

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,637,708.49
0900	4802	C	E					DISC				X			U		Y	1	N	12,385.00
0900	4901	C	E									X			U		Y	1		401,119.77
0900	4902	C	E					DISC				X			U		Y		N	27,145,101.00
Sub-Total, 0900																			31,196,314.26	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		30,069,000.00
1120	4170	C	E	P				DISC	10	5114		X			U		Y			-915,600.00
1160, BA: Disc: Appropriation (total)																			=====	
																			29,153,400.00	
1200	4119	D	E	P				MAND				X			U		Y	1		2,491,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			2,491,000.00	
1700	4252	D	E		F			DISC				X			U		Y			46,393.00
1750, BA: Disc: Spending auth: Total																			=====	
																			46,393.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			31,690,793.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			31,690,793.00	
1940	4610	C	E		A										U		Y	1		-494,478.74

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 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		3,637,708.49
3030	4802	C	E					DISC				X		U		Y	1	N	12,385.00
3030	4901	C	E									X		U		Y	1		401,119.77
3030	4902	C	E					DISC				X		U		Y		N	27,145,101.00
Sub-Total, 3030																			31,196,314.26
3040	4802	C	E					DISC				X		U		Y	1	N	-12,385.00
3040	4902	C	E					DISC				X		U		Y		N	-27,145,101.00
Sub-Total, 3040																			-27,157,486.00
3090	4801	C	E											U		Y	1		3,637,708.49
3090	4901	C	E											U		Y	1		401,119.77
Sub-Total, 3090																			4,038,828.26
3100, Obligated balance, end of year (net)																			=====
																			4,038,828.26

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			29,199,793.00
4010	4802	C	E					DISC				X		U		Y	1	N	12,385.00
4010	4902	C	E					DISC				X		U		Y		N	27,145,101.00
Sub-Total, 4010																			27,157,486.00
4020, Disc: Total outlays, gross																			=====
																			27,157,486.00
4030	4252	D	E			F		DISC				X		U		Y			-46,393.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-46,393.00
4070, Disc: Budget authority, net																			=====
																			29,153,400.00
4080, Disc: Outlays, net																			=====
																			27,111,093.00

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Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510 -000-0
FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4090, Mand: Budget authority, gross																				
=====																				
2,491,000.00																				
4160, Mand: Budget authority, net																				
=====																				
2,491,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
31,644,400.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
27,111,093.00																				

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510 -000-1
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND				X			U		Y		N	2,491,000.00
0900	4902	D	E					DISC				X			U		Y		N	-2,491,000.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	2,491,000.00
3030	4902	D	E					DISC				X			U		Y		N	-2,491,000.00
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND				X			U		Y		N	-2,491,000.00
3040	4902	D	E					DISC				X			U		Y		N	2,491,000.00
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC				X			U		Y		N	-2,491,000.00
4020, Disc: Total outlays, gross																				=====
																				-2,491,000.00
4080, Disc: Outlays, net																				=====
																				-2,491,000.00
4100	4902	C	E					MAND				X			U		Y		N	2,491,000.00
4110	4902	C	E					MAND				X			U		Y		N	2,491,000.00
4170, Mand: Outlays, net																				=====
																				2,491,000.00

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,977,213.75
3000	4901	C	B									X		E		N	1		994,061.28
Sub-Total, 3000																			5,971,275.03

3020, Obligated balance, start of year (net) =====
5,971,275.03

3031	4801	C	B									X		E		N	1		-4,977,213.75
3031	4801	C	E									X		E		N	1		3,971,831.77
3031	4802	C	B					DISC				X		E		N	1	N	-150.00
3031	4881	C	E									X		E		N			2,572.61
3031	4901	C	B									X		E		N	1		-994,061.28
3031	4901	D	E									X		E		N	1		-62,662.94
3031	4902	C	E					DISC				X		E		N		N	2,091,403.91
3031	4981	C	E									X		E		N			63,260.02
3031	4982	C	E					DISC				X		E		N		N	94,083.95
Sub-Total, 3031																			189,064.29

3040	4802	C	B					DISC				X		E		N	1	N	150.00
3040	4902	C	E					DISC				X		E		N		N	-2,091,403.91
3040	4982	C	E					DISC				X		E		N		N	-94,083.95
Sub-Total, 3040																			-2,185,337.86

3081	4871	D	E									X		E		N			-248,728.31
3090	4801	C	E											E		N	1		3,971,831.77
3090	4871	D	E											E		N			-248,728.31
3090	4881	C	E											E		N			2,572.61
3090	4901	D	E											E		N	1		-62,662.94
3090	4981	C	E											E		N			63,260.02
Sub-Total, 3090																			3,726,273.15

3100, Obligated balance, end of year (net) =====
3,726,273.15

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-150.00
4011	4902	C	E					DISC				X			E		N		N	2,091,403.91
4011	4982	C	E					DISC				X			E		N		N	94,083.95
Sub-Total, 4011																			2,185,337.86	
4020, Disc: Total outlays, gross																			===== 2,185,337.86	
4033	4972	D	E			X		DISC				X			E		N			-7,977.81
4040, Disc: Offsets against gross BA and outlays (total)																			===== -7,977.81	
4052	4972	D	E			X		DISC				X			E		N			7,977.81
4060, Disc: Additional offsets against BA only (total)																			===== 7,977.81	
4080, Disc: Outlays, net																			===== 2,177,360.05	
4190, Outlays, net (disc. and mand.)																			===== 2,177,360.05	

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 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,336,160.63
3000	4901	C	B									X			E		N	1		5,038.62
Sub-Total, 3000																				1,341,199.25

3020, Obligated balance, start of year (net) =====
1,341,199.25

3031	4801	C	B									X			E		N	1		-1,336,160.63
3031	4801	C	E									X			E		N	1		938,751.31
3031	4881	C	E									X			E		N			36,690.10
3031	4901	C	B									X			E		N	1		-5,038.62
3031	4901	C	E									X			E		N	1		3,387.46
3031	4902	C	E					DISC				X			E		N		N	400,002.74
3031	4981	C	E									X			E		N			1,651.16
Sub-Total, 3031																				39,283.52

3040	4902	C	E					DISC				X			E		N		N	-400,002.74
3081	4871	D	E									X			E		N			-14,902.91
3090	4801	C	E												E		N	1		938,751.31
3090	4871	D	E												E		N			-14,902.91
3090	4881	C	E												E		N			36,690.10
3090	4901	C	E												E		N	1		3,387.46
3090	4981	C	E												E		N			1,651.16
Sub-Total, 3090																				965,577.12

3100, Obligated balance, end of year (net) =====
965,577.12

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		400,002.74
4020, Disc: Total outlays, gross																				=====
																				400,002.74
4080, Disc: Outlays, net																				=====
																				400,002.74
4190, Outlays, net (disc. and mand.)																				=====
																				400,002.74

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E			N	1	915,300.31	
3020, Obligated balance, start of year (net)																				=====	
																				915,300.31	
3031	4801	C	B									X			E			N	1	-915,300.31	
3031	4801	C	E									X			E			N	1	878,506.11	
3031	4802	C	B					DISC				X			E			N	1	N	-4,015.55
3031	4802	C	E					DISC				X			E			N	1	N	4,015.55
3031	4881	C	E									X			E			N			582.53
3031	4902	C	E					DISC				X			E			N		N	36,794.20
Sub-Total, 3031																				582.53	
3040	4802	C	B					DISC				X			E			N	1	N	4,015.55
3040	4802	C	E					DISC				X			E			N	1	N	-4,015.55
3040	4902	C	E					DISC				X			E			N		N	-36,794.20
Sub-Total, 3040																				-36,794.20	
3090	4801	C	E												E			N	1	878,506.11	
3090	4881	C	E												E			N			582.53
Sub-Total, 3090																				879,088.64	
3100, Obligated balance, end of year (net)																				=====	
																				879,088.64	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-4,015.55
4011	4802	C	E					DISC				X			E		N	1	N	4,015.55
4011	4902	C	E					DISC				X			E		N		N	36,794.20
Sub-Total, 4011																			36,794.20	
4020, Disc: Total outlays, gross																			=====	
																			36,794.20	
4080, Disc: Outlays, net																			=====	
																			36,794.20	
4190, Outlays, net (disc. and mand.)																			=====	
																			36,794.20	

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<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		365,343.76
3020, Obligated balance, start of year (net)																			=====
																			365,343.76
3031	4801	C	B									X		E		N	1		-365,343.76
3031	4801	C	E									X		E		N	1		281,060.82
3031	4902	C	E					DISC				X		E		N		N	84,282.94
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-84,282.94
3090	4801	C	E											E		N	1		281,060.82
3100, Obligated balance, end of year (net)																			=====
																			281,060.82

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	84,282.94
4020, Disc: Total outlays, gross																			=====
																			84,282.94
4080, Disc: Outlays, net																			=====
																			84,282.94
4190, Outlays, net (disc. and mand.)																			=====
																			84,282.94

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,242.71
3000	4901	C	B									X			E		N	1		256.44
Sub-Total, 3000																				55,499.15

3020, Obligated balance, start of year (net) =====
55,499.15

3031	4801	C	B									X			E		N	1		-55,242.71
3031	4901	C	B									X			E		N	1		-256.44
3031	4902	C	E					DISC				X			E		N		N	7,801.44
Sub-Total, 3031																				-47,697.71

3040	4902	C	E					DISC				X			E		N		N	-7,801.44
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,801.44
4020, Disc: Total outlays, gross																				=====
																				7,801.44

4080, Disc: Outlays, net =====
7,801.44

4190, Outlays, net (disc. and mand.) =====
7,801.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,648,617.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,648,617.50	
3020																					8,648,617.50
3020, Obligated balance, start of year (net)																				8,648,617.50	
3030																					31,196,314.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				31,196,314.26	
3031																					181,232.63
3031, Ob Bal: Obligations incurred: Expired accounts																				181,232.63	
3040																					-29,871,705.18
3040, Ob Bal: Outlays (gross)																				-29,871,705.18	
3081																					-263,631.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-263,631.22	
3090																					9,890,827.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				9,890,827.99	
3100																					9,890,827.99
3100, Obligated balance, end of year (net)																				9,890,827.99	

BA & O, Net

4000																					29,199,793.00
4000, Disc: Budget authority, gross																				29,199,793.00	
4010																					24,666,486.00
4010, Disc: Outlays from new authority																				24,666,486.00	
4011																					2,714,219.18
4011, Disc: Outlays from balances																				2,714,219.18	
4020																					27,380,705.18
4020, Disc: Total outlays, gross																				27,380,705.18	
4030																					-46,393.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-46,393.00	
4033																					-7,977.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-7,977.81	
4040																					-54,370.81
4040, Disc: Offsets against gross BA and outlays (total)																				-54,370.81	
4052																					7,977.81
4052, Disc: Offset, BA: Collection cred to expired accts																				7,977.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		747,661.02
0900	4802	C	E					DISC				X			U		Y	1	N	75.00
0900	4901	C	E									X			U		Y	1		264,963.31
0900	4902	C	E					DISC				X			U		Y		N	20,265,673.87
Sub-Total, 0900																				21,278,373.20

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		19,635,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				19,635,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		1,715,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,715,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				21,350,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				21,350,000.00
1940	4610	C	E		A										U		Y	1		-71,626.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		747,661.02
3030	4802	C	E					DISC				X		U		Y	1	N	75.00
3030	4901	C	E									X		U		Y	1		264,963.31
3030	4902	C	E					DISC				X		U		Y		N	20,265,673.87
Sub-Total, 3030																			21,278,373.20
3040	4802	C	E					DISC				X		U		Y	1	N	-75.00
3040	4902	C	E					DISC				X		U		Y		N	-20,265,673.87
Sub-Total, 3040																			-20,265,748.87
3090	4801	C	E											U		Y	1		747,661.02
3090	4901	C	E											U		Y	1		264,963.31
Sub-Total, 3090																			1,012,624.33
3100, Obligated balance, end of year (net)																			=====
																			1,012,624.33

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			19,635,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	75.00
4010	4902	C	E					DISC				X		U		Y		N	20,265,673.87
Sub-Total, 4010																			20,265,748.87
4020, Disc: Total outlays, gross																			=====
																			20,265,748.87
4070, Disc: Budget authority, net																			=====
																			19,635,000.00
4080, Disc: Outlays, net																			=====
																			20,265,748.87
4090, Mand: Budget authority, gross																			=====
																			1,715,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400 -000-0
FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				
																			=====	
																			1,715,000.00	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			21,350,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			20,265,748.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400 -000-1
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					DISC				X			U		Y		N	-1,715,000.00
0900	4902	C	E					MAND				X			U		Y		N	1,715,000.00
Sub-Total, 0900																			0.00	

Change in Obl Bal

3030	4902	D	E					DISC				X			U		Y		N	-1,715,000.00
3030	4902	C	E					MAND				X			U		Y		N	1,715,000.00
Sub-Total, 3030																			0.00	

3040	4902	D	E					DISC				X			U		Y		N	1,715,000.00
3040	4902	C	E					MAND				X			U		Y		N	-1,715,000.00
Sub-Total, 3040																			0.00	

BA & O, Net

4010	4902	D	E					DISC				X			U		Y		N	-1,715,000.00
4020, Disc: Total outlays, gross																			=====	
																			-1,715,000.00	
4080, Disc: Outlays, net																			=====	
																			-1,715,000.00	
4100	4902	C	E					MAND				X			U		Y		N	1,715,000.00
4110	4902	C	E					MAND				X			U		Y		N	1,715,000.00
4170, Mand: Outlays, net																			=====	
																			1,715,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		705,025.53
3000	4901	C	B									X		E		N	1		508,613.16
Sub-Total, 3000																			1,213,638.69

3020, Obligated balance, start of year (net) =====
1,213,638.69

3031	4801	C	B									X		E		N	1		-705,025.53
3031	4801	C	E									X		E		N	1		468,926.83
3031	4802	C	B					DISC				X		E		N	1	N	-75.00
3031	4802	C	E					DISC				X		E		N	1	N	799.97
3031	4881	C	E									X		E		N			33,567.27
3031	4901	C	B									X		E		N	1		-508,613.16
3031	4901	D	E									X		E		N	1		-357.00
3031	4902	C	E					DISC				X		E		N		N	735,117.92
3031	4981	C	E									X		E		N			357.00
3031	4982	C	E					DISC				X		E		N		N	16,192.23
Sub-Total, 3031																			40,890.53

3040	4802	C	B					DISC				X		E		N	1	N	75.00
3040	4802	C	E					DISC				X		E		N	1	N	-799.97
3040	4902	C	E					DISC				X		E		N		N	-735,117.92
3040	4982	C	E					DISC				X		E		N		N	-16,192.23
Sub-Total, 3040																			-752,035.12

3081	4871	D	E									X		E		N			-14,927.09
3090	4801	C	E											E		N	1		468,926.83
3090	4871	D	E											E		N			-14,927.09
3090	4881	C	E											E		N			33,567.27
3090	4901	D	E											E		N	1		-357.00
3090	4981	C	E											E		N			357.00
Sub-Total, 3090																			487,567.01

3100, Obligated balance, end of year (net) =====
487,567.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-75.00
4011	4802	C	E					DISC				X			E		N	1	N	799.97
4011	4902	C	E					DISC				X			E		N		N	735,117.92
4011	4982	C	E					DISC				X			E		N		N	16,192.23
Sub-Total, 4011																			752,035.12	
4020, Disc: Total outlays, gross																			=====	
																			752,035.12	
4033	4972	D	E			X		DISC				X			E		N			-446.56
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-446.56	
4052	4972	D	E			X		DISC				X			E		N			446.56
4060, Disc: Additional offsets against BA only (total)																			=====	
																			446.56	
4080, Disc: Outlays, net																			=====	
																			751,588.56	
4190, Outlays, net (disc. and mand.)																			=====	
																			751,588.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		450,668.87
3020, Obligated balance, start of year (net)																				=====
																				450,668.87
3031	4801	C	B									X			E		N	1		-450,668.87
3031	4801	C	E									X			E		N	1		330,868.55
3031	4802	C	B					DISC				X			E		N	1	N	-5,803.16
3031	4802	C	E					DISC				X			E		N	1	N	5,803.16
3031	4902	C	E					DISC				X			E		N		N	119,800.32
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1	N	5,803.16
3040	4802	C	E					DISC				X			E		N	1	N	-5,803.16
3040	4902	C	E					DISC				X			E		N		N	-119,800.32
Sub-Total, 3040																			-119,800.32	
3081	4871	D	E									X			E		N			-1,559.20
3090	4801	C	E												E		N	1		330,868.55
3090	4871	D	E												E		N			-1,559.20
Sub-Total, 3090																			329,309.35	
3100, Obligated balance, end of year (net)																				=====
																				329,309.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-5,803.16
4011	4802	C	E					DISC				X			E		N	1	N	5,803.16
4011	4902	C	E					DISC				X			E		N		N	119,800.32
Sub-Total, 4011																			119,800.32	
4020, Disc: Total outlays, gross																			119,800.32	
4033	4972	D	E			X		DISC				X			E		N			-659.55
4040, Disc: Offsets against gross BA and outlays (total)																			-659.55	
4052	4972	D	E			X		DISC				X			E		N			659.55
4060, Disc: Additional offsets against BA only (total)																			659.55	
4080, Disc: Outlays, net																			119,140.77	
4190, Outlays, net (disc. and mand.)																			119,140.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-1,395.27
3020, Obligated balance, start of year (net)																				=====
																				-1,395.27
3031	4801	D	B									X			E		N	1		1,395.27
3031	4801	D	E									X			E		N	1		-6,175.17
3031	4802	C	B					DISC				X			E		N	1	N	-7,421.80
3031	4802	C	E					DISC				X			E		N	1	N	6,924.80
3031	4902	C	E					DISC				X			E		N		N	5,276.90
3031	4982	C	E					DISC				X			E		N		N	6,762.37
Sub-Total, 3031																				6,762.37
3040	4802	C	B					DISC				X			E		N	1	N	7,421.80
3040	4802	C	E					DISC				X			E		N	1	N	-6,924.80
3040	4902	C	E					DISC				X			E		N		N	-5,276.90
3040	4982	C	E					DISC				X			E		N		N	-6,762.37
Sub-Total, 3040																				-11,542.27
3081	4871	D	E									X			E		N			-13.45
3090	4801	D	E												E		N	1		-6,175.17
3090	4871	D	E												E		N			-13.45
Sub-Total, 3090																				-6,188.62
3100, Obligated balance, end of year (net)																				=====
																				-6,188.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-7,421.80
4011	4802	C	E					DISC				X			E		N	1	N	6,924.80
4011	4902	C	E					DISC				X			E		N		N	5,276.90
4011	4982	C	E					DISC				X			E		N		N	6,762.37
Sub-Total, 4011																			11,542.27	
4020, Disc: Total outlays, gross																			===== 11,542.27	
4033	4972	D	E			X		DISC				X			E		N			-13.45
4040, Disc: Offsets against gross BA and outlays (total)																			===== -13.45	
4052	4972	D	E			X		DISC				X			E		N			13.45
4060, Disc: Additional offsets against BA only (total)																			===== 13.45	
4080, Disc: Outlays, net																			===== 11,528.82	
4190, Outlays, net (disc. and mand.)																			===== 11,528.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /05-0400 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		61,499.59
3000	4901	C	B									X			E		N	1		4,260.56
Sub-Total, 3000																				65,760.15
3020, Obligated balance, start of year (net)																				=====
																				65,760.15
3031	4801	C	B									X			E		N	1		-61,499.59
3031	4901	C	B									X			E		N	1		-4,260.56
3031	4902	C	E					DISC				X			E		N		N	60,295.96
Sub-Total, 3031																				-5,464.19
3040	4902	C	E					DISC				X			E		N		N	-60,295.96
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	60,295.96
4020, Disc: Total outlays, gross																				=====
																				60,295.96
4030	4972	D	E			F		DISC				X			E		N			-56.44
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-56.44
4052	4972	D	E			F		DISC				X			E		N			56.44
4060, Disc: Additional offsets against BA only (total)																				=====
																				56.44
4080, Disc: Outlays, net																				=====
																				60,239.52
4190, Outlays, net (disc. and mand.)																				=====
																				60,239.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			1,715,000.00
4160, Mand: Budget authority, net																			=====
																			1,715,000.00
4170, Mand: Outlays, net																			=====
																			1,715,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			21,350,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			21,208,246.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-25,176,458.03
0900	4801	C	E									X			U		N	1		24,081,228.67
0900	4802	C	E					DISC BAL				X			U		N	1	N	3,217.88
0900	4901	C	B									X			U		N	1		-2,845.65
0900	4901	C	E									X			U		N	1		4.55
0900	4902	C	E					DISC BAL				X			U		N		N	6,221,208.05
Sub-Total, 0900																			5,126,355.47	

Budgetary Resources

1000	4201	D	B												U		N	1		27,677,032.20
1000	4801	C	B									X			U		N	1		-25,176,458.03
1000	4901	C	B									X			U		N	1		-2,845.65
Sub-Total, 1000																			2,497,728.52	
1021	4871	D	E									X			U		N			3,966,852.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,464,580.59	
1121	4170	D	E	P				DISC	10	0920		X			U		N			4,923,151.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,923,151.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,923,151.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,387,731.59	
1941	4610	C	E				A								U		N	1		6,261,376.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		25,176,458.03
3000	4901	C	B									X		U		N	1		2,845.65
Sub-Total, 3000																			25,179,303.68

3020, Obligated balance, start of year (net) =====
25,179,303.68

3030	4801	C	B									X		U		N	1		-25,176,458.03
3030	4801	C	E									X		U		N	1		24,081,228.67
3030	4802	C	E					DISC BAL				X		U		N	1	N	3,217.88
3030	4901	C	B									X		U		N	1		-2,845.65
3030	4901	C	E									X		U		N	1		4.55
3030	4902	C	E					DISC BAL				X		U		N		N	6,221,208.05
Sub-Total, 3030																			5,126,355.47

3040	4802	C	E					DISC BAL				X		U		N	1	N	-3,217.88
3040	4902	C	E					DISC BAL				X		U		N		N	-6,221,208.05
Sub-Total, 3040																			-6,224,425.93

3080	4871	D	E									X		U		N			-3,966,852.07
3090	4801	C	E											U		N	1		24,081,228.67
3090	4871	D	E											U		N			-3,966,852.07
3090	4901	C	E											U		N	1		4.55
Sub-Total, 3090																			20,114,381.15

3100, Obligated balance, end of year (net) =====
20,114,381.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,923,151.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,217.88
4011	4902	C	E					DISC	BAL			X			U		N		N	6,221,208.05
Sub-Total, 4011																				6,224,425.93
4020, Disc: Total outlays, gross																				=====
																				6,224,425.93
4070, Disc: Budget authority, net																				=====
																				4,923,151.00
4080, Disc: Outlays, net																				=====
																				6,224,425.93
4180, Budget authority, net (disc. and mand.)																				=====
																				4,923,151.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,224,425.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- -10/11-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X	U			N	1		10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				10,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,000,000.00
1941	4450	C	E													U		N	1	10,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				=====
																				10,000,000.00
4070, Disc: Budget authority, net																				=====
																				10,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				10,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- -09/10-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U	Y	1		10,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,000,000.00
1120	4170	C	E	P				DISC	10	0920	X					U	Y			-10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-10,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-10,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-10,000,000.00
4070, Disc: Budget authority, net																				=====
																				-10,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-10,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		187,331,187.37
0900	4802	C	E					DISC				X			U		Y	1	N	8,170,410.30
0900	4901	C	E									X			U		Y	1		106,503,376.12
0900	4902	C	E					DISC				X			U		Y		N	5,003,479,027.57
Sub-Total, 0900																				5,305,484,001.36

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,671,018,000.00
1121	4170	D	E	P				DISC	10	5100		X			U		Y			5,076,849.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,676,094,849.00
1200	4119	D	E	P				MAND				X			U		Y	1		340,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				340,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			6,759,148.89
1701	4251	D	E			F		DISC				X			U		Y	1		282,630,003.47
1750, BA: Disc: Spending auth: Total																				=====
																				289,389,152.36
1900, Budget authority total (disc. and mand.)																				=====
																				5,305,484,001.36
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,305,484,001.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		187,331,187.37
3030	4802	C	E					DISC				X			U		Y	1	N	8,170,410.30
3030	4901	C	E									X			U		Y	1		106,503,376.12
3030	4902	C	E					DISC				X			U		Y		N	5,003,479,027.57
Sub-Total, 3030																				5,305,484,001.36
3040	4802	C	E					DISC				X			U		Y	1	N	-8,170,410.30
3040	4902	C	E					DISC				X			U		Y		N	-5,003,479,027.57
Sub-Total, 3040																				-5,011,649,437.87
3050	4251	D	E			F		DISC				X			U		Y	1		-282,630,003.47
3090	4801	C	E												U		Y	1		187,331,187.37
3090	4901	C	E												U		Y	1		106,503,376.12
Sub-Total, 3090																				293,834,563.49
3091	4251	D	E			F		DISC							U		Y	1		-282,630,003.47
3100, Obligated balance, end of year (net)																				=====
																				11,204,560.02

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,965,484,001.36
4010	4802	C	E					DISC				X			U		Y	1	N	8,170,410.30
4010	4902	C	E					DISC				X			U		Y		N	5,003,479,027.57
Sub-Total, 4010																				5,011,649,437.87
4020, Disc: Total outlays, gross																				=====
																				5,011,649,437.87
4030	4252	D	E			F		DISC				X			U		Y			-6,759,148.89
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,759,148.89
4050	4251	D	E			F		DISC				X			U		Y	1		-282,630,003.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				-282,630,003.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				4,676,094,849.00
4080, Disc: Outlays, net																				=====
																				5,004,890,288.98
4090, Mand: Budget authority, gross																				=====
																				340,000,000.00
4160, Mand: Budget authority, net																				=====
																				340,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				5,016,094,849.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,004,890,288.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND				X			U		Y		N	340,000,000.00
0900	4902	D	E					DISC				X			U		Y		N	-340,000,000.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	340,000,000.00
3030	4902	D	E					DISC				X			U		Y		N	-340,000,000.00
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND				X			U		Y		N	-340,000,000.00
3040	4902	D	E					DISC				X			U		Y		N	340,000,000.00
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC				X			U		Y		N	-340,000,000.00
4020, Disc: Total outlays, gross																				=====
																				-340,000,000.00
4080, Disc: Outlays, net																				=====
																				-340,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	340,000,000.00
4110	4902	C	E					MAND				X			U		Y		N	340,000,000.00
4170, Mand: Outlays, net																				=====
																				340,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		155,118,407.18
3000	4901	C	B									X		E		N	1		202,847,247.29
Sub-Total, 3000																			357,965,654.47
3010	4251	D	B			F		DISC				X		E		N	1		-229,596,707.34
3020, Obligated balance, start of year (net)																			=====
																			128,368,947.13
3031	4801	C	B									X		E		N	1		-155,118,407.18
3031	4801	C	E									X		E		N	1		63,750,943.51
3031	4802	C	B					DISC				X		E		N	1	N	-14,224,510.79
3031	4802	C	E					DISC				X		E		N	1	N	195,676.79
3031	4881	C	E									X		E		N			2,985,058.64
3031	4901	C	B									X		E		N	1		-202,847,247.29
3031	4901	D	E									X		E		N	1		-226,825.73
3031	4902	C	E					DISC				X		E		N		N	307,011,085.09
3031	4981	C	E									X		E		N			365,212.69
3031	4982	C	E					DISC				X		E		N		N	6,546,922.76
Sub-Total, 3031																			8,437,908.49
3040	4802	C	B					DISC				X		E		N	1	N	14,224,510.79
3040	4802	C	E					DISC				X		E		N	1	N	-195,676.79
3040	4902	C	E					DISC				X		E		N		N	-307,011,085.09
3040	4982	C	E					DISC				X		E		N		N	-6,546,922.76
Sub-Total, 3040																			-299,529,173.85
3051	4251	D	B			F		DISC				X		E		N	1		229,596,707.34
3051	4251	D	E			F		DISC				X		E		N	1		-2,059,567.62
Sub-Total, 3051																			227,537,139.72
3081	4871	D	E									X		E		N			-2,350,378.02
3081	4971	D	E									X		E		N			-427.37
Sub-Total, 3081																			-2,350,805.39
3090	4801	C	E											E		N	1		63,750,943.51
3090	4871	D	E											E		N			-2,350,378.02
3090	4881	C	E											E		N			2,985,058.64
3090	4901	D	E											E		N	1		-226,825.73
3090	4971	D	E											E		N			-427.37
3090	4981	C	E											E		N			365,212.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				64,523,583.72
3091	4251	D	E			F		DISC							E		N	1		-2,059,567.62
3100, Obligated balance, end of year (net)																				=====
																				62,464,016.10

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,224,510.79
4011	4802	C	E					DISC				X			E		N	1	N	195,676.79
4011	4902	C	E					DISC				X			E		N		N	307,011,085.09
4011	4982	C	E					DISC				X			E		N		N	6,546,922.76
Sub-Total, 4011																				299,529,173.85
4020, Disc: Total outlays, gross																				=====
																				299,529,173.85
4030	4252	D	E			F		DISC				X			E		N			-229,209,150.57
4033	4972	D	E			X		DISC				X			E		N			-4,415,092.25
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-233,624,242.82
4052	4252	D	E			F		DISC				X			E		N			229,209,150.57
4052	4972	D	E			X		DISC				X			E		N			4,415,092.25
Sub-Total, 4052																				233,624,242.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				233,624,242.82
4080, Disc: Outlays, net																				=====
																				65,904,931.03
4190, Outlays, net (disc. and mand.)																				=====
																				65,904,931.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	D	E					DISC				X			E		N	N		-4,812.50
3040	4902	D	E					DISC				X			E		N	N		4,812.50
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N	N		-4,812.50
4020, Disc: Total outlays, gross																			=====	
																				-4,812.50
4030	4972	C	E			F		DISC				X			E		N			4,812.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				4,812.50
4052	4972	C	E			F		DISC				X			E		N			-4,812.50
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-4,812.50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		56,931,126.60
3000	4901	C	B									X		E		N	1		4,805,727.29
Sub-Total, 3000																			61,736,853.89

3020, Obligated balance, start of year (net) =====
61,736,853.89

3031	4801	C	B									X		E		N	1		-56,931,126.60
3031	4801	C	E									X		E		N	1		30,743,551.35
3031	4802	C	B					DISC				X		E		N	1	N	-5,275,401.84
3031	4802	C	E					DISC				X		E		N	1	N	136,221.97
3031	4881	C	E									X		E		N			416,861.74
3031	4901	C	B									X		E		N	1		-4,805,727.29
3031	4901	C	E									X		E		N	1		1,019,527.67
3031	4902	C	E					DISC				X		E		N		N	33,568,268.91
3031	4981	C	E									X		E		N			28,345.95
3031	4982	C	E					DISC				X		E		N		N	144,815.02
Sub-Total, 3031																			-954,663.12

3040	4802	C	B					DISC				X		E		N	1	N	5,275,401.84
3040	4802	C	E					DISC				X		E		N	1	N	-136,221.97
3040	4902	C	E					DISC				X		E		N		N	-33,568,268.91
3040	4982	C	E					DISC				X		E		N		N	-144,815.02
Sub-Total, 3040																			-28,573,904.06

3081	4871	D	E									X		E		N			-1,168,619.33
3090	4801	C	E											E		N	1		30,743,551.35
3090	4871	D	E											E		N			-1,168,619.33
3090	4881	C	E											E		N			416,861.74
3090	4901	C	E											E		N	1		1,019,527.67
3090	4981	C	E											E		N			28,345.95
Sub-Total, 3090																			31,039,667.38

3100, Obligated balance, end of year (net) =====
31,039,667.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-5,275,401.84
4011	4802	C	E					DISC				X		E		N	1	N	136,221.97
4011	4902	C	E					DISC				X		E		N		N	33,568,268.91
4011	4982	C	E					DISC				X		E		N		N	144,815.02
Sub-Total, 4011																			28,573,904.06
4020, Disc: Total outlays, gross																			=====
																			28,573,904.06
4030	4252	D	E			F		DISC				X		E		N			-20,326.90
4033	4972	D	E			X		DISC				X		E		N			-1,671,271.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,691,598.44
4052	4252	D	E			F		DISC				X		E		N			20,326.90
4052	4972	D	E			X		DISC				X		E		N			1,671,271.54
Sub-Total, 4052																			1,691,598.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,691,598.44
4080, Disc: Outlays, net																			=====
																			26,882,305.62
4190, Outlays, net (disc. and mand.)																			=====
																			26,882,305.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		24,076,117.90
3000	4901	C	B									X		E		N	1		1,005,016.08
Sub-Total, 3000																			25,081,133.98

3020, Obligated balance, start of year (net) =====
25,081,133.98

3031	4801	C	B									X		E		N	1		-24,076,117.90
3031	4801	C	E									X		E		N	1		16,241,023.05
3031	4802	C	B					DISC				X		E		N	1	N	-957,825.35
3031	4802	C	E					DISC				X		E		N	1	N	921,040.53
3031	4881	C	E									X		E		N			159,284.43
3031	4901	C	B									X		E		N	1		-1,005,016.08
3031	4901	C	E									X		E		N	1		832,859.46
3031	4902	C	E					DISC				X		E		N		N	7,436,217.72
3031	4981	C	E									X		E		N			16,191.38
3031	4982	C	E					DISC				X		E		N		N	32,752.25
Sub-Total, 3031																			-399,590.51

3040	4802	C	B					DISC				X		E		N	1	N	957,825.35
3040	4802	C	E					DISC				X		E		N	1	N	-921,040.53
3040	4902	C	E					DISC				X		E		N		N	-7,436,217.72
3040	4982	C	E					DISC				X		E		N		N	-32,752.25
Sub-Total, 3040																			-7,432,185.15

3081	4871	D	E									X		E		N			-614,364.09
3090	4801	C	E											E		N	1		16,241,023.05
3090	4871	D	E											E		N			-614,364.09
3090	4881	C	E											E		N			159,284.43
3090	4901	C	E											E		N	1		832,859.46
3090	4981	C	E											E		N			16,191.38
Sub-Total, 3090																			16,634,994.23

3100, Obligated balance, end of year (net) =====
16,634,994.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-957,825.35
4011	4802	C	E					DISC				X		E		N	1	N	921,040.53
4011	4902	C	E					DISC				X		E		N		N	7,436,217.72
4011	4982	C	E					DISC				X		E		N		N	32,752.25
Sub-Total, 4011																			7,432,185.15
4020, Disc: Total outlays, gross																			=====
																			7,432,185.15
4033	4972	D	E			X		DISC				X		E		N			-6,691.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,691.71
4052	4972	D	E			X		DISC				X		E		N			6,691.71
4060, Disc: Additional offsets against BA only (total)																			=====
																			6,691.71
4080, Disc: Outlays, net																			=====
																			7,425,493.44
4190, Outlays, net (disc. and mand.)																			=====
																			7,425,493.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,348,067.31
3000	4901	C	B									X			E		N	1		372,190.73
Sub-Total, 3000																				12,720,258.04

3020, Obligated balance, start of year (net) =====
12,720,258.04

3031	4801	C	B									X			E		N	1		-12,348,067.31
3031	4801	C	E									X			E		N	1		8,614,402.27
3031	4802	C	B					DISC				X			E		N	1	N	-823,677.45
3031	4802	C	E					DISC				X			E		N	1	N	823,066.07
3031	4881	C	E									X			E		N			29,666.76
3031	4901	C	B									X			E		N	1		-372,190.73
3031	4901	C	E									X			E		N	1		366,136.52
3031	4902	C	E					DISC				X			E		N		N	4,126,409.35
3031	4982	C	E					DISC				X			E		N		N	22,706.95
Sub-Total, 3031																				438,452.43

3040	4802	C	B					DISC				X			E		N	1	N	823,677.45
3040	4802	C	E					DISC				X			E		N	1	N	-823,066.07
3040	4902	C	E					DISC				X			E		N		N	-4,126,409.35
3040	4982	C	E					DISC				X			E		N		N	-22,706.95
Sub-Total, 3040																				-4,148,504.92

3081	4871	D	E									X			E		N			-819,950.24
3090	4801	C	E												E		N	1		8,614,402.27
3090	4871	D	E												E		N			-819,950.24
3090	4881	C	E												E		N			29,666.76
3090	4901	C	E												E		N	1		366,136.52
Sub-Total, 3090																				8,190,255.31

3100, Obligated balance, end of year (net) =====
8,190,255.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-823,677.45
4011	4802	C	E					DISC				X		E		N	1	N	823,066.07
4011	4902	C	E					DISC				X		E		N		N	4,126,409.35
4011	4982	C	E					DISC				X		E		N		N	22,706.95
Sub-Total, 4011																			4,148,504.92
4020, Disc: Total outlays, gross																			=====
																			4,148,504.92
4030	4252	D	E			F		DISC				X		E		N			-1,073.64
4030	4972	D	E			F		DISC				X		E		N			-2,953.95
Sub-Total, 4030																			-4,027.59
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,027.59
4052	4252	D	E			F		DISC				X		E		N			1,073.64
4052	4972	D	E			F		DISC				X		E		N			2,953.95
Sub-Total, 4052																			4,027.59
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,027.59
4080, Disc: Outlays, net																			=====
																			4,144,477.33
4190, Outlays, net (disc. and mand.)																			=====
																			4,144,477.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /05-0920 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,500,968.75
3000	4901	C	B									X			E		N	1		360,413.79
Sub-Total, 3000																				5,861,382.54

3020, Obligated balance, start of year (net) =====
5,861,382.54

3031	4801	C	B									X			E		N	1		-5,500,968.75
3031	4802	C	B					DISC				X			E		N	1	N	-4,920.74
3031	4802	C	E					DISC				X			E		N	1	N	4,920.74
3031	4901	C	B									X			E		N	1		-360,413.79
3031	4902	C	E					DISC				X			E		N		N	27,662,325.69
Sub-Total, 3031																				21,800,943.15

3040	4802	C	B					DISC				X			E		N	1	N	4,920.74
3040	4802	C	E					DISC				X			E		N	1	N	-4,920.74
3040	4902	C	E					DISC				X			E		N		N	-27,662,325.69
Sub-Total, 3040																				-27,662,325.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,920.74
4011	4802	C	E					DISC				X			E		N	1	N	4,920.74
4011	4902	C	E					DISC				X			E		N		N	27,662,325.69
Sub-Total, 4011																				27,662,325.69

4020, Disc: Total outlays, gross =====
27,662,325.69

4080, Disc: Outlays, net =====
27,662,325.69

4190, Outlays, net (disc. and mand.) =====
27,662,325.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Furniture and Furnishings
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0932 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U	N	1		71,091.62
1029	4351	C	E					DISC				X				U	N			-71,091.62

Budgetary Resources

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,310,610,356.83
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,568,820.14		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,966,852.07		
1029, Unob Bal: Other balances withdrawn																					-71,091.62		
1050, Unob Bal: Unobligated balance (total)																					=====	16,464,580.59	
1100, BA: Disc: Appropriation																						4,681,018,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-10,000,000.00	
1121, BA: Disc: Approps transferred from other accounts																						10,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	4,681,018,000.00
1200, BA: Mand: Appropriation																						340,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	340,000,000.00
1700, BA: Disc: Spending auth: Collected																						6,759,148.89	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						282,630,003.47	
1750, BA: Disc: Spending auth: Total																						=====	289,389,152.36
1900, Budget authority total (disc. and mand.)																						=====	5,310,407,152.36
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,326,871,732.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				16,261,376.12
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				488,544,586.60
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-229,596,707.34
3020, Obligated balance, start of year (net)																				=====
																				258,947,879.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,310,610,356.83
3031, Ob Bal: Obligations incurred: Expired accounts																				29,318,237.94
3040, Ob Bal: Outlays (gross)																				-5,385,215,144.97
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-282,630,003.47
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				227,537,139.72
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,966,852.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,953,739.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				434,337,445.28
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-284,689,571.09
3100, Obligated balance, end of year (net)																				=====
																				149,647,874.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 4,970,407,152.36
4010																				4,671,649,437.87
4011																				373,565,707.10
4020																				===== 5,045,215,144.97
4030																				-235,987,841.45
4033																				-6,093,055.50
4040																				===== -242,080,896.95
4050																				-282,630,003.47
4052																				235,321,748.06
4060																				===== -47,308,255.41
4070																				===== 4,681,018,000.00
4080																				===== 4,803,134,248.02
4090																				===== 340,000,000.00
4100																				340,000,000.00
4110																				340,000,000.00
4160																				===== 340,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-25-0920 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			=====
																			340,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			5,021,018,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			5,143,134,248.02

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-15,524,277.80
0900	4801	C	E									X		U		N	1		15,422,435.85
0900	4802	C	B					DISC BAL				X		U		N	1	N	-269,148.16
0900	4802	C	E					DISC BAL				X		U		N	1	N	70,176.21
0900	4881	C	E									X		U		N			2,950,283.73
0900	4901	C	B									X		U		N	1		-19,520,688.76
0900	4901	C	E									X		U		N	1		7,122,295.91
0900	4902	C	E					DISC NEW				X		U		N		N	1,168,746,376.70
0900	4902	C	E					DISC BAL				X		U		N		N	6,364,055.33
0900	4981	C	E									X		U		N			476,665.40
0900	4982	C	E					DISC BAL				X		U		N		N	232,924.20
Sub-Total, 0900																			1,166,071,098.61

Budgetary Resources

1000	4201	D	B											U		N	1		41,678,170.05
1000	4801	C	B									X		U		N	1		-15,524,277.80
1000	4802	C	B					DISC BAL				X		U		N	1	N	-269,148.16
1000	4901	C	B									X		U		N	1		-19,520,688.76
Sub-Total, 1000																			6,364,055.33
1021	4871	D	E									X		U		N			2,751,650.26
1021	4971	D	E									X		U		N			2,759.15
Sub-Total, 1021																			2,754,409.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,118,464.74
1100	4119	D	E	P				DISC				X	X	U		N	1		977,748,000.00
1121	4170	D	E	P				DISC	10	0510		X		U		N			915,600.00
1160, BA: Disc: Appropriation (total)																			=====
																			978,663,600.00
1700	4252	D	E			F		DISC				X		U		N			100,000.00
1700	4972	D	E			F		DISC				X		U		N			197,959,686.12
Sub-Total, 1700																			198,059,686.12
1750, BA: Disc: Spending auth: Total																			=====
																			198,059,686.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1900, Budget authority total (disc. and mand.)																				=====	
																				1,176,723,286.12	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				1,185,841,750.86	
1941	4610	C	E		A											U		N	1	19,770,652.25	
Change in Obl Bal																					
3000	4801	C	B									X				U		N	1	15,524,277.80	
3000	4901	C	B									X				U		N	1	19,520,688.76	
Sub-Total, 3000																				35,044,966.56	
3020, Obligated balance, start of year (net)																				=====	
																				35,044,966.56	
3030	4801	C	B									X				U		N	1	-15,524,277.80	
3030	4801	C	E									X				U		N	1	15,422,435.85	
3030	4802	C	B					DISC BAL				X				U		N	1	N	-269,148.16
3030	4802	C	E					DISC BAL				X				U		N	1	N	70,176.21
3030	4881	C	E									X				U		N			2,950,283.73
3030	4901	C	B									X				U		N	1		-19,520,688.76
3030	4901	C	E									X				U		N	1		7,122,295.91
3030	4902	C	E					DISC NEW				X				U		N		N	1,168,746,376.70
3030	4902	C	E					DISC BAL				X				U		N		N	6,364,055.33
3030	4981	C	E									X				U		N			476,665.40
3030	4982	C	E					DISC BAL				X				U		N		N	232,924.20
Sub-Total, 3030																				1,166,071,098.61	
3040	4802	C	B					DISC BAL				X				U		N	1	N	269,148.16
3040	4802	C	E					DISC BAL				X				U		N	1	N	-70,176.21
3040	4902	C	E					DISC NEW				X				U		N		N	-1,168,746,376.70
3040	4902	C	E					DISC BAL				X				U		N		N	-6,364,055.33
3040	4982	C	E					DISC BAL				X				U		N		N	-232,924.20
Sub-Total, 3040																				-1,175,144,384.28	
3080	4871	D	E									X				U		N			-2,751,650.26
3080	4971	D	E									X				U		N			-2,759.15
Sub-Total, 3080																				-2,754,409.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	15,422,435.85
3090	4871	D	E												U		N		-2,751,650.26
3090	4881	C	E												U		N		2,950,283.73
3090	4901	C	E												U		N	1	7,122,295.91
3090	4971	D	E												U		N		-2,759.15
3090	4981	C	E												U		N		476,665.40
Sub-Total, 3090																			23,217,271.48
3100, Obligated balance, end of year (net)																			=====
																			23,217,271.48

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			1,176,723,286.12	
4010	4902	C	E					DISC NEW				X			U		N	N	1,168,746,376.70	
4011	4802	C	B					DISC BAL				X			U		N	1	N	-269,148.16
4011	4802	C	E					DISC BAL				X			U		N	1	N	70,176.21
4011	4902	C	E					DISC BAL				X			U		N	N		6,364,055.33
4011	4982	C	E					DISC BAL				X			U		N	N		232,924.20
Sub-Total, 4011																			6,398,007.58	
4020, Disc: Total outlays, gross																			=====	
																			1,175,144,384.28	
4030	4252	D	E			F		DISC				X			U		N			-100,000.00
4030	4972	D	E			F		DISC				X			U		N			-197,959,686.12
Sub-Total, 4030																			-198,059,686.12	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-198,059,686.12	
4070, Disc: Budget authority, net																			=====	
																			978,663,600.00	
4080, Disc: Outlays, net																			=====	
																			977,084,698.16	
4180, Budget authority, net (disc. and mand.)																			=====	
																			978,663,600.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Defender Services
Treasury Account: Defender Services
Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923 -000-0
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)																			=====
																			977,084,698.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					DISC	NEW			X		U		N	N		-193,975,726.94

Budgetary Resources

1700	4972	C	E			F		DISC				X		U		N			-193,975,726.94
1750, BA: Disc: Spending auth: Total																			=====
																			-193,975,726.94
1900, Budget authority total (disc. and mand.)																			=====
																			-193,975,726.94
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-193,975,726.94

Change in Obl Bal

3030	4902	D	E					DISC	NEW			X		U		N	N		-193,975,726.94
3040	4902	D	E					DISC	NEW			X		U		N	N		193,975,726.94

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-193,975,726.94
4010	4902	D	E					DISC	NEW			X		U		N	N		-193,975,726.94
4020, Disc: Total outlays, gross																			=====
																			-193,975,726.94
4030	4972	C	E			F		DISC				X		U		N			193,975,726.94
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			193,975,726.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Defender Services
Treasury Account:
Budget Account Id: 002-25-0923 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 972,095,371.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,364,055.33

1021, Unob Bal: Recov of prior year unpaid obligations 2,754,409.41

1050, Unob Bal: Unobligated balance (total) 9,118,464.74

1100, BA: Disc: Appropriation 977,748,000.00

1121, BA: Disc: Approps transferred from other accounts 915,600.00

1160, BA: Disc: Appropriation (total) 978,663,600.00

1700, BA: Disc: Spending auth: Collected 4,083,959.18

1750, BA: Disc: Spending auth: Total 4,083,959.18

1900, Budget authority total (disc. and mand.) 982,747,559.18

1930, Total budgetary resources avail (disc. and mand.) 991,866,023.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 19,770,652.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Defender Services
 Treasury Account:
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				978,663,600.00
4190, Outlays, net (disc. and mand.)																				=====
																				977,084,698.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-134,063.15
0900	4801	C	E									X			U		N	1		191,096.05
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,491.18
0900	4802	C	E					DISC BAL				X			U		N	1	N	2,301.18
0900	4901	C	B									X			U		N	1		-1,602,479.57
0900	4901	C	E									X			U		N	1		2,898,718.05
0900	4902	C	E					DISC BAL				X			U		N		N	5,322,940.29
0900	4902	C	E					DISC NEW				X			U		N		N	52,728,862.46
0900	4982	C	E					DISC BAL				X			U		N		N	6,420.00
Sub-Total, 0900																			59,411,304.13	

Budgetary Resources

1000	4201	D	B												U		N	1		7,061,974.19
1000	4801	C	B									X			U		N	1		-134,063.15
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,491.18
1000	4901	C	B									X			U		N	1		-1,602,479.57
Sub-Total, 1000																			5,322,940.29	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,322,940.29	
1100	4119	D	E	P				DISC				X	X		U		N	1		61,861,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			61,861,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			61,861,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			67,183,940.29	
1941	4610	C	E		A										U		N	1		7,772,636.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		134,063.15
3000	4901	C	B									X			U		N	1		1,602,479.57
Sub-Total, 3000																				1,736,542.72

3020, Obligated balance, start of year (net) =====
1,736,542.72

3030	4801	C	B									X			U		N	1		-134,063.15
3030	4801	C	E									X			U		N	1		191,096.05
3030	4802	C	B					DISC BAL				X			U		N	1	N	-2,491.18
3030	4802	C	E					DISC BAL				X			U		N	1	N	2,301.18
3030	4901	C	B									X			U		N	1		-1,602,479.57
3030	4901	C	E									X			U		N	1		2,898,718.05
3030	4902	C	E					DISC BAL				X			U		N		N	5,322,940.29
3030	4902	C	E					DISC NEW				X			U		N		N	52,728,862.46
3030	4982	C	E					DISC BAL				X			U		N		N	6,420.00
Sub-Total, 3030																				59,411,304.13

3040	4802	C	B					DISC BAL				X			U		N	1	N	2,491.18
3040	4802	C	E					DISC BAL				X			U		N	1	N	-2,301.18
3040	4902	C	E					DISC BAL				X			U		N		N	-5,322,940.29
3040	4902	C	E					DISC NEW				X			U		N		N	-52,728,862.46
3040	4982	C	E					DISC BAL				X			U		N		N	-6,420.00
Sub-Total, 3040																				-58,058,032.75

3090	4801	C	E												U		N	1		191,096.05
3090	4901	C	E												U		N	1		2,898,718.05
Sub-Total, 3090																				3,089,814.10

3100, Obligated balance, end of year (net) =====
3,089,814.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
61,861,000.00

4010	4902	C	E					DISC	NEW			X			U		N		N	52,728,862.46
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,491.18
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,301.18
4011	4902	C	E					DISC	BAL			X			U		N		N	5,322,940.29
4011	4982	C	E					DISC	BAL			X			U		N		N	6,420.00
Sub-Total, 4011																			5,329,170.29	

4020, Disc: Total outlays, gross =====
58,058,032.75

4070, Disc: Budget authority, net =====
61,861,000.00

4080, Disc: Outlays, net =====
58,058,032.75

4180, Budget authority, net (disc. and mand.) =====
61,861,000.00

4190, Outlays, net (disc. and mand.) =====
58,058,032.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-186,000.00
Budgetary Resources																				
1941	4610	C	E		A										U		N	1		186,000.00
<u>Change in Obl Bal</u>																				
3030	4901	D	E									X			U		N	1		-186,000.00
3090	4901	D	E												U		N	1		-186,000.00
3100, Obligated balance, end of year (net)																			=====	-186,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					59,225,304.13
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,322,940.29		
1050, Unob Bal: Unobligated balance (total)																					=====	5,322,940.29	
1100, BA: Disc: Appropriation																						61,861,000.00	
1160, BA: Disc: Appropriation (total)																						=====	61,861,000.00
1900, Budget authority total (disc. and mand.)																						=====	61,861,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	67,183,940.29
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							7,958,636.16

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,736,542.72	
3020, Obligated balance, start of year (net)																							=====	1,736,542.72
3030, Ob Bal: Obligations incurred: Unexpired accounts																							59,225,304.13	
3040, Ob Bal: Outlays (gross)																							-58,058,032.75	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							2,903,814.10	
3100, Obligated balance, end of year (net)																							=====	2,903,814.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 61,861,000.00
4010																				52,728,862.46
4011																				5,329,170.29
4020																				===== 58,058,032.75
4070																				===== 61,861,000.00
4080																				===== 58,058,032.75
4180																				===== 61,861,000.00
4190																				===== 58,058,032.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-3,927,780.10
0900	4801	C	E									X			U		N	1		4,705,066.30
0900	4902	C	E					DISC BAL				X			U		N		N	4,950,908.45
Sub-Total, 0900																				5,728,194.65

Budgetary Resources

1000	4201	D	B												U		N	1		24,977,656.97
1000	4801	C	B									X			U		N	1		-3,927,780.10
Sub-Total, 1000																				21,049,876.87
1021	4871	D	E									X			U		N			111,769.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				21,161,646.01
1120	4170	C	E	P				DISC	10	0930		X			U		N			-9,007,770.00
1160, BA: Disc: Appropriation (total)																				=====
																				-9,007,770.00
1900, Budget authority total (disc. and mand.)																				=====
																				-9,007,770.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,153,876.01
1941	4450	C	E												U		N	1		6,425,681.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		U			N	1	3,927,780.10	
3020, Obligated balance, start of year (net)																			=====	
																			3,927,780.10	
3030	4801	C	B									X		U			N	1	-3,927,780.10	
3030	4801	C	E									X		U			N	1	4,705,066.30	
3030	4902	C	E					DISC BAL				X		U			N		N	4,950,908.45
Sub-Total, 3030																			5,728,194.65	
3040	4902	C	E					DISC BAL				X		U			N		N	-4,950,908.45
3080	4871	D	E									X		U			N			-111,769.14
3090	4801	C	E											U			N	1	4,705,066.30	
3090	4871	D	E											U			N			-111,769.14
Sub-Total, 3090																			4,593,297.16	
3100, Obligated balance, end of year (net)																			=====	
																			4,593,297.16	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			-9,007,770.00	
4011	4902	C	E					DISC BAL				X		U			N		N	4,950,908.45
4020, Disc: Total outlays, gross																			=====	
																			4,950,908.45	
4070, Disc: Budget authority, net																			=====	
																			-9,007,770.00	
4080, Disc: Outlays, net																			=====	
																			4,950,908.45	
4180, Budget authority, net (disc. and mand.)																			=====	
																			-9,007,770.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,950,908.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930 -000-0
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,847,168.76
0900	4901	C	E									X			U		Y	1		17,191.83
0900	4902	C	E					DISC				X			U		Y		N	60,626,716.52
Sub-Total, 0900																				62,491,077.11

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		452,607,000.00
1120	4170	C	E	P				DISC	10	0930		X			U		Y			-390,077,327.00
1160, BA: Disc: Appropriation (total)																				=====
																				62,529,673.00
1900, Budget authority total (disc. and mand.)																				=====
																				62,529,673.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				62,529,673.00
1940	4610	C	E		A										U		Y	1		-38,595.89

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,847,168.76
3030	4901	C	E									X			U		Y	1		17,191.83
3030	4902	C	E					DISC				X			U		Y		N	60,626,716.52
Sub-Total, 3030																				62,491,077.11
3040	4902	C	E					DISC				X			U		Y		N	-60,626,716.52
3090	4801	C	E												U		Y	1		1,847,168.76
3090	4901	C	E												U		Y	1		17,191.83
Sub-Total, 3090																				1,864,360.59
3100, Obligated balance, end of year (net)																				=====
																				1,864,360.59

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				62,529,673.00
4010	4902	C	E					DISC				X			U		Y		N	60,626,716.52
4020, Disc: Total outlays, gross																			=====	
																				60,626,716.52
4070, Disc: Budget authority, net																			=====	
																				62,529,673.00
4080, Disc: Outlays, net																			=====	
																				60,626,716.52
4180, Budget authority, net (disc. and mand.)																			=====	
																				62,529,673.00
4190, Outlays, net (disc. and mand.)																			=====	
																				60,626,716.52

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E			N	1	7,088,517.89
3000	4901	C	B										X		E			N	1	46,829.71
Sub-Total, 3000																				7,135,347.60

3020, Obligated balance, start of year (net) =====
7,135,347.60

3031	4801	C	B										X		E			N	1	-7,088,517.89	
3031	4801	C	E										X		E			N	1	82,383.33	
3031	4802	C	B					DISC					X		E			N	1	N	-0.01
3031	4881	C	E										X		E			N		27,119.74	
3031	4901	C	B										X		E			N	1	-46,829.71	
3031	4901	D	E										X		E			N	1	-1,964.79	
3031	4902	C	E					DISC					X		E			N		N	23,580,823.20
3031	4981	C	E										X		E			N		1,964.80	
Sub-Total, 3031																				16,554,978.67	

3040	4802	C	B					DISC					X		E			N	1	N	0.01
3040	4902	C	E					DISC					X		E			N		N	-23,580,823.20
Sub-Total, 3040																				-23,580,823.19	

3081	4871	D	E										X		E			N		-59,842.27
3090	4801	C	E												E			N	1	82,383.33
3090	4871	D	E												E			N		-59,842.27
3090	4881	C	E												E			N		27,119.74
3090	4901	D	E												E			N	1	-1,964.79
3090	4981	C	E												E			N		1,964.80
Sub-Total, 3090																				49,660.81

3100, Obligated balance, end of year (net) =====
49,660.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4902	C	E					DISC				X			E		N		N	23,580,823.20
Sub-Total, 4011																			23,580,823.19	
4020, Disc: Total outlays, gross																			===== 23,580,823.19	
4030	4972	D	E			F		DISC				X			E		N			-16,547,376.10
4040, Disc: Offsets against gross BA and outlays (total)																			===== -16,547,376.10	
4052	4972	D	E			F		DISC				X			E		N			16,547,376.10
4060, Disc: Additional offsets against BA only (total)																			===== 16,547,376.10	
4080, Disc: Outlays, net																			===== 7,033,447.09	
4190, Outlays, net (disc. and mand.)																			===== 7,033,447.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930 -000-1
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4902	D	E					DISC				X			E		N	N		-16,527,773.16
3040	4902	D	E					DISC				X			E		N	N		16,527,773.16

BA & O, Net

4011	4902	D	E					DISC				X			E		N	N		-16,527,773.16
4020, Disc: Total outlays, gross																				=====
																				-16,527,773.16
4030	4972	C	E			F		DISC				X			E		N			16,527,773.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				16,527,773.16
4052	4972	C	E			F		DISC				X			E		N			-16,527,773.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				-16,527,773.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,329.73
3000	4901	C	B									X			E		N	1		0.02
Sub-Total, 3000																				2,329.75

3020, Obligated balance, start of year (net) =====
2,329.75

3031	4801	C	B									X			E		N	1		-2,329.73
3031	4801	C	E									X			E		N	1		1,785.22
3031	4901	C	B									X			E		N	1		-0.02
3031	4901	C	E									X			E		N	1		0.02
3031	4902	C	E					DISC				X			E		N		N	544.51
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-544.51
3081	4871	D	E									X			E		N			-810.69
3090	4801	C	E												E		N	1		1,785.22
3090	4871	D	E												E		N			-810.69
3090	4901	C	E												E		N	1		0.02
Sub-Total, 3090																				974.55

3100, Obligated balance, end of year (net) =====
974.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	544.51
4020, Disc: Total outlays, gross																				=====
																				544.51
4080, Disc: Outlays, net																				=====
																				544.51
4190, Outlays, net (disc. and mand.)																				=====
																				544.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /07-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	D	B									X			E		N	1		-1,697.95
3020, Obligated balance, start of year (net)																				=====
																				-1,697.95
3031	4801	D	B									X			E		N	1		1,697.95
3031	4801	C	E									X			E		N	1		545.29
3031	4802	C	B					DISC				X			E		N	1	N	-2,243.24
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	2,243.24
3081	4871	D	E									X			E		N			-349.49
3090	4801	C	E												E		N	1		545.29
3090	4871	D	E												E		N			-349.49
Sub-Total, 3090																				195.80
3100, Obligated balance, end of year (net)																				=====
																				195.80

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,243.24
4020, Disc: Total outlays, gross																				=====
																				-2,243.24
4080, Disc: Outlays, net																				=====
																				-2,243.24
4190, Outlays, net (disc. and mand.)																				=====
																				-2,243.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /05-0930 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-0.03
3020, Obligated balance, start of year (net)																				===== -0.03
3031	4801	D	B									X			E		N	1		0.03
3031	4802	C	B					DISC				X			E		N	1	N	-0.03
3031	4802	C	E					DISC				X			E		N	1	N	0.03
Sub-Total, 3031																				0.03
3040	4802	C	B					DISC				X			E		N	1	N	0.03
3040	4802	C	E					DISC				X			E		N	1	N	-0.03
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.03
4011	4802	C	E					DISC				X			E		N	1	N	0.03
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,784,873.87
0900	4801	C	E									X		U		N	1		8,651,547.35
0900	4881	C	E									X		U		N			478,084.31
0900	4901	C	B									X		U		N	1		-855,175.53
0900	4901	C	E									X		U		N	1		1,349,804.59
0900	4902	C	E					DISC	BAL			X		U		N		N	1,525,819.05
0900	4981	C	E									X		U		N			11.50
0900	4982	D	E					DISC	BAL			X		U		N		N	-15,269.79
Sub-Total, 0900																			8,349,947.61

Budgetary Resources

1000	4201	D	B											U		N	1		5,192,982.62
1000	4801	C	B									X		U		N	1		-2,784,873.87
1000	4901	C	B									X		U		N	1		-855,175.53
Sub-Total, 1000																			1,552,933.22
1021	4871	D	E									X		U		N			1,141,400.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,694,334.15
1711	4175	D	E	S				DISC		10	0930	X		U		N			12,193,207.00
1750, BA: Disc: Spending auth: Total																			=====
																			12,193,207.00
1900, Budget authority total (disc. and mand.)																			=====
																			12,193,207.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,887,541.15
1941	4610	C	E		A									U		N	1		6,537,593.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			N	1	2,784,873.87
3000	4901	C	B										X		U			N	1	855,175.53
Sub-Total, 3000																				3,640,049.40

3020, Obligated balance, start of year (net) =====
3,640,049.40

3030	4801	C	B										X		U			N	1	-2,784,873.87	
3030	4801	C	E										X		U			N	1	8,651,547.35	
3030	4881	C	E										X		U			N		478,084.31	
3030	4901	C	B										X		U			N	1	-855,175.53	
3030	4901	C	E										X		U			N	1	1,349,804.59	
3030	4902	C	E					DISC BAL					X		U			N		N	1,525,819.05
3030	4981	C	E										X		U			N			11.50
3030	4982	D	E					DISC BAL					X		U			N		N	-15,269.79
Sub-Total, 3030																				8,349,947.61	

3040	4902	C	E					DISC BAL					X		U			N		N	-1,525,819.05
3040	4982	D	E					DISC BAL					X		U			N		N	15,269.79
Sub-Total, 3040																				-1,510,549.26	

3080	4871	D	E										X		U			N			-1,141,400.93
3090	4801	C	E												U			N	1		8,651,547.35
3090	4871	D	E												U			N			-1,141,400.93
3090	4881	C	E												U			N			478,084.31
3090	4901	C	E												U			N	1		1,349,804.59
3090	4981	C	E												U			N			11.50
Sub-Total, 3090																				9,338,046.82	

3100, Obligated balance, end of year (net) =====
9,338,046.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				12,193,207.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,525,819.05
4011	4982	D	E					DISC	BAL			X			U		N		N	-15,269.79
Sub-Total, 4011																				1,510,549.26
4020, Disc: Total outlays, gross																				=====
																				1,510,549.26
4070, Disc: Budget authority, net																				=====
																				12,193,207.00
4080, Disc: Outlays, net																				=====
																				1,510,549.26
4180, Budget authority, net (disc. and mand.)																				=====
																				12,193,207.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,510,549.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Judicial Branch
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		34,004,267.57
0900	4901	C	E									X			U		Y	1		57,066,049.86
0900	4902	C	E					DISC				X			U		Y		N	292,671,168.14
Sub-Total, 0900																				383,741,485.57

Budgetary Resources

1711	4175	D	E	S				DISC	10	0930		X			U		Y			389,143,727.00
1750, BA: Disc: Spending auth: Total																				=====
																				389,143,727.00
1900, Budget authority total (disc. and mand.)																				=====
																				389,143,727.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				389,143,727.00
1940	4610	C	E		A										U		Y	1		-5,402,241.43

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		34,004,267.57
3030	4901	C	E									X			U		Y	1		57,066,049.86
3030	4902	C	E					DISC				X			U		Y		N	292,671,168.14
Sub-Total, 3030																				383,741,485.57
3040	4902	C	E					DISC				X			U		Y		N	-292,671,168.14
3090	4801	C	E												U		Y	1		34,004,267.57
3090	4901	C	E												U		Y	1		57,066,049.86
Sub-Total, 3090																				91,070,317.43
3100, Obligated balance, end of year (net)																				=====
																				91,070,317.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				389,143,727.00
4010	4902	C	E					DISC				X			U		Y		N	292,671,168.14
4020, Disc: Total outlays, gross																				292,671,168.14
4070, Disc: Budget authority, net																				389,143,727.00
4080, Disc: Outlays, net																				292,671,168.14
4180, Budget authority, net (disc. and mand.)																				389,143,727.00
4190, Outlays, net (disc. and mand.)																				292,671,168.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930 -003-1
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-12,921,198.31
0900	4901	C	E									X			U		Y	1		12,921,198.31
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-12,921,198.31
3030	4901	C	E									X			U		Y	1		12,921,198.31
Sub-Total, 3030																				0.00
3090	4801	D	E												U		Y	1		-12,921,198.31
3090	4901	C	E												U		Y	1		12,921,198.31
Sub-Total, 3090																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,879,609.97
3000	4901	C	B									X			E		N	1		63,916,529.62
Sub-Total, 3000																				97,796,139.59

3020, Obligated balance, start of year (net) =====
97,796,139.59

3031	4801	C	B									X			E		N	1		-33,879,609.97
3031	4801	C	E									X			E		N	1		15,681,394.64
3031	4881	C	E									X			E		N			4,326,740.55
3031	4901	C	B									X			E		N	1		-63,916,529.62
3031	4901	C	E									X			E		N	1		4,976,270.40
3031	4902	C	E					DISC				X			E		N		N	77,138,474.55
3031	4981	C	E									X			E		N			327,820.59
3031	4982	C	E					DISC				X			E		N		N	46,281.89
Sub-Total, 3031																				4,700,843.03

3040	4902	C	E					DISC				X			E		N		N	-77,138,474.55
3040	4982	C	E					DISC				X			E		N		N	-46,281.89
Sub-Total, 3040																				-77,184,756.44

3081	4871	D	E									X			E		N			-7,118,909.55
3081	4971	D	E									X			E		N			-167,444.32
Sub-Total, 3081																				-7,286,353.87

3090	4801	C	E												E		N	1		15,681,394.64
3090	4871	D	E												E		N			-7,118,909.55
3090	4881	C	E												E		N			4,326,740.55
3090	4901	C	E												E		N	1		4,976,270.40
3090	4971	D	E												E		N			-167,444.32
3090	4981	C	E												E		N			327,820.59
Sub-Total, 3090																				18,025,872.31

3100, Obligated balance, end of year (net) =====
18,025,872.31

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	77,138,474.55
4011	4982	C	E					DISC				X			E		N		N	46,281.89
Sub-Total, 4011																				77,184,756.44
4020, Disc: Total outlays, gross																				=====
																				77,184,756.44
4080, Disc: Outlays, net																				=====
																				77,184,756.44
4190, Outlays, net (disc. and mand.)																				=====
																				77,184,756.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,132,633.46
3000	4901	C	B									X			E		N	1		8,737,367.87
Sub-Total, 3000																				16,870,001.33

3020, Obligated balance, start of year (net) =====
16,870,001.33

3031	4801	C	B									X			E		N	1		-8,132,633.46
3031	4801	C	E									X			E		N	1		5,851,092.11
3031	4881	C	E									X			E		N			278,283.94
3031	4901	C	B									X			E		N	1		-8,737,367.87
3031	4901	C	E									X			E		N	1		5,628,541.38
3031	4902	C	E					DISC				X			E		N		N	5,390,367.84
3031	4981	C	E									X			E		N			13,882.49
3031	4982	D	E					DISC				X			E		N		N	-116.20
Sub-Total, 3031																				292,050.23

3040	4902	C	E					DISC				X			E		N		N	-5,390,367.84
3040	4982	D	E					DISC				X			E		N		N	116.20
Sub-Total, 3040																				-5,390,251.64

3081	4871	D	E									X			E		N			-1,375,416.85
3081	4971	D	E									X			E		N			-203,215.41
Sub-Total, 3081																				-1,578,632.26

3090	4801	C	E												E		N	1		5,851,092.11
3090	4871	D	E												E		N			-1,375,416.85
3090	4881	C	E												E		N			278,283.94
3090	4901	C	E												E		N	1		5,628,541.38
3090	4971	D	E												E		N			-203,215.41
3090	4981	C	E												E		N			13,882.49
Sub-Total, 3090																				10,193,167.66

3100, Obligated balance, end of year (net) =====
10,193,167.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	5,390,367.84
4011	4982	D	E					DISC				X			E		N		N	-116.20
Sub-Total, 4011																				5,390,251.64
4020, Disc: Total outlays, gross																				=====
																				5,390,251.64
4080, Disc: Outlays, net																				=====
																				5,390,251.64
4190, Outlays, net (disc. and mand.)																				=====
																				5,390,251.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		3,961,810.65
3000	4901	C	B										X		E		N	1		1,562,920.13
Sub-Total, 3000																				5,524,730.78

3020, Obligated balance, start of year (net) =====
5,524,730.78

3031	4801	C	B										X		E		N	1		-3,961,810.65
3031	4801	C	E										X		E		N	1		2,789,402.20
3031	4881	C	E										X		E		N			1,459,003.89
3031	4901	C	B										X		E		N	1		-1,562,920.13
3031	4901	C	E										X		E		N	1		151,142.56
3031	4902	C	E					DISC					X		E		N		N	2,584,186.02
3031	4981	C	E										X		E		N			45.52
3031	4982	D	E					DISC					X		E		N		N	-395,717.19
Sub-Total, 3031																				1,063,332.22

3040	4902	C	E					DISC					X		E		N		N	-2,584,186.02
3040	4982	D	E					DISC					X		E		N		N	395,717.19
Sub-Total, 3040																				-2,188,468.83

3081	4871	D	E										X		E		N			-1,059,629.37
3081	4971	D	E										X		E		N			-9,747.00
Sub-Total, 3081																				-1,069,376.37

3090	4801	C	E												E		N	1		2,789,402.20
3090	4871	D	E												E		N			-1,059,629.37
3090	4881	C	E												E		N			1,459,003.89
3090	4901	C	E												E		N	1		151,142.56
3090	4971	D	E												E		N			-9,747.00
3090	4981	C	E												E		N			45.52
Sub-Total, 3090																				3,330,217.80

3100, Obligated balance, end of year (net) =====
3,330,217.80

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 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	2,584,186.02
4011	4982	D	E					DISC				X		E		N		N	-395,717.19
Sub-Total, 4011																			2,188,468.83
4020, Disc: Total outlays, gross																			===== 2,188,468.83
4080, Disc: Outlays, net																			===== 2,188,468.83
4190, Outlays, net (disc. and mand.)																			===== 2,188,468.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,009,253.87
3000	4901	C	B									X		E		N	1		347,444.17
Sub-Total, 3000																			1,356,698.04

3020, Obligated balance, start of year (net) =====
1,356,698.04

3031	4801	C	B									X		E		N	1		-1,009,253.87
3031	4801	C	E									X		E		N	1		845,155.08
3031	4881	C	E									X		E		N			41,652.37
3031	4901	C	B									X		E		N	1		-347,444.17
3031	4901	C	E									X		E		N	1		185,141.02
3031	4902	C	E					DISC				X		E		N		N	326,401.94
3031	4982	C	E					DISC				X		E		N		N	30,699.58
Sub-Total, 3031																			72,351.95

3040	4902	C	E					DISC				X		E		N		N	-326,401.94
3040	4982	C	E					DISC				X		E		N		N	-30,699.58
Sub-Total, 3040																			-357,101.52

3081	4871	D	E									X		E		N			-539,663.51
3090	4801	C	E											E		N	1		845,155.08
3090	4871	D	E											E		N			-539,663.51
3090	4881	C	E											E		N			41,652.37
3090	4901	C	E											E		N	1		185,141.02
Sub-Total, 3090																			532,284.96

3100, Obligated balance, end of year (net) =====
532,284.96

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	326,401.94
4011	4982	C	E					DISC				X			E		N		N	30,699.58
Sub-Total, 4011																				357,101.52
4020, Disc: Total outlays, gross																				===== 357,101.52
4080, Disc: Outlays, net																				===== 357,101.52
4190, Outlays, net (disc. and mand.)																				===== 357,101.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		203,850.81
3000	4901	C	B									X		E		N	1		239,703.93
Sub-Total, 3000																			443,554.74

3020, Obligated balance, start of year (net) =====
443,554.74

3031	4801	C	B									X		E		N	1		-203,850.81
3031	4801	D	E									X		E		N	1		-15,784.54
3031	4881	C	E									X		E		N			26,065.00
3031	4901	C	B									X		E		N	1		-239,703.93
3031	4902	C	E					DISC				X		E		N		N	459,339.28
3031	4982	C	E					DISC				X		E		N		N	76,685.91
Sub-Total, 3031																			102,750.91

3040	4902	C	E					DISC				X		E		N		N	-459,339.28
3040	4982	C	E					DISC				X		E		N		N	-76,685.91
Sub-Total, 3040																			-536,025.19

3081	4871	D	E									X		E		N			-10,280.46
3090	4801	D	E											E		N	1		-15,784.54
3090	4871	D	E											E		N			-10,280.46
3090	4881	C	E											E		N			26,065.00
Sub-Total, 3090																			0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930 -003-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	459,339.28
4011	4982	C	E					DISC				X			E		N		N	76,685.91
Sub-Total, 4011																				536,025.19
4020, Disc: Total outlays, gross																				===== 536,025.19
4080, Disc: Outlays, net																				===== 536,025.19
4190, Outlays, net (disc. and mand.)																				===== 536,025.19

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				19,602.94
4070, Disc: Budget authority, net																				=====
																				454,858,837.00
4080, Disc: Outlays, net																				=====
																				452,447,694.35
4180, Budget authority, net (disc. and mand.)																				=====
																				454,858,837.00
4190, Outlays, net (disc. and mand.)																				=====
																				452,447,694.35

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	2		-240,077,744.10
0900	4901	C	E									X			U		N	2		296,185,189.20
0900	4902	C	E					MAND	BAL			X			U		N		N	240,077,744.10
Sub-Total, 0900																				296,185,189.20

Budgetary Resources

1000	4201	D	B												U		N	2		511,676,028.54
1000	4901	C	B									X			U		N	2		-240,077,744.10
Sub-Total, 1000																				271,598,284.44

1050, Unob Bal: Unobligated balance (total) =====
271,598,284.44

1201	4114	D	E	P				MAND				X			U		N	2		317,565,977.54
1260, BA: Mand: Appropriations (total)																				=====
																				317,565,977.54

1900, Budget authority total (disc. and mand.) =====
317,565,977.54

1930, Total budgetary resources avail (disc. and mand.) =====
589,164,261.98

1941	4610	C	E		A										U		N	2		292,979,072.78
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11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000	4901	C	B									X				U		N	2	240,077,744.10	
3020, Obligated balance, start of year (net)																				=====	
																				240,077,744.10	
3030	4901	C	B									X				U		N	2	-240,077,744.10	
3030	4901	C	E									X				U		N	2	296,185,189.20	
3030	4902	C	E					MAND	BAL			X				U		N		N	240,077,744.10
Sub-Total, 3030																				296,185,189.20	
3040	4902	C	E					MAND	BAL			X				U		N		N	-240,077,744.10
3090	4901	C	E													U		N	2	296,185,189.20	
3100, Obligated balance, end of year (net)																				=====	
																				296,185,189.20	

BA & O, Net

4090, Mand: Budget authority, gross																				=====	
																				317,565,977.54	
4101	4902	C	E					MAND	BAL			X				U		N		N	240,077,744.10
4110	4902	C	E					MAND	BAL			X				U		N		N	240,077,744.10
4160, Mand: Budget authority, net																				=====	
																				317,565,977.54	
4170, Mand: Outlays, net																				=====	
																				240,077,744.10	
4180, Budget authority, net (disc. and mand.)																				=====	
																				317,565,977.54	
4190, Outlays, net (disc. and mand.)																				=====	
																				240,077,744.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					MAND	BAL			X			U		N	N		-240,077,744.10
0900	4902	C	E					MAND	NEW			X			U		N	N		240,077,744.10
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X			U		N	N		-240,077,744.10
3030	4902	C	E					MAND	NEW			X			U		N	N		240,077,744.10
Sub-Total, 3030																				0.00

3040	4902	D	E					MAND	BAL			X			U		N	N		240,077,744.10
3040	4902	C	E					MAND	NEW			X			U		N	N		-240,077,744.10
Sub-Total, 3040																				0.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N		240,077,744.10
4101	4902	D	E					MAND	BAL			X			U		N	N		-240,077,744.10
4110	4902	D	E					MAND	BAL			X			U		N	N		-240,077,744.10
4110	4902	C	E					MAND	NEW			X			U		N	N		240,077,744.10
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				296,185,189.20
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				271,598,284.44
1050, Unob Bal: Unobligated balance (total)																				271,598,284.44
1201, BA: Mand: Appropriation (special fund)																				317,565,977.54
1260, BA: Mand: Appropriations (total)																				317,565,977.54
1900, Budget authority total (disc. and mand.)																				317,565,977.54
1930, Total budgetary resources avail (disc. and mand.)																				589,164,261.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				292,979,072.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				240,077,744.10
3020, Obligated balance, start of year (net)																				240,077,744.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				296,185,189.20
3040, Ob Bal: Outlays (gross)																				-240,077,744.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				296,185,189.20
3100, Obligated balance, end of year (net)																				296,185,189.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 317,565,977.54
4100																				240,077,744.10
4110																				240,077,744.10
4160																				===== 317,565,977.54
4170																				===== 240,077,744.10
4180																				===== 317,565,977.54
4190																				===== 240,077,744.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Registry Administration
 Treasury Account: Registry Administration
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	2		-2,327,439.67
0900	4901	C	E									X			U		N	2		1,261,716.38
0900	4902	C	E					MAND	BAL			X			U		N		N	2,327,439.67
Sub-Total, 0900																				1,261,716.38

Budgetary Resources

1000	4201	D	B												U		N	2		2,327,439.67
1000	4901	C	B									X			U		N	2		-2,327,439.67
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X			U		N	2		1,261,716.38
1260, BA: Mand: Appropriations (total)																				=====
																				1,261,716.38
1900, Budget authority total (disc. and mand.)																				=====
																				1,261,716.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,261,716.38

Change in Obl Bal

3000	4901	C	B									X			U		N	2		2,327,439.67
3020, Obligated balance, start of year (net)																				=====
																				2,327,439.67
3030	4901	C	B									X			U		N	2		-2,327,439.67
3030	4901	C	E									X			U		N	2		1,261,716.38
3030	4902	C	E					MAND	BAL			X			U		N		N	2,327,439.67
Sub-Total, 3030																				1,261,716.38
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,327,439.67
3090	4901	C	E												U		N	2		1,261,716.38
3100, Obligated balance, end of year (net)																				=====
																				1,261,716.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Registry Administration
 Treasury Account: Registry Administration
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,261,716.38
4101	4902	C	E					MAND	BAL			X			U		N		N	2,327,439.67
4110	4902	C	E					MAND	BAL			X			U		N		N	2,327,439.67
4160, Mand: Budget authority, net																			=====	
																				1,261,716.38
4170, Mand: Outlays, net																			=====	
																				2,327,439.67
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,261,716.38
4190, Outlays, net (disc. and mand.)																			=====	
																				2,327,439.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Registry Administration
 Treasury Account:
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																				1,261,716.38

Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				1,261,716.38
1260, BA: Mand: Appropriations (total)																				=====
																				1,261,716.38
1900, Budget authority total (disc. and mand.)																				=====
																				1,261,716.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,261,716.38

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,327,439.67
3020, Obligated balance, start of year (net)																				=====
																				2,327,439.67
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,261,716.38
3040, Ob Bal: Outlays (gross)																				-2,327,439.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,261,716.38
3100, Obligated balance, end of year (net)																				=====
																				1,261,716.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Registry Administration
 Treasury Account:
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,261,716.38
4101																				2,327,439.67
4110																				2,327,439.67
4160																				===== 1,261,716.38
4170																				===== 2,327,439.67
4180																				===== 1,261,716.38
4190																				===== 2,327,439.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-253,707,349.03
0900	4801	C	E									X			U		N	2		282,251,798.54
0900	4802	D	B					MAND	BAL			X			U		N	2	N	35,751.22
0900	4802	C	E					MAND	BAL			X			U		N	2	N	36,366.37
0900	4881	C	E									X			U		N			2,177,608.97
0900	4901	C	B									X			U		N	2		-21,462,462.02
0900	4901	C	E									X			U		N	2		22,239,736.94
0900	4902	C	E					MAND	BAL			X			U		N		N	458,472,173.28
0900	4981	C	E									X			U		N			239,011.63
0900	4982	C	E					MAND	BAL			X			U		N		N	64,069.42
Sub-Total, 0900																			490,346,705.32	

Budgetary Resources

1000	4201	D	B												U		N	2		350,246,863.51
1000	4251	D	B				F	MAND				X			U		N	2		105,338.90
1000	4801	C	B									X			U		N	2		-253,707,349.03
1000	4802	D	B					MAND	BAL			X			U		N	2	N	35,751.22
1000	4901	C	B									X			U		N	2		-21,462,462.02
Sub-Total, 1000																			75,218,142.58	

1021	4871	D	E									X			U		N			5,749,111.64
1021	4971	D	E									X			U		N			842.00
Sub-Total, 1021																			5,749,953.64	

1050, Unob Bal: Unobligated balance (total) =====
80,968,096.22

1201	4114	D	E	P				MAND				X			U		N	2		483,591,471.37
1260, BA: Mand: Appropriations (total)																			=====	
																			483,591,471.37	

1800	4972	D	E				F	MAND				X			U		N			6,424,490.05
1801	4251	D	B				F	MAND				X			U		N	2		-105,338.90
1801	4251	D	E				F	MAND				X			U		N	2		113,579.42
Sub-Total, 1801																			8,240.52	

1850, BA: Mand: Spending auth: Total =====
6,432,730.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1900, Budget authority total (disc. and mand.)																			=====	
																			490,024,201.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			570,992,298.16	
1941	4610	C	E		A										U		N	2	80,645,592.84	
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2	253,707,349.03	
3000	4901	C	B									X			U		N	2	21,462,462.02	
Sub-Total, 3000																			275,169,811.05	
3010	4251	D	B		F			MAND				X			U		N	2	-105,338.90	
3020, Obligated balance, start of year (net)																			=====	
																			275,064,472.15	
3030	4801	C	B									X			U		N	2	-253,707,349.03	
3030	4801	C	E									X			U		N	2	282,251,798.54	
3030	4802	D	B					MAND BAL				X			U		N	2	N	35,751.22
3030	4802	C	E					MAND BAL				X			U		N	2	N	36,366.37
3030	4881	C	E									X			U		N			2,177,608.97
3030	4901	C	B									X			U		N	2		-21,462,462.02
3030	4901	C	E									X			U		N	2		22,239,736.94
3030	4902	C	E					MAND BAL				X			U		N		N	458,472,173.28
3030	4981	C	E									X			U		N			239,011.63
3030	4982	C	E					MAND BAL				X			U		N		N	64,069.42
Sub-Total, 3030																			490,346,705.32	
3040	4802	D	B					MAND BAL				X			U		N	2	N	-35,751.22
3040	4802	C	E					MAND BAL				X			U		N	2	N	-36,366.37
3040	4902	C	E					MAND BAL				X			U		N		N	-458,472,173.28
3040	4982	C	E					MAND BAL				X			U		N		N	-64,069.42
Sub-Total, 3040																			-458,608,360.29	
3050	4251	D	B		F			MAND				X			U		N	2		105,338.90
3050	4251	D	E		F			MAND				X			U		N	2		-113,579.42
Sub-Total, 3050																			-8,240.52	
3080	4871	D	E									X			U		N			-5,749,111.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-842.00
Sub-Total, 3080																				-5,749,953.64
3090	4801	C	E												U		N	2		282,251,798.54
3090	4871	D	E												U		N			-5,749,111.64
3090	4881	C	E												U		N			2,177,608.97
3090	4901	C	E												U		N	2		22,239,736.94
3090	4971	D	E												U		N			-842.00
3090	4981	C	E												U		N			239,011.63
Sub-Total, 3090																				301,158,202.44
3091	4251	D	E			F		MAND							U		N	2		-113,579.42
3100, Obligated balance, end of year (net)																				=====
																				301,044,623.02

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				490,024,201.94
4101	4802	D	B					MAND BAL				X			U		N	2	N	35,751.22
4101	4802	C	E					MAND BAL				X			U		N	2	N	36,366.37
4101	4902	C	E					MAND BAL				X			U		N		N	458,472,173.28
4101	4982	C	E					MAND BAL				X			U		N		N	64,069.42
Sub-Total, 4101																				458,608,360.29
4110	4802	D	B					MAND BAL				X			U		N	2	N	35,751.22
4110	4802	C	E					MAND BAL				X			U		N	2	N	36,366.37
4110	4902	C	E					MAND BAL				X			U		N		N	458,472,173.28
4110	4982	C	E					MAND BAL				X			U		N		N	64,069.42
Sub-Total, 4110																				458,608,360.29
4120	4972	D	E			F		MAND				X			U		N			-6,424,490.05
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-6,424,490.05
4140	4251	D	B			F		MAND				X			U		N	2		105,338.90
4140	4251	D	E			F		MAND				X			U		N	2		-113,579.42
Sub-Total, 4140																				-8,240.52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Judiciary Information Technology Fund
Treasury Account: Judiciary Information Technology Fund
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-0
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-8,240.52	
<hr/>																				
4160, Mand: Budget authority, net																				
																			=====	
																			483,591,471.37	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			452,183,870.24	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			483,591,471.37	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			452,183,870.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U			N	2	1,600.00
0900	4902	D	E					MAND	BAL			X		U			N	N	-383,254,030.70
0900	4902	C	E					MAND	NEW			X		U			N	N	379,964,493.20
Sub-Total, 0900																			-3,287,937.50

Budgetary Resources

1800	4972	C	E			F		MAND				X		U			N		-3,289,537.50
1850, BA: Mand: Spending auth: Total																			=====
																			-3,289,537.50
1900, Budget authority total (disc. and mand.)																			=====
																			-3,289,537.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-3,289,537.50
1941	4610	D	E		A									U			N	2	-1,600.00

Change in Obl Bal

3030	4801	C	E									X		U			N	2	1,600.00
3030	4902	D	E					MAND	BAL			X		U			N	N	-383,254,030.70
3030	4902	C	E					MAND	NEW			X		U			N	N	379,964,493.20
Sub-Total, 3030																			-3,287,937.50
3040	4902	D	E					MAND	BAL			X		U			N	N	383,254,030.70
3040	4902	C	E					MAND	NEW			X		U			N	N	-379,964,493.20
Sub-Total, 3040																			3,289,537.50
3090	4801	C	E											U			N	2	1,600.00
3100, Obligated balance, end of year (net)																			=====
																			1,600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-3,289,537.50
4100	4902	C	E					MAND	NEW			X			U			N	N	379,964,493.20
4101	4902	D	E					MAND	BAL			X			U			N	N	-383,254,030.70
4110	4902	D	E					MAND	BAL			X			U			N	N	-383,254,030.70
4110	4902	C	E					MAND	NEW			X			U			N	N	379,964,493.20
Sub-Total, 4110																				-3,289,537.50
4120	4972	C	E				F	MAND				X			U			N		3,289,537.50
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				3,289,537.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Information Technology Fund
 Treasury Account:
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-8,240.52
4150, Mand: Additional offsets against BA only (total)																			=====
																			-8,240.52
4160, Mand: Budget authority, net																			=====
																			483,591,471.37
4170, Mand: Outlays, net																			=====
																			452,183,870.24
4180, Budget authority, net (disc. and mand.)																			=====
																			483,591,471.37
4190, Outlays, net (disc. and mand.)																			=====
																			452,183,870.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-82,609.08
0900	4801	C	E									X			U		N	1		50,787.01
0900	4902	C	E					DISC NEW				X			U		N		N	31,822.07
Sub-Total, 0900																				0.00

Budgetary Resources

1000	4201	D	B												U		N	1		82,609.08
1000	4801	C	B									X			U		N	1		-82,609.08
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			46,682.92
1050, Unob Bal: Unobligated balance (total)																				=====
																				46,682.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,682.92
1941	4450	C	E												U		N	1		46,682.92

Change in Obl Bal

3000	4801	C	B									X			U		N	1		82,609.08
3020, Obligated balance, start of year (net)																				=====
																				82,609.08
3030	4801	C	B									X			U		N	1		-82,609.08
3030	4801	C	E									X			U		N	1		50,787.01
3030	4902	C	E					DISC NEW				X			U		N		N	31,822.07
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC NEW				X			U		N		N	-31,822.07
3080	4871	D	E									X			U		N			-46,682.92
3090	4801	C	E												U		N	1		50,787.01
3090	4871	D	E												U		N			-46,682.92
Sub-Total, 3090																				4,104.09
3100, Obligated balance, end of year (net)																				=====
																				4,104.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4010	4902	C	E					DISC	NEW			X			U			N	N	31,822.07
4020, Disc: Total outlays, gross																				=====
																				31,822.07
4080, Disc: Outlays, net																				=====
																				31,822.07
4190, Outlays, net (disc. and mand.)																				=====
																				31,822.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,411,057.33
0900	4802	C	E					DISC				X			U		Y	1	N	100.00
0900	4901	C	E									X			U		Y	1		3,197,413.97
0900	4902	C	E					DISC				X			U		Y		N	141,866,195.54
Sub-Total, 0900																			148,474,766.84	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		83,075,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			83,075,000.00	
1700	4252	D	E			F		DISC				X			U		Y			36,591,953.59
1701	4251	D	E			F		DISC				X			U		Y	1		28,807,813.25
1750, BA: Disc: Spending auth: Total																			=====	
																			65,399,766.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			148,474,766.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			148,474,766.84	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		3,411,057.33
3030	4802	C	E					DISC				X			U		Y	1	N	100.00
3030	4901	C	E									X			U		Y	1		3,197,413.97
3030	4902	C	E					DISC				X			U		Y		N	141,866,195.54
Sub-Total, 3030																			148,474,766.84	
3040	4802	C	E					DISC				X			U		Y	1	N	-100.00
3040	4902	C	E					DISC				X			U		Y		N	-141,866,195.54
Sub-Total, 3040																			-141,866,295.54	
3050	4251	D	E			F		DISC				X			U		Y	1		-28,807,813.25
3090	4801	C	E												U		Y	1		3,411,057.33
3090	4901	C	E												U		Y	1		3,197,413.97
Sub-Total, 3090																			6,608,471.30	
3091	4251	D	E			F		DISC							U		Y	1		-28,807,813.25
3100, Obligated balance, end of year (net)																			=====	
																			-22,199,341.95	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			148,474,766.84	
4010	4802	C	E					DISC				X			U		Y	1	N	100.00
4010	4902	C	E					DISC				X			U		Y		N	141,866,195.54
Sub-Total, 4010																			141,866,295.54	
4020, Disc: Total outlays, gross																			=====	
																			141,866,295.54	
4030	4252	D	E			F		DISC				X			U		Y			-36,591,953.59
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-36,591,953.59	
4050	4251	D	E			F		DISC				X			U		Y	1		-28,807,813.25
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-28,807,813.25	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927 -000-0
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			83,075,000.00	
4080, Disc: Outlays, net																				
																			105,274,341.95	
4180, Budget authority, net (disc. and mand.)																				
																			83,075,000.00	
4190, Outlays, net (disc. and mand.)																				
																			105,274,341.95	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,070,781.12
3000	4901	C	B									X			E		N	1		7,137,431.09
Sub-Total, 3000																				10,208,212.21
3010	4251	D	B			F		DISC				X			E		N	1		-27,062,690.21
3020, Obligated balance, start of year (net)																				=====
																				-16,854,478.00
3031	4801	C	B									X			E		N	1		-3,070,781.12
3031	4801	C	E									X			E		N	1		800,132.35
3031	4802	C	B					DISC				X			E		N	1	N	-104,393.01
3031	4881	C	E									X			E		N			41,749.61
3031	4901	C	B									X			E		N	1		-7,137,431.09
3031	4901	D	E									X			E		N	1		-144,634.45
3031	4902	C	E					DISC				X			E		N		N	9,432,388.68
3031	4981	C	E									X			E		N			235,254.36
Sub-Total, 3031																				52,285.33
3040	4802	C	B					DISC				X			E		N	1	N	104,393.01
3040	4902	C	E					DISC				X			E		N		N	-9,432,388.68
Sub-Total, 3040																				-9,327,995.67
3051	4251	D	B			F		DISC				X			E		N	1		27,062,690.21
3051	4251	D	E			F		DISC				X			E		N	1		-341,401.78
Sub-Total, 3051																				26,721,288.43
3081	4871	D	E									X			E		N			-20,364.95
3081	4971	D	E									X			E		N			-1,830.17
Sub-Total, 3081																				-22,195.12
3090	4801	C	E												E		N	1		800,132.35
3090	4871	D	E												E		N			-20,364.95
3090	4881	C	E												E		N			41,749.61
3090	4901	D	E												E		N	1		-144,634.45
3090	4971	D	E												E		N			-1,830.17
3090	4981	C	E												E		N			235,254.36
Sub-Total, 3090																				910,306.75
3091	4251	D	E			F		DISC							E		N	1		-341,401.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				568,904.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-104,393.01
4011	4902	C	E					DISC				X			E		N		N	9,432,388.68
Sub-Total, 4011																				9,327,995.67
4020, Disc: Total outlays, gross																				=====
																				9,327,995.67
4030	4252	D	E			F		DISC				X			E		N			-26,721,288.43
4030	4972	D	E			F		DISC				X			E		N			-58,553.52
Sub-Total, 4030																				-26,779,841.95
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-26,779,841.95
4052	4252	D	E			F		DISC				X			E		N			26,721,288.43
4052	4972	D	E			F		DISC				X			E		N			58,553.52
Sub-Total, 4052																				26,779,841.95
4060, Disc: Additional offsets against BA only (total)																				=====
																				26,779,841.95
4080, Disc: Outlays, net																				=====
																				-17,451,846.28
4190, Outlays, net (disc. and mand.)																				=====
																				-17,451,846.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927 -000-1
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4902	D	E					DISC				X			E		N	N		-142.64
3040	4902	D	E					DISC				X			E		N	N		142.64

BA & O, Net

4011	4902	D	E					DISC				X			E		N	N		-142.64
4020, Disc: Total outlays, gross																				=====
																				-142.64
4030	4972	C	E				F	DISC				X			E		N			142.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				142.64
4052	4972	C	E				F	DISC				X			E		N			-142.64
4060, Disc: Additional offsets against BA only (total)																				=====
																				-142.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		751,426.95
3000	4901	C	B									X			E		N	1		43,614.05
Sub-Total, 3000																				795,041.00
3010	4251	D	B			F		DISC				X			E		N	1		-294,226.25
3020, Obligated balance, start of year (net)																				=====
																				500,814.75
3031	4801	C	B									X			E		N	1		-751,426.95
3031	4801	C	E									X			E		N	1		565,013.12
3031	4802	C	E					DISC				X			E		N	1	N	10,000.00
3031	4901	C	B									X			E		N	1		-43,614.05
3031	4901	C	E									X			E		N	1		43,505.55
3031	4902	C	E					DISC				X			E		N		N	178,861.24
3031	4981	C	E									X			E		N			108.50
Sub-Total, 3031																				2,447.41
3040	4802	C	E					DISC				X			E		N	1	N	-10,000.00
3040	4902	C	E					DISC				X			E		N		N	-178,861.24
Sub-Total, 3040																				-188,861.24
3051	4251	D	B			F		DISC				X			E		N	1		294,226.25
3051	4251	D	E			F		DISC				X			E		N	1		-294,226.25
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-195,255.02
3090	4801	C	E												E		N	1		565,013.12
3090	4871	D	E												E		N			-195,255.02
3090	4901	C	E												E		N	1		43,505.55
3090	4981	C	E												E		N			108.50
Sub-Total, 3090																				413,372.15
3091	4251	D	E			F		DISC							E		N	1		-294,226.25
3100, Obligated balance, end of year (net)																				=====
																				119,145.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	10,000.00
4011	4902	C	E					DISC				X			E		N		N	178,861.24
Sub-Total, 4011																				188,861.24
4020, Disc: Total outlays, gross																				===== 188,861.24
4080, Disc: Outlays, net																				===== 188,861.24
4190, Outlays, net (disc. and mand.)																				===== 188,861.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		241,026.37
3000	4901	C	B									X			E		N	1		32,653.47
Sub-Total, 3000																				273,679.84
3010	4251	D	B			F		DISC				X			E		N	1		-67,169.00
3020, Obligated balance, start of year (net)																				=====
																				206,510.84
3031	4801	C	B									X			E		N	1		-241,026.37
3031	4801	C	E									X			E		N	1		221,980.46
3031	4802	C	B					DISC				X			E		N	1	N	-927.14
3031	4901	C	B									X			E		N	1		-32,653.47
3031	4901	C	E									X			E		N	1		31,811.47
3031	4902	C	E					DISC				X			E		N		N	21,742.19
3031	4981	C	E									X			E		N			842.00
Sub-Total, 3031																				1,769.14
3040	4802	C	B					DISC				X			E		N	1	N	927.14
3040	4902	C	E					DISC				X			E		N		N	-21,742.19
Sub-Total, 3040																				-20,815.05
3051	4251	D	B			F		DISC				X			E		N	1		67,169.00
3051	4251	D	E			F		DISC				X			E		N	1		-67,169.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-8,996.77
3090	4801	C	E												E		N	1		221,980.46
3090	4871	D	E												E		N			-8,996.77
3090	4901	C	E												E		N	1		31,811.47
3090	4981	C	E												E		N			842.00
Sub-Total, 3090																				245,637.16
3091	4251	D	E			F		DISC							E		N	1		-67,169.00
3100, Obligated balance, end of year (net)																				=====
																				178,468.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-927.14
4011	4902	C	E					DISC				X			E		N		N	21,742.19
Sub-Total, 4011																			20,815.05	
4020, Disc: Total outlays, gross																				===== 20,815.05
4080, Disc: Outlays, net																				===== 20,815.05
4190, Outlays, net (disc. and mand.)																				===== 20,815.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /06-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		144,902.81
3000	4901	C	B									X		E		N	1		64,206.13
Sub-Total, 3000																			209,108.94
3010	4251	D	B			F		DISC				X		E		N	1		-78,299.00
3020, Obligated balance, start of year (net)																			=====
																			130,809.94
3031	4801	C	B									X		E		N	1		-144,902.81
3031	4801	C	E									X		E		N	1		144,902.81
3031	4901	C	B									X		E		N	1		-64,206.13
3031	4901	C	E									X		E		N	1		64,206.13
Sub-Total, 3031																			0.00
3051	4251	D	B			F		DISC				X		E		N	1		78,299.00
3051	4251	D	E			F		DISC				X		E		N	1		-78,299.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		144,902.81
3090	4901	C	E											E		N	1		64,206.13
Sub-Total, 3090																			209,108.94
3091	4251	D	E			F		DISC						E		N	1		-78,299.00
3100, Obligated balance, end of year (net)																			=====
																			130,809.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /05-0927 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		431,461.66
3000	4901	C	B									X			E		N	1		24,991.50
Sub-Total, 3000																				456,453.16
3010	4251	D	B			F		DISC				X			E		N	1		-374,972.00
3020, Obligated balance, start of year (net)																				=====
																				81,481.16
3031	4801	C	B									X			E		N	1		-431,461.66
3031	4901	C	B									X			E		N	1		-24,991.50
3031	4902	C	E					DISC				X			E		N		N	268,138.91
Sub-Total, 3031																				-188,314.25
3040	4902	C	E					DISC				X			E		N		N	-268,138.91
3051	4251	D	B			F		DISC				X			E		N	1		374,972.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	268,138.91
4020, Disc: Total outlays, gross																				=====
																				268,138.91
4030	4252	C	E			F		DISC				X			E		N			1,385.14
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				1,385.14
4052	4252	C	E			F		DISC				X			E		N			-1,385.14
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,385.14
4080, Disc: Outlays, net																				=====
																				269,524.05
4190, Outlays, net (disc. and mand.)																				=====
																				269,524.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 148,474,766.84
4010																				141,898,117.61
4011																				9,805,668.23
4020																				===== 151,703,785.84
4030																				-63,370,267.76
4040																				===== -63,370,267.76
4050																				-28,807,813.25
4052																				26,778,314.17
4060																				===== -2,029,499.08
4070																				===== 83,075,000.00
4080																				===== 88,333,518.08
4180																				===== 83,075,000.00
4190																				===== 88,333,518.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,265,437.98
0900	4802	C	E					DISC				X			U		N	1	N	20,117.14
0900	4901	C	E									X			U		N	1		15,393.04
0900	4902	C	E					DISC				X			U		N		N	220,834.23
Sub-Total, 0900																				1,521,782.39

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,800,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,800,000.00
1700	4252	D	E			F		DISC				X			U		N			19,136.09
1750, BA: Disc: Spending auth: Total																				=====
																				19,136.09
1900, Budget authority total (disc. and mand.)																				=====
																				1,819,136.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,819,136.09
1941	4610	C	E		A										U		N	1		297,353.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		1,265,437.98
3030	4802	C	E					DISC				X		U		N	1	N	20,117.14
3030	4901	C	E									X		U		N	1		15,393.04
3030	4902	C	E					DISC				X		U		N		N	220,834.23
Sub-Total, 3030																			1,521,782.39
3040	4802	C	E					DISC				X		U		N	1	N	-20,117.14
3040	4902	C	E					DISC				X		U		N		N	-220,834.23
Sub-Total, 3040																			-240,951.37
3090	4801	C	E											U		N	1		1,265,437.98
3090	4901	C	E											U		N	1		15,393.04
Sub-Total, 3090																			1,280,831.02
3100, Obligated balance, end of year (net)																			=====
																			1,280,831.02

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,819,136.09
4010	4802	C	E					DISC				X		U		N	1	N	20,117.14
4010	4902	C	E					DISC				X		U		N		N	220,834.23
Sub-Total, 4010																			240,951.37
4020, Disc: Total outlays, gross																			=====
																			240,951.37
4030	4252	D	E			F		DISC				X		U		N			-19,136.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-19,136.09
4070, Disc: Budget authority, net																			=====
																			1,800,000.00
4080, Disc: Outlays, net																			=====
																			221,815.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928 -000-0
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,800,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			221,815.28	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,099,119.31
0900	4801	C	E									X			U		Y	1		264,292.72
0900	4802	C	E					DISC				X			U		Y	1	N	434.96
0900	4881	C	E									X			U		Y			32,427.88
0900	4901	C	B									X			U		Y	1		-4,858.13
0900	4901	C	E									X			U		Y	1		1,747.00
0900	4902	C	E					DISC				X			U		Y		N	1,517,197.74
Sub-Total, 0900																			712,122.86	

Budgetary Resources

1000	4201	D	B												U		Y	1		1,567,543.45
1000	4801	C	B									X			U		Y	1		-1,099,119.31
1000	4901	C	B									X			U		Y	1		-4,858.13
Sub-Total, 1000																			463,566.01	
1021	4871	D	E									X			U		Y			258,248.41
1050, Unob Bal: Unobligated balance (total)																			=====	
																			721,814.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			721,814.42	
1940	4450	C	E												U		Y	1		-737,952.79
1940	4610	D	E			A									U		Y	1		728,261.23
Sub-Total, 1940																			-9,691.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,099,119.31
3000	4901	C	B									X			U		Y	1		4,858.13
Sub-Total, 3000																				1,103,977.44

3020, Obligated balance, start of year (net) =====
1,103,977.44

3030	4801	C	B									X			U		Y	1		-1,099,119.31
3030	4801	C	E									X			U		Y	1		264,292.72
3030	4802	C	E					DISC				X			U		Y	1	N	434.96
3030	4881	C	E									X			U		Y			32,427.88
3030	4901	C	B									X			U		Y	1		-4,858.13
3030	4901	C	E									X			U		Y	1		1,747.00
3030	4902	C	E					DISC				X			U		Y		N	1,517,197.74
Sub-Total, 3030																				712,122.86

3040	4802	C	E					DISC				X			U		Y	1	N	-434.96
3040	4902	C	E					DISC				X			U		Y		N	-1,517,197.74
Sub-Total, 3040																				-1,517,632.70

3080	4871	D	E									X			U		Y			-258,248.41
3090	4801	C	E												U		Y	1		264,292.72
3090	4871	D	E												U		Y			-258,248.41
3090	4881	C	E												U		Y			32,427.88
3090	4901	C	E												U		Y	1		1,747.00
Sub-Total, 3090																				40,219.19

3100, Obligated balance, end of year (net) =====
40,219.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1	N	434.96
4011	4902	C	E					DISC				X			U		Y		N	1,517,197.74
Sub-Total, 4011																				1,517,632.70
4020, Disc: Total outlays, gross																				=====
																				1,517,632.70
4080, Disc: Outlays, net																				=====
																				1,517,632.70
4190, Outlays, net (disc. and mand.)																				=====
																				1,517,632.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,647,944.11
0900	4802	C	E					DISC				X			U		Y	1	N	4,534.48
0900	4901	C	E									X			U		Y	1		375,615.73
0900	4902	C	E					DISC				X			U		Y		N	23,952,094.99
Sub-Total, 0900																			25,980,189.31	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		25,528,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			25,528,000.00	
1700	4252	D	E			F		DISC				X			U		Y			515,808.36
1701	4251	D	E			F		DISC				X			U		Y	1		8,400.00
1750, BA: Disc: Spending auth: Total																			=====	
																			524,208.36	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,052,208.36	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			26,052,208.36	
1940	4610	C	E		A										U		Y	1		-72,019.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,647,944.11
3030	4802	C	E					DISC				X			U		Y	1	N	4,534.48
3030	4901	C	E									X			U		Y	1		375,615.73
3030	4902	C	E					DISC				X			U		Y		N	23,952,094.99
Sub-Total, 3030																			25,980,189.31	
3040	4802	C	E					DISC				X			U		Y	1	N	-4,534.48
3040	4902	C	E					DISC				X			U		Y		N	-23,952,094.99
Sub-Total, 3040																			-23,956,629.47	
3050	4251	D	E			F		DISC				X			U		Y	1		-8,400.00
3090	4801	C	E												U		Y	1		1,647,944.11
3090	4901	C	E												U		Y	1		375,615.73
Sub-Total, 3090																			2,023,559.84	
3091	4251	D	E			F		DISC							U		Y	1		-8,400.00
3100, Obligated balance, end of year (net)																			=====	
																			2,015,159.84	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			26,052,208.36	
4010	4802	C	E					DISC				X			U		Y	1	N	4,534.48
4010	4902	C	E					DISC				X			U		Y		N	23,952,094.99
Sub-Total, 4010																			23,956,629.47	
4020, Disc: Total outlays, gross																			=====	
																			23,956,629.47	
4030	4252	D	E			F		DISC				X			U		Y			-515,808.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-515,808.36	
4050	4251	D	E			F		DISC				X			U		Y	1		-8,400.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-8,400.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928 -000-0
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
25,528,000.00																				
4080, Disc: Outlays, net																				
=====																				
23,440,821.11																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
25,528,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
23,440,821.11																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		40,754.03
3000	4901	C	B									X			E		N	1		88,275.52
Sub-Total, 3000																				129,029.55

3020, Obligated balance, start of year (net) =====
129,029.55

3031	4801	C	B									X			E		N	1		-40,754.03
3031	4801	C	E									X			E		N	1		9,597.52
3031	4881	C	E									X			E		N			22,953.32
3031	4901	C	B									X			E		N	1		-88,275.52
3031	4901	C	E									X			E		N	1		1,516.60
3031	4902	C	E					DISC				X			E		N		N	118,060.93
3031	4981	C	E									X			E		N			15.00
Sub-Total, 3031																				23,113.82

3040	4902	C	E					DISC				X			E		N		N	-118,060.93
3081	4871	D	E									X			E		N			-5,112.49
3090	4801	C	E												E		N	1		9,597.52
3090	4871	D	E												E		N			-5,112.49
3090	4881	C	E												E		N			22,953.32
3090	4901	C	E												E		N	1		1,516.60
3090	4981	C	E												E		N			15.00
Sub-Total, 3090																				28,969.95

3100, Obligated balance, end of year (net) =====
28,969.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		118,060.93
4020, Disc: Total outlays, gross																				=====
																				118,060.93
4080, Disc: Outlays, net																				=====
																				118,060.93
4190, Outlays, net (disc. and mand.)																				=====
																				118,060.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		998,318.66
3000	4901	C	B									X			E		N	1		1,002,999.23
Sub-Total, 3000																				2,001,317.89

3020, Obligated balance, start of year (net) =====
2,001,317.89

3031	4801	C	B									X			E		N	1		-998,318.66
3031	4801	D	E									X			E		N	1		-109,438.99
3031	4802	C	B					DISC				X			E		N	1	N	-14,921.94
3031	4802	C	E					DISC				X			E		N	1	N	1,747.00
3031	4881	C	E									X			E		N			487,090.09
3031	4901	C	B									X			E		N	1		-1,002,999.23
3031	4901	C	E									X			E		N	1		25,671.99
3031	4902	C	E					DISC				X			E		N		N	2,120,266.74
3031	4981	C	E									X			E		N			10,266.07
Sub-Total, 3031																				519,363.07

3040	4802	C	B					DISC				X			E		N	1	N	14,921.94
3040	4802	C	E					DISC				X			E		N	1	N	-1,747.00
3040	4902	C	E					DISC				X			E		N		N	-2,120,266.74
Sub-Total, 3040																				-2,107,091.80

3081	4871	D	E									X			E		N			-325,458.12
3081	4971	D	E									X			E		N			-10,000.00
Sub-Total, 3081																				-335,458.12

3090	4801	D	E												E		N	1		-109,438.99
3090	4871	D	E												E		N			-325,458.12
3090	4881	C	E												E		N			487,090.09
3090	4901	C	E												E		N	1		25,671.99
3090	4971	D	E												E		N			-10,000.00
3090	4981	C	E												E		N			10,266.07
Sub-Total, 3090																				78,131.04

3100, Obligated balance, end of year (net) =====
78,131.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-14,921.94
4011	4802	C	E					DISC				X			E		N	1	N	1,747.00
4011	4902	C	E					DISC				X			E		N		N	2,120,266.74
Sub-Total, 4011																			2,107,091.80	
4020, Disc: Total outlays, gross																			2,107,091.80	
4030	4972	D	E			F		DISC				X			E		N			-16,356.00
4040, Disc: Offsets against gross BA and outlays (total)																			-16,356.00	
4052	4972	D	E			F		DISC				X			E		N			16,356.00
4060, Disc: Additional offsets against BA only (total)																			16,356.00	
4080, Disc: Outlays, net																			2,090,735.80	
4190, Outlays, net (disc. and mand.)																			2,090,735.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928 -000-1
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	D	E					DISC				X			E		N	N		-10,368.52
3040	4902	D	E					DISC				X			E		N	N		10,368.52
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N	N		-10,368.52
4020, Disc: Total outlays, gross																			=====	
																			-10,368.52	
4030	4972	C	E			F		DISC				X			E		N			10,368.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			10,368.52	
4052	4972	C	E			F		DISC				X			E		N			-10,368.52
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-10,368.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,009.11
3000	4901	C	B									X			E		N	1		3,074.95
Sub-Total, 3000																				7,084.06

3020, Obligated balance, start of year (net) =====
7,084.06

3031	4801	C	B									X			E		N	1		-4,009.11
3031	4801	C	E									X			E		N	1		4,009.11
3031	4901	C	B									X			E		N	1		-3,074.95
3031	4901	C	E									X			E		N	1		603.45
3031	4902	C	E					DISC				X			E		N		N	1,499.80
Sub-Total, 3031																				-971.70

3040	4902	C	E					DISC				X			E		N		N	-1,499.80
3090	4801	C	E												E		N	1		4,009.11
3090	4901	C	E												E		N	1		603.45
Sub-Total, 3090																				4,612.56

3100, Obligated balance, end of year (net) =====
4,612.56

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,499.80
4020, Disc: Total outlays, gross																				=====
																				1,499.80

4080, Disc: Outlays, net =====
1,499.80

4190, Outlays, net (disc. and mand.) =====
1,499.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		98,455.52
3000	4901	C	B									X		E		N	1		4,137.52
Sub-Total, 3000																			102,593.04

3020, Obligated balance, start of year (net) =====
102,593.04

3031	4801	C	B									X		E		N	1		-98,455.52
3031	4801	C	E									X		E		N	1		72,742.10
3031	4802	C	B					DISC				X		E		N	1	N	-6,636.05
3031	4901	C	B									X		E		N	1		-4,137.52
3031	4901	C	E									X		E		N	1		10,093.32
3031	4902	C	E					DISC				X		E		N		N	26,198.37
Sub-Total, 3031																			-195.30

3040	4802	C	B					DISC				X		E		N	1	N	6,636.05
3040	4902	C	E					DISC				X		E		N		N	-26,198.37
Sub-Total, 3040																			-19,562.32

3081	4871	D	E									X		E		N			-367.10
3090	4801	C	E											E		N	1		72,742.10
3090	4871	D	E											E		N			-367.10
3090	4901	C	E											E		N	1		10,093.32
Sub-Total, 3090																			82,468.32

3100, Obligated balance, end of year (net) =====
82,468.32

11/15/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-6,636.05
4011	4902	C	E					DISC				X			E		N		N	26,198.37
Sub-Total, 4011																			19,562.32	
4020, Disc: Total outlays, gross																			===== 19,562.32	
4080, Disc: Outlays, net																			===== 19,562.32	
4190, Outlays, net (disc. and mand.)																			===== 19,562.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -06/07-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	2,185.84
3020, Obligated balance, start of year (net)																				=====
																				2,185.84
3031	4801	C	B									X			E			N	1	-2,185.84
3031	4801	C	E									X			E			N	1	2,185.84
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	2,185.84
3100, Obligated balance, end of year (net)																				=====
																				2,185.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		35,622.12
3000	4901	C	B									X		E		N	1		1,848.11
Sub-Total, 3000																			37,470.23
3020, Obligated balance, start of year (net)																			=====
																			37,470.23
3031	4801	C	B									X		E		N	1		-35,622.12
3031	4801	C	E									X		E		N	1		35,622.12
3031	4802	C	B					DISC				X		E		N	1	N	-311.56
3031	4802	C	E					DISC				X		E		N	1	N	311.56
3031	4901	C	B									X		E		N	1		-1,848.11
3031	4901	C	E									X		E		N	1		370.51
3031	4902	C	E					DISC				X		E		N		N	1,477.60
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	311.56
3040	4802	C	E					DISC				X		E		N	1	N	-311.56
3040	4902	C	E					DISC				X		E		N		N	-1,477.60
Sub-Total, 3040																			-1,477.60
3090	4801	C	E											E		N	1		35,622.12
3090	4901	C	E											E		N	1		370.51
Sub-Total, 3090																			35,992.63
3100, Obligated balance, end of year (net)																			=====
																			35,992.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-311.56
4011	4802	C	E					DISC				X			E		N	1	N	311.56
4011	4902	C	E					DISC				X			E		N		N	1,477.60
Sub-Total, 4011																			1,477.60	
4020, Disc: Total outlays, gross																				=====
																				1,477.60
4080, Disc: Outlays, net																				=====
																				1,477.60
4190, Outlays, net (disc. and mand.)																				=====
																				1,477.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -05/06-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	2,100.00
3020, Obligated balance, start of year (net)																				=====
																				2,100.00
3031	4801	C	B									X			E			N	1	-2,100.00
3031	4801	C	E									X			E			N	1	2,100.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E			N		-2,100.00
3090	4801	C	E												E			N	1	2,100.00
3090	4871	D	E												E			N		-2,100.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /06-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,210.18
3020, Obligated balance, start of year (net)																				=====
																				5,210.18
3031	4801	C	B									X			E		N	1		-5,210.18
3031	4801	C	E									X			E		N	1		5,210.18
3031	4802	C	B					DISC				X			E		N	1	N	-1,291.40
3031	4802	C	E					DISC				X			E		N	1	N	1,291.40
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	1,291.40
3040	4802	C	E					DISC				X			E		N	1	N	-1,291.40
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		5,210.18
3100, Obligated balance, end of year (net)																				=====
																				5,210.18

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,291.40
4011	4802	C	E					DISC				X			E		N	1	N	1,291.40
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /05-0928 -000-0
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		22,568.84
3000	4901	C	B									X		E		N	1		353.47
Sub-Total, 3000																			22,922.31
3020, Obligated balance, start of year (net)																			=====
																			22,922.31
3031	4801	C	B									X		E		N	1		-22,568.84
3031	4802	C	B					DISC				X		E		N	1	N	-579.49
3031	4802	C	E					DISC				X		E		N	1	N	579.49
3031	4901	C	B									X		E		N	1		-353.47
3031	4902	C	E					DISC				X		E		N		N	10,000.00
Sub-Total, 3031																			-12,922.31
3040	4802	C	B					DISC				X		E		N	1	N	579.49
3040	4802	C	E					DISC				X		E		N	1	N	-579.49
3040	4902	C	E					DISC				X		E		N		N	-10,000.00
Sub-Total, 3040																			-10,000.00
<u>BA & O, Net</u>																			
4011	4802	C	B					DISC				X		E		N	1	N	-579.49
4011	4802	C	E					DISC				X		E		N	1	N	579.49
4011	4902	C	E					DISC				X		E		N		N	10,000.00
Sub-Total, 4011																			10,000.00
4020, Disc: Total outlays, gross																			=====
																			10,000.00
4030	4972	D	E			F		DISC				X		E		N			-1,069.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,069.62
4052	4972	D	E			F		DISC				X		E		N			1,069.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,069.62
4080, Disc: Outlays, net																			=====
																			8,930.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /05-0928 -000-0
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne_hopkins@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				
=====																				
8,930.38																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,413,890.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,413,890.54	
3020																					3,413,890.54
3020, Obligated balance, start of year (net)																				3,413,890.54	
3030																					28,214,094.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																				28,214,094.56	
3031																					518,019.06
3031, Ob Bal: Obligations incurred: Expired accounts																				518,019.06	
3040																					-27,962,537.47
3040, Ob Bal: Outlays (gross)																				-27,962,537.47	
3050																					-8,400.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-8,400.00	
3080																					-258,248.41
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-258,248.41	
3081																					-343,037.71
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-343,037.71	
3090																					3,582,180.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,582,180.57	
3091																					-8,400.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-8,400.00	
3100																					3,573,780.57
3100, Obligated balance, end of year (net)																				3,573,780.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 27,871,344.45
4010																				24,197,580.84
4011																				3,764,956.63
4020																				===== 27,962,537.47
4030																				-542,001.55
4040																				===== -542,001.55
4050																				-8,400.00
4052																				7,057.10
4060																				===== -1,342.90
4070																				===== 27,328,000.00
4080																				===== 27,420,535.92
4180																				===== 27,328,000.00
4190																				===== 27,420,535.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Payment to Judiciary Trust Funds
 Treasury Account: Payment to Judiciary Trust Funds
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /10-0941 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	82,374,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		82,374,000.00
1260, BA: Mand: Appropriations (total)																				
																				82,374,000.00
1900, Budget authority total (disc. and mand.)																				82,374,000.00
1930, Total budgetary resources avail (disc. and mand.)																				82,374,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	82,374,000.00
3040	4902	C	E					MAND				X			U		Y		N	-82,374,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				82,374,000.00
4100	4902	C	E					MAND				X			U		Y		N	82,374,000.00
4110	4902	C	E					MAND				X			U		Y		N	82,374,000.00
4160, Mand: Budget authority, net																				82,374,000.00
4170, Mand: Outlays, net																				82,374,000.00
4180, Budget authority, net (disc. and mand.)																				82,374,000.00
4190, Outlays, net (disc. and mand.)																				82,374,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Payment to Judiciary Trust Funds
 Treasury Account:
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				82,374,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				82,374,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		1,535.08
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,535.08
0900	4901	C	B									X			U		N	7		-1,833,110.93
0900	4901	C	E									X			U		N	7		3,362,229.26
0900	4902	C	E					MAND	BAL			X			U		N		N	39,125,265.48
0900	4981	C	E									X			U		N			16,398.08
0900	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 0900																			40,678,680.41	

Budgetary Resources

1000	4201	D	B												U		N	7		318,684,863.59
1000	4801	D	B									X			U		N	7		1,535.08
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,535.08
1000	4901	C	B									X			U		N	7		-1,833,110.93
Sub-Total, 1000																			316,851,752.66	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			316,851,752.66	
1202	4114	D	E	P				MAND				X			U		N	7		79,826,075.23
1260, BA: Mand: Appropriations (total)																			=====	
																			79,826,075.23	
1900, Budget authority total (disc. and mand.)																			=====	
																			79,826,075.23	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			396,677,827.89	
1941	4610	C	E		A										U		N	7		355,999,147.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	7		-1,535.08
3000	4901	C	B									X			U		N	7		1,833,110.93
Sub-Total, 3000																				1,831,575.85

3020, Obligated balance, start of year (net) =====
1,831,575.85

3030	4801	D	B									X			U		N	7		1,535.08
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-1,535.08
3030	4901	C	B									X			U		N	7		-1,833,110.93
3030	4901	C	E									X			U		N	7		3,362,229.26
3030	4902	C	E					MAND	BAL			X			U		N		N	39,125,265.48
3030	4981	C	E									X			U		N			16,398.08
3030	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 3030																				40,678,680.41

3040	4802	C	B					MAND	BAL			X			U		N	7	N	1,535.08
3040	4902	C	E					MAND	BAL			X			U		N		N	-39,125,265.48
3040	4982	C	E					MAND	BAL			X			U		N		N	-7,898.52
Sub-Total, 3040																				-39,131,628.92

3090	4901	C	E												U		N	7		3,362,229.26
3090	4981	C	E												U		N			16,398.08
Sub-Total, 3090																				3,378,627.34

3100, Obligated balance, end of year (net) =====
3,378,627.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
79,826,075.23

4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,535.08
4101	4902	C	E					MAND	BAL			X			U		N		N	39,125,265.48
4101	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 4101										39,131,628.92										

4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,535.08
4110	4902	C	E					MAND	BAL			X			U		N		N	39,125,265.48
4110	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 4110										39,131,628.92										

4160, Mand: Budget authority, net =====
79,826,075.23

4170, Mand: Outlays, net =====
39,131,628.92

4180, Budget authority, net (disc. and mand.) =====
79,826,075.23

4190, Outlays, net (disc. and mand.) =====
39,131,628.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: Judicial Officers' Retirement Fund
Treasury Account: Judicial Officers' Retirement Fund
Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122 -000-0
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					318,882,818.06
5001	1610	D	E		A										U					358,088,354.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X			U		N	7		90,839.93
0900	4801	D	E									X			U		N	7		-727.84
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-90,839.93
0900	4802	C	E					MAND	BAL			X			U		N	7	N	727.84
0900	4901	C	B									X			U		N	7		-2,836,370.20
0900	4901	C	E									X			U		N	7		2,997,672.19
0900	4902	C	E					MAND	BAL			X			U		N		N	23,100,914.00
0900	4981	C	E									X			U		N			142,306.74
0900	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 0900																			23,412,421.25	

Budgetary Resources

1000	4201	D	B												U		N	7		484,326,237.43
1000	4801	D	B									X			U		N	7		90,839.93
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-90,839.93
1000	4901	C	B									X			U		N	7		-2,836,370.20
Sub-Total, 1000																			481,489,867.23	

1050, Unob Bal: Unobligated balance (total) =====
481,489,867.23

1202	4114	D	E	P				MAND				X			U		N	7		30,589,722.74
1260, BA: Mand: Appropriations (total)																			=====	
																			30,589,722.74	

1800	4972	D	E		F			MAND				X			U		N			7,898.52
1850, BA: Mand: Spending auth: Total																			=====	
																			7,898.52	

1900, Budget authority total (disc. and mand.) =====
30,597,621.26

1930, Total budgetary resources avail (disc. and mand.) =====
512,087,488.49

1941	4610	C	E		A										U		N	7		488,675,067.24
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	7		-90,839.93
3000	4901	C	B									X			U		N	7		2,836,370.20
Sub-Total, 3000																				2,745,530.27

3020, Obligated balance, start of year (net) =====
2,745,530.27

3030	4801	D	B									X			U		N	7		90,839.93
3030	4801	D	E									X			U		N	7		-727.84
3030	4802	C	B					MAND BAL				X			U		N	7	N	-90,839.93
3030	4802	C	E					MAND BAL				X			U		N	7	N	727.84
3030	4901	C	B									X			U		N	7		-2,836,370.20
3030	4901	C	E									X			U		N	7		2,997,672.19
3030	4902	C	E					MAND BAL				X			U		N		N	23,100,914.00
3030	4981	C	E									X			U		N			142,306.74
3030	4982	C	E					MAND BAL				X			U		N		N	7,898.52
Sub-Total, 3030																				23,412,421.25

3040	4802	C	B					MAND BAL				X			U		N	7	N	90,839.93
3040	4802	C	E					MAND BAL				X			U		N	7	N	-727.84
3040	4902	C	E					MAND BAL				X			U		N		N	-23,100,914.00
3040	4982	C	E					MAND BAL				X			U		N		N	-7,898.52
Sub-Total, 3040																				-23,018,700.43

3090	4801	D	E												U		N	7		-727.84
3090	4901	C	E												U		N	7		2,997,672.19
3090	4981	C	E												U		N			142,306.74
Sub-Total, 3090																				3,139,251.09

3100, Obligated balance, end of year (net) =====
3,139,251.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				30,597,621.26
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-90,839.93
4101	4802	C	E					MAND	BAL			X			U		N	7	N	727.84
4101	4902	C	E					MAND	BAL			X			U		N		N	23,100,914.00
4101	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 4101																			23,018,700.43	
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-90,839.93
4110	4802	C	E					MAND	BAL			X			U		N	7	N	727.84
4110	4902	C	E					MAND	BAL			X			U		N		N	23,100,914.00
4110	4982	C	E					MAND	BAL			X			U		N		N	7,898.52
Sub-Total, 4110																			23,018,700.43	
4120	4972	D	E			F		MAND				X			U		N			-7,898.52
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-7,898.52
4160, Mand: Budget authority, net																				=====
																				30,589,722.74
4170, Mand: Outlays, net																				=====
																				23,010,801.91
4180, Budget authority, net (disc. and mand.)																				=====
																				30,589,722.74
4190, Outlays, net (disc. and mand.)																				=====
																				23,010,801.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: Judicial Survivors' Annuities Fund
Treasury Account: Judicial Survivors' Annuities Fund
Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110 -000-0
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B		A							X			U					486,714,720.64
5001	1610	D	E		A										U					493,865,840.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110 -000-1
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	BAL			X			U		N	N		-7,898.52

Budgetary Resources

1800	4972	C	E			F		MAND				X			U		N			-7,898.52
1850, BA: Mand: Spending auth: Total																				
=====																				
-7,898.52																				
1900, Budget authority total (disc. and mand.)																				
=====																				
-7,898.52																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
-7,898.52																				

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X			U		N	N		-7,898.52
3040	4902	D	E					MAND	BAL			X			U		N	N		7,898.52

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
-7,898.52																				
4101	4902	D	E					MAND	BAL			X			U		N	N		-7,898.52
4110	4902	D	E					MAND	BAL			X			U		N	N		-7,898.52
4120	4972	C	E			F		MAND				X			U		N			7,898.52
4130, Mand: Offsets against gross BA and outlays (total)																				
=====																				
7,898.52																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-196,666.71
0900	4901	C	E									X			U		N	7		185,791.94
0900	4902	C	E					MAND	BAL			X			U		N		N	2,450,741.44
Sub-Total, 0900																				2,439,866.67

Budgetary Resources

1000	4201	D	B												U		N	7		18,808,880.95
1000	4901	C	B									X			U		N	7		-196,666.71
Sub-Total, 1000																				18,612,214.24
1050, Unob Bal: Unobligated balance (total)																				=====
																				18,612,214.24
1202	4114	D	E	P				MAND				X			U		N	7		4,301,675.60
1260, BA: Mand: Appropriations (total)																				=====
																				4,301,675.60
1900, Budget authority total (disc. and mand.)																				=====
																				4,301,675.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,913,889.84
1941	4610	C	E		A										U		N	7		20,474,023.17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124 -000-0
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		196,666.71
3020, Obligated balance, start of year (net)																				=====
																				196,666.71
3030	4901	C	B									X			U		N	7		-196,666.71
3030	4901	C	E									X			U		N	7		185,791.94
3030	4902	C	E					MAND	BAL			X			U		N		N	2,450,741.44
Sub-Total, 3030																				2,439,866.67
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,450,741.44
3090	4901	C	E												U		N	7		185,791.94
3100, Obligated balance, end of year (net)																				=====
																				185,791.94

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,301,675.60
4101	4902	C	E					MAND	BAL			X			U		N		N	2,450,741.44
4110	4902	C	E					MAND	BAL			X			U		N		N	2,450,741.44
4160, Mand: Budget authority, net																				=====
																				4,301,675.60
4170, Mand: Outlays, net																				=====
																				2,450,741.44
4180, Budget authority, net (disc. and mand.)																				=====
																				4,301,675.60
4190, Outlays, net (disc. and mand.)																				=====
																				2,450,741.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: United States Court of Federal Claims Judges' Retirement Fund
Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124 -000-0
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene_abdus-samad@ao.uscourts

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B		A							X			U					18,819,763.25
5001	1610	D	E		A										U					20,640,247.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	597,021.80
1050, Unob Bal: Unobligated balance (total)																				=====
																				597,021.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				597,021.80
1941	4450	C	E													U		N	1	597,021.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,350,185.47
0900	4802	C	E					DISC				X			U		Y	1	N	500.00
0900	4901	C	E									X			U		Y	1		312,442.62
0900	4902	C	E					DISC				X			U		Y		N	14,084,570.78
Sub-Total, 0900																				16,747,698.87

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		16,837,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				16,837,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				16,837,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,837,000.00
1940	4610	C	E		A										U		Y	1		-89,301.13

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,350,185.47
3030	4802	C	E					DISC				X			U		Y	1	N	500.00
3030	4901	C	E									X			U		Y	1		312,442.62
3030	4902	C	E					DISC				X			U		Y		N	14,084,570.78
Sub-Total, 3030																				16,747,698.87
3040	4802	C	E					DISC				X			U		Y	1	N	-500.00
3040	4902	C	E					DISC				X			U		Y		N	-14,084,570.78
Sub-Total, 3040																				-14,085,070.78
3090	4801	C	E												U		Y	1		2,350,185.47
3090	4901	C	E												U		Y	1		312,442.62
Sub-Total, 3090																				2,662,628.09
3100, Obligated balance, end of year (net)																				=====
																				2,662,628.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				16,837,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	500.00
4010	4902	C	E					DISC				X			U		Y		N	14,084,570.78
Sub-Total, 4010																			14,085,070.78	
4020, Disc: Total outlays, gross																			=====	
																				14,085,070.78
4070, Disc: Budget authority, net																			=====	
																				16,837,000.00
4080, Disc: Outlays, net																			=====	
																				14,085,070.78
4180, Budget authority, net (disc. and mand.)																			=====	
																				16,837,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				14,085,070.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,974,780.83
3000	4901	C	B									X		E		N	1		691,772.74
Sub-Total, 3000																			3,666,553.57

3020, Obligated balance, start of year (net) =====
3,666,553.57

3031	4801	C	B									X		E		N	1		-2,974,780.83
3031	4801	C	E									X		E		N	1		683,470.32
3031	4802	C	B					DISC				X		E		N	1	N	-500.00
3031	4881	C	E									X		E		N			1,179.74
3031	4901	C	B									X		E		N	1		-691,772.74
3031	4901	D	E									X		E		N	1		-14,693.84
3031	4902	C	E					DISC				X		E		N		N	3,818,414.49
3031	4981	C	E									X		E		N			16,080.77
3031	4982	C	E					DISC				X		E		N		N	337.00
Sub-Total, 3031																			837,734.91

3040	4802	C	B					DISC				X		E		N	1	N	500.00
3040	4902	C	E					DISC				X		E		N		N	-3,818,414.49
3040	4982	C	E					DISC				X		E		N		N	-337.00
Sub-Total, 3040																			-3,818,251.49

3081	4871	D	E									X		E		N			-510.00
3090	4801	C	E											E		N	1		683,470.32
3090	4871	D	E											E		N			-510.00
3090	4881	C	E											E		N			1,179.74
3090	4901	D	E											E		N	1		-14,693.84
3090	4981	C	E											E		N			16,080.77
Sub-Total, 3090																			685,526.99

3100, Obligated balance, end of year (net) =====
685,526.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-500.00
4011	4902	C	E					DISC				X		E		N		N	3,818,414.49
4011	4982	C	E					DISC				X		E		N		N	337.00
Sub-Total, 4011																			3,818,251.49
4020, Disc: Total outlays, gross																			===== 3,818,251.49
4033	4972	D	E			X		DISC				X		E		N			-885,002.82
4040, Disc: Offsets against gross BA and outlays (total)																			===== -885,002.82
4052	4972	D	E			X		DISC				X		E		N			885,002.82
4060, Disc: Additional offsets against BA only (total)																			===== 885,002.82
4080, Disc: Outlays, net																			===== 2,933,248.67
4190, Outlays, net (disc. and mand.)																			===== 2,933,248.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938 -000-1
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3031	4902	D	E					DISC				X			E		N	N		-885,002.82
3040	4902	D	E					DISC				X			E		N	N		885,002.82

BA & O, Net

4011	4902	D	E					DISC				X			E		N	N		-885,002.82
4020, Disc: Total outlays, gross																				=====
																				-885,002.82
4030	4972	C	E			F		DISC				X			E		N			885,002.82
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				885,002.82
4052	4972	C	E			F		DISC				X			E		N			-885,002.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				-885,002.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938 -000-2
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N	N		1,006.44
3040	4902	C	E					DISC				X			E		N	N		-1,006.44
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		1,006.44
4020, Disc: Total outlays, gross																			=====	1,006.44
4030	4972	D	E			F		DISC				X			E		N			-1,006.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====	-1,006.44
4052	4972	D	E			F		DISC				X			E		N			1,006.44
4060, Disc: Additional offsets against BA only (total)																			=====	1,006.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		604,655.46
3000	4901	C	B									X			E		N	1		5,550.03
Sub-Total, 3000																				610,205.49
3020, Obligated balance, start of year (net)																				=====
																				610,205.49
3031	4801	C	B									X			E		N	1		-604,655.46
3031	4801	C	E									X			E		N	1		297,858.56
3031	4901	C	B									X			E		N	1		-5,550.03
3031	4901	C	E									X			E		N	1		2,550.03
3031	4902	C	E					DISC				X			E		N		N	306,804.46
Sub-Total, 3031																				-2,992.44
3040	4902	C	E					DISC				X			E		N		N	-306,804.46
3081	4971	D	E									X			E		N			-134.00
3090	4801	C	E												E		N	1		297,858.56
3090	4901	C	E												E		N	1		2,550.03
3090	4971	D	E												E		N			-134.00
Sub-Total, 3090																				300,274.59
3100, Obligated balance, end of year (net)																				=====
																				300,274.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	306,804.46
4020, Disc: Total outlays, gross																				=====
																				306,804.46
4080, Disc: Outlays, net																				=====
																				306,804.46
4190, Outlays, net (disc. and mand.)																				=====
																				306,804.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		849,496.59
3020, Obligated balance, start of year (net)																				849,496.59
3031	4801	C	B									X			E		N	1		-849,496.59
3031	4801	C	E									X			E		N	1		839,695.31
3031	4802	C	B					DISC				X			E		N	1	N	-3,000.00
3031	4902	C	E					DISC				X			E		N		N	32,460.28
Sub-Total, 3031																				19,659.00
3040	4802	C	B					DISC				X			E		N	1	N	3,000.00
3040	4902	C	E					DISC				X			E		N		N	-32,460.28
Sub-Total, 3040																				-29,460.28
3090	4801	C	E												E		N	1		839,695.31
3100, Obligated balance, end of year (net)																				839,695.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,000.00
4011	4902	C	E					DISC				X			E		N		N	32,460.28
Sub-Total, 4011																				29,460.28
4020, Disc: Total outlays, gross																				29,460.28
4080, Disc: Outlays, net																				29,460.28
4190, Outlays, net (disc. and mand.)																				29,460.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /06-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		429,340.98
3000	4901	C	B									X			E		N	1		344.30
Sub-Total, 3000																				429,685.28
3020, Obligated balance, start of year (net)																				=====
																				429,685.28
3031	4801	C	B									X			E		N	1		-429,340.98
3031	4801	C	E									X			E		N	1		429,340.98
3031	4901	C	B									X			E		N	1		-344.30
3031	4901	C	E									X			E		N	1		344.30
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		429,340.98
3090	4901	C	E												E		N	1		344.30
Sub-Total, 3090																				429,685.28
3100, Obligated balance, end of year (net)																				=====
																				429,685.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /05-0938 -000-0
 FACTS II User: Donald Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		176.24
3020, Obligated balance, start of year (net)																				=====
																				176.24
3031	4901	C	B									X			E		N	1		-176.24
<u>BA & O, Net</u>																				
4033	4972	D	E			X		DISC				X			E		N			-1,590.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,590.22
4052	4972	D	E			X		DISC				X			E		N			1,590.22
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,590.22
4080, Disc: Outlays, net																				=====
																				-1,590.22
4190, Outlays, net (disc. and mand.)																				=====
																				-1,590.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,556,117.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,556,117.17	
3020																					5,556,117.17
3020, Obligated balance, start of year (net)																				5,556,117.17	
3030																					16,747,698.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,747,698.87	
3031																					-29,771.15
3031, Ob Bal: Obligations incurred: Expired accounts																				-29,771.15	
3040																					-17,355,590.63
3040, Ob Bal: Outlays (gross)																				-17,355,590.63	
3081																					-644.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-644.00	
3090																					4,917,810.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,917,810.26	
3100																					4,917,810.26
3100, Obligated balance, end of year (net)																				4,917,810.26	

BA & O, Net

4000																					16,837,000.00
4000, Disc: Budget authority, gross																				16,837,000.00	
4010																					14,085,070.78
4010, Disc: Outlays from new authority																				14,085,070.78	
4011																					3,270,519.85
4011, Disc: Outlays from balances																				3,270,519.85	
4020																					17,355,590.63
4020, Disc: Total outlays, gross																				17,355,590.63	
4030																					883,996.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				883,996.38	
4033																					-886,593.04
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-886,593.04	
4040																					-2,596.66
4040, Disc: Offsets against gross BA and outlays (total)																				-2,596.66	
4052																					2,596.66
4052, Disc: Offset, BA: Collection cred to expired accts																				2,596.66	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-39-0938 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					7,981,555,728.51
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,211,689,474.81		
1021, Unob Bal: Recov of prior year unpaid obligations																					14,029,316.52		
1029, Unob Bal: Other balances withdrawn																					-71,091.62		
1050, Unob Bal: Unobligated balance (total)																					=====	1,225,647,699.71	
1100, BA: Disc: Appropriation																						6,350,178,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-410,000,697.00	
1121, BA: Disc: Approps transferred from other accounts																						10,915,600.00	
1160, BA: Disc: Appropriation (total)																						=====	5,951,092,903.00
1200, BA: Mand: Appropriation																						426,580,000.00	
1201, BA: Mand: Appropriation (special fund)																						802,419,165.29	
1202, BA: Mand: Appropriation (trust fund)																						114,717,473.57	
1260, BA: Mand: Appropriations (total)																						=====	1,343,716,638.86
1700, BA: Disc: Spending auth: Collected																						48,016,399.11	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						311,446,216.72	
1711, BA: Disc: Spending auth: Trans from other accounts																						401,336,934.00	
1750, BA: Disc: Spending auth: Total																						=====	760,799,549.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				1,233,372,436.42
3091																				-314,400,459.79
3100																				918,971,976.63

BA & O, Net

4000																				6,711,892,452.83
4010																				6,275,844,838.85
4011																				504,961,335.16
4020																				6,780,806,174.01
4030																				-303,166,125.94
4033																				-6,988,745.91
4040																				-310,154,871.85
4050																				-311,446,216.72
4052																				262,138,472.74
4060																				-49,307,743.98
4070																				6,352,429,837.00
4080																				6,470,651,302.16
4090																				1,346,859,831.93

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4100, Mand: Outlays from new authority																			1,046,622,237.30
4101, Mand: Outlays from balances																			142,274,941.53
4110, Mand: Total outlays, gross																			1,188,897,178.83
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-3,134,952.55
4130, Mand: Offsets against gross BA and outlays (total)																			===== -3,134,952.55
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-8,240.52
4150, Mand: Additional offsets against BA only (total)																			===== -8,240.52
4160, Mand: Budget authority, net																			===== 1,343,716,638.86
4170, Mand: Outlays, net																			===== 1,185,762,226.28
4180, Budget authority, net (disc. and mand.)																			===== 7,696,146,475.86
4190, Outlays, net (disc. and mand.)																			===== 7,656,413,528.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Treasury Account:
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FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	824,417,301.95
5001, Memo: Invest, EOY: Fed securities: Par value	872,594,442.56
