

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	58,619,000,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		58,619,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				58,619,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				58,619,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	58,619,000,000.00
3040	4902	C	E					MAND				X			U		Y		N	-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				58,619,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	58,619,000,000.00
4110	4902	C	E					MAND				X			U		Y		N	58,619,000,000.00
4160, Mand: Budget authority, net																				=====
																				58,619,000,000.00
4170, Mand: Outlays, net																				=====
																				58,619,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				58,619,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			58,619,000,000.00
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Budgetary Resources

1200, BA: Mand: Appropriation																			58,619,000,000.00
1260, BA: Mand: Appropriations (total)																			58,619,000,000.00
1900, Budget authority total (disc. and mand.)																			58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			58,619,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																			58,619,000,000.00
3040, Ob Bal: Outlays (gross)																			-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			58,619,000,000.00
4100, Mand: Outlays from new authority																			58,619,000,000.00
4110, Mand: Total outlays, gross																			58,619,000,000.00
4160, Mand: Budget authority, net																			58,619,000,000.00
4170, Mand: Outlays, net																			58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin		Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4180	Budget authority, net (disc. and mand.)																			=====	
																				58,619,000,000.00	
4190	Outlays, net (disc. and mand.)																			=====	
																				58,619,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	7		-3,698,756,240.60
0900	4901	C	E									X			U		N	7		4,209,938,028.94
0900	4902	C	E					MAND	NEW			X			U		N		N	50,584,943,356.49
Sub-Total, 0900																				51,096,125,144.83

Budgetary Resources

1000	4201	D	B												U		N	7		275,496,836,470.44
1000	4397	C	B	P				MAND				X			U		N	7		-271,798,080,229.84
1000	4901	C	B									X			U		N	7		-3,698,756,240.60
Sub-Total, 1000																				0.00

1202	4114	D	E	P				MAND				X			U		N	7		93,678,557,421.72
1235	4397	C	B	P				MAND				X			U		N	7		271,798,080,229.84
1235	4397	C	E	P				MAND				X			U		N	7		-314,380,512,506.73
Sub-Total, 1235																				-42,582,432,276.89

1260, BA: Mand: Appropriations (total) =====
51,096,125,144.83

1900, Budget authority total (disc. and mand.) =====
51,096,125,144.83

1930, Total budgetary resources avail (disc. and mand.) =====
51,096,125,144.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		3,698,756,240.60
3020, Obligated balance, start of year (net)																				=====
																				3,698,756,240.60
3030	4901	C	B									X			U		N	7		-3,698,756,240.60
3030	4901	C	E									X			U		N	7		4,209,938,028.94
3030	4902	C	E					MAND	NEW			X			U		N		N	50,584,943,356.49
Sub-Total, 3030																				51,096,125,144.83
3040	4902	C	E					MAND	NEW			X			U		N		N	-50,584,943,356.49
3090	4901	C	E												U		N	7		4,209,938,028.94
3100, Obligated balance, end of year (net)																				=====
																				4,209,938,028.94

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				51,096,125,144.83
4100	4902	C	E					MAND	NEW			X			U		N		N	50,584,943,356.49
4110	4902	C	E					MAND	NEW			X			U		N		N	50,584,943,356.49
4160, Mand: Budget authority, net																				=====
																				51,096,125,144.83
4170, Mand: Outlays, net																				=====
																				50,584,943,356.49
4180, Budget authority, net (disc. and mand.)																				=====
																				51,096,125,144.83
4190, Outlays, net (disc. and mand.)																				=====
																				50,584,943,356.49

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FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Military Retirement Fund
Treasury Account: Military Retirement Fund
Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					240,807,280,627.36
5001	1610	D	E												U					282,006,451,129.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					51,096,125,144.83
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Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					93,678,557,421.72
1235, BA: Mand: Appropriations precluded from obligation																					-42,582,432,276.89
1260, BA: Mand: Appropriations (total)																					51,096,125,144.83
1900, Budget authority total (disc. and mand.)																					51,096,125,144.83
1930, Total budgetary resources avail (disc. and mand.)																					51,096,125,144.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,698,756,240.60
3020, Obligated balance, start of year (net)																					3,698,756,240.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																					51,096,125,144.83
3040, Ob Bal: Outlays (gross)																					-50,584,943,356.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																					4,209,938,028.94
3100, Obligated balance, end of year (net)																					4,209,938,028.94

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 51,096,125,144.83
4100																				50,584,943,356.49
4110																				50,584,943,356.49
4160																				===== 51,096,125,144.83
4170																				===== 50,584,943,356.49
4180																				===== 51,096,125,144.83
4190																				===== 50,584,943,356.49

Memo Entries

5000																				240,807,280,627.36
5001																				282,006,451,129.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		10,006,000,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		10,006,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			10,006,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,006,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		10,006,000,000.00
3040	4902	C	E					MAND	BAL			X		U		N	N		-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			10,006,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N	N		10,006,000,000.00
4110	4902	C	E					MAND	BAL			X		U		N	N		10,006,000,000.00
4160, Mand: Budget authority, net																			=====
																			10,006,000,000.00
4170, Mand: Outlays, net																			=====
																			10,006,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			10,006,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-1
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND	NEW			X		U			N	N	10,006,000,000.00
0900	4902	D	E					MAND	BAL			X		U			N	N	-10,006,000,000.00
Sub-Total, 0900																			0.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U			N	N	10,006,000,000.00
3030	4902	D	E					MAND	BAL			X		U			N	N	-10,006,000,000.00
Sub-Total, 3030																			0.00

3040	4902	C	E					MAND	NEW			X		U			N	N	-10,006,000,000.00
3040	4902	D	E					MAND	BAL			X		U			N	N	10,006,000,000.00
Sub-Total, 3040																			0.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U			N	N	10,006,000,000.00
4101	4902	D	E					MAND	BAL			X		U			N	N	-10,006,000,000.00
4110	4902	C	E					MAND	NEW			X		U			N	N	10,006,000,000.00
4110	4902	D	E					MAND	BAL			X		U			N	N	-10,006,000,000.00
Sub-Total, 4110																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					10,006,000,000.00
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Budgetary Resources

1200, BA: Mand: Appropriation																					10,006,000,000.00
1260, BA: Mand: Appropriations (total)																					10,006,000,000.00
1900, Budget authority total (disc. and mand.)																					10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					10,006,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					10,006,000,000.00
3040, Ob Bal: Outlays (gross)																					-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																					10,006,000,000.00
4100, Mand: Outlays from new authority																					10,006,000,000.00
4110, Mand: Total outlays, gross																					10,006,000,000.00
4160, Mand: Budget authority, net																					10,006,000,000.00
4170, Mand: Outlays, net																					10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			10,006,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,006,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-50,297,773.15
0900	4801	C	E									X			U		N	2		63,232,306.61
0900	4901	C	B									X			U		N	2		-122,893,953.81
0900	4901	C	E									X			U		N	2		303,691,455.34
0900	4902	C	E					MAND	NEW			X			U		N		N	8,429,108,821.14
Sub-Total, 0900																			8,622,840,856.13	

Budgetary Resources

1000	4201	D	B												U		N	2		146,843,785,109.42
1000	4397	C	B	P				MAND				X			U		N	2		-146,670,593,382.46
1000	4801	C	B									X			U		N	2		-50,297,773.15
1000	4901	C	B									X			U		N	2		-122,893,953.81
Sub-Total, 1000																			0.00	
1201	4114	D	E	P				MAND				X			U		N	2		26,215,988,587.93
1235	4397	C	B	P				MAND				X			U		N	2		146,670,593,382.46
1235	4397	C	E	P				MAND				X			U		N	2		-164,263,741,114.26
Sub-Total, 1235																			-17,593,147,731.80	
1260, BA: Mand: Appropriations (total)																			=====	
																			8,622,840,856.13	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,622,840,856.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,622,840,856.13	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		50,297,773.15
3000	4901	C	B									X		U		N	2		122,893,953.81
Sub-Total, 3000																			173,191,726.96

3020, Obligated balance, start of year (net) =====
173,191,726.96

3030	4801	C	B									X		U		N	2		-50,297,773.15
3030	4801	C	E									X		U		N	2		63,232,306.61
3030	4901	C	B									X		U		N	2		-122,893,953.81
3030	4901	C	E									X		U		N	2		303,691,455.34
3030	4902	C	E					MAND	NEW			X		U		N		N	8,429,108,821.14
Sub-Total, 3030																			8,622,840,856.13

3040	4902	C	E					MAND	NEW			X		U		N		N	-8,429,108,821.14
3090	4801	C	E											U		N	2		63,232,306.61
3090	4901	C	E											U		N	2		303,691,455.34
Sub-Total, 3090																			366,923,761.95

3100, Obligated balance, end of year (net) =====
366,923,761.95

BA & O, Net

4090, Mand: Budget authority, gross =====
8,622,840,856.13

4100	4902	C	E					MAND	NEW			X		U		N		N	8,429,108,821.14
4110	4902	C	E					MAND	NEW			X		U		N		N	8,429,108,821.14
4160, Mand: Budget authority, net																			=====
																			8,622,840,856.13

4170, Mand: Outlays, net =====
8,429,108,821.14

4180, Budget authority, net (disc. and mand.) =====
8,622,840,856.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			=====
																			8,429,108,821.14

Memo Entries

5000	1610	D	B									X			U				126,821,261,327.37
5001	1610	D	E												U				142,289,121,619.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 8,622,840,856.13
4100																				8,429,108,821.14
4110																				8,429,108,821.14
4160																				===== 8,622,840,856.13
4170																				===== 8,429,108,821.14
4180																				===== 8,622,840,856.13
4190																				===== 8,429,108,821.14

Memo Entries

5000																				126,821,261,327.37
5001																				142,289,121,619.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND	NEW			X			U		N	N		409,147,426.74
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Budgetary Resources

1000	4201	D	B												U		N	7		2,050,177,315.03
1000	4397	C	B	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1000																				0.00

1202	4114	D	E	P				MAND				X			U		N	7		562,324,837.62
1235	4397	C	B	P				MAND				X			U		N	7		2,050,177,315.03
1235	4397	C	E	P				MAND				X			U		N	7		-2,203,354,725.91
Sub-Total, 1235																				-153,177,410.88

1260, BA: Mand: Appropriations (total)																				=====
																				409,147,426.74

1900, Budget authority total (disc. and mand.)																				=====
																				409,147,426.74

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				409,147,426.74

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		409,147,426.74
3040	4902	C	E					MAND	NEW			X			U		N	N		-409,147,426.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				409,147,426.74
4100	4902	C	E					MAND	NEW			X			U		N	N		409,147,426.74
4110	4902	C	E					MAND	NEW			X			U		N	N		409,147,426.74
4160, Mand: Budget authority, net																				=====
																				409,147,426.74
4170, Mand: Outlays, net																				=====
																				409,147,426.74
4180, Budget authority, net (disc. and mand.)																				=====
																				409,147,426.74
4190, Outlays, net (disc. and mand.)																				=====
																				409,147,426.74

Memo Entries

5000	1610	D	B									X			U		N			1,898,334,345.92
5001	1610	D	E												U		N			2,026,260,925.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					409,147,426.74
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Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					562,324,837.62
1235, BA: Mand: Appropriations precluded from obligation																					-153,177,410.88
1260, BA: Mand: Appropriations (total)																					409,147,426.74
1900, Budget authority total (disc. and mand.)																					409,147,426.74
1930, Total budgetary resources avail (disc. and mand.)																					409,147,426.74

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					409,147,426.74
3040, Ob Bal: Outlays (gross)																					-409,147,426.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 409,147,426.74
4100																				409,147,426.74
4110																				409,147,426.74
4160																				===== 409,147,426.74
4170																				===== 409,147,426.74
4180																				===== 409,147,426.74
4190																				===== 409,147,426.74

Memo Entries

5000																				1,898,334,345.92
5001																				2,026,260,925.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,899,298.89
0900	4801	C	E									X			U		N	1		17,425,809.79
0900	4901	C	B									X			U		N	1		-4,728,721.64
0900	4901	C	E									X			U		N	1		5,890,094.00
0900	4902	C	E					DISC	BAL			X			U		N		N	67,877,123.50
Sub-Total, 0900																			74,565,006.76	

Budgetary Resources

1000	4201	D	B												U		N	1		29,958,236.44
1000	4801	C	B									X			U		N	1		-11,899,298.89
1000	4901	C	B									X			U		N	1		-4,728,721.64
Sub-Total, 1000																			13,330,215.91	
1011	4176	D	E						74	0101		X			U		N			4,971,111.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,301,327.39	
1100	4119	D	E	P				DISC				X	X		U		N	1		62,675,000.00
1121	4175	D	E	P				DISC	74	0101		X			U		N			6,619,780.63
1160, BA: Disc: Appropriation (total)																			=====	
																			69,294,780.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			69,294,780.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			87,596,108.02	
1941	4450	D	E												U		N	1		-88,924.92
1941	4610	C	E			A									U		N	1		13,120,026.18
Sub-Total, 1941																			13,031,101.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		11,899,298.89
3000	4901	C	B									X			U		N	1		4,728,721.64
Sub-Total, 3000																				16,628,020.53

3020, Obligated balance, start of year (net) =====
16,628,020.53

3030	4801	C	B									X			U		N	1		-11,899,298.89
3030	4801	C	E									X			U		N	1		17,425,809.79
3030	4901	C	B									X			U		N	1		-4,728,721.64
3030	4901	C	E									X			U		N	1		5,890,094.00
3030	4902	C	E					DISC BAL				X			U		N		N	67,877,123.50
Sub-Total, 3030																				74,565,006.76

3040	4902	C	E					DISC BAL				X			U		N		N	-67,877,123.50
3090	4801	C	E												U		N	1		17,425,809.79
3090	4901	C	E												U		N	1		5,890,094.00
Sub-Total, 3090																				23,315,903.79

3100, Obligated balance, end of year (net) =====
23,315,903.79

BA & O, Net

4000, Disc: Budget authority, gross =====
69,294,780.63

4011	4902	C	E					DISC BAL				X			U		N		N	67,877,123.50
4020, Disc: Total outlays, gross																				67,877,123.50

4070, Disc: Budget authority, net =====
69,294,780.63

4080, Disc: Outlays, net =====
67,877,123.50

4180, Budget authority, net (disc. and mand.) =====
69,294,780.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			67,877,123.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				74,565,006.76
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				13,330,215.91
1011, Unob Bal: Transferred from other accounts																				4,971,111.48
1050, Unob Bal: Unobligated balance (total)																				18,301,327.39
1100, BA: Disc: Appropriation																				62,675,000.00
1121, BA: Disc: Approps transferred from other accounts																				6,619,780.63
1160, BA: Disc: Appropriation (total)																				69,294,780.63
1900, Budget authority total (disc. and mand.)																				69,294,780.63
1930, Total budgetary resources avail (disc. and mand.)																				87,596,108.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,031,101.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					16,628,020.53
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				16,628,020.53	
3020																					16,628,020.53
3020, Obligated balance, start of year (net)																				16,628,020.53	
3030																					74,565,006.76
3030, Ob Bal: Obligations incurred: Unexpired accounts																				74,565,006.76	
3040																					-67,877,123.50
3040, Ob Bal: Outlays(gross)																				-67,877,123.50	
3090																					23,315,903.79
3090, Ob Bal: EOY: Unpaid obligations (gross)																				23,315,903.79	
3100																					23,315,903.79
3100, Obligated balance, end of year (net)																				23,315,903.79	

BA & O, Net

4000																					69,294,780.63
4000, Disc: Budget authority, gross																				69,294,780.63	
4011																					67,877,123.50
4011, Disc: Outlays from balances																				67,877,123.50	
4020																					67,877,123.50
4020, Disc: Total outlays, gross																				67,877,123.50	
4070																					69,294,780.63
4070, Disc: Budget authority, net																				69,294,780.63	
4080																					67,877,123.50
4080, Disc: Outlays, net																				67,877,123.50	
4180																					69,294,780.63
4180, Budget authority, net (disc. and mand.)																				69,294,780.63	
4190																					67,877,123.50
4190, Outlays, net (disc. and mand.)																				67,877,123.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B													U		N	1	14,432,338.81
1010	4176	C	E							74	0100		X			U		N		-4,971,111.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,461,227.33	

1100	4119	D	E	P				DISC					X	X		U		N	1	20,200,000.00
1120	4175	C	E	P				DISC		74	0100		X			U		N		-6,619,780.63
1160, BA: Disc: Appropriation (total)																			=====	
																			13,580,219.37	

1900, Budget authority total (disc. and mand.)																			=====
																			13,580,219.37

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			23,041,446.70

1941	4610	C	E		A											U		N	1	23,041,446.70
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			13,580,219.37

4070, Disc: Budget authority, net																			=====
																			13,580,219.37

4180, Budget authority, net (disc. and mand.)																			=====
																			13,580,219.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Foreign Currency Fluctuations Account
 Treasury Account:
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Budgetary Resources																				
1000																				14,432,338.81
1000, Unob Bal: Brought forward, October 1																				
1010																				-4,971,111.48
1010, Unob Bal: Transferred to other accounts																				
1050																				9,461,227.33
1050, Unob Bal: Unobligated balance (total)																				=====
1100																				20,200,000.00
1100, BA: Disc: Appropriation																				
1120																				-6,619,780.63
1120, BA: Disc: Approps transferred to other accounts																				
1160																				13,580,219.37
1160, BA: Disc: Appropriation (total)																				=====
1900																				13,580,219.37
1900, Budget authority total (disc. and mand.)																				=====
1930																				23,041,446.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
1941																				23,041,446.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
BA & O, Net																				
4000																				13,580,219.37
4000, Disc: Budget authority, gross																				=====
4070																				13,580,219.37
4070, Disc: Budget authority, net																				=====
4180																				13,580,219.37
4180, Budget authority, net (disc. and mand.)																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-987,219.30
0900	4801	C	E									X		U		N	7		998,430.30
0900	4901	C	B									X		U		N	7		-13,725.48
0900	4901	C	E									X		U		N	7		6,058.63
0900	4902	C	E				MAND	BAL				X		U		N		N	737,034.81
Sub-Total, 0900																			740,578.96

Budgetary Resources

1000	4201	D	B											U		N	7		11,893,948.72
1000	4801	C	B									X		U		N	7		-987,219.30
1000	4901	C	B									X		U		N	7		-13,725.48
Sub-Total, 1000																			10,893,003.94
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,893,003.94
1202	4114	D	E	P			MAND					X		U		N	7		832,540.87
1260, BA: Mand: Appropriations (total)																			=====
																			832,540.87
1900, Budget authority total (disc. and mand.)																			=====
																			832,540.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,725,544.81
1941	4620	C	E		A									U		N	7		10,984,965.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	7	987,219.30
3000	4901	C	B										X			U		N	7	13,725.48
Sub-Total, 3000																				1,000,944.78

3020, Obligated balance, start of year (net) =====
1,000,944.78

3030	4801	C	B										X			U		N	7	-987,219.30	
3030	4801	C	E										X			U		N	7	998,430.30	
3030	4901	C	B										X			U		N	7	-13,725.48	
3030	4901	C	E										X			U		N	7	6,058.63	
3030	4902	C	E					MAND	BAL				X			U		N		N	737,034.81
Sub-Total, 3030																				740,578.96	

3040	4902	C	E					MAND	BAL				X			U		N		N	-737,034.81
3090	4801	C	E													U		N	7	998,430.30	
3090	4901	C	E													U		N	7	6,058.63	
Sub-Total, 3090																				1,004,488.93	

3100, Obligated balance, end of year (net) =====
1,004,488.93

BA & O, Net

4090, Mand: Budget authority, gross =====
832,540.87

4101	4902	C	E					MAND	BAL				X			U		N		N	737,034.81
4110	4902	C	E					MAND	BAL				X			U		N		N	737,034.81
4160, Mand: Budget authority, net																				=====	
																				832,540.87	

4170, Mand: Outlays, net =====
737,034.81

4180, Budget authority, net (disc. and mand.) =====
832,540.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Contributions
Treasury Account: Contributions
Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
737,034.81																				

Memo Entries

5000	1610	D	B									X			U				N	8,832,025.94
5001	1610	D	E												U				N	8,834,025.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-76,736,983.58
0900	4801	C	B									X			U		N	7		-3,722,414.81
0900	4801	C	E									X			U		N	7		12,403,754.64
0900	4801	C	E									X			U		N	7		28,362,078.40
0900	4881	C	E									X			U		N			1,064,656.42
0900	4901	C	B									X			U		N	7		-61,820.57
0900	4901	C	B									X			U		N	7		-4,342,393.73
0900	4901	C	E									X			U		N	7		4,682,174.18
0900	4901	C	E									X			U		N	7		73,338.85
0900	4902	C	E					DISC NEW				X			U		N		N	717,552.69
0900	4902	C	E					DISC BAL				X			U		N		N	6,685,639.31
0900	4902	C	E					DISC BAL				X			U		N		N	62,402,112.05
0900	4902	C	E					DISC NEW				X			U		N		N	45,318,682.68
Sub-Total, 0900																			76,846,376.53	

Budgetary Resources

1000	4201	D	B												U		N	7		244,497,156.39
1000	4394	C	B					DISC				X			U		N	7		-115,227,426.54
1000	4801	C	B									X			U		N	7		-76,736,983.58
1000	4801	C	B									X			U		N	7		-3,722,414.81
1000	4901	C	B									X			U		N	7		-61,820.57
1000	4901	C	B									X			U		N	7		-4,342,393.73
Sub-Total, 1000																			44,406,117.16	
1021	4871	D	E									X			U		N			1,270,567.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			45,676,684.65	
1102	4114	D	E	P				DISC				X			U		N	7		62,428,507.17
1102	4394	C	B					DISC				X			U		N	7		115,227,426.54
1102	4394	C	E					DISC				X			U		N	7		-43,655,933.71
Sub-Total, 1102																			134,000,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			134,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			134,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			179,676,684.65
1941	4610	C	E		A										U		N	7	102,830,308.12
Change in Obl Bal																			
3000	4801	C	B									X			U		N	7	76,736,983.58
3000	4801	C	B									X			U		N	7	3,722,414.81
3000	4901	C	B									X			U		N	7	61,820.57
3000	4901	C	B									X			U		N	7	4,342,393.73
Sub-Total, 3000																			84,863,612.69
3020, Obligated balance, start of year (net)																			=====
																			84,863,612.69
3030	4801	C	B									X			U		N	7	-76,736,983.58
3030	4801	C	B									X			U		N	7	-3,722,414.81
3030	4801	C	E									X			U		N	7	12,403,754.64
3030	4801	C	E									X			U		N	7	28,362,078.40
3030	4881	C	E									X			U		N		1,064,656.42
3030	4901	C	B									X			U		N	7	-61,820.57
3030	4901	C	B									X			U		N	7	-4,342,393.73
3030	4901	C	E									X			U		N	7	4,682,174.18
3030	4901	C	E									X			U		N	7	73,338.85
3030	4902	C	E					DISC NEW				X			U		N	N	717,552.69
3030	4902	C	E					DISC BAL				X			U		N	N	6,685,639.31
3030	4902	C	E					DISC BAL				X			U		N	N	62,402,112.05
3030	4902	C	E					DISC NEW				X			U		N	N	45,318,682.68
Sub-Total, 3030																			76,846,376.53
3040	4902	C	E					DISC NEW				X			U		N	N	-717,552.69
3040	4902	C	E					DISC BAL				X			U		N	N	-6,685,639.31
3040	4902	C	E					DISC BAL				X			U		N	N	-62,402,112.05
3040	4902	C	E					DISC NEW				X			U		N	N	-45,318,682.68
Sub-Total, 3040																			-115,123,986.73
3080	4871	D	E									X			U		N		-1,270,567.49
3090	4801	C	E												U		N	7	12,403,754.64
3090	4801	C	E												U		N	7	28,362,078.40
3090	4871	D	E												U		N		-1,270,567.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	N			1,064,656.42
3090	4901	C	E												U	N	7		4,682,174.18
3090	4901	C	E												U	N	7		73,338.85
Sub-Total, 3090																			45,315,435.00
3100, Obligated balance, end of year (net)																			=====
																			45,315,435.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			134,000,000.00
4010	4902	C	E					DISC NEW				X		U		N		N	717,552.69
4010	4902	C	E					DISC NEW				X		U		N		N	45,318,682.68
Sub-Total, 4010																			46,036,235.37
4011	4902	C	E					DISC BAL				X		U		N		N	6,685,639.31
4011	4902	C	E					DISC BAL				X		U		N		N	62,402,112.05
Sub-Total, 4011																			69,087,751.36
4020, Disc: Total outlays, gross																			=====
																			115,123,986.73
4070, Disc: Budget authority, net																			=====
																			134,000,000.00
4080, Disc: Outlays, net																			=====
																			115,123,986.73
4180, Budget authority, net (disc. and mand.)																			=====
																			134,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			115,123,986.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Armed Forces Retirement Home
Treasury Account: Armed Forces Retirement Home
Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					168,664,083.10
5001	1610	D	E												U					178,427,057.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					84,863,612.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				84,863,612.69	
3020																					84,863,612.69
3020, Obligated balance, start of year (net)																				84,863,612.69	
3030																					76,846,376.53
3030, Ob Bal: Obligations incurred: Unexpired accounts																				76,846,376.53	
3040																					-115,123,986.73
3040, Ob Bal: Outlays(gross)																				-115,123,986.73	
3080																					-1,270,567.49
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,270,567.49	
3090																					45,315,435.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				45,315,435.00	
3100																					45,315,435.00
3100, Obligated balance, end of year (net)																				45,315,435.00	

BA & O, Net

4000																					134,000,000.00
4000, Disc: Budget authority, gross																				134,000,000.00	
4010																					46,036,235.37
4010, Disc: Outlays from new authority																				46,036,235.37	
4011																					69,087,751.36
4011, Disc: Outlays from balances																				69,087,751.36	
4020																					115,123,986.73
4020, Disc: Total outlays, gross																				115,123,986.73	
4070																					134,000,000.00
4070, Disc: Budget authority, net																				134,000,000.00	
4080																					115,123,986.73
4080, Disc: Outlays, net																				115,123,986.73	
4180																					134,000,000.00
4180, Budget authority, net (disc. and mand.)																				134,000,000.00	
4190																					115,123,986.73
4190, Outlays, net (disc. and mand.)																				115,123,986.73	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Account Total, Armed Forces Retirement Home
Treasury Account:
Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	168,664,083.10
5001, Memo: Invest, EOY: Fed securities: Par value	178,427,057.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,470,527.24
0900	4801	C	E									X			U		N	1		13,026,050.03
0900	4802	C	B					DISC BAL				X			U		N	1	N	-8,313.75
0900	4802	C	E					DISC BAL				X			U		N	1	N	8,313.75
0900	4802	D	E					DISC NEW				X			U		N	1	N	-7,980.00
0900	4901	C	B									X			U		N	1		-26,400,499.20
0900	4901	C	E									X			U		N	1		18,192,294.56
0900	4902	C	E					DISC NEW				X			U		N		N	35,817,964.84
0900	4902	D	E					DISC BAL				X			U		N		N	-7,637,050.03
Sub-Total, 0900																			31,520,252.96	

Budgetary Resources

1000	4201	D	B												U		N	1		32,651,314.02
1000	4801	C	B									X			U		N	1		-1,470,527.24
1000	4802	C	B					DISC BAL				X			U		N	1	N	-8,313.75
1000	4901	C	B									X			U		N	1		-26,400,499.20
Sub-Total, 1000																			4,771,973.83	
1021	4871	D	E									X			U		N			4,255,412.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,027,386.66	
1100	4119	D	E	P				DISC				X	X		U		N	1		39,850,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			39,850,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,850,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			48,877,386.66	
1941	4610	C	E		A										U		N	1		17,357,133.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,527.24
3000	4901	C	B									X			U		N	1		26,400,499.20
Sub-Total, 3000																				27,871,026.44

3020, Obligated balance, start of year (net) =====
27,871,026.44

3030	4801	C	B									X			U		N	1		-1,470,527.24
3030	4801	C	E									X			U		N	1		13,026,050.03
3030	4802	C	B					DISC BAL				X			U		N	1	N	-8,313.75
3030	4802	C	E					DISC BAL				X			U		N	1	N	8,313.75
3030	4802	D	E					DISC NEW				X			U		N	1	N	-7,980.00
3030	4901	C	B									X			U		N	1		-26,400,499.20
3030	4901	C	E									X			U		N	1		18,192,294.56
3030	4902	C	E					DISC NEW				X			U		N		N	35,817,964.84
3030	4902	D	E					DISC BAL				X			U		N		N	-7,637,050.03
Sub-Total, 3030																				31,520,252.96

3040	4802	C	B					DISC BAL				X			U		N	1	N	8,313.75
3040	4802	C	E					DISC BAL				X			U		N	1	N	-8,313.75
3040	4802	D	E					DISC NEW				X			U		N	1	N	7,980.00
3040	4902	C	E					DISC NEW				X			U		N		N	-35,817,964.84
3040	4902	D	E					DISC BAL				X			U		N		N	7,637,050.03
Sub-Total, 3040																				-28,172,934.81

3080	4871	D	E									X			U		N			-4,255,412.83
3090	4801	C	E												U		N	1		13,026,050.03
3090	4871	D	E												U		N			-4,255,412.83
3090	4901	C	E												U		N	1		18,192,294.56
Sub-Total, 3090																				26,962,931.76

3100, Obligated balance, end of year (net) =====
26,962,931.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,850,000.00
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-7,980.00
4010	4902	C	E					DISC	NEW			X			U		N		N	35,817,964.84
Sub-Total, 4010																				35,809,984.84
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,313.75
4011	4802	C	E					DISC	BAL			X			U		N	1	N	8,313.75
4011	4902	D	E					DISC	BAL			X			U		N		N	-7,637,050.03
Sub-Total, 4011																				-7,637,050.03
4020, Disc: Total outlays, gross																				=====
																				28,172,934.81
4070, Disc: Budget authority, net																				=====
																				39,850,000.00
4080, Disc: Outlays, net																				=====
																				28,172,934.81
4180, Budget authority, net (disc. and mand.)																				=====
																				39,850,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				28,172,934.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-1
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					DISC	NEW			X			U		N	N		-7,637,050.03
0900	4902	C	E					DISC	BAL			X			U		N	N		7,637,050.03
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					DISC	NEW			X			U		N	N		-7,637,050.03
3030	4902	C	E					DISC	BAL			X			U		N	N		7,637,050.03
Sub-Total, 3030																				0.00

3040	4902	D	E					DISC	NEW			X			U		N	N		7,637,050.03
3040	4902	C	E					DISC	BAL			X			U		N	N		-7,637,050.03
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U		N	N		-7,637,050.03
4011	4902	C	E					DISC	BAL			X			U		N	N		7,637,050.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					27,871,026.44
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				27,871,026.44	
3020																					27,871,026.44
3020, Obligated balance, start of year (net)																				27,871,026.44	
3030																					31,520,252.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																				31,520,252.96	
3040																					-28,172,934.81
3040, Ob Bal: Outlays (gross)																				-28,172,934.81	
3080																					-4,255,412.83
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,255,412.83	
3090																					26,962,931.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				26,962,931.76	
3100																					26,962,931.76
3100, Obligated balance, end of year (net)																				26,962,931.76	

<u>BA & O, Net</u>																					
4000																					39,850,000.00
4000, Disc: Budget authority, gross																				39,850,000.00	
4010																					28,172,934.81
4010, Disc: Outlays from new authority																				28,172,934.81	
4020																					28,172,934.81
4020, Disc: Total outlays, gross																				28,172,934.81	
4070																					39,850,000.00
4070, Disc: Budget authority, net																				39,850,000.00	
4080																					28,172,934.81
4080, Disc: Outlays, net																				28,172,934.81	
4180																					39,850,000.00
4180, Budget authority, net (disc. and mand.)																				39,850,000.00	
4190																					28,172,934.81
4190, Outlays, net (disc. and mand.)																				28,172,934.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-75,407.55
0900	4801	C	E									X			U		N	2		40,246.50
0900	4901	C	B									X			U		N	2		-383,543.17
0900	4901	C	E									X			U		N	2		426,197.94
0900	4902	C	E					MAND	BAL			X			U		N		N	81,814.95
0900	4902	C	E					MAND	NEW			X			U		N		N	46,368.88
Sub-Total, 0900																			135,677.55	

Budgetary Resources

1000	4201	D	B												U		N	2		1,329,996.94
1000	4801	C	B									X			U		N	2		-75,407.55
1000	4901	C	B									X			U		N	2		-383,543.17
Sub-Total, 1000																			871,046.22	
1021	4871	D	E									X			U		N			20,260.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			891,306.58	
1201	4114	D	E	P				MAND				X			U		N	2		237,896.00
1260, BA: Mand: Appropriations (total)																			=====	
																			237,896.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			237,896.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,129,202.58	
1941	4510	C	E												U		N	2		162,000.00
1941	4610	C	E												U		N	2		831,525.03
Sub-Total, 1941																			993,525.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		75,407.55
3000	4901	C	B									X			U		N	2		383,543.17
Sub-Total, 3000																				458,950.72

3020, Obligated balance, start of year (net) =====
458,950.72

3030	4801	C	B									X			U		N	2		-75,407.55
3030	4801	C	E									X			U		N	2		40,246.50
3030	4901	C	B									X			U		N	2		-383,543.17
3030	4901	C	E									X			U		N	2		426,197.94
3030	4902	C	E					MAND	BAL			X			U		N		N	81,814.95
3030	4902	C	E					MAND	NEW			X			U		N		N	46,368.88
Sub-Total, 3030																				135,677.55

3040	4902	C	E					MAND	BAL			X			U		N		N	-81,814.95
3040	4902	C	E					MAND	NEW			X			U		N		N	-46,368.88
Sub-Total, 3040																				-128,183.83

3080	4871	D	E									X			U		N			-20,260.36
3090	4801	C	E												U		N	2		40,246.50
3090	4871	D	E												U		N			-20,260.36
3090	4901	C	E												U		N	2		426,197.94
Sub-Total, 3090																				446,184.08

3100, Obligated balance, end of year (net) =====
446,184.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				237,896.00

4100	4902	C	E					MAND	NEW			X			U		N	N		46,368.88
4101	4902	C	E					MAND	BAL			X			U		N	N		81,814.95
4110	4902	C	E					MAND	BAL			X			U		N	N		81,814.95
4110	4902	C	E					MAND	NEW			X			U		N	N		46,368.88
Sub-Total, 4110																				128,183.83

4160, Mand: Budget authority, net																				=====
																				237,896.00

4170, Mand: Outlays, net																				=====
																				128,183.83

4180, Budget authority, net (disc. and mand.)																				=====
																				237,896.00

4190, Outlays, net (disc. and mand.)																				=====
																				128,183.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	2		5,966.87
0900	4801	C	B									X			U		N	2		-1,757,300.96
0900	4801	D	E									X			U		N	2		-5,966.87
0900	4801	C	E									X			U		N	2		1,603,547.61
0900	4901	C	B									X			U		N	2		-438,913.53
0900	4901	C	E									X			U		N	2		1,078,308.08
0900	4901	C	E									X			U		N	2		17,997.42
0900	4902	C	E					MAND	BAL			X			U		N		N	1,429,131.29
Sub-Total, 0900																			1,932,769.91	

Budgetary Resources

1000	4201	D	B												U		N	2		6,571,789.59
1000	4801	D	B									X			U		N	2		5,966.87
1000	4801	C	B									X			U		N	2		-1,757,300.96
1000	4901	C	B									X			U		N	2		-438,913.53
Sub-Total, 1000																			4,381,541.97	
1021	4871	D	E									X			U		N			138,584.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,520,126.24	
1201	4114	D	E	P				MAND				X			U		N	2		1,228,909.06
1260, BA: Mand: Appropriations (total)																			=====	
																			1,228,909.06	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,228,909.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,749,035.30	
1941	4620	C	E		A										U		N	2		3,816,265.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			U		N	2		-5,966.87
3000	4801	C	B									X			U		N	2		1,757,300.96
3000	4901	C	B									X			U		N	2		438,913.53
Sub-Total, 3000																			2,190,247.62	
3020, Obligated balance, start of year (net)																				===== 2,190,247.62
3030	4801	D	B									X			U		N	2		5,966.87
3030	4801	C	B									X			U		N	2		-1,757,300.96
3030	4801	D	E									X			U		N	2		-5,966.87
3030	4801	C	E									X			U		N	2		1,603,547.61
3030	4901	C	B									X			U		N	2		-438,913.53
3030	4901	C	E									X			U		N	2		1,078,308.08
3030	4901	C	E									X			U		N	2		17,997.42
3030	4902	C	E					MAND	BAL			X			U		N		N	1,429,131.29
Sub-Total, 3030																			1,932,769.91	
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,429,131.29
3080	4871	D	E									X			U		N			-138,584.27
3090	4801	D	E												U		N	2		-5,966.87
3090	4801	C	E												U		N	2		1,603,547.61
3090	4871	D	E												U		N			-138,584.27
3090	4901	C	E												U		N	2		1,078,308.08
3090	4901	C	E												U		N	2		17,997.42
Sub-Total, 3090																			2,555,301.97	
3100, Obligated balance, end of year (net)																				===== 2,555,301.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,228,909.06
4101	4902	C	E					MAND	BAL			X			U		N		N	1,429,131.29
4110	4902	C	E					MAND	BAL			X			U		N		N	1,429,131.29
4160, Mand: Budget authority, net																			=====	
																				1,228,909.06
4170, Mand: Outlays, net																			=====	
																				1,429,131.29
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,228,909.06
4190, Outlays, net (disc. and mand.)																			=====	
																				1,429,131.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-199,118.97
0900	4801	C	E									X			U		N	2		191,209.76
0900	4901	C	B									X			U		N	2		-123,734.14
0900	4901	C	E									X			U		N	2		160,205.45
0900	4902	C	E					MAND	BAL			X			U		N		N	8.61
0900	4902	C	E					MAND	BAL			X			U		N		N	819,558.69
Sub-Total, 0900																			848,129.40	

Budgetary Resources

1000	4201	D	B												U		N	2		1,377,540.41
1000	4801	C	B									X			U		N	2		-199,118.97
1000	4901	C	B									X			U		N	2		-123,734.14
Sub-Total, 1000																			1,054,687.30	
1021	4971	D	E									X			U		N			40,734.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,095,421.36	
1201	4114	D	E	P				MAND				X			U		N	2		1,413,461.49
1260, BA: Mand: Appropriations (total)																			=====	
																			1,413,461.49	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,413,461.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,508,882.85	
1941	4510	C	E		A										U		N	2		1,266,158.22
1941	4610	C	E		A										U		N	2		389,295.23
1941	4700	C	E		A										U		N	2		5,300.00
Sub-Total, 1941																			1,660,753.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		199,118.97
3000	4901	C	B									X		U		N	2		123,734.14
Sub-Total, 3000																			322,853.11

3020, Obligated balance, start of year (net) =====
322,853.11

3030	4801	C	B									X		U		N	2		-199,118.97
3030	4801	C	E									X		U		N	2		191,209.76
3030	4901	C	B									X		U		N	2		-123,734.14
3030	4901	C	E									X		U		N	2		160,205.45
3030	4902	C	E					MAND	BAL			X		U		N		N	8.61
3030	4902	C	E					MAND	BAL			X		U		N		N	819,558.69
Sub-Total, 3030																			848,129.40

3040	4902	C	E					MAND	BAL			X		U		N		N	-8.61
3040	4902	C	E					MAND	BAL			X		U		N		N	-819,558.69
Sub-Total, 3040																			-819,567.30

3080	4971	D	E									X		U		N			-40,734.06
3090	4801	C	E											U		N	2		191,209.76
3090	4901	C	E											U		N	2		160,205.45
3090	4971	D	E											U		N			-40,734.06
Sub-Total, 3090																			310,681.15

3100, Obligated balance, end of year (net) =====
310,681.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,413,461.49
4101	4902	C	E					MAND	BAL			X			U		N	N		8.61
4101	4902	C	E					MAND	BAL			X			U		N	N		819,558.69
Sub-Total, 4101																				819,567.30
4110	4902	C	E					MAND	BAL			X			U		N	N		8.61
4110	4902	C	E					MAND	BAL			X			U		N	N		819,558.69
Sub-Total, 4110																				819,567.30
4160, Mand: Budget authority, net																				=====
																				1,413,461.49
4170, Mand: Outlays, net																				=====
																				819,567.30
4180, Budget authority, net (disc. and mand.)																				=====
																				1,413,461.49
4190, Outlays, net (disc. and mand.)																				=====
																				819,567.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,972,051.45
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,972,051.45	
3020																					2,972,051.45
3020, Obligated balance, start of year (net)																				2,972,051.45	
3030																					2,916,576.86
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,916,576.86	
3040																					-2,376,882.42
3040, Ob Bal: Outlays (gross)																				-2,376,882.42	
3080																					-199,578.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-199,578.69	
3090																					3,312,167.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,312,167.20	
3100																					3,312,167.20
3100, Obligated balance, end of year (net)																				3,312,167.20	

BA & O, Net

4090																					2,880,266.55
4090, Mand: Budget authority, gross																				2,880,266.55	
4100																					46,368.88
4100, Mand: Outlays from new authority																				46,368.88	
4101																					2,330,513.54
4101, Mand: Outlays from balances																				2,330,513.54	
4110																					2,376,882.42
4110, Mand: Total outlays, gross																				2,376,882.42	
4160																					2,880,266.55
4160, Mand: Budget authority, net																				2,880,266.55	
4170																					2,376,882.42
4170, Mand: Outlays, net																				2,376,882.42	
4180																					2,880,266.55
4180, Budget authority, net (disc. and mand.)																				2,880,266.55	
4190																					2,376,882.42
4190, Outlays, net (disc. and mand.)																				2,376,882.42	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Account Total, Wildlife Conservation
Treasury Account:
Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,332,173.77
0900	4901	C	E									X			U		Y	1		2,386,583.92
0900	4902	C	E					DISC				X			U		Y		N	19,552,013.45
0900	4902	C	E					DISC				X			U		Y		N	369,245.49
Sub-Total, 0900																			24,640,016.63	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,275,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			24,275,000.00	
1700	4252	D	E			F		DISC				X			U		Y			369,245.49
1750, BA: Disc: Spending auth: Total																			=====	
																			369,245.49	
1900, Budget authority total (disc. and mand.)																			=====	
																			24,644,245.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,644,245.49	
1940	4610	C	E		A										U		Y	1		-4,228.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		2,332,173.77
3030	4901	C	E									X		U		Y	1		2,386,583.92
3030	4902	C	E					DISC				X		U		Y		N	19,552,013.45
3030	4902	C	E					DISC				X		U		Y		N	369,245.49
Sub-Total, 3030																			24,640,016.63
3040	4902	C	E					DISC				X		U		Y		N	-19,552,013.45
3040	4902	C	E					DISC				X		U		Y		N	-369,245.49
Sub-Total, 3040																			-19,921,258.94
3090	4801	C	E											U		Y	1		2,332,173.77
3090	4901	C	E											U		Y	1		2,386,583.92
Sub-Total, 3090																			4,718,757.69
3100, Obligated balance, end of year (net)																			=====
																			4,718,757.69

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			24,644,245.49
4010	4902	C	E					DISC				X		U		Y		N	19,552,013.45
4010	4902	C	E					DISC				X		U		Y		N	369,245.49
Sub-Total, 4010																			19,921,258.94
4020, Disc: Total outlays, gross																			=====
																			19,921,258.94
4030	4252	D	E			F		DISC				X		U		Y			-369,245.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-369,245.49
4070, Disc: Budget authority, net																			=====
																			24,275,000.00
4080, Disc: Outlays, net																			=====
																			19,552,013.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				24,275,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,552,013.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3031	4801	C	E									X		E		N	1		695,167.93
3031	4881	C	E									X		E		N			360,687.11
3031	4901	C	E									X		E		N	1		50,626.92
3031	4902	C	E					DISC				X		E		N		N	3,307,590.81
3031	4982	C	E					DISC				X		E		N		N	56,829.45
Sub-Total, 3031																			4,470,902.22
3040	4902	C	E					DISC				X		E		N		N	-3,307,590.81
3040	4982	C	E					DISC				X		E		N		N	-56,829.45
Sub-Total, 3040																			-3,364,420.26
3081	4871	D	E									X		E		N			-452,002.48
3090	4801	C	E											E		N	1		695,167.93
3090	4871	D	E											E		N			-452,002.48
3090	4881	C	E											E		N			360,687.11
3090	4901	C	E											E		N	1		50,626.92
Sub-Total, 3090																			654,479.48
3100, Obligated balance, end of year (net)																			=====
																			654,479.48

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,307,590.81
4011	4982	C	E					DISC				X		E		N		N	56,829.45
Sub-Total, 4011																			3,364,420.26
4020, Disc: Total outlays, gross																			=====
																			3,364,420.26
4030	4972	D	E			F		DISC				X		E		N			-5,452.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,452.80
4052	4972	D	E			F		DISC				X		E		N			5,452.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,452.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400 -000-0
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
3,358,967.46
=====
3,358,967.46
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400 -000-1
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3001	4801	C	E									B			E		N	1		1,300,924.95
3001	4901	C	E									B			E		N	1		2,749,591.75
Sub-Total, 3001																				4,050,516.70
3020, Obligated balance, start of year (net)																				=====
																				4,050,516.70
3031	4801	D	E									X			E		N	1		-1,300,924.95
3031	4901	D	E									X			E		N	1		-2,749,591.75
Sub-Total, 3031																				-4,050,516.70
3090	4801	D	E												E		N	1		-1,300,924.95
3090	4801	C	E												E		N	1		1,300,924.95
3090	4901	D	E												E		N	1		-2,749,591.75
3090	4901	C	E												E		N	1		2,749,591.75
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		321,448.08
3020, Obligated balance, start of year (net)																			===== 321,448.08
3031	4801	C	B									X		E		N	1		-321,448.08
3031	4801	C	E									X		E		N	1		284,749.88
3031	4902	C	E					DISC				X		E		N		N	36,698.20
3031	4982	C	E					DISC				X		E		N		N	7,696.99
Sub-Total, 3031																			7,696.99
3040	4902	C	E					DISC				X		E		N		N	-36,698.20
3040	4982	C	E					DISC				X		E		N		N	-7,696.99
Sub-Total, 3040																			-44,395.19
3090	4801	C	E											E		N	1		284,749.88
3100, Obligated balance, end of year (net)																			===== 284,749.88

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	36,698.20
4011	4982	C	E					DISC				X		E		N		N	7,696.99
Sub-Total, 4011																			44,395.19
4020, Disc: Total outlays, gross																			===== 44,395.19
4030	4972	D	E			F		DISC				X		E		N			-60.35
4040, Disc: Offsets against gross BA and outlays (total)																			===== -60.35
4052	4972	D	E			F		DISC				X		E		N			60.35
4060, Disc: Additional offsets against BA only (total)																			===== 60.35
4080, Disc: Outlays, net																			===== 44,334.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					44,334.84

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		169,041.94
3000	4901	C	B									X			E		N	1		19,812.38
Sub-Total, 3000																				188,854.32

3020, Obligated balance, start of year (net) =====
188,854.32

3031	4801	C	B									X			E		N	1		-169,041.94
3031	4801	C	E									X			E		N	1		164,042.02
3031	4901	C	B									X			E		N	1		-19,812.38
3031	4902	C	E					DISC				X			E		N		N	24,812.30
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-24,812.30
3081	4871	D	E									X			E		N			-248.56
3090	4801	C	E												E		N	1		164,042.02
3090	4871	D	E												E		N			-248.56
Sub-Total, 3090																				163,793.46

3100, Obligated balance, end of year (net) =====
163,793.46

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	24,812.30
4020, Disc: Total outlays, gross																				=====
																				24,812.30

4080, Disc: Outlays, net =====
24,812.30

4190, Outlays, net (disc. and mand.) =====
24,812.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		249,862.91
3000	4901	C	B									X			E		N	1		33,521.77
Sub-Total, 3000																				283,384.68
3020, Obligated balance, start of year (net)																				=====
																				283,384.68
3031	4801	C	B									X			E		N	1		-249,862.91
3031	4801	C	E									X			E		N	1		240,972.60
3031	4901	C	B									X			E		N	1		-33,521.77
3031	4902	C	E					DISC				X			E		N		N	42,412.08
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-42,412.08
3090	4801	C	E												E		N	1		240,972.60
3100, Obligated balance, end of year (net)																				=====
																				240,972.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	42,412.08
4020, Disc: Total outlays, gross																				=====
																				42,412.08
4080, Disc: Outlays, net																				=====
																				42,412.08
4190, Outlays, net (disc. and mand.)																				=====
																				42,412.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /05-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		296,721.39
3020, Obligated balance, start of year (net)																				===== 296,721.39
3031	4801	C	B									X			E		N	1		-296,721.39
3031	4801	C	E									X			E		N	1		296,721.39
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-296,721.39
3090	4801	C	E												E		N	1		296,721.39
3090	4871	D	E												E		N			-296,721.39
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-45-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				128,964,342,236.40
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				94,140,925.14
1010, Unob Bal: Transferred to other accounts																				-4,971,111.48
1011, Unob Bal: Transferred from other accounts																				4,971,111.48
1021, Unob Bal: Recov of prior year unpaid obligations																				5,725,559.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				99,866,484.15
1100, BA: Disc: Appropriation																				147,000,000.00
1102, BA: Disc: Appropriation (trust fund)																				134,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-6,619,780.63
1121, BA: Disc: Approps transferred from other accounts																				6,619,780.63
1160, BA: Disc: Appropriation (total)																				=====
																				281,000,000.00
1200, BA: Mand: Appropriation																				68,625,000,000.00
1201, BA: Mand: Appropriation (special fund)																				26,218,868,854.48
1202, BA: Mand: Appropriation (trust fund)																				94,241,714,800.21
1235, BA: Mand: Appropriations precluded from obligation																				-60,328,757,419.57
1260, BA: Mand: Appropriations (total)																				=====
																				128,756,826,235.12
1700, BA: Disc: Spending auth: Collected																				369,245.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				369,245.49
1900, Budget authority total (disc. and mand.)																				=====
																				129,038,195,480.61
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				129,138,061,964.76
1940, Unob Bal: Memo: Unob bal expiring																				
																				-4,228.86
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				173,715,499.50
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				4,006,374,031.92
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				
																				4,050,516.70
3020, Obligated balance, start of year (net)																				=====
																				4,010,424,548.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				128,964,342,236.40
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				428,082.51
3040, Ob Bal: Outlays (gross)																				
																				-128,285,884,865.41
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-5,725,559.01
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-748,972.43
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				4,682,835,470.68
3100, Obligated balance, end of year (net)																				=====
																				4,682,835,470.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
Treasury Account:
Budget Account Id: 200- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 281,369,245.49
4010																				94,130,429.12
4011																				140,440,914.69
4020																				===== 234,571,343.81
4030																				-374,758.64
4040																				===== -374,758.64
4052																				5,513.15
4060																				===== 5,513.15
4070																				===== 281,000,000.00
4080																				===== 234,196,585.17
4090																				===== 128,756,826,235.12
4100																				128,048,245,973.25
4101																				3,067,548.35
4110																				128,051,313,521.60
4160																				===== 128,756,826,235.12
4170																				===== 128,051,313,521.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			129,037,826,235.12
4190, Outlays, net (disc. and mand.)																			=====
																			128,285,510,106.77

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			369,704,372,409.69
5001, Memo: Invest, EOY: Fed securities: Par value																			426,509,094,757.16