. Net transfers, PY balance, actual | | | | |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | | | | |
| 2. Receivables from Federal sources | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | |
| 2. Without advance from Federal sources | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | |
| 2. Without advance | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | | | | |
| B. Anticipated | 62 | | 62 | 62 |
| 5. Temp not available pursuant to PL | | | | -664 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | |
| C. Capital transfers and redemption of debt | | | | |
| D. Other authority withdrawn | | | | |
| E. Pursuant to Public Law | | | | |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 562 | 657 | 3,538 | 4,875 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: BUREAU TOTAL
OMB Acct: 011-06-
Tres Acct:

| | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | | | 425 | 971 |
| B. Total, Category B, direct obligations | | | | |
| C. Not subject to apportionment | | | | |
| D. Reimbursable obligations | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | | | 324 |
| 2. Anticipated | | | | |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 467 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 562 | 657 | 3,113 | 3,113 |
| 11. Total Status Of Budgetary Resources | 562 | 657 | 3,538 | 4,875 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | 62 | | 796 | 796 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | | | | |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | | | | |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | | | 1,147 | 1,678 |
| D. Accounts payable | | | 2 | 5 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | | | 10 | 21 |
| B. Collections (-) | | | | |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency crime and drug enforcement
OMB Acct: 011-07-0323
Tres Acct: 15-0323

Contacts: MARVIN WOODFORK
(202) 616-5675
KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 50,000 | 254,014 | 304,014 | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 79 | | 79 | | 196 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 2,966 | | 2,966 | | |
| B. Anticipated | | | | | |
| 105-277 | -29,500 | -73,750 | -103,250 | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 23,545 | 180,264 | 203,809 | | 196 |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency crime and drug enforcement
OMB Acct: 011-07-0323
Tres Acct: 15-0323

Contacts: MARVIN WOODFORK
(202) 616-5675
KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | 128,514 | 128,514 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 3,045 | | 3,045 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 20,500 | 51,750 | 72,250 | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | 196 |
| 11. Total Status Of Budgetary Resources..... | 23,545 | 180,264 | 203,809 | | 196 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 59,788 | | 59,788 | 66,019 | 12 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 19,490 | | 19,490 | 2,329 | 13 |
| D. Accounts payable..... | 641 | | 641 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 36,691 | | 36,691 | 63,690 | |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency crime and drug enforcement
OMB Acct: 011-07-0323
Tres Acct: 15-0323

Contacts: MARVIN WOODFORK
(202) 616-5675

KOTORA PADGETT
(202) 616-5683

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 304,014 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 79 | 192 | 76 | 543 | 622 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | 2,966 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | -103,250 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 79 | 192 | 76 | 543 | 204,352 |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency crime and drug enforcement
OMB Acct: 011-07-0323
Tres Acct: 15-0323

Contacts: MARVIN WOODFORK
(202) 616-5675
KOTORA PADGETT
(202) 616-5683

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | | | | 128,514 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | 3,045 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | 72,250 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 79 | 192 | 76 | 543 | 543 |
| 11. Total Status Of Budgetary Resources | 79 | 192 | 76 | 543 | 204,352 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 236 | | | 66,267 | 126,055 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 236 | | | 2,578 | 22,068 |
| D. Accounts payable | | | | | 641 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | | | | 63,690 | 100,381 |
| B. Collections (-) | | | | | |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL
OMB Acct: 011-07-
Tres Acct:

| | / X CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 50,000 | 254,014 | 304,014 | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 79 | | 79 | | 196 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 2,966 | | 2,966 | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | -29,500 | -73,750 | -103,250 | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 23,545 | 180,264 | 203,809 | | 196 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL
OMB Acct: 011-07-
Tres Acct:

| | / X CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | 128,514 | 128,514 | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 3,045 | | 3,045 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 20,500 | 51,750 | 72,250 | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | 196 |
| 11. Total Status Of Budgetary Resources..... | 23,545 | 180,264 | 203,809 | | 196 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 59,788 | | 59,788 | 66,019 | 12 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 19,490 | | 19,490 | 2,329 | 13 |
| D. Accounts payable..... | 641 | | 641 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 36,691 | | 36,691 | 63,690 | |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL
OMB Acct: 011-07-
Tres Acct:

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 304,014 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 79 | 192 | 76 | 543 | 622 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | 2,966 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | -103,250 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 79 | 192 | 76 | 543 | 204,352 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL
OMB Acct: 011-07-
Tres Acct:

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | 128,514 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | 3,045 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | 72,250 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 79 | 192 | 76 | 543 | 543 |
| 11. Total Status Of Budgetary Resources..... | 79 | 192 | 76 | 543 | 204,352 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 236 | | | 66,267 | 126,055 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 236 | | | 2,578 | 22,068 |
| D. Accounts payable..... | | | | | 641 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | 63,690 | 100,381 |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
(202) 324-6043

RHONDA MEYER
(202) 324-8138

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 21,680 | | 2,736,512 | | 2,758,192 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 10,293 | 4,751 | | 15,044 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 16,247 | | | 15,350 | 31,597 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 4,928 | | 68,514 | | 73,442 |
| 2. Receivables from Federal sources | 10,926 | | 106,975 | | 117,901 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | 76,763 | | 233,970 | | 310,733 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 86,578 | | 46,896 | | 133,474 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| | | | -780,863 | | -780,863 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -6,400 | | | | -6,400 |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 210,722 | 10,293 | 2,416,755 | 15,350 | 2,653,120 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
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/X Ln 3A1 Lines 3A thru 3C include Federal and Non-Federal Sources
/99 Ln 3A1 Lines 3A thru 3C include Federal and Non-Federal sources.

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
(202) 324-6043

RHONDA MEYER
(202) 324-8138

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 5,995 | | 1,397,350 | 149 | 1,403,494 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 35,976 | | 175,489 | | 211,465 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 66,253 | 10,293 | 89,312 | 12,026 | 177,884 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 102,498 | | 754,604 | 3,175 | 860,277 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 210,722 | 10,293 | 2,416,755 | 15,350 | 2,653,120 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | | | | |
| D. Accounts payable..... | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
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(202) 324-8138

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,461 | 7,271 | 3,372 | 11 | 6,654 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
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(202) 324-8138

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| 11. Total Status Of Budgetary Resources..... | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | | | | |
| D. Accounts payable..... | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
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(202) 324-8138

| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 2,758,192 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | 15,044 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 78 | 2,377 | 53 | 24,277 | 55,874 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | 73,442 |
| 2. Receivables from Federal sources | | | | | 117,901 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | 310,733 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | 133,474 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| | | | | | -780,863 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | -6,400 |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 78 | 2,377 | 53 | 24,277 | 2,677,397 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts: MARTHA RUSS
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| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | | | | 1,403,494 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | 211,465 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | 177,884 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | 860,277 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 78 | 2,377 | 53 | 24,277 | 24,277 |
| 11. Total Status Of Budgetary Resources | 78 | 2,377 | 53 | 24,277 | 2,677,397 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | | | | | |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | | | | | |
| D. Accounts payable | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | | | | | |
| B. Collections (-) | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-8604

Contacts: MARTHA RUSS
(202) 324-6043

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(202) 324-8138

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 223,356 | 223,356 | 223,356 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 52,889 | 52,889 | 52,889 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -61,016 | -61,016 | -61,016 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | -2,300 | -2,300 | -2,300 |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 212,929 | 212,929 | 212,929 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-8604

Contacts: MARTHA RUSS
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(202) 324-8138

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 105,996 | 105,996 | 105,996 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 37,479 | 37,479 | 37,479 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 69,453 | 69,453 | 69,453 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 212,929 | 212,929 | 212,929 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction
OMB Acct: 011-10-0203
Tres Acct: 15-0203

Contacts: MARTHA RUSS
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RHONDA MEYER
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 1,287 | 1,287 | 1,287 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 142,578 | 142,578 | 142,578 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -643 | -643 | -643 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | -4,000 | -4,000 | -4,000 |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 139,222 | 139,222 | 139,222 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction
OMB Acct: 011-10-0203
Tres Acct: 15-0203

Contacts: MARTHA RUSS
(202) 324-6043

RHONDA MEYER
(202) 324-8138

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 3,267 | 3,267 | 3,267 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 120,087 | 120,087 | 120,087 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 15,868 | 15,868 | 15,868 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 139,222 | 139,222 | 139,222 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 22,967 | | 2,736,512 | | 2,759,479 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 223,356 | 10,293 | 4,751 | | 238,400 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 211,714 | | | 15,350 | 227,064 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 4,928 | | 68,514 | | 73,442 |
| 2. Receivables from Federal sources | 10,926 | | 106,975 | | 117,901 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | 76,763 | | 233,970 | | 310,733 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 86,578 | | 46,896 | | 133,474 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | -61,659 | | -780,863 | | -842,522 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -12,700 | | | | -12,700 |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 562,873 | 10,293 | 2,416,755 | 15,350 | 3,005,271 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 115,258 | | 1,397,350 | 149 | 1,512,757 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 35,976 | | 175,489 | | 211,465 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 223,819 | 10,293 | 89,312 | 12,026 | 335,450 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 187,819 | | 754,604 | 3,175 | 945,598 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 562,873 | 10,293 | 2,416,755 | 15,350 | 3,005,271 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | | | | |
| D. Accounts payable..... | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,461 | 7,271 | 3,372 | 11 | 6,654 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | / 98 EXPIRED | / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| 11. Total Status Of Budgetary Resources..... | 4,461 | 7,271 | 3,372 | 11 | 6,654 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | | | |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | | | | | |
| D. Accounts payable..... | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | 2,759,479 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | 238,400 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 78 | 2,377 | 53 | 24,277 | 251,341 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | 73,442 |
| 2. Receivables from Federal sources | | | | | 117,901 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | 310,733 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | 133,474 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | -842,522 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | -12,700 |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 78 | 2,377 | 53 | 24,277 | 3,029,548 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | | | | 1,512,757 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | 211,465 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | 335,450 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | 945,598 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 78 | 2,377 | 53 | 24,277 | 24,277 |
| 11. Total Status Of Budgetary Resources | 78 | 2,377 | 53 | 24,277 | 3,029,548 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | | | | | |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | | | | | |
| D. Accounts payable | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | | | | | |
| B. Collections (-) | | | | | |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | / 99 CURRENT | 98 / 99 CURRENT |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 10,200 | | | 798,813 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 2,819 | | 15,809 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 361 | | | | 1,005 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 4,162 | | 1,059 | 122 | 655 |
| 2. Receivables from Federal sources | -626 | | | 56,403 | 346 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | -201 | | | | |
| 2. Without advance from Federal sources | 15,432 | | | 115,906 | 992 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 336 | | 2,341 | 3,363 | 230 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 2 | | | | 8 |
| B. Anticipated | 498 | | | | 92 |
| 5. Temp Not Avail Per PL 105-277 | -3,449 | | | -219,010 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 26,714 | 2,819 | 3,400 | 771,406 | 3,328 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | / 99 CURRENT | 98 / 99 CURRENT |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | | 537 | | 364,938 | 964 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | 4,851 | | | 69,995 | 1,594 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 7,815 | 2,282 | 2,400 | 309,677 | 640 |
| 2. Anticipated | | | | | 99 |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 14,048 | | 1,000 | 26,797 | 30 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | | | |
| 11. Total Status Of Budgetary Resources | 26,714 | 2,819 | 3,400 | 771,406 | 3,328 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 4,776 | | | | 969 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -745 | | | -56,403 | -404 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -22,890 | | | -115,906 | -1,559 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 11,085 | 536 | | 130,452 | 3,149 |
| D. Accounts payable | 1,786 | 1 | | 25,999 | 273 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 5,583 | | | 278,481 | 722 |
| B. Collections (-) | -3,961 | | -1,059 | -122 | -655 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 809,013 | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 18,628 | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 1,366 | 4,122 | | 3,935 | 10 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 5,998 | 19,162 | 186 | 15,426 | 104 |
| 2. Receivables from Federal sources | 56,123 | -19,162 | -186 | -15,426 | -104 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | -201 | | | | |
| 2. Without advance from Federal sources | 132,330 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 6,270 | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 10 | 14,991 | 148 | 6,144 | 104 |
| B. Anticipated | 590 | | | | |
| 5. Temp not available pursuant to PL | -222,459 | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 807,667 | 19,113 | 148 | 10,079 | 114 |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 366,439 | 13,897 | 126 | 3,185 | 53 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | 76,440 | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 322,814 | | | | |
| 2. Anticipated | 99 | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 41,875 | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | 5,215 | 22 | 6,894 | 61 |
| 11. Total Status Of Budgetary Resources | 807,667 | 19,113 | 148 | 10,079 | 114 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 5,745 | 133,152 | 2,688 | 23,308 | 694 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -57,552 | -25,576 | -92 | -6,366 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -140,355 | -11,966 | -899 | -5,888 | -192 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 145,222 | 76,068 | 2,956 | 41,616 | 516 |
| D. Accounts payable | 28,059 | 11,238 | 226 | 2,309 | 24 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 284,786 | 101,443 | 612 | 3,972 | 319 |
| B. Collections (-) | -5,797 | -19,149 | -136 | -15,294 | -24 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 3,766 | 144 | 5,031 | 78 | 7,244 |
| B. Net transfers, PY balance, actual | | | | -99 | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 1,038 | | 5,656 | | 431 |
| 2. Receivables from Federal sources | -1,038 | | -5,656 | | -431 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 906 | 72 | 1,042 | 21 | 430 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,672 | 216 | 6,073 | | 7,674 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 313 | | 119 | | 42 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 4,358 | 216 | 5,954 | | 7,632 |
| 11. Total Status Of Budgetary Resources | 4,672 | 216 | 6,073 | | 7,674 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 554 | 107 | 7,730 | 21 | -740 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -13,698 | | -193 | | -3,772 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -2,081 | | -419 | | -409 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 15,400 | 35 | 12,639 | | 3,362 |
| D. Accounts payable | 58 | | 309 | | 57 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 1,316 | | 127 | | 29 |
| B. Collections (-) | -1,034 | | -5,656 | | -394 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | 809,013 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | 18,628 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 323 | 24,653 | 26,019 |
| B. Net transfers, PY balance, actual | | -99 | -99 |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | 42,003 | 48,001 |
| 2. Receivables from Federal sources | | -42,003 | 14,120 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | -201 |
| 2. Without advance from Federal sources | | | 132,330 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | 6,270 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | 23,858 | 23,868 |
| B. Anticipated | | | 590 |
| 5. Temp not available pursuant to PL | | | -222,459 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 323 | 48,412 | 856,079 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: Sheri Dillard
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(202) 307-7376

| | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | | 17,735 | 384,174 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | 76,440 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | | | 322,814 |
| 2. Anticipated | | | 99 |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | | | 41,875 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | 323 | 30,675 | 30,675 |
| 11. Total Status Of Budgetary Resources | 323 | 48,412 | 856,079 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 16 | 167,530 | 173,275 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | | -49,697 | -107,249 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | -21,854 | -162,209 |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 15 | 152,607 | 297,829 |
| D. Accounts payable | 1 | 14,222 | 42,281 |
| 15. Outlays: | | | |
| A. Disbursements (+) | | 107,818 | 392,604 |
| B. Collections (-) | | -41,687 | -47,484 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-8602

Contacts: Sheri Dillard
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Diane Tate
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 405,000 | 405,000 | 405,000 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 10,934 | 10,934 | 10,934 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 56 | 56 | 56 |
| 2. Receivables from Federal sources | -56 | -56 | -56 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 4,835 | 4,835 | 4,835 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -104,827 | -104,827 | -104,827 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 315,942 | 315,942 | 315,942 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-8602

Contacts: Sheri Dillard
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 191,733 | 191,733 | 191,733 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 41,631 | 41,631 | 41,631 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 81,742 | 81,742 | 81,742 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 835 | 835 | 835 |
| 11. Total Status Of Budgetary Resources..... | 315,942 | 315,942 | 315,942 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 133,064 | 133,064 | 133,064 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | -22 | -22 | -22 |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 115,658 | 115,658 | 115,658 |
| D. Accounts payable..... | 15,559 | 15,559 | 15,559 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 188,824 | 188,824 | 188,824 |
| B. Collections (-)..... | -56 | -56 | -56 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction
OMB Acct: 011-12-1101
Tres Acct: 15-1101

Contacts: Sheri Dillard
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Diane Tate
(202) 307-7376

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 8,000 | 8,000 | 8,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 8,918 | 8,918 | 8,918 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 896 | 896 | 896 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -3,564 | -3,564 | -3,564 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 14,250 | 14,250 | 14,250 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction
OMB Acct: 011-12-1101
Tres Acct: 15-1101

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 803 | 803 | 803 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 9,517 | 9,517 | 9,517 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 3,034 | 3,034 | 3,034 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | 896 | 896 | 896 |
| 11. Total Status Of Budgetary Resources | 14,250 | 14,250 | 14,250 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 18,054 | 18,054 | 18,054 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 10,461 | 10,461 | 10,461 |
| D. Accounts payable | | | |
| 15. Outlays: | | | |
| A. Disbursements (+) | 7,499 | 7,499 | 7,499 |
| B. Collections (-) | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Diversion control fee account
OMB Acct: 011-12-5131
Tres Acct: 15-5131

Contacts: Sheri Dillard
(202) 307-4589

Diane Tate
(202) 307-7376

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 17,301 | 17,301 | 17,301 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 36,088 | 36,088 | 36,088 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 69,313 | 69,313 | 69,313 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 605 | 605 | 605 |
| B. Anticipated | 395 | 395 | 395 |
| 5. Temp Not Avail Per PL 105-277 | -46,992 | -46,992 | -46,992 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 76,710 | 76,710 | 76,710 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Diversion control fee account
OMB Acct: 011-12-5131
Tres Acct: 15-5131

Contacts: Sheri Dillard
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 32,514 | 32,514 | 32,514 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 5,412 | 5,412 | 5,412 |
| 2. Anticipated | 395 | 395 | 395 |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 38,389 | 38,389 | 38,389 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | | | |
| 11. Total Status Of Budgetary Resources | 76,710 | 76,710 | 76,710 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 19,228 | 19,228 | 19,228 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 22,320 | 22,320 | 22,320 |
| D. Accounts payable | 840 | 840 | 840 |
| 15. Outlays: | | | |
| A. Disbursements (+) | 27,976 | 27,976 | 27,976 |
| B. Collections (-) | | | |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | / 99 CURRENT | 98 / 99 CURRENT |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 35,501 | | | 798,813 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 405,000 | 2,819 | | 15,809 | |
| E. Other | 36,088 | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 89,526 | | | | 1,005 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 4,218 | | 1,059 | 122 | 655 |
| 2. Receivables from Federal sources | -682 | | | 56,403 | 346 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | -201 | | | | |
| 2. Without advance from Federal sources | 15,432 | | | 115,906 | 992 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 336 | | 2,341 | 3,363 | 230 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 6,338 | | | | 8 |
| B. Anticipated | 893 | | | | 92 |
| 5. Temp not available pursuant to PL | -158,832 | | | -219,010 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 433,616 | 2,819 | 3,400 | 771,406 | 3,328 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | / 99 CURRENT | 98 / 99 CURRENT |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 225,050 | 537 | | 364,938 | 964 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 4,851 | | | 69,995 | 1,594 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 64,375 | 2,282 | 2,400 | 309,677 | 640 |
| 2. Anticipated..... | 395 | | | | 99 |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 137,213 | | 1,000 | 26,797 | 30 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 1,731 | | | | |
| 11. Total Status Of Budgetary Resources..... | 433,616 | 2,819 | 3,400 | 771,406 | 3,328 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 175,122 | | | | 969 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -745 | | | -56,403 | -404 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | -22,912 | | | -115,906 | -1,559 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 159,524 | 536 | | 130,452 | 3,149 |
| D. Accounts payable..... | 18,185 | 1 | | 25,999 | 273 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 229,882 | | | 278,481 | 722 |
| B. Collections (-)..... | -4,017 | | -1,059 | -122 | -655 |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 834,314 | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 423,628 | | | | |
| E. Other | 36,088 | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 90,531 | 4,122 | | 3,935 | 10 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 6,054 | 19,162 | 186 | 15,426 | 104 |
| 2. Receivables from Federal sources | 56,067 | -19,162 | -186 | -15,426 | -104 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | -201 | | | | |
| 2. Without advance from Federal sources | 132,330 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 6,270 | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 6,346 | 14,991 | 148 | 6,144 | 104 |
| B. Anticipated | 985 | | | | |
| 5. Temp not available pursuant to PL | -377,842 | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,214,569 | 19,113 | 148 | 10,079 | 114 |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 591,489 | 13,897 | 126 | 3,185 | 53 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 76,440 | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 379,374 | | | | |
| 2. Anticipated..... | 494 | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 165,040 | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 1,731 | 5,215 | 22 | 6,894 | 61 |
| 11. Total Status Of Budgetary Resources..... | 1,214,569 | 19,113 | 148 | 10,079 | 114 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 176,091 | 133,152 | 2,688 | 23,308 | 694 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -57,552 | -25,576 | -92 | -6,366 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | -140,377 | -11,966 | -899 | -5,888 | -192 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 293,661 | 76,068 | 2,956 | 41,616 | 516 |
| D. Accounts payable..... | 44,458 | 11,238 | 226 | 2,309 | 24 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 509,085 | 101,443 | 612 | 3,972 | 319 |
| B. Collections (-)..... | -5,853 | -19,149 | -136 | -15,294 | -24 |

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 3,766 | 144 | 5,031 | 78 | 7,244 |
| B. Net transfers, PY balance, actual | | | | -99 | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 1,038 | | 5,656 | | 431 |
| 2. Receivables from Federal sources | -1,038 | | -5,656 | | -431 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 906 | 72 | 1,042 | 21 | 430 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,672 | 216 | 6,073 | | 7,674 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 313 | | 119 | | 42 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,358 | 216 | 5,954 | | 7,632 |
| 11. Total Status Of Budgetary Resources..... | 4,672 | 216 | 6,073 | | 7,674 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 554 | 107 | 7,730 | 21 | -740 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -13,698 | | -193 | | -3,772 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | -2,081 | | -419 | | -409 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 15,400 | 35 | 12,639 | | 3,362 |
| D. Accounts payable..... | 58 | | 309 | | 57 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 1,316 | | 127 | | 29 |
| B. Collections (-)..... | -1,034 | | -5,656 | | -394 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | 834,314 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | 423,628 |
| E. Other | | | 36,088 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 323 | 24,653 | 115,184 |
| B. Net transfers, PY balance, actual | | -99 | -99 |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | 42,003 | 48,057 |
| 2. Receivables from Federal sources | | -42,003 | 14,064 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | -201 |
| 2. Without advance from Federal sources | | | 132,330 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | 6,270 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | 23,858 | 30,204 |
| B. Anticipated | | | 985 |
| 5. Temp not available pursuant to PL | | | -377,842 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 323 | 48,412 | 1,262,981 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

| | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | | 17,735 | 609,224 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | 76,440 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | | | 379,374 |
| 2. Anticipated | | | 494 |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | | | 165,040 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | 323 | 30,675 | 32,406 |
| 11. Total Status Of Budgetary Resources | 323 | 48,412 | 1,262,981 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 16 | 167,530 | 343,621 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | | -49,697 | -107,249 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | -21,854 | -162,231 |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 15 | 152,607 | 446,268 |
| D. Accounts payable | 1 | 14,222 | 58,680 |
| 15. Outlays: | | | |
| A. Disbursements (+) | | 107,818 | 616,903 |
| B. Collections (-) | | -41,687 | -47,540 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
(202) 616-7749
Janice Lane
(202) 616-7721

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 10,000 | | 1,065,186 | 1,075,186 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 13,868 | 138,487 | 152,355 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 8,115 | | | 8,115 | 3,350 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 6,080 | | 256,482 | 262,562 | |
| 2. Receivables from Federal sources | -6,080 | | 572 | -5,508 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 100,942 | | 361,133 | 462,075 | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 520 | | | 520 | 448 |
| B. Anticipated | | | | | |
| 5. Temp Not Avail Per PL 105-277 | -155 | | -355,457 | -355,612 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 119,423 | 13,868 | 1,466,404 | 1,599,695 | 3,798 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
(202) 616-7749
Janice Lane
(202) 616-7721

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 431 | | 620,752 | 621,183 | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | 32,522 | | 266,845 | 299,367 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 37,177 | 12,268 | 74,265 | 123,710 | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 49,293 | 1,600 | 504,543 | 555,436 | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | | | 3,798 |
| 11. Total Status Of Budgetary Resources | 119,423 | 13,868 | 1,466,404 | 1,599,695 | 3,798 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 31,535 | | | 31,535 | 526,916 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -3,437 | | 2,900 | -537 | -3,735 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 59,621 | | 90,425 | 150,046 | 230,321 |
| D. Accounts payable | 970 | | 65,492 | 66,462 | 1,870 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 12,894 | | 731,680 | 744,574 | 312,908 |
| B. Collections (-) | -6,080 | | -259,955 | -266,035 | -14,895 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
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(202) 616-7721

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 1,624 | 928 | 3,139 | 6,100 | |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 4,619 | 1,105 | 12,246 | 6,329 | 90 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 6,244 | 2,034 | 15,385 | 12,429 | 90 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
(202) 616-7749

Janice Lane
(202) 616-7721

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 6,244 | 2,034 | 15,385 | 12,429 | 90 |
| 11. Total Status Of Budgetary Resources..... | 6,244 | 2,034 | 15,385 | 12,429 | 90 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 146,973 | 6,148 | 38,275 | 15,542 | -1,716 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -774 | | -1,298 | -507 | 57 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 94,462 | 4,759 | 12,411 | 857 | -1,968 |
| D. Accounts payable..... | 21,091 | | 4,476 | 5,869 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 30,302 | 283 | 12,983 | 3,742 | 234 |
| B. Collections (-)..... | -2,727 | | -2,542 | -748 | -129 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
(202) 616-7749

Janice Lane
(202) 616-7721

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations | | 1,075,186 |
| B. Borrowing Authority | | |
| C. Contract authority | | |
| D. Net transfers, CY authority realized | | 152,355 |
| E. Other | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1 | 15,141 | 23,256 |
| B. Net transfers, PY balance, actual | | |
| C. Anticipated transfers, PY balance | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected | | 262,562 |
| 2. Receivables from Federal sources | | -5,508 |
| B. Change in unfilled customer orders: | | |
| 1. Advance received | | |
| 2. Without advance from Federal sources | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders | | |
| 2. Without advance | | 462,075 |
| D. Transfers from trust funds: | | |
| 1. Collected | | |
| 2. Anticipated | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual | 24,837 | 25,357 |
| B. Anticipated | | |
| 5. Temp not available pursuant to PL | | -355,612 |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts | | |
| B. Enacted rescissions of PY balances | | |
| C. Capital transfers and redemption of debt | | |
| D. Other authority withdrawn | | |
| E. Pursuant to Public Law | | |
| F. Anticipated rest of year | | |
| 7. Total Budgetary Resources | 39,980 | 1,639,675 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1217

Contacts: Angela Winstead
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Janice Lane
(202) 616-7721

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations | | 621,183 |
| B. Total, Category B, direct obligations | | |
| C. Not subject to apportionment | | |
| D. Reimbursable obligations | | 299,367 |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available | | 123,710 |
| 2. Anticipated | | |
| B. Exemption from apportionment | | |
| C. Other available | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods | | 555,436 |
| B. Deferred | | |
| C. Withheld pending rescission | | |
| D. Other | 39,980 | 39,980 |
| 11. Total Status Of Budgetary Resources | 39,980 | 1,639,675 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1 | 732,138 | 763,673 |
| 13. Obligated balance transferred, net | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable | -6,257 | -6,794 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance | | |
| 2. Federal sources with advance | | |
| 3. Non-Federal sources with advance | | |
| C. Undelivered orders | 340,842 | 490,888 |
| D. Accounts payable | 33,306 | 99,768 |
| 15. Outlays: | | |
| A. Disbursements (+) | 360,452 | 1,105,026 |
| B. Collections (-) | -21,041 | -287,076 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1220

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / 99 CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 552,083 | 552,083 | 552,083 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | -136,862 | -136,862 | -136,862 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 319,024 | 319,024 | 319,024 |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 391,601 | 391,601 | 391,601 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -121,730 | -121,730 | -121,730 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,004,117 | 1,004,117 | 1,004,117 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1220

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / 99 CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 172,324 | 172,324 | 172,324 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | 324,990 | 324,990 | 324,990 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 118,448 | 118,448 | 118,448 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 388,356 | 388,356 | 388,356 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | | | |
| 11. Total Status Of Budgetary Resources | 1,004,117 | 1,004,117 | 1,004,117 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | | | |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | -826 | -826 | -826 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 152,410 | 152,410 | 152,410 |
| D. Accounts payable | 24,685 | 24,685 | 24,685 |
| 15. Outlays: | | | |
| A. Disbursements (+) | 320,218 | 320,218 | 320,218 |
| B. Collections (-) | -318,199 | -318,199 | -318,199 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-5106

Contacts: Gary Moore-
(202) 616-7730

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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 371 | 371 | 371 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 754 | 754 | 754 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,125 | 1,125 | 1,125 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-5106

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 563 | 563 | 563 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 562 | 562 | 562 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 1,125 | 1,125 | 1,125 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-8597

Contacts: Angela Winstead
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Janice Lane
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| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 163 | 163 | 3,085 | 3,085 | 3,248 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 122 | 122 | 11 | 11 | 133 |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | 3,878 | 3,878 | 3,878 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 285 | 285 | 6,973 | 6,973 | 7,258 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-8597

Contacts: Angela Winstead
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(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | / 95 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 285 | 285 | | | 285 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 6,973 | 6,973 | 6,973 |
| 11. Total Status Of Budgetary Resources..... | 285 | 285 | 6,973 | 6,973 | 7,258 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 46 | 46 | 38,185 | 38,185 | 38,231 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -48 | -48 | | | -48 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 14 | 14 | 34,101 | 34,101 | 34,115 |
| D. Accounts payable..... | 50 | 50 | 202 | 202 | 252 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 30 | 30 | 4 | 4 | 34 |
| B. Collections (-)..... | -122 | -122 | -11 | -11 | -133 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-8598

Contacts: Angela Winstead
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 842,490 | 842,490 | 842,490 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 25,674 | 25,674 | 25,674 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 5,627 | 5,627 | 5,627 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL GRANTS | -252,477 | -252,477 | -252,477 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 621,314 | 621,314 | 621,314 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-8598

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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 334,247 | 334,247 | 334,247 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 171,901 | 171,901 | 171,901 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 115,167 | 115,167 | 115,167 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 621,314 | 621,314 | 621,314 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 383,634 | 383,634 | 383,634 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 358,927 | 358,927 | 358,927 |
| D. Accounts payable..... | 19,833 | 19,833 | 19,833 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 334,857 | 334,857 | 334,857 |
| B. Collections (-)..... | -1,463 | -1,463 | -1,463 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration emergency fund
OMB Acct: 011-15-1218
Tres Acct: 15-1218

Contacts: Angela Winstead
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 6,497 | 6,497 | 6,497 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | -5,000 | -5,000 | -5,000 |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,497 | 1,497 | 1,497 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration emergency fund
OMB Acct: 011-15-1218
Tres Acct: 15-1218

Contacts: Angela Winstead
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(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 360 | 360 | 360 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 1,137 | 1,137 | 1,137 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 1,497 | 1,497 | 1,497 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 3,768 | 3,768 | 3,768 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 3,368 | 3,368 | 3,368 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 760 | 760 | 760 |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Construction
OMB Acct: 011-15-1219
Tres Acct: 15-1219

Contacts: Angela Winstead
(202) 616-7730

Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 90,000 | 90,000 | 90,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 5,586 | 5,586 | 5,586 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 101 | 101 | 101 |
| 2. Receivables from Federal sources | -17 | -17 | -17 |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 196 | 196 | 196 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 663 | 663 | 663 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -27,033 | -27,033 | -27,033 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 69,496 | 69,496 | 69,496 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Construction
OMB Acct: 011-15-1219
Tres Acct: 15-1219

Contacts: Angela Winstead
(202) 616-7730

Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 7,645 | 7,645 | 7,645 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 41,857 | 41,857 | 41,857 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 19,994 | 19,994 | 19,994 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 69,496 | 69,496 | 69,496 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 116,931 | 116,931 | 116,931 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -196 | -196 | -196 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 99,256 | 99,256 | 99,256 |
| D. Accounts payable..... | 5,322 | 5,322 | 5,322 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 19,548 | 19,548 | 19,548 |
| B. Collections (-)..... | -101 | -101 | -101 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5087

Contacts: Gary Moore-
(202) 616-7730

Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 147,187 | 147,187 | 147,187 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 263,463 | 263,463 | 263,463 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 73,016 | 73,016 | 73,016 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | 6,000 | 6,000 | 6,000 |
| 5. Temp Not Avail Per PL GRANTS | -5,683 | -5,683 | -5,683 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 483,983 | 483,983 | 483,983 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5087

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 193,968 | 193,968 | 193,968 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 35,944 | 35,944 | 35,944 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 254,071 | 254,071 | 254,071 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 483,983 | 483,983 | 483,983 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 351 | 351 | 351 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | 3,241 | 3,241 | 3,241 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 185,078 | 185,078 | 185,078 |
| B. Collections (-)..... | -147,187 | -147,187 | -147,187 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5088

Contacts: Angela Winstead
(202) 616-7749

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(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 321,746 | 321,746 | 321,746 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 2,690 | 2,690 | 2,690 |
| E. Other | 271,254 | 271,254 | 271,254 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 39,986 | 39,986 | 39,986 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 5,400 | 5,400 | 5,400 |
| B. Anticipated | 3,700 | 3,700 | 3,700 |
| 5. Temp Not Avail Per PL GRANTS | -9,075 | -9,075 | -9,075 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 635,700 | 635,700 | 635,700 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5088

Contacts: Angela Winstead
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(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 304,384 | 304,384 | 304,384 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 70,029 | 70,029 | 70,029 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 261,287 | 261,287 | 261,287 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 635,700 | 635,700 | 635,700 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 1,654 | 1,654 | 1,654 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | 6,901 | 6,901 | 6,901 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 293,738 | 293,738 | 293,738 |
| B. Collections (-)..... | -321,746 | -321,746 | -321,746 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5089

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 490 | 490 | 490 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 2,785 | 2,785 | 2,785 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 80 | 80 | 80 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL GRANTS | -1,408 | -1,408 | -1,408 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,947 | 1,947 | 1,947 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5089

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 758 | 758 | 758 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 294 | 294 | 294 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 895 | 895 | 895 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 1,947 | 1,947 | 1,947 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 787 | 787 | 787 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | 255 | 255 | 255 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 1,210 | 1,210 | 1,210 |
| B. Collections (-)..... | -490 | -490 | -490 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5126

Contacts: Gary Moore-
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Janice Lane
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 33,600 | 33,600 | 33,600 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 86,400 | 86,400 | 86,400 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 71,081 | 71,081 | 71,081 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 1,026 | 1,026 | 1,026 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL GRANTS | -7,158 | -7,158 | -7,158 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Per Public Law GRANTS | -8,000 | -8,000 | -8,000 |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 176,950 | 176,950 | 176,950 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5126

Contacts: Gary Moore-
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(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 87,154 | 87,154 | 87,154 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 17,244 | 17,244 | 17,244 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 72,551 | 72,551 | 72,551 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 176,950 | 176,950 | 176,950 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 78 | 78 | 78 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | 538 | 538 | 538 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 85,668 | 85,668 | 85,668 |
| B. Collections (-)..... | -33,600 | -33,600 | -33,600 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5451

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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 785 | 785 | 785 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | 3,015 | 3,015 | 3,015 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 697 | 697 | 697 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -447 | -447 | -447 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 4,050 | 4,050 | 4,050 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration support
OMB Acct: 011-15-9921
Tres Acct: 15-5451

Contacts: Gary Moore-
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Janice Lane
(202) 616-7721

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 2,623 | 2,623 | 2,623 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 1,427 | 1,427 | 1,427 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 4,050 | 4,050 | 4,050 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | -785 | -785 | -785 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 1,446,669 | | 1,617,269 | 3,063,938 | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 2,690 | 13,868 | 1,625 | 18,183 | |
| E. Other | 627,671 | | | 627,671 | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 230,815 | | | 230,815 | 3,350 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 6,303 | | 575,506 | 581,809 | |
| 2. Receivables from Federal sources | -6,097 | | 572 | -5,525 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 101,138 | | 752,734 | 853,872 | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 13,316 | | | 13,316 | 448 |
| B. Anticipated | 9,700 | | | 9,700 | |
| 5. Temp not available pursuant to PL | -303,436 | | -477,187 | -780,623 | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -5,000 | | | -5,000 | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | -8,000 | | | -8,000 | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 2,115,770 | 13,868 | 2,470,521 | 4,600,159 | 3,798 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 928,947 | | 793,076 | 1,722,023 | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 32,522 | | 591,835 | 624,357 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 379,054 | 12,268 | 192,713 | 584,035 | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 775,247 | 1,600 | 892,899 | 1,669,746 | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | 3,798 |
| 11. Total Status Of Budgetary Resources..... | 2,115,770 | 13,868 | 2,470,521 | 4,600,159 | 3,798 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 538,784 | | | 538,784 | 526,916 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -3,681 | | 2,074 | -1,607 | -3,735 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 521,186 | | 242,835 | 764,021 | 230,321 |
| D. Accounts payable..... | 37,110 | | 90,177 | 127,287 | 1,870 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 933,783 | | 1,051,898 | 1,985,681 | 312,908 |
| B. Collections (-)..... | -511,574 | | -578,154 | -1,089,728 | -14,895 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 1,624 | 928 | 3,139 | 9,185 | |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | 11 | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 4,619 | 1,105 | 12,246 | 10,207 | 90 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 6,244 | 2,034 | 15,385 | 19,402 | 90 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 6,244 | 2,034 | 15,385 | 19,402 | 90 |
| 11. Total Status Of Budgetary Resources..... | 6,244 | 2,034 | 15,385 | 19,402 | 90 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 146,973 | 6,148 | 38,275 | 53,727 | -1,716 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -774 | | -1,298 | -507 | 57 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 94,462 | 4,759 | 12,411 | 34,958 | -1,968 |
| D. Accounts payable..... | 21,091 | | 4,476 | 6,071 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 30,302 | 283 | 12,983 | 3,746 | 234 |
| B. Collections (-)..... | -2,727 | | -2,542 | -759 | -129 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations | | 3,063,938 |
| B. Borrowing Authority | | |
| C. Contract authority | | |
| D. Net transfers, CY authority realized | | 18,183 |
| E. Other | | 627,671 |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1 | 18,226 | 249,041 |
| B. Net transfers, PY balance, actual | | |
| C. Anticipated transfers, PY balance | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected | 11 | 581,820 |
| 2. Receivables from Federal sources | | -5,525 |
| B. Change in unfilled customer orders: | | |
| 1. Advance received | | |
| 2. Without advance from Federal sources | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders | | |
| 2. Without advance | | 853,872 |
| D. Transfers from trust funds: | | |
| 1. Collected | | |
| 2. Anticipated | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual | 28,715 | 42,031 |
| B. Anticipated | | 9,700 |
| 5. Temp not available pursuant to PL | | -780,623 |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts | | |
| B. Enacted rescissions of PY balances | | -5,000 |
| C. Capital transfers and redemption of debt | | |
| D. Other authority withdrawn | | |
| E. Pursuant to Public Law | | -8,000 |
| F. Anticipated rest of year | | |
| 7. Total Budgetary Resources | 46,953 | 4,647,112 |

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: BUREAU TOTAL
OMB Acct: 011-15-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations..... | | 1,722,023 |
| B. Total, Category B, direct obligations..... | | |
| C. Not subject to apportionment..... | | |
| D. Reimbursable obligations..... | | 624,357 |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available..... | | 584,035 |
| 2. Anticipated..... | | |
| B. Exemption from apportionment..... | | |
| C. Other available..... | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods..... | | 1,669,746 |
| B. Deferred..... | | |
| C. Withheld pending rescission..... | | |
| D. Other..... | 46,953 | 46,953 |
| 11. Total Status Of Budgetary Resources..... | 46,953 | 4,647,112 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1..... | 770,323 | 1,309,107 |
| 13. Obligated balance transferred, net..... | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable..... | -6,257 | -7,864 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance..... | | |
| 2. Federal sources with advance..... | | |
| 3. Non-Federal sources with advance..... | | |
| C. Undelivered orders..... | 374,943 | 1,138,964 |
| D. Accounts payable..... | 33,508 | 160,795 |
| 15. Outlays: | | |
| A. Disbursements (+)..... | 360,456 | 2,346,137 |
| B. Collections (-)..... | -21,052 | -1,110,780 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and facilities
OMB Acct: 011-20-1003
Tres Acct: 15-1003

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 410,997 | 410,997 | 410,997 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 751,843 | 751,843 | 751,843 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL (Name not Provided) | -232,137 | -232,137 | -232,137 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 930,703 | 930,703 | 930,703 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and facilities
OMB Acct: 011-20-1003
Tres Acct: 15-1003

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 144,016 | 144,016 | 144,016 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 6,076 | 6,076 | 6,076 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 780,611 | 780,611 | 780,611 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | | | |
| 11. Total Status Of Budgetary Resources | 930,703 | 930,703 | 930,703 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 553,878 | 553,878 | 553,878 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | -1,133 | -1,133 | -1,133 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 469,518 | 469,518 | 469,518 |
| D. Accounts payable | 25,287 | 25,287 | 25,287 |
| 15. Outlays: | | | |
| A. Disbursements (+) | 204,222 | 204,222 | 204,222 |
| B. Collections (-) | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and facilities
OMB Acct: 011-20-1003
Tres Acct: 15-5094

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 205 | 205 | 205 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 9 | 9 | 9 |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 214 | 214 | 214 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and facilities
OMB Acct: 011-20-1003
Tres Acct: 15-5094

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 214 | 214 | 214 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 214 | 214 | 214 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | -14 | -14 | -14 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -28 | -28 | -28 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | 5 | 5 | 5 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | 2,862,154 | | 2,862,154 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 200 | | | 200 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 11,134 | | | 90,000 | 101,134 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | 9,760 | | 9,760 |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | 45,213 | | 45,213 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | | | | |
| B. Anticipated | | | | | |
| | | | -778,657 | | -778,657 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 11,134 | 200 | 2,138,470 | 90,000 | 2,239,804 |

99/01 Ln 1D Y2K Three Years Salaries and Expense appropriation

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 6,156 | | 1,335,981 | 29,254 | 1,371,391 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 1,771 | 200 | 212,542 | 14,453 | 228,966 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 3,208 | | 589,947 | 46,293 | 639,448 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 11,134 | 200 | 2,138,470 | 90,000 | 2,239,804 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 3,403 | | | | 3,403 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -529 | | -62,616 | -16 | -63,161 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 7,033 | | 28,941 | 1,058 | 37,032 |
| D. Accounts payable..... | 638 | | 230,499 | 14,034 | 245,171 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 2,416 | | 1,084,884 | 14,179 | 1,101,479 |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
(202) 305-9302

Holley O Brien
(202) 305-9302

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 91,792 | 2,728 | 61,652 | 1,717 | 38,633 |
| B. Net transfers, PY balance, actual | | | | | -10,500 |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 3 | 232 | | 603 | 27 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 91,795 | 2,960 | 61,652 | 2,320 | 28,160 |

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
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Holley O Brien
(202) 305-9302

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 19,642 | | | | 1,987 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | 923 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 72,153 | 2,960 | 60,729 | 2,320 | 26,172 |
| 11. Total Status Of Budgetary Resources..... | 91,795 | 2,960 | 61,652 | 2,320 | 28,160 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 324,134 | 25,748 | 5,533 | 4,008 | 4,161 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -3,335 | -134 | -4,568 | -192 | -766 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 95,850 | 4,017 | 1,407 | 1,350 | 788 |
| D. Accounts payable..... | 42,182 | 1,544 | 10,515 | 1,015 | 2,800 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 207,731 | 20,089 | -898 | 1,232 | 3,299 |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
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Holley O Brien
(202) 305-9302

| | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,111 | 26,758 | 2,362 | 10,643 | 73 |
| B. Net transfers, PY balance, actual | | -20,000 | | -5,000 | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | 275 | | 11 | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,111 | 7,033 | 2,362 | 5,655 | 73 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
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Holley O Brien
(202) 305-9302

| | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 1 | | | 7 | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,111 | 7,033 | 2,362 | 5,648 | 73 |
| 11. Total Status Of Budgetary Resources..... | 4,111 | 7,033 | 2,362 | 5,655 | 73 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 4,328 | 901 | 68 | -3,133 | 101 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -66 | -2,867 | | -3,160 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 4,263 | 3,701 | | | |
| D. Accounts payable..... | 132 | 9 | 68 | 4 | 101 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | -217 | | 18 | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
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Holley O Brien
(202) 305-9302

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations | | 2,862,154 |
| B. Borrowing Authority | | |
| C. Contract authority | | |
| D. Net transfers, CY authority realized | | 200 |
| E. Other | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1 | 240,469 | 341,603 |
| B. Net transfers, PY balance, actual | -35,500 | -35,500 |
| C. Anticipated transfers, PY balance | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected | | 9,760 |
| 2. Receivables from Federal sources | | |
| B. Change in unfilled customer orders: | | |
| 1. Advance received | | |
| 2. Without advance from Federal sources | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders | | |
| 2. Without advance | | 45,213 |
| D. Transfers from trust funds: | | |
| 1. Collected | | |
| 2. Anticipated | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual | 1,151 | 1,151 |
| B. Anticipated | | |
| | | -778,657 |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts | | |
| B. Enacted rescissions of PY balances | | |
| C. Capital transfers and redemption of debt | | |
| D. Other authority withdrawn | | |
| E. Pursuant to Public Law | | |
| F. Anticipated rest of year | | |
| 7. Total Budgetary Resources | 206,121 | 2,445,925 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: Mitchell Kao
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| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations | 21,637 | 1,393,028 |
| B. Total, Category B, direct obligations | | |
| C. Not subject to apportionment | | |
| D. Reimbursable obligations | | |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available | 923 | 229,889 |
| 2. Anticipated | | |
| B. Exemption from apportionment | | |
| C. Other available | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods | | 639,448 |
| B. Deferred | | |
| C. Withheld pending rescission | | |
| D. Other | 183,561 | 183,561 |
| 11. Total Status Of Budgetary Resources | 206,121 | 2,445,925 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1 | 365,849 | 369,252 |
| 13. Obligated balance transferred, net | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable | -15,088 | -78,249 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance | | |
| 2. Federal sources with advance | | |
| 3. Non-Federal sources with advance | | |
| C. Undelivered orders | 111,376 | 148,408 |
| D. Accounts payable | 58,370 | 303,541 |
| 15. Outlays: | | |
| A. Disbursements (+) | 231,254 | 1,332,733 |
| B. Collections (-) | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-8600

Contacts: Mitchell Kao
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(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 26,499 | 26,499 | 26,499 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 8,848 | 8,848 | 8,848 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL GRANTS | -7,768 | -7,768 | -7,768 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 27,579 | 27,579 | 27,579 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-8600

Contacts: Mitchell Kao
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Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 13,887 | 13,887 | 13,887 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 7,049 | 7,049 | 7,049 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 6,643 | 6,643 | 6,643 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 27,579 | 27,579 | 27,579 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 3,279 | 3,279 | 3,279 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 85 | 85 | 85 |
| D. Accounts payable..... | 3,814 | 3,814 | 3,814 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 13,266 | 13,266 | 13,266 |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: Commissary funds, Federal prisons (trust revolving fund)
OMB Acct: 011-20-8408
Tres Acct: 15-8408

Contacts: Mitchell Kao
(202) 305-9302
Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 96,147 | 96,147 | 96,147 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 90,090 | 90,090 | 90,090 |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 97,595 | 97,595 | 97,595 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 283,832 | 283,832 | 283,832 |

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Commissary funds, Federal prisons (trust revolving fund)
OMB Acct: 011-20-8408
Tres Acct: 15-8408

Contacts: Mitchell Kao
(202) 305-9302
Holley O Brien
(202) 305-9302

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 94,780 | 94,780 | 94,780 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 189,052 | 189,052 | 189,052 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | | | |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | | | |
| 11. Total Status Of Budgetary Resources | 283,832 | 283,832 | 283,832 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 11,745 | 11,745 | 11,745 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | -2,194 | -2,194 | -2,194 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 6,213 | 6,213 | 6,213 |
| D. Accounts payable | 32,286 | 32,286 | 32,286 |
| 15. Outlays: | | | |
| A. Disbursements (+) | -15,232 | -15,232 | -15,232 |
| B. Collections (-) | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 410,997 | | 2,862,154 | | 3,273,151 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 26,499 | 200 | | | 26,699 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 868,177 | | | 90,000 | 958,177 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 90,090 | | 9,760 | | 99,850 |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 97,595 | | 45,213 | | 142,808 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 9 | | | | 9 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | -239,905 | | -778,657 | | -1,018,562 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 1,253,462 | 200 | 2,138,470 | 90,000 | 3,482,132 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | / 99 CURRENT | 98 / 99 CURRENT | CURRENT TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 258,839 | | 1,335,981 | 29,254 | 1,624,074 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 204,162 | 200 | 212,542 | 14,453 | 431,357 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 790,462 | | 589,947 | 46,293 | 1,426,702 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 1,253,462 | 200 | 2,138,470 | 90,000 | 3,482,132 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 572,291 | | | | 572,291 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -3,884 | | -62,616 | -16 | -66,516 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 482,849 | | 28,941 | 1,058 | 512,848 |
| D. Accounts payable..... | 62,030 | | 230,499 | 14,034 | 306,563 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 204,672 | | 1,084,884 | 14,179 | 1,303,735 |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 91,792 | 2,728 | 61,652 | 1,717 | 38,633 |
| B. Net transfers, PY balance, actual | | | | | -10,500 |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 3 | 232 | | 603 | 27 |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 91,795 | 2,960 | 61,652 | 2,320 | 28,160 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 19,642 | | | | 1,987 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | 923 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 72,153 | 2,960 | 60,729 | 2,320 | 26,172 |
| 11. Total Status Of Budgetary Resources..... | 91,795 | 2,960 | 61,652 | 2,320 | 28,160 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 324,134 | 25,748 | 5,533 | 4,008 | 4,161 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -3,335 | -134 | -4,568 | -192 | -766 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 95,850 | 4,017 | 1,407 | 1,350 | 788 |
| D. Accounts payable..... | 42,182 | 1,544 | 10,515 | 1,015 | 2,800 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 207,731 | 20,089 | -898 | 1,232 | 3,299 |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,111 | 26,758 | 2,362 | 10,643 | 73 |
| B. Net transfers, PY balance, actual | | -20,000 | | -5,000 | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | | 275 | | 11 | |
| B. Anticipated | | | | | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,111 | 7,033 | 2,362 | 5,655 | 73 |

Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 1 | | | 7 | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 4,111 | 7,033 | 2,362 | 5,648 | 73 |
| 11. Total Status Of Budgetary Resources..... | 4,111 | 7,033 | 2,362 | 5,655 | 73 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 4,328 | 901 | 68 | -3,133 | 101 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -66 | -2,867 | | -3,160 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 4,263 | 3,701 | | | |
| D. Accounts payable..... | 132 | 9 | 68 | 4 | 101 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | -217 | | 18 | |
| B. Collections (-)..... | | | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations | | 3,273,151 |
| B. Borrowing Authority | | |
| C. Contract authority | | |
| D. Net transfers, CY authority realized | | 26,699 |
| E. Other | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1 | 240,469 | 1,198,646 |
| B. Net transfers, PY balance, actual | -35,500 | -35,500 |
| C. Anticipated transfers, PY balance | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected | | 99,850 |
| 2. Receivables from Federal sources | | |
| B. Change in unfilled customer orders: | | |
| 1. Advance received | | |
| 2. Without advance from Federal sources | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders | | |
| 2. Without advance | | 142,808 |
| D. Transfers from trust funds: | | |
| 1. Collected | | |
| 2. Anticipated | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual | 1,151 | 1,160 |
| B. Anticipated | | |
| 5. Temp not available pursuant to PL | | -1,018,562 |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts | | |
| B. Enacted rescissions of PY balances | | |
| C. Capital transfers and redemption of debt | | |
| D. Other authority withdrawn | | |
| E. Pursuant to Public Law | | |
| F. Anticipated rest of year | | |
| 7. Total Budgetary Resources | 206,121 | 3,688,253 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations | 21,637 | 1,645,711 |
| B. Total, Category B, direct obligations | | |
| C. Not subject to apportionment | | |
| D. Reimbursable obligations | | |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available | 923 | 432,280 |
| 2. Anticipated | | |
| B. Exemption from apportionment | | |
| C. Other available | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods | | 1,426,702 |
| B. Deferred | | |
| C. Withheld pending rescission | | |
| D. Other | 183,561 | 183,561 |
| 11. Total Status Of Budgetary Resources | 206,121 | 3,688,253 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1 | 365,849 | 938,140 |
| 13. Obligated balance transferred, net | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable | -15,088 | -81,604 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance | | |
| 2. Federal sources with advance | | |
| 3. Non-Federal sources with advance | | |
| C. Undelivered orders | 111,376 | 624,224 |
| D. Accounts payable | 58,370 | 364,933 |
| 15. Outlays: | | |
| A. Disbursements (+) | 231,254 | 1,534,989 |
| B. Collections (-) | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and seed program fund
OMB Acct: 011-21-0334
Tres Acct: 15-0334

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 33,500 | 33,500 | | | 33,500 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | | | | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 4,123 | 4,123 | | | 4,123 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 7,500 | 7,500 | | | 7,500 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 75 | 75 | 240 | 240 | 315 |
| B. Anticipated | 3,925 | 3,925 | | | 3,925 |
| 5. Temp Not Avail Per PL (Name not Provided) | -8,990 | -8,990 | | | -8,990 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 40,133 | 40,133 | 240 | 240 | 40,373 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and seed program fund
OMB Acct: 011-21-0334
Tres Acct: 15-0334

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 1A P.L. 105-277
/X Ln 15A 1}tHE FIGURES DONT COMPUTE TO THE OUTLAY FIGURE,blankTHE DIFFERENCE IS$11,116.
/98 Ln 14A 1} THIS FIGURE WAS ADJ. BY $498, WHICH REPRESENTS G/l ACCT.4310 TOBALANCE TO THE OUTLAY FIGURE, ACCT. 4310 SHOULD NOT BE USED FOREXPIRED AUTHORITY.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and seed program fund
OMB Acct: 011-21-0334
Tres Acct: 15-0334

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | 9,471 | 9,471 | | | 9,471 |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 12,762 | 12,762 | | | 12,762 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | 17,900 | 17,900 | | | 17,900 |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 240 | 240 | 240 |
| 11. Total Status Of Budgetary Resources..... | 40,133 | 40,133 | 240 | 240 | 40,373 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 27,211 | 27,211 | 30,588 | 30,588 | 57,799 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -1,898 | -1,898 | -598 | -598 | -2,496 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 24,933 | 24,933 | 24,842 | 24,842 | 49,775 |
| D. Accounts payable..... | 1,710 | 1,710 | 307 | 307 | 2,017 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 11,851 | 11,851 | 5,797 | 5,797 | 17,648 |
| B. Collections (-)..... | | | | | |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 147,151 | 147,151 | | | 147,151 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 6,647 | 6,647 | | | 6,647 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 32,183 | 32,183 | | | 32,183 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | 67,816 | 67,816 | | | 67,816 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | 55,686 | 55,686 | | | 55,686 |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 168,700 | 168,700 | | | 168,700 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 3,152 | 3,152 | | | 3,152 |
| B. Anticipated | 6,848 | 6,848 | | | 6,848 |
| 5. Temp Not Avail Per PL (Name not Provided) | -79,895 | -79,895 | | | -79,895 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 408,289 | 408,289 | | | 408,289 |

Footnotes appear on following page.

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 1A P.L. 105-277
/X Ln 2A ACTUAL FIGURE

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 21,401 | 21,401 | | | 21,401 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | 67,816 | 67,816 | | | 67,816 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 248,698 | 248,698 | | | 248,698 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 70,373 | 70,373 | | | 70,373 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | | | |
| 11. Total Status Of Budgetary Resources | 408,289 | 408,289 | | | 408,289 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 139,984 | 139,984 | 292 | 292 | 140,276 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | 68,938 | 68,938 | | | 68,938 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 180,880 | 180,880 | 91 | 91 | 180,971 |
| D. Accounts payable | 12,439 | 12,439 | | | 12,439 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | -171,439 | -171,439 | 201 | 201 | -171,238 |
| B. Collections (-) | 123,503 | 123,503 | | | 123,503 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-8591

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | | | |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 1,157 | 1,157 | 1,157 |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,157 | 1,157 | 1,157 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-8591

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 4A 1} THIS FIGURE DOESN T REFLECT AN ACTUAL RECOVERY AND WILL BE REVERSEDOUT.
/X Ln 15A 1} THE FIGURES DONT COMPUTE TO THE OUTLAY FIGURE.

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-8591

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | | | |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | 1,157 | 1,157 | 1,157 |
| 11. Total Status Of Budgetary Resources..... | 1,157 | 1,157 | 1,157 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 322 | 322 | 322 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -203 | -203 | -203 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | -715 | -715 | -715 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 83 | 83 | 83 |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 95-0100

Contacts: Hamer Legette
(816) 926-5072

Anita Phetteplace
(816) 926-5072

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 20 | 20 | 20 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp not available pursuant to PL | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 20 | 20 | 20 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 95-0100

Contacts: Hamer Legette
(816) 926-5072

Anita Phetteplace
(816) 926-5072

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | -2 | -2 | -2 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | | | |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | 21 | 21 | 21 |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 20 | 20 | 20 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 2 | 2 | 2 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public safety officers' benefits
OMB Acct: 011-21-0403
Tres Acct: 15-0403

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 31,809 | 31,809 | 31,809 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 6,482 | 6,482 | 6,482 |
| B. Net transfers, PY balance, actual | -2 | -2 | -2 |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | | | |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL (Name not Provided) | -10,225 | -10,225 | -10,225 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 28,064 | 28,064 | 28,064 |

Footnotes appear on following page.

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public safety officers' benefits
OMB Acct: 011-21-0403
Tres Acct: 15-0403

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 1A P.L. 105-277
/X Ln 15A OBLIGATIONS DONT BALANCE TO OUTLAYS, THE LATEST SF132 WAS USED.

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public safety officers' benefits
OMB Acct: 011-21-0403
Tres Acct: 15-0403

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 14,275 | 14,275 | 14,275 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 1,777 | 1,777 | 1,777 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 12,012 | 12,012 | 12,012 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 28,064 | 28,064 | 28,064 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | | | |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -690 | -690 | -690 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 867 | 867 | 867 |
| D. Accounts payable..... | 715 | 715 | 715 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 12,941 | 12,941 | 12,941 |
| B. Collections (-)..... | | | |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and local law enforcement assistance
OMB Acct: 011-21-0404
Tres Acct: 15-0404

Contacts: Beverly Jones
(202) 307-6295

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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 552,000 | 552,000 | 552,000 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | | | |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 16,547 | 16,547 | 16,547 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | 350 | 350 | 350 |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | 24,650 | 24,650 | 24,650 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 21,300 | 21,300 | 21,300 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 1,375 | 1,375 | 1,375 |
| B. Anticipated | 18,625 | 18,625 | 18,625 |
| 5. Temp Not Avail Per PL (Name not Provided) | -45,522 | -45,522 | -45,522 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 589,325 | 589,325 | 589,325 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and local law enforcement assistance
OMB Acct: 011-21-0404
Tres Acct: 15-0404

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 1A P.L.105-277
/X Ln 5 P.L. 105-277
/X Ln 15B OBLIGATIONS DONT BALANCE TO THE OUTLAY FIGURE, THE LATESTSF132 WAS USED.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and local law enforcement assistance
OMB Acct: 011-21-0404
Tres Acct: 15-0404

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 18,682 | 18,682 | 18,682 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | 350 | 350 | 350 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 277,316 | 277,316 | 277,316 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 292,977 | 292,977 | 292,977 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 589,325 | 589,325 | 589,325 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 677,298 | 677,298 | 677,298 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -6,605 | -6,605 | -6,605 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | -24,650 | -24,650 | -24,650 |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 509,707 | 509,707 | 509,707 |
| D. Accounts payable..... | 40,413 | 40,413 | 40,413 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 167,678 | 167,678 | 167,678 |
| B. Collections (-)..... | -25,000 | -25,000 | -25,000 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile justice programs
OMB Acct: 011-21-0405
Tres Acct: 15-0405

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 284,597 | 284,597 | | | 284,597 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | -6,647 | -6,647 | | | -6,647 |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 48,071 | 48,071 | | | 48,071 |
| B. Net transfers, PY balance, actual | | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | | | | | |
| 2. Receivables from Federal sources | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | 750 | 750 | | | 750 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 23,944 | 23,944 | | | 23,944 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 1,152 | 1,152 | 785 | 785 | 1,937 |
| B. Anticipated | 6,848 | 6,848 | | | 6,848 |
| 5. Temp Not Avail Per PL (Name not Provided) | -74,113 | -74,113 | | | -74,113 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 284,602 | 284,602 | 785 | 785 | 285,387 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile justice programs
OMB Acct: 011-21-0405
Tres Acct: 15-0405

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | | |
|---|---|---|
| /X | Ln 1A | P.L. 105-277 |
| /X | Ln 5 | P.L.105-277 |
| /X | Ln 15A | 1] OBLIGATIONS DONT BALANCE TO THE OUTLAY FIGURE, THE LATEST SF 132 WASUSED. |
| /98 | Ln 8C | 1} FIGURE WAS TAKEN FROM G/L ACCT 4881, EXPIRED ACCOUNTS SHOULD NOTHAVE OBLIGATIONS. iT WILL BE RESEARCHED AND CORRECTIVE ACTION, IFNEEDED. |
| /98 | Ln 14D | 1}FIGURE WAS ADJUSTED TO BRING REPORT INTO BALANCE IN THE AMOUNT OF $2.00.blank |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile justice programs
OMB Acct: 011-21-0405
Tres Acct: 15-0405

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 20,767 | 20,767 | | | 20,767 |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | 760 | 760 | 760 |
| D. Reimbursable obligations | 750 | 750 | | | 750 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 55,585 | 55,585 | | | 55,585 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 207,500 | 207,500 | | | 207,500 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | | 25 | 25 | 25 |
| 11. Total Status Of Budgetary Resources | 284,602 | 284,602 | 785 | 785 | 285,387 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 334,120 | 334,120 | 24,957 | 24,957 | 359,077 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -12,020 | -12,020 | | | -12,020 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | | | | | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 262,435 | 262,435 | 23,592 | 23,592 | 286,027 |
| D. Accounts payable | 8,007 | 8,007 | 45 | 45 | 8,052 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 68,982 | 68,982 | 1,295 | 1,295 | 70,277 |
| B. Collections (-) | -750 | -750 | | | -750 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 1,430,000 | 1,430,000 | 1,430,000 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 165,193 | 165,193 | 165,193 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 17,343 | 17,343 | 17,343 |
| B. Anticipated | | | |
| 5. Temp Not Avail Per PL 105-277 | -456,921 | -456,921 | -456,921 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 1,155,615 | 1,155,615 | 1,155,615 |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 16,799 | 16,799 | 16,799 |
| B. Total, Category B, direct obligations | 340,427 | 340,427 | 340,427 |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 462,109 | 462,109 | 462,109 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 330,654 | 330,654 | 330,654 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | 5,626 | 5,626 | 5,626 |
| 11. Total Status Of Budgetary Resources | 1,155,615 | 1,155,615 | 1,155,615 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 3,242,586 | 3,242,586 | 3,242,586 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | -4 | -4 | -4 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 3,287,485 | 3,287,485 | 3,287,485 |
| D. Accounts payable | -190,840 | -190,840 | -190,840 |
| 15. Outlays: | | | |
| A. Disbursements (+) | 485,910 | 485,910 | 485,910 |
| B. Collections (-) | -83 | -83 | -83 |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

Contacts: JOEREATHA GAMBLE
(202) 616-5659

KOTORA PADGETT
(202) 616-5683

| | / X CURRENT |
|---|---|
| Break Out of Category B Obligations | |
| GRANTS | 340,427 |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime victims fund
OMB Acct: 011-21-5041
Tres Acct: 15-5041

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | 324,038 | 324,038 | 324,038 |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 1,116 | 1,116 | 1,116 |
| E. Other | 163,973 | 163,973 | 163,973 |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 33,008 | 33,008 | 33,008 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | | | |
| 2. Without advance from Federal sources | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 26,171 | 26,171 | 26,171 |
| B. Anticipated | -14,171 | -14,171 | -14,171 |
| 5. Temp Not Avail Per PL (Name not Provided) | -163,973 | -163,973 | -163,973 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 370,162 | 370,162 | 370,162 |

Footnotes appear on following page.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime victims fund
OMB Acct: 011-21-5041
Tres Acct: 15-5041

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

/X Ln 4A THIS FIGURE IS BEING RESEARCHED, AFTER RECON., AN UPDATED SF132 WILL BEPREPARED IF NECESSARY.
/X Ln 5 2} P.L.. 98-473
/X Ln 15A 2} THIS REPORT ISN T IN BALANCE.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime victims fund
OMB Acct: 011-21-5041
Tres Acct: 15-5041

Contacts: Beverly Jones
(202) 307-6295

Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations | 278,746 | 278,746 | 278,746 |
| B. Total, Category B, direct obligations | | | |
| C. Not subject to apportionment | | | |
| D. Reimbursable obligations | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available | 48,632 | 48,632 | 48,632 |
| 2. Anticipated | | | |
| B. Exemption from apportionment | | | |
| C. Other available | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods | 42,784 | 42,784 | 42,784 |
| B. Deferred | | | |
| C. Withheld pending rescission | | | |
| D. Other | | | |
| 11. Total Status Of Budgetary Resources | 370,162 | 370,162 | 370,162 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1 | 610,054 | 610,054 | 610,054 |
| 13. Obligated balance transferred, net | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable | -733 | -733 | -733 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance | | | |
| 2. Federal sources with advance | | | |
| 3. Non-Federal sources with advance | | | |
| C. Undelivered orders | 677,127 | 677,127 | 677,127 |
| D. Accounts payable | 26,659 | 26,659 | 26,659 |
| 15. Outlays: | | | |
| A. Disbursements (+) | 165,398 | 165,398 | 165,398 |
| B. Collections (-) | | | |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Violent crime reduction programs, State and local law enforcemen
OMB Acct: 011-21-8586
Tres Acct: 15-8586

Contacts: Beverly Jones
(202) 307-6295
Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations | | | |
| B. Borrowing Authority | | | |
| C. Contract authority | | | |
| D. Net transfers, CY authority realized | 2,369,950 | 2,369,950 | 2,369,950 |
| E. Other | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1 | 690,171 | 690,171 | 690,171 |
| B. Net transfers, PY balance, actual | | | |
| C. Anticipated transfers, PY balance | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected | | | |
| 2. Receivables from Federal sources | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received | 500 | 500 | 500 |
| 2. Without advance from Federal sources | 1,960 | 1,960 | 1,960 |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders | | | |
| 2. Without advance | 6,040 | 6,040 | 6,040 |
| D. Transfers from trust funds: | | | |
| 1. Collected | | | |
| 2. Anticipated | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual | 74,021 | 74,021 | 74,021 |
| B. Anticipated | 25,979 | 25,979 | 25,979 |
| 5. Temp Not Avail Per PL (Name not Provided) | -1,136,621 | -1,136,621 | -1,136,621 |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts | | | |
| B. Enacted rescissions of PY balances | | | |
| C. Capital transfers and redemption of debt | | | |
| D. Other authority withdrawn | | | |
| E. Pursuant to Public Law | | | |
| F. Anticipated rest of year | | | |
| 7. Total Budgetary Resources | 2,032,000 | 2,032,000 | 2,032,000 |

/X Ln 5 1} P.L.105-277.

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Violent crime reduction programs, State and local law enforcemen
OMB Acct: 011-21-8586
Tres Acct: 15-8586

Contacts: Beverly Jones
(202) 307-6295
Giovanni Hargraves
(202) 616-9550

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | 856,758 | 856,758 | 856,758 |
| B. Total, Category B, direct obligations..... | | | |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | 500 | 500 | 500 |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 240,394 | 240,394 | 240,394 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | 934,348 | 934,348 | 934,348 |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 2,032,000 | 2,032,000 | 2,032,000 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 3,165,175 | 3,165,175 | 3,165,175 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | 168,915 | 168,915 | 168,915 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | -1,960 | -1,960 | -1,960 |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 3,024,049 | 3,024,049 | 3,024,049 |
| D. Accounts payable..... | 146,561 | 146,561 | 146,561 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 860,116 | 860,116 | 860,116 |
| B. Collections (-)..... | -500 | -500 | -500 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 1,373,095 | 1,373,095 | | | 1,373,095 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 3,801,066 | 3,801,066 | | | 3,801,066 |
| E. Other | 163,973 | 163,973 | | | 163,973 |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 995,798 | 995,798 | | | 995,798 |
| B. Net transfers, PY balance, actual | -2 | -2 | | | -2 |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 350 | 350 | | | 350 |
| 2. Receivables from Federal sources | 67,816 | 67,816 | | | 67,816 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | 56,186 | 56,186 | | | 56,186 |
| 2. Without advance from Federal sources | 27,360 | 27,360 | | | 27,360 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | 227,484 | 227,484 | | | 227,484 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 124,446 | 124,446 | 1,025 | 1,025 | 125,471 |
| B. Anticipated | 48,054 | 48,054 | | | 48,054 |
| 5. Temp not available pursuant to PL | -1,976,260 | -1,976,260 | | | -1,976,260 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,909,367 | 4,909,367 | 1,025 | 1,025 | 4,910,392 |

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

| | / X CURRENT | CURRENT TOTAL | / 98 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 1,236,897 | 1,236,897 | | | 1,236,897 |
| B. Total, Category B, direct obligations | 340,427 | 340,427 | | | 340,427 |
| C. Not subject to apportionment | | | 760 | 760 | 760 |
| D. Reimbursable obligations | 69,416 | 69,416 | | | 69,416 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 1,347,273 | 1,347,273 | | | 1,347,273 |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | 21 | 21 | | | 21 |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 1,908,548 | 1,908,548 | | | 1,908,548 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 6,783 | 6,783 | 265 | 265 | 7,048 |
| 11. Total Status Of Budgetary Resources | 4,909,367 | 4,909,367 | 1,025 | 1,025 | 4,910,392 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 8,196,752 | 8,196,752 | 55,837 | 55,837 | 8,252,589 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | 215,700 | 215,700 | -598 | -598 | 215,102 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -26,610 | -26,610 | | | -26,610 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 7,966,768 | 7,966,768 | 48,525 | 48,525 | 8,015,293 |
| D. Accounts payable | 45,664 | 45,664 | 352 | 352 | 46,016 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 1,601,520 | 1,601,520 | 7,293 | 7,293 | 1,608,813 |
| B. Collections (-) | 97,170 | 97,170 | | | 97,170 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | / 99 CURRENT |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | 4,171,630 | 4,463 | | | 10,361,220 |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | 4,626,154 | 79,133 | 1,620 | 3,000 | 5,791 |
| E. Other | 1,205,732 | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 3,231,334 | | | | |
| B. Net transfers, PY balance, actual | 9,998 | | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 464,407 | | 1,059 | | 663,348 |
| 2. Receivables from Federal sources | -4,299 | | | | 216,405 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | 58,565 | | | | |
| 2. Without advance from Federal sources | 159,555 | | | | 349,876 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | 459,004 | | | | 197,668 |
| 2. Without advance | 775,248 | | 2,341 | | 976,849 |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 204,777 | | | | |
| B. Anticipated | 86,300 | | | | |
| 5. Temp not available pursuant to PL | -3,218,321 | | | | -2,937,449 |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | -116,700 | | | | |
| C. Capital transfers and redemption of debt | -23,306 | | | | |
| D. Other authority withdrawn | -6,707 | | | | |
| E. Pursuant to Public Law | -8,000 | | | | -359 |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 12,075,373 | 83,596 | 5,020 | 3,000 | 9,833,352 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | / X CURRENT | 99 / 01 CURRENT | 99 / 00 CURRENT | 98 / 00 CURRENT | / 99 CURRENT |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 3,316,122 | 20,709 | | | 5,191,263 |
| B. Total, Category B, direct obligations | 588,450 | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | 727,028 | | | | 870,405 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 3,040,765 | 34,316 | 2,460 | | 849,978 |
| 2. Anticipated | 395 | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | 21 | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 4,341,718 | 28,571 | 2,560 | | 2,921,710 |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 60,869 | | | 3,000 | |
| 11. Total Status Of Budgetary Resources | 12,075,373 | 83,596 | 5,020 | 3,000 | 9,833,352 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 10,372,192 | | | | |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | 153,000 | | | | -169,431 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -49,522 | | | | -115,906 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 9,800,391 | 18,908 | | | 547,384 |
| D. Accounts payable | 650,370 | 737 | | | 462,019 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 4,179,502 | 1,064 | | | 3,361,373 |
| B. Collections (-) | -780,952 | | -1,059 | | -587,745 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | 98 / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | 14,537,313 | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | 4,715,698 | | | |
| E. Other | | 1,205,732 | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 107,120 | 3,338,454 | 118,655 | 2,728 | 82,467 |
| B. Net transfers, PY balance, actual | | 9,998 | | | |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 655 | 1,129,469 | 184,829 | 186 | 20,000 |
| 2. Receivables from Federal sources | 346 | 212,452 | -189,480 | -186 | -20,398 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | 58,565 | | | |
| 2. Without advance from Federal sources | 992 | 510,423 | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | 656,672 | | | |
| 2. Without advance | 230 | 1,754,668 | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 8 | 204,785 | 18,046 | 380 | 16,902 |
| B. Anticipated | 92 | 86,392 | | | 19 |
| 5. Temp not available pursuant to PL | | -6,155,770 | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | -116,700 | | | |
| C. Capital transfers and redemption of debt | | -23,306 | | | |
| D. Other authority withdrawn | | -6,707 | | | |
| E. Pursuant to Public Law | | -8,359 | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 109,443 | 22,109,784 | 132,049 | 3,108 | 98,992 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | 98 / 99 CURRENT | CURRENT TOTAL | / 98 EXPIRED | 97 / 98 EXPIRED | / 97 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 30,481 | 8,558,575 | 35,898 | 126 | 4,376 |
| B. Total, Category B, direct obligations | | 588,450 | | | |
| C. Not subject to apportionment | | | 760 | | |
| D. Reimbursable obligations | 1,594 | 1,599,027 | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | 27,770 | 3,955,289 | | | 923 |
| 2. Anticipated | 99 | 494 | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | 21 | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | 49,498 | 7,344,057 | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | | 63,869 | 95,390 | 2,982 | 93,693 |
| 11. Total Status Of Budgetary Resources | 109,443 | 22,109,784 | 132,049 | 3,108 | 98,992 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 974 | 10,373,166 | 1,184,151 | 28,649 | 209,246 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -428 | -16,859 | -153,981 | -226 | -29,475 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -1,559 | -166,987 | -11,966 | -899 | -5,888 |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 4,226 | 10,370,909 | 534,177 | 7,186 | 169,327 |
| D. Accounts payable | 14,381 | 1,127,507 | 80,344 | 1,770 | 39,038 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 14,936 | 7,556,875 | 975,587 | 20,701 | 49,458 |
| B. Collections (-) | -655 | -1,370,411 | -200,231 | -136 | -23,279 |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED |
|---|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations | | | | | |
| B. Borrowing Authority | | | | | |
| C. Contract authority | | | | | |
| D. Net transfers, CY authority realized | | -700 | | -300 | |
| E. Other | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1 | 2,655 | 60,501 | 4,266 | 55,137 | 2,518 |
| B. Net transfers, PY balance, actual | | -10,500 | | -20,000 | -99 |
| C. Anticipated transfers, PY balance | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected | 104 | 5,338 | | 8,187 | |
| 2. Receivables from Federal sources | -104 | -6,051 | | -8,707 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received | | | | | |
| 2. Without advance from Federal sources | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders | | | | | |
| 2. Without advance | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected | | | | | |
| 2. Anticipated | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual | 1,812 | 16,098 | 72 | 17,073 | 21 |
| B. Anticipated | | | | 62 | |
| 5. Temp not available pursuant to PL | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts | | | | | |
| B. Enacted rescissions of PY balances | | | | | |
| C. Capital transfers and redemption of debt | | | | | |
| D. Other authority withdrawn | | | | | |
| E. Pursuant to Public Law | | | | | |
| F. Anticipated rest of year | | | | | |
| 7. Total Budgetary Resources | 4,468 | 64,685 | 4,338 | 51,452 | 2,440 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED | 94 / 95 EXPIRED |
|---|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations | 53 | 3,394 | 1 | 119 | |
| B. Total, Category B, direct obligations | | | | | |
| C. Not subject to apportionment | | | | | |
| D. Reimbursable obligations | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available | | | | | |
| 2. Anticipated | | | | | |
| B. Exemption from apportionment | | | | | |
| C. Other available | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods | | | | | |
| B. Deferred | | | | | |
| C. Withheld pending rescission | | | | | |
| D. Other | 4,415 | 61,289 | 4,338 | 51,333 | 2,440 |
| 11. Total Status Of Budgetary Resources | 4,468 | 64,685 | 4,338 | 51,452 | 2,440 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1 | 10,850 | 59,135 | 4,435 | 75,543 | 89 |
| 13. Obligated balance transferred, net | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable | -192 | -26,715 | -66 | -6,658 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance | -192 | -2,690 | | -419 | |
| 2. Federal sources with advance | | | | | |
| 3. Non-Federal sources with advance | | | | | |
| C. Undelivered orders | 6,625 | 54,234 | 4,298 | 63,986 | |
| D. Accounts payable | 1,039 | 8,367 | 132 | 7,496 | 68 |
| 15. Outlays: | | | | | |
| A. Disbursements (+) | 1,834 | 15,654 | | 4,485 | |
| B. Collections (-) | -24 | -8,093 | | -9,312 | |

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
2nd Quarter Data, Fiscal Year 1999
(Dollars in Thousands)



Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations | | | | 14,537,313 |
| B. Borrowing Authority | | | | |
| C. Contract authority | | | | |
| D. Net transfers, CY authority realized | -600 | | -1,600 | 4,714,098 |
| E. Other | | | | 1,205,732 |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1 | 26,124 | 467 | 355,518 | 3,693,972 |
| B. Net transfers, PY balance, actual | -5,000 | | -35,599 | -25,601 |
| C. Anticipated transfers, PY balance | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected | 523 | | 219,167 | 1,348,636 |
| 2. Receivables from Federal sources | -524 | | -225,450 | -12,998 |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received | | | | 58,565 |
| 2. Without advance from Federal sources | | | | 510,423 |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders | | | | 656,672 |
| 2. Without advance | | | | 1,754,668 |
| D. Transfers from trust funds: | | | | |
| 1. Collected | | | | |
| 2. Anticipated | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual | 5,415 | | 75,819 | 280,604 |
| B. Anticipated | | | 81 | 86,473 |
| 5. Temp not available pursuant to PL | | | | -6,155,770 |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts | | | | |
| B. Enacted rescissions of PY balances | | | | -116,700 |
| C. Capital transfers and redemption of debt | | | | -23,306 |
| D. Other authority withdrawn | | | | -6,707 |
| E. Pursuant to Public Law | | | | -8,359 |
| F. Anticipated rest of year | | | | |
| 7. Total Budgetary Resources | 25,938 | 467 | 387,937 | 22,497,721 |

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 011- -
Tres Acct:

| | / 94 EXPIRED | 93 / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|---|---|---|---|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations | 49 | | 44,016 | 8,602,591 |
| B. Total, Category B, direct obligations | | | | 588,450 |
| C. Not subject to apportionment | | | 760 | 760 |
| D. Reimbursable obligations | | | | 1,599,027 |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available | | 18 | 941 | 3,956,230 |
| 2. Anticipated | | | | 494 |
| B. Exemption from apportionment | | | | |
| C. Other available | | | | 21 |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods | | | | 7,344,057 |
| B. Deferred | | | | |
| C. Withheld pending rescission | | | | |
| D. Other | 25,889 | 449 | 342,218 | 406,087 |
| 11. Total Status Of Budgetary Resources | 25,938 | 467 | 387,937 | 22,497,721 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1 | 3,346 | 183 | 1,575,627 | 11,948,793 |
| 13. Obligated balance transferred, net | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable | -7,132 | | -224,445 | -241,304 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance | -409 | | -22,463 | -189,450 |
| 2. Federal sources with advance | | | | |
| 3. Non-Federal sources with advance | | | | |
| C. Undelivered orders | 5,807 | 81 | 845,721 | 11,216,630 |
| D. Accounts payable | 879 | 102 | 139,235 | 1,266,742 |
| 15. Outlays: | | | | |
| A. Disbursements (+) | 611 | | 1,068,330 | 8,625,205 |
| B. Collections (-) | -421 | | -241,496 | -1,611,907 |