

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-07/08-0174 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N		N	255.67
3040	4902	C	E					DISC				X			E		N		N	-255.67
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	255.67
4020, Disc: Total outlays, gross																			=====	
																			255.67	
4080, Disc: Outlays, net																			=====	
																			255.67	
4190, Outlays, net (disc. and mand.)																			=====	
																			255.67	

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-06/07-0174 -000-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	C	E									X			E		N	1		80.28
3031	4902	D	E					DISC				X			E		N		N	-91.04
Sub-Total, 3031																				-10.76
3040	4902	D	E					DISC				X			E		N		N	91.04
3090	4901	C	E												E		N	1		80.28
3100, Obligated balance, end of year (net)																				=====
																				80.28

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-91.04
4020, Disc: Total outlays, gross																				=====
																				-91.04
4080, Disc: Outlays, net																				=====
																				-91.04
4190, Outlays, net (disc. and mand.)																				=====
																				-91.04

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 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-10/11-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		9,133,381.52
0900	4901	C	E									X			U		N	1		63,216.48
0900	4902	C	E					DISC				X			U		N		N	4,296,092.00
Sub-Total, 0900																				13,492,690.00

Budgetary Resources

1121	4175	D	E	P				DISC		16	0174	X			U		N			14,568,961.00
1160, BA: Disc: Appropriation (total)																				=====
																				14,568,961.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,568,961.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,568,961.00
1941	4610	C	E		A										U		N	1		1,076,271.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		9,133,381.52
3030	4901	C	E									X			U		N	1		63,216.48
3030	4902	C	E					DISC				X			U		N		N	4,296,092.00
Sub-Total, 3030																				13,492,690.00
3040	4902	C	E					DISC				X			U		N		N	-4,296,092.00
3090	4801	C	E												U		N	1		9,133,381.52
3090	4901	C	E												U		N	1		63,216.48
Sub-Total, 3090																				9,196,598.00
3100, Obligated balance, end of year (net)																				=====
																				9,196,598.00

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-10/11-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4000																				===== 14,568,961.00
4010	4902	C	E					DISC				X					N		N	4,296,092.00
4020																				===== 4,296,092.00
4070																				===== 14,568,961.00
4080																				===== 4,296,092.00
4180																				===== 14,568,961.00
4190																				===== 4,296,092.00

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,431,664.61
0900	4801	C	E									X			U		Y	1		182,522.00
0900	4901	C	B									X			U		Y	1		-55,072.39
0900	4902	C	E					DISC				X			U		Y		N	3,728,367.00
Sub-Total, 0900																				1,424,152.00

Budgetary Resources

1000	4201	D	B												U		Y	1		3,910,889.00
1000	4801	C	B									X			U		Y	1		-2,431,664.61
1000	4901	C	B									X			U		Y	1		-55,072.39
Sub-Total, 1000																				1,424,152.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,424,152.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,424,152.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,431,664.61
3000	4901	C	B									X			U		Y	1		55,072.39
Sub-Total, 3000																				2,486,737.00
3020, Obligated balance, start of year (net)																				=====
																				2,486,737.00
3030	4801	C	B									X			U		Y	1		-2,431,664.61
3030	4801	C	E									X			U		Y	1		182,522.00
3030	4901	C	B									X			U		Y	1		-55,072.39
3030	4902	C	E					DISC				X			U		Y		N	3,728,367.00
Sub-Total, 3030																				1,424,152.00
3040	4902	C	E					DISC				X			U		Y		N	-3,728,367.00
3090	4801	C	E												U		Y	1		182,522.00
3100, Obligated balance, end of year (net)																				=====
																				182,522.00

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	3,728,367.00
4020, Disc: Total outlays, gross																				=====
																				3,728,367.00
4080, Disc: Outlays, net																				=====
																				3,728,367.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,728,367.00

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 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-08/09-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		84,727.00
3020, Obligated balance, start of year (net)																				===== 84,727.00
3031	4801	C	B									X			E		N	1		-84,727.00
3031	4801	D	E									X			E		N	1		-331,411.75
3031	4881	C	E									X			E		N			181,482.00
3031	4902	C	E					DISC				X			E		N		N	234,656.00
Sub-Total, 3031																				-0.75
3040	4902	C	E					DISC				X			E		N		N	-234,656.00
3061	4831	C	E							14	0174	X			E		N			149,929.75
3090	4801	D	E												E		N	1		-331,411.75
3090	4831	C	E							14	0174				E		N			149,929.75
3090	4881	C	E												E		N			181,482.00
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	234,656.00
4020, Disc: Total outlays, gross																				===== 234,656.00
4080, Disc: Outlays, net																				===== 234,656.00
4190, Outlays, net (disc. and mand.)																				===== 234,656.00

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N		N	91,104.24
3040	4902	C	E					DISC				X			E		N		N	-91,104.24
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	91,104.24
4020, Disc: Total outlays, gross																				=====
																				91,104.24
4080, Disc: Outlays, net																				=====
																				91,104.24
4190, Outlays, net (disc. and mand.)																				=====
																				91,104.24

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		26,504.00
3020, Obligated balance, start of year (net)																				=====
																				26,504.00
3031	4801	C	B									X			E		N	1		-26,504.00
3031	4801	C	E									X			E		N	1		26,504.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		26,504.00
3100, Obligated balance, end of year (net)																				=====
																				26,504.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-410,456.65
0900	4901	C	B									X			U		Y	1		-168,344.35
0900	4902	C	E					DISC				X			U		Y		N	1,292,124.00
Sub-Total, 0900																				713,323.00

Budgetary Resources

1000	4201	D	B												U		Y	1		1,292,124.00
1000	4801	C	B									X			U		Y	1		-410,456.65
1000	4901	C	B									X			U		Y	1		-168,344.35
Sub-Total, 1000																				713,323.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				713,323.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				713,323.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		410,456.65
3000	4901	C	B									X			U		Y	1		168,344.35
Sub-Total, 3000																				578,801.00
3020, Obligated balance, start of year (net)																				=====
																				578,801.00
3030	4801	C	B									X			U		Y	1		-410,456.65
3030	4901	C	B									X			U		Y	1		-168,344.35
3030	4902	C	E					DISC				X			U		Y		N	1,292,124.00
Sub-Total, 3030																				713,323.00
3040	4902	C	E					DISC				X			U		Y		N	-1,292,124.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	1,292,124.00
4020, Disc: Total outlays, gross																				=====
																				1,292,124.00
4080, Disc: Outlays, net																				=====
																				1,292,124.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,292,124.00

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1.00
0900	4801	C	B									X			U		N	1		-3,064,535.66
0900	4801	C	E									X			U		N	1		1,216,283.44
0900	4801	C	E									X			U		N	1		1.00
0900	4901	C	B									X			U		N	1		-685,067.09
0900	4901	C	E									X			U		N	1		36,548.68
0900	4902	C	E					DISC	BAL			X			U		N		N	2,496,770.63
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	1		5,467,560.45
1000	4801	C	B									X			U		N	1		-1.00
1000	4801	C	B									X			U		N	1		-3,064,535.66
1000	4901	C	B									X			U		N	1		-685,067.09
Sub-Total, 1000																			1,717,956.70	
1021	4871	D	E									X			U		N			889,812.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,607,768.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,607,768.92	
1941	4450	C	E												U		N	1		2,607,768.92

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1.00
3000	4801	C	B									X			U		N	1		3,064,535.66
3000	4901	C	B									X			U		N	1		685,067.09
Sub-Total, 3000																				3,749,603.75

3020, Obligated balance, start of year (net) =====
3,749,603.75

3030	4801	C	B									X			U		N	1		-1.00
3030	4801	C	B									X			U		N	1		-3,064,535.66
3030	4801	C	E									X			U		N	1		1,216,283.44
3030	4801	C	E									X			U		N	1		1.00
3030	4901	C	B									X			U		N	1		-685,067.09
3030	4901	C	E									X			U		N	1		36,548.68
3030	4902	C	E					DISC BAL				X			U		N		N	2,496,770.63
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC BAL				X			U		N		N	-2,496,770.63
3080	4871	D	E									X			U		N			-889,812.22
3090	4801	C	E												U		N	1		1,216,283.44
3090	4801	C	E												U		N	1		1.00
3090	4871	D	E												U		N			-889,812.22
3090	4901	C	E												U		N	1		36,548.68
Sub-Total, 3090																				363,020.90

3100, Obligated balance, end of year (net) =====
363,020.90

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N	N		2,496,770.63
4020, Disc: Total outlays, gross																				=====
																				2,496,770.63
4080, Disc: Outlays, net																				=====
																				2,496,770.63
4190, Outlays, net (disc. and mand.)																				=====
																				2,496,770.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		4,368,380.17
0900	4801	C	E									X			U		N	1		249,469.00
0900	4801	C	E									X			U		N	1		1,444,985,743.66
0900	4802	D	E					DISC				X			U		N	1	N	-2,100,949.33
0900	4901	C	E									X			U		N	1		177,781.73
0900	4902	C	E					DISC				X			U		N		N	239,880.71
0900	4902	C	E					DISC				X			U		N		N	155,631,611.98
Sub-Total, 0900																			1,603,551,917.92	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		2,056,530,000.00
1120	4170	C	E	P				DISC	16	0174		X			U		N			-15,019,961.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,041,510,039.00	
1700	4252	D	E			X		DISC				X			U		N			796,259.00
1750, BA: Disc: Spending auth: Total																			=====	
																			796,259.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,042,306,298.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,042,306,298.00	
1941	4610	C	E		A										U		N	1		438,754,380.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	1		4,368,380.17
3030	4801	C	E									X			U		N	1		249,469.00
3030	4801	C	E									X			U		N	1		1,444,985,743.66
3030	4802	D	E					DISC				X			U		N	1	N	-2,100,949.33
3030	4901	C	E									X			U		N	1		177,781.73
3030	4902	C	E					DISC				X			U		N		N	239,880.71
3030	4902	C	E					DISC				X			U		N		N	155,631,611.98
Sub-Total, 3030																			1,603,551,917.92	
3040	4802	D	E					DISC				X			U		N	1	N	2,100,949.33
3040	4902	C	E					DISC				X			U		N		N	-239,880.71
3040	4902	C	E					DISC				X			U		N		N	-155,631,611.98
Sub-Total, 3040																			-153,770,543.36	
3090	4801	C	E												U		N	1		4,368,380.17
3090	4801	C	E												U		N	1		249,469.00
3090	4801	C	E												U		N	1		1,444,985,743.66
3090	4901	C	E												U		N	1		177,781.73
Sub-Total, 3090																			1,449,781,374.56	
3100, Obligated balance, end of year (net)																			=====	
																			1,449,781,374.56	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			2,042,306,298.00	
4010	4802	D	E					DISC				X			U		N	1	N	-2,100,949.33
4010	4902	C	E					DISC				X			U		N		N	239,880.71
4010	4902	C	E					DISC				X			U		N		N	155,631,611.98
Sub-Total, 4010																			153,770,543.36	
4020, Disc: Total outlays, gross																			=====	
																			153,770,543.36	
4033	4252	D	E				X	DISC				X			U		N			-796,259.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-796,259.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070																				===== 2,041,510,039.00
4080																				===== 152,974,284.36
4180																				===== 2,041,510,039.00
4190																				===== 152,974,284.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-51,823,934.39
0900	4801	C	B									X			U		Y	1		-11,270,954.49
0900	4801	C	B									X			U		Y	1		-1,245,141,153.34
0900	4801	C	E									X			U		Y	1		345,243,859.11
0900	4801	D	E									X			U		Y	1		-1,111,356.30
0900	4801	C	E									X			U		Y	1		2,548,810.18
0900	4801	C	E									X			U		Y	1		19,537,174.90
0900	4801	C	E									X			U		Y	1		10,204,894.80
0900	4802	D	E					DISC				X			U		Y	1	N	-2,314,923.01
0900	4802	D	E					DISC				X			U		Y	1	N	-1,000.00
0900	4802	D	E					DISC				X			U		Y	1	N	-67.94
0900	4881	C	E									X			U		Y			33,085,420.95
0900	4881	C	E									X			U		Y			2,779,204.00
0900	4881	C	E									X			U		Y			12,188,456.00
0900	4901	C	B									X			U		Y	1		-681,750.60
0900	4901	C	B									X			U		Y	1		-11,527,199.78
0900	4901	C	B									X			U		Y	1		-120,234,935.32
0900	4901	C	E									X			U		Y	1		106,626.96
0900	4901	C	E									X			U		Y	1		19,164,135.05
0900	4901	C	E									X			U		Y	1		371,913.15
0900	4902	C	E					DISC				X			U		Y		N	5,517,342.32
0900	4902	C	E					DISC				X			U		Y		N	64,355,931.45
0900	4902	C	E					DISC				X			U		Y		N	9,403,894.91
0900	4902	C	E					DISC				X			U		Y		N	3,328.29
0900	4902	C	E					DISC				X			U		Y		N	1,133,544,055.62
Sub-Total, 0900																			213,947,772.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B													U	Y	1		1,642,443,401.92
1000	4801	C	B									X				U	Y	1		-51,823,934.39
1000	4801	C	B									X				U	Y	1		-11,270,954.49
1000	4801	C	B									X				U	Y	1		-1,245,141,153.34
1000	4901	C	B									X				U	Y	1		-681,750.60
1000	4901	C	B									X				U	Y	1		-11,527,199.78
1000	4901	C	B									X				U	Y	1		-120,234,935.32
Sub-Total, 1000																				201,763,474.00
1021	4871	D	E									X				U	Y			3,792,998.80
1050, Unob Bal: Unobligated balance (total)																				=====
																				205,556,472.80
1700	4252	D	E				X	DISC				X				U	Y			9,760,450.00
1750, BA: Disc: Spending auth: Total																				=====
																				9,760,450.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,760,450.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				215,316,922.80
1940	4450	D	E													U	Y	1		0.05
1940	4610	C	E			A										U	Y	1		-1,369,150.33
Sub-Total, 1940																				-1,369,150.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		51,823,934.39
3000	4801	C	B									X			U		Y	1		11,270,954.49
3000	4801	C	B									X			U		Y	1		1,245,141,153.34
3000	4901	C	B									X			U		Y	1		681,750.60
3000	4901	C	B									X			U		Y	1		11,527,199.78
3000	4901	C	B									X			U		Y	1		120,234,935.32
Sub-Total, 3000																			1,440,679,927.92	
3020, Obligated balance, start of year (net)																				=====
																				1,440,679,927.92
3030	4801	C	B									X			U		Y	1		-51,823,934.39
3030	4801	C	B									X			U		Y	1		-11,270,954.49
3030	4801	C	B									X			U		Y	1		-1,245,141,153.34
3030	4801	C	E									X			U		Y	1		345,243,859.11
3030	4801	D	E									X			U		Y	1		-1,111,356.30
3030	4801	C	E									X			U		Y	1		2,548,810.18
3030	4801	C	E									X			U		Y	1		19,537,174.90
3030	4801	C	E									X			U		Y	1		10,204,894.80
3030	4802	D	E					DISC				X			U		Y	1	N	-2,314,923.01
3030	4802	D	E					DISC				X			U		Y	1	N	-1,000.00
3030	4802	D	E					DISC				X			U		Y	1	N	-67.94
3030	4881	C	E									X			U		Y			33,085,420.95
3030	4881	C	E									X			U		Y			2,779,204.00
3030	4881	C	E									X			U		Y			12,188,456.00
3030	4901	C	B									X			U		Y	1		-681,750.60
3030	4901	C	B									X			U		Y	1		-11,527,199.78
3030	4901	C	B									X			U		Y	1		-120,234,935.32
3030	4901	C	E									X			U		Y	1		106,626.96
3030	4901	C	E									X			U		Y	1		19,164,135.05
3030	4901	C	E									X			U		Y	1		371,913.15
3030	4902	C	E					DISC				X			U		Y		N	5,517,342.32
3030	4902	C	E					DISC				X			U		Y		N	64,355,931.45
3030	4902	C	E					DISC				X			U		Y		N	9,403,894.91
3030	4902	C	E					DISC				X			U		Y		N	3,328.29
3030	4902	C	E					DISC				X			U		Y		N	1,133,544,055.62
Sub-Total, 3030																			213,947,772.52	
3040	4802	D	E					DISC				X			U		Y	1	N	2,314,923.01
3040	4802	D	E					DISC				X			U		Y	1	N	1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		U		Y	1	N	67.94
3040	4902	C	E					DISC				X		U		Y		N	-5,517,342.32
3040	4902	C	E					DISC				X		U		Y		N	-64,355,931.45
3040	4902	C	E					DISC				X		U		Y		N	-9,403,894.91
3040	4902	C	E					DISC				X		U		Y		N	-3,328.29
3040	4902	C	E					DISC				X		U		Y		N	-1,133,544,055.62
Sub-Total, 3040																			-1,210,508,561.64
3080	4871	D	E									X		U		Y			-3,792,998.80
3090	4801	C	E											U		Y	1		345,243,859.11
3090	4801	D	E											U		Y	1		-1,111,356.30
3090	4801	C	E											U		Y	1		2,548,810.18
3090	4801	C	E											U		Y	1		19,537,174.90
3090	4801	C	E											U		Y	1		10,204,894.80
3090	4871	D	E											U		Y			-3,792,998.80
3090	4881	C	E											U		Y			33,085,420.95
3090	4881	C	E											U		Y			2,779,204.00
3090	4881	C	E											U		Y			12,188,456.00
3090	4901	C	E											U		Y	1		106,626.96
3090	4901	C	E											U		Y	1		19,164,135.05
3090	4901	C	E											U		Y	1		371,913.15
Sub-Total, 3090																			440,326,140.00
3100, Obligated balance, end of year (net)																			=====
																			440,326,140.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			9,760,450.00

4011	4802	D	E					DISC				X			U		Y	1	N	-2,314,923.01
4011	4802	D	E					DISC				X			U		Y	1	N	-1,000.00
4011	4802	D	E					DISC				X			U		Y	1	N	-67.94
4011	4902	C	E					DISC				X			U		Y		N	5,517,342.32
4011	4902	C	E					DISC				X			U		Y		N	64,355,931.45
4011	4902	C	E					DISC				X			U		Y		N	9,403,894.91
4011	4902	C	E					DISC				X			U		Y		N	3,328.29
4011	4902	C	E					DISC				X			U		Y		N	1,133,544,055.62
Sub-Total, 4011																			1,210,508,561.64	

4020, Disc: Total outlays, gross																			=====
																			1,210,508,561.64

4033	4252	D	E			X		DISC				X			U		Y			-9,760,450.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-9,760,450.00	

4080, Disc: Outlays, net																			=====
																			1,200,748,111.64

4190, Outlays, net (disc. and mand.)																			=====
																			1,200,748,111.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		176,403,990.94
0900	4801	C	E									X			U		Y	1		493,772,899.03
0900	4802	D	E					DISC				X			U		Y	1	N	-2,236,904.96
0900	4802	D	E					DISC				X			U		Y	1	N	-557,914.16
0900	4881	C	E									X			U		Y			19,093.91
0900	4901	C	E									X			U		Y	1		15,039,125.03
0900	4901	C	E									X			U		Y	1		8,181,696.84
0900	4902	C	E					DISC				X			U		Y		N	527,972,226.38
0900	4902	C	E					DISC				X			U		Y		N	552,724,662.88
Sub-Total, 0900																			1,771,318,875.89	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,772,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,772,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,772,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,772,000,000.00
1940	4610	C	E		A										U		Y	1		-681,124.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		176,403,990.94
3030	4801	C	E									X		U		Y	1		493,772,899.03
3030	4802	D	E					DISC				X		U		Y	1	N	-2,236,904.96
3030	4802	D	E					DISC				X		U		Y	1	N	-557,914.16
3030	4881	C	E									X		U		Y			19,093.91
3030	4901	C	E									X		U		Y	1		15,039,125.03
3030	4901	C	E									X		U		Y	1		8,181,696.84
3030	4902	C	E					DISC				X		U		Y		N	527,972,226.38
3030	4902	C	E					DISC				X		U		Y		N	552,724,662.88
Sub-Total, 3030																			1,771,318,875.89
3040	4802	D	E					DISC				X		U		Y	1	N	2,236,904.96
3040	4802	D	E					DISC				X		U		Y	1	N	557,914.16
3040	4902	C	E					DISC				X		U		Y		N	-527,972,226.38
3040	4902	C	E					DISC				X		U		Y		N	-552,724,662.88
Sub-Total, 3040																			-1,077,902,070.14
3090	4801	C	E											U		Y	1		176,403,990.94
3090	4801	C	E											U		Y	1		493,772,899.03
3090	4881	C	E											U		Y			19,093.91
3090	4901	C	E											U		Y	1		15,039,125.03
3090	4901	C	E											U		Y	1		8,181,696.84
Sub-Total, 3090																			693,416,805.75
3100, Obligated balance, end of year (net)																			=====
																			693,416,805.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,772,000,000.00	
4010	4802	D	E					DISC				X			U		Y	1	N	-2,236,904.96
4010	4802	D	E					DISC				X			U		Y	1	N	-557,914.16
4010	4902	C	E					DISC				X			U		Y		N	527,972,226.38
4010	4902	C	E					DISC				X			U		Y		N	552,724,662.88
Sub-Total, 4010																			1,077,902,070.14	
4020, Disc: Total outlays, gross																				=====
																			1,077,902,070.14	
4070, Disc: Budget authority, net																				=====
																			1,772,000,000.00	
4080, Disc: Outlays, net																				=====
																			1,077,902,070.14	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,772,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			1,077,902,070.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	C	E	P				DISC				X		X	U		Y	1		-1,772,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-1,772,000,000.00
1170	4119	D	E	D				DISC				X			U		Y	1		1,772,000,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				1,772,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,764,426.20
3000	4801	C	B									X			E		N	1		33,240,380.89
3000	4801	C	B									X			E		N	1		63,136,231.79
3000	4801	C	B									X			E		N	1		96,540.67
3000	4801	C	B									X			E		N	1		7,259,814.05
3000	4801	C	B									X			E		N	1		2,096,214.65
3000	4801	C	B									X			E		N	1		194,494,869.95
3000	4801	C	B									X			E		N	1		9,665,301.00
3000	4901	C	B									X			E		N	1		62,028,872.56
3000	4901	C	B									X			E		N	1		2,578,979.02
3000	4901	C	B									X			E		N	1		12,009,089.37
3000	4901	C	B									X			E		N	1		3,066,069.43
3000	4901	C	B									X			E		N	1		1,534,231.39
3000	4901	C	B									X			E		N	1		109,022.16
3000	4901	C	B									X			E		N	1		40,150.00
Sub-Total, 3000																			396,120,193.13	

3020, Obligated balance, start of year (net)

=====
 396,120,193.13

3031	4801	C	B									X			E		N	1		-4,764,426.20
3031	4801	C	B									X			E		N	1		-33,240,380.89
3031	4801	C	B									X			E		N	1		-63,136,231.79
3031	4801	C	B									X			E		N	1		-96,540.67
3031	4801	C	B									X			E		N	1		-7,259,814.05
3031	4801	C	B									X			E		N	1		-2,096,214.65
3031	4801	C	B									X			E		N	1		-194,494,869.95
3031	4801	C	B									X			E		N	1		-9,665,301.00
3031	4801	C	E									X			E		N	1		1,486,077.58
3031	4801	C	E									X			E		N	1		11,685,553.31
3031	4801	C	E									X			E		N	1		49,934,802.58
3031	4801	C	E									X			E		N	1		6,827,927.07
3031	4801	C	E									X			E		N	1		187.23
3031	4801	C	E									X			E		N	1		660,122.56
3031	4801	C	E									X			E		N	1		45,225,589.23
3031	4801	C	E									X			E		N	1		251,235.22
3031	4802	C	E					DISC				X			E		N	1	N	61,105.92
3031	4802	D	E					DISC				X			E		N	1	N	-87.06
3031	4802	D	E					DISC				X			E		N	1	N	-4,236.29
3031	4802	C	E					DISC				X			E		N	1	N	244,797.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	14,258.05
3031	4881	C	E									X			E		N			13,800.00
3031	4881	C	E									X			E		N			50,000.00
3031	4901	C	B									X			E		N	1		-62,028,872.56
3031	4901	C	B									X			E		N	1		-2,578,979.02
3031	4901	C	B									X			E		N	1		-12,009,089.37
3031	4901	C	B									X			E		N	1		-3,066,069.43
3031	4901	C	B									X			E		N	1		-1,534,231.39
3031	4901	C	B									X			E		N	1		-109,022.16
3031	4901	C	B									X			E		N	1		-40,150.00
3031	4901	C	E									X			E		N	1		1,433,712.34
3031	4901	C	E									X			E		N	1		104,532.83
3031	4901	C	E									X			E		N	1		10,152.68
3031	4901	C	E									X			E		N	1		19,718,702.11
3031	4901	C	E									X			E		N	1		530.36
3031	4901	C	E									X			E		N	1		625,086.61
3031	4901	C	E									X			E		N	1		26,715.82
3031	4901	C	E									X			E		N	1		1,320,633.01
3031	4902	C	E					DISC				X			E		N		N	19,586,480.52
3031	4902	C	E					DISC				X			E		N		N	2,850,808.11
3031	4902	C	E					DISC				X			E		N		N	5,348,391.60
3031	4902	C	E					DISC				X			E		N		N	32,928,001.60
3031	4902	C	E					DISC				X			E		N		N	96,444.63
3031	4902	C	E					DISC				X			E		N		N	8,438,364.45
3031	4902	C	E					DISC				X			E		N		N	186,629,245.27
3031	4902	C	E					DISC				X			E		N		N	713,328.03
Sub-Total, 3031																			162,069.99	
3040	4802	C	E					DISC				X			E		N	1	N	-61,105.92
3040	4802	D	E					DISC				X			E		N	1	N	87.06
3040	4802	D	E					DISC				X			E		N	1	N	4,236.29
3040	4802	C	E					DISC				X			E		N	1	N	-244,797.75
3040	4802	C	E					DISC				X			E		N	1	N	-14,258.05
3040	4902	C	E					DISC				X			E		N		N	-19,586,480.52
3040	4902	C	E					DISC				X			E		N		N	-2,850,808.11
3040	4902	C	E					DISC				X			E		N		N	-5,348,391.60
3040	4902	C	E					DISC				X			E		N		N	-32,928,001.60
3040	4902	C	E					DISC				X			E		N		N	-96,444.63
3040	4902	C	E					DISC				X			E		N		N	-8,438,364.45
3040	4902	C	E					DISC				X			E		N		N	-186,629,245.27
3040	4902	C	E					DISC				X			E		N		N	-713,328.03
Sub-Total, 3040																			-256,906,902.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,127,948.03
3090	4801	C	E											E		N	1		1,486,077.58
3090	4801	C	E											E		N	1		11,685,553.31
3090	4801	C	E											E		N	1		49,934,802.58
3090	4801	C	E											E		N	1		6,827,927.07
3090	4801	C	E											E		N	1		187.23
3090	4801	C	E											E		N	1		660,122.56
3090	4801	C	E											E		N	1		45,225,589.23
3090	4801	C	E											E		N	1		251,235.22
3090	4871	D	E											E		N			-1,127,948.03
3090	4881	C	E											E		N			13,800.00
3090	4881	C	E											E		N			50,000.00
3090	4901	C	E											E		N	1		1,433,712.34
3090	4901	C	E											E		N	1		104,532.83
3090	4901	C	E											E		N	1		10,152.68
3090	4901	C	E											E		N	1		19,718,702.11
3090	4901	C	E											E		N	1		530.36
3090	4901	C	E											E		N	1		625,086.61
3090	4901	C	E											E		N	1		26,715.82
3090	4901	C	E											E		N	1		1,320,633.01
Sub-Total, 3090																			138,247,412.51
3100, Obligated balance, end of year (net)																			=====
																			138,247,412.51

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Training and Employment Services
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	61,105.92
4011	4802	D	E					DISC				X			E		N	1	N	-87.06
4011	4802	D	E					DISC				X			E		N	1	N	-4,236.29
4011	4802	C	E					DISC				X			E		N	1	N	244,797.75
4011	4802	C	E					DISC				X			E		N	1	N	14,258.05
4011	4902	C	E					DISC				X			E		N		N	19,586,480.52
4011	4902	C	E					DISC				X			E		N		N	2,850,808.11
4011	4902	C	E					DISC				X			E		N		N	5,348,391.60
4011	4902	C	E					DISC				X			E		N		N	32,928,001.60
4011	4902	C	E					DISC				X			E		N		N	96,444.63
4011	4902	C	E					DISC				X			E		N		N	8,438,364.45
4011	4902	C	E					DISC				X			E		N		N	186,629,245.27
4011	4902	C	E					DISC				X			E		N		N	713,328.03
Sub-Total, 4011																				256,906,902.58
4020, Disc: Total outlays, gross																				=====
																				256,906,902.58
4080, Disc: Outlays, net																				=====
																				256,906,902.58
4190, Outlays, net (disc. and mand.)																				=====
																				256,906,902.58

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 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-222,169.14
3020, Obligated balance, start of year (net)																				=====
																				-222,169.14
3031	4901	D	B									X			E		N	1		222,169.14
3031	4902	C	E					DISC				X			E		N		N	240,703.13
Sub-Total, 3031																				462,872.27
3040	4902	C	E					DISC				X			E		N		N	-240,703.13
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	240,703.13
4020, Disc: Total outlays, gross																				=====
																				240,703.13
4033	4972	D	E				X	DISC				X			E		N			-240,703.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-240,703.13
4052	4972	D	E				X	DISC				X			E		N			240,703.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				240,703.13

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 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		97,290,588.63
3000	4801	C	B									X		E			N	1		378,563,769.33
3000	4801	C	B									X		E			N	1		1,032,151.00
3000	4901	C	B									X		E			N	1		42,667,082.17
3000	4901	C	B									X		E			N	1		87,281,874.07
Sub-Total, 3000																			606,835,465.20	
3010	4251	D	B			F		DISC				X		E			N	1		-482,151.00
3020, Obligated balance, start of year (net)																			=====	
																			606,353,314.20	
3031	4801	C	B									X		E			N	1		-97,290,588.63
3031	4801	C	B									X		E			N	1		-378,563,769.33
3031	4801	C	B									X		E			N	1		-1,032,151.00
3031	4801	C	E									X		E			N	1		405,082.89
3031	4801	C	E									X		E			N	1		155,165,472.61
3031	4801	C	E									X		E			N	1		24,707,999.63
3031	4802	D	E					DISC				X		E			N	1	N	-68,014.95
3031	4802	D	E					DISC				X		E			N	1	N	-244,055.09
3031	4901	C	B									X		E			N	1		-42,667,082.17
3031	4901	C	B									X		E			N	1		-87,281,874.07
3031	4901	C	E									X		E			N	1		4,426,379.35
3031	4901	C	E									X		E			N	1		16,977,881.14
3031	4901	C	E									X		E			N	1		21,839.42
3031	4902	C	E					DISC				X		E			N		N	110,891,306.77
3031	4902	C	E					DISC				X		E			N		N	293,948,340.96
3031	4902	C	E					DISC				X		E			N		N	605,700.71
Sub-Total, 3031																			2,468.24	
3040	4802	D	E					DISC				X		E			N	1	N	68,014.95
3040	4802	D	E					DISC				X		E			N	1	N	244,055.09
3040	4902	C	E					DISC				X		E			N		N	-110,891,306.77
3040	4902	C	E					DISC				X		E			N		N	-293,948,340.96
3040	4902	C	E					DISC				X		E			N		N	-605,700.71
Sub-Total, 3040																			-405,133,278.40	
3051	4251	D	B			F		DISC				X		E			N	1		482,151.00
3051	4251	D	E			F		DISC				X		E			N	1		-482,151.00
Sub-Total, 3051																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,512,859.03
3090	4801	C	E												E		N	1		405,082.89
3090	4801	C	E												E		N	1		155,165,472.61
3090	4801	C	E												E		N	1		24,707,999.63
3090	4871	D	E												E		N			-1,512,859.03
3090	4901	C	E												E		N	1		4,426,379.35
3090	4901	C	E												E		N	1		16,977,881.14
3090	4901	C	E												E		N	1		21,839.42
Sub-Total, 3090																			200,191,796.01	
3091	4251	D	E			F		DISC							E		N	1		-482,151.00
3100, Obligated balance, end of year (net)																			=====	
																			199,709,645.01	

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-68,014.95
4011	4802	D	E					DISC				X			E		N	1	N	-244,055.09
4011	4902	C	E					DISC				X			E		N		N	110,891,306.77
4011	4902	C	E					DISC				X			E		N		N	293,948,340.96
4011	4902	C	E					DISC				X			E		N		N	605,700.71
Sub-Total, 4011																			405,133,278.40	
4020, Disc: Total outlays, gross																			=====	
																			405,133,278.40	
4033	4972	D	E			X		DISC				X			E		N			-1,892.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,892.35	
4052	4972	D	E			X		DISC				X			E		N			1,892.35
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,892.35	
4080, Disc: Outlays, net																			=====	
																			405,131,386.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			405,131,386.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,511,645.85
3000	4801	C	B									X			E		N	1		1,256,637.11
3000	4801	C	B									X			E		N	1		6,263,578.68
3000	4801	C	B									X			E		N	1		6,702.01
3000	4801	C	B									X			E		N	1		203,707.38
3000	4801	C	B									X			E		N	1		12,565,787.42
3000	4801	C	B									X			E		N	1		61,096.91
3000	4801	C	B									X			E		N	1		48,386,133.92
3000	4801	C	B									X			E		N	1		1,557,756.74
3000	4901	C	B									X			E		N	1		1,139,773.91
3000	4901	C	B									X			E		N	1		1,563,343.66
3000	4901	C	B									X			E		N	1		17,396,600.17
3000	4901	C	B									X			E		N	1		85,215.49
3000	4901	C	B									X			E		N	1		146,661.92
3000	4901	C	B									X			E		N	1		2,920,148.60
3000	4901	C	B									X			E		N	1		4,867,257.75
Sub-Total, 3000																				113,932,047.52

3020, Obligated balance, start of year (net) =====
113,932,047.52

3031	4801	C	B									X			E		N	1		-15,511,645.85
3031	4801	C	B									X			E		N	1		-1,256,637.11
3031	4801	C	B									X			E		N	1		-6,263,578.68
3031	4801	C	B									X			E		N	1		-6,702.01
3031	4801	C	B									X			E		N	1		-203,707.38
3031	4801	C	B									X			E		N	1		-12,565,787.42
3031	4801	C	B									X			E		N	1		-61,096.91
3031	4801	C	B									X			E		N	1		-48,386,133.92
3031	4801	C	B									X			E		N	1		-1,557,756.74
3031	4801	C	E									X			E		N	1		678,384.33
3031	4801	C	E									X			E		N	1		5,729,827.55
3031	4801	C	E									X			E		N	1		6,506,714.60
3031	4801	C	E									X			E		N	1		0.50
3031	4801	C	E									X			E		N	1		1,515,923.04
3031	4801	C	E									X			E		N	1		14,897,297.39
3031	4801	C	E									X			E		N	1		50,012.00
3031	4802	C	B					DISC				X			E		N	1	N	-1.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,103,316.45
3031	4802	D	E					DISC				X			E		N	1	N	-32.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-9,733.88
3031	4802	C	E					DISC				X			E		N	1	N	0.88
3031	4802	D	E					DISC				X			E		N	1	N	-17,700,363.79
3031	4881	C	E									X			E		N			51,123.18
3031	4901	C	B									X			E		N	1		-1,139,773.91
3031	4901	C	B									X			E		N	1		-1,563,343.66
3031	4901	C	B									X			E		N	1		-17,396,600.17
3031	4901	C	B									X			E		N	1		-85,215.49
3031	4901	C	B									X			E		N	1		-146,661.92
3031	4901	C	B									X			E		N	1		-2,920,148.60
3031	4901	C	B									X			E		N	1		-4,867,257.75
3031	4901	C	E									X			E		N	1		413,184.98
3031	4901	C	E									X			E		N	1		0.04
3031	4901	D	E									X			E		N	1		-3,499,079.99
3031	4901	C	E									X			E		N	1		133,149.93
3031	4901	C	E									X			E		N	1		41,291.09
3031	4901	C	E									X			E		N	1		90,727.44
3031	4901	C	E									X			E		N	1		5,129,636.18
3031	4901	C	E									X			E		N	1		67,727.00
3031	4902	C	E					DISC				X			E		N		N	7,148,537.97
3031	4902	C	E					DISC				X			E		N		N	22,309,462.24
3031	4902	C	E					DISC				X			E		N		N	11,087.72
3031	4902	C	E					DISC				X			E		N		N	45,759,688.48
3031	4902	C	E					DISC				X			E		N		N	59,322.19
3031	4902	C	E					DISC				X			E		N		N	260,101.10
3031	4902	C	E					DISC				X			E		N		N	9,714,850.15
3031	4902	C	E					DISC				X			E		N		N	13,459,006.01
3031	4902	C	E					DISC				X			E		N		N	2,263,261.59
3031	4982	C	E					DISC				X			E		N		N	520.61
Sub-Total, 3031																			46,262.79	
3040	4802	C	B					DISC				X			E		N	1	N	1.00
3040	4802	C	B					DISC				X			E		N	1	N	1,103,316.45
3040	4802	D	E					DISC				X			E		N	1	N	32.77
3040	4802	D	E					DISC				X			E		N	1	N	9,733.88
3040	4802	C	E					DISC				X			E		N	1	N	-0.88
3040	4802	D	E					DISC				X			E		N	1	N	17,700,363.79
3040	4902	C	E					DISC				X			E		N		N	-7,148,537.97
3040	4902	C	E					DISC				X			E		N		N	-22,309,462.24
3040	4902	C	E					DISC				X			E		N		N	-11,087.72
3040	4902	C	E					DISC				X			E		N		N	-45,759,688.48
3040	4902	C	E					DISC				X			E		N		N	-59,322.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-260,101.10
3040	4902	C	E					DISC				X			E		N		N	-9,714,850.15
3040	4902	C	E					DISC				X			E		N		N	-13,459,006.01
3040	4902	C	E					DISC				X			E		N		N	-2,263,261.59
3040	4982	C	E					DISC				X			E		N		N	-520.61
Sub-Total, 3040																			-82,172,391.05	
3081	4871	D	E									X			E		N			-1,390,667.37
3090	4801	C	E												E		N	1		678,384.33
3090	4801	C	E												E		N	1		5,729,827.55
3090	4801	C	E												E		N	1		6,506,714.60
3090	4801	C	E												E		N	1		0.50
3090	4801	C	E												E		N	1		1,515,923.04
3090	4801	C	E												E		N	1		14,897,297.39
3090	4801	C	E												E		N	1		50,012.00
3090	4871	D	E												E		N			-1,390,667.37
3090	4881	C	E												E		N			51,123.18
3090	4901	C	E												E		N	1		413,184.98
3090	4901	C	E												E		N	1		0.04
3090	4901	D	E												E		N	1		-3,499,079.99
3090	4901	C	E												E		N	1		133,149.93
3090	4901	C	E												E		N	1		41,291.09
3090	4901	C	E												E		N	1		90,727.44
3090	4901	C	E												E		N	1		5,129,636.18
3090	4901	C	E												E		N	1		67,727.00
Sub-Total, 3090																			30,415,251.89	
3100, Obligated balance, end of year (net)																			=====	
																			30,415,251.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,103,316.45
4011	4802	D	E					DISC				X			E		N	1	N	-32.77
4011	4802	D	E					DISC				X			E		N	1	N	-9,733.88
4011	4802	C	E					DISC				X			E		N	1	N	0.88
4011	4802	D	E					DISC				X			E		N	1	N	-17,700,363.79
4011	4902	C	E					DISC				X			E		N		N	7,148,537.97
4011	4902	C	E					DISC				X			E		N		N	22,309,462.24
4011	4902	C	E					DISC				X			E		N		N	11,087.72
4011	4902	C	E					DISC				X			E		N		N	45,759,688.48
4011	4902	C	E					DISC				X			E		N		N	59,322.19
4011	4902	C	E					DISC				X			E		N		N	260,101.10
4011	4902	C	E					DISC				X			E		N		N	9,714,850.15
4011	4902	C	E					DISC				X			E		N		N	13,459,006.01
4011	4902	C	E					DISC				X			E		N		N	2,263,261.59
4011	4982	C	E					DISC				X			E		N		N	520.61

Sub-Total, 4011 **82,172,391.05**

4020, Disc: Total outlays, gross =====
82,172,391.05

4080, Disc: Outlays, net =====
82,172,391.05

4190, Outlays, net (disc. and mand.) =====
82,172,391.05

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		153,278,476.23
3000	4801	C	B									X		E			N	1		18,065,378.07
3000	4901	C	B									X		E			N	1		12,569,399.92
3000	4901	C	B									X		E			N	1		32,470,021.23
Sub-Total, 3000																				216,383,275.45

3020, Obligated balance, start of year (net) =====
216,383,275.45

3031	4801	C	B									X		E			N	1		-153,278,476.23
3031	4801	C	B									X		E			N	1		-18,065,378.07
3031	4801	C	E									X		E			N	1		74,267,925.77
3031	4801	C	E									X		E			N	1		69,963.29
3031	4802	D	E					DISC				X		E			N	1	N	-217,396.43
3031	4802	C	E					DISC				X		E			N	1	N	0.01
3031	4901	C	B									X		E			N	1		-12,569,399.92
3031	4901	C	B									X		E			N	1		-32,470,021.23
3031	4901	C	E									X		E			N	1		2,438,013.01
3031	4901	C	E									X		E			N	1		16,776.57
3031	4902	C	E					DISC				X		E			N		N	109,269,411.22
3031	4902	C	E					DISC				X		E			N		N	30,561,337.60
Sub-Total, 3031																				22,755.59

3040	4802	D	E					DISC				X		E			N	1	N	217,396.43
3040	4802	C	E					DISC				X		E			N	1	N	-0.01
3040	4902	C	E					DISC				X		E			N		N	-109,269,411.22
3040	4902	C	E					DISC				X		E			N		N	-30,561,337.60
Sub-Total, 3040																				-139,613,352.40

3081	4871	D	E									X		E			N			-601,006.44
3090	4801	C	E											E			N	1		74,267,925.77
3090	4801	C	E											E			N	1		69,963.29
3090	4871	D	E											E			N			-601,006.44
3090	4901	C	E											E			N	1		2,438,013.01
3090	4901	C	E											E			N	1		16,776.57
Sub-Total, 3090																				76,191,672.20

3100, Obligated balance, end of year (net) =====
76,191,672.20

11/15/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	E					DISC				X		E		N	1	N	-217,396.43
4011	4802	C	E					DISC				X		E		N	1	N	0.01
4011	4902	C	E					DISC				X		E		N		N	109,269,411.22
4011	4902	C	E					DISC				X		E		N		N	30,561,337.60
Sub-Total, 4011																			139,613,352.40
4020, Disc: Total outlays, gross																			===== 139,613,352.40
4080, Disc: Outlays, net																			===== 139,613,352.40
4190, Outlays, net (disc. and mand.)																			===== 139,613,352.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		0.06
3000	4801	C	B									X			E		N	1		212,514.75
3000	4801	C	B									X			E		N	1		6,094,524.70
3000	4801	C	B									X			E		N	1		37,890.74
3000	4801	C	B									X			E		N	1		23,830.61
3000	4801	C	B									X			E		N	1		59,727.80
3000	4801	C	B									X			E		N	1		10,367,185.98
3000	4801	C	B									X			E		N	1		178,988.82
3000	4801	C	B									X			E		N	1		12,265,448.38
3000	4901	C	B									X			E		N	1		658,406.18
3000	4901	C	B									X			E		N	1		300.00
3000	4901	C	B									X			E		N	1		61,060.00
3000	4901	C	B									X			E		N	1		1,976,911.00
3000	4901	C	B									X			E		N	1		254,914.95
3000	4901	C	B									X			E		N	1		3,848,809.13
3000	4901	C	B									X			E		N	1		3,936.00
3000	4901	C	B									X			E		N	1		32,496.99
Sub-Total, 3000																				36,076,946.09

3020, Obligated balance, start of year (net) =====
36,076,946.09

3031	4801	C	B									X			E		N	1		-0.06
3031	4801	C	B									X			E		N	1		-212,514.75
3031	4801	C	B									X			E		N	1		-6,094,524.70
3031	4801	C	B									X			E		N	1		-37,890.74
3031	4801	C	B									X			E		N	1		-23,830.61
3031	4801	C	B									X			E		N	1		-59,727.80
3031	4801	C	B									X			E		N	1		-10,367,185.98
3031	4801	C	B									X			E		N	1		-178,988.82
3031	4801	C	B									X			E		N	1		-12,265,448.38
3031	4801	C	E									X			E		N	1		378,612.00
3031	4801	C	E									X			E		N	1		9,015.12
3031	4801	C	E									X			E		N	1		2,741,183.29
3031	4801	C	E									X			E		N	1		10,004,777.44
3031	4801	C	E									X			E		N	1		47.86
3031	4801	C	E									X			E		N	1		101,024.18
3031	4801	C	E									X			E		N	1		3,600,827.68
3031	4801	C	E									X			E		N	1		2,509.10
3031	4801	C	E									X			E		N	1		23,830.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-0.55
3031	4802	C	B					DISC				X			E		N	1	N	-520,570.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,427,072.90
3031	4802	C	E					DISC				X			E		N	1	N	520,570.00
3031	4802	C	E					DISC				X			E		N	1	N	197,647.12
3031	4881	C	E									X			E		N			4,215.00
3031	4901	C	B									X			E		N	1		-658,406.18
3031	4901	C	B									X			E		N	1		-300.00
3031	4901	C	B									X			E		N	1		-61,060.00
3031	4901	C	B									X			E		N	1		-1,976,911.00
3031	4901	C	B									X			E		N	1		-254,914.95
3031	4901	C	B									X			E		N	1		-3,848,809.13
3031	4901	C	B									X			E		N	1		-3,936.00
3031	4901	C	B									X			E		N	1		-32,496.99
3031	4901	C	E									X			E		N	1		128,096.94
3031	4901	C	E									X			E		N	1		36,428.59
3031	4901	C	E									X			E		N	1		2,637.77
3031	4901	C	E									X			E		N	1		12,091.62
3031	4901	C	E									X			E		N	1		70,576.41
3031	4901	C	E									X			E		N	1		300.00
3031	4901	C	E									X			E		N	1		7,085.38
3031	4902	C	E					DISC				X			E		N		N	9,476,219.90
3031	4902	C	E					DISC				X			E		N		N	48,206.39
3031	4902	C	E					DISC				X			E		N		N	6,073,917.30
3031	4902	C	E					DISC				X			E		N		N	1,250.43
3031	4902	C	E					DISC				X			E		N		N	111,490.57
3031	4902	C	E					DISC				X			E		N		N	67,878.63
3031	4902	C	E					DISC				X			E		N		N	41,326.63
3031	4902	C	E					DISC				X			E		N		N	3,143,880.14
3031	4902	C	E					DISC				X			E		N		N	1,229,425.78
Sub-Total, 3031																			10,482.34	
3040	4802	C	B					DISC				X			E		N	1	N	0.55
3040	4802	C	B					DISC				X			E		N	1	N	520,570.00
3040	4802	C	B					DISC				X			E		N	1	N	1,427,072.90
3040	4802	C	E					DISC				X			E		N	1	N	-520,570.00
3040	4802	C	E					DISC				X			E		N	1	N	-197,647.12
3040	4902	C	E					DISC				X			E		N		N	-9,476,219.90
3040	4902	C	E					DISC				X			E		N		N	-48,206.39
3040	4902	C	E					DISC				X			E		N		N	-6,073,917.30
3040	4902	C	E					DISC				X			E		N		N	-1,250.43
3040	4902	C	E					DISC				X			E		N		N	-111,490.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-67,878.63
3040	4902	C	E					DISC				X			E		N		N	-41,326.63
3040	4902	C	E					DISC				X			E		N		N	-3,143,880.14
3040	4902	C	E					DISC				X			E		N		N	-1,229,425.78
Sub-Total, 3040																				-18,964,169.44
3081	4871	D	E									X			E		N			-1,538,428.39
3090	4801	C	E												E		N	1		378,612.00
3090	4801	C	E												E		N	1		9,015.12
3090	4801	C	E												E		N	1		2,741,183.29
3090	4801	C	E												E		N	1		10,004,777.44
3090	4801	C	E												E		N	1		47.86
3090	4801	C	E												E		N	1		101,024.18
3090	4801	C	E												E		N	1		3,600,827.68
3090	4801	C	E												E		N	1		2,509.10
3090	4801	C	E												E		N	1		23,830.61
3090	4871	D	E												E		N			-1,538,428.39
3090	4881	C	E												E		N			4,215.00
3090	4901	C	E												E		N	1		128,096.94
3090	4901	C	E												E		N	1		36,428.59
3090	4901	C	E												E		N	1		2,637.77
3090	4901	C	E												E		N	1		12,091.62
3090	4901	C	E												E		N	1		70,576.41
3090	4901	C	E												E		N	1		300.00
3090	4901	C	E												E		N	1		7,085.38
Sub-Total, 3090																				15,584,830.60
3100, Obligated balance, end of year (net)																				=====
																				15,584,830.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.55
4011	4802	C	B					DISC				X			E		N	1	N	-520,570.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,427,072.90
4011	4802	C	E					DISC				X			E		N	1	N	520,570.00
4011	4802	C	E					DISC				X			E		N	1	N	197,647.12
4011	4902	C	E					DISC				X			E		N		N	9,476,219.90
4011	4902	C	E					DISC				X			E		N		N	48,206.39
4011	4902	C	E					DISC				X			E		N		N	6,073,917.30
4011	4902	C	E					DISC				X			E		N		N	1,250.43
4011	4902	C	E					DISC				X			E		N		N	111,490.57
4011	4902	C	E					DISC				X			E		N		N	67,878.63
4011	4902	C	E					DISC				X			E		N		N	41,326.63
4011	4902	C	E					DISC				X			E		N		N	3,143,880.14
4011	4902	C	E					DISC				X			E		N		N	1,229,425.78

Sub-Total, 4011 **18,964,169.44**

4020, Disc: Total outlays, gross =====
18,964,169.44

4033	4972	D	E			X		DISC				X			E		N			-2,942.00
4040, Disc: Offsets against gross BA and outlays (total)																				
=====																				
-2,942.00																				

4052	4972	D	E			X		DISC				X			E		N			2,942.00
4060, Disc: Additional offsets against BA only (total)																				
=====																				
2,942.00																				

4080, Disc: Outlays, net =====
18,961,227.44

4190, Outlays, net (disc. and mand.) =====
18,961,227.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		64,383.71
3000	4901	C	B									X			E		N	1		3,060.00
Sub-Total, 3000																				67,443.71
3020, Obligated balance, start of year (net)																				===== 67,443.71
3031	4801	C	B									X			E		N	1		-64,383.71
3031	4801	C	E									X			E		N	1		64,383.71
3031	4802	D	B					DISC				X			E		N	1	N	38,677.38
3031	4802	D	E					DISC				X			E		N	1	N	-338,548.38
3031	4901	C	B									X			E		N	1		-3,060.00
3031	4902	C	E					DISC				X			E		N		N	340,311.00
3031	4982	C	E					DISC				X			E		N		N	3,060.00
Sub-Total, 3031																				40,440.00
3040	4802	D	B					DISC				X			E		N	1	N	-38,677.38
3040	4802	D	E					DISC				X			E		N	1	N	338,548.38
3040	4902	C	E					DISC				X			E		N		N	-340,311.00
3040	4982	C	E					DISC				X			E		N		N	-3,060.00
Sub-Total, 3040																				-43,500.00
3090	4801	C	E												E		N	1		64,383.71
3100, Obligated balance, end of year (net)																				===== 64,383.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	38,677.38
4011	4802	D	E					DISC				X			E		N	1	N	-338,548.38
4011	4902	C	E					DISC				X			E		N		N	340,311.00
4011	4982	C	E					DISC				X			E		N		N	3,060.00
Sub-Total, 4011																			43,500.00	
4020, Disc: Total outlays, gross																			=====	
																			43,500.00	
4080, Disc: Outlays, net																			=====	
																			43,500.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			43,500.00	

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		78,421.44
3000	4801	C	B									X			E		N	1		376,561.32
3000	4801	C	B									X			E		N	1		57,835,838.94
3000	4901	C	B									X			E		N	1		683,592.66
3000	4901	C	B									X			E		N	1		18,068,027.59
3000	4901	D	B									X			E		N	1		-39,257.28
Sub-Total, 3000																			77,003,184.67	
3020, Obligated balance, start of year (net)																				=====
																				77,003,184.67
3031	4801	C	B									X			E		N	1		-78,421.44
3031	4801	C	B									X			E		N	1		-376,561.32
3031	4801	C	B									X			E		N	1		-57,835,838.94
3031	4801	C	E									X			E		N	1		21,615,190.90
3031	4801	C	E									X			E		N	1		70,793.02
3031	4801	C	E									X			E		N	1		78,421.44
3031	4802	C	B					DISC				X			E		N	1	N	-29,789.55
3031	4802	D	E					DISC				X			E		N	1	N	-160,477.68
3031	4901	C	B									X			E		N	1		-683,592.66
3031	4901	C	B									X			E		N	1		-18,068,027.59
3031	4901	D	B									X			E		N	1		39,257.28
3031	4901	D	E									X			E		N	1		-78,514.56
3031	4901	C	E									X			E		N	1		392,887.48
3031	4901	C	E									X			E		N	1		864,389.57
3031	4902	C	E					DISC				X			E		N		N	53,624,175.11
3031	4902	C	E					DISC				X			E		N		N	29,789.55
3031	4902	C	E					DISC				X			E		N		N	596,473.48
Sub-Total, 3031																			154.09	
3040	4802	C	B					DISC				X			E		N	1	N	29,789.55
3040	4802	D	E					DISC				X			E		N	1	N	160,477.68
3040	4902	C	E					DISC				X			E		N		N	-53,624,175.11
3040	4902	C	E					DISC				X			E		N		N	-29,789.55
3040	4902	C	E					DISC				X			E		N		N	-596,473.48
Sub-Total, 3040																			-54,060,170.91	
3081	4871	D	E									X			E		N			-2,235,363.90
3090	4801	C	E												E		N	1		21,615,190.90
3090	4801	C	E												E		N	1		70,793.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		78,421.44
3090	4871	D	E											E		N			-2,235,363.90
3090	4901	D	E											E		N	1		-78,514.56
3090	4901	C	E											E		N	1		392,887.48
3090	4901	C	E											E		N	1		864,389.57
Sub-Total, 3090																			20,707,803.95
3100, Obligated balance, end of year (net)																			=====
																			20,707,803.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-29,789.55
4011	4802	D	E					DISC				X		E		N	1	N	-160,477.68
4011	4902	C	E					DISC				X		E		N		N	53,624,175.11
4011	4902	C	E					DISC				X		E		N		N	29,789.55
4011	4902	C	E					DISC				X		E		N		N	596,473.48
Sub-Total, 4011																			54,060,170.91
4020, Disc: Total outlays, gross																			=====
																			54,060,170.91
4033	4972	D	E			X		DISC				X		E		N			-16,302.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-16,302.00
4052	4972	D	E			X		DISC				X		E		N			16,302.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			16,302.00
4080, Disc: Outlays, net																			=====
																			54,043,868.91
4190, Outlays, net (disc. and mand.)																			=====
																			54,043,868.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,707.60
3000	4801	C	B									X		E		N	1		5,464.25
3000	4801	C	B									X		E		N	1		739,175.47
3000	4801	C	B									X		E		N	1		8,524,651.74
3000	4801	C	B									X		E		N	1		0.98
3000	4801	C	B									X		E		N	1		7,874,027.69
3000	4801	C	B									X		E		N	1		148,894.91
3000	4901	C	B									X		E		N	1		111,606.55
3000	4901	C	B									X		E		N	1		2,494,627.27
3000	4901	C	B									X		E		N	1		239,875.24
3000	4901	C	B									X		E		N	1		3,625.00
3000	4901	C	B									X		E		N	1		55,684.53
3000	4901	C	B									X		E		N	1		951,437.22
Sub-Total, 3000																			21,151,778.45

3020, Obligated balance, start of year (net) =====
21,151,778.45

3031	4801	C	B									X		E		N	1		-2,707.60
3031	4801	C	B									X		E		N	1		-5,464.25
3031	4801	C	B									X		E		N	1		-739,175.47
3031	4801	C	B									X		E		N	1		-8,524,651.74
3031	4801	C	B									X		E		N	1		-0.98
3031	4801	C	B									X		E		N	1		-7,874,027.69
3031	4801	C	B									X		E		N	1		-148,894.91
3031	4801	C	E									X		E		N	1		4,680,400.69
3031	4801	C	E									X		E		N	1		148,894.91
3031	4801	C	E									X		E		N	1		33,603.10
3031	4801	C	E									X		E		N	1		0.98
3031	4801	C	E									X		E		N	1		7,138,359.81
3031	4801	C	E									X		E		N	1		5,464.25
3031	4801	C	E									X		E		N	1		13,299.60
3031	4802	C	B					DISC				X		E		N	1	N	-645,348.87
3031	4802	D	E					DISC				X		E		N	1	N	-6,523,952.46
3031	4901	C	B									X		E		N	1		-111,606.55
3031	4901	C	B									X		E		N	1		-2,494,627.27
3031	4901	C	B									X		E		N	1		-239,875.24
3031	4901	C	B									X		E		N	1		-3,625.00
3031	4901	C	B									X		E		N	1		-55,684.53
3031	4901	C	B									X		E		N	1		-951,437.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		162,033.01
3031	4901	C	E									X		E		N	1		31,121.96
3031	4901	C	E									X		E		N	1		79,077.25
3031	4901	C	E									X		E		N	1		280,399.74
3031	4901	C	E									X		E		N	1		3,625.00
3031	4901	C	E									X		E		N	1		4,100.55
3031	4901	C	E									X		E		N	1		290.26
3031	4901	C	E									X		E		N	1		11,664.09
3031	4902	C	E					DISC				X		E		N		N	9,638,406.41
3031	4902	D	E					DISC				X		E		N		N	-290.26
3031	4902	D	E					DISC				X		E		N		N	-79,077.25
3031	4902	D	E					DISC				X		E		N		N	-4,100.55
3031	4902	C	E					DISC				X		E		N		N	33,428.44
3031	4902	C	E					DISC				X		E		N		N	817,178.92
3031	4902	C	E					DISC				X		E		N		N	5,657,132.31
3031	4902	C	E					DISC				X		E		N		N	77,842.23
Sub-Total, 3031																			411,775.67
3040	4802	C	B					DISC				X		E		N	1	N	645,348.87
3040	4802	D	E					DISC				X		E		N	1	N	6,523,952.46
3040	4902	C	E					DISC				X		E		N		N	-9,638,406.41
3040	4902	D	E					DISC				X		E		N		N	290.26
3040	4902	D	E					DISC				X		E		N		N	79,077.25
3040	4902	D	E					DISC				X		E		N		N	4,100.55
3040	4902	C	E					DISC				X		E		N		N	-33,428.44
3040	4902	C	E					DISC				X		E		N		N	-817,178.92
3040	4902	C	E					DISC				X		E		N		N	-5,657,132.31
3040	4902	C	E					DISC				X		E		N		N	-77,842.23
Sub-Total, 3040																			-8,971,218.92
3081	4871	D	E									X		E		N			-3,596,189.73
3090	4801	C	E											E		N	1		4,680,400.69
3090	4801	C	E											E		N	1		148,894.91
3090	4801	C	E											E		N	1		33,603.10
3090	4801	C	E											E		N	1		0.98
3090	4801	C	E											E		N	1		7,138,359.81
3090	4801	C	E											E		N	1		5,464.25
3090	4801	C	E											E		N	1		13,299.60
3090	4871	D	E											E		N			-3,596,189.73
3090	4901	C	E											E		N	1		162,033.01
3090	4901	C	E											E		N	1		31,121.96
3090	4901	C	E											E		N	1		79,077.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		280,399.74
3090	4901	C	E												E		N	1		3,625.00
3090	4901	C	E												E		N	1		4,100.55
3090	4901	C	E												E		N	1		290.26
3090	4901	C	E												E		N	1		11,664.09
Sub-Total, 3090																			8,996,145.47	
3100, Obligated balance, end of year (net)																			=====	
																			8,996,145.47	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-645,348.87
4011	4802	D	E					DISC				X			E		N	1	N	-6,523,952.46
4011	4902	C	E					DISC				X			E		N		N	9,638,406.41
4011	4902	D	E					DISC				X			E		N		N	-290.26
4011	4902	D	E					DISC				X			E		N		N	-79,077.25
4011	4902	D	E					DISC				X			E		N		N	-4,100.55
4011	4902	C	E					DISC				X			E		N		N	33,428.44
4011	4902	C	E					DISC				X			E		N		N	817,178.92
4011	4902	C	E					DISC				X			E		N		N	5,657,132.31
4011	4902	C	E					DISC				X			E		N		N	77,842.23
Sub-Total, 4011																			8,971,218.92	
4020, Disc: Total outlays, gross																			=====	
																			8,971,218.92	
4033	4972	D	E			X		DISC				X			E		N			-32,388.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-32,388.13	
4052	4972	D	E			X		DISC				X			E		N			32,388.13
4060, Disc: Additional offsets against BA only (total)																			=====	
																			32,388.13	
4080, Disc: Outlays, net																			=====	
																			8,938,830.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,938,830.79	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1	N	-3,743.92
3031	4802	D	E					DISC				X			E		N	1	N	-208,543.08
3031	4902	C	E					DISC				X			E		N		N	212,287.00
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	3,743.92
3040	4802	D	E					DISC				X			E		N	1	N	208,543.08
3040	4902	C	E					DISC				X			E		N		N	-212,287.00
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,743.92
4011	4802	D	E					DISC				X			E		N	1	N	-208,543.08
4011	4902	C	E					DISC				X			E		N		N	212,287.00
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		149,224.31
3000	4801	C	B									X			E		N	1		47,733.93
3000	4901	C	B									X			E		N	1		25,638.80
Sub-Total, 3000																			222,597.04	
3020, Obligated balance, start of year (net)																				=====
																				222,597.04
3031	4801	C	B									X			E		N	1		-149,224.31
3031	4801	C	B									X			E		N	1		-47,733.93
3031	4801	C	E									X			E		N	1		247,042.38
3031	4801	C	E									X			E		N	1		22.43
3031	4801	C	E									X			E		N	1		21,989.94
3031	4802	D	B					DISC				X			E		N	1	N	1,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-258,320.77
3031	4802	D	E					DISC				X			E		N	1	N	-13,786,617.17
3031	4802	D	E					DISC				X			E		N	1	N	-1,000.00
3031	4901	C	B									X			E		N	1		-25,638.80
3031	4901	C	E									X			E		N	1		2,274.08
3031	4901	C	E									X			E		N	1		14,948.02
3031	4902	D	E					DISC				X			E		N		N	-14,970.45
3031	4902	C	E					DISC				X			E		N		N	25,743.99
3031	4902	C	E					DISC				X			E		N		N	14,044,937.94
3031	4902	D	E					DISC				X			E		N		N	-74,437.34
Sub-Total, 3031																			16.01	
3040	4802	D	B					DISC				X			E		N	1	N	-1,000.00
3040	4802	C	B					DISC				X			E		N	1	N	258,320.77
3040	4802	D	E					DISC				X			E		N	1	N	13,786,617.17
3040	4802	D	E					DISC				X			E		N	1	N	1,000.00
3040	4902	D	E					DISC				X			E		N		N	14,970.45
3040	4902	C	E					DISC				X			E		N		N	-25,743.99
3040	4902	C	E					DISC				X			E		N		N	-14,044,937.94
3040	4902	D	E					DISC				X			E		N		N	74,437.34
Sub-Total, 3040																			63,663.80	
3081	4871	D	E									X			E		N			-123,860.36
3090	4801	C	E												E		N	1		247,042.38
3090	4801	C	E												E		N	1		22.43
3090	4801	C	E												E		N	1		21,989.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-123,860.36
3090	4901	C	E											E		N	1		2,274.08
3090	4901	C	E											E		N	1		14,948.02
Sub-Total, 3090																			162,416.49
3100, Obligated balance, end of year (net)																			=====
																			162,416.49

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-258,320.77
4011	4802	D	E					DISC				X		E		N	1	N	-13,786,617.17
4011	4802	D	E					DISC				X		E		N	1	N	-1,000.00
4011	4902	D	E					DISC				X		E		N		N	-14,970.45
4011	4902	C	E					DISC				X		E		N		N	25,743.99
4011	4902	C	E					DISC				X		E		N		N	14,044,937.94
4011	4902	D	E					DISC				X		E		N		N	-74,437.34
Sub-Total, 4011																			-63,663.80
4020, Disc: Total outlays, gross																			=====
																			-63,663.80
4033	4972	D	E			X		DISC				X		E		N			-853.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-853.30
4052	4972	D	E			X		DISC				X		E		N			853.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			853.30
4080, Disc: Outlays, net																			=====
																			-64,517.10
4190, Outlays, net (disc. and mand.)																			=====
																			-64,517.10

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		109,245.31
3000	4801	C	B									X			E		N	1		138,024.01
3000	4801	C	B									X			E		N	1		4,828.22
3000	4801	C	B									X			E		N	1		2,372.23
3000	4801	C	B									X			E		N	1		3,147,554.39
3000	4801	C	B									X			E		N	1		3,673.73
3000	4901	C	B									X			E		N	1		429,748.91
3000	4901	C	B									X			E		N	1		2,660.25
3000	4901	C	B									X			E		N	1		11,107.76
3000	4901	C	B									X			E		N	1		932,590.09
3000	4901	C	B									X			E		N	1		59,474.92
Sub-Total, 3000																				4,841,279.82

3020, Obligated balance, start of year (net) =====
4,841,279.82

3031	4801	C	B									X			E		N	1		-109,245.31
3031	4801	C	B									X			E		N	1		-138,024.01
3031	4801	C	B									X			E		N	1		-4,828.22
3031	4801	C	B									X			E		N	1		-2,372.23
3031	4801	C	B									X			E		N	1		-3,147,554.39
3031	4801	C	B									X			E		N	1		-3,673.73
3031	4801	C	E									X			E		N	1		117,711.50
3031	4801	C	E									X			E		N	1		2,660.25
3031	4801	C	E									X			E		N	1		207,040.44
3031	4801	C	E									X			E		N	1		429,748.92
3031	4801	C	E									X			E		N	1		35,324.40
3031	4801	C	E									X			E		N	1		13,479.99
3031	4802	C	B					DISC				X			E		N	1	N	-51,109.90
3031	4901	C	B									X			E		N	1		-429,748.91
3031	4901	C	B									X			E		N	1		-2,660.25
3031	4901	C	B									X			E		N	1		-11,107.76
3031	4901	C	B									X			E		N	1		-932,590.09
3031	4901	C	B									X			E		N	1		-59,474.92
3031	4902	C	E					DISC				X			E		N		N	1,962,456.47
3031	4902	D	E					DISC				X			E		N		N	-36,521.88
3031	4902	D	E					DISC				X			E		N		N	-30,517.18
3031	4902	D	E					DISC				X			E		N		N	-0.01
Sub-Total, 3031																				-2,191,006.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	51,109.90
3040	4902	C	E					DISC				X			E		N		N	-1,962,456.47
3040	4902	D	E					DISC				X			E		N		N	36,521.88
3040	4902	D	E					DISC				X			E		N		N	30,517.18
3040	4902	D	E					DISC				X			E		N		N	0.01
Sub-Total, 3040																			-1,844,307.50	
3081	4871	D	E									X			E		N			-805,965.50
3090	4801	C	E												E		N	1		117,711.50
3090	4801	C	E												E		N	1		2,660.25
3090	4801	C	E												E		N	1		207,040.44
3090	4801	C	E												E		N	1		429,748.92
3090	4801	C	E												E		N	1		35,324.40
3090	4801	C	E												E		N	1		13,479.99
3090	4871	D	E												E		N			-805,965.50
Sub-Total, 3090																			0.00	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-51,109.90
4011	4902	C	E					DISC				X			E		N		N	1,962,456.47
4011	4902	D	E					DISC				X			E		N		N	-36,521.88
4011	4902	D	E					DISC				X			E		N		N	-30,517.18
4011	4902	D	E					DISC				X			E		N		N	-0.01
Sub-Total, 4011																			1,844,307.50	
4020, Disc: Total outlays, gross																			=====	
																			1,844,307.50	
4033	4972	D	E			X		DISC				X			E		N			-8,084.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-8,084.52	
4052	4972	D	E			X		DISC				X			E		N			8,084.52
4060, Disc: Additional offsets against BA only (total)																			=====	
																			8,084.52	
4080, Disc: Outlays, net																			=====	
																			1,836,222.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		359,659.88
3000	4801	C	B									X			E		N	1		1,696.02
3000	4801	C	B									X			E		N	1		17,638.39
3000	4901	C	B									X			E		N	1		14,590.19
3000	4901	C	B									X			E		N	1		77,230.28
Sub-Total, 3000																			470,814.76	

3020, Obligated balance, start of year (net) =====
470,814.76

3031	4801	C	B									X			E		N	1		-359,659.88
3031	4801	C	B									X			E		N	1		-1,696.02
3031	4801	C	B									X			E		N	1		-17,638.39
3031	4801	C	E									X			E		N	1		14,590.19
3031	4801	C	E									X			E		N	1		63,079.44
3031	4802	C	B					DISC				X			E		N	1	N	-0.10
3031	4802	C	B					DISC				X			E		N	1	N	-153,568.69
3031	4901	C	B									X			E		N	1		-14,590.19
3031	4901	C	B									X			E		N	1		-77,230.28
3031	4902	C	E					DISC				X			E		N		N	48,119.60
3031	4902	C	E					DISC				X			E		N		N	138,786.93
Sub-Total, 3031																			-359,807.39	

3040	4802	C	B					DISC				X			E		N	1	N	0.10
3040	4802	C	B					DISC				X			E		N	1	N	153,568.69
3040	4902	C	E					DISC				X			E		N		N	-48,119.60
3040	4902	C	E					DISC				X			E		N		N	-138,786.93
Sub-Total, 3040																			-33,337.74	

3081	4871	D	E									X			E		N			-77,669.63
3090	4801	C	E												E		N	1		14,590.19
3090	4801	C	E												E		N	1		63,079.44
3090	4871	D	E												E		N			-77,669.63
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-0.10
4011	4802	C	B					DISC				X		E		N	1	N	-153,568.69
4011	4902	C	E					DISC				X		E		N		N	48,119.60
4011	4902	C	E					DISC				X		E		N		N	138,786.93
Sub-Total, 4011																			33,337.74
4020, Disc: Total outlays, gross																			===== 33,337.74
4080, Disc: Outlays, net																			===== 33,337.74
4190, Outlays, net (disc. and mand.)																			===== 33,337.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,000,000.00
0900	4801	C	E									X			U		N	1		4,529,417.13
0900	4801	C	E									X			U		N	1		4,107,227.77
0900	4901	C	E									X			U		N	1		641,060.36
0900	4902	C	E					DISC	NEW			X			U		N		N	1,431,494.87
0900	4902	C	E					DISC	BAL			X			U		N		N	3,274,184.87
Sub-Total, 0900																			11,983,385.00	

Budgetary Resources

1000	4201	D	B												U		N	1		150,000,000.00
1000	4801	C	B									X			U		N	1		-2,000,000.00
Sub-Total, 1000																			148,000,000.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			148,000,000.00	
1130	4392	C	E	P				DISC				X			U		N			-110,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			-110,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-110,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			38,000,000.00	
1941	4610	C	E		A										U		N	1		26,016,615.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		2,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				2,000,000.00
3030	4801	C	B									X			U		N	1		-2,000,000.00
3030	4801	C	E									X			U		N	1		4,529,417.13
3030	4801	C	E									X			U		N	1		4,107,227.77
3030	4901	C	E									X			U		N	1		641,060.36
3030	4902	C	E					DISC	NEW			X			U		N		N	1,431,494.87
3030	4902	C	E					DISC	BAL			X			U		N		N	3,274,184.87
Sub-Total, 3030																				11,983,385.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,431,494.87
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,274,184.87
Sub-Total, 3040																				-4,705,679.74
3090	4801	C	E												U		N	1		4,529,417.13
3090	4801	C	E												U		N	1		4,107,227.77
3090	4901	C	E												U		N	1		641,060.36
Sub-Total, 3090																				9,277,705.26
3100, Obligated balance, end of year (net)																				=====
																				9,277,705.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-110,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		1,431,494.87
4011	4902	C	E					DISC	BAL			X			U		N	N		3,274,184.87
4020, Disc: Total outlays, gross																			=====	
																				4,705,679.74
4070, Disc: Budget authority, net																			=====	
																				-110,000,000.00
4080, Disc: Outlays, net																			=====	
																				4,705,679.74
4180, Budget authority, net (disc. and mand.)																			=====	
																				-110,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				4,705,679.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					DISC	BAL			X			U		N	N		-3,274,184.87
0900	4902	D	E					DISC	NEW			X			U		N	N		-1,431,494.87
0900	4902	C	E					MAND	BAL			X			U		N	N		4,705,679.74
Sub-Total, 0900																				0.00

Budgetary Resources

1130	4392	D	E	P				DISC				X			U		N			110,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				110,000,000.00
1232	4393	C	E	P				MAND				X			U		N			-110,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-110,000,000.00

Change in Obl Bal

3030	4902	D	E					DISC	BAL			X			U		N	N		-3,274,184.87
3030	4902	D	E					DISC	NEW			X			U		N	N		-1,431,494.87
3030	4902	C	E					MAND	BAL			X			U		N	N		4,705,679.74
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	BAL			X			U		N	N		3,274,184.87
3040	4902	D	E					DISC	NEW			X			U		N	N		1,431,494.87
3040	4902	C	E					MAND	BAL			X			U		N	N		-4,705,679.74
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			110,000,000.00	
4010	4902	D	E					DISC	NEW			X			U		N	N		-1,431,494.87
4011	4902	D	E					DISC	BAL			X			U		N	N		-3,274,184.87
4020, Disc: Total outlays, gross																				=====
																			-4,705,679.74	
4070, Disc: Budget authority, net																				=====
																			110,000,000.00	
4080, Disc: Outlays, net																				=====
																			-4,705,679.74	
4090, Mand: Budget authority, gross																				=====
																			-110,000,000.00	
4101	4902	C	E					MAND	BAL			X			U		N	N		4,705,679.74
4110	4902	C	E					MAND	BAL			X			U		N	N		4,705,679.74
4160, Mand: Budget authority, net																				=====
																			-110,000,000.00	
4170, Mand: Outlays, net																				=====
																			4,705,679.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-366,948,267.24
0900	4801	C	B									X			U		Y	1		-1,581,398,536.82
0900	4801	C	E									X			U		Y	1		106,629,994.58
0900	4801	C	E									X			U		Y	1		932,940,312.08
0900	4802	D	E					DISC				X			U		Y	1	N	-198,326.03
0900	4802	C	E					DISC				X			U		Y	1	N	13,702,793.19
0900	4881	C	E									X			U		Y			521,897,901.00
0900	4901	C	B									X			U		Y	1		-54,034,927.12
0900	4901	C	B									X			U		Y	1		-232,538,241.75
0900	4901	C	E									X			U		Y	1		5,655,245.52
0900	4901	C	E									X			U		Y	1		24,284,586.86
0900	4902	C	E					DISC				X			U		Y		N	308,896,280.29
0900	4902	C	E					DISC				X			U		Y		N	1,230,447,981.20
0900	4982	C	E					DISC				X			U		Y		N	39,500,000.00
Sub-Total, 0900																				948,836,795.76

Budgetary Resources

1000	4201	D	B												U		Y	1		3,147,165,084.93
1000	4801	C	B									X			U		Y	1		-366,948,267.24
1000	4801	C	B									X			U		Y	1		-1,581,398,536.82
1000	4901	C	B									X			U		Y	1		-54,034,927.12
1000	4901	C	B									X			U		Y	1		-232,538,241.75
Sub-Total, 1000																				912,245,112.00
1021	4871	D	E									X			U		Y			521,029.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				912,766,141.00
1700	4972	D	E				X	DISC				X			U		Y			39,500,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				39,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				39,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				952,266,141.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	D	E												U	Y	1		437,232,214.00
1940	4510	D	E		A										U	Y	1		742,500,000.00
1940	4610	C	E		A										U	Y	1		-1,183,161,559.24
Sub-Total, 1940																			-3,429,345.24

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		366,948,267.24
3000	4801	C	B									X		U		Y	1		1,581,398,536.82
3000	4901	C	B									X		U		Y	1		54,034,927.12
3000	4901	C	B									X		U		Y	1		232,538,241.75
Sub-Total, 3000																			2,234,919,972.93

3020, Obligated balance, start of year (net)

=====
 2,234,919,972.93

3030	4801	C	B									X		U		Y	1		-366,948,267.24
3030	4801	C	B									X		U		Y	1		-1,581,398,536.82
3030	4801	C	E									X		U		Y	1		106,629,994.58
3030	4801	C	E									X		U		Y	1		932,940,312.08
3030	4802	D	E					DISC				X		U		Y	1	N	-198,326.03
3030	4802	C	E					DISC				X		U		Y	1	N	13,702,793.19
3030	4881	C	E									X		U		Y			521,897,901.00
3030	4901	C	B									X		U		Y	1		-54,034,927.12
3030	4901	C	B									X		U		Y	1		-232,538,241.75
3030	4901	C	E									X		U		Y	1		5,655,245.52
3030	4901	C	E									X		U		Y	1		24,284,586.86
3030	4902	C	E					DISC				X		U		Y		N	308,896,280.29
3030	4902	C	E					DISC				X		U		Y		N	1,230,447,981.20
3030	4982	C	E					DISC				X		U		Y		N	39,500,000.00
Sub-Total, 3030																			948,836,795.76

3040	4802	D	E					DISC				X		U		Y	1	N	198,326.03
3040	4802	C	E					DISC				X		U		Y	1	N	-13,702,793.19
3040	4902	C	E					DISC				X		U		Y		N	-308,896,280.29
3040	4902	C	E					DISC				X		U		Y		N	-1,230,447,981.20
3040	4982	C	E					DISC				X		U		Y		N	-39,500,000.00
Sub-Total, 3040																			-1,592,348,728.65

3080	4871	D	E									X		U		Y			-521,029.00
3090	4801	C	E											U		Y	1		106,629,994.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	Y	1		932,940,312.08
3090	4871	D	E													U	Y			-521,029.00
3090	4881	C	E													U	Y			521,897,901.00
3090	4901	C	E													U	Y	1		5,655,245.52
3090	4901	C	E													U	Y	1		24,284,586.86
Sub-Total, 3090																			1,590,887,011.04	
3100, Obligated balance, end of year (net)																			=====	
																			1,590,887,011.04	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			39,500,000.00	
4011	4802	D	E					DISC				X				U	Y	1	N	-198,326.03
4011	4802	C	E					DISC				X				U	Y	1	N	13,702,793.19
4011	4902	C	E					DISC				X				U	Y		N	308,896,280.29
4011	4902	C	E					DISC				X				U	Y		N	1,230,447,981.20
4011	4982	C	E					DISC				X				U	Y		N	39,500,000.00
Sub-Total, 4011																			1,592,348,728.65	
4020, Disc: Total outlays, gross																			=====	
																			1,592,348,728.65	
4033	4972	D	E			X		DISC				X				U	Y			-39,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-39,500,000.00	
4080, Disc: Outlays, net																			=====	
																			1,552,848,728.65	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,552,848,728.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4982	D	E					DISC				X		U		Y		N	-39,500,000.00

Budgetary Resources

1700	4972	C	E			F		DISC				X		U		Y			-39,500,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			-39,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			-39,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-39,500,000.00

Change in Obl Bal

3030	4982	D	E					DISC				X		U		Y		N	-39,500,000.00
3040	4982	D	E					DISC				X		U		Y		N	39,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-39,500,000.00
4011	4982	D	E					DISC				X		U		Y		N	-39,500,000.00
4020, Disc: Total outlays, gross																			=====
																			-39,500,000.00
4030	4972	C	E			F		DISC				X		U		Y			39,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			39,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-175,685,256.35
0900	4801	C	E									X			U		N	2		46,188,374.40
0900	4801	C	E									X			U		N	2		362,028.56
0900	4802	D	E				DISC	BAL				X			U		N	2	N	-77,182.32
0900	4881	C	E									X			U		N			8,366,411.78
0900	4901	C	B									X			U		N	2		-10,344,859.01
0900	4901	C	E									X			U		N	2		5,572,551.40
0900	4902	C	E				DISC	NEW				X			U		N		N	33,129.21
0900	4902	C	E				DISC	BAL				X			U		N		N	139,692,191.30
Sub-Total, 0900																			14,107,388.97	

Budgetary Resources

1000	4201	D	B												U		N	2		320,326,517.10
1000	4801	C	B									X			U		N	2		-175,685,256.35
1000	4901	C	B									X			U		N	2		-10,344,859.01
Sub-Total, 1000																			134,296,401.74	
1021	4871	D	E									X			U		N			3,044,691.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			137,341,093.39	
1101	4114	D	E	P			DISC					X			U		N	2		114,026,359.28
1160, BA: Disc: Appropriation (total)																			=====	
																			114,026,359.28	
1900, Budget authority total (disc. and mand.)																			=====	
																			114,026,359.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			251,367,452.67	
1941	4450	C	E												U		N	2		38,708,363.34
1941	4610	C	E			A									U		N	2		198,551,700.36
Sub-Total, 1941																			237,260,063.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		175,685,256.35
3000	4901	C	B									X			U		N	2		10,344,859.01
Sub-Total, 3000																				186,030,115.36

3020, Obligated balance, start of year (net) =====
186,030,115.36

3030	4801	C	B									X			U		N	2		-175,685,256.35
3030	4801	C	E									X			U		N	2		46,188,374.40
3030	4801	C	E									X			U		N	2		362,028.56
3030	4802	D	E					DISC BAL				X			U		N	2	N	-77,182.32
3030	4881	C	E									X			U		N			8,366,411.78
3030	4901	C	B									X			U		N	2		-10,344,859.01
3030	4901	C	E									X			U		N	2		5,572,551.40
3030	4902	C	E					DISC NEW				X			U		N		N	33,129.21
3030	4902	C	E					DISC BAL				X			U		N		N	139,692,191.30
Sub-Total, 3030																				14,107,388.97

3040	4802	D	E					DISC BAL				X			U		N	2	N	77,182.32
3040	4902	C	E					DISC NEW				X			U		N		N	-33,129.21
3040	4902	C	E					DISC BAL				X			U		N		N	-139,692,191.30
Sub-Total, 3040																				-139,648,138.19

3080	4871	D	E									X			U		N			-3,044,691.65
3090	4801	C	E												U		N	2		46,188,374.40
3090	4801	C	E												U		N	2		362,028.56
3090	4871	D	E												U		N			-3,044,691.65
3090	4881	C	E												U		N			8,366,411.78
3090	4901	C	E												U		N	2		5,572,551.40
Sub-Total, 3090																				57,444,674.49

3100, Obligated balance, end of year (net) =====
57,444,674.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				114,026,359.28
4010	4902	C	E					DISC	NEW			X			U		N		N	33,129.21
4011	4802	D	E					DISC	BAL			X			U		N	2	N	-77,182.32
4011	4902	C	E					DISC	BAL			X			U		N		N	139,692,191.30
Sub-Total, 4011																				139,615,008.98
4020, Disc: Total outlays, gross																				=====
																				139,648,138.19
4070, Disc: Budget authority, net																				=====
																				114,026,359.28
4080, Disc: Outlays, net																				=====
																				139,648,138.19
4180, Budget authority, net (disc. and mand.)																				=====
																				114,026,359.28
4190, Outlays, net (disc. and mand.)																				=====
																				139,648,138.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC	BAL			X			U		N	2	N	77,182.32
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-77,182.32
0900	4902	C	E					MAND	NEW			X			U		N		N	33,129.21
0900	4902	C	E					MAND	BAL			X			U		N		N	139,692,191.30
0900	4902	D	E					DISC	NEW			X			U		N		N	-33,129.21
0900	4902	D	E					DISC	BAL			X			U		N		N	-139,692,191.30
Sub-Total, 0900																				0.00

Budgetary Resources

1101	4114	C	E	P				DISC				X			U		N	2		-114,026,359.28
1160, BA: Disc: Appropriation (total)																				=====
																				-114,026,359.28
1201	4114	D	E	P				MAND				X			U		N	2		114,026,359.28
1260, BA: Mand: Appropriations (total)																				=====
																				114,026,359.28

Change in Obl Bal

3030	4802	C	E					DISC	BAL			X			U		N	2	N	77,182.32
3030	4802	D	E					MAND	BAL			X			U		N	2	N	-77,182.32
3030	4902	C	E					MAND	NEW			X			U		N		N	33,129.21
3030	4902	C	E					MAND	BAL			X			U		N		N	139,692,191.30
3030	4902	D	E					DISC	NEW			X			U		N		N	-33,129.21
3030	4902	D	E					DISC	BAL			X			U		N		N	-139,692,191.30
Sub-Total, 3030																				0.00
3040	4802	C	E					DISC	BAL			X			U		N	2	N	-77,182.32
3040	4802	D	E					MAND	BAL			X			U		N	2	N	77,182.32
3040	4902	C	E					MAND	NEW			X			U		N		N	-33,129.21
3040	4902	C	E					MAND	BAL			X			U		N		N	-139,692,191.30
3040	4902	D	E					DISC	NEW			X			U		N		N	33,129.21
3040	4902	D	E					DISC	BAL			X			U		N		N	139,692,191.30
Sub-Total, 3040																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
-114,026,359.28

4010	4902	D	E					DISC	NEW			X			U			N	N	-33,129.21
4011	4802	C	E					DISC	BAL			X			U			N	2 N	77,182.32
4011	4902	D	E					DISC	BAL			X			U			N	N	-139,692,191.30
Sub-Total, 4011																			-139,615,008.98	

4020, Disc: Total outlays, gross =====
-139,648,138.19

4070, Disc: Budget authority, net =====
-114,026,359.28

4080, Disc: Outlays, net =====
-139,648,138.19

4090, Mand: Budget authority, gross =====
114,026,359.28

4100	4902	C	E					MAND	NEW			X			U			N	N	33,129.21
4101	4802	D	E					MAND	BAL			X			U			N	2 N	-77,182.32
4101	4902	C	E					MAND	BAL			X			U			N	N	139,692,191.30
Sub-Total, 4101																			139,615,008.98	

4110	4802	D	E					MAND	BAL			X			U			N	2 N	-77,182.32
4110	4902	C	E					MAND	NEW			X			U			N	N	33,129.21
4110	4902	C	E					MAND	BAL			X			U			N	N	139,692,191.30
Sub-Total, 4110																			139,648,138.19	

4160, Mand: Budget authority, net =====
114,026,359.28

4170, Mand: Outlays, net =====
139,648,138.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,539,876,301.06
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,400,160,419.44
1021, Unob Bal: Recov of prior year unpaid obligations																					8,248,531.67
1050, Unob Bal: Unobligated balance (total)																					1,408,408,951.11
1100, BA: Disc: Appropriation																					2,056,530,000.00
1120, BA: Disc: Approps transferred to other accounts																					-15,019,961.00
1121, BA: Disc: Approps transferred from other accounts																					14,568,961.00
1160, BA: Disc: Appropriation (total)																					2,056,079,000.00
1170, BA: Disc: Advance appropriation																					1,772,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					1,772,000,000.00
1201, BA: Mand: Appropriation (special fund)																					114,026,359.28
1232, BA: Mand: Unob bal of approps permanently reduced																					-110,000,000.00
1260, BA: Mand: Appropriations (total)																					4,026,359.28
1700, BA: Disc: Spending auth: Collected																					10,556,709.00
1750, BA: Disc: Spending auth: Total																					10,556,709.00
1900, Budget authority total (disc. and mand.)																					3,842,662,068.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,251,071,019.39
1940, Unob Bal: Memo: Unob bal expiring																				
																				-5,479,619.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				705,715,098.70
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				5,343,439,245.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
																				-482,151.00
3020, Obligated balance, start of year (net)																				=====
																				5,342,957,094.66
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				4,539,876,301.06
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				-1,300,168.82
3040, Ob Bal: Outlays (gross)																				
																				-5,119,442,668.49
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				
																				149,929.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-8,248,531.67
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-13,009,958.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				4,741,464,149.11
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
																				-482,151.00
3100, Obligated balance, end of year (net)																				=====
																				4,740,981,998.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,838,635,709.00
4010																				1,235,968,705.50
4011																				3,739,120,145.06
4020																				===== 4,975,088,850.56
4030																				39,500,000.00
4033																				-50,359,874.43
4040																				===== -10,859,874.43
4052																				303,165.43
4060																				===== 303,165.43
4070																				===== 3,828,079,000.00
4080																				===== 4,964,228,976.13
4090																				===== 4,026,359.28
4100																				33,129.21
4101																				144,320,688.72
4110																				144,353,817.93
4160																				===== 4,026,359.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
144,353,817.93																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
3,832,105,359.28																				
4190, Outlays, net (disc. and mand.)																				
=====																				
5,108,582,794.06																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		13,901,772.81
0900	4802	C	E					DISC				X			U		N	1	N	768.00
0900	4901	C	E									X			U		N	1		6,877,907.17
0900	4902	C	E					DISC				X			U		N		N	29,999,367.18
Sub-Total, 0900																				50,779,815.16

Budgetary Resources

1121	4175	D	E	P				DISC		16	0181	X			U		N			63,517,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				63,517,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				63,517,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				63,517,000.00
1941	4610	C	E		A										U		N	1		12,737,184.84

Change in Obl Bal

3030	4801	C	E									X			U		N	1		13,901,772.81
3030	4802	C	E					DISC				X			U		N	1	N	768.00
3030	4901	C	E									X			U		N	1		6,877,907.17
3030	4902	C	E					DISC				X			U		N		N	29,999,367.18
Sub-Total, 3030																				50,779,815.16
3040	4802	C	E					DISC				X			U		N	1	N	-768.00
3040	4902	C	E					DISC				X			U		N		N	-29,999,367.18
Sub-Total, 3040																				-30,000,135.18
3090	4801	C	E												U		N	1		13,901,772.81
3090	4901	C	E												U		N	1		6,877,907.17
Sub-Total, 3090																				20,779,679.98
3100, Obligated balance, end of year (net)																				=====
																				20,779,679.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			63,517,000.00	
4010	4802	C	E					DISC				X			U		N	1	N	768.00
4010	4902	C	E					DISC				X			U		N		N	29,999,367.18
Sub-Total, 4010																			30,000,135.18	
4020, Disc: Total outlays, gross																			=====	
																			30,000,135.18	
4070, Disc: Budget authority, net																			=====	
																			63,517,000.00	
4080, Disc: Outlays, net																			=====	
																			30,000,135.18	
4180, Budget authority, net (disc. and mand.)																			=====	
																			63,517,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			30,000,135.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		591,935.41
0900	4901	C	E									X			U		N	1		35,031.48
0900	4902	C	E					DISC				X			U		N		N	927,774.45
Sub-Total, 0900																				1,554,741.34

Budgetary Resources

1000	4201	D	B												U		N	1		656,478.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				656,478.00
1121	4175	D	E	P				DISC	16	0181		X			U		N			5,551,815.06
1160, BA: Disc: Appropriation (total)																				=====
																				5,551,815.06
1900, Budget authority total (disc. and mand.)																				=====
																				5,551,815.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,208,293.06
1941	4610	C	E		A										U		N	1		4,653,551.72

Change in Obl Bal

3030	4801	C	E									X			U		N	1		591,935.41
3030	4901	C	E									X			U		N	1		35,031.48
3030	4902	C	E					DISC				X			U		N		N	927,774.45
Sub-Total, 3030																				1,554,741.34
3040	4902	C	E					DISC				X			U		N		N	-927,774.45
3090	4801	C	E												U		N	1		591,935.41
3090	4901	C	E												U		N	1		35,031.48
Sub-Total, 3090																				626,966.89
3100, Obligated balance, end of year (net)																				=====
																				626,966.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 5,551,815.06
4011	4902	C	E					DISC				X			U		N		N	927,774.45
4020																				===== 927,774.45
4070																				===== 5,551,815.06
4080																				===== 927,774.45
4180																				===== 5,551,815.06
4190																				===== 927,774.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-14,095,286.71
0900	4801	C	E									X			U		Y	1		3,998,231.36
0900	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
0900	4802	C	E					DISC				X			U		Y	1	N	3,011.63
0900	4901	C	B									X			U		Y	1		-5,201,382.27
0900	4901	C	E									X			U		Y	1		525,590.46
0900	4902	C	E					DISC				X			U		Y		N	134,570,355.90
Sub-Total, 0900																			119,794,200.55	

Budgetary Resources

1000	4201	D	B												U		Y	1		26,689,724.20
1000	4801	C	B									X			U		Y	1		-14,095,286.71
1000	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
1000	4901	C	B									X			U		Y	1		-5,201,382.27
Sub-Total, 1000																			7,386,735.40	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,386,735.40	
1121	4175	D	E	P				DISC	16	0181		X			U		Y			83,414,901.49
1121	4175	D	E	P				DISC	16	181		X			U		Y			29,380,120.00
Sub-Total, 1121																			112,795,021.49	
1160, BA: Disc: Appropriation (total)																			=====	
																			112,795,021.49	
1900, Budget authority total (disc. and mand.)																			=====	
																			112,795,021.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			120,181,756.89	
1940	4610	C	E		A										U		Y	1		-387,556.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		14,095,286.71
3000	4901	C	B									X			U		Y	1		5,201,382.27
Sub-Total, 3000																				19,296,668.98
3020, Obligated balance, start of year (net)																				=====
																				19,296,668.98
3030	4801	C	B									X			U		Y	1		-14,095,286.71
3030	4801	C	E									X			U		Y	1		3,998,231.36
3030	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
3030	4802	C	E					DISC				X			U		Y	1	N	3,011.63
3030	4901	C	B									X			U		Y	1		-5,201,382.27
3030	4901	C	E									X			U		Y	1		525,590.46
3030	4902	C	E					DISC				X			U		Y		N	134,570,355.90
Sub-Total, 3030																				119,794,200.55
3040	4802	C	B					DISC				X			U		Y	1	N	6,319.82
3040	4802	C	E					DISC				X			U		Y	1	N	-3,011.63
3040	4902	C	E					DISC				X			U		Y		N	-134,570,355.90
Sub-Total, 3040																				-134,567,047.71
3090	4801	C	E												U		Y	1		3,998,231.36
3090	4901	C	E												U		Y	1		525,590.46
Sub-Total, 3090																				4,523,821.82
3100, Obligated balance, end of year (net)																				=====
																				4,523,821.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				112,795,021.49
4011	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
4011	4802	C	E					DISC				X			U		Y	1	N	3,011.63
4011	4902	C	E					DISC				X			U		Y		N	134,570,355.90
Sub-Total, 4011																			134,567,047.71	
4020, Disc: Total outlays, gross																			=====	
																				134,567,047.71
4070, Disc: Budget authority, net																			=====	
																				112,795,021.49
4080, Disc: Outlays, net																			=====	
																				134,567,047.71
4180, Budget authority, net (disc. and mand.)																			=====	
																				112,795,021.49
4190, Outlays, net (disc. and mand.)																			=====	
																				134,567,047.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-165,476.20
0900	4801	C	E									X		U		Y	1		851,610.12
0900	4901	C	B									X		U		Y	1		-24,510.62
0900	4901	C	E									X		U		Y	1		14,327.00
0900	4902	C	E					DISC				X		U		Y		N	1,923,063.83
Sub-Total, 0900																			2,599,014.13

Budgetary Resources

1000	4201	D	B											U		Y	1		4,182,485.55
1000	4801	C	B									X		U		Y	1		-165,476.20
1000	4901	C	B									X		U		Y	1		-24,510.62
Sub-Total, 1000																			3,992,498.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,992,498.73
1120	4175	C	E	P				DISC	16	0181		X		U		Y			-1,355,253.00
1160, BA: Disc: Appropriation (total)																			=====
																			-1,355,253.00
1900, Budget authority total (disc. and mand.)																			=====
																			-1,355,253.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,637,245.73
1940	4610	C	E		A									U		Y	1		-38,231.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		165,476.20
3000	4901	C	B									X			U		Y	1		24,510.62
Sub-Total, 3000																				189,986.82

3020, Obligated balance, start of year (net) =====
189,986.82

3030	4801	C	B									X			U		Y	1		-165,476.20
3030	4801	C	E									X			U		Y	1		851,610.12
3030	4901	C	B									X			U		Y	1		-24,510.62
3030	4901	C	E									X			U		Y	1		14,327.00
3030	4902	C	E				DISC					X			U		Y		N	1,923,063.83
Sub-Total, 3030																				2,599,014.13

3040	4902	C	E				DISC					X			U		Y		N	-1,923,063.83
3090	4801	C	E												U		Y	1		851,610.12
3090	4901	C	E												U		Y	1		14,327.00
Sub-Total, 3090																				865,937.12

3100, Obligated balance, end of year (net) =====
865,937.12

BA & O, Net

4000, Disc: Budget authority, gross =====
-1,355,253.00

4011	4902	C	E				DISC					X			U		Y		N	1,923,063.83
4020, Disc: Total outlays, gross																				=====
																				1,923,063.83

4070, Disc: Budget authority, net =====
-1,355,253.00

4080, Disc: Outlays, net =====
1,923,063.83

4180, Budget authority, net (disc. and mand.) =====
-1,355,253.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,923,063.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,694,398.75
3000	4901	C	B									X			E		N	1		795,203.19
Sub-Total, 3000																				3,489,601.94

3020, Obligated balance, start of year (net) =====
3,489,601.94

3031	4801	C	B									X			E		N	1		-2,694,398.75
3031	4801	C	E									X			E		N	1		1,344,919.90
3031	4802	C	B					DISC				X			E		N	1	N	-3,550.33
3031	4802	C	E					DISC				X			E		N	1	N	177.90
3031	4881	C	E									X			E		N			2,942,325.60
3031	4901	C	B									X			E		N	1		-795,203.19
3031	4901	D	E									X			E		N	1		-3,663.07
3031	4902	C	E					DISC				X			E		N		N	2,129,815.29
Sub-Total, 3031																				2,920,423.35

3040	4802	C	B					DISC				X			E		N	1	N	3,550.33
3040	4802	C	E					DISC				X			E		N	1	N	-177.90
3040	4902	C	E					DISC				X			E		N		N	-2,129,815.29
Sub-Total, 3040																				-2,126,442.86

3081	4871	D	E									X			E		N			-3,387,931.35
3090	4801	C	E												E		N	1		1,344,919.90
3090	4871	D	E												E		N			-3,387,931.35
3090	4881	C	E												E		N			2,942,325.60
3090	4901	D	E												E		N	1		-3,663.07
Sub-Total, 3090																				895,651.08

3100, Obligated balance, end of year (net) =====
895,651.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-3,550.33
4011	4802	C	E					DISC				X		E		N	1	N	177.90
4011	4902	C	E					DISC				X		E		N		N	2,129,815.29
Sub-Total, 4011																			2,126,442.86
4020, Disc: Total outlays, gross																			2,126,442.86
4080, Disc: Outlays, net																			2,126,442.86
4190, Outlays, net (disc. and mand.)																			2,126,442.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			E		N	1		42,217.82
3000	4901	C	B									X			E		N	1		6,862.50
Sub-Total, 3000																				49,080.32

3020, Obligated balance, start of year (net) =====
49,080.32

3031	4801	C	B									X			E		N	1		-42,217.82
3031	4801	C	E									X			E		N	1		14,539.18
3031	4881	C	E									X			E		N			307.64
3031	4901	C	B									X			E		N	1		-6,862.50
3031	4902	C	E					DISC				X			E		N		N	34,235.69
Sub-Total, 3031																				2.19

3040	4902	C	E					DISC				X			E		N		N	-34,235.69
3090	4801	C	E												E		N	1		14,539.18
3090	4881	C	E												E		N			307.64
Sub-Total, 3090																				14,846.82

3100, Obligated balance, end of year (net) =====
14,846.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	34,235.69
4020, Disc: Total outlays, gross																				=====
																				34,235.69
4080, Disc: Outlays, net																				=====
																				34,235.69
4190, Outlays, net (disc. and mand.)																				=====
																				34,235.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		510,181.94
3000	4901	C	B									X		E		N	1		17,063.96
Sub-Total, 3000																			527,245.90
3020, Obligated balance, start of year (net)																			=====
																			527,245.90
3031	4801	C	B									X		E		N	1		-510,181.94
3031	4801	C	E									X		E		N	1		449,323.81
3031	4881	C	E									X		E		N			82,001.89
3031	4901	C	B									X		E		N	1		-17,063.96
3031	4901	D	E									X		E		N	1		-1,299.18
3031	4902	C	E					DISC				X		E		N		N	76,097.80
Sub-Total, 3031																			78,878.42
3040	4902	C	E					DISC				X		E		N		N	-76,097.80
3081	4871	D	E									X		E		N			-420,002.92
3090	4801	C	E											E		N	1		449,323.81
3090	4871	D	E											E		N			-420,002.92
3090	4881	C	E											E		N			82,001.89
3090	4901	D	E											E		N	1		-1,299.18
Sub-Total, 3090																			110,023.60
3100, Obligated balance, end of year (net)																			=====
																			110,023.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	76,097.80	
4020, Disc: Total outlays, gross																				=====	
																				76,097.80	
4080, Disc: Outlays, net																				=====	
																				76,097.80	
4190, Outlays, net (disc. and mand.)																				=====	
																				76,097.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		50,594.94
3000	4901	C	B									X		E		N	1		21,850.76
Sub-Total, 3000																			72,445.70
3020, Obligated balance, start of year (net)																			=====
																			72,445.70
3031	4801	C	B									X		E		N	1		-50,594.94
3031	4801	C	E									X		E		N	1		14,346.83
3031	4881	C	E									X		E		N			60,446.65
3031	4901	C	B									X		E		N	1		-21,850.76
3031	4902	C	E					DISC				X		E		N		N	58,098.87
Sub-Total, 3031																			60,446.65
3040	4902	C	E					DISC				X		E		N		N	-58,098.87
3081	4871	D	E									X		E		N			-71,262.00
3090	4801	C	E											E		N	1		14,346.83
3090	4871	D	E											E		N			-71,262.00
3090	4881	C	E											E		N			60,446.65
Sub-Total, 3090																			3,531.48
3100, Obligated balance, end of year (net)																			=====
																			3,531.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	58,098.87	
4020, Disc: Total outlays, gross																				=====	
																				58,098.87	
4080, Disc: Outlays, net																				=====	
																				58,098.87	
4190, Outlays, net (disc. and mand.)																				=====	
																				58,098.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		181,529.41
3000	4901	C	B									X		E		N	1		6,719.22
Sub-Total, 3000																			188,248.63
3020, Obligated balance, start of year (net)																			=====
																			188,248.63
3031	4801	C	B									X		E		N	1		-181,529.41
3031	4801	C	E									X		E		N	1		189,197.60
3031	4881	C	E									X		E		N			7,143.61
3031	4901	C	B									X		E		N	1		-6,719.22
3031	4901	D	E									X		E		N	1		-1,738.98
3031	4902	C	E					DISC				X		E		N		N	239.88
Sub-Total, 3031																			6,593.48
3040	4902	C	E					DISC				X		E		N		N	-239.88
3081	4871	D	E									X		E		N			-141,177.07
3090	4801	C	E											E		N	1		189,197.60
3090	4871	D	E											E		N			-141,177.07
3090	4881	C	E											E		N			7,143.61
3090	4901	D	E											E		N	1		-1,738.98
Sub-Total, 3090																			53,425.16
3100, Obligated balance, end of year (net)																			=====
																			53,425.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	239.88
4020, Disc: Total outlays, gross																				
																			=====	
																			239.88	
4080, Disc: Outlays, net																				
																			=====	
																			239.88	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			239.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		55,168.15
3000	4901	D	B									X		E		N	1		-78,679.94
Sub-Total, 3000																			-23,511.79
3020, Obligated balance, start of year (net)																			=====
																			-23,511.79
3031	4801	C	B									X		E		N	1		-55,168.15
3031	4801	C	E									X		E		N	1		62,818.97
3031	4881	C	E									X		E		N			4,366.02
3031	4901	D	B									X		E		N	1		78,679.94
3031	4901	D	E									X		E		N	1		-87,000.00
3031	4902	C	E					DISC				X		E		N		N	131.31
Sub-Total, 3031																			3,828.09
3040	4902	C	E					DISC				X		E		N		N	-131.31
3081	4871	D	E									X		E		N			-47,361.05
3090	4801	C	E											E		N	1		62,818.97
3090	4871	D	E											E		N			-47,361.05
3090	4881	C	E											E		N			4,366.02
3090	4901	D	E											E		N	1		-87,000.00
Sub-Total, 3090																			-67,176.06
3100, Obligated balance, end of year (net)																			=====
																			-67,176.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	131.31
4020, Disc: Total outlays, gross																				=====
																				131.31
4080, Disc: Outlays, net																				=====
																				131.31
4190, Outlays, net (disc. and mand.)																				=====
																				131.31

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		466.51
3020, Obligated balance, start of year (net)																			===== 466.51
3031	4801	C	E									X		E		N	1		466.51
3031	4901	C	B									X		E		N	1		-466.51
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		466.51
3100, Obligated balance, end of year (net)																			===== 466.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		65,792.25
3000	4901	D	B									X		E		N	1		-1,613.49
Sub-Total, 3000																			64,178.76

3020, Obligated balance, start of year (net) =====
64,178.76

3031	4801	C	B									X		E		N	1		-65,792.25
3031	4801	C	E									X		E		N	1		63,342.71
3031	4881	C	E									X		E		N			2,449.54
3031	4901	D	B									X		E		N	1		1,613.49
3031	4902	C	E					DISC				X		E		N		N	836.05
Sub-Total, 3031																			2,449.54

3040	4902	C	E					DISC				X		E		N		N	-836.05
3081	4871	D	E									X		E		N			-65,792.25
3090	4801	C	E											E		N	1		63,342.71
3090	4871	D	E											E		N			-65,792.25
3090	4881	C	E											E		N			2,449.54
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	836.05
4020, Disc: Total outlays, gross																			=====
																			836.05

4080, Disc: Outlays, net =====
836.05

4190, Outlays, net (disc. and mand.) =====
836.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16- /05-0181 -000-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3031	4801	D	E									X			E		N	1		-387.45
3031	4881	C	E									X			E		N			387.45
3031	4902	C	E					DISC				X			E		N		N	387.45
Sub-Total, 3031																				387.45
3040	4902	C	E					DISC				X			E		N		N	-387.45
3090	4801	D	E												E		N	1		-387.45
3090	4881	C	E												E		N			387.45
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	387.45
4020, Disc: Total outlays, gross																				=====
																				387.45
4080, Disc: Outlays, net																				=====
																				387.45
4190, Outlays, net (disc. and mand.)																				=====
																				387.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		56,308.94

Budgetary Resources

1010	4176	C	E						14	0181		X			U		N			-103,996.06
1050, Unob Bal: Unobligated balance (total)																				=====
																				-103,996.06
1121	4175	D	E	P				DISC	14	0181		X			U		N			160,305.00
1160, BA: Disc: Appropriation (total)																				=====
																				160,305.00
1900, Budget authority total (disc. and mand.)																				=====
																				160,305.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56,308.94
1941	4450	D	E												U		N	1		-103,996.06
1941	4610	C	E		A										U		N	1		103,996.06
Sub-Total, 1941																				0.00

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		56,308.94
3040	4902	C	E					DISC				X			U		N	N		-56,308.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,305.00
4011	4902	C	E					DISC				X			U		N		N	56,308.94
4020																				===== 56,308.94
4070																				===== 160,305.00
4080																				===== 56,308.94
4180																				===== 160,305.00
4190																				===== 56,308.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-761,625.72
0900	4901	C	B									X			U		Y	1		-1,636,488.09
0900	4902	C	E					DISC				X			U		Y		N	12,826,321.66
Sub-Total, 0900																				10,428,207.85

Budgetary Resources

1000	4201	D	B												U		Y	1		5,916,191.15
1000	4801	C	B									X			U		Y	1		-761,625.72
1000	4901	C	B									X			U		Y	1		-1,636,488.09
Sub-Total, 1000																				3,518,077.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,518,077.34
1121	4175	D	E	P				DISC	14	0181		X			U		Y			6,910,130.51
1160, BA: Disc: Appropriation (total)																				=====
																				6,910,130.51
1900, Budget authority total (disc. and mand.)																				=====
																				6,910,130.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,428,207.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		761,625.72
3000	4901	C	B									X			U		Y	1		1,636,488.09
Sub-Total, 3000																				2,398,113.81

3020, Obligated balance, start of year (net) =====
2,398,113.81

3030	4801	C	B									X			U		Y	1		-761,625.72
3030	4901	C	B									X			U		Y	1		-1,636,488.09
3030	4902	C	E					DISC				X			U		Y		N	12,826,321.66
Sub-Total, 3030																				10,428,207.85

3040	4902	C	E					DISC				X			U		Y		N	-12,826,321.66
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BA & O, Net

4000, Disc: Budget authority, gross =====
6,910,130.51

4011	4902	C	E					DISC				X			U		Y		N	12,826,321.66
4020, Disc: Total outlays, gross																				=====
																				12,826,321.66

4070, Disc: Budget authority, net =====
6,910,130.51

4080, Disc: Outlays, net =====
12,826,321.66

4180, Budget authority, net (disc. and mand.) =====
6,910,130.51

4190, Outlays, net (disc. and mand.) =====
12,826,321.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-108,999.75
0900	4902	C	E					DISC				X			U		Y		N	229,594.34
Sub-Total, 0900																				120,594.59

Budgetary Resources

1000	4201	D	B												U		Y	1		504,655.58
1000	4801	C	B									X			U		Y	1		-108,999.75
Sub-Total, 1000																				395,655.83

1050, Unob Bal: Unobligated balance (total) =====
395,655.83

1120	4175	C	E	P				DISC	14	0181		X			U		Y			-275,061.24
1160, BA: Disc: Appropriation (total)																				=====
																				-275,061.24

1900, Budget authority total (disc. and mand.) =====
-275,061.24

1930, Total budgetary resources avail (disc. and mand.) =====
120,594.59

1940	4450	D	E												U		Y	1		275,061.24
1940	4610	C	E		A										U		Y	1		-275,061.24
Sub-Total, 1940																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		108,999.75
3020, Obligated balance, start of year (net)																				=====
																				108,999.75
3030	4801	C	B									X			U		Y	1		-108,999.75
3030	4902	C	E					DISC				X			U		Y		N	229,594.34
Sub-Total, 3030																				120,594.59
3040	4902	C	E					DISC				X			U		Y		N	-229,594.34

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-275,061.24
4011	4902	C	E					DISC				X			U		Y		N	229,594.34
4020, Disc: Total outlays, gross																				=====
																				229,594.34
4070, Disc: Budget authority, net																				=====
																				-275,061.24
4080, Disc: Outlays, net																				=====
																				229,594.34
4180, Budget authority, net (disc. and mand.)																				=====
																				-275,061.24
4190, Outlays, net (disc. and mand.)																				=====
																				229,594.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/09-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		388,009.50
3000	4901	C	B									X		E		N	1		131,021.38
Sub-Total, 3000																			519,030.88
3020, Obligated balance, start of year (net)																			=====
																			519,030.88
3031	4801	C	B									X		E		N	1		-388,009.50
3031	4901	C	B									X		E		N	1		-131,021.38
3031	4902	C	E					DISC				X		E		N		N	319,476.99
Sub-Total, 3031																			-199,553.89
3040	4902	C	E					DISC				X		E		N		N	-319,476.99
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	319,476.99
4020, Disc: Total outlays, gross																			=====
																			319,476.99
4080, Disc: Outlays, net																			=====
																			319,476.99
4190, Outlays, net (disc. and mand.)																			=====
																			319,476.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/09-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		157,400.40
3000	4901	C	B									X			E		N	1		2,790.00
Sub-Total, 3000																				160,190.40

3020, Obligated balance, start of year (net) =====
160,190.40

3031	4801	C	B									X			E		N	1		-157,400.40
3031	4901	C	B									X			E		N	1		-2,790.00
3031	4902	C	E					DISC				X			E		N		N	155,740.40
Sub-Total, 3031																				-4,450.00

3040	4902	C	E					DISC				X			E		N		N	-155,740.40
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	155,740.40
4020, Disc: Total outlays, gross																				=====
																				155,740.40

4080, Disc: Outlays, net =====
155,740.40

4190, Outlays, net (disc. and mand.) =====
155,740.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/08-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N	N		1,014.43
3040	4902	C	E					DISC				X			E		N	N		-1,014.43
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N	N		1,014.43
4020, Disc: Total outlays, gross																				=====
																				1,014.43
4080, Disc: Outlays, net																				=====
																				1,014.43
4190, Outlays, net (disc. and mand.)																				=====
																				1,014.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/08-0181 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		108,170.53
3020, Obligated balance, start of year (net)																				=====
																				108,170.53
3031	4801	C	B									X			E		N	1		-108,170.53
3031	4902	C	E					DISC				X			E		N		N	110,209.23
Sub-Total, 3031																				2,038.70
3040	4902	C	E					DISC				X			E		N		N	-110,209.23
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	110,209.23
4020, Disc: Total outlays, gross																				=====
																				110,209.23
4080, Disc: Outlays, net																				=====
																				110,209.23
4190, Outlays, net (disc. and mand.)																				=====
																				110,209.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,696,736.54
0900	4801	C	E									X		U		N	1		1,034,589.84
0900	4801	C	E									X		U		N	1		3,792,863.81
0900	4901	C	E									X		U		N	1		705.00
0900	4902	C	E					DISC	NEW			X		U		N		N	749,273.05
0900	4902	C	E					DISC	BAL			X		U		N		N	1,662,264.68
Sub-Total, 0900																			4,542,959.84

Budgetary Resources

1000	4201	D	B											U		N	1		11,702,711.27
1000	4801	C	B									X		U		N	1		-2,696,736.54
Sub-Total, 1000																			9,005,974.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,005,974.73
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,005,974.73
1941	4450	C	E											U		N	1		0.73
1941	4610	C	E				A							U		N	1		4,463,014.16
Sub-Total, 1941																			4,463,014.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		2,696,736.54
3020, Obligated balance, start of year (net)																				=====
																				2,696,736.54
3030	4801	C	B									X			U		N	1		-2,696,736.54
3030	4801	C	E									X			U		N	1		1,034,589.84
3030	4801	C	E									X			U		N	1		3,792,863.81
3030	4901	C	E									X			U		N	1		705.00
3030	4902	C	E					DISC	NEW			X			U		N		N	749,273.05
3030	4902	C	E					DISC	BAL			X			U		N		N	1,662,264.68
Sub-Total, 3030																				4,542,959.84
3040	4902	C	E					DISC	NEW			X			U		N		N	-749,273.05
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,662,264.68
Sub-Total, 3040																				-2,411,537.73
3090	4801	C	E												U		N	1		1,034,589.84
3090	4801	C	E												U		N	1		3,792,863.81
3090	4901	C	E												U		N	1		705.00
Sub-Total, 3090																				4,828,158.65
3100, Obligated balance, end of year (net)																				=====
																				4,828,158.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4010	4902	C	E					DISC	NEW			X			U		N	N		749,273.05	
4011	4902	C	E					DISC	BAL			X			U		N	N		1,662,264.68	
4020, Disc: Total outlays, gross																				=====	
																				2,411,537.73	
4080, Disc: Outlays, net																				=====	
																				2,411,537.73	
4190, Outlays, net (disc. and mand.)																				=====	
																				2,411,537.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/13-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		5,000,000.00
1120	4170	C	E	P				DISC		16	0181	X			U		N			-50,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,950,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,950,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,950,000.00
1941	4610	C	E		A										U		N	1		4,950,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,950,000.00
4070, Disc: Budget authority, net																				=====
																				4,950,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				4,950,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				100,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000,000.00

1941	4610	C	E		A										U		N	1		100,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				100,000,000.00

4070, Disc: Budget authority, net																				=====
																				100,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1100	4119	C	E	P				DISC				X		X	U		N	1		-100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-100,000,000.00
1170	4119	D	E	D				DISC				X			U		N	1		100,000,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1000	4201	D	B												U		N	1		15,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				15,000,000.00
1700	4972	D	E			X		DISC				X			U		N			851,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				851,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				851,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,851,000.00
1941	4610	C	E		A										U		N	1		15,851,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				851,000.00
4033	4972	D	E			X		DISC				X			U		N			-851,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-851,000.00
4080, Disc: Outlays, net																				=====
																				-851,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-851,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		127,468,599.83
0900	4802	C	E					DISC				X			U		N	1	N	1,718,256.67
0900	4881	C	E									X			U		N			501,111.21
0900	4901	D	E									X			U		N	1		-2,514,467.48
0900	4902	C	E					DISC				X			U		N		N	228,420,983.59
Sub-Total, 0900																			355,594,483.82	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		983,015,000.00
1120	4170	C	E	P				DISC	16	0181		X			U		N			-63,517,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			919,498,000.00	
1700	4252	C	E			X		DISC				X			U		N			-53,986.00
1750, BA: Disc: Spending auth: Total																			=====	
																			-53,986.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			919,444,014.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			919,444,014.00	
1941	4450	C	E												U		N	1		424,276,000.00
1941	4610	C	E		A										U		N	1		139,573,530.18
Sub-Total, 1941																			563,849,530.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		127,468,599.83
3030	4802	C	E					DISC				X			U		N	1	N	1,718,256.67
3030	4881	C	E									X			U		N			501,111.21
3030	4901	D	E									X			U		N	1		-2,514,467.48
3030	4902	C	E					DISC				X			U		N		N	228,420,983.59
Sub-Total, 3030																			355,594,483.82	
3040	4802	C	E					DISC				X			U		N	1	N	-1,718,256.67
3040	4902	C	E					DISC				X			U		N		N	-228,420,983.59
Sub-Total, 3040																			-230,139,240.26	
3090	4801	C	E												U		N	1		127,468,599.83
3090	4881	C	E												U		N			501,111.21
3090	4901	D	E												U		N	1		-2,514,467.48
Sub-Total, 3090																			125,455,243.56	
3100, Obligated balance, end of year (net)																			=====	
																			125,455,243.56	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			919,444,014.00	
4010	4802	C	E					DISC				X			U		N	1	N	1,718,256.67
4010	4902	C	E					DISC				X			U		N		N	228,420,983.59
Sub-Total, 4010																			230,139,240.26	
4020, Disc: Total outlays, gross																			=====	
																			230,139,240.26	
4033	4252	C	E			X		DISC				X			U		N			53,986.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			53,986.00	
4070, Disc: Budget authority, net																			=====	
																			919,498,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			230,193,226.26	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			919,498,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			230,193,226.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		10,615,000.00
Budgetary Resources																				
1941	4610	D	E		A										U		N	1		-10,615,000.00
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		10,615,000.00
3090	4801	C	E												U		N	1		10,615,000.00
3100, Obligated balance, end of year (net)																			=====	
																			10,615,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-6,567,656.71
0900	4801	C	E									X			U		N	1		31,771,567.69
0900	4801	D	E									X			U		N	1		-4,795,404.70
0900	4881	C	E									X			U		N			12,159,646.88
0900	4881	C	E									X			U		N			435,242.59
0900	4901	C	B									X			U		N	1		-124,013.88
0900	4901	D	E									X			U		N	1		-674,056.10
0900	4901	C	E									X			U		N	1		626,738.54
0900	4902	C	E					DISC				X			U		N		N	10,834,850.90
0900	4902	C	E					DISC				X			U		N		N	3,197,928.04
Sub-Total, 0900																				46,864,843.25

Budgetary Resources

1000	4201	D	B												U		N	1		99,343,367.00
1000	4801	C	B									X			U		N	1		-6,567,656.71
1000	4901	C	B									X			U		N	1		-124,013.88
Sub-Total, 1000																				92,651,696.41
1021	4871	D	E									X			U		N			273,455.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				92,925,151.41
1120	4170	C	E	P				DISC	16	0000		X			U		N			-3,040,144.00
1120	4175	C	E	P				DISC	16	0181		X			U		N			-2,567,980.00
Sub-Total, 1120																				-5,608,124.00
1160, BA: Disc: Appropriation (total)																				=====
																				-5,608,124.00
1900, Budget authority total (disc. and mand.)																				=====
																				-5,608,124.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				87,317,027.41
1941	4450	D	E												U		N	1		-929,992.05
1941	4610	C	E												U		N	1		41,382,176.21
Sub-Total, 1941																				40,452,184.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U			N	1	6,567,656.71
3000	4901	C	B									X		U			N	1	124,013.88
Sub-Total, 3000																			6,691,670.59

3020, Obligated balance, start of year (net) =====
6,691,670.59

3030	4801	C	B									X		U			N	1	-6,567,656.71
3030	4801	C	E									X		U			N	1	31,771,567.69
3030	4801	D	E									X		U			N	1	-4,795,404.70
3030	4881	C	E									X		U			N		12,159,646.88
3030	4881	C	E									X		U			N		435,242.59
3030	4901	C	B									X		U			N	1	-124,013.88
3030	4901	D	E									X		U			N	1	-674,056.10
3030	4901	C	E									X		U			N	1	626,738.54
3030	4902	C	E					DISC				X		U			N	N	10,834,850.90
3030	4902	C	E					DISC				X		U			N	N	3,197,928.04
Sub-Total, 3030																			46,864,843.25

3040	4902	C	E					DISC				X		U			N	N	-10,834,850.90
3040	4902	C	E					DISC				X		U			N	N	-3,197,928.04
Sub-Total, 3040																			-14,032,778.94

3080	4871	D	E									X		U			N		-273,455.00
3090	4801	C	E											U			N	1	31,771,567.69
3090	4801	D	E											U			N	1	-4,795,404.70
3090	4871	D	E											U			N		-273,455.00
3090	4881	C	E											U			N		12,159,646.88
3090	4881	C	E											U			N		435,242.59
3090	4901	D	E											U			N	1	-674,056.10
3090	4901	C	E											U			N	1	626,738.54
Sub-Total, 3090																			39,250,279.90

3100, Obligated balance, end of year (net) =====
39,250,279.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-5,608,124.00
4011	4902	C	E					DISC				X			U		N		N	10,834,850.90
4011	4902	C	E					DISC				X			U		N		N	3,197,928.04
Sub-Total, 4011																			14,032,778.94	
4020, Disc: Total outlays, gross																			=====	
																				14,032,778.94
4070, Disc: Budget authority, net																			=====	
																				-5,608,124.00
4080, Disc: Outlays, net																			=====	
																				14,032,778.94
4180, Budget authority, net (disc. and mand.)																			=====	
																				-5,608,124.00
4190, Outlays, net (disc. and mand.)																			=====	
																				14,032,778.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-158.73
0900	4902	C	E					DISC				X			U		N		N	158.73
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4901	D	E									X			U		N	1		-158.73
3030	4902	C	E					DISC				X			U		N		N	158.73
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		N		N	-158.73
3090	4901	D	E												U		N	1		-158.73
3100, Obligated balance, end of year (net)																				=====
																				-158.73

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	158.73
4020, Disc: Total outlays, gross																				=====
																				158.73
4080, Disc: Outlays, net																				=====
																				158.73
4190, Outlays, net (disc. and mand.)																				=====
																				158.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	12,694,288.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,694,288.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,694,288.00
1941	4610	C	E		A											U		N	1	12,694,288.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-196,088,778.22
0900	4801	C	E									X			U		Y	1		48,548,330.72
0900	4801	D	E									X			U		Y	1		-620,926.10
0900	4801	D	E									X			U		Y	1		-52,027,211.58
0900	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
0900	4802	C	E					DISC				X			U		Y	1	N	14,812,271.24
0900	4802	C	E					DISC				X			U		Y	1	N	5,172,446.62
0900	4881	C	E									X			U		Y			620,926.10
0900	4881	C	E									X			U		Y			85,754,043.72
0900	4881	C	E									X			U		Y			7,943,106.22
0900	4901	C	B									X			U		Y	1		-73,825,809.54
0900	4901	D	E									X			U		Y	1		-44,353,476.78
0900	4901	D	E									X			U		Y	1		-29,140,094.03
0900	4902	C	E					DISC				X			U		Y		N	623,432,584.44
0900	4902	C	E					DISC				X			U		Y		N	637,149.08
0900	4902	C	E					DISC				X			U		Y		N	9,084,841.37
0900	4981	C	E									X			U		Y			8,028,078.40
0900	4981	C	E									X			U		Y			4,622.82
0900	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 0900																			366,979,291.80	

Budgetary Resources

1000	4201	D	B												U		Y	1		776,048,238.58
1000	4801	C	B									X			U		Y	1		-196,088,778.22
1000	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
1000	4901	C	B									X			U		Y	1		-73,825,809.54
Sub-Total, 1000																			465,126,341.96	
1021	4871	D	E									X			U		Y			95,374.00
1021	4971	D	E									X			U		Y			146,427.00
Sub-Total, 1021																			241,801.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			465,368,142.96	
1120	4170	C	E	P				DISC	16	0181		X			U		Y			-465,126,341.96
1120	4175	C	E	P				DISC	16	0181		X			U		Y			-88,554,000.00
Sub-Total, 1120																			-553,680,341.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4170	D	E	P				DISC		16	0000	X			U		Y			433,975,189.96
1160, BA: Disc: Appropriation (total)																				=====
																				-119,705,152.00
1900, Budget authority total (disc. and mand.)																				=====
																				-119,705,152.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				345,662,990.96
1940	4450	D	E												U		Y	1		621,745.22
1940	4510	D	E		A										U		Y	1		175,000,000.00
1940	4610	C	E		A										U		Y	1		-154,305,444.38
Sub-Total, 1940																				21,316,300.84

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		196,088,778.22
3000	4901	C	B									X			U		Y	1		73,825,809.54
Sub-Total, 3000																				269,914,587.76
3020, Obligated balance, start of year (net)																				=====
																				269,914,587.76
3030	4801	C	B									X			U		Y	1		-196,088,778.22
3030	4801	C	E									X			U		Y	1		48,548,330.72
3030	4801	D	E									X			U		Y	1		-620,926.10
3030	4801	D	E									X			U		Y	1		-52,027,211.58
3030	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
3030	4802	C	E					DISC				X			U		Y	1	N	14,812,271.24
3030	4802	C	E					DISC				X			U		Y	1	N	5,172,446.62
3030	4881	C	E									X			U		Y			620,926.10
3030	4881	C	E									X			U		Y			85,754,043.72
3030	4881	C	E									X			U		Y			7,943,106.22
3030	4901	C	B									X			U		Y	1		-73,825,809.54
3030	4901	D	E									X			U		Y	1		-44,353,476.78
3030	4901	D	E									X			U		Y	1		-29,140,094.03
3030	4902	C	E					DISC				X			U		Y		N	623,432,584.44
3030	4902	C	E					DISC				X			U		Y		N	637,149.08
3030	4902	C	E					DISC				X			U		Y		N	9,084,841.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E									X			U		Y			8,028,078.40
3030	4981	C	E									X			U		Y			4,622.82
3030	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 3030																				366,979,291.80
3040	4802	C	B					DISC				X			U		Y	1	N	41,007,308.86
3040	4802	C	E					DISC				X			U		Y	1	N	-14,812,271.24
3040	4802	C	E					DISC				X			U		Y	1	N	-5,172,446.62
3040	4902	C	E					DISC				X			U		Y		N	-623,432,584.44
3040	4902	C	E					DISC				X			U		Y		N	-637,149.08
3040	4902	C	E					DISC				X			U		Y		N	-9,084,841.37
3040	4982	C	E					DISC				X			U		Y		N	-4,496.18
Sub-Total, 3040																				-612,136,480.07
3080	4871	D	E									X			U		Y			-95,374.00
3080	4971	D	E									X			U		Y			-146,427.00
Sub-Total, 3080																				-241,801.00
3090	4801	C	E												U		Y	1		48,548,330.72
3090	4801	D	E												U		Y	1		-620,926.10
3090	4801	D	E												U		Y	1		-52,027,211.58
3090	4871	D	E												U		Y			-95,374.00
3090	4881	C	E												U		Y			620,926.10
3090	4881	C	E												U		Y			85,754,043.72
3090	4881	C	E												U		Y			7,943,106.22
3090	4901	D	E												U		Y	1		-44,353,476.78
3090	4901	D	E												U		Y	1		-29,140,094.03
3090	4971	D	E												U		Y			-146,427.00
3090	4981	C	E												U		Y			8,028,078.40
3090	4981	C	E												U		Y			4,622.82
Sub-Total, 3090																				24,515,598.49
3100, Obligated balance, end of year (net)																				=====
																				24,515,598.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-119,705,152.00
4011	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
4011	4802	C	E					DISC				X			U		Y	1	N	14,812,271.24
4011	4802	C	E					DISC				X			U		Y	1	N	5,172,446.62
4011	4902	C	E					DISC				X			U		Y		N	623,432,584.44
4011	4902	C	E					DISC				X			U		Y		N	637,149.08
4011	4902	C	E					DISC				X			U		Y		N	9,084,841.37
4011	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 4011																				612,136,480.07
4020, Disc: Total outlays, gross																				=====
																				612,136,480.07
4070, Disc: Budget authority, net																				=====
																				-119,705,152.00
4080, Disc: Outlays, net																				=====
																				612,136,480.07
4180, Budget authority, net (disc. and mand.)																				=====
																				-119,705,152.00
4190, Outlays, net (disc. and mand.)																				=====
																				612,136,480.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-32,552,760.99
0900	4801	C	E									X			U		Y	1		22,960,039.39
0900	4881	C	E									X			U		Y			18,099,048.90
0900	4901	C	B									X			U		Y	1		-457,087.49
0900	4901	C	E									X			U		Y	1		3,110,163.05
0900	4902	C	E					DISC				X			U		Y		N	29,408,519.40
0900	4981	C	E									X			U		Y			2,535.53
Sub-Total, 0900																			40,570,457.79	

Budgetary Resources

1000	4201	D	B												U		Y	1		63,937,332.25
1000	4801	C	B									X			U		Y	1		-32,552,760.99
1000	4901	C	B									X			U		Y	1		-457,087.49
Sub-Total, 1000																			30,927,483.77	
1021	4871	D	E									X			U		Y			7,255,691.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,183,174.78	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			1,012,162.24
1121	4175	D	E	P				DISC	16	0181		X			U		Y			618,152.00
Sub-Total, 1121																			1,630,314.24	
1160, BA: Disc: Appropriation (total)																			=====	
																			1,630,314.24	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,630,314.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			39,813,489.02	
1940	4450	C	E												U		Y	1		-1,095,856.73
1940	4610	D	E		A										U		Y	1		1,852,825.50
Sub-Total, 1940																			756,968.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		32,552,760.99
3000	4901	C	B									X			U		Y	1		457,087.49
Sub-Total, 3000																				33,009,848.48
3020, Obligated balance, start of year (net)																				=====
																				33,009,848.48
3030	4801	C	B									X			U		Y	1		-32,552,760.99
3030	4801	C	E									X			U		Y	1		22,960,039.39
3030	4881	C	E									X			U		Y			18,099,048.90
3030	4901	C	B									X			U		Y	1		-457,087.49
3030	4901	C	E									X			U		Y	1		3,110,163.05
3030	4902	C	E					DISC				X			U		Y		N	29,408,519.40
3030	4981	C	E									X			U		Y			2,535.53
Sub-Total, 3030																				40,570,457.79
3040	4902	C	E					DISC				X			U		Y		N	-29,408,519.40
3080	4871	D	E									X			U		Y			-7,255,691.01
3090	4801	C	E												U		Y	1		22,960,039.39
3090	4871	D	E												U		Y			-7,255,691.01
3090	4881	C	E												U		Y			18,099,048.90
3090	4901	C	E												U		Y	1		3,110,163.05
3090	4981	C	E												U		Y			2,535.53
Sub-Total, 3090																				36,916,095.86
3100, Obligated balance, end of year (net)																				=====
																				36,916,095.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 1,630,314.24
4011	4902	C	E					DISC				X			U		Y		N	29,408,519.40
4020																				===== 29,408,519.40
4070																				===== 1,630,314.24
4080																				===== 29,408,519.40
4180																				===== 1,630,314.24
4190																				===== 29,408,519.40

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-4,730,000.00
0900	4901	D	E									X			U		Y	1		-1,998,920.82
Sub-Total, 0900																				-6,728,920.82

Budgetary Resources

1021	4871	C	E									X			U		Y			-4,730,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				-4,730,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-4,730,000.00

1940	4610	C	E		A										U		Y	1		-1,998,920.82
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Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-4,730,000.00
3030	4901	D	E									X			U		Y	1		-1,998,920.82
Sub-Total, 3030																				-6,728,920.82

3080	4871	C	E									X			U		Y			4,730,000.00
3090	4801	D	E												U		Y	1		-4,730,000.00
3090	4871	C	E												U		Y			4,730,000.00
3090	4901	D	E												U		Y	1		-1,998,920.82
Sub-Total, 3090																				-1,998,920.82

3100, Obligated balance, end of year (net)																				=====
																				-1,998,920.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,076,841.63
0900	4901	C	E									X			U		Y	1		330,029.66
0900	4902	C	E					DISC				X			U		Y		N	4,510,034.34
Sub-Total, 0900																				7,916,905.63

Budgetary Resources

1000	4201	D	B												U		Y	1		7,920,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,920,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,920,000.00
1940	4610	C	E		A										U		Y	1		-3,094.37

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		3,076,841.63
3030	4901	C	E									X			U		Y	1		330,029.66
3030	4902	C	E					DISC				X			U		Y		N	4,510,034.34
Sub-Total, 3030																				7,916,905.63
3040	4902	C	E					DISC				X			U		Y		N	-4,510,034.34
3090	4801	C	E												U		Y	1		3,076,841.63
3090	4901	C	E												U		Y	1		330,029.66
Sub-Total, 3090																				3,406,871.29
3100, Obligated balance, end of year (net)																				=====
																				3,406,871.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	4,510,034.34
4020, Disc: Total outlays, gross																				=====
																				4,510,034.34
4080, Disc: Outlays, net																				=====
																				4,510,034.34
4190, Outlays, net (disc. and mand.)																				=====
																				4,510,034.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Job Corps
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-6,604,618.69
0900	4801	C	E									X			U		Y	1		1,579,333.71
0900	4802	C	E					DISC				X			U		Y	1	N	188.50
0900	4802	C	E					DISC				X			U		Y	1	N	6,121,169.77
0900	4881	C	E									X			U		Y			33,073.77
0900	4901	C	E									X			U		Y	1		1,789,683.47
0900	4901	C	E									X			U		Y	1		37,759,322.58
0900	4902	C	E					DISC				X			U		Y		N	558,414,097.63
0900	4902	C	E					DISC				X			U		Y		N	21,039,130.12
Sub-Total, 0900																			620,131,380.86	

Budgetary Resources

1021	4871	D	E									X			U		Y			22,628.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				22,628.90
1100	4119	D	E	P				DISC				X	X		U		Y	1		620,190,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				620,190,000.00
1700	4252	D	E			X		DISC				X			U		Y			107,972.00
1750, BA: Disc: Spending auth: Total																				=====
																				107,972.00
1900, Budget authority total (disc. and mand.)																				=====
																				620,297,972.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				620,320,600.90
1940	4610	C	E		A										U		Y	1		-189,220.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	D	E									X			U		Y	1		-6,604,618.69
3030	4801	C	E									X			U		Y	1		1,579,333.71
3030	4802	C	E					DISC				X			U		Y	1	N	188.50
3030	4802	C	E					DISC				X			U		Y	1	N	6,121,169.77
3030	4881	C	E									X			U		Y			33,073.77
3030	4901	C	E									X			U		Y	1		1,789,683.47
3030	4901	C	E									X			U		Y	1		37,759,322.58
3030	4902	C	E					DISC				X			U		Y		N	558,414,097.63
3030	4902	C	E					DISC				X			U		Y		N	21,039,130.12
Sub-Total, 3030																			620,131,380.86	
3040	4802	C	E					DISC				X			U		Y	1	N	-188.50
3040	4802	C	E					DISC				X			U		Y	1	N	-6,121,169.77
3040	4902	C	E					DISC				X			U		Y		N	-558,414,097.63
3040	4902	C	E					DISC				X			U		Y		N	-21,039,130.12
Sub-Total, 3040																			-585,574,586.02	
3080	4871	D	E									X			U		Y			-22,628.90
3090	4801	D	E												U		Y	1		-6,604,618.69
3090	4801	C	E												U		Y	1		1,579,333.71
3090	4871	D	E												U		Y			-22,628.90
3090	4881	C	E												U		Y			33,073.77
3090	4901	C	E												U		Y	1		1,789,683.47
3090	4901	C	E												U		Y	1		37,759,322.58
Sub-Total, 3090																			34,534,165.94	
3100, Obligated balance, end of year (net)																			=====	
																			34,534,165.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				620,297,972.00

4010	4802	C	E					DISC				X			U		Y	1	N	188.50
4010	4802	C	E					DISC				X			U		Y	1	N	6,121,169.77
4010	4902	C	E					DISC				X			U		Y		N	558,414,097.63
4010	4902	C	E					DISC				X			U		Y		N	21,039,130.12
Sub-Total, 4010																				585,574,586.02

4020, Disc: Total outlays, gross																				=====
																				585,574,586.02

4033	4252	D	E			X		DISC				X			U		Y			-107,972.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-107,972.00

4070, Disc: Budget authority, net																				=====
																				620,190,000.00

4080, Disc: Outlays, net																				=====
																				585,466,614.02

4180, Budget authority, net (disc. and mand.)																				=====
																				620,190,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				585,466,614.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-22,628.90
0900	4901	C	E									X			U		Y	1		12,834,464.09
0900	4901	D	E									X			U		Y	1		-12,834,464.09
0900	4902	C	E					DISC				X			U		Y		N	558,414,097.63
0900	4902	D	E					DISC				X			U		Y		N	-558,414,097.63
Sub-Total, 0900																			-22,628.90	

Budgetary Resources

1021	4871	C	E									X			U		Y			-22,628.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				-22,628.90
1100	4119	C	E	P				DISC				X	X		U		Y	1		-591,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-591,000,000.00
1170	4119	D	E	D				DISC				X			U		Y	1		591,000,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				591,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			107,972.00
1700	4252	C	E				X	DISC				X			U		Y			-107,972.00
Sub-Total, 1700																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-22,628.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-22,628.90
3030	4901	C	E									X			U		Y	1		12,834,464.09
3030	4901	D	E									X			U		Y	1		-12,834,464.09
3030	4902	C	E					DISC				X			U		Y		N	558,414,097.63
3030	4902	D	E					DISC				X			U		Y		N	-558,414,097.63
Sub-Total, 3030																				-22,628.90
3040	4902	C	E					DISC				X			U		Y		N	-558,414,097.63
3040	4902	D	E					DISC				X			U		Y		N	558,414,097.63
Sub-Total, 3040																				0.00
3080	4871	C	E									X			U		Y			22,628.90
3090	4801	D	E												U		Y	1		-22,628.90
3090	4871	C	E												U		Y			22,628.90
3090	4901	C	E												U		Y	1		12,834,464.09
3090	4901	D	E												U		Y	1		-12,834,464.09
Sub-Total, 3090																				0.00

BA & O, Net

4010	4902	C	E					DISC				X			U		Y		N	558,414,097.63
4010	4902	D	E					DISC				X			U		Y		N	-558,414,097.63
Sub-Total, 4010																				0.00
4030	4252	D	E			F		DISC				X			U		Y			-107,972.00
4033	4252	C	E			X		DISC				X			U		Y			107,972.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		11,228,008.58
3000	4901	C	B									X		E		N	1		2,239,973.93
3000	4901	D	B									X		E		N	1		-171.49
Sub-Total, 3000																			13,467,811.02

3020, Obligated balance, start of year (net) =====
13,467,811.02

3031	4801	C	B									X		E		N	1		-11,228,008.58
3031	4801	C	E									X		E		N	1		2,219,691.74
3031	4802	C	B					DISC				X		E		N	1	N	-2,417,988.01
3031	4881	C	E									X		E		N			134,576.00
3031	4901	C	B									X		E		N	1		-2,239,973.93
3031	4901	D	B									X		E		N	1		171.49
3031	4901	D	E									X		E		N	1		-171.49
3031	4901	C	E									X		E		N	1		982,816.85
3031	4902	C	E					DISC				X		E		N		N	12,688,765.03
Sub-Total, 3031																			139,879.10

3040	4802	C	B					DISC				X		E		N	1	N	2,417,988.01
3040	4902	C	E					DISC				X		E		N		N	-12,688,765.03
Sub-Total, 3040																			-10,270,777.02

3090	4801	C	E											E		N	1		2,219,691.74
3090	4881	C	E											E		N			134,576.00
3090	4901	D	E											E		N	1		-171.49
3090	4901	C	E											E		N	1		982,816.85
Sub-Total, 3090																			3,336,913.10

3100, Obligated balance, end of year (net) =====
3,336,913.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,417,988.01
4011	4902	C	E					DISC				X			E		N		N	12,688,765.03
Sub-Total, 4011																				10,270,777.02
4020, Disc: Total outlays, gross																				=====
																				10,270,777.02
4033	4972	D	E			X		DISC				X			E		N			-171.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-171.49
4052	4972	D	E			X		DISC				X			E		N			171.49
4060, Disc: Additional offsets against BA only (total)																				=====
																				171.49
4080, Disc: Outlays, net																				=====
																				10,270,605.53
4190, Outlays, net (disc. and mand.)																				=====
																				10,270,605.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		32,323,639.24
3000	4901	C	B									X		E		N	1		3,564,316.86
Sub-Total, 3000																			35,887,956.10

3020, Obligated balance, start of year (net) =====
35,887,956.10

3031	4801	C	B									X		E		N	1		-32,323,639.24
3031	4801	C	E									X		E		N	1		6,328,034.12
3031	4901	C	B									X		E		N	1		-3,564,316.86
3031	4901	C	E									X		E		N	1		1,587,335.39
3031	4902	C	E					DISC				X		E		N		N	29,841,932.69
3031	4982	D	E					DISC				X		E		N		N	-855.00
Sub-Total, 3031																			1,868,491.10

3040	4902	C	E					DISC				X		E		N		N	-29,841,932.69
3040	4982	D	E					DISC				X		E		N		N	855.00
Sub-Total, 3040																			-29,841,077.69

3081	4871	D	E									X		E		N			-12,207.00
3090	4801	C	E											E		N	1		6,328,034.12
3090	4871	D	E											E		N			-12,207.00
3090	4901	C	E											E		N	1		1,587,335.39
Sub-Total, 3090																			7,903,162.51

3100, Obligated balance, end of year (net) =====
7,903,162.51

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		29,841,932.69
4011	4982	D	E					DISC				X			E		N	N		-855.00
Sub-Total, 4011																			29,841,077.69	
4020, Disc: Total outlays, gross																			===== 29,841,077.69	
4033	4972	D	E			X		DISC				X			E		N			-805,395.71
4040, Disc: Offsets against gross BA and outlays (total)																			===== -805,395.71	
4052	4972	D	E			X		DISC				X			E		N			805,395.71
4060, Disc: Additional offsets against BA only (total)																			===== 805,395.71	
4080, Disc: Outlays, net																			===== 29,035,681.98	
4190, Outlays, net (disc. and mand.)																			===== 29,035,681.98	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-1
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4030	4972	D	E			F		DISC				X			E		N			-805,395.71
4033	4972	C	E			X		DISC				X			E		N			805,395.71
4052	4972	D	E			F		DISC				X			E		N			805,395.71
4052	4972	C	E			X		DISC				X			E		N			-805,395.71
Sub-Total, 4052																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,701,254.65
3000	4801	C	B									X			E		N	1		278,247.68
3000	4901	C	B									X			E		N	1		1,946,310.90
3000	4901	C	B									X			E		N	1		3,163,039.17
Sub-Total, 3000																			18,088,852.40	

3020, Obligated balance, start of year (net) =====
18,088,852.40

3031	4801	C	B									X			E		N	1		-12,701,254.65
3031	4801	C	B									X			E		N	1		-278,247.68
3031	4801	D	E									X			E		N	1		-53,369.36
3031	4801	C	E									X			E		N	1		7,787,087.67
3031	4802	C	B					DISC				X			E		N	1	N	-22,393.98
3031	4802	C	B					DISC				X			E		N	1	N	-734,473.14
3031	4881	D	E									X			E		N			-4,455.89
3031	4881	C	E									X			E		N			7,280.11
3031	4901	C	B									X			E		N	1		-1,946,310.90
3031	4901	C	B									X			E		N	1		-3,163,039.17
3031	4901	C	E									X			E		N	1		108,975.29
3031	4901	D	E									X			E		N	1		-2,440,073.72
3031	4902	D	E					DISC				X			E		N		N	-527,233,046.50
3031	4902	C	E					DISC				X			E		N		N	540,703,517.73
3031	4981	C	E									X			E		N			60,783.05
3031	4981	C	E									X			E		N			1,112.49
3031	4982	C	E					DISC				X			E		N		N	4,647.22
3031	4982	C	E					DISC				X			E		N		N	22,329.02
Sub-Total, 3031																			119,067.59	

3040	4802	C	B					DISC				X			E		N	1	N	22,393.98
3040	4802	C	B					DISC				X			E		N	1	N	734,473.14
3040	4902	D	E					DISC				X			E		N		N	527,233,046.50
3040	4902	C	E					DISC				X			E		N		N	-540,703,517.73
3040	4982	C	E					DISC				X			E		N		N	-4,647.22
3040	4982	C	E					DISC				X			E		N		N	-22,329.02
Sub-Total, 3040																			-12,740,580.35	

3081	4871	C	E									X			E		N			438,045.14
3081	4971	D	E									X			E		N			-57,509.00
Sub-Total, 3081																			380,536.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-53,369.36
3090	4801	C	E												E		N	1		7,787,087.67
3090	4871	C	E												E		N			438,045.14
3090	4881	D	E												E		N			-4,455.89
3090	4881	C	E												E		N			7,280.11
3090	4901	C	E												E		N	1		108,975.29
3090	4901	D	E												E		N	1		-2,440,073.72
3090	4971	D	E												E		N			-57,509.00
3090	4981	C	E												E		N			60,783.05
3090	4981	C	E												E		N			1,112.49
Sub-Total, 3090																			5,847,875.78	
3100, Obligated balance, end of year (net)																			=====	
																			5,847,875.78	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-22,393.98
4011	4802	C	B					DISC				X			E		N	1	N	-734,473.14
4011	4902	D	E					DISC				X			E		N		N	-527,233,046.50
4011	4902	C	E					DISC				X			E		N		N	540,703,517.73
4011	4982	C	E					DISC				X			E		N		N	4,647.22
4011	4982	C	E					DISC				X			E		N		N	22,329.02
Sub-Total, 4011																			12,740,580.35	
4020, Disc: Total outlays, gross																			=====	
																			12,740,580.35	
4033	4972	D	E			X		DISC				X			E		N			-18,993.37
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-18,993.37	
4052	4972	D	E			X		DISC				X			E		N			18,993.37
4060, Disc: Additional offsets against BA only (total)																			=====	
																			18,993.37	
4080, Disc: Outlays, net																			=====	
																			12,721,586.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3081	4871	D	E									X			E				N	-700,000.00
3090	4871	D	E												E				N	-700,000.00
3100, Obligated balance, end of year (net)																			=====	-700,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		178,233.53
3000	4801	C	B									X			E		N	1		4,419,346.61
3000	4901	D	B									X			E		N	1		-76,993.96
3000	4901	D	B									X			E		N	1		-1,835,363.58
Sub-Total, 3000																				2,685,222.60

3020, Obligated balance, start of year (net) =====
2,685,222.60

3031	4801	C	B									X			E		N	1		-178,233.53
3031	4801	C	B									X			E		N	1		-4,419,346.61
3031	4801	C	E									X			E		N	1		1,853,291.72
3031	4801	C	E									X			E		N	1		171,455.69
3031	4802	C	B					DISC				X			E		N	1	N	-17,700,363.79
3031	4802	C	E					DISC				X			E		N	1	N	78,279.53
3031	4901	D	B									X			E		N	1		76,993.96
3031	4901	D	B									X			E		N	1		1,835,363.58
3031	4901	D	E									X			E		N	1		-76,993.66
3031	4901	C	E									X			E		N	1		302,672.16
3031	4902	C	E					DISC				X			E		N		N	6,777.54
3031	4902	C	E					DISC				X			E		N		N	18,060,891.12
Sub-Total, 3031																				10,787.71

3040	4802	C	B					DISC				X			E		N	1	N	17,700,363.79
3040	4802	C	E					DISC				X			E		N	1	N	-78,279.53
3040	4902	C	E					DISC				X			E		N		N	-6,777.54
3040	4902	C	E					DISC				X			E		N		N	-18,060,891.12
Sub-Total, 3040																				-445,584.40

3081	4871	D	E									X			E		N			-1,917.12
3090	4801	C	E												E		N	1		1,853,291.72
3090	4801	C	E												E		N	1		171,455.69
3090	4871	D	E												E		N			-1,917.12
3090	4901	D	E												E		N	1		-76,993.66
3090	4901	C	E												E		N	1		302,672.16
Sub-Total, 3090																				2,248,508.79

3100, Obligated balance, end of year (net) =====
2,248,508.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-17,700,363.79
4011	4802	C	E					DISC				X			E		N	1	N	78,279.53
4011	4902	C	E					DISC				X			E		N		N	6,777.54
4011	4902	C	E					DISC				X			E		N		N	18,060,891.12
Sub-Total, 4011																			445,584.40	
4020, Disc: Total outlays, gross																			===== 445,584.40	
4080, Disc: Outlays, net																			===== 445,584.40	
4190, Outlays, net (disc. and mand.)																			===== 445,584.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,017,123.93
3000	4901	C	B									X			E		N	1		181,186.11
Sub-Total, 3000																				4,198,310.04

3020, Obligated balance, start of year (net) =====
4,198,310.04

3031	4801	C	B									X			E		N	1		-4,017,123.93
3031	4801	C	E									X			E		N	1		2,888,317.78
3031	4802	C	B					DISC				X			E		N	1	N	-14,355.28
3031	4802	C	E					DISC				X			E		N	1	N	14,355.28
3031	4901	C	B									X			E		N	1		-181,186.11
3031	4901	C	E									X			E		N	1		138,693.17
3031	4902	C	E					DISC				X			E		N		N	1,189,565.71
Sub-Total, 3031																				18,266.62

3040	4802	C	B					DISC				X			E		N	1	N	14,355.28
3040	4802	C	E					DISC				X			E		N	1	N	-14,355.28
3040	4902	C	E					DISC				X			E		N		N	-1,189,565.71
Sub-Total, 3040																				-1,189,565.71

3081	4871	D	E									X			E		N			-1,822,969.10
3090	4801	C	E												E		N	1		2,888,317.78
3090	4871	D	E												E		N			-1,822,969.10
3090	4901	C	E												E		N	1		138,693.17
Sub-Total, 3090																				1,204,041.85

3100, Obligated balance, end of year (net) =====
1,204,041.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-14,355.28
4011	4802	C	E					DISC				X		E		N	1	N	14,355.28
4011	4902	C	E					DISC				X		E		N		N	1,189,565.71
Sub-Total, 4011																			1,189,565.71
4020, Disc: Total outlays, gross																			=====
																			1,189,565.71
4033	4972	D	E			X		DISC				X		E		N			-9,023.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,023.00
4052	4972	D	E			X		DISC				X		E		N			9,023.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,023.00
4080, Disc: Outlays, net																			=====
																			1,180,542.71
4190, Outlays, net (disc. and mand.)																			=====
																			1,180,542.71

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		475,055.56
3000	4801	C	B									X			E		N	1		26,011.50
3000	4901	C	B									X			E		N	1		4,806.00
3000	4901	C	B									X			E		N	1		6,200.12
Sub-Total, 3000																				512,073.18

3020, Obligated balance, start of year (net) =====
512,073.18

3031	4801	C	B									X			E		N	1		-475,055.56
3031	4801	C	B									X			E		N	1		-26,011.50
3031	4801	C	E									X			E		N	1		20,792.73
3031	4801	C	E									X			E		N	1		411,283.19
3031	4802	C	E					DISC				X			E		N	1	N	49,453.00
3031	4901	C	B									X			E		N	1		-4,806.00
3031	4901	C	B									X			E		N	1		-6,200.12
3031	4901	C	E									X			E		N	1		2,152.47
3031	4901	C	E									X			E		N	1		36.00
3031	4902	C	E					DISC				X			E		N		N	9,269.89
3031	4902	C	E					DISC				X			E		N		N	19,181.18
3031	4981	C	E									X			E		N			1,955.15
Sub-Total, 3031																				2,050.43

3040	4802	C	E					DISC				X			E		N	1	N	-49,453.00
3040	4902	C	E					DISC				X			E		N		N	-9,269.89
3040	4902	C	E					DISC				X			E		N		N	-19,181.18
Sub-Total, 3040																				-77,904.07

3081	4971	D	E									X			E		N			-1,779.18
3090	4801	C	E												E		N	1		20,792.73
3090	4801	C	E												E		N	1		411,283.19
3090	4901	C	E												E		N	1		2,152.47
3090	4901	C	E												E		N	1		36.00
3090	4971	D	E												E		N			-1,779.18
3090	4981	C	E												E		N			1,955.15
Sub-Total, 3090																				434,440.36

3100, Obligated balance, end of year (net) =====
434,440.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1	N	49,453.00
4011	4902	C	E					DISC				X		E		N		N	9,269.89
4011	4902	C	E					DISC				X		E		N		N	19,181.18
Sub-Total, 4011																			77,904.07
4020, Disc: Total outlays, gross																			=====
																			77,904.07
4080, Disc: Outlays, net																			=====
																			77,904.07
4190, Outlays, net (disc. and mand.)																			=====
																			77,904.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,044,211.22
3000	4901	D	B									X			E		N	1		-965,713.49
Sub-Total, 3000																				3,078,497.73

3020, Obligated balance, start of year (net) =====
3,078,497.73

3031	4801	C	B									X			E		N	1		-4,044,211.22
3031	4801	C	E									X			E		N	1		2,900,293.18
3031	4802	C	B					DISC				X			E		N	1	N	-157,039.55
3031	4802	C	E					DISC				X			E		N	1	N	157,039.55
3031	4901	D	B									X			E		N	1		965,713.49
3031	4901	C	E									X			E		N	1		244,808.67
3031	4902	C	E					DISC				X			E		N		N	23,574.05
Sub-Total, 3031																				90,178.17

3040	4802	C	B					DISC				X			E		N	1	N	157,039.55
3040	4802	C	E					DISC				X			E		N	1	N	-157,039.55
3040	4902	C	E					DISC				X			E		N		N	-23,574.05
Sub-Total, 3040																				-23,574.05

3081	4871	D	E									X			E		N			-68,305.22
3090	4801	C	E												E		N	1		2,900,293.18
3090	4871	D	E												E		N			-68,305.22
3090	4901	C	E												E		N	1		244,808.67
Sub-Total, 3090																				3,076,796.63

3100, Obligated balance, end of year (net) =====
3,076,796.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-157,039.55
4011	4802	C	E					DISC				X			E		N	1	N	157,039.55
4011	4902	C	E					DISC				X			E		N		N	23,574.05
Sub-Total, 4011																			23,574.05	
4020, Disc: Total outlays, gross																			===== 23,574.05	
4080, Disc: Outlays, net																			===== 23,574.05	
4190, Outlays, net (disc. and mand.)																			===== 23,574.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,523,825.02
3000	4901	C	B									X			E		N	1		427,702.46
Sub-Total, 3000																				2,951,527.48

3020, Obligated balance, start of year (net) =====
2,951,527.48

3031	4801	C	B									X			E		N	1		-2,523,825.02
3031	4801	C	E									X			E		N	1		1,612,109.50
3031	4802	C	B					DISC				X			E		N	1	N	-1,294,936.09
3031	4802	C	E					DISC				X			E		N	1	N	1,294,936.09
3031	4901	C	B									X			E		N	1		-427,702.46
3031	4901	C	E									X			E		N	1		60,088.16
3031	4902	C	E					DISC				X			E		N		N	1,288,563.74
3031	4982	C	E					DISC				X			E		N		N	43,500.00
Sub-Total, 3031																				52,733.92

3040	4802	C	B					DISC				X			E		N	1	N	1,294,936.09
3040	4802	C	E					DISC				X			E		N	1	N	-1,294,936.09
3040	4902	C	E					DISC				X			E		N		N	-1,288,563.74
3040	4982	C	E					DISC				X			E		N		N	-43,500.00
Sub-Total, 3040																				-1,332,063.74

3081	4871	D	E									X			E		N			-175,220.00
3090	4801	C	E												E		N	1		1,612,109.50
3090	4871	D	E												E		N			-175,220.00
3090	4901	C	E												E		N	1		60,088.16
Sub-Total, 3090																				1,496,977.66

3100, Obligated balance, end of year (net) =====
1,496,977.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X		E		N	1	N		-1,294,936.09
4011	4802	C	E					DISC				X		E		N	1	N		1,294,936.09
4011	4902	C	E					DISC				X		E		N		N		1,288,563.74
4011	4982	C	E					DISC				X		E		N		N		43,500.00
Sub-Total, 4011																				1,332,063.74
4020, Disc: Total outlays, gross																				=====
																				1,332,063.74
4033	4972	D	E			X		DISC				X		E		N				-43,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-43,500.00
4052	4972	D	E			X		DISC				X		E		N				43,500.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				43,500.00
4080, Disc: Outlays, net																				=====
																				1,288,563.74
4190, Outlays, net (disc. and mand.)																				=====
																				1,288,563.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	D	B									X		E		N	1		-130,299.22
3000	4801	C	B									X		E		N	1		2,104.42
3000	4901	C	B									X		E		N	1		328,747.91
3000	4901	C	B									X		E		N	1		1.00
Sub-Total, 3000																			200,554.11
3020, Obligated balance, start of year (net)																			=====
																			200,554.11
3031	4801	D	B									X		E		N	1		130,299.22
3031	4801	C	B									X		E		N	1		-2,104.42
3031	4801	D	E									X		E		N	1		-143,762.91
3031	4801	C	E									X		E		N	1		2,105.42
3031	4901	C	B									X		E		N	1		-328,747.91
3031	4901	C	B									X		E		N	1		-1.00
3031	4901	C	E									X		E		N	1		328,747.91
3031	4902	C	E					DISC				X		E		N		N	13,491.65
Sub-Total, 3031																			27.96
3040	4902	C	E					DISC				X		E		N		N	-13,491.65
3090	4801	D	E											E		N	1		-143,762.91
3090	4801	C	E											E		N	1		2,105.42
3090	4901	C	E											E		N	1		328,747.91
Sub-Total, 3090																			187,090.42
3100, Obligated balance, end of year (net)																			=====
																			187,090.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	13,491.65	
4020, Disc: Total outlays, gross																				=====	
																				13,491.65	
4080, Disc: Outlays, net																				=====	
																				13,491.65	
4190, Outlays, net (disc. and mand.)																				=====	
																				13,491.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-1
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3031	4901	D	E									X			E		N	1		-27.96
3090	4901	D	E												E		N	1		-27.96
3100, Obligated balance, end of year (net)																				=====
																				-27.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,211,291.91
3000	4901	C	B									X		E		N	1		9,323.71
Sub-Total, 3000																			1,220,615.62
3020, Obligated balance, start of year (net)																			=====
																			1,220,615.62
3031	4801	C	B									X		E		N	1		-1,211,291.91
3031	4801	C	E									X		E		N	1		1,192,632.09
3031	4901	C	B									X		E		N	1		-9,323.71
3031	4901	C	E									X		E		N	1		9,323.71
3031	4902	C	E					DISC				X		E		N		N	50.01
Sub-Total, 3031																			-18,609.81
3040	4902	C	E					DISC				X		E		N		N	-50.01
3081	4871	D	E									X		E		N			-42,111.00
3090	4801	C	E											E		N	1		1,192,632.09
3090	4871	D	E											E		N			-42,111.00
3090	4901	C	E											E		N	1		9,323.71
Sub-Total, 3090																			1,159,844.80
3100, Obligated balance, end of year (net)																			=====
																			1,159,844.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	50.01
4020, Disc: Total outlays, gross																				=====
																				50.01
4033	4972	D	E			X		DISC				X			E		N			-63,122.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-63,122.00
4052	4972	D	E			X		DISC				X			E		N			63,122.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				63,122.00
4080, Disc: Outlays, net																				=====
																				-63,071.99
4190, Outlays, net (disc. and mand.)																				=====
																				-63,071.99

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,398,837.19
3000	4901	C	B									X			E		N	1		25,853.89
Sub-Total, 3000																				1,424,691.08

3020, Obligated balance, start of year (net) =====
1,424,691.08

3031	4801	C	B									X			E		N	1		-1,398,837.19
3031	4801	C	E									X			E		N	1		1,307,669.05
3031	4802	C	B					DISC				X			E		N	1	N	-13,010,581.62
3031	4802	C	E					DISC				X			E		N	1	N	13,010,581.62
3031	4901	C	B									X			E		N	1		-25,853.89
3031	4901	C	E									X			E		N	1		22,725.30
3031	4902	C	E					DISC				X			E		N		N	89,876.07
Sub-Total, 3031																				-4,420.66

3040	4802	C	B					DISC				X			E		N	1	N	13,010,581.62
3040	4802	C	E					DISC				X			E		N	1	N	-13,010,581.62
3040	4902	C	E					DISC				X			E		N		N	-89,876.07
Sub-Total, 3040																				-89,876.07

3081	4871	D	E									X			E		N			-182,313.26
3090	4801	C	E												E		N	1		1,307,669.05
3090	4871	D	E												E		N			-182,313.26
3090	4901	C	E												E		N	1		22,725.30
Sub-Total, 3090																				1,148,081.09

3100, Obligated balance, end of year (net) =====
1,148,081.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-13,010,581.62
4011	4802	C	E					DISC				X			E		N	1	N	13,010,581.62
4011	4902	C	E					DISC				X			E		N		N	89,876.07
Sub-Total, 4011																			89,876.07	
4020, Disc: Total outlays, gross																			===== 89,876.07	
4080, Disc: Outlays, net																			===== 89,876.07	
4190, Outlays, net (disc. and mand.)																			===== 89,876.07	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		1,419,996.88
3000	4901	C	B									X		E			N	1		34,315.10
Sub-Total, 3000																				1,454,311.98
3020, Obligated balance, start of year (net)																				===== 1,454,311.98
3031	4801	C	B									X		E			N	1		-1,419,996.88
3031	4801	C	E									X		E			N	1		1,280,178.90
3031	4802	C	B					DISC				X		E			N	1	N	-370,648.08
3031	4802	C	E					DISC				X		E			N	1	N	370,648.08
3031	4901	C	B									X		E			N	1		-34,315.10
3031	4901	C	E									X		E			N	1		34,315.10
3031	4902	C	E					DISC				X		E			N		N	139,976.90
Sub-Total, 3031																				158.92
3040	4802	C	B					DISC				X		E			N	1	N	370,648.08
3040	4802	C	E					DISC				X		E			N	1	N	-370,648.08
3040	4902	C	E					DISC				X		E			N		N	-139,976.90
Sub-Total, 3040																				-139,976.90
3081	4871	D	E									X		E			N			-304,721.23
3090	4801	C	E											E			N	1		1,280,178.90
3090	4871	D	E											E			N			-304,721.23
3090	4901	C	E											E			N	1		34,315.10
Sub-Total, 3090																				1,009,772.77
3100, Obligated balance, end of year (net)																				===== 1,009,772.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-370,648.08
4011	4802	C	E					DISC				X			E		N	1	N	370,648.08
4011	4902	C	E					DISC				X			E		N		N	139,976.90
Sub-Total, 4011																			139,976.90	
4020, Disc: Total outlays, gross																				=====
																				139,976.90
4080, Disc: Outlays, net																				=====
																				139,976.90
4190, Outlays, net (disc. and mand.)																				=====
																				139,976.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		264,765.00
3020, Obligated balance, start of year (net)																				=====
																				264,765.00
3031	4801	C	B									X			E		N	1		-264,765.00
3031	4801	C	E									X			E		N	1		264,765.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-259,598.80
3090	4801	C	E												E		N	1		264,765.00
3090	4871	D	E												E		N			-259,598.80
Sub-Total, 3090																				5,166.20
3100, Obligated balance, end of year (net)																				=====
																				5,166.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,107,124.91
3000	4901	C	B									X			E		N	1		3,020.18
Sub-Total, 3000																				1,110,145.09
3020, Obligated balance, start of year (net)																				=====
																				1,110,145.09
3031	4801	C	B									X			E		N	1		-1,107,124.91
3031	4801	C	E									X			E		N	1		628,243.43
3031	4802	C	B					DISC				X			E		N	1	N	-24,640,275.93
3031	4802	C	E					DISC				X			E		N	1	N	24,625,803.87
3031	4901	C	B									X			E		N	1		-3,020.18
3031	4901	C	E									X			E		N	1		1,638.00
3031	4902	C	E					DISC				X			E		N		N	493,829.10
Sub-Total, 3031																				-906.62
3040	4802	C	B					DISC				X			E		N	1	N	24,640,275.93
3040	4802	C	E					DISC				X			E		N	1	N	-24,625,803.87
3040	4902	C	E					DISC				X			E		N		N	-493,829.10
Sub-Total, 3040																				-479,357.04
3081	4871	D	E									X			E		N			-254,377.01
3090	4801	C	E												E		N	1		628,243.43
3090	4871	D	E												E		N			-254,377.01
3090	4901	C	E												E		N	1		1,638.00
Sub-Total, 3090																				375,504.42
3100, Obligated balance, end of year (net)																				=====
																				375,504.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-24,640,275.93
4011	4802	C	E					DISC				X			E		N	1	N	24,625,803.87
4011	4902	C	E					DISC				X			E		N		N	493,829.10
Sub-Total, 4011																			479,357.04	
4020, Disc: Total outlays, gross																			===== 479,357.04	
4080, Disc: Outlays, net																			===== 479,357.04	
4190, Outlays, net (disc. and mand.)																			===== 479,357.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,325,944.74
3000	4901	C	B									X			E		N	1		14,996.86
Sub-Total, 3000																				1,340,941.60

3020, Obligated balance, start of year (net) =====
1,340,941.60

3031	4801	C	B									X			E		N	1		-1,325,944.74
3031	4801	C	E									X			E		N	1		260,632.63
3031	4802	C	B					DISC				X			E		N	1	N	-2,264,164.67
3031	4802	C	E					DISC				X			E		N	1	N	2,264,164.67
3031	4901	C	B									X			E		N	1		-14,996.86
3031	4982	C	E					DISC				X			E		N		N	245,226.12
Sub-Total, 3031																				-835,082.85

3040	4802	C	B					DISC				X			E		N	1	N	2,264,164.67
3040	4802	C	E					DISC				X			E		N	1	N	-2,264,164.67
3040	4982	C	E					DISC				X			E		N		N	-245,226.12
Sub-Total, 3040																				-245,226.12

3081	4871	D	E									X			E		N			-260,632.63
3090	4801	C	E												E		N	1		260,632.63
3090	4871	D	E												E		N			-260,632.63
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,264,164.67
4011	4802	C	E					DISC				X			E		N	1	N	2,264,164.67
4011	4982	C	E					DISC				X			E		N		N	245,226.12
Sub-Total, 4011																				245,226.12
4020, Disc: Total outlays, gross																				=====
																				245,226.12
4033	4972	D	E			X		DISC				X			E		N			-245,226.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-245,226.12
4052	4972	D	E			X		DISC				X			E		N			245,226.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				245,226.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,422,600.93
3000	4901	D	B									X			E		N	1		-1,310.61
Sub-Total, 3000																				5,421,290.32

3020, Obligated balance, start of year (net) =====
5,421,290.32

3031	4801	C	B									X			E		N	1		-5,422,600.93
3031	4801	C	E									X			E		N	1		5,087,039.10
3031	4802	C	B					DISC				X			E		N	1	N	-349,745.67
3031	4802	C	E					DISC				X			E		N	1	N	349,745.67
3031	4901	D	B									X			E		N	1		1,310.61
3031	4902	C	E					DISC				X			E		N		N	62,859.49
Sub-Total, 3031																				-271,391.73

3040	4802	C	B					DISC				X			E		N	1	N	349,745.67
3040	4802	C	E					DISC				X			E		N	1	N	-349,745.67
3040	4902	C	E					DISC				X			E		N		N	-62,859.49
Sub-Total, 3040																				-62,859.49

3081	4871	D	E									X			E		N			-5,087,039.10
3090	4801	C	E												E		N	1		5,087,039.10
3090	4871	D	E												E		N			-5,087,039.10
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-349,745.67
4011	4802	C	E					DISC				X			E		N	1	N	349,745.67
4011	4902	C	E					DISC				X			E		N		N	62,859.49
Sub-Total, 4011																			62,859.49	
4020, Disc: Total outlays, gross																				=====
																				62,859.49
4080, Disc: Outlays, net																				=====
																				62,859.49
4190, Outlays, net (disc. and mand.)																				=====
																				62,859.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -02/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,458.72
3020, Obligated balance, start of year (net)																				=====
																				2,458.72
3031	4801	C	B									X			E		N	1		-2,458.72
3031	4902	C	E					DISC				X			E		N		N	2,208.72
Sub-Total, 3031																				-250.00
3040	4902	C	E					DISC				X			E		N		N	-2,208.72
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	2,208.72
4020, Disc: Total outlays, gross																				=====
																				2,208.72
4080, Disc: Outlays, net																				=====
																				2,208.72
4190, Outlays, net (disc. and mand.)																				=====
																				2,208.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		406,910.18
3000	4901	C	B									X		E		N	1		19,254.27
Sub-Total, 3000																			426,164.45

3020, Obligated balance, start of year (net) =====
426,164.45

3031	4801	C	B									X		E		N	1		-406,910.18
3031	4801	C	E									X		E		N	1		120,019.25
3031	4802	C	B					DISC				X		E		N	1	N	-14,507,595.19
3031	4901	C	B									X		E		N	1		-19,254.27
3031	4902	C	E					DISC				X		E		N		N	14,515,515.19
Sub-Total, 3031																			-298,225.20

3040	4802	C	B					DISC				X		E		N	1	N	14,507,595.19
3040	4902	C	E					DISC				X		E		N		N	-14,515,515.19
Sub-Total, 3040																			-7,920.00

3081	4871	D	E									X		E		N			-120,019.25
3090	4801	C	E											E		N	1		120,019.25
3090	4871	D	E											E		N			-120,019.25
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-14,507,595.19
4011	4902	C	E					DISC				X		E		N		N	14,515,515.19
Sub-Total, 4011																			7,920.00

4020, Disc: Total outlays, gross =====
7,920.00

4080, Disc: Outlays, net =====
7,920.00

4190, Outlays, net (disc. and mand.) =====
7,920.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-132,611,207.94
0900	4801	C	B									X			U		Y	1		-15,637,640.38
0900	4801	D	E									X			U		Y	1		-21,439,725.26
0900	4801	C	E									X			U		Y	1		79,816,924.92
0900	4801	C	E									X			U		Y	1		1,971,244.76
0900	4802	C	E					DISC				X			U		Y	1	N	150,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	20,029,251.00
0900	4881	C	E									X			U		Y			54,980.97
0900	4881	C	E									X			U		Y			2,922,583.87
0900	4881	C	E									X			U		Y			42,731,127.55
0900	4901	D	B									X			U		Y	1		2,289,404.57
0900	4901	C	E									X			U		Y	1		5,332,343.91
0900	4901	C	E									X			U		Y	1		1,326,099.63
0900	4901	C	E									X			U		Y	1		6,516,589.29
0900	4902	C	E					DISC				X			U		Y		N	8,507,564.18
0900	4902	C	E					DISC				X			U		Y		N	53,896,757.02
0900	4902	C	E					DISC				X			U		Y		N	46,918,290.81
0900	4981	C	E									X			U		Y			50,355.75
0900	4982	C	E					DISC				X			U		Y		N	2,333,245.21
0900	4982	C	E					DISC				X			U		Y		N	848.44
Sub-Total, 0900																			105,159,038.30	

Budgetary Resources

1000	4201	D	B												U		Y	1		247,611,617.98
1000	4801	C	B									X			U		Y	1		-132,611,207.94
1000	4801	C	B									X			U		Y	1		-15,637,640.38
1000	4901	D	B									X			U		Y	1		2,289,404.57
Sub-Total, 1000																			101,652,174.23	
1020	4901	D	E								B				U		Y	1		2,333,245.21
1021	4871	D	E									X			U		Y			725,153.93
1021	4971	D	E									X			U		Y			1,274.48
Sub-Total, 1021																			726,428.41	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			104,711,847.85	
1700	4972	D	E			X		DISC				X			U		Y			1,697.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			1,697.09
1900, Budget authority total (disc. and mand.)																			=====
																			1,697.09
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			104,713,544.94
1940	4450	D	E												U		Y	1	10,154,312.68
1940	4510	C	E		A										U		Y	1	-2,500,000.00
1940	4610	C	E		A										U		Y	1	-7,208,819.32
Sub-Total, 1940																			445,493.36

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	132,611,207.94	
3000	4801	C	B									X			U		Y	1	15,637,640.38	
3000	4901	D	B									X			U		Y	1	-2,289,404.57	
Sub-Total, 3000																			145,959,443.75	
3001	4901	D	E									B			U		Y	1	-2,333,245.21	
3020, Obligated balance, start of year (net)																			=====	
																			143,626,198.54	
3030	4801	C	B									X			U		Y	1	-132,611,207.94	
3030	4801	C	B									X			U		Y	1	-15,637,640.38	
3030	4801	D	E									X			U		Y	1	-21,439,725.26	
3030	4801	C	E									X			U		Y	1	79,816,924.92	
3030	4801	C	E									X			U		Y	1	1,971,244.76	
3030	4802	C	E					DISC				X			U		Y	1	N	150,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	20,029,251.00
3030	4881	C	E									X			U		Y			54,980.97
3030	4881	C	E									X			U		Y			2,922,583.87
3030	4881	C	E									X			U		Y			42,731,127.55
3030	4901	D	B									X			U		Y	1		2,289,404.57
3030	4901	C	E									X			U		Y	1		5,332,343.91
3030	4901	C	E									X			U		Y	1		1,326,099.63
3030	4901	C	E									X			U		Y	1		6,516,589.29
3030	4902	C	E					DISC				X			U		Y		N	8,507,564.18
3030	4902	C	E					DISC				X			U		Y		N	53,896,757.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	46,918,290.81
3030	4981	C	E									X			U		Y			50,355.75
3030	4982	C	E					DISC				X			U		Y		N	2,333,245.21
3030	4982	C	E					DISC				X			U		Y		N	848.44
Sub-Total, 3030																				105,159,038.30
3040	4802	C	E					DISC				X			U		Y	1	N	-150,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-20,029,251.00
3040	4902	C	E					DISC				X			U		Y		N	-8,507,564.18
3040	4902	C	E					DISC				X			U		Y		N	-53,896,757.02
3040	4902	C	E					DISC				X			U		Y		N	-46,918,290.81
3040	4982	C	E					DISC				X			U		Y		N	-2,333,245.21
3040	4982	C	E					DISC				X			U		Y		N	-848.44
Sub-Total, 3040																				-131,835,956.66
3080	4871	D	E									X			U		Y			-725,153.93
3080	4971	D	E									X			U		Y			-1,274.48
Sub-Total, 3080																				-726,428.41
3090	4801	D	E												U		Y	1		-21,439,725.26
3090	4801	C	E												U		Y	1		79,816,924.92
3090	4801	C	E												U		Y	1		1,971,244.76
3090	4871	D	E												U		Y			-725,153.93
3090	4881	C	E												U		Y			54,980.97
3090	4881	C	E												U		Y			2,922,583.87
3090	4881	C	E												U		Y			42,731,127.55
3090	4901	C	E												U		Y	1		5,332,343.91
3090	4901	C	E												U		Y	1		1,326,099.63
3090	4901	C	E												U		Y	1		6,516,589.29
3090	4901	D	E												U		Y	1		-2,333,245.21
3090	4971	D	E												U		Y			-1,274.48
3090	4981	C	E												U		Y			50,355.75
Sub-Total, 3090																				116,222,851.77
3100, Obligated balance, end of year (net)																				=====
																				116,222,851.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,697.09

4011	4802	C	E					DISC				X			U		Y	1	N	150,000.00
4011	4802	C	E					DISC				X			U		Y	1	N	20,029,251.00
4011	4902	C	E					DISC				X			U		Y		N	8,507,564.18
4011	4902	C	E					DISC				X			U		Y		N	53,896,757.02
4011	4902	C	E					DISC				X			U		Y		N	46,918,290.81
4011	4982	C	E					DISC				X			U		Y		N	2,333,245.21
4011	4982	C	E					DISC				X			U		Y		N	848.44

Sub-Total, 4011 131,835,956.66

4020, Disc: Total outlays, gross =====
131,835,956.66

4033	4972	D	E			X		DISC				X			U		Y			-1,697.09
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4040, Disc: Offsets against gross BA and outlays (total) =====
-1,697.09

4080, Disc: Outlays, net =====
131,834,259.57

4190, Outlays, net (disc. and mand.) =====
131,834,259.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-447,190.45
0900	4901	D	E									X			U		Y	1		-2,333,245.21
Sub-Total, 0900																				-2,780,435.66

Budgetary Resources

1020	4901	C	E									B			U		Y	1		-2,333,245.21
1050, Unob Bal: Unobligated balance (total)																				=====
																				-2,333,245.21

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-2,333,245.21

1940	4610	C	E		A										U		Y	1		-447,190.45
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Change in Obl Bal

3001	4901	C	E									B			U		Y	1		2,333,245.21
3020, Obligated balance, start of year (net)																				=====
																				2,333,245.21

3030	4801	D	E									X			U		Y	1		-447,190.45
3030	4901	D	E									X			U		Y	1		-2,333,245.21
Sub-Total, 3030																				-2,780,435.66

3090	4801	D	E												U		Y	1		-447,190.45
3090	4901	C	E												U		Y	1		2,333,245.21
3090	4901	D	E												U		Y	1		-2,333,245.21
Sub-Total, 3090																				-447,190.45

3100, Obligated balance, end of year (net)																				=====
																				-447,190.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Office of Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 1,734,175,258.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	750,927,404.40
1010, Unob Bal: Transferred to other accounts	-103,996.06
1021, Unob Bal: Recov of prior year unpaid obligations	3,767,375.42
1050, Unob Bal: Unobligated balance (total)	=====
	754,590,783.76
1100, BA: Disc: Appropriation	1,017,205,000.00
1120, BA: Disc: Approps transferred to other accounts	-624,485,780.20
1121, BA: Disc: Approps transferred from other accounts	624,539,776.26
1160, BA: Disc: Appropriation (total)	=====
	1,017,258,996.06
1170, BA: Disc: Advance appropriation	691,000,000.00
1180, BA: Disc: Advanced appropriation (total)	=====
	691,000,000.00
1700, BA: Disc: Spending auth: Collected	906,683.09
1750, BA: Disc: Spending auth: Total	=====
	906,683.09
1900, Budget authority total (disc. and mand.)	=====
	1,709,165,679.15
1930, Total budgetary resources avail (disc. and mand.)	=====
	2,463,756,462.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,709,165,679.15
4010																				846,463,234.51
4011																				1,003,961,307.74
4020																				===== 1,850,424,542.25
4030																				-913,367.71
4033																				-1,178,747.07
4040																				===== -2,092,114.78
4052																				1,185,431.69
4060																				===== 1,185,431.69
4070																				===== 1,708,258,996.06
4080																				===== 1,848,332,427.47
4180																				===== 1,708,258,996.06
4190																				===== 1,848,332,427.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		188,199,573.00
0900	4802	D	E					DISC				X			U		N	1	N	-313,117.29
0900	4901	C	E									X			U		N	1		40,955.95
0900	4902	C	E					DISC				X			U		N		N	37,072,585.34
Sub-Total, 0900																			224,999,997.00	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				225,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				225,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				225,000,000.00
1941	4450	C	E												U		N	1		876.00
1941	4510	D	E		A										U		N	1		-876.00
1941	4610	C	E		A										U		N	1		3.00
Sub-Total, 1941																			3.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		188,199,573.00
3030	4802	D	E					DISC				X		U		N	1	N	-313,117.29
3030	4901	C	E									X		U		N	1		40,955.95
3030	4902	C	E					DISC				X		U		N		N	37,072,585.34
Sub-Total, 3030																			224,999,997.00
3040	4802	D	E					DISC				X		U		N	1	N	313,117.29
3040	4902	C	E					DISC				X		U		N		N	-37,072,585.34
Sub-Total, 3040																			-36,759,468.05
3090	4801	C	E											U		N	1		188,199,573.00
3090	4901	C	E											U		N	1		40,955.95
Sub-Total, 3090																			188,240,528.95
3100, Obligated balance, end of year (net)																			=====
																			188,240,528.95

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			225,000,000.00
4010	4802	D	E					DISC				X		U		N	1	N	-313,117.29
4010	4902	C	E					DISC				X		U		N		N	37,072,585.34
Sub-Total, 4010																			36,759,468.05
4020, Disc: Total outlays, gross																			=====
																			36,759,468.05
4070, Disc: Budget authority, net																			=====
																			225,000,000.00
4080, Disc: Outlays, net																			=====
																			36,759,468.05
4180, Budget authority, net (disc. and mand.)																			=====
																			225,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		468,009,000.63
0900	4802	D	E					DISC				X		U		N	1	N	-1,166,868.60
0900	4902	C	E					DISC				X		U		N		N	128,651,825.55
Sub-Total, 0900																			595,493,957.58

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		600,425,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			600,425,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			600,425,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			600,425,000.00
1941	4610	C	E		A									U		N	1		4,931,042.42

Change in Obl Bal

3030	4801	C	E									X		U		N	1		468,009,000.63
3030	4802	D	E					DISC				X		U		N	1	N	-1,166,868.60
3030	4902	C	E					DISC				X		U		N		N	128,651,825.55
Sub-Total, 3030																			595,493,957.58
3040	4802	D	E					DISC				X		U		N	1	N	1,166,868.60
3040	4902	C	E					DISC				X		U		N		N	-128,651,825.55
Sub-Total, 3040																			-127,484,956.95
3090	4801	C	E											U		N	1		468,009,000.63
3100, Obligated balance, end of year (net)																			=====
																			468,009,000.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			600,425,000.00	
4010	4802	D	E					DISC				X			U		N	1	N	-1,166,868.60
4010	4902	C	E					DISC				X			U		N		N	128,651,825.55
Sub-Total, 4010																			127,484,956.95	
4020, Disc: Total outlays, gross																				=====
																			127,484,956.95	
4070, Disc: Budget authority, net																				=====
																			600,425,000.00	
4080, Disc: Outlays, net																				=====
																			127,484,956.95	
4180, Budget authority, net (disc. and mand.)																				=====
																			600,425,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			127,484,956.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-443,037,337.66
0900	4801	C	E									X			U		Y	1		12,224,041.03
0900	4802	D	E					DISC				X			U		Y	1	N	-202,364.00
0900	4881	C	E									X			U		Y			212,000.00
0900	4901	C	B									X			U		Y	1		-28,468,931.86
0900	4901	C	E									X			U		Y	1		3,292,329.51
0900	4902	C	E					DISC				X			U		Y		N	455,964,130.27
Sub-Total, 0900																			-16,132.71	

Budgetary Resources

1000	4201	D	B												U		Y	1		473,756,269.52
1000	4801	C	B									X			U		Y	1		-443,037,337.66
1000	4901	C	B									X			U		Y	1		-28,468,931.86
Sub-Total, 1000																			2,250,000.00	
1021	4871	D	E									X			U		Y			25,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,275,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,275,000.00	
1940	4450	C	E												U		Y	1		-2,037,017.57
1940	4610	C	E			A									U		Y	1		-254,115.14
Sub-Total, 1940																			-2,291,132.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		443,037,337.66
3000	4901	C	B									X			U		Y	1		28,468,931.86
Sub-Total, 3000																				471,506,269.52

3020, Obligated balance, start of year (net) =====
471,506,269.52

3030	4801	C	B									X			U		Y	1		-443,037,337.66
3030	4801	C	E									X			U		Y	1		12,224,041.03
3030	4802	D	E					DISC				X			U		Y	1	N	-202,364.00
3030	4881	C	E									X			U		Y			212,000.00
3030	4901	C	B									X			U		Y	1		-28,468,931.86
3030	4901	C	E									X			U		Y	1		3,292,329.51
3030	4902	C	E					DISC				X			U		Y		N	455,964,130.27
Sub-Total, 3030																				-16,132.71

3040	4802	D	E					DISC				X			U		Y	1	N	202,364.00
3040	4902	C	E					DISC				X			U		Y		N	-455,964,130.27
Sub-Total, 3040																				-455,761,766.27

3080	4871	D	E									X			U		Y			-25,000.00
3090	4801	C	E												U		Y	1		12,224,041.03
3090	4871	D	E												U		Y			-25,000.00
3090	4881	C	E												U		Y			212,000.00
3090	4901	C	E												U		Y	1		3,292,329.51
Sub-Total, 3090																				15,703,370.54

3100, Obligated balance, end of year (net) =====
15,703,370.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	E					DISC				X			U		Y	1	N	-202,364.00
4011	4902	C	E					DISC				X			U		Y		N	455,964,130.27
Sub-Total, 4011																			455,761,766.27	
4020, Disc: Total outlays, gross																				=====
																				455,761,766.27
4080, Disc: Outlays, net																				=====
																				455,761,766.27
4190, Outlays, net (disc. and mand.)																				=====
																				455,761,766.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,837,972.37
3000	4901	C	B									X		E		N	1		1,643,433.67
Sub-Total, 3000																			12,481,406.04

3020, Obligated balance, start of year (net) =====
12,481,406.04

3031	4801	C	B									X		E		N	1		-10,837,972.37
3031	4801	C	E									X		E		N	1		3,186,475.66
3031	4901	C	B									X		E		N	1		-1,643,433.67
3031	4901	C	E									X		E		N	1		265,224.61
3031	4902	C	E					DISC				X		E		N		N	9,030,518.27
Sub-Total, 3031																			812.50

3040	4902	C	E					DISC				X		E		N		N	-9,030,518.27
3081	4871	D	E									X		E		N			-1,717,819.74
3090	4801	C	E											E		N	1		3,186,475.66
3090	4871	D	E											E		N			-1,717,819.74
3090	4901	C	E											E		N	1		265,224.61
Sub-Total, 3090																			1,733,880.53

3100, Obligated balance, end of year (net) =====
1,733,880.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	9,030,518.27
4020, Disc: Total outlays, gross																				=====
																				9,030,518.27
4033	4972	D	E			X		DISC				X			E		N			-7,629.40
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,629.40
4052	4972	D	E			X		DISC				X			E		N			7,629.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,629.40
4080, Disc: Outlays, net																				=====
																				9,022,888.87
4190, Outlays, net (disc. and mand.)																				=====
																				9,022,888.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		27,894.31
3020, Obligated balance, start of year (net)																			=====
																			27,894.31
3031	4801	C	B									X		E		N	1		-27,894.31
3031	4801	C	E									X		E		N	1		27,894.31
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		27,894.31
3100, Obligated balance, end of year (net)																			=====
																			27,894.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,862,990.43
3000	4901	C	B									X		E		N	1		268,774.11
Sub-Total, 3000																			4,131,764.54

3020, Obligated balance, start of year (net) =====
4,131,764.54

3031	4801	C	B									X		E		N	1		-3,862,990.43
3031	4801	C	E									X		E		N	1		3,591,828.93
3031	4901	C	B									X		E		N	1		-268,774.11
3031	4901	C	E									X		E		N	1		939.14
3031	4902	C	E					DISC				X		E		N		N	538,996.47
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-538,996.47
3081	4871	D	E									X		E		N			-2,251,430.79
3090	4801	C	E											E		N	1		3,591,828.93
3090	4871	D	E											E		N			-2,251,430.79
3090	4901	C	E											E		N	1		939.14
Sub-Total, 3090																			1,341,337.28

3100, Obligated balance, end of year (net) =====
1,341,337.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	538,996.47
4020, Disc: Total outlays, gross																				=====
																				538,996.47
4080, Disc: Outlays, net																				=====
																				538,996.47
4190, Outlays, net (disc. and mand.)																				=====
																				538,996.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		336,620.76
3000	4901	C	B									X		E		N	1		205,119.43
Sub-Total, 3000																			541,740.19
3020, Obligated balance, start of year (net)																			=====
																			541,740.19
3031	4801	C	B									X		E		N	1		-336,620.76
3031	4801	D	E									X		E		N	1		-536,088.42
3031	4881	C	E									X		E		N			972,700.00
3031	4901	C	B									X		E		N	1		-205,119.43
3031	4901	C	E									X		E		N	1		1,077,828.61
Sub-Total, 3031																			972,700.00
3081	4871	D	E									X		E		N			-211,425.00
3090	4801	D	E											E		N	1		-536,088.42
3090	4871	D	E											E		N			-211,425.00
3090	4881	C	E											E		N			972,700.00
3090	4901	C	E											E		N	1		1,077,828.61
Sub-Total, 3090																			1,303,015.19
3100, Obligated balance, end of year (net)																			=====
																			1,303,015.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4033	4972	D	E				X	DISC				X			E			N		-2,804.18
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,804.18
4052	4972	D	E				X	DISC				X			E			N		2,804.18
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,804.18
4080, Disc: Outlays, net																				=====
																				-2,804.18
4190, Outlays, net (disc. and mand.)																				=====
																				-2,804.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,881,737.32
3000	4901	C	B									X		E		N	1		45,095.24
Sub-Total, 3000																			1,926,832.56

3020, Obligated balance, start of year (net) =====
1,926,832.56

3031	4801	C	B									X		E		N	1		-1,881,737.32
3031	4801	D	E									X		E		N	1		-965,846.81
3031	4881	C	E									X		E		N			982,526.00
3031	4901	C	B									X		E		N	1		-45,095.24
3031	4902	C	E					DISC				X		E		N		N	44,936.09
Sub-Total, 3031																			-1,865,217.28

3040	4902	C	E					DISC				X		E		N		N	-44,936.09
3081	4871	D	E									X		E		N			-16,679.19
3090	4801	D	E											E		N	1		-965,846.81
3090	4871	D	E											E		N			-16,679.19
3090	4881	C	E											E		N			982,526.00
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	44,936.09
4020, Disc: Total outlays, gross																			=====
																			44,936.09

4080, Disc: Outlays, net =====
44,936.09

4190, Outlays, net (disc. and mand.) =====
44,936.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-83,840,572.82
0900	4801	C	E									X			U		Y	1		2,472,884.13
0900	4802	C	E					DISC				X			U		Y	1	N	13,437.35
0900	4901	C	B									X			U		Y	1		-7,670,540.02
0900	4901	C	E									X			U		Y	1		438,714.07
0900	4902	C	E					DISC				X			U		Y		N	88,586,077.29
0900	4982	C	E					DISC				X			U		Y		N	1,200,000.00
Sub-Total, 0900																			1,200,000.00	

Budgetary Resources

1000	4201	D	B												U		Y	1		91,511,112.84
1000	4801	C	B									X			U		Y	1		-83,840,572.82
1000	4901	C	B									X			U		Y	1		-7,670,540.02
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		Y			56,749.46
1050, Unob Bal: Unobligated balance (total)																			=====	
																			56,749.46	
1700	4972	D	E			X		DISC				X			U		Y			1,200,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			1,200,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,200,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,256,749.46	
1940	4450	C	E												U		Y	1		-56,745.86
1940	4610	C	E		A										U		Y	1		-3.60
Sub-Total, 1940																			-56,749.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		83,840,572.82
3000	4901	C	B									X		U		Y	1		7,670,540.02
Sub-Total, 3000																			91,511,112.84

3020, Obligated balance, start of year (net) =====
91,511,112.84

3030	4801	C	B									X		U		Y	1		-83,840,572.82
3030	4801	C	E									X		U		Y	1		2,472,884.13
3030	4802	C	E					DISC				X		U		Y	1	N	13,437.35
3030	4901	C	B									X		U		Y	1		-7,670,540.02
3030	4901	C	E									X		U		Y	1		438,714.07
3030	4902	C	E					DISC				X		U		Y		N	88,586,077.29
3030	4982	C	E					DISC				X		U		Y		N	1,200,000.00
Sub-Total, 3030																			1,200,000.00

3040	4802	C	E					DISC				X		U		Y	1	N	-13,437.35
3040	4902	C	E					DISC				X		U		Y		N	-88,586,077.29
3040	4982	C	E					DISC				X		U		Y		N	-1,200,000.00
Sub-Total, 3040																			-89,799,514.64

3080	4871	D	E									X		U		Y			-56,749.46
3090	4801	C	E											U		Y	1		2,472,884.13
3090	4871	D	E											U		Y			-56,749.46
3090	4901	C	E											U		Y	1		438,714.07
Sub-Total, 3090																			2,854,848.74

3100, Obligated balance, end of year (net) =====
2,854,848.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,200,000.00
4011	4802	C	E					DISC				X			U		Y	1	N	13,437.35
4011	4902	C	E					DISC				X			U		Y		N	88,586,077.29
4011	4982	C	E					DISC				X			U		Y		N	1,200,000.00
Sub-Total, 4011																				89,799,514.64
4020, Disc: Total outlays, gross																				=====
																				89,799,514.64
4033	4972	D	E			X		DISC				X			U		Y			-1,200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,200,000.00
4080, Disc: Outlays, net																				=====
																				88,599,514.64
4190, Outlays, net (disc. and mand.)																				=====
																				88,599,514.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4982	D	E					DISC				X		U		Y		N	-1,200,000.00

Budgetary Resources

1700	4972	C	E			E		DISC				X		U		Y			-1,200,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			-1,200,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			-1,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-1,200,000.00

Change in Obl Bal

3030	4982	D	E					DISC				X		U		Y		N	-1,200,000.00
3040	4982	D	E					DISC				X		U		Y		N	1,200,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-1,200,000.00
4011	4982	D	E					DISC				X		U		Y		N	-1,200,000.00
4020, Disc: Total outlays, gross																			=====
																			-1,200,000.00
4033	4972	C	E			E		DISC				X		U		Y			1,200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			1,200,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				582,127,020.00
3020																				
Obligated balance, start of year (net)																				=====
																				582,127,020.00
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				820,477,821.87
3031																				
Ob Bal: Obligations incurred: Expired accounts																				-891,704.78
3040																				
Ob Bal: Outlays (gross)																				-718,220,156.74
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-81,749.46
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,197,354.72
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				679,213,876.17
3100																				
Obligated balance, end of year (net)																				=====
																				679,213,876.17

BA & O, Net

4000																				
Disc: Budget authority, gross																				=====
																				825,425,000.00
4010																				
Disc: Outlays from new authority																				164,244,425.00
4011																				
Disc: Outlays from balances																				553,975,731.74
4020																				
Disc: Total outlays, gross																				=====
																				718,220,156.74
4033																				
Disc: Offsets, BA and OL: Collections, nonFed srcls																				-10,433.58
4040																				
Disc: Offsets against gross BA and outlays (total)																				=====
																				-10,433.58
4052																				
Disc: Offset, BA: Collection cred to expired accts																				10,433.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,433.58
4070, Disc: Budget authority, net																			=====
																			825,425,000.00
4080, Disc: Outlays, net																			=====
																			718,209,723.16
4180, Budget authority, net (disc. and mand.)																			=====
																			825,425,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			718,209,723.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		161,154,789.47
0900	4801	C	E									X			U		Y	1		8,816,304.80
0900	4801	C	E									X			U		Y	1		567,875,695.63
0900	4801	C	E									X			U		Y	1		2,173,868.75
0900	4802	D	E					MAND				X			U		Y	1	N	-72,281.09
0900	4802	D	E					MAND				X			U		Y	1	N	-600,549.56
0900	4802	D	E					MAND				X			U		Y	1	N	-193,000.00
0900	4802	D	E					MAND				X			U		Y	1	N	-166,199.75
0900	4901	C	E									X			U		Y	1		10,081.00
0900	4901	C	E									X			U		Y	1		278,470.49
0900	4901	C	E									X			U		Y	1		2,517,122.01
0900	4901	C	E									X			U		Y	1		523,183.56
0900	4902	C	E					MAND				X			U		Y		N	24,490,605.80
0900	4902	C	E					MAND				X			U		Y		N	115,857,728.92
0900	4902	C	E					MAND				X			U		Y		N	1,471,145.25
0900	4902	C	E					MAND				X			U		Y		N	94,645,926.72
Sub-Total, 0900																				978,782,892.00

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,818,400,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,818,400,000.00
1800	4252	D	E			X		MAND				X			U		Y			3,449,055.00
1850, BA: Mand: Spending auth: Total																				=====
																				3,449,055.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,821,849,055.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,821,849,055.00
1940	4610	C	E		A										U		Y	1		-843,066,163.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		161,154,789.47
3030	4801	C	E									X			U		Y	1		8,816,304.80
3030	4801	C	E									X			U		Y	1		567,875,695.63
3030	4801	C	E									X			U		Y	1		2,173,868.75
3030	4802	D	E					MAND				X			U		Y	1	N	-72,281.09
3030	4802	D	E					MAND				X			U		Y	1	N	-600,549.56
3030	4802	D	E					MAND				X			U		Y	1	N	-193,000.00
3030	4802	D	E					MAND				X			U		Y	1	N	-166,199.75
3030	4901	C	E									X			U		Y	1		10,081.00
3030	4901	C	E									X			U		Y	1		278,470.49
3030	4901	C	E									X			U		Y	1		2,517,122.01
3030	4901	C	E									X			U		Y	1		523,183.56
3030	4902	C	E					MAND				X			U		Y		N	24,490,605.80
3030	4902	C	E					MAND				X			U		Y		N	115,857,728.92
3030	4902	C	E					MAND				X			U		Y		N	1,471,145.25
3030	4902	C	E					MAND				X			U		Y		N	94,645,926.72
Sub-Total, 3030																				978,782,892.00
3040	4802	D	E					MAND				X			U		Y	1	N	72,281.09
3040	4802	D	E					MAND				X			U		Y	1	N	600,549.56
3040	4802	D	E					MAND				X			U		Y	1	N	193,000.00
3040	4802	D	E					MAND				X			U		Y	1	N	166,199.75
3040	4902	C	E					MAND				X			U		Y		N	-24,490,605.80
3040	4902	C	E					MAND				X			U		Y		N	-115,857,728.92
3040	4902	C	E					MAND				X			U		Y		N	-1,471,145.25
3040	4902	C	E					MAND				X			U		Y		N	-94,645,926.72
Sub-Total, 3040																				-235,433,376.29
3090	4801	C	E												U		Y	1		161,154,789.47
3090	4801	C	E												U		Y	1		8,816,304.80
3090	4801	C	E												U		Y	1		567,875,695.63
3090	4801	C	E												U		Y	1		2,173,868.75
3090	4901	C	E												U		Y	1		10,081.00
3090	4901	C	E												U		Y	1		278,470.49
3090	4901	C	E												U		Y	1		2,517,122.01
3090	4901	C	E												U		Y	1		523,183.56
Sub-Total, 3090																				743,349,515.71
3100, Obligated balance, end of year (net)																				=====
																				743,349,515.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,821,849,055.00

4100	4802	D	E					MAND				X		U		Y	1	N	-72,281.09
4100	4802	D	E					MAND				X		U		Y	1	N	-600,549.56
4100	4802	D	E					MAND				X		U		Y	1	N	-193,000.00
4100	4802	D	E					MAND				X		U		Y	1	N	-166,199.75
4100	4902	C	E					MAND				X		U		Y		N	24,490,605.80
4100	4902	C	E					MAND				X		U		Y		N	115,857,728.92
4100	4902	C	E					MAND				X		U		Y		N	1,471,145.25
4100	4902	C	E					MAND				X		U		Y		N	94,645,926.72
Sub-Total, 4100																			235,433,376.29

4110	4802	D	E					MAND				X		U		Y	1	N	-72,281.09
4110	4802	D	E					MAND				X		U		Y	1	N	-600,549.56
4110	4802	D	E					MAND				X		U		Y	1	N	-193,000.00
4110	4802	D	E					MAND				X		U		Y	1	N	-166,199.75
4110	4902	C	E					MAND				X		U		Y		N	24,490,605.80
4110	4902	C	E					MAND				X		U		Y		N	115,857,728.92
4110	4902	C	E					MAND				X		U		Y		N	1,471,145.25
4110	4902	C	E					MAND				X		U		Y		N	94,645,926.72
Sub-Total, 4110																			235,433,376.29

4123 4252 D E X MAND X U Y -3,449,055.00
 4130, Mand: Offsets against gross BA and outlays (total) =====
-3,449,055.00

4160, Mand: Budget authority, net =====
1,818,400,000.00

4170, Mand: Outlays, net =====
231,984,321.29

4180, Budget authority, net (disc. and mand.) =====
1,818,400,000.00

4190, Outlays, net (disc. and mand.) =====
231,984,321.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1800	4252	D	E				F	MAND				X			U		Y			3,449,055.00
1800	4252	C	E				X	MAND				X			U		Y			-3,449,055.00
Sub-Total, 1800																				0.00

BA & O, Net

4120	4252	D	E				F	MAND				X			U		Y			-3,449,055.00
4123	4252	C	E				X	MAND				X			U		Y			3,449,055.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		42,844,649.83
3000	4801	C	B									X			E		N	1		1,436,383.61
3000	4801	C	B									X			E		N	1		3,420,456.46
3000	4801	C	B									X			E		N	1		551,459,281.52
3000	4901	C	B									X			E		N	1		7,285,687.44
3000	4901	C	B									X			E		N	1		518,425.16
3000	4901	C	B									X			E		N	1		31,339,001.59
3000	4901	C	B									X			E		N	1		372,929.74
Sub-Total, 3000																				638,676,815.35

3020, Obligated balance, start of year (net) =====
638,676,815.35

3031	4801	C	B									X			E		N	1		-42,844,649.83
3031	4801	C	B									X			E		N	1		-1,436,383.61
3031	4801	C	B									X			E		N	1		-3,420,456.46
3031	4801	C	B									X			E		N	1		-551,459,281.52
3031	4801	C	E									X			E		N	1		1,826,281.00
3031	4801	C	E									X			E		N	1		1,653,338.07
3031	4801	C	E									X			E		N	1		245,258,282.06
3031	4801	C	E									X			E		N	1		50,853,532.54
3031	4802	D	E					MAND				X			E		N	1	N	-1,260,641.08
3031	4881	C	E									X			E		N			1,694.00
3031	4901	C	B									X			E		N	1		-7,285,687.44
3031	4901	C	B									X			E		N	1		-518,425.16
3031	4901	C	B									X			E		N	1		-31,339,001.59
3031	4901	C	B									X			E		N	1		-372,929.74
3031	4901	C	E									X			E		N	1		22,141.60
3031	4901	C	E									X			E		N	1		800,795.73
3031	4901	C	E									X			E		N	1		27,569,827.09
3031	4901	C	E									X			E		N	1		810,375.23
3031	4902	C	E					MAND				X			E		N		N	1,475,168.32
3031	4902	C	E					MAND				X			E		N		N	311,230,815.04
3031	4902	D	E					MAND				X			E		N		N	-39,109.25
3031	4902	D	E					MAND				X			E		N		N	-1,523,991.00
3031	4982	C	E					MAND				X			E		N		N	754,124.00
Sub-Total, 3031																				755,818.00

3040	4802	D	E					MAND				X			E		N	1	N	1,260,641.08
3040	4902	C	E					MAND				X			E		N		N	-1,475,168.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X			E		N		N	-311,230,815.04
3040	4902	D	E					MAND				X			E		N		N	39,109.25
3040	4902	D	E					MAND				X			E		N		N	1,523,991.00
3040	4982	C	E					MAND				X			E		N		N	-754,124.00
Sub-Total, 3040																			-310,636,366.03	
3081	4871	D	E									X			E		N			-762,876.00
3090	4801	C	E												E		N	1		1,826,281.00
3090	4801	C	E												E		N	1		1,653,338.07
3090	4801	C	E												E		N	1		245,258,282.06
3090	4801	C	E												E		N	1		50,853,532.54
3090	4871	D	E												E		N			-762,876.00
3090	4881	C	E												E		N			1,694.00
3090	4901	C	E												E		N	1		22,141.60
3090	4901	C	E												E		N	1		800,795.73
3090	4901	C	E												E		N	1		27,569,827.09
3090	4901	C	E												E		N	1		810,375.23
Sub-Total, 3090																			328,033,391.32	
3100, Obligated balance, end of year (net)																			=====	
																			328,033,391.32	

BA & O, Net

4101	4802	D	E					MAND				X			E		N	1	N	-1,260,641.08
4101	4902	C	E					MAND				X			E		N		N	1,475,168.32
4101	4902	C	E					MAND				X			E		N		N	311,230,815.04
4101	4902	D	E					MAND				X			E		N		N	-39,109.25
4101	4902	D	E					MAND				X			E		N		N	-1,523,991.00
4101	4982	C	E					MAND				X			E		N		N	754,124.00
Sub-Total, 4101																			310,636,366.03	
4110	4802	D	E					MAND				X			E		N	1	N	-1,260,641.08
4110	4902	C	E					MAND				X			E		N		N	1,475,168.32
4110	4902	C	E					MAND				X			E		N		N	311,230,815.04
4110	4902	D	E					MAND				X			E		N		N	-39,109.25
4110	4902	D	E					MAND				X			E		N		N	-1,523,991.00
4110	4982	C	E					MAND				X			E		N		N	754,124.00
Sub-Total, 4110																			310,636,366.03	
4123	4252	D	E			X		MAND				X			E		N			-1,694.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,694.00
4142	4252	D	E			X		MAND				X			E				N	1,694.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,694.00
4170, Mand: Outlays, net																				=====
																				310,634,672.03
4190, Outlays, net (disc. and mand.)																				=====
																				310,634,672.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		104,803,964.43
3000	4801	C	B									X		E		N	1		6,362,752.62
3000	4801	C	B									X		E		N	1		52,773,934.76
3000	4801	C	B									X		E		N	1		979,401.68
3000	4901	C	B									X		E		N	1		346,586.46
3000	4901	C	B									X		E		N	1		15,210,434.89
3000	4901	C	B									X		E		N	1		80,173.93
3000	4901	C	B									X		E		N	1		12,617,400.17
Sub-Total, 3000																			193,174,648.94

3020, Obligated balance, start of year (net) =====
193,174,648.94

3031	4801	C	B									X		E		N	1		-104,803,964.43
3031	4801	C	B									X		E		N	1		-6,362,752.62
3031	4801	C	B									X		E		N	1		-52,773,934.76
3031	4801	C	B									X		E		N	1		-979,401.68
3031	4801	C	E									X		E		N	1		120,029,200.49
3031	4801	C	E									X		E		N	1		6,681,316.77
3031	4801	C	E									X		E		N	1		4,841,546.16
3031	4801	C	E									X		E		N	1		1,032,092.67
3031	4802	D	E					MAND				X		E		N	1	N	-332,056.69
3031	4901	C	B									X		E		N	1		-346,586.46
3031	4901	C	B									X		E		N	1		-15,210,434.89
3031	4901	C	B									X		E		N	1		-80,173.93
3031	4901	C	B									X		E		N	1		-12,617,400.17
3031	4901	C	E									X		E		N	1		34,582.15
3031	4901	C	E									X		E		N	1		27,371.17
3031	4901	C	E									X		E		N	1		877,548.04
3031	4902	D	E					MAND				X		E		N		N	-49,383.32
3031	4902	C	E					MAND				X		E		N		N	60,004,297.42
3031	4902	C	E					MAND				X		E		N		N	27,482.94
3031	4902	C	E					MAND				X		E		N		N	651.14
Sub-Total, 3031																			0.00

3040	4802	D	E					MAND				X		E		N	1	N	332,056.69
3040	4902	D	E					MAND				X		E		N		N	49,383.32
3040	4902	C	E					MAND				X		E		N		N	-60,004,297.42
3040	4902	C	E					MAND				X		E		N		N	-27,482.94
3040	4902	C	E					MAND				X		E		N		N	-651.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-59,650,991.49
3081	4871	D	E									X		E		N			-75,305.00
3090	4801	C	E											E		N	1		120,029,200.49
3090	4801	C	E											E		N	1		6,681,316.77
3090	4801	C	E											E		N	1		4,841,546.16
3090	4801	C	E											E		N	1		1,032,092.67
3090	4871	D	E											E		N			-75,305.00
3090	4901	C	E											E		N	1		34,582.15
3090	4901	C	E											E		N	1		27,371.17
3090	4901	C	E											E		N	1		877,548.04
Sub-Total, 3090																			133,448,352.45
3100, Obligated balance, end of year (net)																			=====
																			133,448,352.45

BA & O, Net

4101	4802	D	E					MAND				X		E		N	1	N	-332,056.69
4101	4902	D	E					MAND				X		E		N		N	-49,383.32
4101	4902	C	E					MAND				X		E		N		N	60,004,297.42
4101	4902	C	E					MAND				X		E		N		N	27,482.94
4101	4902	C	E					MAND				X		E		N		N	651.14
Sub-Total, 4101																			59,650,991.49
4110	4802	D	E					MAND				X		E		N	1	N	-332,056.69
4110	4902	D	E					MAND				X		E		N		N	-49,383.32
4110	4902	C	E					MAND				X		E		N		N	60,004,297.42
4110	4902	C	E					MAND				X		E		N		N	27,482.94
4110	4902	C	E					MAND				X		E		N		N	651.14
Sub-Total, 4110																			59,650,991.49
4123	4252	C	E				X	MAND				X		E		N			2,979.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			2,979.00
4142	4252	C	E				X	MAND				X		E		N			-2,979.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-2,979.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
59,653,970.49

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59,653,970.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		676,089.69
3000	4801	C	B									X		E		N	1		1,066,601.43
3000	4801	C	B									X		E		N	1		18,456,677.87
3000	4801	C	B									X		E		N	1		24,292,321.06
3000	4901	C	B									X		E		N	1		3,950,910.38
3000	4901	C	B									X		E		N	1		82,405.84
3000	4901	C	B									X		E		N	1		2,549,666.53
3000	4901	C	B									X		E		N	1		44,391.81
Sub-Total, 3000																			51,119,064.61

3020, Obligated balance, start of year (net) =====
51,119,064.61

3031	4801	C	B									X		E		N	1		-676,089.69
3031	4801	C	B									X		E		N	1		-1,066,601.43
3031	4801	C	B									X		E		N	1		-18,456,677.87
3031	4801	C	B									X		E		N	1		-24,292,321.06
3031	4801	C	E									X		E		N	1		26,179,270.21
3031	4801	C	E									X		E		N	1		4,110,202.52
3031	4801	C	E									X		E		N	1		1,148,359.27
3031	4801	C	E									X		E		N	1		720,481.50
3031	4881	C	E									X		E		N			7,510,981.00
3031	4901	C	B									X		E		N	1		-3,950,910.38
3031	4901	C	B									X		E		N	1		-82,405.84
3031	4901	C	B									X		E		N	1		-2,549,666.53
3031	4901	C	B									X		E		N	1		-44,391.81
3031	4901	C	E									X		E		N	1		7,540,828.17
3031	4901	C	E									X		E		N	1		662,717.38
3031	4902	C	E					MAND				X		E		N		N	648.00
3031	4902	C	E					MAND				X		E		N		N	10,756,557.56
Sub-Total, 3031																			7,510,981.00

3040	4902	C	E					MAND				X		E		N		N	-648.00
3040	4902	C	E					MAND				X		E		N		N	-10,756,557.56
Sub-Total, 3040																			-10,757,205.56

3081	4871	D	E									X		E		N			-35,417,918.32
3090	4801	C	E											E		N	1		26,179,270.21
3090	4801	C	E											E		N	1		4,110,202.52
3090	4801	C	E											E		N	1		1,148,359.27

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		720,481.50
3090	4871	D	E											E		N			-35,417,918.32
3090	4881	C	E											E		N			7,510,981.00
3090	4901	C	E											E		N	1		7,540,828.17
3090	4901	C	E											E		N	1		662,717.38
Sub-Total, 3090																			12,454,921.73
3100, Obligated balance, end of year (net)																			=====
																			12,454,921.73

BA & O, Net

4101	4902	C	E					MAND				X		E		N	N		648.00
4101	4902	C	E					MAND				X		E		N	N		10,756,557.56
Sub-Total, 4101																			10,757,205.56
4110	4902	C	E					MAND				X		E		N	N		648.00
4110	4902	C	E					MAND				X		E		N	N		10,756,557.56
Sub-Total, 4110																			10,757,205.56
4123	4252	C	E			X		MAND				X		E		N			23,446.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			23,446.00
4142	4252	C	E			X		MAND				X		E		N			-23,446.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-23,446.00
4170, Mand: Outlays, net																			=====
																			10,780,651.56
4190, Outlays, net (disc. and mand.)																			=====
																			10,780,651.56

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		5,669,928.61
3000	4801	C	B									X		E		N	1		615,385.59
3000	4801	C	B									X		E		N	1		2,225,382.43
3000	4801	C	B									X		E		N	1		1,850,306.09
3000	4901	C	B									X		E		N	1		32,928.94
3000	4901	C	B									X		E		N	1		72,485.72
3000	4901	C	B									X		E		N	1		376,677.30
3000	4901	C	B									X		E		N	1		216,682.98
Sub-Total, 3000																			11,059,777.66

3020, Obligated balance, start of year (net) =====
11,059,777.66

3031	4801	C	B									X		E		N	1		-5,669,928.61
3031	4801	C	B									X		E		N	1		-615,385.59
3031	4801	C	B									X		E		N	1		-2,225,382.43
3031	4801	C	B									X		E		N	1		-1,850,306.09
3031	4801	C	E									X		E		N	1		2,290,359.62
3031	4801	C	E									X		E		N	1		1,922,791.68
3031	4801	C	E									X		E		N	1		424,976.46
3031	4801	C	E									X		E		N	1		6,026,060.43
3031	4901	C	B									X		E		N	1		-32,928.94
3031	4901	C	B									X		E		N	1		-72,485.72
3031	4901	C	B									X		E		N	1		-376,677.30
3031	4901	C	B									X		E		N	1		-216,682.98
3031	4901	C	E									X		E		N	1		29,357.98
3031	4901	C	E									X		E		N	1		498,439.01
3031	4901	C	E									X		E		N	1		0.13
3031	4901	C	E									X		E		N	1		20,786.32
3031	4902	D	E					MAND				X		E		N		N	-240.84
3031	4902	D	E					MAND				X		E		N		N	-91,346.90
3031	4902	D	E					MAND				X		E		N		N	-61,360.01
Sub-Total, 3031																			46.22

3040	4902	D	E					MAND				X		E		N		N	240.84
3040	4902	D	E					MAND				X		E		N		N	91,346.90
3040	4902	D	E					MAND				X		E		N		N	61,360.01
Sub-Total, 3040																			152,947.75

3081	4871	D	E									X		E		N			-4,776,000.48
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,290,359.62
3090	4801	C	E											E		N	1		1,922,791.68
3090	4801	C	E											E		N	1		424,976.46
3090	4801	C	E											E		N	1		6,026,060.43
3090	4871	D	E											E		N			-4,776,000.48
3090	4901	C	E											E		N	1		29,357.98
3090	4901	C	E											E		N	1		498,439.01
3090	4901	C	E											E		N	1		0.13
3090	4901	C	E											E		N	1		20,786.32
Sub-Total, 3090																			6,436,771.15
3100, Obligated balance, end of year (net)																			=====
																			6,436,771.15

BA & O, Net

4101	4902	D	E					MAND				X		E		N	N		-240.84
4101	4902	D	E					MAND				X		E		N	N		-91,346.90
4101	4902	D	E					MAND				X		E		N	N		-61,360.01
Sub-Total, 4101																			-152,947.75
4110	4902	D	E					MAND				X		E		N	N		-240.84
4110	4902	D	E					MAND				X		E		N	N		-91,346.90
4110	4902	D	E					MAND				X		E		N	N		-61,360.01
Sub-Total, 4110																			-152,947.75
4123	4252	C	E			X		MAND				X		E		N			20,307.00
4123	4972	D	E			X		MAND				X		E		N			-4,725.00
Sub-Total, 4123																			15,582.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			15,582.00
4142	4252	C	E			X		MAND				X		E		N			-20,307.00
4142	4972	D	E			X		MAND				X		E		N			4,725.00
Sub-Total, 4142																			-15,582.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-15,582.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
-137,365.75
=====
-137,365.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,338,058.80
3000	4801	C	B									X		E		N	1		19,345,833.93
3000	4901	C	B									X		E		N	1		2,576,923.46
3000	4901	C	B									X		E		N	1		121,339.44
Sub-Total, 3000																			23,382,155.63

3020, Obligated balance, start of year (net) =====
23,382,155.63

3031	4801	C	B									X		E		N	1		-1,338,058.80
3031	4801	C	B									X		E		N	1		-19,345,833.93
3031	4801	C	E									X		E		N	1		13,911,978.93
3031	4801	C	E									X		E		N	1		1,459,165.24
3031	4881	C	E									X		E		N			226.00
3031	4901	C	B									X		E		N	1		-2,576,923.46
3031	4901	C	B									X		E		N	1		-121,339.44
3031	4902	C	E					MAND				X		E		N		N	7.00
3031	4982	C	E					MAND				X		E		N		N	2,107.00
Sub-Total, 3031																			-8,008,671.46

3040	4902	C	E					MAND				X		E		N		N	-7.00
3040	4982	C	E					MAND				X		E		N		N	-2,107.00
Sub-Total, 3040																			-2,114.00

3081	4871	D	E									X		E		N			-15,371,370.17
3090	4801	C	E											E		N	1		13,911,978.93
3090	4801	C	E											E		N	1		1,459,165.24
3090	4871	D	E											E		N			-15,371,370.17
3090	4881	C	E											E		N			226.00
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4902	C	E					MAND				X		E		N		N	7.00
4101	4982	C	E					MAND				X		E		N		N	2,107.00
Sub-Total, 4101																			2,114.00
4110	4902	C	E					MAND				X		E		N		N	7.00
4110	4982	C	E					MAND				X		E		N		N	2,107.00
Sub-Total, 4110																			2,114.00
4123	4252	C	E			X		MAND				X		E		N			1,175,620.00
4130, Mand: Offsets against gross BA and outlays (total)																			===== 1,175,620.00
4142	4252	C	E			X		MAND				X		E		N			-1,175,620.00
4150, Mand: Additional offsets against BA only (total)																			===== -1,175,620.00
4170, Mand: Outlays, net																			===== 1,177,734.00
4190, Outlays, net (disc. and mand.)																			===== 1,177,734.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-108,919,454.21
0900	4801	C	E									X			U		N	1		164,931,273.41
0900	4801	C	E									X			U		N	1		122,647,230.95
0900	4802	D	E					DISC BAL				X			U		N	1	N	-739,782.01
0900	4802	D	E					DISC NEW				X			U		N	1	N	-1,460,619.03
0900	4802	D	E					DISC NEW				X			U		N	1	N	-2,474,830.37
0900	4901	C	B									X			U		N	1		-23,095,100.17
0900	4901	C	E									X			U		N	1		45,329,318.18
0900	4901	C	E									X			U		N	1		1,334,901.35
0900	4902	C	E					DISC NEW				X			U		N		N	252,928,112.07
0900	4902	C	E					DISC BAL				X			U		N		N	117,500,868.22
0900	4902	C	E					DISC NEW				X			U		N		N	109,635,096.61
Sub-Total, 0900																			677,617,015.00	

Budgetary Resources

1000	4201	D	B												U		N	1		5,768,715.37
1000	4225	D	B					DISC				X			U		N	1		126,245,839.01
1000	4801	C	B									X			U		N	1		-108,919,454.21
1000	4901	C	B									X			U		N	1		-23,095,100.17
Sub-Total, 1000																			0.00	
1700	4255	D	E					DISC				X			U		N			504,000,000.00
1701	4225	D	B					DISC				X			U		N	1		-126,245,839.01
1701	4225	D	E					DISC				X			U		N	1		299,862,854.01
Sub-Total, 1701																			173,617,015.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			677,617,015.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			677,617,015.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			677,617,015.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		108,919,454.21
3000	4901	C	B									X			U		N	1		23,095,100.17
Sub-Total, 3000																				132,014,554.38
3010	4225	D	B					DISC				X			U		N	1		-126,245,839.01
3020, Obligated balance, start of year (net)																				=====
																				5,768,715.37
3030	4801	C	B									X			U		N	1		-108,919,454.21
3030	4801	C	E									X			U		N	1		164,931,273.41
3030	4801	C	E									X			U		N	1		122,647,230.95
3030	4802	D	E					DISC BAL				X			U		N	1	N	-739,782.01
3030	4802	D	E					DISC NEW				X			U		N	1	N	-1,460,619.03
3030	4802	D	E					DISC NEW				X			U		N	1	N	-2,474,830.37
3030	4901	C	B									X			U		N	1		-23,095,100.17
3030	4901	C	E									X			U		N	1		45,329,318.18
3030	4901	C	E									X			U		N	1		1,334,901.35
3030	4902	C	E					DISC NEW				X			U		N		N	252,928,112.07
3030	4902	C	E					DISC BAL				X			U		N		N	117,500,868.22
3030	4902	C	E					DISC NEW				X			U		N		N	109,635,096.61
Sub-Total, 3030																				677,617,015.00
3040	4802	D	E					DISC BAL				X			U		N	1	N	739,782.01
3040	4802	D	E					DISC NEW				X			U		N	1	N	1,460,619.03
3040	4802	D	E					DISC NEW				X			U		N	1	N	2,474,830.37
3040	4902	C	E					DISC NEW				X			U		N		N	-252,928,112.07
3040	4902	C	E					DISC BAL				X			U		N		N	-117,500,868.22
3040	4902	C	E					DISC NEW				X			U		N		N	-109,635,096.61
Sub-Total, 3040																				-475,388,845.49
3050	4225	D	B					DISC				X			U		N	1		126,245,839.01
3050	4225	D	E					DISC				X			U		N	1		-299,862,854.01
Sub-Total, 3050																				-173,617,015.00
3090	4801	C	E												U		N	1		164,931,273.41
3090	4801	C	E												U		N	1		122,647,230.95
3090	4901	C	E												U		N	1		45,329,318.18
3090	4901	C	E												U		N	1		1,334,901.35
Sub-Total, 3090																				334,242,723.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	D	E					DISC							U		N	1	-299,862,854.01
3100, Obligated balance, end of year (net)																			=====
																			34,379,869.88

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			677,617,015.00
4010	4802	D	E					DISC NEW				X		U		N	1	N	-1,460,619.03
4010	4802	D	E					DISC NEW				X		U		N	1	N	-2,474,830.37
4010	4902	C	E					DISC NEW				X		U		N		N	252,928,112.07
4010	4902	C	E					DISC NEW				X		U		N		N	109,635,096.61
Sub-Total, 4010																			358,627,759.28
4011	4802	D	E					DISC BAL				X		U		N	1	N	-739,782.01
4011	4902	C	E					DISC BAL				X		U		N		N	117,500,868.22
Sub-Total, 4011																			116,761,086.21
4020, Disc: Total outlays, gross																			=====
																			475,388,845.49
4030	4255	D	E					DISC				X		U		N			-504,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-504,000,000.00
4050	4225	D	B					DISC				X		U		N	1		126,245,839.01
4050	4225	D	E					DISC				X		U		N	1		-299,862,854.01
Sub-Total, 4050																			-173,617,015.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-173,617,015.00
4080, Disc: Outlays, net																			=====
																			-28,611,154.51
4190, Outlays, net (disc. and mand.)																			=====
																			-28,611,154.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND	NEW			X			U		N	N		480,064,076.90
0900	4902	D	E					DISC	NEW			X			U		N	N		-480,064,076.90
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		480,064,076.90
3030	4902	D	E					DISC	NEW			X			U		N	N		-480,064,076.90
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND	NEW			X			U		N	N		-480,064,076.90
3040	4902	D	E					DISC	NEW			X			U		N	N		480,064,076.90
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U		N	N		-480,064,076.90
4020, Disc: Total outlays, gross																				=====
																				-480,064,076.90

4080, Disc: Outlays, net																				=====
																				-480,064,076.90

4100	4902	C	E					MAND	NEW			X			U		N	N		480,064,076.90
4110	4902	C	E					MAND	NEW			X			U		N	N		480,064,076.90
4170, Mand: Outlays, net																				=====
																				480,064,076.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-2
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1700	4255	C	E					DISC				X			U		N			-504,000,000.00
1750, BA: Disc: Spending auth: Total																				
																			=====	
																			-504,000,000.00	
1800	4255	D	E					MAND				X			U		N			504,000,000.00
1850, BA: Mand: Spending auth: Total																				
																			=====	
																			504,000,000.00	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			-504,000,000.00	
4030	4255	C	E					DISC				X			U		N			504,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			504,000,000.00	
4080, Disc: Outlays, net																			=====	
																			504,000,000.00	
4090, Mand: Budget authority, gross																			=====	
																			504,000,000.00	
4120	4255	D	E					MAND				X			U		N			-504,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			-504,000,000.00	
4170, Mand: Outlays, net																			=====	
																			-504,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		678,996,677.57
0900	4801	C	E									X			U		N	1		662,699,776.03
0900	4802	D	E					DISC				X			U		N	1	N	-1,426,079.31
0900	4802	C	E					DISC				X			U		N	1	N	153,526,976.72
0900	4901	C	E									X			U		N	1		6,077,504.16
0900	4902	C	E					DISC				X			U		N		N	2,287,663,824.46
0900	4902	C	E					DISC				X			U		N		N	51,385,331.37
Sub-Total, 0900																			3,838,924,011.00	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		86,403,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				86,403,000.00
1700	4255	D	E					DISC				X			U		N			2,543,000,000.00
1701	4225	D	E					DISC				X			U		N	1		1,333,538,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				3,876,538,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,962,941,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,962,941,000.00
1941	4610	C	E		A										U		N	1		124,016,989.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		678,996,677.57
3030	4801	C	E									X		U		N	1		662,699,776.03
3030	4802	D	E					DISC				X		U		N	1	N	-1,426,079.31
3030	4802	C	E					DISC				X		U		N	1	N	153,526,976.72
3030	4901	C	E									X		U		N	1		6,077,504.16
3030	4902	C	E					DISC				X		U		N		N	2,287,663,824.46
3030	4902	C	E					DISC				X		U		N		N	51,385,331.37
Sub-Total, 3030																			3,838,924,011.00
3040	4802	D	E					DISC				X		U		N	1	N	1,426,079.31
3040	4802	C	E					DISC				X		U		N	1	N	-153,526,976.72
3040	4902	C	E					DISC				X		U		N		N	-2,287,663,824.46
3040	4902	C	E					DISC				X		U		N		N	-51,385,331.37
Sub-Total, 3040																			-2,491,150,053.24
3050	4225	D	E					DISC				X		U		N	1		-1,333,538,000.00
3090	4801	C	E											U		N	1		678,996,677.57
3090	4801	C	E											U		N	1		662,699,776.03
3090	4901	C	E											U		N	1		6,077,504.16
Sub-Total, 3090																			1,347,773,957.76
3091	4225	D	E					DISC						U		N	1		-1,333,538,000.00
3100, Obligated balance, end of year (net)																			=====
																			14,235,957.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,962,941,000.00
4010	4802	D	E					DISC				X			U		N	1	N	-1,426,079.31
4010	4802	C	E					DISC				X			U		N	1	N	153,526,976.72
4010	4902	C	E					DISC				X			U		N		N	2,287,663,824.46
4010	4902	C	E					DISC				X			U		N		N	51,385,331.37
Sub-Total, 4010																				2,491,150,053.24
4020, Disc: Total outlays, gross																				=====
																				2,491,150,053.24
4030	4255	D	E					DISC				X			U		N			-2,543,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,543,000,000.00
4050	4225	D	E					DISC				X			U		N	1		-1,333,538,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,333,538,000.00
4070, Disc: Budget authority, net																				=====
																				86,403,000.00
4080, Disc: Outlays, net																				=====
																				-51,849,946.76
4180, Budget authority, net (disc. and mand.)																				=====
																				86,403,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-51,849,946.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		662,699,776.03
0900	4801	D	E									X			U		N	1		-662,699,776.03
0900	4802	C	E					DISC				X			U		N	1	N	1,426,079.31
0900	4802	D	E					DISC				X			U		N	1	N	-1,106,625.31
0900	4802	D	E					DISC				X			U		N	1	N	-319,454.00
0900	4902	D	E					DISC				X			U		N		N	-51,385,331.37
0900	4902	C	E					DISC				X			U		N		N	10,509,107.40
0900	4902	C	E					DISC				X			U		N		N	40,876,223.97
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		662,699,776.03
3030	4801	D	E									X			U		N	1		-662,699,776.03
3030	4802	C	E					DISC				X			U		N	1	N	1,426,079.31
3030	4802	D	E					DISC				X			U		N	1	N	-1,106,625.31
3030	4802	D	E					DISC				X			U		N	1	N	-319,454.00
3030	4902	D	E					DISC				X			U		N		N	-51,385,331.37
3030	4902	C	E					DISC				X			U		N		N	10,509,107.40
3030	4902	C	E					DISC				X			U		N		N	40,876,223.97
Sub-Total, 3030																				0.00
3040	4802	C	E					DISC				X			U		N	1	N	-1,426,079.31
3040	4802	D	E					DISC				X			U		N	1	N	1,106,625.31
3040	4802	D	E					DISC				X			U		N	1	N	319,454.00
3040	4902	D	E					DISC				X			U		N		N	51,385,331.37
3040	4902	C	E					DISC				X			U		N		N	-10,509,107.40
3040	4902	C	E					DISC				X			U		N		N	-40,876,223.97
Sub-Total, 3040																				0.00
3090	4801	C	E												U		N	1		662,699,776.03
3090	4801	D	E												U		N	1		-662,699,776.03
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4802	C	E					DISC				X			U		N	1	N	1,426,079.31
4010	4802	D	E					DISC				X			U		N	1	N	-1,106,625.31
4010	4802	D	E					DISC				X			U		N	1	N	-319,454.00
4010	4902	D	E					DISC				X			U		N		N	-51,385,331.37
4010	4902	C	E					DISC				X			U		N		N	10,509,107.40
4010	4902	C	E					DISC				X			U		N		N	40,876,223.97
Sub-Total, 4010																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-28,574,669.73
0900	4801	C	B									X			U		Y	1		-1,455,983,592.77
0900	4801	C	B									X			U		Y	1		-11,286,489.60
0900	4801	C	E									X			U		Y	1		368,388.91
0900	4801	C	E									X			U		Y	1		160,900,768.43
0900	4801	D	E									X			U		Y	1		-1,561,786.57
0900	4801	C	E									X			U		Y	1		4,200,972.87
0900	4802	D	E					DISC				X			U		Y	1	N	-139,482.48
0900	4802	D	E					DISC				X			U		Y	1	N	-9,018.98
0900	4802	D	E					DISC				X			U		Y	1	N	-4,112,577.22
0900	4802	D	E					DISC				X			U		Y	1	N	-1,096.92
0900	4881	C	E									X			U		Y			8,191,412.00
0900	4881	C	E									X			U		Y			227,048,296.00
0900	4901	C	B									X			U		Y	1		-181,335,877.21
0900	4901	C	B									X			U		Y	1		-179,983.43
0900	4901	C	B									X			U		Y	1		-370,839.37
0900	4901	C	E									X			U		Y	1		27,544,486.23
0900	4901	C	E									X			U		Y	1		310.00
0900	4901	C	E									X			U		Y	1		172,456.06
0900	4901	C	E									X			U		Y	1		216,667.54
0900	4902	C	E					DISC				X			U		Y		N	446,277.61
0900	4902	C	E					DISC				X			U		Y		N	24,715,826.93
0900	4902	C	E					DISC				X			U		Y		N	12,822,380.68
0900	4902	C	E					DISC				X			U		Y		N	1,466,704,026.12
0900	4982	C	E					DISC				X			U		Y		N	4,000,000.00
Sub-Total, 0900																			253,776,855.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B													U	Y	1		40,539,004.52
1000	4225	D	B					DISC				X				U	Y	1		1,881,380,000.00
1000	4801	C	B									X				U	Y	1		-28,574,669.73
1000	4801	C	B									X				U	Y	1		-1,455,983,592.77
1000	4801	C	B									X				U	Y	1		-11,286,489.60
1000	4901	C	B									X				U	Y	1		-181,335,877.21
1000	4901	C	B									X				U	Y	1		-179,983.43
1000	4901	C	B									X				U	Y	1		-370,839.37
Sub-Total, 1000																				244,187,552.41
1021	4871	D	E									X				U	Y			4,136,687.54
1050, Unob Bal: Unobligated balance (total)																				=====
																				248,324,239.95
1700	4255	D	E					DISC				X				U	Y			1,840,000,000.00
1700	4972	D	E			X		DISC				X				U	Y			5,677,100.59
Sub-Total, 1700																				1,845,677,100.59
1701	4225	D	B					DISC				X				U	Y	1		-1,881,380,000.00
1701	4225	D	E					DISC				X				U	Y	1		41,380,000.00
Sub-Total, 1701																				-1,840,000,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				5,677,100.59
1900, Budget authority total (disc. and mand.)																				=====
																				5,677,100.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				254,001,340.54
1940	4450	D	E													U	Y	1		1,653,744.05
1940	4610	C	E			A										U	Y	1		-1,878,229.49
Sub-Total, 1940																				-224,485.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		28,574,669.73
3000	4801	C	B									X			U		Y	1		1,455,983,592.77
3000	4801	C	B									X			U		Y	1		11,286,489.60
3000	4901	C	B									X			U		Y	1		181,335,877.21
3000	4901	C	B									X			U		Y	1		179,983.43
3000	4901	C	B									X			U		Y	1		370,839.37
Sub-Total, 3000																			1,677,731,452.11	
3010	4225	D	B					DISC				X			U		Y	1		-1,881,380,000.00
3020, Obligated balance, start of year (net)																				=====
																				-203,648,547.89
3030	4801	C	B									X			U		Y	1		-28,574,669.73
3030	4801	C	B									X			U		Y	1		-1,455,983,592.77
3030	4801	C	B									X			U		Y	1		-11,286,489.60
3030	4801	C	E									X			U		Y	1		368,388.91
3030	4801	C	E									X			U		Y	1		160,900,768.43
3030	4801	D	E									X			U		Y	1		-1,561,786.57
3030	4801	C	E									X			U		Y	1		4,200,972.87
3030	4802	D	E					DISC				X			U		Y	1	N	-139,482.48
3030	4802	D	E					DISC				X			U		Y	1	N	-9,018.98
3030	4802	D	E					DISC				X			U		Y	1	N	-4,112,577.22
3030	4802	D	E					DISC				X			U		Y	1	N	-1,096.92
3030	4881	C	E									X			U		Y			8,191,412.00
3030	4881	C	E									X			U		Y			227,048,296.00
3030	4901	C	B									X			U		Y	1		-181,335,877.21
3030	4901	C	B									X			U		Y	1		-179,983.43
3030	4901	C	B									X			U		Y	1		-370,839.37
3030	4901	C	E									X			U		Y	1		27,544,486.23
3030	4901	C	E									X			U		Y	1		310.00
3030	4901	C	E									X			U		Y	1		172,456.06
3030	4901	C	E									X			U		Y	1		216,667.54
3030	4902	C	E					DISC				X			U		Y		N	446,277.61
3030	4902	C	E					DISC				X			U		Y		N	24,715,826.93
3030	4902	C	E					DISC				X			U		Y		N	12,822,380.68
3030	4902	C	E					DISC				X			U		Y		N	1,466,704,026.12
3030	4982	C	E					DISC				X			U		Y		N	4,000,000.00
Sub-Total, 3030																			253,776,855.10	
3040	4802	D	E					DISC				X			U		Y	1	N	139,482.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		U		Y	1	N	9,018.98
3040	4802	D	E					DISC				X		U		Y	1	N	4,112,577.22
3040	4802	D	E					DISC				X		U		Y	1	N	1,096.92
3040	4902	C	E					DISC				X		U		Y		N	-446,277.61
3040	4902	C	E					DISC				X		U		Y		N	-24,715,826.93
3040	4902	C	E					DISC				X		U		Y		N	-12,822,380.68
3040	4902	C	E					DISC				X		U		Y		N	-1,466,704,026.12
3040	4982	C	E					DISC				X		U		Y		N	-4,000,000.00
Sub-Total, 3040																			-1,504,426,335.74
3050	4225	D	B					DISC				X		U		Y	1		1,881,380,000.00
3050	4225	D	E					DISC				X		U		Y	1		-41,380,000.00
Sub-Total, 3050																			1,840,000,000.00
3080	4871	D	E									X		U		Y			-4,136,687.54
3090	4801	C	E											U		Y	1		368,388.91
3090	4801	C	E											U		Y	1		160,900,768.43
3090	4801	D	E											U		Y	1		-1,561,786.57
3090	4801	C	E											U		Y	1		4,200,972.87
3090	4871	D	E											U		Y			-4,136,687.54
3090	4881	C	E											U		Y			8,191,412.00
3090	4881	C	E											U		Y			227,048,296.00
3090	4901	C	E											U		Y	1		27,544,486.23
3090	4901	C	E											U		Y	1		310.00
3090	4901	C	E											U		Y	1		172,456.06
3090	4901	C	E											U		Y	1		216,667.54
Sub-Total, 3090																			422,945,283.93
3091	4225	D	E					DISC						U		Y	1		-41,380,000.00
3100, Obligated balance, end of year (net)																			=====
																			381,565,283.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
5,677,100.59

4011	4802	D	E					DISC				X			U		Y	1	N	-139,482.48
4011	4802	D	E					DISC				X			U		Y	1	N	-9,018.98
4011	4802	D	E					DISC				X			U		Y	1	N	-4,112,577.22
4011	4802	D	E					DISC				X			U		Y	1	N	-1,096.92
4011	4902	C	E					DISC				X			U		Y		N	446,277.61
4011	4902	C	E					DISC				X			U		Y		N	24,715,826.93
4011	4902	C	E					DISC				X			U		Y		N	12,822,380.68
4011	4902	C	E					DISC				X			U		Y		N	1,466,704,026.12
4011	4982	C	E					DISC				X			U		Y		N	4,000,000.00
Sub-Total, 4011																			1,504,426,335.74	

4020, Disc: Total outlays, gross =====
1,504,426,335.74

4030	4255	D	E					DISC				X			U		Y			-1,840,000,000.00
4033	4972	D	E				X	DISC				X			U		Y			-5,677,100.59
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,845,677,100.59	

4050	4225	D	B					DISC				X			U		Y	1		1,881,380,000.00
4050	4225	D	E					DISC				X			U		Y	1		-41,380,000.00
Sub-Total, 4050																			1,840,000,000.00	

4060, Disc: Additional offsets against BA only (total) =====
1,840,000,000.00

4080, Disc: Outlays, net =====
-341,250,764.85

4190, Outlays, net (disc. and mand.) =====
-341,250,764.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1700	4972	D	E			F		DISC				X			U		Y			5,677,100.59
1700	4972	C	E			X		DISC				X			U		Y			-5,677,100.59
Sub-Total, 1700																				0.00

BA & O, Net

4030	4972	D	E			F		DISC				X			U		Y			-5,677,100.59
4033	4972	C	E			X		DISC				X			U		Y			5,677,100.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		9,515,661.08
0900	4801	C	E									X			U		Y	1		21,845,726.55
0900	4801	C	E									X			U		Y	1		2,139,757.01
0900	4801	C	E									X			U		Y	1		38,379,789.97
0900	4801	C	E									X			U		Y	1		10,500,000.00
0900	4801	C	E									X			U		Y	1		20,900,741.94
0900	4802	D	E					DISC				X			U		Y	1	N	-127,211.58
0900	4802	C	E					DISC				X			U		Y	1	N	1,433,364.59
0900	4802	D	E					DISC				X			U		Y	1	N	-44,740.10
0900	4881	C	E									X			U		Y			75,042.09
0900	4901	C	E									X			U		Y	1		163,748.61
0900	4901	C	E									X			U		Y	1		2,235.00
0900	4901	C	E									X			U		Y	1		324,110.40
0900	4901	C	E									X			U		Y	1		2,277,288.99
0900	4901	C	E									X			U		Y	1		621,620.32
0900	4902	C	E					DISC				X			U		Y		N	1,630,585.62
0900	4902	C	E					DISC				X			U		Y		N	721,093.99
0900	4902	C	E					DISC				X			U		Y		N	13,782,864.71
0900	4902	C	E					DISC				X			U		Y		N	5,478,839.73
0900	4902	C	E					DISC				X			U		Y		N	27,337,897.70
Sub-Total, 0900																				156,958,416.62

Budgetary Resources

1021	4871	D	E									X			U		Y			73,478.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				73,478.79
1120	4170	C	E	P				DISC		16	0179	X			U		Y			-533,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-533,000.00
1700	4252	D	E			X		DISC				X			U		Y			13,361,130.00
1700	4255	D	E					DISC				X			U		Y			88,308,442.00
Sub-Total, 1700																				101,669,572.00
1701	4225	D	E					DISC				X			U		Y	1		55,746,431.32
1750, BA: Disc: Spending auth: Total																				=====
																				157,416,003.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				156,883,003.32
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				156,956,482.11

1940	4610	D	E		A											U		Y	1	1,934.51
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Change in Obl Bal

3030	4801	C	E									X				U		Y	1	9,515,661.08	
3030	4801	C	E									X				U		Y	1	21,845,726.55	
3030	4801	C	E									X				U		Y	1	2,139,757.01	
3030	4801	C	E									X				U		Y	1	38,379,789.97	
3030	4801	C	E									X				U		Y	1	10,500,000.00	
3030	4801	C	E									X				U		Y	1	20,900,741.94	
3030	4802	D	E					DISC				X				U		Y	1	N	-127,211.58
3030	4802	C	E					DISC				X				U		Y	1	N	1,433,364.59
3030	4802	D	E					DISC				X				U		Y	1	N	-44,740.10
3030	4881	C	E									X				U		Y			75,042.09
3030	4901	C	E									X				U		Y	1		163,748.61
3030	4901	C	E									X				U		Y	1		2,235.00
3030	4901	C	E									X				U		Y	1		324,110.40
3030	4901	C	E									X				U		Y	1		2,277,288.99
3030	4901	C	E									X				U		Y	1		621,620.32
3030	4902	C	E					DISC				X				U		Y		N	1,630,585.62
3030	4902	C	E					DISC				X				U		Y		N	721,093.99
3030	4902	C	E					DISC				X				U		Y		N	13,782,864.71
3030	4902	C	E					DISC				X				U		Y		N	5,478,839.73
3030	4902	C	E					DISC				X				U		Y		N	27,337,897.70
Sub-Total, 3030																				156,958,416.62	
3040	4802	D	E					DISC				X				U		Y	1	N	127,211.58
3040	4802	C	E					DISC				X				U		Y	1	N	-1,433,364.59
3040	4802	D	E					DISC				X				U		Y	1	N	44,740.10
3040	4902	C	E					DISC				X				U		Y		N	-1,630,585.62
3040	4902	C	E					DISC				X				U		Y		N	-721,093.99
3040	4902	C	E					DISC				X				U		Y		N	-13,782,864.71
3040	4902	C	E					DISC				X				U		Y		N	-5,478,839.73
3040	4902	C	E					DISC				X				U		Y		N	-27,337,897.70
Sub-Total, 3040																				-50,212,694.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4225	D	E					DISC				X			U		Y	1		-55,746,431.32
3080	4871	D	E									X			U		Y			-73,478.79
3090	4801	C	E												U		Y	1		9,515,661.08
3090	4801	C	E												U		Y	1		21,845,726.55
3090	4801	C	E												U		Y	1		2,139,757.01
3090	4801	C	E												U		Y	1		38,379,789.97
3090	4801	C	E												U		Y	1		10,500,000.00
3090	4801	C	E												U		Y	1		20,900,741.94
3090	4871	D	E												U		Y			-73,478.79
3090	4881	C	E												U		Y			75,042.09
3090	4901	C	E												U		Y	1		163,748.61
3090	4901	C	E												U		Y	1		2,235.00
3090	4901	C	E												U		Y	1		324,110.40
3090	4901	C	E												U		Y	1		2,277,288.99
3090	4901	C	E												U		Y	1		621,620.32
Sub-Total, 3090																			106,672,243.17	
3091	4225	D	E					DISC							U		Y	1		-55,746,431.32
3100, Obligated balance, end of year (net)																			=====	
																			50,925,811.85	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			156,883,003.32	
4010	4802	D	E					DISC				X			U		Y	1	N	-127,211.58
4010	4802	C	E					DISC				X			U		Y	1	N	1,433,364.59
4010	4802	D	E					DISC				X			U		Y	1	N	-44,740.10
4010	4902	C	E					DISC				X			U		Y		N	1,630,585.62
4010	4902	C	E					DISC				X			U		Y		N	721,093.99
4010	4902	C	E					DISC				X			U		Y		N	13,782,864.71
4010	4902	C	E					DISC				X			U		Y		N	5,478,839.73
4010	4902	C	E					DISC				X			U		Y		N	27,337,897.70
Sub-Total, 4010																			50,212,694.66	
4020, Disc: Total outlays, gross																			=====	
																			50,212,694.66	
4030	4255	D	E					DISC				X			U		Y			-88,308,442.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC				X		U		Y			-13,361,130.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-101,669,572.00
4050	4225	D	E					DISC				X		U		Y	1		-55,746,431.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			-55,746,431.32
4070, Disc: Budget authority, net																			=====
																			-533,000.00
4080, Disc: Outlays, net																			=====
																			-51,456,877.34
4180, Budget authority, net (disc. and mand.)																			=====
																			-533,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			-51,456,877.34

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,862,000.00
0900	4801	D	E									X			U		Y	1		-5,935,478.79
Sub-Total, 0900																				-73,478.79

Budgetary Resources

1021	4871	C	E									X			U		Y			-73,478.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				-73,478.79
1700	4252	D	E			F		DISC				X			U		Y			13,361,130.00
1700	4252	C	E			X		DISC				X			U		Y			-13,361,130.00
Sub-Total, 1700																				0.00
1701	4225	D	E					DISC				X			U		Y	1		2,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-71,478.79
1940	4610	C	E			A									U		Y	1		-2,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,862,000.00
3030	4801	D	E									X			U		Y	1		-5,935,478.79
Sub-Total, 3030																				-73,478.79
3050	4225	D	E					DISC				X			U		Y	1		-2,000.00
3080	4871	C	E									X			U		Y			73,478.79
3090	4801	C	E												U		Y	1		5,862,000.00
3090	4801	D	E												U		Y	1		-5,935,478.79
3090	4871	C	E												U		Y			73,478.79
Sub-Total, 3090																				0.00
3091	4225	D	E					DISC							U		Y	1		-2,000.00
3100, Obligated balance, end of year (net)																				=====
																				-2,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,000.00
4030	4252	D	E			F		DISC				X			U		Y			-13,361,130.00
4033	4252	C	E			X		DISC				X			U		Y			13,361,130.00
4050	4225	D	E					DISC				X			U		Y	1		-2,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,000.00

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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,598,928.56
3000	4801	C	B									X			E		N	1		3,860,871.51
3000	4801	C	B									X			E		N	1		15,732,507.24
3000	4801	C	B									X			E		N	1		100,554,557.49
3000	4901	C	B									X			E		N	1		319,439.29
3000	4901	C	B									X			E		N	1		818,351.58
3000	4901	C	B									X			E		N	1		2,389,868.41
3000	4901	C	B									X			E		N	1		24,209,652.34
Sub-Total, 3000																				152,484,176.42

3010	4225	D	B					DISC				X			E		N	1		-117,397,290.00
3020, Obligated balance, start of year (net)																				=====
																				35,086,886.42

3031	4801	C	B									X			E		N	1		-4,598,928.56
3031	4801	C	B									X			E		N	1		-3,860,871.51
3031	4801	C	B									X			E		N	1		-15,732,507.24
3031	4801	C	B									X			E		N	1		-100,554,557.49
3031	4801	C	E									X			E		N	1		897,822.35
3031	4801	C	E									X			E		N	1		1,808,252.60
3031	4801	C	E									X			E		N	1		962,280.37
3031	4801	C	E									X			E		N	1		30,105,389.20
3031	4802	D	E					DISC				X			E		N	1	N	-4,562.10
3031	4802	D	E					DISC				X			E		N	1	N	-13,353.50
3031	4802	C	E					DISC				X			E		N	1	N	68,999.24
3031	4881	C	E									X			E		N			220,000.00
3031	4901	C	B									X			E		N	1		-319,439.29
3031	4901	C	B									X			E		N	1		-818,351.58
3031	4901	C	B									X			E		N	1		-2,389,868.41
3031	4901	C	B									X			E		N	1		-24,209,652.34
3031	4901	C	E									X			E		N	1		895,533.01
3031	4901	C	E									X			E		N	1		788,371.49
3031	4901	C	E									X			E		N	1		183,146.12
3031	4901	C	E									X			E		N	1		4,739,345.08
3031	4902	C	E					DISC				X			E		N		N	89,850,476.31
3031	4902	C	E					DISC				X			E		N		N	3,232,174.01
3031	4902	C	E					DISC				X			E		N		N	3,538,423.21
3031	4902	C	E					DISC				X			E		N		N	15,462,177.51
Sub-Total, 3031																				250,298.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		E		N	1	N	4,562.10
3040	4802	D	E					DISC				X		E		N	1	N	13,353.50
3040	4802	C	E					DISC				X		E		N	1	N	-68,999.24
3040	4902	C	E					DISC				X		E		N		N	-89,850,476.31
3040	4902	C	E					DISC				X		E		N		N	-3,232,174.01
3040	4902	C	E					DISC				X		E		N		N	-3,538,423.21
3040	4902	C	E					DISC				X		E		N		N	-15,462,177.51
Sub-Total, 3040																			-112,134,334.68
3051	4225	D	B					DISC				X		E		N	1		117,397,290.00
3051	4225	D	E					DISC				X		E		N	1		-73,997,290.00
Sub-Total, 3051																			43,400,000.00
3081	4871	D	E									X		E		N			-572,738.03
3090	4801	C	E											E		N	1		897,822.35
3090	4801	C	E											E		N	1		1,808,252.60
3090	4801	C	E											E		N	1		962,280.37
3090	4801	C	E											E		N	1		30,105,389.20
3090	4871	D	E											E		N			-572,738.03
3090	4881	C	E											E		N			220,000.00
3090	4901	C	E											E		N	1		895,533.01
3090	4901	C	E											E		N	1		788,371.49
3090	4901	C	E											E		N	1		183,146.12
3090	4901	C	E											E		N	1		4,739,345.08
Sub-Total, 3090																			40,027,402.19
3091	4225	D	E					DISC						E		N	1		-73,997,290.00
3100, Obligated balance, end of year (net)																			=====
																			-33,969,887.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	E					DISC				X		E		N	1	N	-4,562.10
4011	4802	D	E					DISC				X		E		N	1	N	-13,353.50
4011	4802	C	E					DISC				X		E		N	1	N	68,999.24
4011	4902	C	E					DISC				X		E		N		N	89,850,476.31
4011	4902	C	E					DISC				X		E		N		N	3,232,174.01
4011	4902	C	E					DISC				X		E		N		N	3,538,423.21
4011	4902	C	E					DISC				X		E		N		N	15,462,177.51
Sub-Total, 4011																			112,134,334.68
4020, Disc: Total outlays, gross																			=====
																			112,134,334.68
4030	4255	D	E					DISC				X		E		N			-43,400,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-43,400,000.00
4052	4255	D	E					DISC				X		E		N			43,400,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			43,400,000.00
4080, Disc: Outlays, net																			=====
																			68,734,334.68
4190, Outlays, net (disc. and mand.)																			=====
																			68,734,334.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		79,569.00
3000	4801	C	B									X		E		N	1		25,361,214.86
3000	4801	C	B									X		E		N	1		57,512,812.81
3000	4801	C	B									X		E		N	1		9,088,249.56
3000	4901	C	B									X		E		N	1		695,444.92
3000	4901	C	B									X		E		N	1		9,561.91
3000	4901	C	B									X		E		N	1		2,746,280.88
3000	4901	C	B									X		E		N	1		256,888.11
Sub-Total, 3000																			95,750,022.05
3010	4225	D	B					DISC				X		E		N	1		-66,211,175.25
3020, Obligated balance, start of year (net)																			=====
																			29,538,846.80
3031	4801	C	B									X		E		N	1		-79,569.00
3031	4801	C	B									X		E		N	1		-25,361,214.86
3031	4801	C	B									X		E		N	1		-57,512,812.81
3031	4801	C	B									X		E		N	1		-9,088,249.56
3031	4801	C	E									X		E		N	1		1,235,426.60
3031	4801	C	E									X		E		N	1		44,964,376.83
3031	4801	C	E									X		E		N	1		5,657,407.14
3031	4801	C	E									X		E		N	1		71,007.37
3031	4801	D	E									X		E		N	1		-20,049,815.79
3031	4802	D	E					DISC				X		E		N	1	N	-1,348,217.90
3031	4802	D	E					DISC				X		E		N	1	N	-18,401.68
3031	4881	C	E									X		E		N			762,876.00
3031	4881	C	E									X		E		N			975,184.00
3031	4901	C	B									X		E		N	1		-695,444.92
3031	4901	C	B									X		E		N	1		-9,561.91
3031	4901	C	B									X		E		N	1		-2,746,280.88
3031	4901	C	B									X		E		N	1		-256,888.11
3031	4901	C	E									X		E		N	1		869,926.05
3031	4901	C	E									X		E		N	1		322,041.88
3031	4901	C	E									X		E		N	1		1,405.00
3031	4901	C	E									X		E		N	1		150,618.73
3031	4901	C	E									X		E		N	1		10,542.05
3031	4902	C	E					DISC				X		E		N		N	15,162,499.81
3031	4902	C	E					DISC				X		E		N		N	20,103,326.42
3031	4902	C	E					DISC				X		E		N		N	16,718.54
3031	4902	C	E					DISC				X		E		N		N	8,100,049.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N		N	20,528,107.64
3031	4981	C	E									X		E		N			3,753.28
3031	4982	C	E					DISC				X		E		N		N	23,448.33
3031	4982	C	E					DISC				X		E		N		N	953,536.30
Sub-Total, 3031																			2,745,793.89
3040	4802	D	E					DISC				X		E		N	1	N	1,348,217.90
3040	4802	D	E					DISC				X		E		N	1	N	18,401.68
3040	4902	C	E					DISC				X		E		N		N	-15,162,499.81
3040	4902	C	E					DISC				X		E		N		N	-20,103,326.42
3040	4902	C	E					DISC				X		E		N		N	-16,718.54
3040	4902	C	E					DISC				X		E		N		N	-8,100,049.34
3040	4902	C	E					DISC				X		E		N		N	-20,528,107.64
3040	4982	C	E					DISC				X		E		N		N	-23,448.33
3040	4982	C	E					DISC				X		E		N		N	-953,536.30
Sub-Total, 3040																			-63,521,066.80
3051	4225	D	B					DISC				X		E		N	1		66,211,175.25
3051	4225	D	E					DISC				X		E		N	1		-37,211,175.25
Sub-Total, 3051																			29,000,000.00
3081	4871	D	E									X		E		N			-1,902,706.71
3081	4971	D	E									X		E		N			-1,899.05
Sub-Total, 3081																			-1,904,605.76
3090	4801	C	E											E		N	1		1,235,426.60
3090	4801	C	E											E		N	1		44,964,376.83
3090	4801	C	E											E		N	1		5,657,407.14
3090	4801	C	E											E		N	1		71,007.37
3090	4801	D	E											E		N	1		-20,049,815.79
3090	4871	D	E											E		N			-1,902,706.71
3090	4881	C	E											E		N			762,876.00
3090	4881	C	E											E		N			975,184.00
3090	4901	C	E											E		N	1		869,926.05
3090	4901	C	E											E		N	1		322,041.88
3090	4901	C	E											E		N	1		1,405.00
3090	4901	C	E											E		N	1		150,618.73
3090	4901	C	E											E		N	1		10,542.05
3090	4971	D	E											E		N			-1,899.05
3090	4981	C	E											E		N			3,753.28
Sub-Total, 3090																			33,070,143.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	D	E					DISC								E	N	1		-37,211,175.25
3100, Obligated balance, end of year (net)																				=====
																				-4,141,031.87

BA & O, Net

4011	4802	D	E					DISC				X				E	N	1	N	-1,348,217.90
4011	4802	D	E					DISC				X				E	N	1	N	-18,401.68
4011	4902	C	E					DISC				X				E	N		N	15,162,499.81
4011	4902	C	E					DISC				X				E	N		N	20,103,326.42
4011	4902	C	E					DISC				X				E	N		N	16,718.54
4011	4902	C	E					DISC				X				E	N		N	8,100,049.34
4011	4902	C	E					DISC				X				E	N		N	20,528,107.64
4011	4982	C	E					DISC				X				E	N		N	23,448.33
4011	4982	C	E					DISC				X				E	N		N	953,536.30
Sub-Total, 4011																				63,521,066.80
4020, Disc: Total outlays, gross																				=====
																				63,521,066.80
4030	4255	D	E					DISC				X				E	N			-29,000,000.00
4033	4252	D	E				X	DISC				X				E	N			-752,430.00
4033	4972	D	E				X	DISC				X				E	N			-978,288.53
Sub-Total, 4033																				-1,730,718.53
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-30,730,718.53
4052	4252	D	E				X	DISC				X				E	N			752,430.00
4052	4255	D	E					DISC				X				E	N			29,000,000.00
4052	4972	D	E				X	DISC				X				E	N			978,288.53
Sub-Total, 4052																				30,730,718.53
4060, Disc: Additional offsets against BA only (total)																				=====
																				30,730,718.53
4080, Disc: Outlays, net																				=====
																				32,790,348.27
4190, Outlays, net (disc. and mand.)																				=====
																				32,790,348.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	C	E									X			E		N	1		49,812.74
3031	4902	D	E					DISC				X			E		N		N	-49,812.74
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	49,812.74
3090	4901	C	E												E		N	1		49,812.74
3100, Obligated balance, end of year (net)																				=====
																				49,812.74

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-49,812.74
4020, Disc: Total outlays, gross																				=====
																				-49,812.74
4030	4252	D	E			F		DISC				X			E		N			-752,430.00
4033	4252	C	E				X	DISC				X			E		N			752,430.00
4052	4252	D	E			F		DISC				X			E		N			752,430.00
4052	4252	C	E				X	DISC				X			E		N			-752,430.00
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				-49,812.74
4190, Outlays, net (disc. and mand.)																				=====
																				-49,812.74

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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		853,595.28
3000	4801	C	B									X			E		N	1		3,816,131.16
3000	4801	C	B									X			E		N	1		16,504,289.95
3000	4901	C	B									X			E		N	1		161,893.27
3000	4901	C	B									X			E		N	1		328,839.13
3000	4901	C	B									X			E		N	1		4,111,342.52
Sub-Total, 3000																			25,776,091.31	
3010	4225	D	B					DISC				X			E		N	1		-18,000,000.00
3020, Obligated balance, start of year (net)																			=====	
																				7,776,091.31
3031	4801	C	B									X			E		N	1		-853,595.28
3031	4801	C	B									X			E		N	1		-3,816,131.16
3031	4801	C	B									X			E		N	1		-16,504,289.95
3031	4801	C	E									X			E		N	1		473,399.12
3031	4801	C	E									X			E		N	1		1,432,158.15
3031	4801	C	E									X			E		N	1		33,735.69
3031	4901	C	B									X			E		N	1		-161,893.27
3031	4901	C	B									X			E		N	1		-328,839.13
3031	4901	C	B									X			E		N	1		-4,111,342.52
3031	4901	C	E									X			E		N	1		163,214.17
3031	4901	C	E									X			E		N	1		18,786.84
3031	4901	C	E									X			E		N	1		911,433.38
3031	4902	C	E					DISC				X			E		N		N	524,927.64
3031	4902	C	E					DISC				X			E		N		N	19,670,463.40
3031	4902	C	E					DISC				X			E		N		N	2,568,254.56
Sub-Total, 3031																			20,281.64	
3040	4902	C	E					DISC				X			E		N		N	-524,927.64
3040	4902	C	E					DISC				X			E		N		N	-19,670,463.40
3040	4902	C	E					DISC				X			E		N		N	-2,568,254.56
Sub-Total, 3040																			-22,763,645.60	
3051	4225	D	B					DISC				X			E		N	1		18,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-1,000,000.00
Sub-Total, 3051																			17,000,000.00	
3081	4871	D	E									X			E		N			-364,926.02
3090	4801	C	E												E		N	1		473,399.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,432,158.15
3090	4801	C	E												E		N	1		33,735.69
3090	4871	D	E												E		N			-364,926.02
3090	4901	C	E												E		N	1		163,214.17
3090	4901	C	E												E		N	1		18,786.84
3090	4901	C	E												E		N	1		911,433.38
Sub-Total, 3090																			2,667,801.33	
3091	4225	D	E					DISC							E		N	1		-1,000,000.00
3100, Obligated balance, end of year (net)																			=====	
																			1,667,801.33	

BA & O, Net

4011	4902	C	E					DISC					X		E		N	N		524,927.64
4011	4902	C	E					DISC					X		E		N	N		19,670,463.40
4011	4902	C	E					DISC					X		E		N	N		2,568,254.56
Sub-Total, 4011																			22,763,645.60	
4020, Disc: Total outlays, gross																			=====	
																			22,763,645.60	
4030	4255	D	E					DISC					X		E		N			-17,000,000.00
4033	4972	D	E				X	DISC					X		E		N			-21,022.33
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-17,021,022.33	
4052	4255	D	E					DISC					X		E		N			17,000,000.00
4052	4972	D	E				X	DISC					X		E		N			21,022.33
Sub-Total, 4052																			17,021,022.33	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			17,021,022.33	
4080, Disc: Outlays, net																			=====	
																			5,742,623.27	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,742,623.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,191,359.40
3000	4801	C	B									X		E		N	1		619,776.05
3000	4801	C	B									X		E		N	1		7,541,373.23
3000	4801	C	B									X		E		N	1		414,175.32
3000	4901	C	B									X		E		N	1		362,568.64
3000	4901	C	B									X		E		N	1		137,001.12
3000	4901	C	B									X		E		N	1		2,868,112.94
3000	4901	C	B									X		E		N	1		75,012.36
Sub-Total, 3000																			14,209,379.06

3010	4225	D	B					DISC				X		E		N	1		-12,054,568.00
3010	4251	D	B			F		DISC				X		E		N	1		-15.00
Sub-Total, 3010																			-12,054,583.00

3020, Obligated balance, start of year (net) =====
2,154,796.06

3031	4801	C	B									X		E		N	1		-2,191,359.40
3031	4801	C	B									X		E		N	1		-619,776.05
3031	4801	C	B									X		E		N	1		-7,541,373.23
3031	4801	C	B									X		E		N	1		-414,175.32
3031	4801	C	E									X		E		N	1		585,057.28
3031	4801	C	E									X		E		N	1		1,427,392.34
3031	4801	C	E									X		E		N	1		508,662.24
3031	4801	C	E									X		E		N	1		340,160.06
3031	4802	D	E					DISC				X		E		N	1	N	-2,436.60
3031	4881	C	E									X		E		N			2,979.00
3031	4901	C	B									X		E		N	1		-362,568.64
3031	4901	C	B									X		E		N	1		-137,001.12
3031	4901	C	B									X		E		N	1		-2,868,112.94
3031	4901	C	B									X		E		N	1		-75,012.36
3031	4901	C	E									X		E		N	1		3,642.51
3031	4901	C	E									X		E		N	1		4,934.90
3031	4901	C	E									X		E		N	1		32,651.12
3031	4902	C	E					DISC				X		E		N		N	42,514.20
3031	4902	C	E					DISC				X		E		N		N	2,212,977.04
3031	4902	C	E					DISC				X		E		N		N	104,796.23
3031	4902	C	E					DISC				X		E		N		N	8,949,442.71
Sub-Total, 3031																			3,393.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			E		N	1	N	2,436.60
3040	4902	C	E					DISC				X			E		N		N	-42,514.20
3040	4902	C	E					DISC				X			E		N		N	-2,212,977.04
3040	4902	C	E					DISC				X			E		N		N	-104,796.23
3040	4902	C	E					DISC				X			E		N		N	-8,949,442.71
Sub-Total, 3040																			-11,307,293.58	
3051	4225	D	B					DISC				X			E		N	1		12,054,568.00
3051	4225	D	E					DISC				X			E		N	1		-2,114,568.00
3051	4251	D	B			F		DISC				X			E		N	1		15.00
3051	4251	D	E			F		DISC				X			E		N	1		-15.00
Sub-Total, 3051																			9,940,000.00	
3081	4871	D	E									X			E		N			-505,679.44
3090	4801	C	E												E		N	1		585,057.28
3090	4801	C	E												E		N	1		1,427,392.34
3090	4801	C	E												E		N	1		508,662.24
3090	4801	C	E												E		N	1		340,160.06
3090	4871	D	E												E		N			-505,679.44
3090	4881	C	E												E		N			2,979.00
3090	4901	C	E												E		N	1		3,642.51
3090	4901	C	E												E		N	1		4,934.90
3090	4901	C	E												E		N	1		32,651.12
Sub-Total, 3090																			2,399,800.01	
3091	4225	D	E					DISC							E		N	1		-2,114,568.00
3091	4251	D	E			F		DISC							E		N	1		-15.00
Sub-Total, 3091																			-2,114,583.00	
3100, Obligated balance, end of year (net)																			=====	
																			285,217.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	E					DISC				X		E		N	1	N	-2,436.60
4011	4902	C	E					DISC				X		E		N		N	42,514.20
4011	4902	C	E					DISC				X		E		N		N	2,212,977.04
4011	4902	C	E					DISC				X		E		N		N	104,796.23
4011	4902	C	E					DISC				X		E		N		N	8,949,442.71
Sub-Total, 4011																			11,307,293.58
4020, Disc: Total outlays, gross																			=====
																			11,307,293.58
4030	4255	D	E					DISC				X		E		N			-9,940,000.00
4033	4252	D	E			X		DISC				X		E		N			-2,979.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,942,979.00
4052	4252	D	E			X		DISC				X		E		N			2,979.00
4052	4255	D	E					DISC				X		E		N			9,940,000.00
Sub-Total, 4052																			9,942,979.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,942,979.00
4080, Disc: Outlays, net																			=====
																			1,364,314.58
4190, Outlays, net (disc. and mand.)																			=====
																			1,364,314.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		265,863.74
3000	4801	C	B									X			E		N	1		2,004,581.94
3000	4801	C	B									X			E		N	1		1,150,639.57
3000	4801	C	B									X			E		N	1		39,351.00
3000	4901	C	B									X			E		N	1		245,811.82
3000	4901	C	B									X			E		N	1		59,423.13
3000	4901	C	B									X			E		N	1		1,036,490.78
3000	4901	C	B									X			E		N	1		39,997.75
Sub-Total, 3000																			4,842,159.73	
3010	4225	D	B					DISC				X			E		N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																			=====	
																			2,842,159.73	
3031	4801	C	B									X			E		N	1		-265,863.74
3031	4801	C	B									X			E		N	1		-2,004,581.94
3031	4801	C	B									X			E		N	1		-1,150,639.57
3031	4801	C	B									X			E		N	1		-39,351.00
3031	4801	C	E									X			E		N	1		280,021.20
3031	4801	D	E									X			E		N	1		-34,575,494.00
3031	4801	C	E									X			E		N	1		1,366,652.37
3031	4801	C	E									X			E		N	1		39,351.00
3031	4801	C	E									X			E		N	1		1,158,954.40
3031	4881	C	E									X			E		N	1		59,600.00
3031	4901	C	B									X			E		N	1		-245,811.82
3031	4901	C	B									X			E		N	1		-59,423.13
3031	4901	C	B									X			E		N	1		-1,036,490.78
3031	4901	C	B									X			E		N	1		-39,997.75
3031	4901	C	E									X			E		N	1		11,835.80
3031	4901	C	E									X			E		N	1		4,178.10
3031	4901	C	E									X			E		N	1		34,615,491.75
3031	4901	C	E									X			E		N	1		1,378,445.92
3031	4902	C	E					DISC				X			E		N		N	296,007.28
3031	4902	C	E					DISC				X			E		N		N	41,087.57
3031	4902	C	E					DISC				X			E		N		N	225,661.19
Sub-Total, 3031																			59,632.85	
3040	4902	C	E					DISC				X			E		N		N	-296,007.28
3040	4902	C	E					DISC				X			E		N		N	-41,087.57
3040	4902	C	E					DISC				X			E		N		N	-225,661.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-562,756.04
3051	4225	D	B					DISC				X		E		N	1		2,000,000.00
3051	4225	D	E					DISC				X		E		N	1		-1,600,000.00
Sub-Total, 3051																			400,000.00
3081	4871	D	E									X		E		N			-2,478,937.55
3090	4801	C	E											E		N	1		280,021.20
3090	4801	D	E											E		N	1		-34,575,494.00
3090	4801	C	E											E		N	1		1,366,652.37
3090	4801	C	E											E		N	1		39,351.00
3090	4801	C	E											E		N	1		1,158,954.40
3090	4871	D	E											E		N			-2,478,937.55
3090	4881	C	E											E		N			59,600.00
3090	4901	C	E											E		N	1		11,835.80
3090	4901	C	E											E		N	1		4,178.10
3090	4901	C	E											E		N	1		34,615,491.75
3090	4901	C	E											E		N	1		1,378,445.92
Sub-Total, 3090																			1,860,098.99
3091	4225	D	E					DISC						E		N	1		-1,600,000.00
3100, Obligated balance, end of year (net)																			=====
																			260,098.99

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	296,007.28
4011	4902	C	E					DISC				X		E		N		N	41,087.57
4011	4902	C	E					DISC				X		E		N		N	225,661.19
Sub-Total, 4011																			562,756.04
4020, Disc: Total outlays, gross																			=====
																			562,756.04
4030	4255	D	E					DISC				X		E		N			-400,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-400,000.00
4052	4255	D	E					DISC				X		E		N			400,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			400,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Treasury Account: State Unemployment Insurance and Employment Service Operations
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				162,756.04
4190, Outlays, net (disc. and mand.)																				=====
																				162,756.04

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		30,580.29
3000	4801	C	B									X		E		N	1		157,659.30
3000	4801	C	B									X		E		N	1		592,127.39
3000	4801	C	B									X		E		N	1		3,559,225.71
3000	4901	C	B									X		E		N	1		20,804.43
3000	4901	C	B									X		E		N	1		208.73
3000	4901	C	B									X		E		N	1		3,425,496.17
3000	4901	C	B									X		E		N	1		118,310.41
Sub-Total, 3000																			7,904,412.43

3010	4225	D	B					DISC				X		E		N	1		-7,298,000.00
3020, Obligated balance, start of year (net)																			=====
																			606,412.43

3031	4801	C	B									X		E		N	1		-30,580.29
3031	4801	C	B									X		E		N	1		-157,659.30
3031	4801	C	B									X		E		N	1		-592,127.39
3031	4801	C	B									X		E		N	1		-3,559,225.71
3031	4801	C	E									X		E		N	1		178,351.73
3031	4801	C	E									X		E		N	1		30,601.99
3031	4801	C	E									X		E		N	1		4,089,612.22
3031	4801	D	E									X		E		N	1		-877,679.95
3031	4802	C	E					DISC				X		E		N	1	N	17,564.74
3031	4901	C	B									X		E		N	1		-20,804.43
3031	4901	C	B									X		E		N	1		-208.73
3031	4901	C	B									X		E		N	1		-3,425,496.17
3031	4901	C	B									X		E		N	1		-118,310.41
3031	4901	C	E									X		E		N	1		187.03
3031	4901	C	E									X		E		N	1		17,702.78
3031	4901	C	E									X		E		N	1		1,487,638.30
3031	4902	C	E					DISC				X		E		N		N	112.00
3031	4902	C	E					DISC				X		E		N		N	1,389,906.62
3031	4902	C	E					DISC				X		E		N		N	1,570,750.13
Sub-Total, 3031																			335.16

3040	4802	C	E					DISC				X		E		N	1	N	-17,564.74
3040	4902	C	E					DISC				X		E		N		N	-112.00
3040	4902	C	E					DISC				X		E		N		N	-1,389,906.62
3040	4902	C	E					DISC				X		E		N		N	-1,570,750.13
Sub-Total, 3040																			-2,978,333.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	B					DISC				X		E		N	1		7,298,000.00
3051	4225	D	E					DISC				X		E		N	1		-5,298,000.00
Sub-Total, 3051																			2,000,000.00
3081	4871	D	E									X		E		N			-1,399,070.81
3090	4801	C	E											E		N	1		178,351.73
3090	4801	C	E											E		N	1		30,601.99
3090	4801	C	E											E		N	1		4,089,612.22
3090	4801	D	E											E		N	1		-877,679.95
3090	4871	D	E											E		N			-1,399,070.81
3090	4901	C	E											E		N	1		187.03
3090	4901	C	E											E		N	1		17,702.78
3090	4901	C	E											E		N	1		1,487,638.30
Sub-Total, 3090																			3,527,343.29
3091	4225	D	E					DISC						E		N	1		-5,298,000.00
3100, Obligated balance, end of year (net)																			=====
																			-1,770,656.71

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	17,564.74
4011	4902	C	E					DISC				X		E		N		N	112.00
4011	4902	C	E					DISC				X		E		N		N	1,389,906.62
4011	4902	C	E					DISC				X		E		N		N	1,570,750.13
Sub-Total, 4011																			2,978,333.49
4020, Disc: Total outlays, gross																			=====
																			2,978,333.49
4030	4255	D	E					DISC				X		E		N			-2,000,000.00
4033	4252	C	E			X		DISC				X		E		N			1,510.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,998,490.00
4052	4252	C	E			X		DISC				X		E		N			-1,510.00
4052	4255	D	E					DISC				X		E		N			2,000,000.00
Sub-Total, 4052																			1,998,490.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		80,023.01
3000	4801	C	B									X			E		N	1		584,744.37
3000	4801	C	B									X			E		N	1		971,377.54
3000	4901	C	B									X			E		N	1		2,525.71
3000	4901	C	B									X			E		N	1		215,399.98
3000	4901	C	B									X			E		N	1		23,960.17

Sub-Total, 3000 1,878,030.78

**3020, Obligated balance, start of year (net) =====
 1,878,030.78**

3031	4801	C	B									X			E		N	1		-80,023.01
3031	4801	C	B									X			E		N	1		-584,744.37
3031	4801	C	B									X			E		N	1		-971,377.54
3031	4801	C	E									X			E		N	1		1,350,657.70
3031	4801	C	E									X			E		N	1		583,981.79
3031	4901	C	B									X			E		N	1		-2,525.71
3031	4901	C	B									X			E		N	1		-215,399.98
3031	4901	C	B									X			E		N	1		-23,960.17
3031	4901	C	E									X			E		N	1		52.90
3031	4901	C	E									X			E		N	1		301.50
3031	4902	C	E					DISC				X			E		N		N	2,335,818.32
3031	4902	D	E					DISC				X			E		N		N	-2,396,016.82
3031	4902	C	E					DISC				X			E		N		N	3,235.39

Sub-Total, 3031 0.00

3040	4902	C	E					DISC				X			E		N		N	-2,335,818.32
3040	4902	D	E					DISC				X			E		N		N	2,396,016.82
3040	4902	C	E					DISC				X			E		N		N	-3,235.39

Sub-Total, 3040 56,963.11

3081	4871	D	E									X			E		N			-157,089.65
3090	4801	C	E												E		N	1		1,350,657.70
3090	4801	C	E												E		N	1		583,981.79
3090	4871	D	E												E		N			-157,089.65
3090	4901	C	E												E		N	1		52.90
3090	4901	C	E												E		N	1		301.50

Sub-Total, 3090 1,777,904.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,777,904.24

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		2,335,818.32
4011	4902	D	E					DISC				X			E		N	N		-2,396,016.82
4011	4902	C	E					DISC				X			E		N	N		3,235.39
Sub-Total, 4011																				-56,963.11
4020, Disc: Total outlays, gross																				=====
																				-56,963.11
4080, Disc: Outlays, net																				=====
																				-56,963.11
4190, Outlays, net (disc. and mand.)																				=====
																				-56,963.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		5,706,254.60
3000	4801	C	B									X		E		N	1		4,822,564.12
3000	4901	C	B									X		E		N	1		930,188.10
3000	4901	C	B									X		E		N	1		2,227,145.63
Sub-Total, 3000																			13,686,152.45
3010	4225	D	B					DISC				X		E		N	1		-14,467,390.00
3020, Obligated balance, start of year (net)																			=====
																			-781,237.55
3031	4801	C	B									X		E		N	1		-5,706,254.60
3031	4801	C	B									X		E		N	1		-4,822,564.12
3031	4801	C	E									X		E		N	1		7,397,764.35
3031	4801	C	E									X		E		N	1		1,603,308.74
3031	4901	C	B									X		E		N	1		-930,188.10
3031	4901	C	B									X		E		N	1		-2,227,145.63
3031	4901	C	E									X		E		N	1		1,970.00
3031	4901	C	E									X		E		N	1		186.32
3031	4902	C	E					DISC				X		E		N		N	4,147,473.48
3031	4902	C	E					DISC				X		E		N		N	535,449.56
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-4,147,473.48
3040	4902	C	E					DISC				X		E		N		N	-535,449.56
Sub-Total, 3040																			-4,682,923.04
3051	4225	D	B					DISC				X		E		N	1		14,467,390.00
3051	4225	D	E					DISC				X		E		N	1		-14,347,390.00
Sub-Total, 3051																			120,000.00
3081	4871	D	E									X		E		N			-485,324.23
3090	4801	C	E											E		N	1		7,397,764.35
3090	4801	C	E											E		N	1		1,603,308.74
3090	4871	D	E											E		N			-485,324.23
3090	4901	C	E											E		N	1		1,970.00
3090	4901	C	E											E		N	1		186.32
Sub-Total, 3090																			8,517,905.18
3091	4225	D	E					DISC						E		N	1		-14,347,390.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-5,829,484.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		4,147,473.48
4011	4902	C	E					DISC				X			E		N	N		535,449.56
Sub-Total, 4011																				4,682,923.04
4020, Disc: Total outlays, gross																				=====
																				4,682,923.04
4030	4255	D	E					DISC				X			E		N			-110,354.00
4033	4972	D	E			X		DISC				X			E		N			-38,290.96
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-148,644.96
4052	4255	D	E					DISC				X			E		N			110,354.00
4052	4972	D	E			X		DISC				X			E		N			38,290.96
Sub-Total, 4052																				148,644.96
4060, Disc: Additional offsets against BA only (total)																				=====
																				148,644.96
4080, Disc: Outlays, net																				=====
																				4,534,278.08
4190, Outlays, net (disc. and mand.)																				=====
																				4,534,278.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		270,221.26
3000	4901	C	B									X		E		N	1		0.98
3000	4901	C	B									X		E		N	1		12,585.96
Sub-Total, 3000																			282,808.20
3010	4225	D	B					DISC				X		E		N	1		-75,000.00
3020, Obligated balance, start of year (net)																			=====
																			207,808.20
3031	4801	C	B									X		E		N	1		-270,221.26
3031	4901	C	B									X		E		N	1		-0.98
3031	4901	C	B									X		E		N	1		-12,585.96
3031	4902	C	E					DISC				X		E		N		N	30,929.34
3031	4902	D	E					DISC				X		E		N		N	-152.23
Sub-Total, 3031																			-252,031.09
3040	4902	C	E					DISC				X		E		N		N	-30,929.34
3040	4902	D	E					DISC				X		E		N		N	152.23
Sub-Total, 3040																			-30,777.11
3051	4225	D	B					DISC				X		E		N	1		75,000.00
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	30,929.34
4011	4902	D	E					DISC				X		E		N		N	-152.23
Sub-Total, 4011																			30,777.11
4020, Disc: Total outlays, gross																			=====
																			30,777.11
4080, Disc: Outlays, net																			=====
																			30,777.11
4190, Outlays, net (disc. and mand.)																			=====
																			30,777.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Unemployment Insurance and Employment Service Operations
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		90,589.04
3000	4801	C	B									X			E		N	1		31,611,253.64
3000	4901	C	B									X			E		N	1		3,472,977.21
3000	4901	C	B									X			E		N	1		41,771.64
Sub-Total, 3000																			35,216,591.53	
3010	4225	D	B					DISC				X			E		N	1		-38,520,707.00
3020, Obligated balance, start of year (net)																			=====	
																			-3,304,115.47	
3031	4801	C	B									X			E		N	1		-90,589.04
3031	4801	C	B									X			E		N	1		-31,611,253.64
3031	4801	C	E									X			E		N	1		9,312,893.33
3031	4801	C	E									X			E		N	1		128,665.62
3031	4901	C	B									X			E		N	1		-3,472,977.21
3031	4901	C	B									X			E		N	1		-41,771.64
3031	4902	C	E					DISC				X			E		N		N	4,347,705.24
Sub-Total, 3031																			-21,427,327.34	
3040	4902	C	E					DISC				X			E		N		N	-4,347,705.24
3051	4225	D	B					DISC				X			E		N	1		38,520,707.00
3081	4871	D	E									X			E		N			-9,441,558.95
3090	4801	C	E												E		N	1		9,312,893.33
3090	4801	C	E												E		N	1		128,665.62
3090	4871	D	E												E		N			-9,441,558.95
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	4,347,705.24
4020, Disc: Total outlays, gross																				=====
																				4,347,705.24
4030	4255	D	E					DISC				X			E		N			-5,500,000.00
4033	4252	C	E				X	DISC				X			E		N			96,665.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,403,334.25
4052	4252	C	E				X	DISC				X			E		N			-96,665.75
4052	4255	D	E					DISC				X			E		N			5,500,000.00
Sub-Total, 4052																				5,403,334.25
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,403,334.25
4080, Disc: Outlays, net																				=====
																				-1,055,629.01
4190, Outlays, net (disc. and mand.)																				=====
																				-1,055,629.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,158,689.23
0900	4801	C	E									X		U		N	2		13,016,030.10
0900	4802	C	E					MAND	NEW			X		U		N	2	N	234,131.32
0900	4881	C	E									X		U		N			49,511.79
0900	4901	C	B									X		U		N	2		-145,959.47
0900	4901	C	E									X		U		N	2		1,670,818.35
0900	4902	C	E					MAND	NEW			X		U		N		N	4,196,546.74
0900	4902	C	E					MAND	BAL			X		U		N		N	2,497,393.24
0900	4982	C	E					MAND	BAL			X		U		N		N	21,299.43
Sub-Total, 0900																			19,381,082.27

Budgetary Resources

1000	4201	D	B											U		N	2		17,324,259.50
1000	4801	C	B									X		U		N	2		-2,158,689.23
1000	4901	C	B									X		U		N	2		-145,959.47
Sub-Total, 1000																			15,019,610.80
1021	4871	D	E									X		U		N			228,812.33
1021	4971	D	E									X		U		N			3,939.60
Sub-Total, 1021																			232,751.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			15,252,362.73
1201	4114	D	E	P				MAND				X		U		N	2		11,402,635.93
1260, BA: Mand: Appropriations (total)																			=====
																			11,402,635.93
1900, Budget authority total (disc. and mand.)																			=====
																			11,402,635.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			26,654,998.66
1941	4450	C	E											U		N	2		6,068,329.66
1941	4610	C	E		A									U		N	2		1,205,586.73
Sub-Total, 1941																			7,273,916.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U			N	2	2,158,689.23
3000	4901	C	B									X			U			N	2	145,959.47
Sub-Total, 3000																				2,304,648.70

3020, Obligated balance, start of year (net) =====
2,304,648.70

3030	4801	C	B									X			U			N	2	-2,158,689.23	
3030	4801	C	E									X			U			N	2	13,016,030.10	
3030	4802	C	E					MAND	NEW			X			U			N	2	N	234,131.32
3030	4881	C	E									X			U			N			49,511.79
3030	4901	C	B									X			U			N	2	-145,959.47	
3030	4901	C	E									X			U			N	2	1,670,818.35	
3030	4902	C	E					MAND	NEW			X			U			N		N	4,196,546.74
3030	4902	C	E					MAND	BAL			X			U			N		N	2,497,393.24
3030	4982	C	E					MAND	BAL			X			U			N		N	21,299.43
Sub-Total, 3030																				19,381,082.27	

3040	4802	C	E					MAND	NEW			X			U			N	2	N	-234,131.32
3040	4902	C	E					MAND	NEW			X			U			N		N	-4,196,546.74
3040	4902	C	E					MAND	BAL			X			U			N		N	-2,497,393.24
3040	4982	C	E					MAND	BAL			X			U			N		N	-21,299.43
Sub-Total, 3040																				-6,949,370.73	

3080	4871	D	E									X			U			N			-228,812.33
3080	4971	D	E									X			U			N			-3,939.60
Sub-Total, 3080																				-232,751.93	

3090	4801	C	E												U			N	2	13,016,030.10	
3090	4871	D	E												U			N			-228,812.33
3090	4881	C	E												U			N			49,511.79
3090	4901	C	E												U			N	2	1,670,818.35	
3090	4971	D	E												U			N			-3,939.60
Sub-Total, 3090																				14,503,608.31	

3100, Obligated balance, end of year (net) =====
14,503,608.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
11,402,635.93

4100	4802	C	E					MAND	NEW			X			U		N	2	N	234,131.32
4100	4902	C	E					MAND	NEW			X			U		N		N	4,196,546.74
Sub-Total, 4100																				4,430,678.06

4101	4902	C	E					MAND	BAL			X			U		N		N	2,497,393.24
4101	4982	C	E					MAND	BAL			X			U		N		N	21,299.43
Sub-Total, 4101																				2,518,692.67

4110	4802	C	E					MAND	NEW			X			U		N	2	N	234,131.32
4110	4902	C	E					MAND	NEW			X			U		N		N	4,196,546.74
4110	4902	C	E					MAND	BAL			X			U		N		N	2,497,393.24
4110	4982	C	E					MAND	BAL			X			U		N		N	21,299.43
Sub-Total, 4110																				6,949,370.73

4160, Mand: Budget authority, net =====
11,402,635.93

4170, Mand: Outlays, net =====
6,949,370.73

4180, Budget authority, net (disc. and mand.) =====
11,402,635.93

4190, Outlays, net (disc. and mand.) =====
6,949,370.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		N	2		-228,812.33
0900	4901	D	E									X			U		N	2		-3,939.60
Sub-Total, 0900																				-232,751.93

Budgetary Resources

1021	4871	C	E									X			U		N			-228,812.33
1021	4971	C	E									X			U		N			-3,939.60
Sub-Total, 1021																				-232,751.93

1050, Unob Bal: Unobligated balance (total) =====
-232,751.93

1930, Total budgetary resources avail (disc. and mand.) =====
-232,751.93

Change in Obl Bal

3030	4801	D	E									X			U		N	2		-228,812.33
3030	4901	D	E									X			U		N	2		-3,939.60
Sub-Total, 3030																				-232,751.93

3080	4871	C	E									X			U		N			228,812.33
3080	4971	C	E									X			U		N			3,939.60
Sub-Total, 3080																				232,751.93

3090	4801	D	E												U		N	2		-228,812.33
3090	4871	C	E												U		N			228,812.33
3090	4901	D	E												U		N	2		-3,939.60
3090	4971	C	E												U		N			3,939.60
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			19,148,330.34	
0900, Total new obligations																			4,927,202,818.93	
Sub-Total, 0900																			4,946,351,149.27	

Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				15,019,610.80
1000, Unob Bal: Brought forward, October 1																				244,187,552.41
Sub-Total, 1000																				259,207,163.21
1021, Unob Bal: Recov of prior year unpaid obligations																				4,136,687.54
1050, Unob Bal: Unobligated balance (total)																				15,019,610.80
1050, Unob Bal: Unobligated balance (total)																				248,324,239.95
Sub-Total, 1050																				263,343,850.75
1100, BA: Disc: Appropriation																				86,403,000.00
1120, BA: Disc: Approps transferred to other accounts																				-533,000.00
1160, BA: Disc: Appropriation (total)																				85,870,000.00
1201, BA: Mand: Appropriation (special fund)																				11,402,635.93
1260, BA: Mand: Appropriations (total)																				11,402,635.93
1700, BA: Disc: Spending auth: Collected																				4,490,346,672.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701,	BA:	Disc:	Spending auth: Chng uncoll paymt Fed src																	-277,096,553.68
1750,	BA:	Disc:	Spending auth: Total																	=====
																				4,213,250,118.91
1800,	BA:	Mand:	Spending auth: Collected																	504,000,000.00
1850,	BA:	Mand:	Spending auth: Total																	=====
																				504,000,000.00
1900,	Budget authority total (disc. and mand.)																			=====
																				11,402,635.93
1900,	Budget authority total (disc. and mand.)																			=====
																				4,803,120,118.91
	Sub-Total, 1900																			4,814,522,754.84
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				26,422,246.73
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				5,051,444,358.86
	Sub-Total, 1930																			5,077,866,605.59
1940,	Unob Bal: Memo: Unob bal expiring																			-224,550.93
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			7,273,916.39
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			124,016,989.00
	Sub-Total, 1941																			131,290,905.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,304,648.70
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,161,775,830.45
Sub-Total, 3000																				2,164,080,479.15
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,283,649,984.26
3020, Obligated balance, start of year (net)																				=====
																				2,304,648.70
3020, Obligated balance, start of year (net)																				=====
																				-121,874,153.81
Sub-Total, 3020																				-119,569,505.11
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,148,330.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,927,202,818.93
Sub-Total, 3030																				4,946,351,149.27
3031, Ob Bal: Obligations incurred: Expired accounts																				-18,599,622.44
3040, Ob Bal: Outlays (gross)																				-6,949,370.73
3040, Ob Bal: Outlays (gross)																				-4,743,399,988.86
Sub-Total, 3040																				-4,750,349,359.59
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				277,096,553.68
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				140,455,707.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,136,687.54
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-17,309,930.44
3090, Ob Bal: EOY: Unpaid obligations (gross)																				14,503,608.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																			2,305,532,420.10	
Sub-Total, 3090																			2,320,036,028.41	
3091																				
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-1,866,097,723.58	
3100																				
3100, Obligated balance, end of year (net)																			=====	
																			14,503,608.31	
3100																				
3100, Obligated balance, end of year (net)																			=====	
																			439,434,696.52	
Sub-Total, 3100																			453,938,304.83	

BA & O, Net

4000	Disc: Budget authority, gross																			=====
																				4,299,120,118.91
4010	Disc: Outlays from new authority																			2,419,926,430.28
4011	Disc: Outlays from balances																			1,843,409,481.68
4020	Disc: Total outlays, gross																			=====
																				4,263,335,911.96
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs																			-4,598,449,456.59
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs																			-942,405.07
4040	Disc: Offsets against gross BA and outlays (total)																			=====
																				-4,599,391,861.66
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			277,096,553.68
4052	Disc: Offset, BA: Collection cred to expired accts																			109,045,189.07
4060	Disc: Additional offsets against BA only (total)																			=====
																				386,141,742.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																			===== 85,870,000.00
4080																			===== -336,055,949.70
4090																			===== 11,402,635.93
4090																			===== 504,000,000.00
																			Sub-Total, 4090 515,402,635.93
4100																			4,430,678.06
4100																			480,064,076.90
																			Sub-Total, 4100 484,494,754.96
4101																			2,518,692.67
4110																			6,949,370.73
4110																			480,064,076.90
																			Sub-Total, 4110 487,013,447.63
4120																			Mand: Offsets, BA and OL: Collections fm Fed srcs -504,000,000.00
4130																			Mand: Offsets against gross BA and outlays (total) ===== -504,000,000.00
4160																			Mand: Budget authority, net ===== 11,402,635.93
4170																			Mand: Outlays, net ===== 6,949,370.73
4170																			Mand: Outlays, net ===== -23,935,923.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4170																			-16,986,552.37
4180, Budget authority, net (disc. and mand.)																			=====
																			11,402,635.93
4180, Budget authority, net (disc. and mand.)																			=====
																			85,870,000.00
Sub-Total, 4180																			97,272,635.93
4190, Outlays, net (disc. and mand.)																			=====
																			6,949,370.73
4190, Outlays, net (disc. and mand.)																			=====
																			-359,991,872.80
Sub-Total, 4190																			-353,042,502.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		53,128,685,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		53,520,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			53,520,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			53,520,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			53,520,000,000.00
1941	4610	C	E		A									U		N	1		391,315,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		53,128,685,000.00
3040	4902	C	E					MAND	NEW			X		U		N	N		-53,128,685,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			53,520,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N	N		53,128,685,000.00
4110	4902	C	E					MAND	NEW			X		U		N	N		53,128,685,000.00
4160, Mand: Budget authority, net																			=====
																			53,520,000,000.00
4170, Mand: Outlays, net																			=====
																			53,128,685,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			53,520,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			53,128,685,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1200	4119	C	E	P				MAND				X			U		N	1		-212,315,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-212,315,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-212,315,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-212,315,000.00
1941	4610	D	E		A										U		N	1		-212,315,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-212,315,000.00
4160, Mand: Budget authority, net																				=====
																				-212,315,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-212,315,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		22,153,600,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		22,406,000,000.00
1260, BA: Mand: Appropriations (total)																				22,406,000,000.00
1900, Budget authority total (disc. and mand.)																				22,406,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				22,406,000,000.00
1941	4610	C	E		A										U		N	1		252,400,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		22,153,600,000.00
3040	4902	C	E					MAND	NEW			X			U		N	N		-22,153,600,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				22,406,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		22,153,600,000.00
4110	4902	C	E					MAND	NEW			X			U		N	N		22,153,600,000.00
4160, Mand: Budget authority, net																				22,406,000,000.00
4170, Mand: Outlays, net																				22,153,600,000.00
4180, Budget authority, net (disc. and mand.)																				22,406,000,000.00
4190, Outlays, net (disc. and mand.)																				22,153,600,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1200	4119	C	E	P				MAND				X			U		N	1		-237,400,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-237,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-237,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-237,400,000.00
1941	4610	D	E		A										U		N	1		-237,400,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-237,400,000.00
4160, Mand: Budget authority, net																				=====
																				-237,400,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-237,400,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				75,282,285,000.00
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Budgetary Resources

1200, BA: Mand: Appropriation																				75,476,285,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				75,476,285,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				75,476,285,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,476,285,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				194,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				75,282,285,000.00
3040, Ob Bal: Outlays (gross)																				-75,282,285,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 75,476,285,000.00
4100																				75,282,285,000.00
4110																				75,282,285,000.00
4160																				===== 75,476,285,000.00
4170																				===== 75,282,285,000.00
4180																				===== 75,476,285,000.00
4190																				===== 75,282,285,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-4,254,584.18
0900	4801	C	E									X			U		N	1		1,031,917.80
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-73,232,984.60
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-298.33
0900	4802	C	E					MAND	BAL			X			U		N	1	N	122,125,321.44
0900	4881	C	E									X			U		N			202,691.00
0900	4901	C	B									X			U		N	1		-1,267,101.03
0900	4901	C	B									X			U		N	1		-231,360,569.42
0900	4901	C	E									X			U		N	1		499,949.79
0900	4901	C	E									X			U		N	1		255,264,069.41
0900	4902	C	E					MAND	BAL			X			U		N		N	4,615,165.34
0900	4902	C	E					MAND	BAL			X			U		N		N	7,579,493,035.84
Sub-Total, 0900																			7,653,116,613.06	

Budgetary Resources

1000	4201	D	B												U		N	1		311,318,701.49
1000	4801	C	B									X			U		N	1		-4,254,584.18
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-73,232,984.60
1000	4901	C	B									X			U		N	1		-1,267,101.03
1000	4901	C	B									X			U		N	1		-231,360,569.42
Sub-Total, 1000																			1,203,462.26	

1050, Unob Bal: Unobligated balance (total) =====
1,203,462.26

1200	4119	D	E	P				MAND				X			U		N	1		7,899,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			7,899,000,000.00	

1900, Budget authority total (disc. and mand.) =====
7,899,000,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
7,900,203,462.26

1941	4450	C	E												U		N	1		1,203,462.26
1941	4610	C	E				A								U		N	1		245,883,386.94
Sub-Total, 1941																			247,086,849.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		4,254,584.18
3000	4901	C	B									X		U		N	1		1,267,101.03
3000	4901	C	B									X		U		N	1		231,360,569.42
Sub-Total, 3000																			236,882,254.63
3020, Obligated balance, start of year (net)																			=====
																			236,882,254.63
3030	4801	C	B									X		U		N	1		-4,254,584.18
3030	4801	C	E									X		U		N	1		1,031,917.80
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-73,232,984.60
3030	4802	D	E					MAND	BAL			X		U		N	1	N	-298.33
3030	4802	C	E					MAND	BAL			X		U		N	1	N	122,125,321.44
3030	4881	C	E									X		U		N			202,691.00
3030	4901	C	B									X		U		N	1		-1,267,101.03
3030	4901	C	B									X		U		N	1		-231,360,569.42
3030	4901	C	E									X		U		N	1		499,949.79
3030	4901	C	E									X		U		N	1		255,264,069.41
3030	4902	C	E					MAND	BAL			X		U		N		N	4,615,165.34
3030	4902	C	E					MAND	BAL			X		U		N		N	7,579,493,035.84
Sub-Total, 3030																			7,653,116,613.06
3040	4802	C	B					MAND	BAL			X		U		N	1	N	73,232,984.60
3040	4802	D	E					MAND	BAL			X		U		N	1	N	298.33
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-122,125,321.44
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,615,165.34
3040	4902	C	E					MAND	BAL			X		U		N		N	-7,579,493,035.84
Sub-Total, 3040																			-7,633,000,239.69
3090	4801	C	E											U		N	1		1,031,917.80
3090	4881	C	E											U		N			202,691.00
3090	4901	C	E											U		N	1		499,949.79
3090	4901	C	E											U		N	1		255,264,069.41
Sub-Total, 3090																			256,998,628.00
3100, Obligated balance, end of year (net)																			=====
																			256,998,628.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			7,899,000,000.00
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-73,232,984.60
4101	4802	D	E					MAND	BAL			X		U		N	1	N	-298.33
4101	4802	C	E					MAND	BAL			X		U		N	1	N	122,125,321.44
4101	4902	C	E					MAND	BAL			X		U		N		N	4,615,165.34
4101	4902	C	E					MAND	BAL			X		U		N		N	7,579,493,035.84
Sub-Total, 4101																			7,633,000,239.69
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-73,232,984.60
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-298.33
4110	4802	C	E					MAND	BAL			X		U		N	1	N	122,125,321.44
4110	4902	C	E					MAND	BAL			X		U		N		N	4,615,165.34
4110	4902	C	E					MAND	BAL			X		U		N		N	7,579,493,035.84
Sub-Total, 4110																			7,633,000,239.69
4160, Mand: Budget authority, net																			=====
																			7,899,000,000.00
4170, Mand: Outlays, net																			=====
																			7,633,000,239.69
4180, Budget authority, net (disc. and mand.)																			=====
																			7,899,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			7,633,000,239.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	BAL			X			U		N	N		-7,579,493,035.84
0900	4902	C	E					MAND	NEW			X			U		N	N		7,579,493,035.84
0900	4902	D	E					MAND	BAL			X			U		N	N		-4,615,165.34
0900	4902	C	E					MAND	NEW			X			U		N	N		4,615,165.34
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X			U		N	N		-7,579,493,035.84
3030	4902	C	E					MAND	NEW			X			U		N	N		7,579,493,035.84
3030	4902	D	E					MAND	BAL			X			U		N	N		-4,615,165.34
3030	4902	C	E					MAND	NEW			X			U		N	N		4,615,165.34
Sub-Total, 3030																				0.00
3040	4902	D	E					MAND	BAL			X			U		N	N		7,579,493,035.84
3040	4902	C	E					MAND	NEW			X			U		N	N		-7,579,493,035.84
3040	4902	D	E					MAND	BAL			X			U		N	N		4,615,165.34
3040	4902	C	E					MAND	NEW			X			U		N	N		-4,615,165.34
Sub-Total, 3040																				0.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N		7,579,493,035.84
4100	4902	C	E					MAND	NEW			X			U		N	N		4,615,165.34
Sub-Total, 4100																				7,584,108,201.18
4101	4902	D	E					MAND	BAL			X			U		N	N		-7,579,493,035.84
4101	4902	D	E					MAND	BAL			X			U		N	N		-4,615,165.34
Sub-Total, 4101																				-7,584,108,201.18
4110	4902	D	E					MAND	BAL			X			U		N	N		-7,579,493,035.84
4110	4902	C	E					MAND	NEW			X			U		N	N		7,579,493,035.84
4110	4902	D	E					MAND	BAL			X			U		N	N		-4,615,165.34
4110	4902	C	E					MAND	NEW			X			U		N	N		4,615,165.34
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,021,754.40
0900	4802	C	E					MAND	NEW			X			U		N	1	N	265,144.60
0900	4901	C	E									X			U		N	1		346,464.45
0900	4902	C	E					MAND	BAL			X			U		N		N	4,206,115,858.55
Sub-Total, 0900																			4,207,749,222.00	

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		4,575,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				4,575,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,575,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,575,000,000.00
1941	4610	C	E		A										U		N	1		367,250,778.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		1,021,754.40
3030	4802	C	E					MAND	NEW			X			U		N	1	N	265,144.60
3030	4901	C	E									X			U		N	1		346,464.45
3030	4902	C	E					MAND	BAL			X			U		N		N	4,206,115,858.55
Sub-Total, 3030																			4,207,749,222.00	
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-265,144.60
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,206,115,858.55
Sub-Total, 3040																			-4,206,381,003.15	
3090	4801	C	E												U		N	1		1,021,754.40
3090	4901	C	E												U		N	1		346,464.45
Sub-Total, 3090																			1,368,218.85	
3100, Obligated balance, end of year (net)																			=====	
																			1,368,218.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
4,575,000,000.00

4100	4802	C	E					MAND	NEW			X		U		N	1	N	265,144.60
4101	4902	C	E					MAND	BAL			X		U		N		N	4,206,115,858.55
4110	4802	C	E					MAND	NEW			X		U		N	1	N	265,144.60
4110	4902	C	E					MAND	BAL			X		U		N		N	4,206,115,858.55

Sub-Total, 4110 **4,206,381,003.15**

4160, Mand: Budget authority, net =====
4,575,000,000.00

4170, Mand: Outlays, net =====
4,206,381,003.15

4180, Budget authority, net (disc. and mand.) =====
4,575,000,000.00

4190, Outlays, net (disc. and mand.) =====
4,206,381,003.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					MAND	BAL			X			U		N	N		-4,206,115,858.55
0900	4902	C	E					MAND	NEW			X			U		N	N		4,206,115,858.55
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X			U		N	N		-4,206,115,858.55
3030	4902	C	E					MAND	NEW			X			U		N	N		4,206,115,858.55
Sub-Total, 3030																				0.00

3040	4902	D	E					MAND	BAL			X			U		N	N		4,206,115,858.55
3040	4902	C	E					MAND	NEW			X			U		N	N		-4,206,115,858.55
Sub-Total, 3040																				0.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N		4,206,115,858.55
4101	4902	D	E					MAND	BAL			X			U		N	N		-4,206,115,858.55
4110	4902	D	E					MAND	BAL			X			U		N	N		-4,206,115,858.55
4110	4902	C	E					MAND	NEW			X			U		N	N		4,206,115,858.55
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				11,860,865,835.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,203,462.26
1050, Unob Bal: Unobligated balance (total)																				1,203,462.26
1200, BA: Mand: Appropriation																				12,474,000,000.00
1260, BA: Mand: Appropriations (total)																				12,474,000,000.00
1900, Budget authority total (disc. and mand.)																				12,474,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				12,475,203,462.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				614,337,627.20

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				236,882,254.63
3020, Obligated balance, start of year (net)																				236,882,254.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,860,865,835.06
3040, Ob Bal: Outlays (gross)																				-11,839,381,242.84
3090, Ob Bal: EOY: Unpaid obligations (gross)																				258,366,846.85
3100, Obligated balance, end of year (net)																				258,366,846.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 12,474,000,000.00
4100																				11,790,489,204.33
4101																				48,892,038.51
4110																				11,839,381,242.84
4160																				===== 12,474,000,000.00
4170																				===== 11,839,381,242.84
4180																				===== 12,474,000,000.00
4190																				===== 11,839,381,242.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N		N	110,000,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		16,655,500,000.00
1220	4170	C	E	P				MAND	16	0000		X		U		N			-14,807,396,746.49
1260, BA: Mand: Appropriations (total)																			=====
																			1,848,103,253.51
1900, Budget authority total (disc. and mand.)																			=====
																			1,848,103,253.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,848,103,253.51
1941	4610	C	E		A									U		N	1		1,738,103,253.51

Change in Obl Bal

3030	4902	C	E					MAND				X		U		N		N	110,000,000.00
3040	4902	C	E					MAND				X		U		N		N	-110,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,848,103,253.51
4100	4902	C	E					MAND				X		U		N		N	110,000,000.00
4110	4902	C	E					MAND				X		U		N		N	110,000,000.00
4160, Mand: Budget authority, net																			=====
																			1,848,103,253.51
4170, Mand: Outlays, net																			=====
																			110,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			1,848,103,253.51
4190, Outlays, net (disc. and mand.)																			=====
																			110,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Advances to the Unemployment Trust Fund and Other Funds
Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1200	4391	C	E					MAND				X			U		N	1		-1,738,103,253.51
1260, BA: Mand: Appropriations (total)																				=====
																				-1,738,103,253.51

1900, Budget authority total (disc. and mand.)																				=====
																				-1,738,103,253.51

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-1,738,103,253.51

1941	4610	D	E		A										U		N	1		-1,738,103,253.51
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-1,738,103,253.51

4160, Mand: Budget authority, net																				=====
																				-1,738,103,253.51

4180, Budget authority, net (disc. and mand.)																				=====
																				-1,738,103,253.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -09/10-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U	Y	1		4,500,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,500,000.00
1220	4170	C	E	P				MAND		16	8042	X				U	Y			-4,500,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-4,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-4,500,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-4,500,000.00
4160, Mand: Budget authority, net																				=====
																				-4,500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-4,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- - /10-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		12,500,000,000.00
1200	4129	C	E	P				MAND				X		U		Y	1		-12,500,000,000.00
Sub-Total, 1200																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					110,000,000.00
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,500,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	4,500,000.00	
1200, BA: Mand: Appropriation																						14,917,396,746.49	
1220, BA: Mand: Approps transferred to other accounts																						-14,811,896,746.49	
1260, BA: Mand: Appropriations (total)																						=====	105,500,000.00
1900, Budget authority total (disc. and mand.)																						=====	105,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	110,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							110,000,000.00
3040, Ob Bal: Outlays (gross)																							-110,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 105,500,000.00
4100																				110,000,000.00
4110																				110,000,000.00
4160																				===== 105,500,000.00
4170																				===== 110,000,000.00
4180																				===== 105,500,000.00
4190																				===== 110,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-34,259.64
0900	4801	C	B									X			U		Y	1		-1,351,685.36
0900	4801	C	B									X			U		Y	1		-58,345.94
0900	4801	D	E									X			U		Y	1		-70,676.46
0900	4801	D	E									X			U		Y	1		-38,780.26
0900	4801	C	E									X			U		Y	1		23,612,610.04
0900	4802	C	E					DISC				X			U		Y	1	N	24,687.00
0900	4802	C	E					DISC				X			U		Y	1	N	514.38
0900	4802	C	E					DISC				X			U		Y	1	N	77,782.45
0900	4881	C	E									X			U		Y			41,949.69
0900	4881	C	E									X			U		Y			75,440.33
0900	4881	C	E									X			U		Y			1,680,724.57
0900	4901	C	B									X			U		Y	1		-679,248.17
0900	4901	C	B									X			U		Y	1		-38,223.73
0900	4901	C	B									X			U		Y	1		-24,459.15
0900	4901	D	E									X			U		Y	1		-7,739.81
0900	4901	C	E									X			U		Y	1		1,733,157.15
0900	4901	D	E									X			U		Y	1		-26,292.38
0900	4902	C	E					DISC				X			U		Y		N	193,657.98
0900	4902	C	E					DISC				X			U		Y		N	588,281.93
0900	4902	C	E					DISC				X			U		Y		N	23,105,951.95
0900	4981	C	E									X			U		Y			29,863.46
0900	4981	C	E									X			U		Y			9,884.37
0900	4981	C	E									X			U		Y			296,002.74
0900	4982	C	E					DISC				X			U		Y		N	14,047.94
0900	4982	C	E					DISC				X			U		Y		N	1,473.09
0900	4982	C	E					DISC				X			U		Y		N	18.50
Sub-Total, 0900																			49,156,336.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B												U		Y	1		40,477,980.02
1000	4801	C	B									X			U		Y	1		-34,259.64
1000	4801	C	B									X			U		Y	1		-1,351,685.36
1000	4801	C	B									X			U		Y	1		-58,345.94
1000	4901	C	B									X			U		Y	1		-679,248.17
1000	4901	C	B									X			U		Y	1		-38,223.73
1000	4901	C	B									X			U		Y	1		-24,459.15
Sub-Total, 1000																			38,291,758.03	
1021	4871	D	E									X			U		Y			15,841.67
1021	4971	D	E									X			U		Y			14,710.01
Sub-Total, 1021																			30,551.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,322,309.71	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			4,217,114.00
1121	4175	D	E	P				DISC	16	0000		X			U		Y			7,500,000.00
Sub-Total, 1121																			11,717,114.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			11,717,114.00	
1700	4972	D	E			X		DISC				X			U		Y			12,182.08
1750, BA: Disc: Spending auth: Total																			=====	
																			12,182.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,729,296.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			50,051,605.79	
1940	4450	D	E												U		Y	1		7,814,458.84
1940	4610	C	E			A									U		Y	1		-8,709,727.96
Sub-Total, 1940																			-895,269.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		34,259.64
3000	4801	C	B									X			U		Y	1		1,351,685.36
3000	4801	C	B									X			U		Y	1		58,345.94
3000	4901	C	B									X			U		Y	1		679,248.17
3000	4901	C	B									X			U		Y	1		38,223.73
3000	4901	C	B									X			U		Y	1		24,459.15
Sub-Total, 3000																			2,186,221.99	

3020, Obligated balance, start of year (net) =====
2,186,221.99

3030	4801	C	B									X			U		Y	1		-34,259.64
3030	4801	C	B									X			U		Y	1		-1,351,685.36
3030	4801	C	B									X			U		Y	1		-58,345.94
3030	4801	D	E									X			U		Y	1		-70,676.46
3030	4801	D	E									X			U		Y	1		-38,780.26
3030	4801	C	E									X			U		Y	1		23,612,610.04
3030	4802	C	E					DISC				X			U		Y	1	N	24,687.00
3030	4802	C	E					DISC				X			U		Y	1	N	514.38
3030	4802	C	E					DISC				X			U		Y	1	N	77,782.45
3030	4881	C	E									X			U		Y			41,949.69
3030	4881	C	E									X			U		Y			75,440.33
3030	4881	C	E									X			U		Y			1,680,724.57
3030	4901	C	B									X			U		Y	1		-679,248.17
3030	4901	C	B									X			U		Y	1		-38,223.73
3030	4901	C	B									X			U		Y	1		-24,459.15
3030	4901	D	E									X			U		Y	1		-7,739.81
3030	4901	C	E									X			U		Y	1		1,733,157.15
3030	4901	D	E									X			U		Y	1		-26,292.38
3030	4902	C	E					DISC				X			U		Y		N	193,657.98
3030	4902	C	E					DISC				X			U		Y		N	588,281.93
3030	4902	C	E					DISC				X			U		Y		N	23,105,951.95
3030	4981	C	E									X			U		Y			29,863.46
3030	4981	C	E									X			U		Y			9,884.37
3030	4981	C	E									X			U		Y			296,002.74
3030	4982	C	E					DISC				X			U		Y		N	14,047.94
3030	4982	C	E					DISC				X			U		Y		N	1,473.09
3030	4982	C	E					DISC				X			U		Y		N	18.50
Sub-Total, 3030																			49,156,336.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			U		Y	1	N	-24,687.00
3040	4802	C	E					DISC				X			U		Y	1	N	-514.38
3040	4802	C	E					DISC				X			U		Y	1	N	-77,782.45
3040	4902	C	E					DISC				X			U		Y		N	-193,657.98
3040	4902	C	E					DISC				X			U		Y		N	-588,281.93
3040	4902	C	E					DISC				X			U		Y		N	-23,105,951.95
3040	4982	C	E					DISC				X			U		Y		N	-14,047.94
3040	4982	C	E					DISC				X			U		Y		N	-1,473.09
3040	4982	C	E					DISC				X			U		Y		N	-18.50
Sub-Total, 3040																			-24,006,415.22	
3080	4871	D	E									X			U		Y			-15,841.67
3080	4971	D	E									X			U		Y			-14,710.01
Sub-Total, 3080																			-30,551.68	
3090	4801	D	E												U		Y	1		-70,676.46
3090	4801	D	E												U		Y	1		-38,780.26
3090	4801	C	E												U		Y	1		23,612,610.04
3090	4871	D	E												U		Y			-15,841.67
3090	4881	C	E												U		Y			41,949.69
3090	4881	C	E												U		Y			75,440.33
3090	4881	C	E												U		Y			1,680,724.57
3090	4901	D	E												U		Y	1		-7,739.81
3090	4901	C	E												U		Y	1		1,733,157.15
3090	4901	D	E												U		Y	1		-26,292.38
3090	4971	D	E												U		Y			-14,710.01
3090	4981	C	E												U		Y			29,863.46
3090	4981	C	E												U		Y			9,884.37
3090	4981	C	E												U		Y			296,002.74
Sub-Total, 3090																			27,305,591.76	
3100, Obligated balance, end of year (net)																			=====	
																			27,305,591.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,729,296.08
4011	4802	C	E					DISC				X			U		Y	1	N	24,687.00
4011	4802	C	E					DISC				X			U		Y	1	N	514.38
4011	4802	C	E					DISC				X			U		Y	1	N	77,782.45
4011	4902	C	E					DISC				X			U		Y		N	193,657.98
4011	4902	C	E					DISC				X			U		Y		N	588,281.93
4011	4902	C	E					DISC				X			U		Y		N	23,105,951.95
4011	4982	C	E					DISC				X			U		Y		N	14,047.94
4011	4982	C	E					DISC				X			U		Y		N	1,473.09
4011	4982	C	E					DISC				X			U		Y		N	18.50
Sub-Total, 4011																				24,006,415.22
4020, Disc: Total outlays, gross																				=====
																				24,006,415.22
4033	4972	D	E				X	DISC				X			U		Y			-12,182.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,182.08
4070, Disc: Budget authority, net																				=====
																				11,717,114.00
4080, Disc: Outlays, net																				=====
																				23,994,233.14
4180, Budget authority, net (disc. and mand.)																				=====
																				11,717,114.00
4190, Outlays, net (disc. and mand.)																				=====
																				23,994,233.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		986,600.61
0900	4801	C	E									X			U		Y	1		526,846.01
0900	4801	C	E									X			U		Y	1		4,244,141.43
0900	4801	C	E									X			U		Y	1		3,580,436.53
0900	4801	C	E									X			U		Y	1		2,062,953.90
0900	4801	C	E									X			U		Y	1		10,197,141.21
0900	4802	C	E					DISC				X			U		Y	1	N	586,877.82
0900	4802	C	E					DISC				X			U		Y	1	N	278,859.57
0900	4802	C	E					DISC				X			U		Y	1	N	3,033,004.83
0900	4802	C	E					DISC				X			U		Y	1	N	1,190,844.38
0900	4802	C	E					DISC				X			U		Y	1	N	831,037.49
0900	4881	C	E									X			U		Y			56,783.73
0900	4881	C	E									X			U		Y			227,599.94
0900	4881	C	E									X			U		Y			22,174.67
0900	4881	C	E									X			U		Y			131,751.62
0900	4901	C	E									X			U		Y	1		338,679.68
0900	4901	C	E									X			U		Y	1		1,016,260.71
0900	4901	C	E									X			U		Y	1		508,285.30
0900	4901	C	E									X			U		Y	1		2,143,677.89
0900	4901	C	E									X			U		Y	1		29,464.96
0900	4901	D	E									X			U		Y	1		-309,084.24
0900	4902	C	E					DISC				X			U		Y		N	508,451.37
0900	4902	C	E					DISC				X			U		Y		N	8,973,591.06
0900	4902	C	E					DISC				X			U		Y		N	44,256,132.47
0900	4902	C	E					DISC				X			U		Y		N	7,409,250.50
0900	4902	C	E					DISC				X			U		Y		N	19,176,799.71
0900	4902	C	E					DISC				X			U		Y		N	35,755,837.83
Sub-Total, 0900																			147,764,400.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1021	4871	D	E									X			U		Y			121,702.23
1050, Unob Bal: Unobligated balance (total)																				=====
																				121,702.23
1100	4119	D	E	P				DISC				X	X		U		Y	1		97,516,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				97,516,000.00
1700	4252	D	E			X		DISC				X			U		Y			606,500.00
1700	4255	D	E					DISC				X			U		Y			50,139,990.00
Sub-Total, 1700																				50,746,490.00
1701	4251	D	E			F		DISC				X			U		Y	1		458,262.34
1750, BA: Disc: Spending auth: Total																				=====
																				51,204,752.34
1900, Budget authority total (disc. and mand.)																				=====
																				148,720,752.34
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				148,842,454.57
1940	4610	C	E		A										U		Y	1		-1,078,053.59

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		986,600.61
3030	4801	C	E									X			U		Y	1		526,846.01
3030	4801	C	E									X			U		Y	1		4,244,141.43
3030	4801	C	E									X			U		Y	1		3,580,436.53
3030	4801	C	E									X			U		Y	1		2,062,953.90
3030	4801	C	E									X			U		Y	1		10,197,141.21
3030	4802	C	E					DISC				X			U		Y	1	N	586,877.82
3030	4802	C	E					DISC				X			U		Y	1	N	278,859.57
3030	4802	C	E					DISC				X			U		Y	1	N	3,033,004.83
3030	4802	C	E					DISC				X			U		Y	1	N	1,190,844.38
3030	4802	C	E					DISC				X			U		Y	1	N	831,037.49
3030	4881	C	E									X			U		Y			56,783.73
3030	4881	C	E									X			U		Y			227,599.94
3030	4881	C	E									X			U		Y			22,174.67

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		Y			131,751.62
3030	4901	C	E									X			U		Y	1		338,679.68
3030	4901	C	E									X			U		Y	1		1,016,260.71
3030	4901	C	E									X			U		Y	1		508,285.30
3030	4901	C	E									X			U		Y	1		2,143,677.89
3030	4901	C	E									X			U		Y	1		29,464.96
3030	4901	D	E									X			U		Y	1		-309,084.24
3030	4902	C	E					DISC				X			U		Y		N	508,451.37
3030	4902	C	E					DISC				X			U		Y		N	8,973,591.06
3030	4902	C	E					DISC				X			U		Y		N	44,256,132.47
3030	4902	C	E					DISC				X			U		Y		N	7,409,250.50
3030	4902	C	E					DISC				X			U		Y		N	19,176,799.71
3030	4902	C	E					DISC				X			U		Y		N	35,755,837.83
Sub-Total, 3030																			147,764,400.98	
3040	4802	C	E					DISC				X			U		Y	1	N	-586,877.82
3040	4802	C	E					DISC				X			U		Y	1	N	-278,859.57
3040	4802	C	E					DISC				X			U		Y	1	N	-3,033,004.83
3040	4802	C	E					DISC				X			U		Y	1	N	-1,190,844.38
3040	4802	C	E					DISC				X			U		Y	1	N	-831,037.49
3040	4902	C	E					DISC				X			U		Y		N	-508,451.37
3040	4902	C	E					DISC				X			U		Y		N	-8,973,591.06
3040	4902	C	E					DISC				X			U		Y		N	-44,256,132.47
3040	4902	C	E					DISC				X			U		Y		N	-7,409,250.50
3040	4902	C	E					DISC				X			U		Y		N	-19,176,799.71
3040	4902	C	E					DISC				X			U		Y		N	-35,755,837.83
Sub-Total, 3040																			-122,000,687.03	
3050	4251	D	E			F		DISC				X			U		Y	1		-458,262.34
3080	4871	D	E									X			U		Y			-121,702.23
3090	4801	C	E												U		Y	1		986,600.61
3090	4801	C	E												U		Y	1		526,846.01
3090	4801	C	E												U		Y	1		4,244,141.43
3090	4801	C	E												U		Y	1		3,580,436.53
3090	4801	C	E												U		Y	1		2,062,953.90
3090	4801	C	E												U		Y	1		10,197,141.21
3090	4871	D	E												U		Y			-121,702.23
3090	4881	C	E												U		Y			56,783.73
3090	4881	C	E												U		Y			227,599.94
3090	4881	C	E												U		Y			22,174.67
3090	4881	C	E												U		Y			131,751.62
3090	4901	C	E												U		Y	1		338,679.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	Y	1		1,016,260.71
3090	4901	C	E												U	Y	1		508,285.30
3090	4901	C	E												U	Y	1		2,143,677.89
3090	4901	C	E												U	Y	1		29,464.96
3090	4901	D	E												U	Y	1		-309,084.24
Sub-Total, 3090																			25,642,011.72
3091	4251	D	E			F		DISC							U	Y	1		-458,262.34
3100, Obligated balance, end of year (net)																			=====
																			25,183,749.38

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			148,720,752.34
4010	4802	C	E					DISC				X			U	Y	1	N	586,877.82
4010	4802	C	E					DISC				X			U	Y	1	N	278,859.57
4010	4802	C	E					DISC				X			U	Y	1	N	3,033,004.83
4010	4802	C	E					DISC				X			U	Y	1	N	1,190,844.38
4010	4802	C	E					DISC				X			U	Y	1	N	831,037.49
4010	4902	C	E					DISC				X			U	Y		N	508,451.37
4010	4902	C	E					DISC				X			U	Y		N	8,973,591.06
4010	4902	C	E					DISC				X			U	Y		N	44,256,132.47
4010	4902	C	E					DISC				X			U	Y		N	7,409,250.50
4010	4902	C	E					DISC				X			U	Y		N	19,176,799.71
4010	4902	C	E					DISC				X			U	Y		N	35,755,837.83
Sub-Total, 4010																			122,000,687.03
4020, Disc: Total outlays, gross																			=====
																			122,000,687.03
4030	4255	D	E					DISC				X			U	Y			-50,139,990.00
4033	4252	D	E			X		DISC				X			U	Y			-606,500.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-50,746,490.00
4050	4251	D	E			F		DISC				X			U	Y	1		-458,262.34
4060, Disc: Additional offsets against BA only (total)																			=====
																			-458,262.34

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OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
97,516,000.00																				
4080, Disc: Outlays, net																				
=====																				
71,254,197.03																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
97,516,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
71,254,197.03																				

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-117,283.30
0900	4801	D	E									X			U		Y	1		-4,418.93
Sub-Total, 0900																				-121,702.23

Budgetary Resources

1021	4871	C	E									X			U		Y			-121,702.23
1050, Unob Bal: Unobligated balance (total)																				=====
																				-121,702.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-121,702.23

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-117,283.30
3030	4801	D	E									X			U		Y	1		-4,418.93
Sub-Total, 3030																				-121,702.23
3080	4871	C	E									X			U		Y			121,702.23
3090	4801	D	E												U		Y	1		-117,283.30
3090	4801	D	E												U		Y	1		-4,418.93
3090	4871	C	E												U		Y			121,702.23
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		1,020,100.62
3000	4801	C	B									X		E			N	1		5,230,486.96
3000	4801	C	B									X		E			N	1		768,171.98
3000	4801	C	B									X		E			N	1		5,996,061.33
3000	4801	C	B									X		E			N	1		1,304,288.50
3000	4801	C	B									X		E			N	1		425.00
3000	4901	C	B									X		E			N	1		380,822.12
3000	4901	C	B									X		E			N	1		27,166.26
3000	4901	C	B									X		E			N	1		2,099,419.50
3000	4901	C	B									X		E			N	1		1,606,100.33
3000	4901	C	B									X		E			N	1		855,013.19
3000	4901	C	B									X		E			N	1		395,510.42
Sub-Total, 3000																			19,683,566.21	

3020, Obligated balance, start of year (net)

=====
 19,683,566.21

3031	4801	C	B									X		E			N	1		-1,020,100.62
3031	4801	C	B									X		E			N	1		-5,230,486.96
3031	4801	C	B									X		E			N	1		-768,171.98
3031	4801	C	B									X		E			N	1		-5,996,061.33
3031	4801	C	B									X		E			N	1		-1,304,288.50
3031	4801	C	B									X		E			N	1		-425.00
3031	4801	D	E									X		E			N	1		-574.64
3031	4801	C	E									X		E			N	1		773,808.09
3031	4801	C	E									X		E			N	1		1,532,507.18
3031	4801	C	E									X		E			N	1		110,394.05
3031	4801	C	E									X		E			N	1		800,425.46
3031	4801	C	E									X		E			N	1		405,988.65
3031	4801	C	E									X		E			N	1		425.00
3031	4802	C	B					DISC				X		E			N	1	N	-614.00
3031	4802	C	B					DISC				X		E			N	1	N	-759.00
3031	4802	C	B					DISC				X		E			N	1	N	-3,656,949.35
3031	4802	C	E					DISC				X		E			N	1	N	759.00
3031	4802	C	E					DISC				X		E			N	1	N	614.00
3031	4881	D	E									X		E			N			-2,807.86
3031	4881	C	E									X		E			N			629.16
3031	4881	C	E									X		E			N			2,235.12
3031	4881	C	E									X		E			N			629.64
3031	4881	C	E									X		E			N			3,658,823.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-380,822.12
3031	4901	C	B									X			E		N	1		-27,166.26
3031	4901	C	B									X			E		N	1		-2,099,419.50
3031	4901	C	B									X			E		N	1		-1,606,100.33
3031	4901	C	B									X			E		N	1		-855,013.19
3031	4901	C	B									X			E		N	1		-395,510.42
3031	4901	C	E									X			E		N	1		28,062.02
3031	4901	C	E									X			E		N	1		174,336.65
3031	4901	C	E									X			E		N	1		41,069.98
3031	4901	D	E									X			E		N	1		-465.82
3031	4901	C	E									X			E		N	1		341.88
3031	4901	C	E									X			E		N	1		34,089.40
3031	4902	C	E					DISC				X			E		N		N	27,915.18
3031	4902	C	E					DISC				X			E		N		N	849.45
3031	4902	C	E					DISC				X			E		N		N	9,615,493.22
3031	4902	C	E					DISC				X			E		N		N	1,031,536.48
3031	4902	C	E					DISC				X			E		N		N	6,602,511.03
3031	4902	C	E					DISC				X			E		N		N	1,430,450.06
3031	4902	C	E					DISC				X			E		N		N	935,373.55
3031	4981	C	E									X			E		N			8,122.98
3031	4981	C	E									X			E		N			16,918.12
3031	4981	C	E									X			E		N			5,781.48
3031	4981	C	E									X			E		N			1,741.62
3031	4981	C	E									X			E		N			17,113.24
3031	4981	C	E									X			E		N			26,764.52
3031	4982	C	E					DISC				X			E		N		N	13,102.57
3031	4982	C	E					DISC				X			E		N		N	13,185.43
3031	4982	C	E					DISC				X			E		N		N	13.50
3031	4982	C	E					DISC				X			E		N		N	50,337.37
3031	4982	C	E					DISC				X			E		N		N	10,368.24
3031	4982	C	E					DISC				X			E		N		N	74,715.70
Sub-Total, 3031																			4,101,695.23	
3040	4802	C	B					DISC				X			E		N	1	N	614.00
3040	4802	C	B					DISC				X			E		N	1	N	759.00
3040	4802	C	B					DISC				X			E		N	1	N	3,656,949.35
3040	4802	C	E					DISC				X			E		N	1	N	-759.00
3040	4802	C	E					DISC				X			E		N	1	N	-614.00
3040	4902	C	E					DISC				X			E		N		N	-27,915.18
3040	4902	C	E					DISC				X			E		N		N	-849.45
3040	4902	C	E					DISC				X			E		N		N	-9,615,493.22
3040	4902	C	E					DISC				X			E		N		N	-1,031,536.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-6,602,511.03
3040	4902	C	E					DISC				X			E		N	N		-1,430,450.06
3040	4902	C	E					DISC				X			E		N	N		-935,373.55
3040	4982	C	E					DISC				X			E		N	N		-13,102.57
3040	4982	C	E					DISC				X			E		N	N		-13,185.43
3040	4982	C	E					DISC				X			E		N	N		-13.50
3040	4982	C	E					DISC				X			E		N	N		-50,337.37
3040	4982	C	E					DISC				X			E		N	N		-10,368.24
3040	4982	C	E					DISC				X			E		N	N		-74,715.70
Sub-Total, 3040																			-16,148,902.43	
3081	4871	D	E									X			E		N			-3,668,479.03
3081	4971	D	E									X			E		N			-54,785.76
Sub-Total, 3081																			-3,723,264.79	
3090	4801	D	E												E		N	1		-574.64
3090	4801	C	E												E		N	1		773,808.09
3090	4801	C	E												E		N	1		1,532,507.18
3090	4801	C	E												E		N	1		110,394.05
3090	4801	C	E												E		N	1		800,425.46
3090	4801	C	E												E		N	1		405,988.65
3090	4801	C	E												E		N	1		425.00
3090	4871	D	E												E		N			-3,668,479.03
3090	4881	D	E												E		N			-2,807.86
3090	4881	C	E												E		N			629.16
3090	4881	C	E												E		N			2,235.12
3090	4881	C	E												E		N			629.64
3090	4881	C	E												E		N			3,658,823.09
3090	4901	C	E												E		N	1		28,062.02
3090	4901	C	E												E		N	1		174,336.65
3090	4901	C	E												E		N	1		41,069.98
3090	4901	D	E												E		N	1		-465.82
3090	4901	C	E												E		N	1		341.88
3090	4901	C	E												E		N	1		34,089.40
3090	4971	D	E												E		N			-54,785.76
3090	4981	C	E												E		N			8,122.98
3090	4981	C	E												E		N			16,918.12
3090	4981	C	E												E		N			5,781.48
3090	4981	C	E												E		N			1,741.62
3090	4981	C	E												E		N			17,113.24
3090	4981	C	E												E		N			26,764.52
Sub-Total, 3090																			3,913,094.22	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,913,094.22

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-614.00
4011	4802	C	B					DISC				X			E		N	1	N	-759.00
4011	4802	C	B					DISC				X			E		N	1	N	-3,656,949.35
4011	4802	C	E					DISC				X			E		N	1	N	759.00
4011	4802	C	E					DISC				X			E		N	1	N	614.00
4011	4902	C	E					DISC				X			E		N		N	27,915.18
4011	4902	C	E					DISC				X			E		N		N	849.45
4011	4902	C	E					DISC				X			E		N		N	9,615,493.22
4011	4902	C	E					DISC				X			E		N		N	1,031,536.48
4011	4902	C	E					DISC				X			E		N		N	6,602,511.03
4011	4902	C	E					DISC				X			E		N		N	1,430,450.06
4011	4902	C	E					DISC				X			E		N		N	935,373.55
4011	4982	C	E					DISC				X			E		N		N	13,102.57
4011	4982	C	E					DISC				X			E		N		N	13,185.43
4011	4982	C	E					DISC				X			E		N		N	13.50
4011	4982	C	E					DISC				X			E		N		N	50,337.37
4011	4982	C	E					DISC				X			E		N		N	10,368.24
4011	4982	C	E					DISC				X			E		N		N	74,715.70
Sub-Total, 4011																			16,148,902.43	
4020, Disc: Total outlays, gross																				=====
																				16,148,902.43
4033	4972	D	E				X	DISC				X			E		N			-81,920.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-81,920.16
4052	4972	D	E				X	DISC				X			E		N			81,920.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				81,920.16
4080, Disc: Outlays, net																				=====
																				16,066,982.27

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		60,886.94
3000	4801	C	B									X			E		N	1		218,103.81
3000	4801	C	B									X			E		N	1		5,260,053.38
3000	4801	C	B									X			E		N	1		1,205,001.64
3000	4801	C	B									X			E		N	1		25,308.99
3000	4801	C	B									X			E		N	1		68,248.77
3000	4901	C	B									X			E		N	1		25,211.16
3000	4901	C	B									X			E		N	1		6,498.89
3000	4901	C	B									X			E		N	1		2,036.83
3000	4901	C	B									X			E		N	1		13,950.70
3000	4901	C	B									X			E		N	1		14,575.74
3000	4901	C	B									X			E		N	1		65,645.18
3000	4901	C	B									X			E		N	1		2,465.65
Sub-Total, 3000																			6,967,987.68	

3020, Obligated balance, start of year (net) =====
6,967,987.68

3031	4801	C	B									X			E		N	1		-60,886.94
3031	4801	C	B									X			E		N	1		-218,103.81
3031	4801	C	B									X			E		N	1		-5,260,053.38
3031	4801	C	B									X			E		N	1		-1,205,001.64
3031	4801	C	B									X			E		N	1		-25,308.99
3031	4801	C	B									X			E		N	1		-68,248.77
3031	4801	C	E									X			E		N	1		5,006.39
3031	4801	C	E									X			E		N	1		59,001.94
3031	4801	C	E									X			E		N	1		215,964.75
3031	4801	C	E									X			E		N	1		68,248.77
3031	4801	C	E									X			E		N	1		1,314,554.95
3031	4801	C	E									X			E		N	1		1,123,666.73
3031	4802	C	B					DISC				X			E		N	1	N	-260.00
3031	4802	C	E					DISC				X			E		N	1	N	260.00
3031	4881	C	E									X			E		N			5,707.49
3031	4881	C	E									X			E		N			10,987.00
3031	4881	C	E									X			E		N			1,427.00
3031	4881	C	E									X			E		N			288.88
3031	4901	C	B									X			E		N	1		-25,211.16
3031	4901	C	B									X			E		N	1		-6,498.89
3031	4901	C	B									X			E		N	1		-2,036.83
3031	4901	C	B									X			E		N	1		-13,950.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-14,575.74
3031	4901	C	B									X			E		N	1		-65,645.18
3031	4901	C	B									X			E		N	1		-2,465.65
3031	4901	C	E									X			E		N	1		2,465.65
3031	4901	C	E									X			E		N	1		389,007.62
3031	4901	C	E									X			E		N	1		9,674.17
3031	4901	C	E									X			E		N	1		2,036.83
3031	4901	C	E									X			E		N	1		13,919.20
3031	4901	C	E									X			E		N	1		24,876.91
3031	4901	C	E									X			E		N	1		14,575.74
3031	4902	C	E					DISC				X			E		N		N	72,012.75
3031	4902	C	E					DISC				X			E		N		N	20,376.67
3031	4902	C	E					DISC				X			E		N		N	1,920.14
3031	4902	C	E					DISC				X			E		N		N	427.02
3031	4902	C	E					DISC				X			E		N		N	3,627,442.57
3031	4981	C	E									X			E		N			31.50
3031	4982	C	E					DISC				X			E		N		N	2,184.71
3031	4982	D	E					DISC				X			E		N		N	-331.94
Sub-Total, 3031																			17,485.76	
3040	4802	C	B					DISC				X			E		N	1	N	260.00
3040	4802	C	E					DISC				X			E		N	1	N	-260.00
3040	4902	C	E					DISC				X			E		N		N	-72,012.75
3040	4902	C	E					DISC				X			E		N		N	-20,376.67
3040	4902	C	E					DISC				X			E		N		N	-1,920.14
3040	4902	C	E					DISC				X			E		N		N	-427.02
3040	4902	C	E					DISC				X			E		N		N	-3,627,442.57
3040	4982	C	E					DISC				X			E		N		N	-2,184.71
3040	4982	D	E					DISC				X			E		N		N	331.94
Sub-Total, 3040																			-3,724,031.92	
3081	4871	D	E									X			E		N			-3,175.95
3081	4971	D	E									X			E		N			-2,300.00
Sub-Total, 3081																			-5,475.95	
3090	4801	C	E												E		N	1		5,006.39
3090	4801	C	E												E		N	1		59,001.94
3090	4801	C	E												E		N	1		215,964.75
3090	4801	C	E												E		N	1		68,248.77
3090	4801	C	E												E		N	1		1,314,554.95
3090	4801	C	E												E		N	1		1,123,666.73
3090	4871	D	E												E		N			-3,175.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			5,707.49
3090	4881	C	E												E		N			10,987.00
3090	4881	C	E												E		N			1,427.00
3090	4881	C	E												E		N			288.88
3090	4901	C	E												E		N	1		2,465.65
3090	4901	C	E												E		N	1		389,007.62
3090	4901	C	E												E		N	1		9,674.17
3090	4901	C	E												E		N	1		2,036.83
3090	4901	C	E												E		N	1		13,919.20
3090	4901	C	E												E		N	1		24,876.91
3090	4901	C	E												E		N	1		14,575.74
3090	4971	D	E												E		N			-2,300.00
3090	4981	C	E												E		N			31.50
Sub-Total, 3090																			3,255,965.57	
3100, Obligated balance, end of year (net)																			=====	
																			3,255,965.57	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-260.00
4011	4802	C	E					DISC				X			E		N	1	N	260.00
4011	4902	C	E					DISC				X			E		N		N	72,012.75
4011	4902	C	E					DISC				X			E		N		N	20,376.67
4011	4902	C	E					DISC				X			E		N		N	1,920.14
4011	4902	C	E					DISC				X			E		N		N	427.02
4011	4902	C	E					DISC				X			E		N		N	3,627,442.57
4011	4982	C	E					DISC				X			E		N		N	2,184.71
4011	4982	D	E					DISC				X			E		N		N	-331.94
Sub-Total, 4011																			3,724,031.92	
4020, Disc: Total outlays, gross																			=====	
																			3,724,031.92	
4033	4972	D	E				X	DISC				X			E		N			-2,193.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,193.09	
4052	4972	D	E				X	DISC				X			E		N			2,193.09
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,193.09	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
3,721,838.83																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
3,721,838.83																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	D	E									X			E		N	1		-397.07
3031	4902	C	E					DISC				X			E		N		N	397.07
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-397.07
3090	4901	D	E												E		N	1		-397.07
3100, Obligated balance, end of year (net)																				=====
																				-397.07

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	397.07
4020, Disc: Total outlays, gross																				=====
																				397.07
4080, Disc: Outlays, net																				=====
																				397.07
4190, Outlays, net (disc. and mand.)																				=====
																				397.07

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		512,339.56
3000	4801	C	B									X		E			N	1		998,824.08
3000	4801	C	B									X		E			N	1		246,280.67
3000	4801	C	B									X		E			N	1		93,979.83
3000	4801	C	B									X		E			N	1		1,140,426.37
3000	4801	C	B									X		E			N	1		77,756.34
3000	4901	C	B									X		E			N	1		28,696.70
3000	4901	C	B									X		E			N	1		5,728.28
3000	4901	C	B									X		E			N	1		8,129.44
3000	4901	C	B									X		E			N	1		3,459.84
3000	4901	C	B									X		E			N	1		12,967.42
Sub-Total, 3000																			3,128,588.53	

3020, Obligated balance, start of year (net)

=====
 3,128,588.53

3031	4801	C	B									X		E			N	1		-512,339.56
3031	4801	C	B									X		E			N	1		-998,824.08
3031	4801	C	B									X		E			N	1		-246,280.67
3031	4801	C	B									X		E			N	1		-93,979.83
3031	4801	C	B									X		E			N	1		-1,140,426.37
3031	4801	C	B									X		E			N	1		-77,756.34
3031	4801	C	E									X		E			N	1		93,979.83
3031	4801	C	E									X		E			N	1		1,115,383.40
3031	4801	C	E									X		E			N	1		947,813.37
3031	4801	C	E									X		E			N	1		65,986.05
3031	4801	C	E									X		E			N	1		449,737.17
3031	4801	C	E									X		E			N	1		246,280.67
3031	4802	C	B					DISC				X		E			N	1	N	-313.00
3031	4802	C	B					DISC				X		E			N	1	N	-304.00
3031	4802	C	B					DISC				X		E			N	1	N	-385.00
3031	4802	C	B					DISC				X		E			N	1	N	-941.00
3031	4802	C	E					DISC				X		E			N	1	N	304.00
3031	4802	C	E					DISC				X		E			N	1	N	941.00
3031	4802	C	E					DISC				X		E			N	1	N	385.00
3031	4802	C	E					DISC				X		E			N	1	N	313.00
3031	4881	C	E									X		E			N			15,096.00
3031	4881	C	E									X		E			N			1,099.80
3031	4881	C	E									X		E			N			12,156.06
3031	4901	C	B									X		E			N	1		-28,696.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E		N	1		-5,728.28
3031	4901	C	B									X		E		N	1		-8,129.44
3031	4901	C	B									X		E		N	1		-3,459.84
3031	4901	C	B									X		E		N	1		-12,967.42
3031	4901	C	E									X		E		N	1		5,728.28
3031	4901	C	E									X		E		N	1		23,461.62
3031	4901	C	E									X		E		N	1		3,459.84
3031	4901	C	E									X		E		N	1		28,696.70
3031	4901	C	E									X		E		N	1		8,129.44
3031	4902	C	E					DISC				X		E		N		N	10,810.93
3031	4902	C	E					DISC				X		E		N		N	25,042.97
3031	4902	C	E					DISC				X		E		N		N	206.00
3031	4902	C	E					DISC				X		E		N		N	49,752.21
3031	4902	C	E					DISC				X		E		N		N	62,513.98
3031	4982	C	E					DISC				X		E		N		N	2,184.71
3031	4982	C	E					DISC				X		E		N		N	9,640.30
Sub-Total, 3031																			48,570.80
3040	4802	C	B					DISC				X		E		N	1	N	313.00
3040	4802	C	B					DISC				X		E		N	1	N	304.00
3040	4802	C	B					DISC				X		E		N	1	N	385.00
3040	4802	C	B					DISC				X		E		N	1	N	941.00
3040	4802	C	E					DISC				X		E		N	1	N	-304.00
3040	4802	C	E					DISC				X		E		N	1	N	-941.00
3040	4802	C	E					DISC				X		E		N	1	N	-385.00
3040	4802	C	E					DISC				X		E		N	1	N	-313.00
3040	4902	C	E					DISC				X		E		N		N	-10,810.93
3040	4902	C	E					DISC				X		E		N		N	-25,042.97
3040	4902	C	E					DISC				X		E		N		N	-206.00
3040	4902	C	E					DISC				X		E		N		N	-49,752.21
3040	4902	C	E					DISC				X		E		N		N	-62,513.98
3040	4982	C	E					DISC				X		E		N		N	-2,184.71
3040	4982	C	E					DISC				X		E		N		N	-9,640.30
Sub-Total, 3040																			-160,151.10
3081	4871	D	E									X		E		N			-6,723.20
3090	4801	C	E											E		N	1		93,979.83
3090	4801	C	E											E		N	1		1,115,383.40
3090	4801	C	E											E		N	1		947,813.37
3090	4801	C	E											E		N	1		65,986.05
3090	4801	C	E											E		N	1		449,737.17
3090	4801	C	E											E		N	1		246,280.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													E	N			-6,723.20
3090	4881	C	E													E	N			15,096.00
3090	4881	C	E													E	N			1,099.80
3090	4881	C	E													E	N			12,156.06
3090	4901	C	E													E	N	1		5,728.28
3090	4901	C	E													E	N	1		23,461.62
3090	4901	C	E													E	N	1		3,459.84
3090	4901	C	E													E	N	1		28,696.70
3090	4901	C	E													E	N	1		8,129.44
Sub-Total, 3090																			3,010,285.03	
3100, Obligated balance, end of year (net)																			=====	
																			3,010,285.03	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1	N	-313.00
4011	4802	C	B					DISC				X				E	N	1	N	-304.00
4011	4802	C	B					DISC				X				E	N	1	N	-385.00
4011	4802	C	B					DISC				X				E	N	1	N	-941.00
4011	4802	C	E					DISC				X				E	N	1	N	304.00
4011	4802	C	E					DISC				X				E	N	1	N	941.00
4011	4802	C	E					DISC				X				E	N	1	N	385.00
4011	4802	C	E					DISC				X				E	N	1	N	313.00
4011	4902	C	E					DISC				X				E	N		N	10,810.93
4011	4902	C	E					DISC				X				E	N		N	25,042.97
4011	4902	C	E					DISC				X				E	N		N	206.00
4011	4902	C	E					DISC				X				E	N		N	49,752.21
4011	4902	C	E					DISC				X				E	N		N	62,513.98
4011	4982	C	E					DISC				X				E	N		N	2,184.71
4011	4982	C	E					DISC				X				E	N		N	9,640.30
Sub-Total, 4011																			160,151.10	
4020, Disc: Total outlays, gross																			=====	
																			160,151.10	
4033	4972	D	E			X		DISC				X				E	N			-4,369.42
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-4,369.42	
4052	4972	D	E			X		DISC				X				E	N			4,369.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,369.42
4080, Disc: Outlays, net																				=====
																				155,781.68
4190, Outlays, net (disc. and mand.)																				=====
																				155,781.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		281,500.99
3000	4801	C	B									X			E		N	1		21,978.22
3000	4801	C	B									X			E		N	1		271,529.88
3000	4801	C	B									X			E		N	1		782,782.11
3000	4801	C	B									X			E		N	1		157,573.24
3000	4801	C	B									X			E		N	1		19,780.78
3000	4901	C	B									X			E		N	1		3,463.16
3000	4901	C	B									X			E		N	1		38,126.78
3000	4901	C	B									X			E		N	1		14,688.04
3000	4901	C	B									X			E		N	1		19,816.39
3000	4901	C	B									X			E		N	1		845.54
Sub-Total, 3000																			1,612,085.13	

3020, Obligated balance, start of year (net)

=====
 1,612,085.13

3031	4801	C	B									X			E		N	1		-281,500.99
3031	4801	C	B									X			E		N	1		-21,978.22
3031	4801	C	B									X			E		N	1		-271,529.88
3031	4801	C	B									X			E		N	1		-782,782.11
3031	4801	C	B									X			E		N	1		-157,573.24
3031	4801	C	B									X			E		N	1		-19,780.78
3031	4801	C	E									X			E		N	1		779,877.23
3031	4801	C	E									X			E		N	1		144,951.31
3031	4801	C	E									X			E		N	1		263,252.44
3031	4801	C	E									X			E		N	1		21,972.68
3031	4801	C	E									X			E		N	1		19,780.78
3031	4801	C	E									X			E		N	1		271,529.88
3031	4881	C	E									X			E		N			2,808.88
3031	4881	C	E									X			E		N			1,201.74
3031	4901	C	B									X			E		N	1		-3,463.16
3031	4901	C	B									X			E		N	1		-38,126.78
3031	4901	C	B									X			E		N	1		-14,688.04
3031	4901	C	B									X			E		N	1		-19,816.39
3031	4901	C	B									X			E		N	1		-845.54
3031	4901	C	E									X			E		N	1		19,816.39
3031	4901	C	E									X			E		N	1		38,306.01
3031	4901	C	E									X			E		N	1		14,688.04
3031	4901	C	E									X			E		N	1		851.08
3031	4901	C	E									X			E		N	1		3,463.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	1,052.47
3031	4902	C	E					DISC				X			E		N		N	3,363.67
3031	4902	C	E					DISC				X			E		N		N	18,283.40
3031	4902	C	E					DISC				X			E		N		N	12,621.93
Sub-Total, 3031																				5,735.96
3040	4902	C	E					DISC				X			E		N		N	-1,052.47
3040	4902	C	E					DISC				X			E		N		N	-3,363.67
3040	4902	C	E					DISC				X			E		N		N	-18,283.40
3040	4902	C	E					DISC				X			E		N		N	-12,621.93
Sub-Total, 3040																				-35,321.47
3081	4871	D	E									X			E		N			-8,624.88
3090	4801	C	E												E		N	1		779,877.23
3090	4801	C	E												E		N	1		144,951.31
3090	4801	C	E												E		N	1		263,252.44
3090	4801	C	E												E		N	1		21,972.68
3090	4801	C	E												E		N	1		19,780.78
3090	4801	C	E												E		N	1		271,529.88
3090	4871	D	E												E		N			-8,624.88
3090	4881	C	E												E		N			2,808.88
3090	4881	C	E												E		N			1,201.74
3090	4901	C	E												E		N	1		19,816.39
3090	4901	C	E												E		N	1		38,306.01
3090	4901	C	E												E		N	1		14,688.04
3090	4901	C	E												E		N	1		851.08
3090	4901	C	E												E		N	1		3,463.16
Sub-Total, 3090																				1,573,874.74
3100, Obligated balance, end of year (net)																				=====
																				1,573,874.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,052.47
4011	4902	C	E					DISC				X			E		N		N	3,363.67
4011	4902	C	E					DISC				X			E		N		N	18,283.40
4011	4902	C	E					DISC				X			E		N		N	12,621.93
Sub-Total, 4011																			35,321.47	
4020, Disc: Total outlays, gross																			=====	
																			35,321.47	
4080, Disc: Outlays, net																			=====	
																			35,321.47	
4190, Outlays, net (disc. and mand.)																			=====	
																			35,321.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		373,098.29
3000	4801	C	B									X		E		N	1		229,007.18
3000	4801	C	B									X		E		N	1		4,382.11
3000	4801	C	B									X		E		N	1		21,335.65
3000	4801	C	B									X		E		N	1		158,038.02
3000	4801	C	B									X		E		N	1		173,342.43
3000	4801	C	B									X		E		N	1		20,378.44
3000	4901	C	B									X		E		N	1		667.00
3000	4901	C	B									X		E		N	1		95.00
3000	4901	C	B									X		E		N	1		50,609.35
3000	4901	C	B									X		E		N	1		9,871.29
3000	4901	C	B									X		E		N	1		6,188.17
3000	4901	C	B									X		E		N	1		7,065.80
Sub-Total, 3000																			1,054,078.73

3020, Obligated balance, start of year (net) =====
1,054,078.73

3031	4801	C	B									X		E		N	1		-373,098.29
3031	4801	C	B									X		E		N	1		-229,007.18
3031	4801	C	B									X		E		N	1		-4,382.11
3031	4801	C	B									X		E		N	1		-21,335.65
3031	4801	C	B									X		E		N	1		-158,038.02
3031	4801	C	B									X		E		N	1		-173,342.43
3031	4801	C	B									X		E		N	1		-20,378.44
3031	4801	C	E									X		E		N	1		37,707.79
3031	4801	C	E									X		E		N	1		9,693.49
3031	4801	C	E									X		E		N	1		3,954.71
3031	4802	C	B					DISC				X		E		N	1	N	-17.32
3031	4802	C	E					DISC				X		E		N	1	N	17.32
3031	4901	C	B									X		E		N	1		-667.00
3031	4901	C	B									X		E		N	1		-95.00
3031	4901	C	B									X		E		N	1		-50,609.35
3031	4901	C	B									X		E		N	1		-9,871.29
3031	4901	C	B									X		E		N	1		-6,188.17
3031	4901	C	B									X		E		N	1		-7,065.80
Sub-Total, 3031																			-1,002,722.74

3040	4802	C	B					DISC				X		E		N	1	N	17.32
3040	4802	C	E					DISC				X		E		N	1	N	-17.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			0.00
3081	4871	D	E									X		E		N			-51,355.99
3090	4801	C	E											E		N	1		37,707.79
3090	4801	C	E											E		N	1		9,693.49
3090	4801	C	E											E		N	1		3,954.71
3090	4871	D	E											E		N			-51,355.99
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-17.32
4011	4802	C	E					DISC				X		E		N	1	N	17.32
Sub-Total, 4011																			0.00
4033	4972	D	E			X		DISC				X		E		N			-4,083,964.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,083,964.00
4052	4972	D	E			X		DISC				X		E		N			4,083,964.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,083,964.00
4080, Disc: Outlays, net																			=====
																			-4,083,964.00
4190, Outlays, net (disc. and mand.)																			=====
																			-4,083,964.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					34,632,528.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				34,632,528.27	
3020																					=====
3020, Obligated balance, start of year (net)																				34,632,528.27	
3030																					196,799,035.42
3030, Ob Bal: Obligations incurred: Unexpired accounts																				196,799,035.42	
3031																					3,170,765.01
3031, Ob Bal: Obligations incurred: Expired accounts																				3,170,765.01	
3040																					-166,075,906.24
3040, Ob Bal: Outlays (gross)																				-166,075,906.24	
3050																					-458,262.34
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-458,262.34	
3080																					-30,551.68
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-30,551.68	
3081																					-3,795,444.81
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,795,444.81	
3090																					64,700,425.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				64,700,425.97	
3091																					-458,262.34
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-458,262.34	
3100																					=====
3100, Obligated balance, end of year (net)																				64,242,163.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,450,048.42
4010																				122,000,687.03
4011																				44,075,219.21
4020																				===== 166,075,906.24
4030																				-50,139,990.00
4033																				-4,791,128.75
4040																				===== -54,931,118.75
4050																				-458,262.34
4052																				4,172,446.67
4060																				===== 3,714,184.33
4070																				===== 109,233,114.00
4080																				===== 111,144,787.49
4180																				===== 109,233,114.00
4190																				===== 111,144,787.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-37,914,829.35
0900	4801	C	E									X			U		N	1		36,636,773.65
0900	4901	C	B									X			U		N	1		-2,716,821.31
0900	4902	C	E					DISC BAL				X			U		N		N	3,994,877.01
Sub-Total, 0900																				0.00

Budgetary Resources

1000	4201	D	B												U		N	1		40,631,650.66
1000	4801	C	B									X			U		N	1		-37,914,829.35
1000	4901	C	B									X			U		N	1		-2,716,821.31
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		37,914,829.35
3000	4901	C	B									X			U		N	1		2,716,821.31
Sub-Total, 3000																				40,631,650.66

3020, Obligated balance, start of year (net) =====
40,631,650.66

3030	4801	C	B									X			U		N	1		-37,914,829.35
3030	4801	C	E									X			U		N	1		36,636,773.65
3030	4901	C	B									X			U		N	1		-2,716,821.31
3030	4902	C	E					DISC BAL				X			U		N		N	3,994,877.01
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC BAL				X			U		N		N	-3,994,877.01
3090	4801	C	E												U		N	1		36,636,773.65
3100, Obligated balance, end of year (net)																				=====
																				36,636,773.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N	N		3,994,877.01
4020, Disc: Total outlays, gross																				
																			=====	
																			3,994,877.01	
4080, Disc: Outlays, net																				
																			=====	
																			3,994,877.01	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,994,877.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					40,631,650.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,631,650.66	
3020																					40,631,650.66
3020, Obligated balance, start of year (net)																				40,631,650.66	
3040																					-3,994,877.01
3040, Ob Bal: Outlays (gross)																				-3,994,877.01	
3090																					36,636,773.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				36,636,773.65	
3100																					36,636,773.65
3100, Obligated balance, end of year (net)																				36,636,773.65	

BA & O, Net

4011																					3,994,877.01
4011, Disc: Outlays from balances																				3,994,877.01	
4020																					3,994,877.01
4020, Disc: Total outlays, gross																				3,994,877.01	
4080																					3,994,877.01
4080, Disc: Outlays, net																				3,994,877.01	
4190																					3,994,877.01
4190, Outlays, net (disc. and mand.)																				3,994,877.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,396,120,830.89
0900	4801	C	E									X			U		N	7		1,309,288,740.24
0900	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
0900	4802	C	E					MAND	BAL			X			U		N	7	N	1,401,257,225.39
0900	4901	C	B									X			U		N	7		-5,939,335,770.90
0900	4901	C	E									X			U		N	7		7,573,165,369.85
0900	4902	C	E					MAND	NEW			X			U		N		N	146,054,128,257.46
0900	4902	C	E					DISC	NEW			X			U		N		N	3,384,656,569.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,834,190,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	69,638.42
Sub-Total, 0900																			152,710,675,382.21	

Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-30,928,150.23
1000	4201	D	B												U		N	7		23,126,935,416.95
1000	4397	C	B	P				MAND				X			U		N	7		-14,249,926,848.57
1000	4801	C	B									X			U		N	7		-1,396,120,830.89
1000	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
1000	4901	C	B									X			U		N	7		-5,939,335,770.90
Sub-Total, 1000																			0.00	
1102	4114	D	E	P				DISC				X			U		N	7		4,372,086,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,372,086,000.00	
1202	4114	D	E	P				MAND				X			U		N	7		117,901,988,599.06
1202	4127	C	B					MAND				X			U		N	7		30,928,150.23
1202	4127	C	E					MAND				X			U		N	7		-24,972,333.31
1202	4129	C	E	P				MAND				X			U		N	7		-105,232,442.29
Sub-Total, 1202																			117,802,711,973.69	
1203	4157	D	E	P				MAND				X			U		N	7		4,374,898,449.88
1235	4397	C	B	P				MAND				X			U		N	7		14,249,926,848.57
1235	4397	C	E	P				MAND				X			U		N	7		-14,249,926,848.57
Sub-Total, 1235																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				=====
																				122,177,610,423.57
1400	4128	D	E	B				MAND				X			U			N	7	26,160,978,958.64
1440, BA: Mand: Borrowing authority (total)																				=====
																				26,160,978,958.64
1900, Budget authority total (disc. and mand.)																				=====
																				152,710,675,382.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				152,710,675,382.21

Change in Obl Bal

3000	4801	C	B									X			U			N	7	1,396,120,830.89	
3000	4901	C	B									X			U			N	7	5,939,335,770.90	
Sub-Total, 3000																				7,335,456,601.79	
3020, Obligated balance, start of year (net)																				=====	
																				7,335,456,601.79	
3030	4801	C	B									X			U			N	7	-1,396,120,830.89	
3030	4801	C	E									X			U			N	7	1,309,288,740.24	
3030	4802	C	B					DISC BAL				X			U			N	7	N	-196,708,197.47
3030	4802	C	B					MAND BAL				X			U			N	7	N	-1,313,915,618.89
3030	4802	C	E					MAND BAL				X			U			N	7	N	1,401,257,225.39
3030	4901	C	B									X			U			N	7		-5,939,335,770.90
3030	4901	C	E									X			U			N	7		7,573,165,369.85
3030	4902	C	E					MAND NEW				X			U			N		N	146,054,128,257.46
3030	4902	C	E					DISC NEW				X			U			N		N	3,384,656,569.00
3030	4902	C	E					DISC BAL				X			U			N		N	1,834,190,000.00
3030	4902	C	E					MAND BAL				X			U			N		N	69,638.42
Sub-Total, 3030																				152,710,675,382.21	
3040	4802	C	B					DISC BAL				X			U			N	7	N	196,708,197.47
3040	4802	C	B					MAND BAL				X			U			N	7	N	1,313,915,618.89
3040	4802	C	E					MAND BAL				X			U			N	7	N	-1,401,257,225.39
3040	4902	C	E					MAND NEW				X			U			N		N	-146,054,128,257.46
3040	4902	C	E					DISC NEW				X			U			N		N	-3,384,656,569.00
3040	4902	C	E					DISC BAL				X			U			N		N	-1,834,190,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X			U		N		N	-69,638.42
Sub-Total, 3040																			-151,163,677,873.91	
3090	4801	C	E												U		N	7		1,309,288,740.24
3090	4901	C	E												U		N	7		7,573,165,369.85
Sub-Total, 3090																			8,882,454,110.09	
3100, Obligated balance, end of year (net)																			8,882,454,110.09	

BA & O, Net

4000, Disc: Budget authority, gross																			4,372,086,000.00	
4010	4902	C	E					DISC	NEW			X			U		N		N	3,384,656,569.00
4011	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
4011	4902	C	E					DISC	BAL			X			U		N		N	1,834,190,000.00
Sub-Total, 4011																			1,637,481,802.53	
4020, Disc: Total outlays, gross																			5,022,138,371.53	
4070, Disc: Budget authority, net																			4,372,086,000.00	
4080, Disc: Outlays, net																			5,022,138,371.53	
4090, Mand: Budget authority, gross																			148,338,589,382.21	
4100	4902	C	E					MAND	NEW			X			U		N		N	146,054,128,257.46
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
4101	4802	C	E					MAND	BAL			X			U		N	7	N	1,401,257,225.39
4101	4902	C	E					MAND	BAL			X			U		N		N	69,638.42
Sub-Total, 4101																			87,411,244.92	
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
4110	4802	C	E					MAND	BAL			X			U		N	7	N	1,401,257,225.39
4110	4902	C	E					MAND	NEW			X			U		N		N	146,054,128,257.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X			U		N	N		69,638.42
Sub-Total, 4110																				146,141,539,502.38
4160, Mand: Budget authority, net																				=====
																				148,338,589,382.21
4170, Mand: Outlays, net																				=====
																				146,141,539,502.38
4180, Budget authority, net (disc. and mand.)																				=====
																				152,710,675,382.21
4190, Outlays, net (disc. and mand.)																				=====
																				151,163,677,873.91

Memo Entries

5000	1610	D	B									X			U		N			19,628,182,000.00
5001	1610	D	E												U		N			18,702,780,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-1
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U	N	7		1,866,105,354.58

Budgetary Resources

1202	4114	D	E	P				MAND				X				U	N	7		160,340.00
1203	4157	D	E	P				MAND				X				U	N	7		1,865,945,014.58
1260, BA: Mand: Appropriations (total)																				
1900, Budget authority total (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				

Change in Obl Bal

3030	4901	C	E									X				U	N	7		1,866,105,354.58
3090	4901	C	E													U	N	7		1,866,105,354.58
3100, Obligated balance, end of year (net)																				

BA & O, Net

4090, Mand: Budget authority, gross																			
4160, Mand: Budget authority, net																			
4180, Budget authority, net (disc. and mand.)																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					154,576,780,736.79
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Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																					4,372,086,000.00
1160, BA: Disc: Appropriation (total)																					4,372,086,000.00
1202, BA: Mand: Appropriation (trust fund)																					117,802,872,313.69
1203, BA: Mand: Appropriation (previously unavailable)																					6,240,843,464.46
1260, BA: Mand: Appropriations (total)																					124,043,715,778.15
1400, BA: Mand: Borrowing authority																					26,160,978,958.64
1440, BA: Mand: Borrowing authority (total)																					26,160,978,958.64
1900, Budget authority total (disc. and mand.)																					154,576,780,736.79
1930, Total budgetary resources avail (disc. and mand.)																					154,576,780,736.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,335,456,601.79
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,335,456,601.79	
3020																					=====
3020, Obligated balance, start of year (net)																				7,335,456,601.79	
3030																					154,576,780,736.79
3030, Ob Bal: Obligations incurred: Unexpired accounts																				154,576,780,736.79	
3040																					-151,163,677,873.91
3040, Ob Bal: Outlays(gross)																				-151,163,677,873.91	
3090																					10,748,559,464.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,748,559,464.67	
3100																					=====
3100, Obligated balance, end of year (net)																				10,748,559,464.67	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				4,372,086,000.00	
4010																					3,384,656,569.00
4010, Disc: Outlays from new authority																				3,384,656,569.00	
4011																					1,637,481,802.53
4011, Disc: Outlays from balances																				1,637,481,802.53	
4020																					=====
4020, Disc: Total outlays, gross																				5,022,138,371.53	
4070																					=====
4070, Disc: Budget authority, net																				4,372,086,000.00	
4080																					=====
4080, Disc: Outlays, net																				5,022,138,371.53	
4090																					=====
4090, Mand: Budget authority, gross																				150,204,694,736.79	
4100																					146,054,128,257.46
4100, Mand: Outlays from new authority																				146,054,128,257.46	
4101																					87,411,244.92
4101, Mand: Outlays from balances																				87,411,244.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				146,141,539,502.38
4160, Mand: Budget authority, net																				=====
																				150,204,694,736.79
4170, Mand: Outlays, net																				=====
																				146,141,539,502.38
4180, Budget authority, net (disc. and mand.)																				=====
																				154,576,780,736.79
4190, Outlays, net (disc. and mand.)																				=====
																				151,163,677,873.91

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	19,628,182,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	18,702,780,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	32,510.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				32,510.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				32,510.98
1941	4450	C	E													U		N	1	32,510.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-737,341.21
0900	4801	C	E									X			U		Y	1		534,666.74
0900	4801	C	E									X			U		Y	1		100,307.42
0900	4881	C	E									X			U		Y			7,371.44
0900	4901	C	B									X			U		Y	1		-135,139.24
0900	4901	C	E									X			U		Y	1		72,324.96
0900	4901	C	E									X			U		Y	1		46,978.33
0900	4902	C	E					DISC				X			U		Y		N	1,486,127.64
0900	4902	C	E					DISC				X			U		Y		N	1,928,401.41
0900	4981	C	E									X			U		Y			2,885.65
0900	4982	C	E					DISC				X			U		Y		N	133,204.51
Sub-Total, 0900																			3,439,787.65	

Budgetary Resources

1000	4201	D	B												U		Y	1		4,792,945.74
1000	4801	C	B									X			U		Y	1		-737,341.21
1000	4901	C	B									X			U		Y	1		-135,139.24
Sub-Total, 1000																			3,920,465.29	
1021	4971	D	E									X			U		Y			20,723.18
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,941,188.47	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			2,179,535.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,179,535.00	
1700	4972	D	E			X		DISC				X			U		Y			130,178.54
1750, BA: Disc: Spending auth: Total																			=====	
																			130,178.54	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,309,713.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,250,902.01	
1940	4450	D	E												U		Y	1		6,871.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U	Y	1		-2,817,985.80
Sub-Total, 1940																			-2,811,114.36

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		737,341.21
3000	4901	C	B									X		U		Y	1		135,139.24
Sub-Total, 3000																			872,480.45

3020, Obligated balance, start of year (net) =====
872,480.45

3030	4801	C	B									X		U		Y	1		-737,341.21
3030	4801	C	E									X		U		Y	1		534,666.74
3030	4801	C	E									X		U		Y	1		100,307.42
3030	4881	C	E									X		U		Y			7,371.44
3030	4901	C	B									X		U		Y	1		-135,139.24
3030	4901	C	E									X		U		Y	1		72,324.96
3030	4901	C	E									X		U		Y	1		46,978.33
3030	4902	C	E					DISC				X		U		Y		N	1,486,127.64
3030	4902	C	E					DISC				X		U		Y		N	1,928,401.41
3030	4981	C	E									X		U		Y			2,885.65
3030	4982	C	E					DISC				X		U		Y		N	133,204.51
Sub-Total, 3030																			3,439,787.65

3040	4902	C	E					DISC				X		U		Y		N	-1,486,127.64
3040	4902	C	E					DISC				X		U		Y		N	-1,928,401.41
3040	4982	C	E					DISC				X		U		Y		N	-133,204.51
Sub-Total, 3040																			-3,547,733.56

3080	4971	D	E									X		U		Y			-20,723.18
3090	4801	C	E											U		Y	1		534,666.74
3090	4801	C	E											U		Y	1		100,307.42
3090	4881	C	E											U		Y			7,371.44
3090	4901	C	E											U		Y	1		72,324.96
3090	4901	C	E											U		Y	1		46,978.33
3090	4971	D	E											U		Y			-20,723.18
3090	4981	C	E											U		Y			2,885.65
Sub-Total, 3090																			743,811.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				743,811.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,309,713.54
4011	4902	C	E					DISC				X			U		Y	N		1,486,127.64
4011	4902	C	E					DISC				X			U		Y	N		1,928,401.41
4011	4982	C	E					DISC				X			U		Y	N		133,204.51
Sub-Total, 4011																				3,547,733.56
4020, Disc: Total outlays, gross																				=====
																				3,547,733.56
4033	4972	D	E			X		DISC				X			U		Y			-130,178.54
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-130,178.54
4070, Disc: Budget authority, net																				=====
																				2,179,535.00
4080, Disc: Outlays, net																				=====
																				3,417,555.02
4180, Budget authority, net (disc. and mand.)																				=====
																				2,179,535.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,417,555.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		3,781,516.61
0900	4801	C	E									X			U		Y	1		21,181,490.77
0900	4801	C	E									X			U		Y	1		52,294.68
0900	4801	C	E									X			U		Y	1		6,550,883.14
0900	4802	C	E					DISC				X			U		Y	1	N	51,255.58
0900	4802	C	E					DISC				X			U		Y	1	N	758,623.60
0900	4802	C	E					DISC				X			U		Y	1	N	4,131,946.50
0900	4881	C	E									X			U		Y			478.80
0900	4881	C	E									X			U		Y			794.91
0900	4881	C	E									X			U		Y			112,120.10
0900	4901	C	E									X			U		Y	1		773,166.76
0900	4901	C	E									X			U		Y	1		5,597,874.94
0900	4901	C	E									X			U		Y	1		152,918.39
0900	4901	C	E									X			U		Y	1		403,339.86
0900	4901	C	E									X			U		Y	1		680,845.79
0900	4902	D	E					DISC				X			U		Y		N	-403,339.86
0900	4902	C	E					DISC				X			U		Y		N	5,746,251.99
0900	4902	C	E					DISC				X			U		Y		N	14,416,434.48
0900	4902	C	E					DISC				X			U		Y		N	101,853,194.82
0900	4902	C	E					DISC				X			U		Y		N	738,196.56
Sub-Total, 0900																				166,580,288.42

Budgetary Resources

1021	4871	C	E									X			U		Y			-12,314.59
1050, Unob Bal: Unobligated balance (total)																				=====
																				-12,314.59
1100	4119	D	E	P				DISC				X	X		U		Y	1		154,861,000.00
1121	4170	D	E	P				DISC	16	1700		X			U		Y			4,434,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				159,295,000.00
1700	4252	D	E				X	DISC				X			U		Y			7,443,582.00
1750, BA: Disc: Spending auth: Total																				=====
																				7,443,582.00
1900, Budget authority total (disc. and mand.)																				=====
																				166,738,582.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			166,726,267.41	
1940	4610	C	E		A											U		Y	1	-145,978.99
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X				U		Y	1	3,781,516.61
3030	4801	C	E									X				U		Y	1	21,181,490.77
3030	4801	C	E									X				U		Y	1	52,294.68
3030	4801	C	E									X				U		Y	1	6,550,883.14
3030	4802	C	E					DISC				X				U		Y	1	51,255.58
3030	4802	C	E					DISC				X				U		Y	1	758,623.60
3030	4802	C	E					DISC				X				U		Y	1	4,131,946.50
3030	4881	C	E									X				U		Y		478.80
3030	4881	C	E									X				U		Y		794.91
3030	4881	C	E									X				U		Y		112,120.10
3030	4901	C	E									X				U		Y	1	773,166.76
3030	4901	C	E									X				U		Y	1	5,597,874.94
3030	4901	C	E									X				U		Y	1	152,918.39
3030	4901	C	E									X				U		Y	1	403,339.86
3030	4901	C	E									X				U		Y	1	680,845.79
3030	4902	D	E					DISC				X				U		Y		-403,339.86
3030	4902	C	E					DISC				X				U		Y		5,746,251.99
3030	4902	C	E					DISC				X				U		Y		14,416,434.48
3030	4902	C	E					DISC				X				U		Y		101,853,194.82
3030	4902	C	E					DISC				X				U		Y		738,196.56
Sub-Total, 3030																			166,580,288.42	
3040	4802	C	E					DISC				X				U		Y	1	-51,255.58
3040	4802	C	E					DISC				X				U		Y	1	-758,623.60
3040	4802	C	E					DISC				X				U		Y	1	-4,131,946.50
3040	4902	D	E					DISC				X				U		Y		403,339.86
3040	4902	C	E					DISC				X				U		Y		-5,746,251.99
3040	4902	C	E					DISC				X				U		Y		-14,416,434.48
3040	4902	C	E					DISC				X				U		Y		-101,853,194.82
3040	4902	C	E					DISC				X				U		Y		-738,196.56
Sub-Total, 3040																			-127,292,563.67	
3080	4871	C	E									X				U		Y		12,314.59
3090	4801	C	E													U		Y	1	3,781,516.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		21,181,490.77
3090	4801	C	E												U	Y	1		52,294.68
3090	4801	C	E												U	Y	1		6,550,883.14
3090	4871	C	E												U	Y			12,314.59
3090	4881	C	E												U	Y			478.80
3090	4881	C	E												U	Y			794.91
3090	4881	C	E												U	Y			112,120.10
3090	4901	C	E												U	Y	1		773,166.76
3090	4901	C	E												U	Y	1		5,597,874.94
3090	4901	C	E												U	Y	1		152,918.39
3090	4901	C	E												U	Y	1		403,339.86
3090	4901	C	E												U	Y	1		680,845.79
Sub-Total, 3090																			39,300,039.34
3100, Obligated balance, end of year (net)																			=====
																			39,300,039.34

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			166,738,582.00
4010	4802	C	E					DISC				X		U		Y	1	N	51,255.58
4010	4802	C	E					DISC				X		U		Y	1	N	758,623.60
4010	4802	C	E					DISC				X		U		Y	1	N	4,131,946.50
4010	4902	D	E					DISC				X		U		Y		N	-403,339.86
4010	4902	C	E					DISC				X		U		Y		N	5,746,251.99
4010	4902	C	E					DISC				X		U		Y		N	14,416,434.48
4010	4902	C	E					DISC				X		U		Y		N	101,853,194.82
4010	4902	C	E					DISC				X		U		Y		N	738,196.56
Sub-Total, 4010																			127,292,563.67
4020, Disc: Total outlays, gross																			=====
																			127,292,563.67
4033	4252	D	E				X	DISC				X		U		Y			-7,443,582.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-7,443,582.00
4070, Disc: Budget authority, net																			=====
																			159,295,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
119,848,981.67																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
159,295,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
119,848,981.67																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		12,314.59

Budgetary Resources

1021	4871	D	E									X		U		Y			12,314.59
1050, Unob Bal: Unobligated balance (total)																			=====
																			12,314.59
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			12,314.59

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		12,314.59
3080	4871	D	E									X		U		Y			-12,314.59
3090	4801	C	E											U		Y	1		12,314.59
3090	4871	D	E											U		Y			-12,314.59
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,815,243.81
3000	4801	C	B									X			E		N	1		750,110.82
3000	4801	C	B									X			E		N	1		3,093,828.12
3000	4801	C	B									X			E		N	1		12,643,042.69
3000	4901	C	B									X			E		N	1		6,600.00
3000	4901	C	B									X			E		N	1		704,236.63
3000	4901	C	B									X			E		N	1		6,024,657.61
3000	4901	C	B									X			E		N	1		1,469,001.53
Sub-Total, 3000																			36,506,721.21	

3020, Obligated balance, start of year (net) =====
36,506,721.21

3031	4801	C	B									X			E		N	1		-11,815,243.81
3031	4801	C	B									X			E		N	1		-750,110.82
3031	4801	C	B									X			E		N	1		-3,093,828.12
3031	4801	C	B									X			E		N	1		-12,643,042.69
3031	4801	C	E									X			E		N	1		176,199.86
3031	4801	C	E									X			E		N	1		1,138,311.10
3031	4801	C	E									X			E		N	1		7,585.49
3031	4801	C	E									X			E		N	1		67,767.07
3031	4802	C	B					DISC				X			E		N	1	N	-1,918,495.73
3031	4802	C	E					DISC				X			E		N	1	N	1,541.00
3031	4881	C	E									X			E		N			312.70
3031	4881	C	E									X			E		N			36,184.29
3031	4881	C	E									X			E		N			413.73
3031	4901	C	B									X			E		N	1		-6,600.00
3031	4901	C	B									X			E		N	1		-704,236.63
3031	4901	C	B									X			E		N	1		-6,024,657.61
3031	4901	C	B									X			E		N	1		-1,469,001.53
3031	4901	C	E									X			E		N	1		494,504.79
3031	4901	C	E									X			E		N	1		96,315.53
3031	4901	C	E									X			E		N	1		189,209.60
3031	4901	C	E									X			E		N	1		92,148.84
3031	4902	C	E					DISC				X			E		N		N	1,326,015.15
3031	4902	C	E					DISC				X			E		N		N	17,689,685.93
3031	4902	C	E					DISC				X			E		N		N	5,574,686.38
3031	4902	C	E					DISC				X			E		N		N	11,626,963.58
3031	4981	C	E									X			E		N			9,409.75
3031	4981	C	E									X			E		N			95,764.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4981	C	E									X			E		N			1,706.81
3031	4982	C	E					DISC				X			E		N	N		12,962.21
3031	4982	C	E					DISC				X			E		N	N		131,313.91
3031	4982	C	E					DISC				X			E		N	N		157,346.10
Sub-Total, 3031																				501,131.18
3040	4802	C	B					DISC				X			E		N	1	N	1,918,495.73
3040	4802	C	E					DISC				X			E		N	1	N	-1,541.00
3040	4902	C	E					DISC				X			E		N	N		-1,326,015.15
3040	4902	C	E					DISC				X			E		N	N		-17,689,685.93
3040	4902	C	E					DISC				X			E		N	N		-5,574,686.38
3040	4902	C	E					DISC				X			E		N	N		-11,626,963.58
3040	4982	C	E					DISC				X			E		N	N		-12,962.21
3040	4982	C	E					DISC				X			E		N	N		-131,313.91
3040	4982	C	E					DISC				X			E		N	N		-157,346.10
Sub-Total, 3040																				-34,602,018.53
3081	4871	D	E									X			E		N			-143,218.05
3081	4971	D	E									X			E		N			-170,511.47
Sub-Total, 3081																				-313,729.52
3090	4801	C	E												E		N	1		176,199.86
3090	4801	C	E												E		N	1		1,138,311.10
3090	4801	C	E												E		N	1		7,585.49
3090	4801	C	E												E		N	1		67,767.07
3090	4871	D	E												E		N			-143,218.05
3090	4881	C	E												E		N			312.70
3090	4881	C	E												E		N			36,184.29
3090	4881	C	E												E		N			413.73
3090	4901	C	E												E		N	1		494,504.79
3090	4901	C	E												E		N	1		96,315.53
3090	4901	C	E												E		N	1		189,209.60
3090	4901	C	E												E		N	1		92,148.84
3090	4971	D	E												E		N			-170,511.47
3090	4981	C	E												E		N			9,409.75
3090	4981	C	E												E		N			95,764.30
3090	4981	C	E												E		N			1,706.81
Sub-Total, 3090																				2,092,104.34
3100, Obligated balance, end of year (net)																				=====
																				2,092,104.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,918,495.73
4011	4802	C	E					DISC				X			E		N	1	N	1,541.00
4011	4902	C	E					DISC				X			E		N		N	1,326,015.15
4011	4902	C	E					DISC				X			E		N		N	17,689,685.93
4011	4902	C	E					DISC				X			E		N		N	5,574,686.38
4011	4902	C	E					DISC				X			E		N		N	11,626,963.58
4011	4982	C	E					DISC				X			E		N		N	12,962.21
4011	4982	C	E					DISC				X			E		N		N	131,313.91
4011	4982	C	E					DISC				X			E		N		N	157,346.10
Sub-Total, 4011																			34,602,018.53	
4020, Disc: Total outlays, gross																			=====	
																			34,602,018.53	
4033	4972	D	E				X	DISC				X			E		N			-107,485.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-107,485.57	
4052	4972	D	E				X	DISC				X			E		N			107,485.57
4060, Disc: Additional offsets against BA only (total)																			=====	
																			107,485.57	
4080, Disc: Outlays, net																			=====	
																			34,494,532.96	
4190, Outlays, net (disc. and mand.)																			=====	
																			34,494,532.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4801	D	E									X			E		N	1		-14,001.22
3090	4801	D	E												E		N	1		-14,001.22
3100, Obligated balance, end of year (net)																			=====	-14,001.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,360,925.72
3020, Obligated balance, start of year (net)																				
=====																				
5,360,925.72																				
3031	4801	C	B									X			E		N	1		-5,360,925.72
3031	4801	C	E									X			E		N	1		2,427,777.84
3031	4902	C	E					DISC				X			E		N		N	2,933,369.97
Sub-Total, 3031																				
222.09																				
3040	4902	C	E					DISC				X			E		N		N	-2,933,369.97
3090	4801	C	E												E		N	1		2,427,777.84
3100, Obligated balance, end of year (net)																				
=====																				
2,427,777.84																				

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,933,369.97
4020, Disc: Total outlays, gross																				
=====																				
2,933,369.97																				
4080, Disc: Outlays, net																				
=====																				
2,933,369.97																				
4190, Outlays, net (disc. and mand.)																				
=====																				
2,933,369.97																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4801	D	E									X			E		N	1		-222.09
3090	4801	D	E												E		N	1		-222.09
3100, Obligated balance, end of year (net)																				=====
																				-222.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		479,741.86
3000	4801	C	B									X			E		N	1		19,707.41
3000	4801	C	B									X			E		N	1		1,375,958.72
3000	4901	C	B									X			E		N	1		32,901.47
3000	4901	C	B									X			E		N	1		408,135.44
3000	4901	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		57,461.62
Sub-Total, 3000																			2,403,906.52	

3020, Obligated balance, start of year (net) =====
2,403,906.52

3031	4801	C	B									X			E		N	1		-479,741.86
3031	4801	C	B									X			E		N	1		-19,707.41
3031	4801	C	B									X			E		N	1		-1,375,958.72
3031	4801	C	E									X			E		N	1		884,285.24
3031	4801	C	E									X			E		N	1		115,161.47
3031	4801	C	E									X			E		N	1		14,612.65
3031	4881	C	E									X			E		N			19,757.39
3031	4901	C	B									X			E		N	1		-32,901.47
3031	4901	C	B									X			E		N	1		-408,135.44
3031	4901	C	B									X			E		N	1		-30,000.00
3031	4901	C	B									X			E		N	1		-57,461.62
3031	4901	C	E									X			E		N	1		317,126.34
3031	4901	C	E									X			E		N	1		31,522.48
3031	4901	C	E									X			E		N	1		30,000.00
3031	4902	C	E					DISC				X			E		N		N	7,232.37
3031	4902	C	E					DISC				X			E		N		N	577,772.11
3031	4902	C	E					DISC				X			E		N		N	421,398.42
3031	4981	C	E									X			E		N			4,815.07
Sub-Total, 3031																			19,777.02	

3040	4902	C	E					DISC				X			E		N		N	-7,232.37
3040	4902	C	E					DISC				X			E		N		N	-577,772.11
3040	4902	C	E					DISC				X			E		N		N	-421,398.42
Sub-Total, 3040																			-1,006,402.90	

3081	4871	D	E									X			E		N			-18,258.87
3081	4971	D	E									X			E		N			-87,768.51
Sub-Total, 3081																			-106,027.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		884,285.24
3090	4801	C	E												E	N	1		115,161.47
3090	4801	C	E												E	N	1		14,612.65
3090	4871	D	E												E	N			-18,258.87
3090	4881	C	E												E	N			19,757.39
3090	4901	C	E												E	N	1		317,126.34
3090	4901	C	E												E	N	1		31,522.48
3090	4901	C	E												E	N	1		30,000.00
3090	4971	D	E												E	N			-87,768.51
3090	4981	C	E												E	N			4,815.07
Sub-Total, 3090																			1,311,253.26
3100, Obligated balance, end of year (net)																			=====
																			1,311,253.26

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	7,232.37
4011	4902	C	E					DISC				X		E		N		N	577,772.11
4011	4902	C	E					DISC				X		E		N		N	421,398.42
Sub-Total, 4011																			1,006,402.90
4020, Disc: Total outlays, gross																			=====
																			1,006,402.90
4033	4972	D	E			X		DISC				X		E		N			-20.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-20.00
4052	4972	D	E			X		DISC				X		E		N			20.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			20.00
4080, Disc: Outlays, net																			=====
																			1,006,382.90
4190, Outlays, net (disc. and mand.)																			=====
																			1,006,382.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	D	E									X			E		N	1		-3,475.48
3031	4902	C	E					DISC				X			E		N		N	3,475.48
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-3,475.48
3090	4901	D	E												E		N	1		-3,475.48
3100, Obligated balance, end of year (net)																			=====	
																			-3,475.48	

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,475.48
4020, Disc: Total outlays, gross																			=====	
																			3,475.48	
4080, Disc: Outlays, net																			=====	
																			3,475.48	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,475.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		88,773.32
3000	4801	C	B									X			E		N	1		492,372.65
3000	4801	C	B									X			E		N	1		17,201.46
3000	4901	C	B									X			E		N	1		16,853.30
3000	4901	C	B									X			E		N	1		2,513.53
3000	4901	C	B									X			E		N	1		14,850.00

Sub-Total, 3000 632,564.26

**3020, Obligated balance, start of year (net) =====
 632,564.26**

3031	4801	C	B									X			E		N	1		-88,773.32
3031	4801	C	B									X			E		N	1		-492,372.65
3031	4801	C	B									X			E		N	1		-17,201.46
3031	4801	C	E									X			E		N	1		472,801.63
3031	4801	C	E									X			E		N	1		17,145.42
3031	4801	C	E									X			E		N	1		88,773.32
3031	4802	C	B					DISC				X			E		N	1	N	-3,621.32
3031	4802	C	E					DISC				X			E		N	1	N	3,621.32
3031	4901	C	B									X			E		N	1		-16,853.30
3031	4901	C	B									X			E		N	1		-2,513.53
3031	4901	C	B									X			E		N	1		-14,850.00
3031	4901	C	E									X			E		N	1		14,850.00
3031	4901	C	E									X			E		N	1		2,102.40
3031	4901	C	E									X			E		N	1		18,734.87
3031	4902	C	E					DISC				X			E		N		N	861.79
3031	4902	C	E					DISC				X			E		N		N	17,374.35
3031	4981	C	E									X			E		N			15.00

Sub-Total, 3031 94.52

3040	4802	C	B					DISC				X			E		N	1	N	3,621.32
3040	4802	C	E					DISC				X			E		N	1	N	-3,621.32
3040	4902	C	E					DISC				X			E		N		N	-861.79
3040	4902	C	E					DISC				X			E		N		N	-17,374.35

Sub-Total, 3040 -18,236.14

3081	4871	D	E									X			E		N			-4,852.78
3081	4971	D	E									X			E		N			-9,082.05

Sub-Total, 3081 -13,934.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		472,801.63
3090	4801	C	E											E		N	1		17,145.42
3090	4801	C	E											E		N	1		88,773.32
3090	4871	D	E											E		N			-4,852.78
3090	4901	C	E											E		N	1		14,850.00
3090	4901	C	E											E		N	1		2,102.40
3090	4901	C	E											E		N	1		18,734.87
3090	4971	D	E											E		N			-9,082.05
3090	4981	C	E											E		N			15.00
Sub-Total, 3090																			600,487.81
3100, Obligated balance, end of year (net)																			=====
																			600,487.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,621.32
4011	4802	C	E					DISC				X		E		N	1	N	3,621.32
4011	4902	C	E					DISC				X		E		N		N	861.79
4011	4902	C	E					DISC				X		E		N		N	17,374.35
Sub-Total, 4011																			18,236.14
4020, Disc: Total outlays, gross																			=====
																			18,236.14
4033	4972	D	E			X		DISC				X		E		N			-317.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-317.68
4052	4972	D	E			X		DISC				X		E		N			317.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			317.68
4080, Disc: Outlays, net																			=====
																			17,918.46
4190, Outlays, net (disc. and mand.)																			=====
																			17,918.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		220,583.68
3000	4801	C	B									X			E		N	1		81,811.01
3000	4801	C	B									X			E		N	1		2.11
3000	4801	C	B									X			E		N	1		60,000.00
3000	4901	C	B									X			E		N	1		1,005.86
3000	4901	C	B									X			E		N	1		41,503.65
3000	4901	C	B									X			E		N	1		2,188.00
3000	4901	C	B									X			E		N	1		898.60
Sub-Total, 3000																			407,992.91	
3020, Obligated balance, start of year (net)																				=====
																				407,992.91
3031	4801	C	B									X			E		N	1		-220,583.68
3031	4801	C	B									X			E		N	1		-81,811.01
3031	4801	C	B									X			E		N	1		-2.11
3031	4801	C	B									X			E		N	1		-60,000.00
3031	4801	C	E									X			E		N	1		81,806.92
3031	4801	C	E									X			E		N	1		2.11
3031	4801	C	E									X			E		N	1		60,000.00
3031	4801	C	E									X			E		N	1		237,106.15
3031	4802	C	B					DISC				X			E		N	1	N	-358.96
3031	4802	C	B					DISC				X			E		N	1	N	-104.95
3031	4802	C	E					DISC				X			E		N	1	N	104.95
3031	4802	C	E					DISC				X			E		N	1	N	350.53
3031	4901	C	B									X			E		N	1		-1,005.86
3031	4901	C	B									X			E		N	1		-41,503.65
3031	4901	C	B									X			E		N	1		-2,188.00
3031	4901	C	B									X			E		N	1		-898.60
3031	4901	C	E									X			E		N	1		2,188.00
3031	4901	C	E									X			E		N	1		898.60
3031	4901	C	E									X			E		N	1		1,005.86
3031	4901	C	E									X			E		N	1		20,906.43
3031	4902	C	E					DISC				X			E		N		N	12.52
3031	4902	C	E					DISC				X			E		N		N	4,162.75
3031	4982	C	E					DISC				X			E		N		N	1,197.01
Sub-Total, 3031																			1,285.01	
3040	4802	C	B					DISC				X			E		N	1	N	358.96
3040	4802	C	B					DISC				X			E		N	1	N	104.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-104.95
3040	4802	C	E					DISC				X			E		N	1	N	-350.53
3040	4902	C	E					DISC				X			E		N		N	-12.52
3040	4902	C	E					DISC				X			E		N		N	-4,162.75
3040	4982	C	E					DISC				X			E		N		N	-1,197.01
Sub-Total, 3040																			-5,363.85	
3081	4871	D	E									X			E		N			-1,188.53
3081	4971	D	E									X			E		N			-6,171.01
Sub-Total, 3081																			-7,359.54	
3090	4801	C	E												E		N	1		81,806.92
3090	4801	C	E												E		N	1		2.11
3090	4801	C	E												E		N	1		60,000.00
3090	4801	C	E												E		N	1		237,106.15
3090	4871	D	E												E		N			-1,188.53
3090	4901	C	E												E		N	1		2,188.00
3090	4901	C	E												E		N	1		898.60
3090	4901	C	E												E		N	1		1,005.86
3090	4901	C	E												E		N	1		20,906.43
3090	4971	D	E												E		N			-6,171.01
Sub-Total, 3090																			396,554.53	
3100, Obligated balance, end of year (net)																			=====	
																			396,554.53	

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 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-358.96
4011	4802	C	B					DISC				X			E		N	1	N	-104.95
4011	4802	C	E					DISC				X			E		N	1	N	104.95
4011	4802	C	E					DISC				X			E		N	1	N	350.53
4011	4902	C	E					DISC				X			E		N		N	12.52
4011	4902	C	E					DISC				X			E		N		N	4,162.75
4011	4982	C	E					DISC				X			E		N		N	1,197.01
	Sub-Total, 4011																			5,363.85
4020, Disc: Total outlays, gross																				=====
																				5,363.85
4080, Disc: Outlays, net																				=====
																				5,363.85
4190, Outlays, net (disc. and mand.)																				=====
																				5,363.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		0.38
3000	4801	C	B									X			E		N	1		2.02
3000	4801	C	B									X			E		N	1		343.92
3000	4801	C	B									X			E		N	1		79,465.75
3000	4901	C	B									X			E		N	1		8,300.49
Sub-Total, 3000																				88,112.56

3020, Obligated balance, start of year (net) =====
88,112.56

3031	4801	C	B									X			E		N	1		-0.38
3031	4801	C	B									X			E		N	1		-2.02
3031	4801	C	B									X			E		N	1		-343.92
3031	4801	C	B									X			E		N	1		-79,465.75
3031	4901	C	B									X			E		N	1		-8,300.49
3031	4902	C	E					DISC				X			E		N		N	2,375.00
Sub-Total, 3031																				-85,737.56

3040	4902	C	E					DISC				X			E		N		N	-2,375.00
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,375.00
4020, Disc: Total outlays, gross																				=====
																				2,375.00

4080, Disc: Outlays, net																				=====
																				2,375.00

4190, Outlays, net (disc. and mand.)																				=====
																				2,375.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			107,823.25
4070, Disc: Budget authority, net																			=====
																			161,474,535.00
4080, Disc: Outlays, net																			=====
																			161,729,955.31
4180, Budget authority, net (disc. and mand.)																			=====
																			161,474,535.00
4190, Outlays, net (disc. and mand.)																			=====
																			161,729,955.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	3		-35,799,920.91
0900	4801	C	B									X			U		N	3		-80,379,936.40
0900	4801	C	B									X			U		N	3		-28,154,944.79
0900	4801	C	E									X			U		N	3		23,038,872.53
0900	4801	C	E									X			U		N	3		93,153,241.23
0900	4801	C	E									X			U		N	3		43,362,686.15
0900	4901	C	B									X			U		N	3		-38,545,812.90
0900	4901	C	B									X			U		N	3		-18,891,036.54
0900	4901	C	B									X			U		N	3		-14,059,216.66
0900	4901	C	E									X			U		N	3		16,092,812.71
0900	4901	C	E									X			U		N	3		16,961,539.53
0900	4901	C	E									X			U		N	3		55,080,606.95
0900	4902	C	E					MAND	NEW			X			U		N		N	108,132,206.56
0900	4902	C	E					MAND	NEW			X			U		N		N	52,100,762.32
0900	4902	C	E					MAND	BAL			X			U		N		N	84,802,826.85
0900	4902	C	E					MAND	BAL			X			U		N		N	33,365,337.60
0900	4902	C	E					MAND	NEW			X			U		N		N	5,082,681,217.00
0900	4902	C	E					MAND	NEW			X			U		N		N	97,044,957.61
0900	4902	C	E					MAND	NEW			X			U		N		N	93,142,768.26
0900	4902	C	E					MAND	BAL			X			U		N		N	33,681,397.90
Sub-Total, 0900																			5,616,810,365.00	

Budgetary Resources

1000	4149	D	B												U		N	3		100,000,000.00
1000	4201	D	B												U		N	3		12,953,473,094.23
1000	4801	C	B									X			U		N	3		-35,799,920.91
1000	4801	C	B									X			U		N	3		-80,379,936.40
1000	4801	C	B									X			U		N	3		-28,154,944.79
1000	4901	C	B									X			U		N	3		-38,545,812.90
1000	4901	C	B									X			U		N	3		-18,891,036.54
1000	4901	C	B									X			U		N	3		-14,059,216.66
Sub-Total, 1000																			12,837,642,226.03	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,837,642,226.03	
1800	4252	D	E				X	MAND				X			U		N			5,338,633,462.66
1800	4273	D	E					MAND				X			U		N	3	N	1,280,249,143.34

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Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4290	D	E					MAND				X		U		N	3		298,837,022.17
Sub-Total, 1800																			6,917,719,628.17
1850, BA: Mand: Spending auth: Total																			=====
																			6,917,719,628.17
1900, Budget authority total (disc. and mand.)																			=====
																			6,917,719,628.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			19,755,361,854.20
1941	4450	C	E											U		N	3		14,138,551,489.20
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		35,799,920.91
3000	4801	C	B									X		U		N	3		80,379,936.40
3000	4801	C	B									X		U		N	3		28,154,944.79
3000	4901	C	B									X		U		N	3		38,545,812.90
3000	4901	C	B									X		U		N	3		18,891,036.54
3000	4901	C	B									X		U		N	3		14,059,216.66
Sub-Total, 3000																			215,830,868.20
3020, Obligated balance, start of year (net)																			=====
																			215,830,868.20
3030	4801	C	B									X		U		N	3		-35,799,920.91
3030	4801	C	B									X		U		N	3		-80,379,936.40
3030	4801	C	B									X		U		N	3		-28,154,944.79
3030	4801	C	E									X		U		N	3		23,038,872.53
3030	4801	C	E									X		U		N	3		93,153,241.23
3030	4801	C	E									X		U		N	3		43,362,686.15
3030	4901	C	B									X		U		N	3		-38,545,812.90
3030	4901	C	B									X		U		N	3		-18,891,036.54
3030	4901	C	B									X		U		N	3		-14,059,216.66
3030	4901	C	E									X		U		N	3		16,092,812.71
3030	4901	C	E									X		U		N	3		16,961,539.53
3030	4901	C	E									X		U		N	3		55,080,606.95
3030	4902	C	E					MAND	NEW			X		U		N		N	108,132,206.56
3030	4902	C	E					MAND	NEW			X		U		N		N	52,100,762.32
3030	4902	C	E					MAND	BAL			X		U		N		N	84,802,826.85

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 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X			U		N	N		33,365,337.60
3030	4902	C	E					MAND	NEW			X			U		N	N		5,082,681,217.00
3030	4902	C	E					MAND	NEW			X			U		N	N		97,044,957.61
3030	4902	C	E					MAND	NEW			X			U		N	N		93,142,768.26
3030	4902	C	E					MAND	BAL			X			U		N	N		33,681,397.90
Sub-Total, 3030																			5,616,810,365.00	
3040	4902	C	E					MAND	NEW			X			U		N	N		-108,132,206.56
3040	4902	C	E					MAND	NEW			X			U		N	N		-52,100,762.32
3040	4902	C	E					MAND	BAL			X			U		N	N		-84,802,826.85
3040	4902	C	E					MAND	BAL			X			U		N	N		-33,365,337.60
3040	4902	C	E					MAND	NEW			X			U		N	N		-5,082,681,217.00
3040	4902	C	E					MAND	NEW			X			U		N	N		-97,044,957.61
3040	4902	C	E					MAND	NEW			X			U		N	N		-93,142,768.26
3040	4902	C	E					MAND	BAL			X			U		N	N		-33,681,397.90
Sub-Total, 3040																			-5,584,951,474.10	
3090	4801	C	E												U		N	3		23,038,872.53
3090	4801	C	E												U		N	3		93,153,241.23
3090	4801	C	E												U		N	3		43,362,686.15
3090	4901	C	E												U		N	3		16,092,812.71
3090	4901	C	E												U		N	3		16,961,539.53
3090	4901	C	E												U		N	3		55,080,606.95
Sub-Total, 3090																			247,689,759.10	
3100, Obligated balance, end of year (net)																			=====	
																			247,689,759.10	

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Pension Benefit Guaranty Corporation
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 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
6,917,719,628.17

4100	4902	C	E					MAND	NEW			X			U			N	N	108,132,206.56
4100	4902	C	E					MAND	NEW			X			U			N	N	52,100,762.32
4100	4902	C	E					MAND	NEW			X			U			N	N	5,082,681,217.00
4100	4902	C	E					MAND	NEW			X			U			N	N	97,044,957.61
4100	4902	C	E					MAND	NEW			X			U			N	N	93,142,768.26

Sub-Total, 4100 **5,433,101,911.75**

4101	4902	C	E					MAND	BAL			X			U			N	N	84,802,826.85
4101	4902	C	E					MAND	BAL			X			U			N	N	33,365,337.60
4101	4902	C	E					MAND	BAL			X			U			N	N	33,681,397.90

Sub-Total, 4101 **151,849,562.35**

4110	4902	C	E					MAND	NEW			X			U			N	N	108,132,206.56
4110	4902	C	E					MAND	NEW			X			U			N	N	52,100,762.32
4110	4902	C	E					MAND	BAL			X			U			N	N	84,802,826.85
4110	4902	C	E					MAND	BAL			X			U			N	N	33,365,337.60
4110	4902	C	E					MAND	NEW			X			U			N	N	5,082,681,217.00
4110	4902	C	E					MAND	NEW			X			U			N	N	97,044,957.61
4110	4902	C	E					MAND	NEW			X			U			N	N	93,142,768.26
4110	4902	C	E					MAND	BAL			X			U			N	N	33,681,397.90

Sub-Total, 4110 **5,584,951,474.10**

4121	4273	D	E					MAND				X			U			N	3	N	-1,280,249,143.34
4121	4290	D	E					MAND				X			U			N	3		-298,837,022.17

Sub-Total, 4121 **-1,579,086,165.51**

4123	4252	D	E			X		MAND				X			U			N			-5,338,633,462.66
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4130, Mand: Offsets against gross BA and outlays (total) =====
-6,917,719,628.17

4170, Mand: Outlays, net =====
-1,332,768,154.07

4190, Outlays, net (disc. and mand.) =====
-1,332,768,154.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Memo Entries

5000	1610	D	B									X			U		N			10,887,901,414.94
5000	1630	D	B									X			U		N			3,895,000,000.00
Sub-Total, 5000																				14,782,901,414.94
5001	1610	D	E												U		N			13,643,744,458.41
5001	1630	D	E												U		N			1,245,000,000.00
Sub-Total, 5001																				14,888,744,458.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,616,810,365.00
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,837,642,226.03		
1050, Unob Bal: Unobligated balance (total)																					=====	12,837,642,226.03	
1800, BA: Mand: Spending auth: Collected																						6,917,719,628.17	
1850, BA: Mand: Spending auth: Total																						=====	6,917,719,628.17
1900, Budget authority total (disc. and mand.)																						=====	6,917,719,628.17
1930, Total budgetary resources avail (disc. and mand.)																						=====	19,755,361,854.20
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							14,138,551,489.20

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						215,830,868.20	
3020, Obligated balance, start of year (net)																						=====	215,830,868.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																							5,616,810,365.00
3040, Ob Bal: Outlays (gross)																							-5,584,951,474.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																							247,689,759.10
3100, Obligated balance, end of year (net)																						=====	247,689,759.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 6,917,719,628.17
4100																				5,433,101,911.75
4101																				151,849,562.35
4110																				5,584,951,474.10
4121																				-1,579,086,165.51
4123																				-5,338,633,462.66
4130																				===== -6,917,719,628.17
4170																				===== -1,332,768,154.07
4190																				===== -1,332,768,154.07
Memo Entries																				
5000																				14,782,901,414.94
5001																				14,888,744,458.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-934,416.90
0900	4801	C	E									X			U		Y	1		985,721.65
0900	4881	C	E									X			U		Y			444,314.73
0900	4901	C	B									X			U		Y	1		-485,620.17
0900	4901	D	E									X			U		Y	1		-719,574.63
0900	4901	D	E									X			U		Y	1		-319.15
0900	4902	C	E					DISC				X			U		Y		N	11,111,976.47
0900	4981	C	E									X			U		Y			447,982.66
0900	4982	C	E					DISC				X			U		Y		N	189,987.61
Sub-Total, 0900																			11,040,052.27	

Budgetary Resources

1000	4201	D	B												U		Y	1		8,625,768.59
1000	4801	C	B									X			U		Y	1		-934,416.90
1000	4901	C	B									X			U		Y	1		-485,620.17
Sub-Total, 1000																			7,205,731.52	
1021	4871	D	E									X			U		Y			8,119.69
1021	4971	D	E									X			U		Y			99,313.78
Sub-Total, 1021																			107,433.47	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,313,164.99	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			12,466,269.00
1160, BA: Disc: Appropriation (total)																			=====	
																			12,466,269.00	
1700	4972	D	E			X		DISC				X			U		Y			139,737.47
1750, BA: Disc: Spending auth: Total																			=====	
																			139,737.47	
1900, Budget authority total (disc. and mand.)																			=====	
																			12,606,006.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			19,919,171.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	D	E													U	Y	1		163,524.27
1940	4510	C	E		A											U	Y	1		-1.52
1940	4610	C	E		A											U	Y	1		-9,042,641.94
Sub-Total, 1940																				-8,879,119.19

Change in Obl Bal

3000	4801	C	B									X				U	Y	1		934,416.90
3000	4901	C	B									X				U	Y	1		485,620.17
Sub-Total, 3000																				1,420,037.07

3020, Obligated balance, start of year (net) =====
1,420,037.07

3030	4801	C	B									X				U	Y	1		-934,416.90
3030	4801	C	E									X				U	Y	1		985,721.65
3030	4881	C	E									X				U	Y			444,314.73
3030	4901	C	B									X				U	Y	1		-485,620.17
3030	4901	D	E									X				U	Y	1		-719,574.63
3030	4901	D	E									X				U	Y	1		-319.15
3030	4902	C	E					DISC				X				U	Y		N	11,111,976.47
3030	4981	C	E									X				U	Y			447,982.66
3030	4982	C	E					DISC				X				U	Y		N	189,987.61
Sub-Total, 3030																				11,040,052.27

3040	4902	C	E					DISC				X				U	Y		N	-11,111,976.47
3040	4982	C	E					DISC				X				U	Y		N	-189,987.61
Sub-Total, 3040																				-11,301,964.08

3080	4871	D	E									X				U	Y			-8,119.69
3080	4971	D	E									X				U	Y			-99,313.78
Sub-Total, 3080																				-107,433.47

3090	4801	C	E													U	Y	1		985,721.65
3090	4871	D	E													U	Y			-8,119.69
3090	4881	C	E													U	Y			444,314.73
3090	4901	D	E													U	Y	1		-719,574.63
3090	4901	D	E													U	Y	1		-319.15
3090	4971	D	E													U	Y			-99,313.78
3090	4981	C	E													U	Y			447,982.66
Sub-Total, 3090																				1,050,691.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,050,691.79

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				12,606,006.47
4011	4902	C	E					DISC				X			U		Y		N	11,111,976.47
4011	4982	C	E					DISC				X			U		Y		N	189,987.61
Sub-Total, 4011																				11,301,964.08
4020, Disc: Total outlays, gross																				=====
																				11,301,964.08
4033	4972	D	E				X	DISC				X			U		Y			-139,737.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-139,737.47
4070, Disc: Budget authority, net																				=====
																				12,466,269.00
4080, Disc: Outlays, net																				=====
																				11,162,226.61
4180, Budget authority, net (disc. and mand.)																				=====
																				12,466,269.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,162,226.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		15,124,172.09
0900	4801	C	E									X			U		Y	1		28,267,502.17
0900	4801	C	E									X			U		Y	1		9,125,552.52
0900	4801	C	E									X			U		Y	1		1,727,651.68
0900	4801	C	E									X			U		Y	1		1,801,657.43
0900	4802	C	E					DISC				X			U		Y	1	N	5,358,522.00
0900	4802	C	E					DISC				X			U		Y	1	N	2,307,870.23
0900	4802	C	E					DISC				X			U		Y	1	N	815,317.67
0900	4802	C	E					DISC				X			U		Y	1	N	74,377.03
0900	4802	C	E					DISC				X			U		Y	1	N	110,730.45
0900	4881	C	E									X			U		Y			124,263.79
0900	4881	C	E									X			U		Y			21,247.34
0900	4881	C	E									X			U		Y			14,023.29
0900	4881	C	E									X			U		Y			31,836.47
0900	4901	C	E									X			U		Y	1		7,229,855.70
0900	4901	C	E									X			U		Y	1		4,696,346.64
0900	4901	C	E									X			U		Y	1		8,246.49
0900	4901	C	E									X			U		Y	1		1,665,528.70
0900	4901	D	E									X			U		Y	1		-2,991,108.08
0900	4901	C	E									X			U		Y	1		466,487.92
0900	4902	C	E					DISC				X			U		Y		N	2,333,512.08
0900	4902	C	E					DISC				X			U		Y		N	40.50
0900	4902	C	E					DISC				X			U		Y		N	185,998,453.92
0900	4902	C	E					DISC				X			U		Y		N	82,080,272.40
0900	4902	C	E					DISC				X			U		Y		N	137,207,739.55
0900	4902	C	E					DISC				X			U		Y		N	5,002,867.20
0900	4902	C	E					DISC				X			U		Y		N	37,516,836.30
Sub-Total, 0900																			526,119,803.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1021	4871	D	E									X			U		Y			1,122,542.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,122,542.01
1100	4119	D	E	P				DISC				X		X	U		Y	1		491,382,000.00
1120	4170	C	E	P				DISC		16	0165	X			U		Y			-1,252,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				490,130,000.00
1700	4252	D	E			X		DISC				X			U		Y			2,800,000.00
1700	4255	D	E					DISC				X			U		Y			34,844,000.00
Sub-Total, 1700																				37,644,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				37,644,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				527,774,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				528,896,542.01
1940	4610	C	E		A										U		Y	1		-2,776,738.53

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		15,124,172.09
3030	4801	C	E									X			U		Y	1		28,267,502.17
3030	4801	C	E									X			U		Y	1		9,125,552.52
3030	4801	C	E									X			U		Y	1		1,727,651.68
3030	4801	C	E									X			U		Y	1		1,801,657.43
3030	4802	C	E					DISC				X			U		Y	1	N	5,358,522.00
3030	4802	C	E					DISC				X			U		Y	1	N	2,307,870.23
3030	4802	C	E					DISC				X			U		Y	1	N	815,317.67
3030	4802	C	E					DISC				X			U		Y	1	N	74,377.03
3030	4802	C	E					DISC				X			U		Y	1	N	110,730.45
3030	4881	C	E									X			U		Y			124,263.79
3030	4881	C	E									X			U		Y			21,247.34
3030	4881	C	E									X			U		Y			14,023.29
3030	4881	C	E									X			U		Y			31,836.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		7,229,855.70
3030	4901	C	E									X			U		Y	1		4,696,346.64
3030	4901	C	E									X			U		Y	1		8,246.49
3030	4901	C	E									X			U		Y	1		1,665,528.70
3030	4901	D	E									X			U		Y	1		-2,991,108.08
3030	4901	C	E									X			U		Y	1		466,487.92
3030	4902	C	E					DISC				X			U		Y		N	2,333,512.08
3030	4902	C	E					DISC				X			U		Y		N	40.50
3030	4902	C	E					DISC				X			U		Y		N	185,998,453.92
3030	4902	C	E					DISC				X			U		Y		N	82,080,272.40
3030	4902	C	E					DISC				X			U		Y		N	137,207,739.55
3030	4902	C	E					DISC				X			U		Y		N	5,002,867.20
3030	4902	C	E					DISC				X			U		Y		N	37,516,836.30
Sub-Total, 3030																			526,119,803.48	
3040	4802	C	E					DISC				X			U		Y	1	N	-5,358,522.00
3040	4802	C	E					DISC				X			U		Y	1	N	-2,307,870.23
3040	4802	C	E					DISC				X			U		Y	1	N	-815,317.67
3040	4802	C	E					DISC				X			U		Y	1	N	-74,377.03
3040	4802	C	E					DISC				X			U		Y	1	N	-110,730.45
3040	4902	C	E					DISC				X			U		Y		N	-2,333,512.08
3040	4902	C	E					DISC				X			U		Y		N	-40.50
3040	4902	C	E					DISC				X			U		Y		N	-185,998,453.92
3040	4902	C	E					DISC				X			U		Y		N	-82,080,272.40
3040	4902	C	E					DISC				X			U		Y		N	-137,207,739.55
3040	4902	C	E					DISC				X			U		Y		N	-5,002,867.20
3040	4902	C	E					DISC				X			U		Y		N	-37,516,836.30
Sub-Total, 3040																			-458,806,539.33	
3080	4871	D	E									X			U		Y			-1,122,542.01
3090	4801	C	E												U		Y	1		15,124,172.09
3090	4801	C	E												U		Y	1		28,267,502.17
3090	4801	C	E												U		Y	1		9,125,552.52
3090	4801	C	E												U		Y	1		1,727,651.68
3090	4801	C	E												U		Y	1		1,801,657.43
3090	4871	D	E												U		Y			-1,122,542.01
3090	4881	C	E												U		Y			124,263.79
3090	4881	C	E												U		Y			21,247.34
3090	4881	C	E												U		Y			14,023.29
3090	4881	C	E												U		Y			31,836.47
3090	4901	C	E												U		Y	1		7,229,855.70
3090	4901	C	E												U		Y	1		4,696,346.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		Y	1		8,246.49
3090	4901	C	E											U		Y	1		1,665,528.70
3090	4901	D	E											U		Y	1		-2,991,108.08
3090	4901	C	E											U		Y	1		466,487.92
Sub-Total, 3090																			66,190,722.14
3100, Obligated balance, end of year (net)																			=====
																			66,190,722.14

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			527,774,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	5,358,522.00
4010	4802	C	E					DISC				X		U		Y	1	N	2,307,870.23
4010	4802	C	E					DISC				X		U		Y	1	N	815,317.67
4010	4802	C	E					DISC				X		U		Y	1	N	74,377.03
4010	4802	C	E					DISC				X		U		Y	1	N	110,730.45
4010	4902	C	E					DISC				X		U		Y		N	2,333,512.08
4010	4902	C	E					DISC				X		U		Y		N	40.50
4010	4902	C	E					DISC				X		U		Y		N	185,998,453.92
4010	4902	C	E					DISC				X		U		Y		N	82,080,272.40
4010	4902	C	E					DISC				X		U		Y		N	137,207,739.55
4010	4902	C	E					DISC				X		U		Y		N	5,002,867.20
4010	4902	C	E					DISC				X		U		Y		N	37,516,836.30
Sub-Total, 4010																			458,806,539.33
4020, Disc: Total outlays, gross																			=====
																			458,806,539.33
4030	4255	D	E					DISC				X		U		Y			-34,844,000.00
4033	4252	D	E			X		DISC				X		U		Y			-2,800,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-37,644,000.00
4070, Disc: Budget authority, net																			=====
																			490,130,000.00
4080, Disc: Outlays, net																			=====
																			421,162,539.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
490,130,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
421,162,539.33																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-1,122,542.01

Budgetary Resources

1021	4871	C	E									X			U		Y			-1,122,542.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				-1,122,542.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-1,122,542.01

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-1,122,542.01
3080	4871	C	E									X			U		Y			1,122,542.01
3090	4801	D	E												U		Y	1		-1,122,542.01
3090	4871	C	E												U		Y			1,122,542.01
Sub-Total, 3090																				0.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,795,665.87
3000	4801	C	B									X			E		N	1		4,321,411.84
3000	4801	C	B									X			E		N	1		19,000,263.76
3000	4801	C	B									X			E		N	1		1,935,737.58
3000	4801	C	B									X			E		N	1		1,950,367.75
3000	4901	C	B									X			E		N	1		542,441.23
3000	4901	C	B									X			E		N	1		5,814,033.63
3000	4901	C	B									X			E		N	1		10,073,936.39
3000	4901	C	B									X			E		N	1		3,480,528.92
3000	4901	C	B									X			E		N	1		1,930,496.49
Sub-Total, 3000																				57,844,883.46

3020, Obligated balance, start of year (net) =====
57,844,883.46

3031	4801	C	B									X			E		N	1		-8,795,665.87
3031	4801	C	B									X			E		N	1		-4,321,411.84
3031	4801	C	B									X			E		N	1		-19,000,263.76
3031	4801	C	B									X			E		N	1		-1,935,737.58
3031	4801	C	B									X			E		N	1		-1,950,367.75
3031	4801	C	E									X			E		N	1		2,422,952.16
3031	4801	D	E									X			E		N	1		-9,555.30
3031	4801	C	E									X			E		N	1		1,565,273.05
3031	4801	C	E									X			E		N	1		3,937,474.08
3031	4801	C	E									X			E		N	1		563,261.05
3031	4802	C	B					DISC				X			E		N	1	N	-5,361,965.63
3031	4802	C	B					DISC				X			E		N	1	N	-855,517.29
3031	4802	C	B					DISC				X			E		N	1	N	-30,676.52
3031	4802	C	B					DISC				X			E		N	1	N	-1,016.00
3031	4802	C	B					DISC				X			E		N	1	N	-2,254,586.42
3031	4802	C	E					DISC				X			E		N	1	N	700.00
3031	4802	C	E					DISC				X			E		N	1	N	1,016.00
3031	4802	C	E					DISC				X			E		N	1	N	214,129.00
3031	4881	C	E									X			E		N			542,278.44
3031	4881	C	E									X			E		N			1,652.21
3031	4881	C	E									X			E		N			75,000.00
3031	4881	C	E									X			E		N			11,082.28
3031	4881	C	E									X			E		N			59,337.38
3031	4901	C	B									X			E		N	1		-542,441.23
3031	4901	C	B									X			E		N	1		-5,814,033.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-10,073,936.39
3031	4901	C	B									X			E		N	1		-3,480,528.92
3031	4901	C	B									X			E		N	1		-1,930,496.49
3031	4901	C	E									X			E		N	1		3,776.92
3031	4901	C	E									X			E		N	1		286,840.50
3031	4901	C	E									X			E		N	1		113,738.72
3031	4901	C	E									X			E		N	1		158,156.95
3031	4901	C	E									X			E		N	1		702,546.67
3031	4902	C	E					DISC				X			E		N		N	3,835,148.90
3031	4902	C	E					DISC				X			E		N		N	3,335,047.60
3031	4902	C	E					DISC				X			E		N		N	12,931,506.14
3031	4902	C	E					DISC				X			E		N		N	8,394,103.85
3031	4902	C	E					DISC				X			E		N		N	29,701,700.42
3031	4981	C	E									X			E		N			5,204.64
3031	4981	C	E									X			E		N			42,611.43
3031	4981	C	E									X			E		N			656,025.75
3031	4981	C	E									X			E		N			12,303.33
3031	4981	C	E									X			E		N			5,720.88
3031	4982	D	E					DISC				X			E		N		N	-1,202,624.98
3031	4982	C	E					DISC				X			E		N		N	40,286.36
3031	4982	C	E					DISC				X			E		N		N	221,243.59
3031	4982	C	E					DISC				X			E		N		N	59,639.48
3031	4982	C	E					DISC				X			E		N		N	455,844.70
Sub-Total, 3031																			2,794,776.88	
3040	4802	C	B					DISC				X			E		N	1	N	5,361,965.63
3040	4802	C	B					DISC				X			E		N	1	N	855,517.29
3040	4802	C	B					DISC				X			E		N	1	N	30,676.52
3040	4802	C	B					DISC				X			E		N	1	N	1,016.00
3040	4802	C	B					DISC				X			E		N	1	N	2,254,586.42
3040	4802	C	E					DISC				X			E		N	1	N	-700.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,016.00
3040	4802	C	E					DISC				X			E		N	1	N	-214,129.00
3040	4902	C	E					DISC				X			E		N		N	-3,835,148.90
3040	4902	C	E					DISC				X			E		N		N	-3,335,047.60
3040	4902	C	E					DISC				X			E		N		N	-12,931,506.14
3040	4902	C	E					DISC				X			E		N		N	-8,394,103.85
3040	4902	C	E					DISC				X			E		N		N	-29,701,700.42
3040	4982	D	E					DISC				X			E		N		N	1,202,624.98
3040	4982	C	E					DISC				X			E		N		N	-40,286.36
3040	4982	C	E					DISC				X			E		N		N	-221,243.59
3040	4982	C	E					DISC				X			E		N		N	-59,639.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-455,844.70
Sub-Total, 3040																				-49,483,979.20
3081	4871	D	E									X			E		N			-506,605.73
3081	4971	D	E									X			E		N			-796,796.96
Sub-Total, 3081																				-1,303,402.69
3090	4801	C	E												E		N	1		2,422,952.16
3090	4801	D	E												E		N	1		-9,555.30
3090	4801	C	E												E		N	1		1,565,273.05
3090	4801	C	E												E		N	1		3,937,474.08
3090	4801	C	E												E		N	1		563,261.05
3090	4871	D	E												E		N			-506,605.73
3090	4881	C	E												E		N			542,278.44
3090	4881	C	E												E		N			1,652.21
3090	4881	C	E												E		N			75,000.00
3090	4881	C	E												E		N			11,082.28
3090	4881	C	E												E		N			59,337.38
3090	4901	C	E												E		N	1		3,776.92
3090	4901	C	E												E		N	1		286,840.50
3090	4901	C	E												E		N	1		113,738.72
3090	4901	C	E												E		N	1		158,156.95
3090	4901	C	E												E		N	1		702,546.67
3090	4971	D	E												E		N			-796,796.96
3090	4981	C	E												E		N			5,204.64
3090	4981	C	E												E		N			42,611.43
3090	4981	C	E												E		N			656,025.75
3090	4981	C	E												E		N			12,303.33
3090	4981	C	E												E		N			5,720.88
Sub-Total, 3090																				9,852,278.45
3100, Obligated balance, end of year (net)																				=====
																				9,852,278.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,361,965.63
4011	4802	C	B					DISC				X			E		N	1	N	-855,517.29
4011	4802	C	B					DISC				X			E		N	1	N	-30,676.52
4011	4802	C	B					DISC				X			E		N	1	N	-1,016.00
4011	4802	C	B					DISC				X			E		N	1	N	-2,254,586.42
4011	4802	C	E					DISC				X			E		N	1	N	700.00
4011	4802	C	E					DISC				X			E		N	1	N	1,016.00
4011	4802	C	E					DISC				X			E		N	1	N	214,129.00
4011	4902	C	E					DISC				X			E		N		N	3,835,148.90
4011	4902	C	E					DISC				X			E		N		N	3,335,047.60
4011	4902	C	E					DISC				X			E		N		N	12,931,506.14
4011	4902	C	E					DISC				X			E		N		N	8,394,103.85
4011	4902	C	E					DISC				X			E		N		N	29,701,700.42
4011	4982	D	E					DISC				X			E		N		N	-1,202,624.98
4011	4982	C	E					DISC				X			E		N		N	40,286.36
4011	4982	C	E					DISC				X			E		N		N	221,243.59
4011	4982	C	E					DISC				X			E		N		N	59,639.48
4011	4982	C	E					DISC				X			E		N		N	455,844.70

Sub-Total, 4011 49,483,979.20

4020, Disc: Total outlays, gross =====
49,483,979.20

4033	4972	C	E			X		DISC				X			E		N			1,380,152.34
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			1,380,152.34	

4052	4972	C	E			X		DISC				X			E		N			-1,380,152.34
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-1,380,152.34	

4080, Disc: Outlays, net =====
50,864,131.54

4190, Outlays, net (disc. and mand.) =====
50,864,131.54

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3081	4871	D	E									X			E		N			-1,994,283.64
3090	4871	D	E												E		N			-1,994,283.64
3100, Obligated balance, end of year (net)																			=====	
																				-1,994,283.64

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		293,298.20
3000	4801	C	B									X			E		N	1		2,149,751.44
3000	4801	C	B									X			E		N	1		861,103.90
3000	4801	C	B									X			E		N	1		1,702,551.68
3000	4801	C	B									X			E		N	1		609,096.23
3000	4901	C	B									X			E		N	1		55,945.02
3000	4901	C	B									X			E		N	1		424,772.21
3000	4901	C	B									X			E		N	1		89,668.58
3000	4901	C	B									X			E		N	1		58,880.86
3000	4901	C	B									X			E		N	1		4,551.27
Sub-Total, 3000																				6,249,619.39

3020, Obligated balance, start of year (net)

=====
 6,249,619.39

3031	4801	C	B									X			E		N	1		-293,298.20
3031	4801	C	B									X			E		N	1		-2,149,751.44
3031	4801	C	B									X			E		N	1		-861,103.90
3031	4801	C	B									X			E		N	1		-1,702,551.68
3031	4801	C	B									X			E		N	1		-609,096.23
3031	4801	C	E									X			E		N	1		552,732.85
3031	4801	C	E									X			E		N	1		2,105,586.01
3031	4801	C	E									X			E		N	1		982,439.27
3031	4801	C	E									X			E		N	1		564,660.41
3031	4801	C	E									X			E		N	1		266,426.80
3031	4802	C	B					DISC				X			E		N	1	N	-1,780.00
3031	4802	C	B					DISC				X			E		N	1	N	-63,679.99
3031	4802	C	B					DISC				X			E		N	1	N	-2,636.00
3031	4802	C	B					DISC				X			E		N	1	N	-778.00
3031	4802	C	E					DISC				X			E		N	1	N	63,679.99
3031	4802	C	E					DISC				X			E		N	1	N	778.00
3031	4802	C	E					DISC				X			E		N	1	N	1,780.00
3031	4802	C	E					DISC				X			E		N	1	N	2,636.00
3031	4881	C	E									X			E		N			122,870.62
3031	4881	C	E									X			E		N			310.90
3031	4881	C	E									X			E		N			687.65
3031	4901	C	B									X			E		N	1		-55,945.02
3031	4901	C	B									X			E		N	1		-424,772.21
3031	4901	C	B									X			E		N	1		-89,668.58
3031	4901	C	B									X			E		N	1		-58,880.86

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-4,551.27
3031	4901	C	E									X			E		N	1		419,716.44
3031	4901	C	E									X			E		N	1		68,841.97
3031	4901	C	E									X			E		N	1		1,907.86
3031	4901	C	E									X			E		N	1		53,978.58
3031	4901	C	E									X			E		N	1		82,949.13
3031	4902	C	E					DISC				X			E		N		N	198,375.80
3031	4902	C	E					DISC				X			E		N		N	47,179.19
3031	4902	C	E					DISC				X			E		N		N	28,865.05
3031	4902	C	E					DISC				X			E		N		N	31,860.98
3031	4902	C	E					DISC				X			E		N		N	680,913.14
3031	4981	C	E									X			E		N			245.01
3031	4981	C	E									X			E		N			465.00
3031	4982	C	E					DISC				X			E		N		N	364.08
3031	4982	C	E					DISC				X			E		N		N	744.61
3031	4982	C	E					DISC				X			E		N		N	835.95
3031	4982	C	E					DISC				X			E		N		N	4,208.17
Sub-Total, 3031																				-32,453.92
3040	4802	C	B					DISC				X			E		N	1	N	1,780.00
3040	4802	C	B					DISC				X			E		N	1	N	63,679.99
3040	4802	C	B					DISC				X			E		N	1	N	2,636.00
3040	4802	C	B					DISC				X			E		N	1	N	778.00
3040	4802	C	E					DISC				X			E		N	1	N	-63,679.99
3040	4802	C	E					DISC				X			E		N	1	N	-778.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,780.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,636.00
3040	4902	C	E					DISC				X			E		N		N	-198,375.80
3040	4902	C	E					DISC				X			E		N		N	-47,179.19
3040	4902	C	E					DISC				X			E		N		N	-28,865.05
3040	4902	C	E					DISC				X			E		N		N	-31,860.98
3040	4902	C	E					DISC				X			E		N		N	-680,913.14
3040	4982	C	E					DISC				X			E		N		N	-364.08
3040	4982	C	E					DISC				X			E		N		N	-744.61
3040	4982	C	E					DISC				X			E		N		N	-835.95
3040	4982	C	E					DISC				X			E		N		N	-4,208.17
Sub-Total, 3040																				-993,346.97
3081	4871	D	E									X			E		N			-107,160.93
3081	4971	D	E									X			E		N			-15,023.64
Sub-Total, 3081																				-122,184.57

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		552,732.85
3090	4801	C	E											E		N	1		2,105,586.01
3090	4801	C	E											E		N	1		982,439.27
3090	4801	C	E											E		N	1		564,660.41
3090	4801	C	E											E		N	1		266,426.80
3090	4871	D	E											E		N			-107,160.93
3090	4881	C	E											E		N			122,870.62
3090	4881	C	E											E		N			310.90
3090	4881	C	E											E		N			687.65
3090	4901	C	E											E		N	1		419,716.44
3090	4901	C	E											E		N	1		68,841.97
3090	4901	C	E											E		N	1		1,907.86
3090	4901	C	E											E		N	1		53,978.58
3090	4901	C	E											E		N	1		82,949.13
3090	4971	D	E											E		N			-15,023.64
3090	4981	C	E											E		N			245.01
3090	4981	C	E											E		N			465.00
Sub-Total, 3090																			5,101,633.93
3100, Obligated balance, end of year (net)																			=====
																			5,101,633.93

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,780.00
4011	4802	C	B					DISC				X		E		N	1	N	-63,679.99
4011	4802	C	B					DISC				X		E		N	1	N	-2,636.00
4011	4802	C	B					DISC				X		E		N	1	N	-778.00
4011	4802	C	E					DISC				X		E		N	1	N	63,679.99
4011	4802	C	E					DISC				X		E		N	1	N	778.00
4011	4802	C	E					DISC				X		E		N	1	N	1,780.00
4011	4802	C	E					DISC				X		E		N	1	N	2,636.00
4011	4902	C	E					DISC				X		E		N		N	198,375.80
4011	4902	C	E					DISC				X		E		N		N	47,179.19
4011	4902	C	E					DISC				X		E		N		N	28,865.05
4011	4902	C	E					DISC				X		E		N		N	31,860.98
4011	4902	C	E					DISC				X		E		N		N	680,913.14
4011	4982	C	E					DISC				X		E		N		N	364.08
4011	4982	C	E					DISC				X		E		N		N	744.61
4011	4982	C	E					DISC				X		E		N		N	835.95
4011	4982	C	E					DISC				X		E		N		N	4,208.17

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4011																			993,346.97
4020, Disc: Total outlays, gross																			=====
																			993,346.97
4033	4972	D	E			X		DISC				X		E		N			-5,611.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,611.80
4052	4972	D	E			X		DISC				X		E		N			5,611.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,611.80
4080, Disc: Outlays, net																			=====
																			987,735.17
4190, Outlays, net (disc. and mand.)																			=====
																			987,735.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		418,834.57
3000	4801	C	B									X			E		N	1		198,588.04
3000	4801	C	B									X			E		N	1		1,316,747.88
3000	4801	C	B									X			E		N	1		278,675.70
3000	4801	C	B									X			E		N	1		430,409.79
3000	4901	C	B									X			E		N	1		374,864.87
3000	4901	C	B									X			E		N	1		844.20
3000	4901	C	B									X			E		N	1		9,255.36
3000	4901	C	B									X			E		N	1		1,661.80
Sub-Total, 3000																			3,029,882.21	

3020, Obligated balance, start of year (net) =====
3,029,882.21

3031	4801	C	B									X			E		N	1		-418,834.57
3031	4801	C	B									X			E		N	1		-198,588.04
3031	4801	C	B									X			E		N	1		-1,316,747.88
3031	4801	C	B									X			E		N	1		-278,675.70
3031	4801	C	B									X			E		N	1		-430,409.79
3031	4801	C	E									X			E		N	1		1,256,147.71
3031	4801	C	E									X			E		N	1		412,143.26
3031	4801	C	E									X			E		N	1		52,630.09
3031	4801	C	E									X			E		N	1		430,010.01
3031	4801	C	E									X			E		N	1		193,622.81
3031	4802	C	B					DISC				X			E		N	1	N	-868.00
3031	4802	C	E					DISC				X			E		N	1	N	868.00
3031	4881	C	E									X			E		N			2,840.61
3031	4881	C	E									X			E		N			113,595.40
3031	4881	C	E									X			E		N			4,680.32
3031	4901	C	B									X			E		N	1		-374,864.87
3031	4901	C	B									X			E		N	1		-844.20
3031	4901	C	B									X			E		N	1		-9,255.36
3031	4901	C	B									X			E		N	1		-1,661.80
3031	4901	C	E									X			E		N	1		391,713.46
3031	4901	C	E									X			E		N	1		681.92
3031	4901	C	E									X			E		N	1		9,051.98
3031	4901	C	E									X			E		N	1		1,661.80
3031	4902	C	E					DISC				X			E		N		N	40,316.65
3031	4902	C	E					DISC				X			E		N		N	5,425.62
3031	4902	C	E					DISC				X			E		N		N	114,796.51

11/15/10
 07:31:16
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	399.78
3031	4902	C	E					DISC				X			E		N		N	4,970.93
3031	4981	C	E									X			E		N			162.28
3031	4982	C	E					DISC				X			E		N		N	108.14
3031	4982	C	E					DISC				X			E		N		N	44,470.31
Sub-Total, 3031																			49,547.38	
3040	4802	C	B					DISC				X			E		N	1	N	868.00
3040	4802	C	E					DISC				X			E		N	1	N	-868.00
3040	4902	C	E					DISC				X			E		N		N	-40,316.65
3040	4902	C	E					DISC				X			E		N		N	-5,425.62
3040	4902	C	E					DISC				X			E		N		N	-114,796.51
3040	4902	C	E					DISC				X			E		N		N	-399.78
3040	4902	C	E					DISC				X			E		N		N	-4,970.93
3040	4982	C	E					DISC				X			E		N		N	-108.14
3040	4982	C	E					DISC				X			E		N		N	-44,470.31
Sub-Total, 3040																			-210,487.94	
3081	4871	D	E									X			E		N			-50,904.49
3081	4971	D	E									X			E		N			-270.85
Sub-Total, 3081																			-51,175.34	
3090	4801	C	E												E		N	1		1,256,147.71
3090	4801	C	E												E		N	1		412,143.26
3090	4801	C	E												E		N	1		52,630.09
3090	4801	C	E												E		N	1		430,010.01
3090	4801	C	E												E		N	1		193,622.81
3090	4871	D	E												E		N			-50,904.49
3090	4881	C	E												E		N			2,840.61
3090	4881	C	E												E		N			113,595.40
3090	4881	C	E												E		N			4,680.32
3090	4901	C	E												E		N	1		391,713.46
3090	4901	C	E												E		N	1		681.92
3090	4901	C	E												E		N	1		9,051.98
3090	4901	C	E												E		N	1		1,661.80
3090	4971	D	E												E		N			-270.85
3090	4981	C	E												E		N			162.28
Sub-Total, 3090																			2,817,766.31	
3100, Obligated balance, end of year (net)																			=====	
																			2,817,766.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-868.00
4011	4802	C	E					DISC				X			E		N	1	N	868.00
4011	4902	C	E					DISC				X			E		N		N	40,316.65
4011	4902	C	E					DISC				X			E		N		N	5,425.62
4011	4902	C	E					DISC				X			E		N		N	114,796.51
4011	4902	C	E					DISC				X			E		N		N	399.78
4011	4902	C	E					DISC				X			E		N		N	4,970.93
4011	4982	C	E					DISC				X			E		N		N	108.14
4011	4982	C	E					DISC				X			E		N		N	44,470.31
Sub-Total, 4011																			210,487.94	
4020, Disc: Total outlays, gross																			=====	
																			210,487.94	
4033	4972	D	E			X		DISC				X			E		N			-2,820.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,820.28	
4052	4972	D	E			X		DISC				X			E		N			2,820.28
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,820.28	
4080, Disc: Outlays, net																			=====	
																			207,667.66	
4190, Outlays, net (disc. and mand.)																			=====	
																			207,667.66	

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 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		95,749.65
3000	4801	C	B									X			E		N	1		459,574.84
3000	4801	C	B									X			E		N	1		776,645.46
3000	4801	C	B									X			E		N	1		231,573.78
3000	4801	C	B									X			E		N	1		767,895.42
3000	4901	C	B									X			E		N	1		6,088.24
3000	4901	C	B									X			E		N	1		9,206.15
3000	4901	C	B									X			E		N	1		9,292.11
3000	4901	C	B									X			E		N	1		185,958.25
Sub-Total, 3000																			2,541,983.90	

3020, Obligated balance, start of year (net) =====
2,541,983.90

3031	4801	C	B									X			E		N	1		-95,749.65
3031	4801	C	B									X			E		N	1		-459,574.84
3031	4801	C	B									X			E		N	1		-776,645.46
3031	4801	C	B									X			E		N	1		-231,573.78
3031	4801	C	B									X			E		N	1		-767,895.42
3031	4801	C	E									X			E		N	1		761,807.03
3031	4801	C	E									X			E		N	1		767,895.42
3031	4801	C	E									X			E		N	1		95,749.65
3031	4801	C	E									X			E		N	1		459,574.84
3031	4801	C	E									X			E		N	1		227,264.73
3031	4802	C	B					DISC				X			E		N	1	N	-733.00
3031	4802	C	E					DISC				X			E		N	1	N	733.00
3031	4881	C	E									X			E		N			4,638.78
3031	4881	C	E									X			E		N			4,523.39
3031	4901	C	B									X			E		N	1		-6,088.24
3031	4901	C	B									X			E		N	1		-9,206.15
3031	4901	C	B									X			E		N	1		-9,292.11
3031	4901	C	B									X			E		N	1		-185,958.25
3031	4901	C	E									X			E		N	1		9,206.15
3031	4901	C	E									X			E		N	1		185,542.40
3031	4901	C	E									X			E		N	1		9,292.11
3031	4901	C	E									X			E		N	1		6,088.24
3031	4902	C	E					DISC				X			E		N		N	4,943.11
3031	4902	C	E					DISC				X			E		N		N	15,054.19
3031	4902	D	E					DISC				X			E		N		N	-650.00
Sub-Total, 3031																			8,946.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	733.00
3040	4802	C	E					DISC				X			E		N	1	N	-733.00
3040	4902	C	E					DISC				X			E		N		N	-4,943.11
3040	4902	C	E					DISC				X			E		N		N	-15,054.19
3040	4902	D	E					DISC				X			E		N		N	650.00
Sub-Total, 3040																			-19,347.30	
3090	4801	C	E												E		N	1		761,807.03
3090	4801	C	E												E		N	1		767,895.42
3090	4801	C	E												E		N	1		95,749.65
3090	4801	C	E												E		N	1		459,574.84
3090	4801	C	E												E		N	1		227,264.73
3090	4881	C	E												E		N			4,638.78
3090	4881	C	E												E		N			4,523.39
3090	4901	C	E												E		N	1		9,206.15
3090	4901	C	E												E		N	1		185,542.40
3090	4901	C	E												E		N	1		9,292.11
3090	4901	C	E												E		N	1		6,088.24
Sub-Total, 3090																			2,531,582.74	
3100, Obligated balance, end of year (net)																			=====	
																			2,531,582.74	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-733.00
4011	4802	C	E					DISC				X			E		N	1	N	733.00
4011	4902	C	E					DISC				X			E		N		N	4,943.11
4011	4902	C	E					DISC				X			E		N		N	15,054.19
4011	4902	D	E					DISC				X			E		N		N	-650.00
Sub-Total, 4011																			19,347.30	
4020, Disc: Total outlays, gross																			=====	
																			19,347.30	
4080, Disc: Outlays, net																			=====	
																			19,347.30	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,347.30	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		64,194.28
3000	4801	C	B									X		E		N	1		212,979.88
3000	4801	C	B									X		E		N	1		486,286.09
3000	4801	C	B									X		E		N	1		130,140.52
3000	4801	C	B									X		E		N	1		25,673.55
3000	4901	C	B									X		E		N	1		1,506.11
Sub-Total, 3000																			920,780.43
3020, Obligated balance, start of year (net)																			=====
																			920,780.43
3031	4801	C	B									X		E		N	1		-64,194.28
3031	4801	C	B									X		E		N	1		-212,979.88
3031	4801	C	B									X		E		N	1		-486,286.09
3031	4801	C	B									X		E		N	1		-130,140.52
3031	4801	C	B									X		E		N	1		-25,673.55
3031	4801	D	E									X		E		N	1		-6,323.34
3031	4802	C	B					DISC				X		E		N	1	N	-998.00
3031	4802	C	B					DISC				X		E		N	1	N	-6,108.60
3031	4802	C	E					DISC				X		E		N	1	N	6,108.60
3031	4802	C	E					DISC				X		E		N	1	N	998.00
3031	4881	C	E									X		E		N			6,323.34
3031	4901	C	B									X		E		N	1		-1,506.11
3031	4902	C	E					DISC				X		E		N		N	6,323.34
3031	4902	D	E					DISC				X		E		N		N	-68.28
Sub-Total, 3031																			-914,525.37
3040	4802	C	B					DISC				X		E		N	1	N	998.00
3040	4802	C	B					DISC				X		E		N	1	N	6,108.60
3040	4802	C	E					DISC				X		E		N	1	N	-6,108.60
3040	4802	C	E					DISC				X		E		N	1	N	-998.00
3040	4902	C	E					DISC				X		E		N		N	-6,323.34
3040	4902	D	E					DISC				X		E		N		N	68.28
Sub-Total, 3040																			-6,255.06
3090	4801	D	E											E		N	1		-6,323.34
3090	4881	C	E											E		N			6,323.34
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-998.00
4011	4802	C	B					DISC				X			E		N	1	N	-6,108.60
4011	4802	C	E					DISC				X			E		N	1	N	6,108.60
4011	4802	C	E					DISC				X			E		N	1	N	998.00
4011	4902	C	E					DISC				X			E		N		N	6,323.34
4011	4902	D	E					DISC				X			E		N		N	-68.28
Sub-Total, 4011																			6,255.06	
4020, Disc: Total outlays, gross																			=====	
																			6,255.06	
4033	4972	D	E			X		DISC				X			E		N			-390.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-390.00	
4052	4972	D	E			X		DISC				X			E		N			390.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			390.00	
4080, Disc: Outlays, net																			=====	
																			5,865.06	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,865.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-741,241.05
0900	4801	C	E									X			U		N	2		66,928.93
0900	4801	C	E									X			U		N	2		84,547.13
0900	4802	C	E					MAND		NEW		X			U		N	2	N	1,054.40
0900	4881	C	E									X			U		N			5,178.59
0900	4901	C	B									X			U		N	2		-13,574.01
0900	4901	C	E									X			U		N	2		2,337.04
0900	4901	D	E									X			U		N	2		-85.24
0900	4902	C	E					MAND		BAL		X			U		N		N	674,368.53
0900	4902	D	E					MAND		NEW		X			U		N		N	-1,579,320.98
0900	4902	C	E					MAND		NEW		X			U		N		N	2,312.50
0900	4982	C	E					MAND		BAL		X			U		N		N	599,538.18
Sub-Total, 0900																			-897,955.98	

Budgetary Resources

1000	4201	D	B												U		N	2		6,827,096.79
1000	4801	C	B									X			U		N	2		-741,241.05
1000	4901	C	B									X			U		N	2		-13,574.01
Sub-Total, 1000																			6,072,281.73	
1021	4971	D	E									X			U		N			658.30
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,072,940.03	
1201	4114	D	E	P				MAND				X			U		N	2		70,298,619.84
1231	4392	C	E	P				MAND				X			U		N			-50,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			20,298,619.84	
1800	4972	D	E				X	MAND				X			U		N			598,053.22
1850, BA: Mand: Spending auth: Total																			=====	
																			598,053.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			20,896,673.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			76,969,613.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U	N	2		26,800,065.19
1941	4510	C	E		A										U	N	2		1,018,521.59
1941	4610	C	E		A										U	N	2		48,982.29
Sub-Total, 1941																			27,867,569.07

Change in Obl Bal

3000	4801	C	B									X			U	N	2		741,241.05
3000	4901	C	B									X			U	N	2		13,574.01
Sub-Total, 3000																			754,815.06

3020, Obligated balance, start of year (net)

=====
 754,815.06

3030	4801	C	B									X			U	N	2		-741,241.05
3030	4801	C	E									X			U	N	2		66,928.93
3030	4801	C	E									X			U	N	2		84,547.13
3030	4802	C	E					MAND	NEW			X			U	N	2	N	1,054.40
3030	4881	C	E									X			U	N			5,178.59
3030	4901	C	B									X			U	N	2		-13,574.01
3030	4901	C	E									X			U	N	2		2,337.04
3030	4901	D	E									X			U	N	2		-85.24
3030	4902	C	E					MAND	BAL			X			U	N		N	674,368.53
3030	4902	D	E					MAND	NEW			X			U	N		N	-1,579,320.98
3030	4902	C	E					MAND	NEW			X			U	N		N	2,312.50
3030	4982	C	E					MAND	BAL			X			U	N		N	599,538.18
Sub-Total, 3030																			-897,955.98

3040	4802	C	E					MAND	NEW			X			U	N	2	N	-1,054.40
3040	4902	C	E					MAND	BAL			X			U	N		N	-674,368.53
3040	4902	D	E					MAND	NEW			X			U	N		N	1,579,320.98
3040	4902	C	E					MAND	NEW			X			U	N		N	-2,312.50
3040	4982	C	E					MAND	BAL			X			U	N		N	-599,538.18
Sub-Total, 3040																			302,047.37

3080	4971	D	E									X			U	N			-658.30
3090	4801	C	E												U	N	2		66,928.93
3090	4801	C	E												U	N	2		84,547.13
3090	4881	C	E												U	N			5,178.59
3090	4901	C	E												U	N	2		2,337.04

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		N	2	-85.24
3090	4971	D	E												U		N		-658.30
Sub-Total, 3090																			158,248.15
3100, Obligated balance, end of year (net)																			=====
																			158,248.15

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			20,896,673.06	
4100	4802	C	E					MAND	NEW			X			U		N	2	N	1,054.40
4100	4902	D	E					MAND	NEW			X			U		N		N	-1,579,320.98
4100	4902	C	E					MAND	NEW			X			U		N		N	2,312.50
Sub-Total, 4100																			-1,575,954.08	
4101	4902	C	E					MAND	BAL			X			U		N		N	674,368.53
4101	4982	C	E					MAND	BAL			X			U		N		N	599,538.18
Sub-Total, 4101																			1,273,906.71	
4110	4802	C	E					MAND	NEW			X			U		N	2	N	1,054.40
4110	4902	C	E					MAND	BAL			X			U		N		N	674,368.53
4110	4902	D	E					MAND	NEW			X			U		N		N	-1,579,320.98
4110	4902	C	E					MAND	NEW			X			U		N		N	2,312.50
4110	4982	C	E					MAND	BAL			X			U		N		N	599,538.18
Sub-Total, 4110																			-302,047.37	
4123	4972	D	E				X	MAND				X			U		N			-598,053.22
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-598,053.22	
4160, Mand: Budget authority, net																			=====	
																			20,298,619.84	
4170, Mand: Outlays, net																			=====	
																			-900,100.59	
4180, Budget authority, net (disc. and mand.)																			=====	
																			20,298,619.84	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-900,100.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			624,662,784.55	
1940, Unob Bal: Memo: Unob bal expiring																			-11,655,857.72	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			27,867,569.07	
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			72,762,001.52	
3020, Obligated balance, start of year (net)																			=====	
																			72,762,001.52	
3030, Ob Bal: Obligations incurred: Unexpired accounts																			535,139,357.76	
3031, Ob Bal: Obligations incurred: Expired accounts																			1,906,291.11	
3040, Ob Bal: Outlays (gross)																			-520,519,872.51	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-108,091.77	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-3,471,046.24	
3090, Ob Bal: EOY: Unpaid obligations (gross)																			85,708,639.87	
3100, Obligated balance, end of year (net)																			=====	
																			85,708,639.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 540,380,006.47
4010																				458,806,539.33
4011																				62,015,380.55
4020																				===== 520,821,919.88
4030																				-34,844,000.00
4033																				-1,568,407.21
4040																				===== -36,412,407.21
4052																				-1,371,330.26
4060																				===== -1,371,330.26
4070																				===== 502,596,269.00
4080																				===== 484,409,512.67
4090																				===== 20,896,673.06
4100																				-1,575,954.08
4101																				1,273,906.71
4110																				-302,047.37
4123																				===== -598,053.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-598,053.22
4160, Mand: Budget authority, net																				=====
																				20,298,619.84
4170, Mand: Outlays, net																				=====
																				-900,100.59
4180, Budget authority, net (disc. and mand.)																				=====
																				522,894,888.84
4190, Outlays, net (disc. and mand.)																				=====
																				483,509,412.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,403,162.61
0900	4801	C	E									X			U		N	1		1,973,664.20
0900	4801	C	E									X			U		N	1		13,326,175.74
0900	4801	D	E									X			U		N	1		-261,073.12
0900	4802	C	E					MAND	NEW			X			U		N	1	N	241,160.88
0900	4901	C	B									X			U		N	1		-92,373,293.81
0900	4901	C	E									X			U		N	1		31,751,522.07
0900	4901	C	E									X			U		N	1		115,591,996.63
0900	4901	D	E									X			U		N	1		-70,449,087.46
0900	4902	C	E					MAND	BAL			X			U		N		N	254,065.49
0900	4902	C	E					MAND	BAL			X			U		N		N	221,416,933.36
0900	4902	C	E					MAND	NEW			X			U		N		N	480,468,740.87
0900	4902	C	E					MAND	NEW			X			U		N		N	2,199,080,300.19
0900	4982	C	E					MAND	BAL			X			U		N		N	557.85
Sub-Total, 0900																			2,891,618,500.28	

Budgetary Resources

1000	4201	D	B												U		N	1		636,656,518.72
1000	4222	D	B				X	MAND				X			U		N	1		17,786.00
1000	4251	D	B			F		MAND				X			U		N	1		181,558.04
1000	4801	C	B									X			U		N	1		-9,403,162.61
1000	4901	C	B									X			U		N	1		-92,373,293.81
Sub-Total, 1000																			535,079,406.34	
1021	4971	D	E									X			U		N			665.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			535,080,072.10	
1200	4119	D	E	P				MAND				X			U		N	1		187,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			187,000,000.00	
1800	4222	D	B				X	MAND				X			U		N	1		-17,786.00
1800	4252	D	E				X	MAND				X			U		N			2,685,232,324.75
1800	4972	D	E				X	MAND				X			U		N			6,273.48
Sub-Total, 1800																			2,685,220,812.23	
1801	4251	D	B			F		MAND				X			U		N	1		-181,558.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	C	E			F		MAND				X		U		N	1		-23,577,039.82
Sub-Total, 1801																			-23,758,597.86
1850, BA: Mand: Spending auth: Total																			=====
																			2,661,462,214.37
1900, Budget authority total (disc. and mand.)																			=====
																			2,848,462,214.37
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,383,542,286.47
1941	4450	D	E											U		N	1		-17,785.66
1941	4610	C	E		A									U		N	1		491,941,571.85
Sub-Total, 1941																			491,923,786.19

Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,403,162.61
3000	4901	C	B									X		U		N	1		92,373,293.81
Sub-Total, 3000																			101,776,456.42
3010	4251	D	B			F		MAND				X		U		N	1		-181,558.04
3020, Obligated balance, start of year (net)																			=====
																			101,594,898.38
3030	4801	C	B									X		U		N	1		-9,403,162.61
3030	4801	C	E									X		U		N	1		1,973,664.20
3030	4801	C	E									X		U		N	1		13,326,175.74
3030	4801	D	E									X		U		N	1		-261,073.12
3030	4802	C	E					MAND NEW				X		U		N	1	N	241,160.88
3030	4901	C	B									X		U		N	1		-92,373,293.81
3030	4901	C	E									X		U		N	1		31,751,522.07
3030	4901	C	E									X		U		N	1		115,591,996.63
3030	4901	D	E									X		U		N	1		-70,449,087.46
3030	4902	C	E					MAND BAL				X		U		N		N	254,065.49
3030	4902	C	E					MAND BAL				X		U		N		N	221,416,933.36
3030	4902	C	E					MAND NEW				X		U		N		N	480,468,740.87
3030	4902	C	E					MAND NEW				X		U		N		N	2,199,080,300.19
3030	4982	C	E					MAND BAL				X		U		N		N	557.85
Sub-Total, 3030																			2,891,618,500.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-241,160.88
3040	4902	C	E					MAND	BAL			X		U		N		N	-254,065.49
3040	4902	C	E					MAND	BAL			X		U		N		N	-221,416,933.36
3040	4902	C	E					MAND	NEW			X		U		N		N	-480,468,740.87
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,199,080,300.19
3040	4982	C	E					MAND	BAL			X		U		N		N	-557.85
Sub-Total, 3040																			-2,901,461,758.64
3050	4251	D	B			F		MAND				X		U		N	1		181,558.04
3050	4251	C	E			F		MAND				X		U		N	1		23,577,039.82
Sub-Total, 3050																			23,758,597.86
3080	4971	D	E									X		U		N			-665.76
3090	4801	C	E											U		N	1		1,973,664.20
3090	4801	C	E											U		N	1		13,326,175.74
3090	4801	D	E											U		N	1		-261,073.12
3090	4901	C	E											U		N	1		31,751,522.07
3090	4901	C	E											U		N	1		115,591,996.63
3090	4901	D	E											U		N	1		-70,449,087.46
3090	4971	D	E											U		N			-665.76
Sub-Total, 3090																			91,932,532.30
3091	4251	C	E			F		MAND						U		N	1		23,577,039.82
3100, Obligated balance, end of year (net)																			=====
																			115,509,572.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
2,848,462,214.37

4100	4802	C	E					MAND	NEW			X			U		N	1	N	241,160.88
4100	4902	C	E					MAND	NEW			X			U		N		N	480,468,740.87
4100	4902	C	E					MAND	NEW			X			U		N		N	2,199,080,300.19
Sub-Total, 4100																				2,679,790,201.94

4101	4902	C	E					MAND	BAL			X			U		N		N	254,065.49
4101	4902	C	E					MAND	BAL			X			U		N		N	221,416,933.36
4101	4982	C	E					MAND	BAL			X			U		N		N	557.85
Sub-Total, 4101																				221,671,556.70

4110	4802	C	E					MAND	NEW			X			U		N	1	N	241,160.88
4110	4902	C	E					MAND	BAL			X			U		N		N	254,065.49
4110	4902	C	E					MAND	BAL			X			U		N		N	221,416,933.36
4110	4902	C	E					MAND	NEW			X			U		N		N	480,468,740.87
4110	4902	C	E					MAND	NEW			X			U		N		N	2,199,080,300.19
4110	4982	C	E					MAND	BAL			X			U		N		N	557.85
Sub-Total, 4110																				2,901,461,758.64

4123	4222	D	B				X	MAND				X			U		N	1		17,786.00
4123	4252	D	E				X	MAND				X			U		N			-2,685,232,324.75
4123	4972	D	E				X	MAND				X			U		N			-6,273.48
Sub-Total, 4123																				-2,685,220,812.23

4130, Mand: Offsets against gross BA and outlays (total) =====
-2,685,220,812.23

4140	4251	D	B			F		MAND				X			U		N	1		181,558.04
4140	4251	C	E			F		MAND				X			U		N	1		23,577,039.82
Sub-Total, 4140																				23,758,597.86

4150, Mand: Additional offsets against BA only (total) =====
23,758,597.86

4160, Mand: Budget authority, net =====
187,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
216,240,946.41																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
187,000,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
216,240,946.41																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					101,776,456.42
3010																					-181,558.04
3020																					101,594,898.38
3030																					2,891,618,500.28
3040																					-2,901,461,758.64
3050																					23,758,597.86
3080																					-665.76
3090																					91,932,532.30
3091																					23,577,039.82
3100																					115,509,572.12

BA & O, Net

4090																					2,848,462,214.37
4100																					2,679,790,201.94
4101																					221,671,556.70
4110																					2,901,461,758.64
4123																					-2,685,220,812.23
4130																					-2,685,220,812.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				23,758,597.86
4150, Mand: Additional offsets against BA only (total)																				=====
																				23,758,597.86
4160, Mand: Budget authority, net																				=====
																				187,000,000.00
4170, Mand: Outlays, net																				=====
																				216,240,946.41
4180, Budget authority, net (disc. and mand.)																				=====
																				187,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				216,240,946.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-31,106,172.41
0900	4901	C	E									X		U		N	1		1,830,054.33
0900	4901	C	E									X		U		N	1		25,926,999.33
0900	4902	C	E					MAND	NEW			X		U		N		N	1,083,704,201.21
0900	4902	D	E					MAND	NEW			X		U		N		N	-159,346,495.24
0900	4902	C	E					MAND	BAL			X		U		N		N	149,467,351.75
Sub-Total, 0900																			1,070,475,938.97

Budgetary Resources

1000	4201	D	B											U		N	1		193,828,266.30	
1000	4901	C	B									X		U		N	1		-31,106,172.41	
Sub-Total, 1000																				162,722,093.89
1050, Unob Bal: Unobligated balance (total)																			=====	
																			162,722,093.89	
1200	4119	D	E	P				MAND				X		U		N	1		1,228,000,000.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			1,228,000,000.00	
1800	4273	D	E					MAND				X		U		N	1	N	10,281.19	
1800	4277	D	E					MAND				X		U		N			141,408.18	
Sub-Total, 1800																			151,689.37	
1850, BA: Mand: Spending auth: Total																			=====	
																			151,689.37	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,228,151,689.37	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,390,873,783.26	
1941	4450	D	E											U		N	1		-206,848,310.63	
1941	4610	C	E		A									U		N	1		364,524,061.03	
1941	4620	C	E		A									U		N	1		162,722,093.89	
Sub-Total, 1941																			320,397,844.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U			N	1	31,106,172.41
3020, Obligated balance, start of year (net)																				=====
																				31,106,172.41
3030	4901	C	B									X			U			N	1	-31,106,172.41
3030	4901	C	E									X			U			N	1	1,830,054.33
3030	4901	C	E									X			U			N	1	25,926,999.33
3030	4902	C	E					MAND	NEW			X			U			N	N	1,083,704,201.21
3030	4902	D	E					MAND	NEW			X			U			N	N	-159,346,495.24
3030	4902	C	E					MAND	BAL			X			U			N	N	149,467,351.75
Sub-Total, 3030																				1,070,475,938.97
3040	4902	C	E					MAND	NEW			X			U			N	N	-1,083,704,201.21
3040	4902	D	E					MAND	NEW			X			U			N	N	159,346,495.24
3040	4902	C	E					MAND	BAL			X			U			N	N	-149,467,351.75
Sub-Total, 3040																				-1,073,825,057.72
3090	4901	C	E												U			N	1	1,830,054.33
3090	4901	C	E												U			N	1	25,926,999.33
Sub-Total, 3090																				27,757,053.66
3100, Obligated balance, end of year (net)																				=====
																				27,757,053.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,228,151,689.37
4100	4902	C	E					MAND	NEW			X		U		N	N		1,083,704,201.21
4100	4902	D	E					MAND	NEW			X		U		N	N		-159,346,495.24
Sub-Total, 4100																			924,357,705.97
4101	4902	C	E					MAND	BAL			X		U		N	N		149,467,351.75
4110	4902	C	E					MAND	NEW			X		U		N	N		1,083,704,201.21
4110	4902	D	E					MAND	NEW			X		U		N	N		-159,346,495.24
4110	4902	C	E					MAND	BAL			X		U		N	N		149,467,351.75
Sub-Total, 4110																			1,073,825,057.72
4120	4277	D	E					MAND				X		U		N			-141,408.18
4121	4273	D	E					MAND				X		U		N	1	N	-10,281.19
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-151,689.37
4160, Mand: Budget authority, net																			=====
																			1,228,000,000.00
4170, Mand: Outlays, net																			=====
																			1,073,673,368.35
4180, Budget authority, net (disc. and mand.)																			=====
																			1,228,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,073,673,368.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					192,823,000.00
5001	1610	D	E												U					347,369,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 1,070,475,938.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 162,722,093.89

1050, Unob Bal: Unobligated balance (total) =====
162,722,093.89

1200, BA: Mand: Appropriation 1,228,000,000.00

1260, BA: Mand: Appropriations (total) =====
1,228,000,000.00

1800, BA: Mand: Spending auth: Collected 151,689.37

1850, BA: Mand: Spending auth: Total =====
151,689.37

1900, Budget authority total (disc. and mand.) =====
1,228,151,689.37

1930, Total budgetary resources avail (disc. and mand.) =====
1,390,873,783.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 320,397,844.29

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					31,106,172.41
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				31,106,172.41	
3020																					=====
3020, Obligated balance, start of year (net)																				31,106,172.41	
3030																					1,070,475,938.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,070,475,938.97	
3040																					-1,073,825,057.72
3040, Ob Bal: Outlays(gross)																				-1,073,825,057.72	
3090																					27,757,053.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																				27,757,053.66	
3100																					=====
3100, Obligated balance, end of year (net)																				27,757,053.66	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				1,228,151,689.37	
4100																					924,357,705.97
4100, Mand: Outlays from new authority																				924,357,705.97	
4101																					149,467,351.75
4101, Mand: Outlays from balances																				149,467,351.75	
4110																					1,073,825,057.72
4110, Mand: Total outlays, gross																				1,073,825,057.72	
4120																					-141,408.18
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-141,408.18	
4121																					-10,281.19
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-10,281.19	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-151,689.37	
4160																					=====
4160, Mand: Budget authority, net																				1,228,000,000.00	
4170																					=====
4170, Mand: Outlays, net																				1,073,673,368.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			1,228,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,073,673,368.35

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			192,823,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			347,369,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-18,623,921.55
0900	4801	C	B									X		U		N	1		-12,110.08
0900	4801	C	E									X		U		N	1		29,039.38
0900	4801	C	E									X		U		N	1		26,749,242.65
0900	4802	C	B					MAND BAL				X		U		N	1	N	-9,347.82
0900	4802	C	E					MAND BAL				X		U		N	1	N	9,347.82
0900	4802	C	E					MAND NEW				X		U		N	1	N	5,872,907.11
0900	4802	C	E					MAND NEW				X		U		N	1	N	124,606.88
0900	4881	C	E									X		U		N			6,555.10
0900	4901	C	B									X		U		N	1		-61,618.27
0900	4901	C	B									X		U		N	1		-5,294,235.68
0900	4901	C	E									X		U		N	1		31,027.34
0900	4901	C	E									X		U		N	1		150,080.07
0900	4901	C	E									X		U		N	1		10,559,178.16
0900	4902	C	E					MAND BAL				X		U		N		N	9,931,673.17
0900	4902	C	E					MAND NEW				X		U		N		N	96,768,687.21
0900	4902	C	E					MAND NEW				X		U		N		N	793,887.28
0900	4902	C	E					MAND BAL				X		U		N		N	109,097.18
0900	4902	C	E					MAND NEW				X		U		N		N	2,470,964.85
0900	4902	C	E					MAND BAL				X		U		N		N	187,559.63
0900	4981	C	E									X		U		N			171.69
0900	4982	C	E					MAND BAL				X		U		N		N	46,556.25
0900	4982	C	E					MAND BAL				X		U		N		N	1,357.71
Sub-Total, 0900																			129,840,706.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B													U	N	1		28,501,204.86
1000	4801	C	B									X				U	N	1		-18,623,921.55
1000	4801	C	B									X				U	N	1		-12,110.08
1000	4802	C	B					MAND	BAL			X				U	N	1	N	-9,347.82
1000	4901	C	B									X				U	N	1		-61,618.27
1000	4901	C	B									X				U	N	1		-5,294,235.68
Sub-Total, 1000																				4,499,971.46
1020	4119	C	E	P				MAND				B				U	N	1		-2,358,721.00
1021	4871	D	E									X				U	N			24.00
1021	4971	D	E									X				U	N			11,527.54
Sub-Total, 1021																				11,551.54
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,152,802.00
1200	4119	D	E	P				MAND				X				U	N	1		127,136,230.00
1260, BA: Mand: Appropriations (total)																				=====
																				127,136,230.00
1800	4972	D	E				X	MAND				X				U	N			48,694.67
1850, BA: Mand: Spending auth: Total																				=====
																				48,694.67
1900, Budget authority total (disc. and mand.)																				=====
																				127,184,924.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				129,337,726.67
1941	4450	D	E													U	N	1		-5,768.46
1941	4510	C	E		A											U	N	1		567,971.46
1941	4610	D	E		A											U	N	1		-1,065,182.41
Sub-Total, 1941																				-502,979.41

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 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		18,623,921.55
3000	4801	C	B									X			U		N	1		12,110.08
3000	4901	C	B									X			U		N	1		61,618.27
3000	4901	C	B									X			U		N	1		5,294,235.68
Sub-Total, 3000																			23,991,885.58	
3020, Obligated balance, start of year (net)																			=====	
																			23,991,885.58	
3030	4801	C	B									X			U		N	1		-18,623,921.55
3030	4801	C	B									X			U		N	1		-12,110.08
3030	4801	C	E									X			U		N	1		29,039.38
3030	4801	C	E									X			U		N	1		26,749,242.65
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-9,347.82
3030	4802	C	E					MAND	BAL			X			U		N	1	N	9,347.82
3030	4802	C	E					MAND	NEW			X			U		N	1	N	5,872,907.11
3030	4802	C	E					MAND	NEW			X			U		N	1	N	124,606.88
3030	4881	C	E									X			U		N			6,555.10
3030	4901	C	B									X			U		N	1		-61,618.27
3030	4901	C	B									X			U		N	1		-5,294,235.68
3030	4901	C	E									X			U		N	1		31,027.34
3030	4901	C	E									X			U		N	1		150,080.07
3030	4901	C	E									X			U		N	1		10,559,178.16
3030	4902	C	E					MAND	BAL			X			U		N		N	9,931,673.17
3030	4902	C	E					MAND	NEW			X			U		N		N	96,768,687.21
3030	4902	C	E					MAND	NEW			X			U		N		N	793,887.28
3030	4902	C	E					MAND	BAL			X			U		N		N	109,097.18
3030	4902	C	E					MAND	NEW			X			U		N		N	2,470,964.85
3030	4902	C	E					MAND	BAL			X			U		N		N	187,559.63
3030	4981	C	E									X			U		N			171.69
3030	4982	C	E					MAND	BAL			X			U		N		N	46,556.25
3030	4982	C	E					MAND	BAL			X			U		N		N	1,357.71
Sub-Total, 3030																			129,840,706.08	
3040	4802	C	B					MAND	BAL			X			U		N	1	N	9,347.82
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-9,347.82
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-5,872,907.11
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-124,606.88
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,931,673.17
3040	4902	C	E					MAND	NEW			X			U		N		N	-96,768,687.21

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3040	4902	C	E					MAND	NEW			X		U		N	N		-793,887.28
3040	4902	C	E					MAND	BAL			X		U		N	N		-109,097.18
3040	4902	C	E					MAND	NEW			X		U		N	N		-2,470,964.85
3040	4902	C	E					MAND	BAL			X		U		N	N		-187,559.63
3040	4982	C	E					MAND	BAL			X		U		N	N		-46,556.25
3040	4982	C	E					MAND	BAL			X		U		N	N		-1,357.71
Sub-Total, 3040																			-116,307,297.27
3080	4871	D	E									X		U		N			-24.00
3080	4971	D	E									X		U		N			-11,527.54
Sub-Total, 3080																			-11,551.54
3090	4801	C	E											U		N	1		29,039.38
3090	4801	C	E											U		N	1		26,749,242.65
3090	4871	D	E											U		N			-24.00
3090	4881	C	E											U		N			6,555.10
3090	4901	C	E											U		N	1		31,027.34
3090	4901	C	E											U		N	1		150,080.07
3090	4901	C	E											U		N	1		10,559,178.16
3090	4971	D	E											U		N			-11,527.54
3090	4981	C	E											U		N			171.69
Sub-Total, 3090																			37,513,742.85
3100, Obligated balance, end of year (net)																			=====
																			37,513,742.85

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
127,184,924.67

4100	4802	C	E					MAND	NEW			X		U		N	1	N	5,872,907.11
4100	4802	C	E					MAND	NEW			X		U		N	1	N	124,606.88
4100	4902	C	E					MAND	NEW			X		U		N		N	96,768,687.21
4100	4902	C	E					MAND	NEW			X		U		N		N	793,887.28
4100	4902	C	E					MAND	NEW			X		U		N		N	2,470,964.85
Sub-Total, 4100																			106,031,053.33

4101	4802	C	B					MAND	BAL			X		U		N	1	N	-9,347.82
4101	4802	C	E					MAND	BAL			X		U		N	1	N	9,347.82
4101	4902	C	E					MAND	BAL			X		U		N		N	9,931,673.17
4101	4902	C	E					MAND	BAL			X		U		N		N	109,097.18
4101	4902	C	E					MAND	BAL			X		U		N		N	187,559.63
4101	4982	C	E					MAND	BAL			X		U		N		N	46,556.25
4101	4982	C	E					MAND	BAL			X		U		N		N	1,357.71
Sub-Total, 4101																			10,276,243.94

4110	4802	C	B					MAND	BAL			X		U		N	1	N	-9,347.82
4110	4802	C	E					MAND	BAL			X		U		N	1	N	9,347.82
4110	4802	C	E					MAND	NEW			X		U		N	1	N	5,872,907.11
4110	4802	C	E					MAND	NEW			X		U		N	1	N	124,606.88
4110	4902	C	E					MAND	BAL			X		U		N		N	9,931,673.17
4110	4902	C	E					MAND	NEW			X		U		N		N	96,768,687.21
4110	4902	C	E					MAND	NEW			X		U		N		N	793,887.28
4110	4902	C	E					MAND	BAL			X		U		N		N	109,097.18
4110	4902	C	E					MAND	NEW			X		U		N		N	2,470,964.85
4110	4902	C	E					MAND	BAL			X		U		N		N	187,559.63
4110	4982	C	E					MAND	BAL			X		U		N		N	46,556.25
4110	4982	C	E					MAND	BAL			X		U		N		N	1,357.71
Sub-Total, 4110																			116,307,297.27

4123	4972	D	E				X	MAND				X		U		N			-48,694.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-48,694.67

4160, Mand: Budget authority, net =====
127,136,230.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
116,258,602.60																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
127,136,230.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
116,258,602.60																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1021	4871	D	E									X			U		N			2,168,963.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,168,963.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,168,963.79
1941	4610	C	E		A										U		N	1		2,168,963.79

Change in Obl Bal

3080	4871	D	E									X			U		N			-2,168,963.79
3090	4871	D	E												U		N			-2,168,963.79
3100, Obligated balance, end of year (net)																				=====
																				-2,168,963.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				129,840,706.08
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				4,499,971.46
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-2,358,721.00
1021, Unob Bal: Recov of prior year unpaid obligations																				2,180,515.33
1050, Unob Bal: Unobligated balance (total)																				4,321,765.79
1200, BA: Mand: Appropriation																				127,136,230.00
1260, BA: Mand: Appropriations (total)																				127,136,230.00
1800, BA: Mand: Spending auth: Collected																				48,694.67
1850, BA: Mand: Spending auth: Total																				48,694.67
1900, Budget authority total (disc. and mand.)																				127,184,924.67
1930, Total budgetary resources avail (disc. and mand.)																				131,506,690.46
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,665,984.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					23,991,885.58
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,991,885.58	
3020																					23,991,885.58
3020, Obligated balance, start of year (net)																				23,991,885.58	
3030																					129,840,706.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				129,840,706.08	
3040																					-116,307,297.27
3040, Ob Bal: Outlays(gross)																				-116,307,297.27	
3080																					-2,180,515.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,180,515.33	
3090																					35,344,779.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				35,344,779.06	
3100																					35,344,779.06
3100, Obligated balance, end of year (net)																				35,344,779.06	

BA & O, Net

4090																					127,184,924.67
4090, Mand: Budget authority, gross																				127,184,924.67	
4100																					106,031,053.33
4100, Mand: Outlays from new authority																				106,031,053.33	
4101																					10,276,243.94
4101, Mand: Outlays from balances																				10,276,243.94	
4110																					116,307,297.27
4110, Mand: Total outlays, gross																				116,307,297.27	
4123																					-48,694.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-48,694.67	
4130																					-48,694.67
4130, Mand: Offsets against gross BA and outlays (total)																				-48,694.67	
4160																					127,136,230.00
4160, Mand: Budget authority, net																				127,136,230.00	
4170																					116,258,602.60
4170, Mand: Outlays, net																				116,258,602.60	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,733,531.11
0900	4801	C	E									X		U		N	1		725,976.38
0900	4901	C	B									X		U		N	1		-18,825,155.27
0900	4901	C	E									X		U		N	1		16,859,438.89
0900	4902	C	E					MAND	BAL			X		U		N		N	55,900,968.86
0900	4902	C	E					MAND	NEW			X		U		N		N	161,713,789.46
0900	4982	C	E					MAND	BAL			X		U		N		N	1,346.54
Sub-Total, 0900																			214,642,833.75

Budgetary Resources

1000	4201	D	B											U		N	1		88,798,470.39
1000	4801	C	B									X		U		N	1		-1,733,531.11
1000	4901	C	B									X		U		N	1		-18,825,155.27
Sub-Total, 1000																			68,239,784.01
1021	4971	D	E									X		U		N			9,900.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			68,249,684.01
1200	4119	D	E	P				MAND				X		U		N	1		225,180,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			225,180,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			225,180,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			293,429,684.01
1941	4510	C	E		A									U		N	1		12,622,304.66
1941	4610	C	E		A									U		N	1		66,164,545.60
Sub-Total, 1941																			78,786,850.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,733,531.11
3000	4901	C	B									X			U		N	1		18,825,155.27
Sub-Total, 3000																				20,558,686.38

3020, Obligated balance, start of year (net) =====
20,558,686.38

3030	4801	C	B									X			U		N	1		-1,733,531.11
3030	4801	C	E									X			U		N	1		725,976.38
3030	4901	C	B									X			U		N	1		-18,825,155.27
3030	4901	C	E									X			U		N	1		16,859,438.89
3030	4902	C	E					MAND	BAL			X			U		N		N	55,900,968.86
3030	4902	C	E					MAND	NEW			X			U		N		N	161,713,789.46
3030	4982	C	E					MAND	BAL			X			U		N		N	1,346.54
Sub-Total, 3030																				214,642,833.75

3040	4902	C	E					MAND	BAL			X			U		N		N	-55,900,968.86
3040	4902	C	E					MAND	NEW			X			U		N		N	-161,713,789.46
3040	4982	C	E					MAND	BAL			X			U		N		N	-1,346.54
Sub-Total, 3040																				-217,616,104.86

3080	4971	D	E									X			U		N			-9,900.00
3090	4801	C	E												U		N	1		725,976.38
3090	4901	C	E												U		N	1		16,859,438.89
3090	4971	D	E												U		N			-9,900.00
Sub-Total, 3090																				17,575,515.27

3100, Obligated balance, end of year (net) =====
17,575,515.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
225,180,000.00

4100	4902	C	E					MAND	NEW			X			U		N	N		161,713,789.46
4101	4902	C	E					MAND	BAL			X			U		N	N		55,900,968.86
4101	4982	C	E					MAND	BAL			X			U		N	N		1,346.54
Sub-Total, 4101																			55,902,315.40	

4110	4902	C	E					MAND	BAL			X			U		N	N		55,900,968.86
4110	4902	C	E					MAND	NEW			X			U		N	N		161,713,789.46
4110	4982	C	E					MAND	BAL			X			U		N	N		1,346.54
Sub-Total, 4110																			217,616,104.86	

4160, Mand: Budget authority, net =====
225,180,000.00

4170, Mand: Outlays, net =====
217,616,104.86

4180, Budget authority, net (disc. and mand.) =====
225,180,000.00

4190, Outlays, net (disc. and mand.) =====
217,616,104.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1200	4119	C	E	P				MAND				X			U		N	1		-56,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-56,000,000.00
1270	4119	D	E	D				MAND				X			U		N	1		56,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				56,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,558,686.38
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,558,686.38	
3020																					20,558,686.38
3020, Obligated balance, start of year (net)																				20,558,686.38	
3030																					214,642,833.75
3030, Ob Bal: Obligations incurred: Unexpired accounts																				214,642,833.75	
3040																					-217,616,104.86
3040, Ob Bal: Outlays(gross)																				-217,616,104.86	
3080																					-9,900.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,900.00	
3090																					17,575,515.27
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,575,515.27	
3100																					17,575,515.27
3100, Obligated balance, end of year (net)																				17,575,515.27	

BA & O, Net

4090																					225,180,000.00
4090, Mand: Budget authority, gross																				225,180,000.00	
4100																					161,713,789.46
4100, Mand: Outlays from new authority																				161,713,789.46	
4101																					55,902,315.40
4101, Mand: Outlays from balances																				55,902,315.40	
4110																					217,616,104.86
4110, Mand: Total outlays, gross																				217,616,104.86	
4160																					225,180,000.00
4160, Mand: Budget authority, net																				225,180,000.00	
4170																					217,616,104.86
4170, Mand: Outlays, net																				217,616,104.86	
4180																					225,180,000.00
4180, Budget authority, net (disc. and mand.)																				225,180,000.00	
4190																					217,616,104.86
4190, Outlays, net (disc. and mand.)																				217,616,104.86	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.21

Budgetary Resources

1000	4201	D	B												U		N	2		71,541,454.52
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			71,541,454.52	
1201	4114	D	E	P				MAND				X			U		N	2		637,283.70
1260, BA: Mand: Appropriations (total)																				
																			=====	
																			637,283.70	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			637,283.70	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			72,178,738.22	
1941	4450	C	E												U		N	2		637,283.70
1941	4610	C	E		A										U		N	2		66,011,076.31
Sub-Total, 1941																			66,648,360.01	

Change in Obl Bal

3030	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.21
3040	4982	C	E					MAND	BAL			X			U		N	N		-5,530,378.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				637,283.70
4101	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.21
4110	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.21
4160, Mand: Budget authority, net																				=====
																				637,283.70
4170, Mand: Outlays, net																				=====
																				5,530,378.21
4180, Budget authority, net (disc. and mand.)																				=====
																				637,283.70
4190, Outlays, net (disc. and mand.)																				=====
																				5,530,378.21

Memo Entries

5000	1610	D	B									X			U		N			71,827,336.60
5001	1610	D	E												U		N			66,934,553.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				637,283.70
4101	Mand: Outlays from balances																			5,530,378.21
4110	Mand: Total outlays, gross																			5,530,378.21
4160	Mand: Budget authority, net																			=====
																				637,283.70
4170	Mand: Outlays, net																			=====
																				5,530,378.21
4180	Budget authority, net (disc. and mand.)																			=====
																				637,283.70
4190	Outlays, net (disc. and mand.)																			=====
																				5,530,378.21

Memo Entries

5000	Memo: Invest, SOY: Fed securities: Par value																			71,827,336.60
5001	Memo: Invest, EOY: Fed securities: Par value																			66,934,553.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		60,925,912.78

Budgetary Resources

1000	4201	D	B												U		N	7		49,517,776.15
1000	4397	C	B	P				MAND				X			U		N	7		-49,517,776.15
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		595,831,882.59
1220	4175	C	E	P				MAND	16	8144		X			U		N			-237,500,000.00
1235	4397	C	B	P				MAND				X			U		N	7		49,517,776.15
1235	4397	C	E	P				MAND				X			U		N	7		-49,517,776.15
Sub-Total, 1235																				0.00
1236	4146	C	E	P				MAND				X			U		N	7		-353,424,061.19
1260, BA: Mand: Appropriations (total)																				===== 4,907,821.40
1400	4141	D	E				T	MAND				X			U		N			60,000,000.00
1440, BA: Mand: Borrowing authority (total)																				===== 60,000,000.00
1900, Budget authority total (disc. and mand.)																				===== 64,907,821.40
1930, Total budgetary resources avail (disc. and mand.)																				===== 64,907,821.40
1941	4620	C	E		A										U		N	7		3,981,908.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4902	C	E					MAND	NEW			X			U		N	N		60,925,912.78
3040	4902	C	E					MAND	NEW			X			U		N	N		-60,925,912.78

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			64,907,821.40	
4100	4902	C	E					MAND	NEW			X			U		N	N		60,925,912.78
4110	4902	C	E					MAND	NEW			X			U		N	N		60,925,912.78
4160, Mand: Budget authority, net																			=====	
																			64,907,821.40	
4170, Mand: Outlays, net																			=====	
																			60,925,912.78	
4180, Budget authority, net (disc. and mand.)																			=====	
																			64,907,821.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			60,925,912.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND	BAL			X			U		N	N		2,396,258.97
0900	4902	C	E					MAND	NEW			X			U		N	N		236,034,641.60
Sub-Total, 0900																				238,430,900.57

Budgetary Resources

1000	4201	D	B												U		N	7		2,951,004.53
1050, Unob Bal: Unobligated balance (total)																				2,951,004.53
1221	4170	D	E	P				MAND		16	0000	X			U		N			237,500,000.00
1260, BA: Mand: Appropriations (total)																				237,500,000.00
1900, Budget authority total (disc. and mand.)																				237,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				240,451,004.53
1941	4620	C	E		A										U		N	7		2,020,103.96

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		2,396,258.97
3030	4902	C	E					MAND	NEW			X			U		N	N		236,034,641.60
Sub-Total, 3030																				238,430,900.57
3040	4902	C	E					MAND	BAL			X			U		N	N		-2,396,258.97
3040	4902	C	E					MAND	NEW			X			U		N	N		-236,034,641.60
Sub-Total, 3040																				-238,430,900.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				237,500,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		236,034,641.60
4101	4902	C	E					MAND	BAL			X			U		N	N		2,396,258.97
4110	4902	C	E					MAND	BAL			X			U		N	N		2,396,258.97
4110	4902	C	E					MAND	NEW			X			U		N	N		236,034,641.60
Sub-Total, 4110																			238,430,900.57	
4160, Mand: Budget authority, net																			=====	
																				237,500,000.00
4170, Mand: Outlays, net																			=====	
																				238,430,900.57
4180, Budget authority, net (disc. and mand.)																			=====	
																				237,500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				238,430,900.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				299,356,813.35
3040, Ob Bal: Outlays (gross)																				-299,356,813.35
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																				=====
																				302,407,821.40
4100, Mand: Outlays from new authority																				296,960,554.38
4101, Mand: Outlays from balances																				2,396,258.97
4110, Mand: Total outlays, gross																				299,356,813.35
4160, Mand: Budget authority, net																				=====
																				302,407,821.40
4170, Mand: Outlays, net																				=====
																				299,356,813.35
4180, Budget authority, net (disc. and mand.)																				=====
																				302,407,821.40
4190, Outlays, net (disc. and mand.)																				=====
																				299,356,813.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		N	7		354,420.61
0900	4902	C	E					MAND	NEW			X			U		N		N	98,472,179.69
0900	4902	C	E					MAND	BAL			X			U		N		N	31,043,053.33
Sub-Total, 0900																				129,869,653.63

Budgetary Resources

1000	4201	D	B												U		N	7		61,054,007.71
1050, Unob Bal: Unobligated balance (total)																				=====
																				61,054,007.71
1202	4114	D	E	P				MAND				X			U		N	7		134,483,683.04
1260, BA: Mand: Appropriations (total)																				=====
																				134,483,683.04
1800	4972	D	E				X	MAND				X			U		N			3,316.97
1850, BA: Mand: Spending auth: Total																				=====
																				3,316.97
1900, Budget authority total (disc. and mand.)																				=====
																				134,487,000.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				195,541,007.72
1941	4620	C	E		A										U		N	7		65,671,354.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4901	C	E									X			U		N	7		354,420.61
3030	4902	C	E					MAND	NEW			X			U		N	N		98,472,179.69
3030	4902	C	E					MAND	BAL			X			U		N	N		31,043,053.33
Sub-Total, 3030																				129,869,653.63
3040	4902	C	E					MAND	NEW			X			U		N	N		-98,472,179.69
3040	4902	C	E					MAND	BAL			X			U		N	N		-31,043,053.33
Sub-Total, 3040																				-129,515,233.02
3090	4901	C	E												U		N	7		354,420.61
3100, Obligated balance, end of year (net)																				=====
																				354,420.61

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				134,487,000.01
4100	4902	C	E					MAND	NEW			X			U		N	N		98,472,179.69
4101	4902	C	E					MAND	BAL			X			U		N	N		31,043,053.33
4110	4902	C	E					MAND	NEW			X			U		N	N		98,472,179.69
4110	4902	C	E					MAND	BAL			X			U		N	N		31,043,053.33
Sub-Total, 4110																				129,515,233.02
4123	4972	D	E			X		MAND				X			U		N			-3,316.97
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,316.97
4160, Mand: Budget authority, net																				=====
																				134,483,683.04
4170, Mand: Outlays, net																				=====
																				129,511,916.05
4180, Budget authority, net (disc. and mand.)																				=====
																				134,483,683.04
4190, Outlays, net (disc. and mand.)																				=====
																				129,511,916.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U			N		58,969,000.00
5001	1610	D	E												U			N		60,579,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	7		205,969.51
0900	4901	D	E									X			U		N	7		-179,893.66
0900	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
0900	4902	C	E					MAND	NEW			X			U		N	N		7,204,996.03
0900	4902	C	E					MAND	NEW			X			U		N	N		789,338.81
Sub-Total, 0900																			9,481,681.27	

Budgetary Resources

1000	4201	D	B												U		N	7		6,222,978.32
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,222,978.32
1202	4114	D	E	P				MAND				X			U		N	7		11,245,666.86
1260, BA: Mand: Appropriations (total)																				=====
																				11,245,666.86
1900, Budget authority total (disc. and mand.)																				=====
																				11,245,666.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,468,645.18
1941	4620	C	E		A										U		N	7		7,986,963.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4901	C	E									X			U		N	7		205,969.51
3030	4901	D	E									X			U		N	7		-179,893.66
3030	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
3030	4902	C	E					MAND	NEW			X			U		N	N		7,204,996.03
3030	4902	C	E					MAND	NEW			X			U		N	N		789,338.81
Sub-Total, 3030																			9,481,681.27	
3040	4902	C	E					MAND	BAL			X			U		N	N		-1,461,270.58
3040	4902	C	E					MAND	NEW			X			U		N	N		-7,204,996.03
3040	4902	C	E					MAND	NEW			X			U		N	N		-789,338.81
Sub-Total, 3040																			-9,455,605.42	
3090	4901	C	E												U		N	7		205,969.51
3090	4901	D	E												U		N	7		-179,893.66
Sub-Total, 3090																			26,075.85	
3100, Obligated balance, end of year (net)																			=====	
																			26,075.85	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			11,245,666.86	
4100	4902	C	E					MAND	NEW			X			U		N	N		7,204,996.03
4100	4902	C	E					MAND	NEW			X			U		N	N		789,338.81
Sub-Total, 4100																			7,994,334.84	
4101	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
4110	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
4110	4902	C	E					MAND	NEW			X			U		N	N		7,204,996.03
4110	4902	C	E					MAND	NEW			X			U		N	N		789,338.81
Sub-Total, 4110																			9,455,605.42	
4160, Mand: Budget authority, net																			=====	
																			11,245,666.86	
4170, Mand: Outlays, net																			=====	
																			9,455,605.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			11,245,666.86
4190, Outlays, net (disc. and mand.)																			=====
																			9,455,605.42

Memo Entries

5000	1610	D	B									X			U				5,228,000.00
5001	1610	D	E												U				5,143,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	64,197,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	65,722,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		95,870.81
0900	4881	C	E									X			U		N			112,733.32
0900	4901	C	E									X			U		N	1		188,959.15
0900	4902	C	E					MAND	NEW			X			U		N		N	423,936.70
0900	4902	C	E					MAND	BAL			X			U		N		N	266,647.35
Sub-Total, 0900																			1,088,147.33	

Budgetary Resources

1000	4201	D	B												U		N	1		6,000,000.00
1021	4871	D	E									X			U		N			15.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,000,015.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,000,015.00	
1941	4450	D	E												U		N	1		-112,718.32
1941	4610	C	E				A								U		N	1		5,024,585.99
Sub-Total, 1941																			4,911,867.67	

Change in Obl Bal

3030	4801	C	E									X			U		N	1		95,870.81
3030	4881	C	E									X			U		N			112,733.32
3030	4901	C	E									X			U		N	1		188,959.15
3030	4902	C	E					MAND	NEW			X			U		N		N	423,936.70
3030	4902	C	E					MAND	BAL			X			U		N		N	266,647.35
Sub-Total, 3030																			1,088,147.33	
3040	4902	C	E					MAND	NEW			X			U		N		N	-423,936.70
3040	4902	C	E					MAND	BAL			X			U		N		N	-266,647.35
Sub-Total, 3040																			-690,584.05	
3080	4871	D	E									X			U		N			-15.00
3090	4801	C	E												U		N	1		95,870.81
3090	4871	D	E												U		N			-15.00
3090	4881	C	E												U		N			112,733.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	188,959.15
Sub-Total, 3090																			397,548.28
3100, Obligated balance, end of year (net)																			=====
																			397,548.28

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N	423,936.70
4101	4902	C	E					MAND	BAL			X			U		N	N	266,647.35
4110	4902	C	E					MAND	NEW			X			U		N	N	423,936.70
4110	4902	C	E					MAND	BAL			X			U		N	N	266,647.35
Sub-Total, 4110																			690,584.05
4170, Mand: Outlays, net																			=====
																			690,584.05
4190, Outlays, net (disc. and mand.)																			=====
																			690,584.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4100, Mand: Outlays from new authority																				
4101, Mand: Outlays from balances																				
4110, Mand: Total outlays, gross																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	14,705.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				14,705.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,705.98
1941	4450	C	E													U		N	1	14,705.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-243,810.26
0900	4801	C	B									X			U		Y	1		-600,000.00
0900	4801	C	B									X			U		Y	1		-1,519,466.05
0900	4801	C	E									X			U		Y	1		645,321.41
0900	4801	C	E									X			U		Y	1		2,879.93
0900	4801	C	E									X			U		Y	1		704,644.85
0900	4801	C	E									X			U		Y	1		423,875.12
0900	4802	C	B					DISC				X			U		Y	1	N	-6,022.95
0900	4802	D	E					DISC				X			U		Y	1	N	-8,901.13
0900	4881	C	E									X			U		Y			137,741.01
0900	4901	C	B									X			U		Y	1		-29,119.53
0900	4901	C	E									X			U		Y	1		3.97
0900	4901	C	E									X			U		Y	1		48,444.34
0900	4901	C	E									X			U		Y	1		95,081.67
0900	4902	C	E					DISC				X			U		Y		N	2,380,614.74
0900	4902	C	E					DISC				X			U		Y		N	502,038.40
0900	4902	C	E					DISC				X			U		Y		N	1,110,511.04
0900	4981	C	E									X			U		Y			77,630.32
0900	4982	C	E					DISC				X			U		Y		N	10.00
Sub-Total, 0900																				3,721,476.88

Budgetary Resources

1000	4201	D	B												U		Y	1		5,293,140.40
1000	4801	C	B									X			U		Y	1		-243,810.26
1000	4801	C	B									X			U		Y	1		-600,000.00
1000	4801	C	B									X			U		Y	1		-1,519,466.05
1000	4802	C	B					DISC				X			U		Y	1	N	-6,022.95
1000	4901	C	B									X			U		Y	1		-29,119.53
Sub-Total, 1000																				2,894,721.61
1021	4871	D	E									X			U		Y			301,635.00
1021	4971	D	E									X			U		Y			1,471.16
Sub-Total, 1021																				303,106.16
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,197,827.77
1120	4170	C	E	P				DISC		16	0000	X			U		Y			-575,722.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4175	D	E	P				DISC		16	0000	X		U		Y			6,366,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,790,278.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,790,278.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,988,105.77
1940	4450	C	E											U		Y	1		-3,150,228.61
1940	4610	C	E		A									U		Y	1		-2,116,400.28
Sub-Total, 1940																			-5,266,628.89

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		243,810.26
3000	4801	C	B									X		U		Y	1		600,000.00
3000	4801	C	B									X		U		Y	1		1,519,466.05
3000	4901	C	B									X		U		Y	1		29,119.53
Sub-Total, 3000																			2,392,395.84
3020, Obligated balance, start of year (net)																			=====
																			2,392,395.84
3030	4801	C	B									X		U		Y	1		-243,810.26
3030	4801	C	B									X		U		Y	1		-600,000.00
3030	4801	C	B									X		U		Y	1		-1,519,466.05
3030	4801	C	E									X		U		Y	1		645,321.41
3030	4801	C	E									X		U		Y	1		2,879.93
3030	4801	C	E									X		U		Y	1		704,644.85
3030	4801	C	E									X		U		Y	1		423,875.12
3030	4802	C	B					DISC				X		U		Y	1	N	-6,022.95
3030	4802	D	E					DISC				X		U		Y	1	N	-8,901.13
3030	4881	C	E									X		U		Y			137,741.01
3030	4901	C	B									X		U		Y	1		-29,119.53
3030	4901	C	E									X		U		Y	1		3.97
3030	4901	C	E									X		U		Y	1		48,444.34
3030	4901	C	E									X		U		Y	1		95,081.67
3030	4902	C	E					DISC				X		U		Y		N	2,380,614.74
3030	4902	C	E					DISC				X		U		Y		N	502,038.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	1,110,511.04
3030	4981	C	E									X		U		Y			77,630.32
3030	4982	C	E					DISC				X		U		Y		N	10.00
Sub-Total, 3030																			3,721,476.88
3040	4802	C	B					DISC				X		U		Y	1	N	6,022.95
3040	4802	D	E					DISC				X		U		Y	1	N	8,901.13
3040	4902	C	E					DISC				X		U		Y		N	-2,380,614.74
3040	4902	C	E					DISC				X		U		Y		N	-502,038.40
3040	4902	C	E					DISC				X		U		Y		N	-1,110,511.04
3040	4982	C	E					DISC				X		U		Y		N	-10.00
Sub-Total, 3040																			-3,978,250.10
3080	4871	D	E									X		U		Y			-301,635.00
3080	4971	D	E									X		U		Y			-1,471.16
Sub-Total, 3080																			-303,106.16
3090	4801	C	E											U		Y	1		645,321.41
3090	4801	C	E											U		Y	1		2,879.93
3090	4801	C	E											U		Y	1		704,644.85
3090	4801	C	E											U		Y	1		423,875.12
3090	4871	D	E											U		Y			-301,635.00
3090	4881	C	E											U		Y			137,741.01
3090	4901	C	E											U		Y	1		3.97
3090	4901	C	E											U		Y	1		48,444.34
3090	4901	C	E											U		Y	1		95,081.67
3090	4971	D	E											U		Y			-1,471.16
3090	4981	C	E											U		Y			77,630.32
Sub-Total, 3090																			1,832,516.46
3100, Obligated balance, end of year (net)																			=====
																			1,832,516.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,790,278.00
4011	4802	C	B					DISC				X			U		Y	1	N	-6,022.95
4011	4802	D	E					DISC				X			U		Y	1	N	-8,901.13
4011	4902	C	E					DISC				X			U		Y		N	2,380,614.74
4011	4902	C	E					DISC				X			U		Y		N	502,038.40
4011	4902	C	E					DISC				X			U		Y		N	1,110,511.04
4011	4982	C	E					DISC				X			U		Y		N	10.00
Sub-Total, 4011																			3,978,250.10	
4020, Disc: Total outlays, gross																				=====
																				3,978,250.10
4070, Disc: Budget authority, net																				=====
																				5,790,278.00
4080, Disc: Outlays, net																				=====
																				3,978,250.10
4180, Budget authority, net (disc. and mand.)																				=====
																				5,790,278.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,978,250.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,249,463.61
0900	4801	C	E									X			U		Y	1		4,146,808.25
0900	4801	C	E									X			U		Y	1		2,284,635.06
0900	4801	C	E									X			U		Y	1		14,792,446.94
0900	4801	C	E									X			U		Y	1		374,516.17
0900	4801	D	E									X			U		Y	1		-36,336,863.28
0900	4801	C	E									X			U		Y	1		10,750,000.00
0900	4801	C	E									X			U		Y	1		1,788,022.24
0900	4801	C	E									X			U		Y	1		5,357,741.09
0900	4801	D	E									X			U		Y	1		-37,035,507.92
0900	4802	C	E					DISC				X			U		Y	1	N	289,535.39
0900	4802	D	E					DISC				X			U		Y	1	N	-4,708.60
0900	4802	D	E					DISC				X			U		Y	1	N	-149,845.94
0900	4802	C	E					DISC				X			U		Y	1	N	1,826.00
0900	4802	C	E					DISC				X			U		Y	1	N	98.50
0900	4802	C	E					DISC				X			U		Y	1	N	6,414,905.22
0900	4802	C	E					DISC				X			U		Y	1	N	1,173,792.11
0900	4802	C	E					DISC				X			U		Y	1	N	6,472,008.43
0900	4802	D	E					DISC				X			U		Y	1	N	-126,638.60
0900	4881	C	E									X			U		Y			53,637.92
0900	4881	C	E									X			U		Y			673,550.22
0900	4881	C	E									X			U		Y			378,314.19
0900	4881	C	E									X			U		Y			3,715.34
0900	4881	C	E									X			U		Y			13.33
0900	4901	C	E									X			U		Y	1		1,544.51
0900	4901	C	E									X			U		Y	1		61,731,034.55
0900	4901	C	E									X			U		Y	1		903,312.68
0900	4901	C	E									X			U		Y	1		12,748,082.14
0900	4901	C	E									X			U		Y	1		45,833,688.47
0900	4901	C	E									X			U		Y	1		1,422,530.85
0900	4901	C	E									X			U		Y	1		2,135,517.50
0900	4901	C	E									X			U		Y	1		1,963,511.80
0900	4901	C	E									X			U		Y	1		638,871.47
0900	4902	C	E					DISC				X			U		Y		N	2,081,223.09
0900	4902	C	E					DISC				X			U		Y		N	18,934,607.32
0900	4902	C	E					DISC				X			U		Y		N	9,673,211.64
0900	4902	C	E					DISC				X			U		Y		N	16,590,245.07
0900	4902	C	E					DISC				X			U		Y		N	198,373,616.89
0900	4902	C	E					DISC				X			U		Y		N	79,148,674.67
0900	4902	C	E					DISC				X			U		Y		N	18,919,170.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	62,296,105.29
0900	4902	C	E					DISC				X			U		Y		N	45,775,040.05
Sub-Total, 0900																				561,721,454.26

Budgetary Resources

1021	4871	D	E									X			U		Y			11,397.38
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,397.38
1100	4119	D	E	P				DISC				X	X		U		Y	1		558,620,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				558,620,000.00
1700	4252	D	E			X		DISC				X			U		Y			1,353,117.54
1701	4251	D	E			F		DISC				X			U		Y	1		1,590,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,943,117.54
1900, Budget authority total (disc. and mand.)																				=====
																				561,563,117.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				561,574,514.92
1940	4610	D	E		A										U		Y	1		146,939.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		1,249,463.61
3030	4801	C	E									X			U		Y	1		4,146,808.25
3030	4801	C	E									X			U		Y	1		2,284,635.06
3030	4801	C	E									X			U		Y	1		14,792,446.94
3030	4801	C	E									X			U		Y	1		374,516.17
3030	4801	D	E									X			U		Y	1		-36,336,863.28
3030	4801	C	E									X			U		Y	1		10,750,000.00
3030	4801	C	E									X			U		Y	1		1,788,022.24
3030	4801	C	E									X			U		Y	1		5,357,741.09
3030	4801	D	E									X			U		Y	1		-37,035,507.92
3030	4802	C	E					DISC				X			U		Y	1	N	289,535.39
3030	4802	D	E					DISC				X			U		Y	1	N	-4,708.60
3030	4802	D	E					DISC				X			U		Y	1	N	-149,845.94
3030	4802	C	E					DISC				X			U		Y	1	N	1,826.00
3030	4802	C	E					DISC				X			U		Y	1	N	98.50
3030	4802	C	E					DISC				X			U		Y	1	N	6,414,905.22
3030	4802	C	E					DISC				X			U		Y	1	N	1,173,792.11
3030	4802	C	E					DISC				X			U		Y	1	N	6,472,008.43
3030	4802	D	E					DISC				X			U		Y	1	N	-126,638.60
3030	4881	C	E									X			U		Y			53,637.92
3030	4881	C	E									X			U		Y			673,550.22
3030	4881	C	E									X			U		Y			378,314.19
3030	4881	C	E									X			U		Y			3,715.34
3030	4881	C	E									X			U		Y			13.33
3030	4901	C	E									X			U		Y	1		1,544.51
3030	4901	C	E									X			U		Y	1		61,731,034.55
3030	4901	C	E									X			U		Y	1		903,312.68
3030	4901	C	E									X			U		Y	1		12,748,082.14
3030	4901	C	E									X			U		Y	1		45,833,688.47
3030	4901	C	E									X			U		Y	1		1,422,530.85
3030	4901	C	E									X			U		Y	1		2,135,517.50
3030	4901	C	E									X			U		Y	1		1,963,511.80
3030	4901	C	E									X			U		Y	1		638,871.47
3030	4902	C	E					DISC				X			U		Y		N	2,081,223.09
3030	4902	C	E					DISC				X			U		Y		N	18,934,607.32
3030	4902	C	E					DISC				X			U		Y		N	9,673,211.64
3030	4902	C	E					DISC				X			U		Y		N	16,590,245.07
3030	4902	C	E					DISC				X			U		Y		N	198,373,616.89
3030	4902	C	E					DISC				X			U		Y		N	79,148,674.67
3030	4902	C	E					DISC				X			U		Y		N	18,919,170.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	62,296,105.29
3030	4902	C	E					DISC				X		U		Y		N	45,775,040.05
Sub-Total, 3030																			561,721,454.26
3040	4802	C	E					DISC				X		U		Y	1	N	-289,535.39
3040	4802	D	E					DISC				X		U		Y	1	N	4,708.60
3040	4802	D	E					DISC				X		U		Y	1	N	149,845.94
3040	4802	C	E					DISC				X		U		Y	1	N	-1,826.00
3040	4802	C	E					DISC				X		U		Y	1	N	-98.50
3040	4802	C	E					DISC				X		U		Y	1	N	-6,414,905.22
3040	4802	C	E					DISC				X		U		Y	1	N	-1,173,792.11
3040	4802	C	E					DISC				X		U		Y	1	N	-6,472,008.43
3040	4802	D	E					DISC				X		U		Y	1	N	126,638.60
3040	4902	C	E					DISC				X		U		Y		N	-2,081,223.09
3040	4902	C	E					DISC				X		U		Y		N	-18,934,607.32
3040	4902	C	E					DISC				X		U		Y		N	-9,673,211.64
3040	4902	C	E					DISC				X		U		Y		N	-16,590,245.07
3040	4902	C	E					DISC				X		U		Y		N	-198,373,616.89
3040	4902	C	E					DISC				X		U		Y		N	-79,148,674.67
3040	4902	C	E					DISC				X		U		Y		N	-18,919,170.60
3040	4902	C	E					DISC				X		U		Y		N	-62,296,105.29
3040	4902	C	E					DISC				X		U		Y		N	-45,775,040.05
Sub-Total, 3040																			-465,862,867.13
3050	4251	D	E			F		DISC				X		U		Y	1		-1,590,000.00
3080	4871	D	E									X		U		Y			-11,397.38
3090	4801	C	E											U		Y	1		1,249,463.61
3090	4801	C	E											U		Y	1		4,146,808.25
3090	4801	C	E											U		Y	1		2,284,635.06
3090	4801	C	E											U		Y	1		14,792,446.94
3090	4801	C	E											U		Y	1		374,516.17
3090	4801	D	E											U		Y	1		-36,336,863.28
3090	4801	C	E											U		Y	1		10,750,000.00
3090	4801	C	E											U		Y	1		1,788,022.24
3090	4801	C	E											U		Y	1		5,357,741.09
3090	4801	D	E											U		Y	1		-37,035,507.92
3090	4871	D	E											U		Y			-11,397.38
3090	4881	C	E											U		Y			53,637.92
3090	4881	C	E											U		Y			673,550.22
3090	4881	C	E											U		Y			378,314.19
3090	4881	C	E											U		Y			3,715.34
3090	4881	C	E											U		Y			13.33

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	Y	1		1,544.51
3090	4901	C	E												U	Y	1		61,731,034.55
3090	4901	C	E												U	Y	1		903,312.68
3090	4901	C	E												U	Y	1		12,748,082.14
3090	4901	C	E												U	Y	1		45,833,688.47
3090	4901	C	E												U	Y	1		1,422,530.85
3090	4901	C	E												U	Y	1		2,135,517.50
3090	4901	C	E												U	Y	1		1,963,511.80
3090	4901	C	E												U	Y	1		638,871.47
Sub-Total, 3090																			95,847,189.75
3091	4251	D	E			F		DISC							U	Y	1		-1,590,000.00
3100, Obligated balance, end of year (net)																			=====
																			94,257,189.75

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			561,563,117.54
4010	4802	C	E					DISC				X			U	Y	1	N	289,535.39
4010	4802	D	E					DISC				X			U	Y	1	N	-4,708.60
4010	4802	D	E					DISC				X			U	Y	1	N	-149,845.94
4010	4802	C	E					DISC				X			U	Y	1	N	1,826.00
4010	4802	C	E					DISC				X			U	Y	1	N	98.50
4010	4802	C	E					DISC				X			U	Y	1	N	6,414,905.22
4010	4802	C	E					DISC				X			U	Y	1	N	1,173,792.11
4010	4802	C	E					DISC				X			U	Y	1	N	6,472,008.43
4010	4802	D	E					DISC				X			U	Y	1	N	-126,638.60
4010	4902	C	E					DISC				X			U	Y		N	2,081,223.09
4010	4902	C	E					DISC				X			U	Y		N	18,934,607.32
4010	4902	C	E					DISC				X			U	Y		N	9,673,211.64
4010	4902	C	E					DISC				X			U	Y		N	16,590,245.07
4010	4902	C	E					DISC				X			U	Y		N	198,373,616.89
4010	4902	C	E					DISC				X			U	Y		N	79,148,674.67
4010	4902	C	E					DISC				X			U	Y		N	18,919,170.60
4010	4902	C	E					DISC				X			U	Y		N	62,296,105.29
4010	4902	C	E					DISC				X			U	Y		N	45,775,040.05
Sub-Total, 4010																			465,862,867.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				465,862,867.13
4033	4252	D	E			X		DISC				X			U			Y		-1,353,117.54
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,353,117.54
4050	4251	D	E			F		DISC				X			U			Y	1	-1,590,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,590,000.00
4070, Disc: Budget authority, net																				=====
																				558,620,000.00
4080, Disc: Outlays, net																				=====
																				464,509,749.59
4180, Budget authority, net (disc. and mand.)																				=====
																				558,620,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				464,509,749.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-11,397.38
0900	4801	D	E									X			U		Y	1		-343,668.25
Sub-Total, 0900																				-355,065.63

Budgetary Resources

1021	4871	C	E									X			U		Y			-11,397.38
1050, Unob Bal: Unobligated balance (total)																				=====
																				-11,397.38
1700	4252	D	E			F		DISC				X			U		Y			1,353,117.54
1700	4252	C	E			X		DISC				X			U		Y			-1,353,117.54
Sub-Total, 1700																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-11,397.38
1940	4610	C	E		A										U		Y	1		-343,668.25

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-11,397.38
3030	4801	D	E									X			U		Y	1		-343,668.25
Sub-Total, 3030																				-355,065.63
3080	4871	C	E									X			U		Y			11,397.38
3090	4801	D	E												U		Y	1		-11,397.38
3090	4801	D	E												U		Y	1		-343,668.25
3090	4871	C	E												U		Y			11,397.38
Sub-Total, 3090																				-343,668.25
3100, Obligated balance, end of year (net)																				=====
																				-343,668.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-1
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4030	4252	D	E			F		DISC				X			U		Y			-1,353,117.54
4033	4252	C	E			X		DISC				X			U		Y			1,353,117.54

BA & O, Net

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,632.00
3000	4801	C	B									X			E		N	1		9,543,044.85
3000	4801	C	B									X			E		N	1		3,897,684.13
3000	4801	C	B									X			E		N	1		299,988.31
3000	4801	C	B									X			E		N	1		4,266,907.48
3000	4801	C	B									X			E		N	1		8,209,255.76
3000	4801	C	B									X			E		N	1		340,356.70
3000	4801	C	B									X			E		N	1		2,278,464.61
3000	4801	C	B									X			E		N	1		4,212,520.45
3000	4801	C	B									X			E		N	1		5,532,663.81
3000	4801	C	B									X			E		N	1		1,825,165.96
3000	4901	C	B									X			E		N	1		510,014.67
3000	4901	C	B									X			E		N	1		620,742.93
3000	4901	C	B									X			E		N	1		5,041,882.68
3000	4901	C	B									X			E		N	1		11,583.08
3000	4901	C	B									X			E		N	1		8,700,821.05
3000	4901	C	B									X			E		N	1		1,261,318.71
3000	4901	C	B									X			E		N	1		1,941,926.26
3000	4901	C	B									X			E		N	1		1,135,704.85
3000	4901	C	B									X			E		N	1		10,295,425.47
Sub-Total, 3000																				69,931,103.76

3020, Obligated balance, start of year (net)

=====
 69,931,103.76

3031	4801	C	B									X			E		N	1		-5,632.00
3031	4801	C	B									X			E		N	1		-9,543,044.85
3031	4801	C	B									X			E		N	1		-3,897,684.13
3031	4801	C	B									X			E		N	1		-299,988.31
3031	4801	C	B									X			E		N	1		-4,266,907.48
3031	4801	C	B									X			E		N	1		-8,209,255.76
3031	4801	C	B									X			E		N	1		-340,356.70
3031	4801	C	B									X			E		N	1		-2,278,464.61
3031	4801	C	B									X			E		N	1		-4,212,520.45
3031	4801	C	B									X			E		N	1		-5,532,663.81
3031	4801	C	B									X			E		N	1		-1,825,165.96
3031	4801	C	E									X			E		N	1		3,461,586.78
3031	4801	C	E									X			E		N	1		4,879,936.05
3031	4801	C	E									X			E		N	1		22,291.84
3031	4801	C	E									X			E		N	1		2,231.03

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X			E		N	1		-2,185,863.36
3031	4801	C	E									X			E		N	1		725,484.46
3031	4801	C	E									X			E		N	1		337,759.65
3031	4801	C	E									X			E		N	1		1,455,720.73
3031	4801	C	E									X			E		N	1		373,213.23
3031	4801	C	E									X			E		N	1		285,278.22
3031	4802	C	B					DISC				X			E		N	1	N	-439,726.06
3031	4802	C	B					DISC				X			E		N	1	N	-264,204.45
3031	4802	C	B					DISC				X			E		N	1	N	-5,465,503.36
3031	4802	D	E					DISC				X			E		N	1	N	-13,550.80
3031	4802	C	E					DISC				X			E		N	1	N	19,445.82
3031	4802	C	E					DISC				X			E		N	1	N	3,834.46
3031	4802	C	E					DISC				X			E		N	1	N	6,772.24
3031	4802	C	E					DISC				X			E		N	1	N	4,352.74
3031	4881	C	E									X			E		N			3,117,823.38
3031	4881	C	E									X			E		N			61,509.38
3031	4881	C	E									X			E		N			725,293.03
3031	4881	C	E									X			E		N			206,849.41
3031	4881	C	E									X			E		N			117,693.62
3031	4881	C	E									X			E		N			123,297.49
3031	4901	C	B									X			E		N	1		-510,014.67
3031	4901	C	B									X			E		N	1		-620,742.93
3031	4901	C	B									X			E		N	1		-5,041,882.68
3031	4901	C	B									X			E		N	1		-11,583.08
3031	4901	C	B									X			E		N	1		-8,700,821.05
3031	4901	C	B									X			E		N	1		-1,261,318.71
3031	4901	C	B									X			E		N	1		-1,941,926.26
3031	4901	C	B									X			E		N	1		-1,135,704.85
3031	4901	C	B									X			E		N	1		-10,295,425.47
3031	4901	C	E									X			E		N	1		1.00
3031	4901	C	E									X			E		N	1		6,073.96
3031	4901	C	E									X			E		N	1		26,899.00
3031	4901	C	E									X			E		N	1		20,021.04
3031	4901	C	E									X			E		N	1		1,498.74
3031	4901	C	E									X			E		N	1		25,355.79
3031	4901	C	E									X			E		N	1		145.82
3031	4901	C	E									X			E		N	1		44,664.28
3031	4901	C	E									X			E		N	1		276,089.49
3031	4902	C	E					DISC				X			E		N		N	309,519.08
3031	4902	C	E					DISC				X			E		N		N	12,274,335.32
3031	4902	C	E					DISC				X			E		N		N	5,116,384.66
3031	4902	C	E					DISC				X			E		N		N	2,079,491.10

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N	N		3,883,986.92
3031	4902	C	E					DISC				X			E		N	N		3,900,681.88
3031	4902	C	E					DISC				X			E		N	N		8,549,740.18
3031	4902	C	E					DISC				X			E		N	N		11,953,500.62
3031	4902	C	E					DISC				X			E		N	N		827,050.70
3031	4902	C	E					DISC				X			E		N	N		5,632.00
3031	4902	C	E					DISC				X			E		N	N		17,650,840.74
3031	4981	C	E									X			E		N			1,208.37
3031	4981	C	E									X			E		N			4,214.38
3031	4981	C	E									X			E		N			23,691.22
3031	4981	C	E									X			E		N			8,984.96
3031	4981	C	E									X			E		N			346,673.87
3031	4981	C	E									X			E		N			46,609.46
3031	4982	C	E					DISC				X			E		N	N		164,032.97
3031	4982	C	E					DISC				X			E		N	N		39,651.22
3031	4982	C	E					DISC				X			E		N	N		27.00
3031	4982	C	E					DISC				X			E		N	N		27.00
3031	4982	C	E					DISC				X			E		N	N		862.50
3031	4982	C	E					DISC				X			E		N	N		328.50
3031	4982	C	E					DISC				X			E		N	N		683,673.43
Sub-Total, 3031																				5,902,318.97
3040	4802	C	B					DISC				X			E		N	1	N	439,726.06
3040	4802	C	B					DISC				X			E		N	1	N	264,204.45
3040	4802	C	B					DISC				X			E		N	1	N	5,465,503.36
3040	4802	D	E					DISC				X			E		N	1	N	13,550.80
3040	4802	C	E					DISC				X			E		N	1	N	-19,445.82
3040	4802	C	E					DISC				X			E		N	1	N	-3,834.46
3040	4802	C	E					DISC				X			E		N	1	N	-6,772.24
3040	4802	C	E					DISC				X			E		N	1	N	-4,352.74
3040	4902	C	E					DISC				X			E		N		N	-309,519.08
3040	4902	C	E					DISC				X			E		N		N	-12,274,335.32
3040	4902	C	E					DISC				X			E		N		N	-5,116,384.66
3040	4902	C	E					DISC				X			E		N		N	-2,079,491.10
3040	4902	C	E					DISC				X			E		N		N	-3,883,986.92
3040	4902	C	E					DISC				X			E		N		N	-3,900,681.88
3040	4902	C	E					DISC				X			E		N		N	-8,549,740.18
3040	4902	C	E					DISC				X			E		N		N	-11,953,500.62
3040	4902	C	E					DISC				X			E		N		N	-827,050.70
3040	4902	C	E					DISC				X			E		N		N	-5,632.00
3040	4902	C	E					DISC				X			E		N		N	-17,650,840.74
3040	4982	C	E					DISC				X			E		N		N	-164,032.97

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N	N		-39,651.22
3040	4982	C	E					DISC				X		E		N	N		-27.00
3040	4982	C	E					DISC				X		E		N	N		-27.00
3040	4982	C	E					DISC				X		E		N	N		-862.50
3040	4982	C	E					DISC				X		E		N	N		-328.50
3040	4982	C	E					DISC				X		E		N	N		-683,673.43
Sub-Total, 3040																			-61,291,186.41
3081	4871	D	E									X		E		N			-5,352,198.19
3081	4971	D	E									X		E		N			-433,805.93
Sub-Total, 3081																			-5,786,004.12
3090	4801	C	E											E		N	1		3,461,586.78
3090	4801	C	E											E		N	1		4,879,936.05
3090	4801	C	E											E		N	1		22,291.84
3090	4801	C	E											E		N	1		2,231.03
3090	4801	D	E											E		N	1		-2,185,863.36
3090	4801	C	E											E		N	1		725,484.46
3090	4801	C	E											E		N	1		337,759.65
3090	4801	C	E											E		N	1		1,455,720.73
3090	4801	C	E											E		N	1		373,213.23
3090	4801	C	E											E		N	1		285,278.22
3090	4871	D	E											E		N			-5,352,198.19
3090	4881	C	E											E		N			3,117,823.38
3090	4881	C	E											E		N			61,509.38
3090	4881	C	E											E		N			725,293.03
3090	4881	C	E											E		N			206,849.41
3090	4881	C	E											E		N			117,693.62
3090	4881	C	E											E		N			123,297.49
3090	4901	C	E											E		N	1		1.00
3090	4901	C	E											E		N	1		6,073.96
3090	4901	C	E											E		N	1		26,899.00
3090	4901	C	E											E		N	1		20,021.04
3090	4901	C	E											E		N	1		1,498.74
3090	4901	C	E											E		N	1		25,355.79
3090	4901	C	E											E		N	1		145.82
3090	4901	C	E											E		N	1		44,664.28
3090	4901	C	E											E		N	1		276,089.49
3090	4971	D	E											E		N			-433,805.93
3090	4981	C	E											E		N			1,208.37
3090	4981	C	E											E		N			4,214.38
3090	4981	C	E											E		N			23,691.22

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E											E		N			8,984.96
3090	4981	C	E											E		N			346,673.87
3090	4981	C	E											E		N			46,609.46
Sub-Total, 3090																			8,756,232.20
3100, Obligated balance, end of year (net)																			=====
																			8,756,232.20

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-439,726.06
4011	4802	C	B					DISC				X		E		N	1	N	-264,204.45
4011	4802	C	B					DISC				X		E		N	1	N	-5,465,503.36
4011	4802	D	E					DISC				X		E		N	1	N	-13,550.80
4011	4802	C	E					DISC				X		E		N	1	N	19,445.82
4011	4802	C	E					DISC				X		E		N	1	N	3,834.46
4011	4802	C	E					DISC				X		E		N	1	N	6,772.24
4011	4802	C	E					DISC				X		E		N	1	N	4,352.74
4011	4902	C	E					DISC				X		E		N		N	309,519.08
4011	4902	C	E					DISC				X		E		N		N	12,274,335.32
4011	4902	C	E					DISC				X		E		N		N	5,116,384.66
4011	4902	C	E					DISC				X		E		N		N	2,079,491.10
4011	4902	C	E					DISC				X		E		N		N	3,883,986.92
4011	4902	C	E					DISC				X		E		N		N	3,900,681.88
4011	4902	C	E					DISC				X		E		N		N	8,549,740.18
4011	4902	C	E					DISC				X		E		N		N	11,953,500.62
4011	4902	C	E					DISC				X		E		N		N	827,050.70
4011	4902	C	E					DISC				X		E		N		N	5,632.00
4011	4902	C	E					DISC				X		E		N		N	17,650,840.74
4011	4982	C	E					DISC				X		E		N		N	164,032.97
4011	4982	C	E					DISC				X		E		N		N	39,651.22
4011	4982	C	E					DISC				X		E		N		N	27.00
4011	4982	C	E					DISC				X		E		N		N	27.00
4011	4982	C	E					DISC				X		E		N		N	862.50
4011	4982	C	E					DISC				X		E		N		N	328.50
4011	4982	C	E					DISC				X		E		N		N	683,673.43
Sub-Total, 4011																			61,291,186.41
4200, Disc: Total outlays, gross																			=====
																			61,291,186.41

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E		N			-573,860.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-573,860.07
4052	4972	D	E			X		DISC				X		E		N			573,860.07
4060, Disc: Additional offsets against BA only (total)																			=====
																			573,860.07
4080, Disc: Outlays, net																			=====
																			60,717,326.34
4190, Outlays, net (disc. and mand.)																			=====
																			60,717,326.34

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		120,365.65
3000	4801	C	B									X		E		N	1		1,159,914.96
3000	4801	C	B									X		E		N	1		829,769.83
3000	4801	C	B									X		E		N	1		1,182,138.69
3000	4801	C	B									X		E		N	1		700,435.90
3000	4801	C	B									X		E		N	1		2,805,779.22
3000	4801	C	B									X		E		N	1		7,376.35
3000	4801	C	B									X		E		N	1		127,946.80
3000	4901	C	B									X		E		N	1		6,370.48
3000	4901	C	B									X		E		N	1		27,689.17
3000	4901	C	B									X		E		N	1		288,431.54
3000	4901	C	B									X		E		N	1		44,280.30
3000	4901	C	B									X		E		N	1		14,105.79
3000	4901	C	B									X		E		N	1		1,771.05
3000	4901	C	B									X		E		N	1		92,030.50
3000	4901	C	B									X		E		N	1		69,057.64
Sub-Total, 3000																			7,477,463.87
3010	4251	D	B				F	DISC				X		E		N	1		-13,917.00
3020, Obligated balance, start of year (net)																			=====
																			7,463,546.87
3031	4801	C	B									X		E		N	1		-120,365.65
3031	4801	C	B									X		E		N	1		-1,159,914.96
3031	4801	C	B									X		E		N	1		-829,769.83
3031	4801	C	B									X		E		N	1		-1,182,138.69
3031	4801	C	B									X		E		N	1		-700,435.90
3031	4801	C	B									X		E		N	1		-2,805,779.22
3031	4801	C	B									X		E		N	1		-7,376.35
3031	4801	C	B									X		E		N	1		-127,946.80
3031	4801	C	E									X		E		N	1		828,269.83
3031	4801	C	E									X		E		N	1		1,129,779.27
3031	4801	C	E									X		E		N	1		120,365.65
3031	4801	C	E									X		E		N	1		669,888.10
3031	4801	C	E									X		E		N	1		82,860.95
3031	4801	C	E									X		E		N	1		990,503.61
3031	4801	C	E									X		E		N	1		673,449.35
3031	4802	C	B					DISC				X		E		N	1	N	-845.31
3031	4802	C	B					DISC				X		E		N	1	N	-1,967,843.00
3031	4802	C	E					DISC				X		E		N	1	N	845.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	15,537.44
3031	4881	C	E									X			E		N			28,015.38
3031	4881	C	E									X			E		N			32,730.50
3031	4901	C	B									X			E		N	1		-6,370.48
3031	4901	C	B									X			E		N	1		-27,689.17
3031	4901	C	B									X			E		N	1		-288,431.54
3031	4901	C	B									X			E		N	1		-44,280.30
3031	4901	C	B									X			E		N	1		-14,105.79
3031	4901	C	B									X			E		N	1		-1,771.05
3031	4901	C	B									X			E		N	1		-92,030.50
3031	4901	C	B									X			E		N	1		-69,057.64
3031	4901	C	E									X			E		N	1		29,428.50
3031	4901	C	E									X			E		N	1		67,556.75
3031	4901	C	E									X			E		N	1		7,125.54
3031	4901	C	E									X			E		N	1		6,370.48
3031	4901	C	E									X			E		N	1		1,771.05
3031	4901	C	E									X			E		N	1		5,004.29
3031	4901	C	E									X			E		N	1		324,986.60
3031	4901	C	E									X			E		N	1		1,400.00
3031	4902	C	E					DISC				X			E		N		N	25,281.74
3031	4902	C	E					DISC				X			E		N		N	30.00
3031	4902	C	E					DISC				X			E		N		N	1,967,843.00
3031	4902	C	E					DISC				X			E		N		N	2,207,379.89
3031	4902	C	E					DISC				X			E		N		N	7,376.35
3031	4902	C	E					DISC				X			E		N		N	3,000.89
3031	4902	C	E					DISC				X			E		N		N	59,420.93
3031	4902	C	E					DISC				X			E		N		N	87,902.33
3031	4902	C	E					DISC				X			E		N		N	133,157.77
3031	4981	C	E									X			E		N			1,500.89
3031	4981	C	E									X			E		N			973.40
3031	4982	C	E					DISC				X			E		N		N	5,773.15
Sub-Total, 3031																			69,376.76	
3040	4802	C	B					DISC				X			E		N	1	N	845.31
3040	4802	C	B					DISC				X			E		N	1	N	1,967,843.00
3040	4802	C	E					DISC				X			E		N	1	N	-845.31
3040	4802	C	E					DISC				X			E		N	1	N	-15,537.44
3040	4902	C	E					DISC				X			E		N		N	-25,281.74
3040	4902	C	E					DISC				X			E		N		N	-30.00
3040	4902	C	E					DISC				X			E		N		N	-1,967,843.00
3040	4902	C	E					DISC				X			E		N		N	-2,207,379.89
3040	4902	C	E					DISC				X			E		N		N	-7,376.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-3,000.89
3040	4902	C	E					DISC				X		E		N		N	-59,420.93
3040	4902	C	E					DISC				X		E		N		N	-87,902.33
3040	4902	C	E					DISC				X		E		N		N	-133,157.77
3040	4982	C	E					DISC				X		E		N		N	-5,773.15
Sub-Total, 3040																			-2,544,860.49
3051	4251	D	B			F		DISC				X		E		N	1		13,917.00
3051	4251	D	E			F		DISC				X		E		N	1		-13,917.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-978,130.28
3081	4971	D	E									X		E		N			-104,036.29
Sub-Total, 3081																			-1,082,166.57
3090	4801	C	E											E		N	1		828,269.83
3090	4801	C	E											E		N	1		1,129,779.27
3090	4801	C	E											E		N	1		120,365.65
3090	4801	C	E											E		N	1		669,888.10
3090	4801	C	E											E		N	1		82,860.95
3090	4801	C	E											E		N	1		990,503.61
3090	4801	C	E											E		N	1		673,449.35
3090	4871	D	E											E		N			-978,130.28
3090	4881	C	E											E		N			28,015.38
3090	4881	C	E											E		N			32,730.50
3090	4901	C	E											E		N	1		29,428.50
3090	4901	C	E											E		N	1		67,556.75
3090	4901	C	E											E		N	1		7,125.54
3090	4901	C	E											E		N	1		6,370.48
3090	4901	C	E											E		N	1		1,771.05
3090	4901	C	E											E		N	1		5,004.29
3090	4901	C	E											E		N	1		324,986.60
3090	4901	C	E											E		N	1		1,400.00
3090	4971	D	E											E		N			-104,036.29
3090	4981	C	E											E		N			1,500.89
3090	4981	C	E											E		N			973.40
Sub-Total, 3090																			3,919,813.57
3091	4251	D	E			F		DISC						E		N	1		-13,917.00
3100, Obligated balance, end of year (net)																			=====
																			3,905,896.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-845.31
4011	4802	C	B					DISC				X		E		N	1	N	-1,967,843.00
4011	4802	C	E					DISC				X		E		N	1	N	845.31
4011	4802	C	E					DISC				X		E		N	1	N	15,537.44
4011	4902	C	E					DISC				X		E		N		N	25,281.74
4011	4902	C	E					DISC				X		E		N		N	30.00
4011	4902	C	E					DISC				X		E		N		N	1,967,843.00
4011	4902	C	E					DISC				X		E		N		N	2,207,379.89
4011	4902	C	E					DISC				X		E		N		N	7,376.35
4011	4902	C	E					DISC				X		E		N		N	3,000.89
4011	4902	C	E					DISC				X		E		N		N	59,420.93
4011	4902	C	E					DISC				X		E		N		N	87,902.33
4011	4902	C	E					DISC				X		E		N		N	133,157.77
4011	4982	C	E					DISC				X		E		N		N	5,773.15
Sub-Total, 4011																			2,544,860.49
4020, Disc: Total outlays, gross																			=====
																			2,544,860.49
4033	4972	D	E			X		DISC				X		E		N			-658.58
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-658.58
4052	4972	D	E			X		DISC				X		E		N			658.58
4060, Disc: Additional offsets against BA only (total)																			=====
																			658.58
4080, Disc: Outlays, net																			=====
																			2,544,201.91
4190, Outlays, net (disc. and mand.)																			=====
																			2,544,201.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		607,935.97
3000	4801	C	B									X			E		N	1		10,053.50
3000	4801	C	B									X			E		N	1		1,131,420.86
3000	4801	C	B									X			E		N	1		102.24
3000	4801	C	B									X			E		N	1		1,327,503.08
3000	4801	C	B									X			E		N	1		181,157.43
3000	4801	C	B									X			E		N	1		783,223.25
3000	4801	C	B									X			E		N	1		568,740.10
3000	4801	C	B									X			E		N	1		546,173.33
3000	4901	C	B									X			E		N	1		6,912.12
3000	4901	C	B									X			E		N	1		2,923.86
3000	4901	C	B									X			E		N	1		4,495.49
3000	4901	C	B									X			E		N	1		54,783.05
3000	4901	C	B									X			E		N	1		5,768.18

Sub-Total, 3000

5,231,192.46

3020, Obligated balance, start of year (net)

=====
 5,231,192.46

3031	4801	C	B									X			E		N	1		-607,935.97
3031	4801	C	B									X			E		N	1		-10,053.50
3031	4801	C	B									X			E		N	1		-1,131,420.86
3031	4801	C	B									X			E		N	1		-102.24
3031	4801	C	B									X			E		N	1		-1,327,503.08
3031	4801	C	B									X			E		N	1		-181,157.43
3031	4801	C	B									X			E		N	1		-783,223.25
3031	4801	C	B									X			E		N	1		-568,740.10
3031	4801	C	B									X			E		N	1		-546,173.33
3031	4801	C	E									X			E		N	1		10,053.50
3031	4801	C	E									X			E		N	1		459,473.77
3031	4801	C	E									X			E		N	1		102.24
3031	4801	C	E									X			E		N	1		773,820.72
3031	4801	C	E									X			E		N	1		568,740.10
3031	4801	C	E									X			E		N	1		544,987.28
3031	4801	C	E									X			E		N	1		181,157.43
3031	4801	C	E									X			E		N	1		607,935.97
3031	4801	C	E									X			E		N	1		1,325,853.98
3031	4802	C	B					DISC				X			E		N	1	N	-42.93
3031	4802	C	E					DISC				X			E		N	1	N	2,710.39
3031	4802	C	E					DISC				X			E		N	1	N	42.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			2,776.18
3031	4881	C	E									X			E		N			2,939.18
3031	4901	C	B									X			E		N	1		-6,912.12
3031	4901	C	B									X			E		N	1		-2,923.86
3031	4901	C	B									X			E		N	1		-4,495.49
3031	4901	C	B									X			E		N	1		-54,783.05
3031	4901	C	B									X			E		N	1		-5,768.18
3031	4901	C	E									X			E		N	1		54,783.05
3031	4901	C	E									X			E		N	1		10,350.06
3031	4901	C	E									X			E		N	1		5,768.18
3031	4901	C	E									X			E		N	1		2,923.86
3031	4901	C	E									X			E		N	1		4,500.49
3031	4902	C	E					DISC				X			E		N		N	620,875.74
3031	4902	C	E					DISC				X			E		N		N	2,475.99
3031	4902	C	E					DISC				X			E		N		N	6,684.13
3031	4902	D	E					DISC				X			E		N		N	-2,107.99
3031	4902	C	E					DISC				X			E		N		N	250.15
3031	4982	C	E					DISC				X			E		N		N	2,289.11
3031	4982	C	E					DISC				X			E		N		N	926.80
Sub-Total, 3031																				-40,922.15
3040	4802	C	B					DISC				X			E		N	1	N	42.93
3040	4802	C	E					DISC				X			E		N	1	N	-2,710.39
3040	4802	C	E					DISC				X			E		N	1	N	-42.93
3040	4902	C	E					DISC				X			E		N		N	-620,875.74
3040	4902	C	E					DISC				X			E		N		N	-2,475.99
3040	4902	C	E					DISC				X			E		N		N	-6,684.13
3040	4902	D	E					DISC				X			E		N		N	2,107.99
3040	4902	C	E					DISC				X			E		N		N	-250.15
3040	4982	C	E					DISC				X			E		N		N	-2,289.11
3040	4982	C	E					DISC				X			E		N		N	-926.80
Sub-Total, 3040																				-634,104.32
3081	4871	D	E									X			E		N			-3,283,975.77
3081	4971	D	E									X			E		N			-34,991.17
Sub-Total, 3081																				-3,318,966.94
3090	4801	C	E												E		N	1		10,053.50
3090	4801	C	E												E		N	1		459,473.77
3090	4801	C	E												E		N	1		102.24
3090	4801	C	E												E		N	1		773,820.72
3090	4801	C	E												E		N	1		568,740.10

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 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		544,987.28
3090	4801	C	E												E		N	1		181,157.43
3090	4801	C	E												E		N	1		607,935.97
3090	4801	C	E												E		N	1		1,325,853.98
3090	4871	D	E												E		N			-3,283,975.77
3090	4881	C	E												E		N			2,776.18
3090	4881	C	E												E		N			2,939.18
3090	4901	C	E												E		N	1		54,783.05
3090	4901	C	E												E		N	1		10,350.06
3090	4901	C	E												E		N	1		5,768.18
3090	4901	C	E												E		N	1		2,923.86
3090	4901	C	E												E		N	1		4,500.49
3090	4971	D	E												E		N			-34,991.17
Sub-Total, 3090																			1,237,199.05	
3100, Obligated balance, end of year (net)																			=====	
																			1,237,199.05	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-42.93
4011	4802	C	E					DISC				X			E		N	1	N	2,710.39
4011	4802	C	E					DISC				X			E		N	1	N	42.93
4011	4902	C	E					DISC				X			E		N		N	620,875.74
4011	4902	C	E					DISC				X			E		N		N	2,475.99
4011	4902	C	E					DISC				X			E		N		N	6,684.13
4011	4902	D	E					DISC				X			E		N		N	-2,107.99
4011	4902	C	E					DISC				X			E		N		N	250.15
4011	4982	C	E					DISC				X			E		N		N	2,289.11
4011	4982	C	E					DISC				X			E		N		N	926.80
Sub-Total, 4011																			634,104.32	
4020, Disc: Total outlays, gross																			=====	
																			634,104.32	
4080, Disc: Outlays, net																			=====	
																			634,104.32	
4190, Outlays, net (disc. and mand.)																			=====	
																			634,104.32	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		409,677.54
3000	4801	C	B									X			E		N	1		454,278.96
3000	4801	C	B									X			E		N	1		486,251.86
3000	4801	C	B									X			E		N	1		576,831.45
3000	4801	C	B									X			E		N	1		773,208.35
3000	4801	C	B									X			E		N	1		924,307.53
3000	4801	C	B									X			E		N	1		223,055.09
3000	4801	C	B									X			E		N	1		65,332.07
3000	4901	C	B									X			E		N	1		23,304.18
3000	4901	C	B									X			E		N	1		5,653.96
3000	4901	C	B									X			E		N	1		44.28
3000	4901	C	B									X			E		N	1		3,148.95

Sub-Total, 3000 3,945,094.22

3010	4251	D	B			F		DISC				X			E		N	1		-8,099,320.83
3020, Obligated balance, start of year (net)																				
=====																				
-4,154,226.61																				

3031	4801	C	B									X			E		N	1		-409,677.54
3031	4801	C	B									X			E		N	1		-454,278.96
3031	4801	C	B									X			E		N	1		-486,251.86
3031	4801	C	B									X			E		N	1		-576,831.45
3031	4801	C	B									X			E		N	1		-773,208.35
3031	4801	C	B									X			E		N	1		-924,307.53
3031	4801	C	B									X			E		N	1		-223,055.09
3031	4801	C	B									X			E		N	1		-65,332.07
3031	4801	C	E									X			E		N	1		409,677.54
3031	4801	D	E									X			E		N	1		-10,732.01
3031	4801	C	E									X			E		N	1		65,332.07
3031	4801	C	E									X			E		N	1		222,678.35
3031	4801	C	E									X			E		N	1		924,307.53
3031	4801	C	E									X			E		N	1		576,831.45
3031	4801	C	E									X			E		N	1		454,278.96
3031	4801	C	E									X			E		N	1		773,208.35
3031	4801	C	E									X			E		N	1		477,707.28
3031	4802	C	B					DISC				X			E		N	1	N	-640.00
3031	4802	C	E					DISC				X			E		N	1	N	640.00
3031	4881	C	E									X			E		N			10,732.01
3031	4881	C	E									X			E		N			348.24
3031	4901	C	B									X			E		N	1		-23,304.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-5,653.96
3031	4901	C	B									X			E		N	1		-44.28
3031	4901	C	B									X			E		N	1		-3,148.95
3031	4901	C	E									X			E		N	1		10,732.01
3031	4901	C	E									X			E		N	1		5,653.96
3031	4901	C	E									X			E		N	1		31,510.52
3031	4901	C	E									X			E		N	1		44.28
3031	4901	C	E									X			E		N	1		3,148.95
3031	4902	C	E					DISC				X			E		N		N	922.08
3031	4902	C	E					DISC				X			E		N		N	376.74
Sub-Total, 3031																				11,664.09
3040	4802	C	B					DISC				X			E		N	1	N	640.00
3040	4802	C	E					DISC				X			E		N	1	N	-640.00
3040	4902	C	E					DISC				X			E		N		N	-922.08
3040	4902	C	E					DISC				X			E		N		N	-376.74
Sub-Total, 3040																				-1,298.82
3051	4251	D	B			F		DISC				X			E		N	1		8,099,320.83
3051	4251	D	E			F		DISC				X			E		N	1		-8,099,320.83
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-3,669,871.69
3081	4971	D	E									X			E		N			-19,333.51
Sub-Total, 3081																				-3,689,205.20
3090	4801	C	E												E		N	1		409,677.54
3090	4801	D	E												E		N	1		-10,732.01
3090	4801	C	E												E		N	1		65,332.07
3090	4801	C	E												E		N	1		222,678.35
3090	4801	C	E												E		N	1		924,307.53
3090	4801	C	E												E		N	1		576,831.45
3090	4801	C	E												E		N	1		454,278.96
3090	4801	C	E												E		N	1		773,208.35
3090	4801	C	E												E		N	1		477,707.28
3090	4871	D	E												E		N			-3,669,871.69
3090	4881	C	E												E		N			10,732.01
3090	4881	C	E												E		N			348.24
3090	4901	C	E												E		N	1		10,732.01
3090	4901	C	E												E		N	1		5,653.96
3090	4901	C	E												E		N	1		31,510.52
3090	4901	C	E												E		N	1		44.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		3,148.95
3090	4971	D	E												E	N			-19,333.51
Sub-Total, 3090																			266,254.29
3091	4251	D	E			F		DISC							E	N	1		-8,099,320.83
3100, Obligated balance, end of year (net)																			=====
																			-7,833,066.54

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-640.00
4011	4802	C	E					DISC				X			E	N	1	N	640.00
4011	4902	C	E					DISC				X			E	N		N	922.08
4011	4902	C	E					DISC				X			E	N		N	376.74
Sub-Total, 4011																			1,298.82
4020, Disc: Total outlays, gross																			=====
																			1,298.82
4080, Disc: Outlays, net																			=====
																			1,298.82
4190, Outlays, net (disc. and mand.)																			=====
																			1,298.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		24,735.07
3000	4801	C	B									X			E		N	1		0.01
3000	4801	C	B									X			E		N	1		284,981.60
3000	4801	C	B									X			E		N	1		662,102.45
3000	4801	C	B									X			E		N	1		230,434.89
3000	4801	C	B									X			E		N	1		285,856.67
3000	4801	C	B									X			E		N	1		407,406.70
3000	4801	C	B									X			E		N	1		77,257.69
3000	4801	C	B									X			E		N	1		495,841.98
3000	4901	C	B									X			E		N	1		18,515.77
3000	4901	C	B									X			E		N	1		483.00
3000	4901	C	B									X			E		N	1		130.18
3000	4901	C	B									X			E		N	1		13,593.19
Sub-Total, 3000																				2,501,339.20

3020, Obligated balance, start of year (net) =====
2,501,339.20

3031	4801	C	B									X			E		N	1		-24,735.07
3031	4801	C	B									X			E		N	1		-0.01
3031	4801	C	B									X			E		N	1		-284,981.60
3031	4801	C	B									X			E		N	1		-662,102.45
3031	4801	C	B									X			E		N	1		-230,434.89
3031	4801	C	B									X			E		N	1		-285,856.67
3031	4801	C	B									X			E		N	1		-407,406.70
3031	4801	C	B									X			E		N	1		-77,257.69
3031	4801	C	B									X			E		N	1		-495,841.98
3031	4801	C	E									X			E		N	1		398,728.07
3031	4801	C	E									X			E		N	1		495,806.24
3031	4801	C	E									X			E		N	1		66,426.24
3031	4801	C	E									X			E		N	1		65,353.04
3031	4801	C	E									X			E		N	1		252,395.39
3031	4801	C	E									X			E		N	1		77,257.69
3031	4801	C	E									X			E		N	1		24,735.07
3031	4801	C	E									X			E		N	1		0.01
3031	4801	C	E									X			E		N	1		542,625.93
3031	4802	C	B					DISC				X			E		N	1	N	-397.81
3031	4802	C	B					DISC				X			E		N	1	N	-33,873.67
3031	4881	C	E									X			E		N			271.36
3031	4881	C	E									X			E		N			29,824.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E		N			706.37
3031	4901	C	B									X		E		N	1		-18,515.77
3031	4901	C	B									X		E		N	1		-483.00
3031	4901	C	B									X		E		N	1		-130.18
3031	4901	C	B									X		E		N	1		-13,593.19
3031	4901	C	E									X		E		N	1		18,515.72
3031	4901	C	E									X		E		N	1		483.00
3031	4901	C	E									X		E		N	1		13,593.19
3031	4902	C	E					DISC				X		E		N		N	13,481.67
3031	4902	D	E					DISC				X		E		N		N	-9,614.00
3031	4982	C	E					DISC				X		E		N		N	397.81
Sub-Total, 3031																			-544,623.20
3040	4802	C	B					DISC				X		E		N	1	N	397.81
3040	4802	C	B					DISC				X		E		N	1	N	33,873.67
3040	4902	C	E					DISC				X		E		N		N	-13,481.67
3040	4902	D	E					DISC				X		E		N		N	9,614.00
3040	4982	C	E					DISC				X		E		N		N	-397.81
Sub-Total, 3040																			30,006.00
3081	4871	D	E									X		E		N			-1,954,130.09
3081	4971	D	E									X		E		N			-32,591.91
Sub-Total, 3081																			-1,986,722.00
3090	4801	C	E											E		N	1		398,728.07
3090	4801	C	E											E		N	1		495,806.24
3090	4801	C	E											E		N	1		66,426.24
3090	4801	C	E											E		N	1		65,353.04
3090	4801	C	E											E		N	1		252,395.39
3090	4801	C	E											E		N	1		77,257.69
3090	4801	C	E											E		N	1		24,735.07
3090	4801	C	E											E		N	1		0.01
3090	4801	C	E											E		N	1		542,625.93
3090	4871	D	E											E		N			-1,954,130.09
3090	4881	C	E											E		N			271.36
3090	4881	C	E											E		N			29,824.68
3090	4881	C	E											E		N			706.37
3090	4901	C	E											E		N	1		18,515.72
3090	4901	C	E											E		N	1		483.00
3090	4901	C	E											E		N	1		13,593.19
3090	4971	D	E											E		N			-32,591.91
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1	N	-397.81
4011	4802	C	B					DISC				X			E		N	1	N	-33,873.67
4011	4902	C	E					DISC				X			E		N		N	13,481.67
4011	4902	D	E					DISC				X			E		N		N	-9,614.00
4011	4982	C	E					DISC				X			E		N		N	397.81
Sub-Total, 4011																			-30,006.00	
4020, Disc: Total outlays, gross																			=====	
																			-30,006.00	
4033	4972	D	E			X		DISC				X			E		N			-281.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-281.01	
4052	4972	D	E			X		DISC				X			E		N			281.01
4060, Disc: Additional offsets against BA only (total)																			=====	
																			281.01	
4080, Disc: Outlays, net																			=====	
																			-30,287.01	
4190, Outlays, net (disc. and mand.)																			=====	
																			-30,287.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 567,353,395.54
4010																				465,862,867.13
4011																				68,419,694.14
4020																				===== 534,282,561.27
4030																				-1,353,117.54
4033																				-574,799.66
4040																				===== -1,927,917.20
4050																				-1,590,000.00
4052																				574,799.66
4060																				===== -1,015,200.34
4070																				===== 564,410,278.00
4080																				===== 532,354,644.07
4180																				===== 564,410,278.00
4190																				===== 532,354,644.07

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,233.00
0900	4801	C	E									X		U		N	1		177,065.03
Sub-Total, 0900																			171,832.03

Budgetary Resources

1000	4201	D	B											U		N	1		206,386.90
1000	4801	C	B									X		U		N	1		-5,233.00
Sub-Total, 1000																			201,153.90
1050, Unob Bal: Unobligated balance (total)																			=====
																			201,153.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			201,153.90
1941	4450	C	E											U		N	1		3,217.90
1941	4610	C	E		A									U		N	1		26,103.97
Sub-Total, 1941																			29,321.87

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,233.00
3020, Obligated balance, start of year (net)																			=====
																			5,233.00
3030	4801	C	B									X		U		N	1		-5,233.00
3030	4801	C	E									X		U		N	1		177,065.03
Sub-Total, 3030																			171,832.03
3090	4801	C	E											U		N	1		177,065.03
3100, Obligated balance, end of year (net)																			=====
																			177,065.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900	4901	C	E										X		U		N	1		7,458.20
0900	4902	C	E					DISC					X		U		N		N	1,607,946.57
Sub-Total, 0900																				1,615,404.77

Budgetary Resources

1121	4170	D	E	P				DISC		16	0200		X		U		N			7,259,250.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,259,250.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,259,250.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,259,250.00
1941	4510	C	E		A										U		N	1		5,259,250.00
1941	4610	C	E		A										U		N	1		384,595.23
Sub-Total, 1941																				5,643,845.23

Change in Obl Bal

3030	4901	C	E										X		U		N	1		7,458.20
3030	4902	C	E					DISC					X		U		N		N	1,607,946.57
Sub-Total, 3030																				1,615,404.77
3040	4902	C	E					DISC					X		U		N		N	-1,607,946.57
3090	4901	C	E												U		N	1		7,458.20
3100, Obligated balance, end of year (net)																				=====
																				7,458.20

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 7,259,250.00
4010	4902	C	E					DISC				X			U		N		N	1,607,946.57
4020																				===== 1,607,946.57
4070																				===== 7,259,250.00
4080																				===== 1,607,946.57
4180																				===== 7,259,250.00
4190																				===== 1,607,946.57

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,660,312.97
0900	4801	C	E									X			U		Y	1		3,027,618.06
0900	4801	C	E									X			U		Y	1		1,960,929.60
0900	4801	C	E									X			U		Y	1		4,260,932.58
0900	4801	C	E									X			U		Y	1		336,806.48
0900	4801	C	E									X			U		Y	1		526,274.08
0900	4801	C	E									X			U		Y	1		1,247,519.13
0900	4801	C	E									X			U		Y	1		131,935.85
0900	4801	C	E									X			U		Y	1		821,250.69
0900	4801	C	E									X			U		Y	1		4,304.59
0900	4802	D	E					DISC				X			U		Y	1	N	-4,304.59
0900	4802	C	E					DISC				X			U		Y	1	N	259,737.58
0900	4802	C	E					DISC				X			U		Y	1	N	358,279.34
0900	4802	C	E					DISC				X			U		Y	1	N	15,524.69
0900	4802	C	E					DISC				X			U		Y	1	N	1,344,534.82
0900	4802	C	E					DISC				X			U		Y	1	N	895.00
0900	4802	C	E					DISC				X			U		Y	1	N	414,488.70
0900	4881	C	E									X			U		Y			68,736.68
0900	4881	C	E									X			U		Y			18,667.58
0900	4881	C	E									X			U		Y			211,159.51
0900	4881	C	E									X			U		Y			1,009,240.59
0900	4881	C	E									X			U		Y			579.98
0900	4881	D	E									X			U		Y			-10,619.64
0900	4881	C	E									X			U		Y			324,460.14
0900	4881	C	E									X			U		Y			2,574.67
0900	4901	C	E									X			U		Y	1		198,752.42
0900	4901	C	E									X			U		Y	1		2,301,915.37
0900	4901	C	E									X			U		Y	1		7,355,993.30
0900	4901	C	E									X			U		Y	1		3,681,108.32
0900	4901	D	E									X			U		Y	1		-45,115.86
0900	4901	C	E									X			U		Y	1		1,243,361.12
0900	4901	C	E									X			U		Y	1		1,204,133.72
0900	4901	C	E									X			U		Y	1		766,938.40
0900	4901	C	E									X			U		Y	1		448,667.76
0900	4901	C	E									X			U		Y	1		301,065.56
0900	4902	C	E					DISC				X			U		Y		N	23,247,492.18
0900	4902	C	E					DISC				X			U		Y		N	5,548,331.08
0900	4902	C	E					DISC				X			U		Y		N	3,321,800.51
0900	4902	C	E					DISC				X			U		Y		N	80,831,575.87
0900	4902	C	E					DISC				X			U		Y		N	144,033,270.50

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 Treasury Account: Salaries and Expenses
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	16,172,738.81
0900	4902	C	E					DISC				X		U		Y		N	20,745.04
0900	4902	C	E					DISC				X		U		Y		N	5,259,891.68
0900	4902	C	E					DISC				X		U		Y		N	465,392.60
0900	4902	C	E					DISC				X		U		Y		N	27,980,738.05
0900	4902	C	E					DISC				X		U		Y		N	135,674.53
0900	4902	C	E					DISC				X		U		Y		N	15,351,441.43
Sub-Total, 0900																			357,817,751.47

Budgetary Resources

1021	4871	C	E									X		U		Y			-789,931.55
1050, Unob Bal: Unobligated balance (total)																			=====
																			-789,931.55
1100	4119	D	E	P				DISC				X	X	U		Y	1		357,293,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			357,293,000.00
1700	4252	D	E			X		DISC				X		U		Y			1,310,747.88
1750, BA: Disc: Spending auth: Total																			=====
																			1,310,747.88
1900, Budget authority total (disc. and mand.)																			=====
																			358,603,747.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			357,813,816.33
1940	4610	D	E		A									U		Y	1		3,935.14

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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,660,312.97
3030	4801	C	E									X			U		Y	1		3,027,618.06
3030	4801	C	E									X			U		Y	1		1,960,929.60
3030	4801	C	E									X			U		Y	1		4,260,932.58
3030	4801	C	E									X			U		Y	1		336,806.48
3030	4801	C	E									X			U		Y	1		526,274.08
3030	4801	C	E									X			U		Y	1		1,247,519.13
3030	4801	C	E									X			U		Y	1		131,935.85
3030	4801	C	E									X			U		Y	1		821,250.69
3030	4801	C	E									X			U		Y	1		4,304.59
3030	4802	D	E					DISC				X			U		Y	1	N	-4,304.59
3030	4802	C	E					DISC				X			U		Y	1	N	259,737.58
3030	4802	C	E					DISC				X			U		Y	1	N	358,279.34
3030	4802	C	E					DISC				X			U		Y	1	N	15,524.69
3030	4802	C	E					DISC				X			U		Y	1	N	1,344,534.82
3030	4802	C	E					DISC				X			U		Y	1	N	895.00
3030	4802	C	E					DISC				X			U		Y	1	N	414,488.70
3030	4881	C	E									X			U		Y			68,736.68
3030	4881	C	E									X			U		Y			18,667.58
3030	4881	C	E									X			U		Y			211,159.51
3030	4881	C	E									X			U		Y			1,009,240.59
3030	4881	C	E									X			U		Y			579.98
3030	4881	D	E									X			U		Y			-10,619.64
3030	4881	C	E									X			U		Y			324,460.14
3030	4881	C	E									X			U		Y			2,574.67
3030	4901	C	E									X			U		Y	1		198,752.42
3030	4901	C	E									X			U		Y	1		2,301,915.37
3030	4901	C	E									X			U		Y	1		7,355,993.30
3030	4901	C	E									X			U		Y	1		3,681,108.32
3030	4901	D	E									X			U		Y	1		-45,115.86
3030	4901	C	E									X			U		Y	1		1,243,361.12
3030	4901	C	E									X			U		Y	1		1,204,133.72
3030	4901	C	E									X			U		Y	1		766,938.40
3030	4901	C	E									X			U		Y	1		448,667.76
3030	4901	C	E									X			U		Y	1		301,065.56
3030	4902	C	E					DISC				X			U		Y		N	23,247,492.18
3030	4902	C	E					DISC				X			U		Y		N	5,548,331.08
3030	4902	C	E					DISC				X			U		Y		N	3,321,800.51
3030	4902	C	E					DISC				X			U		Y		N	80,831,575.87
3030	4902	C	E					DISC				X			U		Y		N	144,033,270.50

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 Budget Account: Salaries and Expenses
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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y	N		16,172,738.81
3030	4902	C	E					DISC				X			U		Y	N		20,745.04
3030	4902	C	E					DISC				X			U		Y	N		5,259,891.68
3030	4902	C	E					DISC				X			U		Y	N		465,392.60
3030	4902	C	E					DISC				X			U		Y	N		27,980,738.05
3030	4902	C	E					DISC				X			U		Y	N		135,674.53
3030	4902	C	E					DISC				X			U		Y	N		15,351,441.43
Sub-Total, 3030																			357,817,751.47	
3040	4802	D	E					DISC				X			U		Y	1	N	4,304.59
3040	4802	C	E					DISC				X			U		Y	1	N	-259,737.58
3040	4802	C	E					DISC				X			U		Y	1	N	-358,279.34
3040	4802	C	E					DISC				X			U		Y	1	N	-15,524.69
3040	4802	C	E					DISC				X			U		Y	1	N	-1,344,534.82
3040	4802	C	E					DISC				X			U		Y	1	N	-895.00
3040	4802	C	E					DISC				X			U		Y	1	N	-414,488.70
3040	4902	C	E					DISC				X			U		Y	N		-23,247,492.18
3040	4902	C	E					DISC				X			U		Y	N		-5,548,331.08
3040	4902	C	E					DISC				X			U		Y	N		-3,321,800.51
3040	4902	C	E					DISC				X			U		Y	N		-80,831,575.87
3040	4902	C	E					DISC				X			U		Y	N		-144,033,270.50
3040	4902	C	E					DISC				X			U		Y	N		-16,172,738.81
3040	4902	C	E					DISC				X			U		Y	N		-20,745.04
3040	4902	C	E					DISC				X			U		Y	N		-5,259,891.68
3040	4902	C	E					DISC				X			U		Y	N		-465,392.60
3040	4902	C	E					DISC				X			U		Y	N		-27,980,738.05
3040	4902	C	E					DISC				X			U		Y	N		-135,674.53
3040	4902	C	E					DISC				X			U		Y	N		-15,351,441.43
Sub-Total, 3040																			-324,758,247.82	
3080	4871	C	E									X			U		Y			789,931.55
3090	4801	C	E												U		Y	1		1,660,312.97
3090	4801	C	E												U		Y	1		3,027,618.06
3090	4801	C	E												U		Y	1		1,960,929.60
3090	4801	C	E												U		Y	1		4,260,932.58
3090	4801	C	E												U		Y	1		336,806.48
3090	4801	C	E												U		Y	1		526,274.08
3090	4801	C	E												U		Y	1		1,247,519.13
3090	4801	C	E												U		Y	1		131,935.85
3090	4801	C	E												U		Y	1		821,250.69
3090	4801	C	E												U		Y	1		4,304.59
3090	4871	C	E												U		Y			789,931.55

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3090	4881	C	E												U		Y		68,736.68
3090	4881	C	E												U		Y		18,667.58
3090	4881	C	E												U		Y		211,159.51
3090	4881	C	E												U		Y		1,009,240.59
3090	4881	C	E												U		Y		579.98
3090	4881	D	E												U		Y		-10,619.64
3090	4881	C	E												U		Y		324,460.14
3090	4881	C	E												U		Y		2,574.67
3090	4901	C	E												U		Y	1	198,752.42
3090	4901	C	E												U		Y	1	2,301,915.37
3090	4901	C	E												U		Y	1	7,355,993.30
3090	4901	C	E												U		Y	1	3,681,108.32
3090	4901	D	E												U		Y	1	-45,115.86
3090	4901	C	E												U		Y	1	1,243,361.12
3090	4901	C	E												U		Y	1	1,204,133.72
3090	4901	C	E												U		Y	1	766,938.40
3090	4901	C	E												U		Y	1	448,667.76
3090	4901	C	E												U		Y	1	301,065.56
Sub-Total, 3090																			33,849,435.20
3100, Obligated balance, end of year (net)																			=====
																			33,849,435.20

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			358,603,747.88
4010	4802	D	E					DISC				X		U		Y	1	N	-4,304.59
4010	4802	C	E					DISC				X		U		Y	1	N	259,737.58
4010	4802	C	E					DISC				X		U		Y	1	N	358,279.34
4010	4802	C	E					DISC				X		U		Y	1	N	15,524.69
4010	4802	C	E					DISC				X		U		Y	1	N	1,344,534.82
4010	4802	C	E					DISC				X		U		Y	1	N	895.00
4010	4802	C	E					DISC				X		U		Y	1	N	414,488.70
4010	4902	C	E					DISC				X		U		Y		N	23,247,492.18
4010	4902	C	E					DISC				X		U		Y		N	5,548,331.08
4010	4902	C	E					DISC				X		U		Y		N	3,321,800.51
4010	4902	C	E					DISC				X		U		Y		N	80,831,575.87
4010	4902	C	E					DISC				X		U		Y		N	144,033,270.50
4010	4902	C	E					DISC				X		U		Y		N	16,172,738.81

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4010	4902	C	E					DISC				X			U		Y		N	20,745.04
4010	4902	C	E					DISC				X			U		Y		N	5,259,891.68
4010	4902	C	E					DISC				X			U		Y		N	465,392.60
4010	4902	C	E					DISC				X			U		Y		N	27,980,738.05
4010	4902	C	E					DISC				X			U		Y		N	135,674.53
4010	4902	C	E					DISC				X			U		Y		N	15,351,441.43
Sub-Total, 4010																			324,758,247.82	
4020, Disc: Total outlays, gross																			=====	
																			324,758,247.82	
4033	4252	D	E			X		DISC				X			U		Y			-1,310,747.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,310,747.88	
4070, Disc: Budget authority, net																			=====	
																			357,293,000.00	
4080, Disc: Outlays, net																			=====	
																			323,447,499.94	
4180, Budget authority, net (disc. and mand.)																			=====	
																			357,293,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			323,447,499.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,050,864.13
0900	4801	D	E									X			U		Y	1		-4,260,932.58
0900	4801	C	E									X			U		Y	1		789,940.77
0900	4801	D	E									X			U		Y	1		-789,940.77
0900	4802	D	E					DISC				X			U		Y	1	N	-1,344,534.82
0900	4802	C	E					DISC				X			U		Y	1	N	1,344,534.82
0900	4881	C	E									X			U		Y			324,460.14
0900	4881	D	E									X			U		Y			-324,460.14
0900	4901	C	E									X			U		Y	1		7,346,244.97
0900	4901	D	E									X			U		Y	1		-7,355,993.30
0900	4902	D	E					DISC				X			U		Y		N	-20,745.04
0900	4902	D	E					DISC				X			U		Y		N	-144,033,270.50
0900	4902	C	E					DISC				X			U		Y		N	144,054,015.54
Sub-Total, 0900																			780,183.22	

Budgetary Resources

1021	4871	D	E									X			U		Y			789,931.55
1050, Unob Bal: Unobligated balance (total)																				=====
																				789,931.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				789,931.55
1940	4610	C	E		A										U		Y	1		-9,748.33

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		5,050,864.13
3030	4801	D	E									X			U		Y	1		-4,260,932.58
3030	4801	C	E									X			U		Y	1		789,940.77
3030	4801	D	E									X			U		Y	1		-789,940.77
3030	4802	D	E					DISC				X			U		Y	1	N	-1,344,534.82
3030	4802	C	E					DISC				X			U		Y	1	N	1,344,534.82
3030	4881	C	E									X			U		Y			324,460.14
3030	4881	D	E									X			U		Y			-324,460.14
3030	4901	C	E									X			U		Y	1		7,346,244.97
3030	4901	D	E									X			U		Y	1		-7,355,993.30
3030	4902	D	E					DISC				X			U		Y		N	-20,745.04
3030	4902	D	E					DISC				X			U		Y		N	-144,033,270.50
3030	4902	C	E					DISC				X			U		Y		N	144,054,015.54
Sub-Total, 3030																			780,183.22	
3040	4802	D	E					DISC				X			U		Y	1	N	1,344,534.82
3040	4802	C	E					DISC				X			U		Y	1	N	-1,344,534.82
3040	4902	D	E					DISC				X			U		Y		N	20,745.04
3040	4902	D	E					DISC				X			U		Y		N	144,033,270.50
3040	4902	C	E					DISC				X			U		Y		N	-144,054,015.54
Sub-Total, 3040																			0.00	
3080	4871	D	E									X			U		Y			-789,931.55
3090	4801	C	E												U		Y	1		5,050,864.13
3090	4801	D	E												U		Y	1		-4,260,932.58
3090	4801	C	E												U		Y	1		789,940.77
3090	4801	D	E												U		Y	1		-789,940.77
3090	4871	D	E												U		Y			-789,931.55
3090	4881	C	E												U		Y			324,460.14
3090	4881	D	E												U		Y			-324,460.14
3090	4901	C	E												U		Y	1		7,346,244.97
3090	4901	D	E												U		Y	1		-7,355,993.30
Sub-Total, 3090																			-9,748.33	
3100, Obligated balance, end of year (net)																			=====	
																			-9,748.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4802	D	E					DISC				X			U		Y	1	N	-1,344,534.82
4010	4802	C	E					DISC				X			U		Y	1	N	1,344,534.82
4010	4902	D	E					DISC				X			U		Y		N	-20,745.04
4010	4902	D	E					DISC				X			U		Y		N	-144,033,270.50
4010	4902	C	E					DISC				X			U		Y		N	144,054,015.54
Sub-Total, 4010																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,151,504.32
3000	4801	C	B									X			E		N	1		1,838,066.16
3000	4801	C	B									X			E		N	1		1,241,306.39
3000	4801	C	B									X			E		N	1		1,212,684.05
3000	4801	C	B									X			E		N	1		177,838.78
3000	4801	C	B									X			E		N	1		34,232.33
3000	4801	C	B									X			E		N	1		1,685,214.77
3000	4801	C	B									X			E		N	1		1,608,989.96
3000	4801	C	B									X			E		N	1		512,127.78
3000	4901	C	B									X			E		N	1		4,021,882.00
3000	4901	C	B									X			E		N	1		1,174,513.07
3000	4901	C	B									X			E		N	1		1,039,521.29
3000	4901	C	B									X			E		N	1		6,067,477.40
3000	4901	C	B									X			E		N	1		3,348,173.50
3000	4901	C	B									X			E		N	1		144,653.50
3000	4901	C	B									X			E		N	1		51,040.20
3000	4901	C	B									X			E		N	1		327,662.28
3000	4901	C	B									X			E		N	1		855,884.39

Sub-Total, 3000 **28,492,772.17**

3020, Obligated balance, start of year (net) **=====**
28,492,772.17

3031	4801	C	B									X			E		N	1		-3,151,504.32
3031	4801	C	B									X			E		N	1		-1,838,066.16
3031	4801	C	B									X			E		N	1		-1,241,306.39
3031	4801	C	B									X			E		N	1		-1,212,684.05
3031	4801	C	B									X			E		N	1		-177,838.78
3031	4801	C	B									X			E		N	1		-34,232.33
3031	4801	C	B									X			E		N	1		-1,685,214.77
3031	4801	C	B									X			E		N	1		-1,608,989.96
3031	4801	C	B									X			E		N	1		-512,127.78
3031	4801	C	E									X			E		N	1		556,409.70
3031	4801	C	E									X			E		N	1		553,021.53
3031	4801	C	E									X			E		N	1		1,085,127.88
3031	4801	C	E									X			E		N	1		190,286.06
3031	4801	D	E									X			E		N	1		-17,788.02
3031	4801	C	E									X			E		N	1		742,546.70
3031	4801	D	E									X			E		N	1		-41,464.57
3031	4801	C	E									X			E		N	1		4,270.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		1,080,762.02
3031	4802	C	B					DISC				X			E		N	1	N	-3,131,904.73
3031	4802	C	B					DISC				X			E		N	1	N	-15,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-334.23
3031	4802	C	B					DISC				X			E		N	1	N	-276,959.85
3031	4802	C	B					DISC				X			E		N	1	N	-50,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-2.42
3031	4802	C	E					DISC				X			E		N	1	N	18,118.00
3031	4802	C	E					DISC				X			E		N	1	N	2.42
3031	4802	C	E					DISC				X			E		N	1	N	15,000.00
3031	4802	C	E					DISC				X			E		N	1	N	334.23
3031	4802	C	E					DISC				X			E		N	1	N	50,000.00
3031	4802	C	E					DISC				X			E		N	1	N	276,959.85
3031	4881	C	E									X			E		N			269,622.19
3031	4881	D	E									X			E		N			-529,145.68
3031	4881	C	E									X			E		N			47.06
3031	4881	C	E									X			E		N			66,796.02
3031	4881	C	E									X			E		N			30,945.80
3031	4881	C	E									X			E		N			54,741.48
3031	4881	D	E									X			E		N			-309,978.37
3031	4881	C	E									X			E		N			15,392.66
3031	4881	D	E									X			E		N			-0.09
3031	4901	C	B									X			E		N	1		-4,021,882.00
3031	4901	C	B									X			E		N	1		-1,174,513.07
3031	4901	C	B									X			E		N	1		-1,039,521.29
3031	4901	C	B									X			E		N	1		-6,067,477.40
3031	4901	C	B									X			E		N	1		-3,348,173.50
3031	4901	C	B									X			E		N	1		-144,653.50
3031	4901	C	B									X			E		N	1		-51,040.20
3031	4901	C	B									X			E		N	1		-327,662.28
3031	4901	C	B									X			E		N	1		-855,884.39
3031	4901	C	E									X			E		N	1		102,733.51
3031	4901	C	E									X			E		N	1		13,223.05
3031	4901	C	E									X			E		N	1		73,327.36
3031	4901	C	E									X			E		N	1		96,807.25
3031	4901	C	E									X			E		N	1		50,000.00
3031	4901	D	E									X			E		N	1		-1,547,332.55
3031	4901	C	E									X			E		N	1		281,913.08
3031	4901	C	E									X			E		N	1		3,140.67
3031	4902	C	E					DISC				X			E		N		N	10,452,954.47
3031	4902	C	E					DISC				X			E		N		N	1,915,398.77
3031	4902	C	E					DISC				X			E		N		N	6,001,116.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N	N		4,093,541.82
3031	4902	C	E					DISC				X			E		N	N		1,519,459.42
3031	4902	C	E					DISC				X			E		N	N		4,247,213.64
3031	4902	C	E					DISC				X			E		N	N		178,317.38
3031	4902	C	E					DISC				X			E		N	N		478,029.97
3031	4902	C	E					DISC				X			E		N	N		530,956.00
3031	4981	C	E									X			E		N			8,695.88
3031	4981	C	E									X			E		N			1,365.18
3031	4981	C	E									X			E		N			93,544.58
3031	4981	C	E									X			E		N			3,895.04
3031	4981	C	E									X			E		N			10,557.20
3031	4981	C	E									X			E		N			18,587.40
3031	4982	D	E					DISC				X			E		N	N		-347,666.54
3031	4982	C	E					DISC				X			E		N	N		58,024.13
3031	4982	C	E					DISC				X			E		N	N		28,468.10
3031	4982	C	E					DISC				X			E		N	N		458.58
3031	4982	C	E					DISC				X			E		N	N		5,635.24
3031	4982	C	E					DISC				X			E		N	N		174,635.77
3031	4982	C	E					DISC				X			E		N	N		56,599.08
3031	4982	C	E					DISC				X			E		N	N		227,354.60
3031	4982	C	E					DISC				X			E		N	N		418,690.52
Sub-Total, 3031																			1,394,679.35	
3040	4802	C	B					DISC				X			E		N	1	N	3,131,904.73
3040	4802	C	B					DISC				X			E		N	1	N	15,000.00
3040	4802	C	B					DISC				X			E		N	1	N	334.23
3040	4802	C	B					DISC				X			E		N	1	N	276,959.85
3040	4802	C	B					DISC				X			E		N	1	N	50,000.00
3040	4802	C	B					DISC				X			E		N	1	N	2.42
3040	4802	C	E					DISC				X			E		N	1	N	-18,118.00
3040	4802	C	E					DISC				X			E		N	1	N	-2.42
3040	4802	C	E					DISC				X			E		N	1	N	-15,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-334.23
3040	4802	C	E					DISC				X			E		N	1	N	-50,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-276,959.85
3040	4902	C	E					DISC				X			E		N		N	-10,452,954.47
3040	4902	C	E					DISC				X			E		N		N	-1,915,398.77
3040	4902	C	E					DISC				X			E		N		N	-6,001,116.44
3040	4902	C	E					DISC				X			E		N		N	-4,093,541.82
3040	4902	C	E					DISC				X			E		N		N	-1,519,459.42
3040	4902	C	E					DISC				X			E		N		N	-4,247,213.64
3040	4902	C	E					DISC				X			E		N		N	-178,317.38

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-478,029.97
3040	4902	C	E					DISC				X			E		N	N		-530,956.00
3040	4982	D	E					DISC				X			E		N	N		347,666.54
3040	4982	C	E					DISC				X			E		N	N		-58,024.13
3040	4982	C	E					DISC				X			E		N	N		-28,468.10
3040	4982	C	E					DISC				X			E		N	N		-458.58
3040	4982	C	E					DISC				X			E		N	N		-5,635.24
3040	4982	C	E					DISC				X			E		N	N		-174,635.77
3040	4982	C	E					DISC				X			E		N	N		-56,599.08
3040	4982	C	E					DISC				X			E		N	N		-227,354.60
3040	4982	C	E					DISC				X			E		N	N		-418,690.52
Sub-Total, 3040																			-26,925,400.66	
3081	4871	D	E									X			E		N			-440,885.11
3081	4971	D	E									X			E		N			-174,292.20
Sub-Total, 3081																			-615,177.31	
3090	4801	C	E												E		N	1		556,409.70
3090	4801	C	E												E		N	1		553,021.53
3090	4801	C	E												E		N	1		1,085,127.88
3090	4801	C	E												E		N	1		190,286.06
3090	4801	D	E												E		N	1		-17,788.02
3090	4801	C	E												E		N	1		742,546.70
3090	4801	D	E												E		N	1		-41,464.57
3090	4801	C	E												E		N	1		4,270.84
3090	4801	C	E												E		N	1		1,080,762.02
3090	4871	D	E												E		N			-440,885.11
3090	4881	C	E												E		N			269,622.19
3090	4881	D	E												E		N			-529,145.68
3090	4881	C	E												E		N			47.06
3090	4881	C	E												E		N			66,796.02
3090	4881	C	E												E		N			30,945.80
3090	4881	C	E												E		N			54,741.48
3090	4881	D	E												E		N			-309,978.37
3090	4881	C	E												E		N			15,392.66
3090	4881	D	E												E		N			-0.09
3090	4901	C	E												E		N	1		102,733.51
3090	4901	C	E												E		N	1		13,223.05
3090	4901	C	E												E		N	1		73,327.36
3090	4901	C	E												E		N	1		96,807.25
3090	4901	C	E												E		N	1		50,000.00
3090	4901	D	E												E		N	1		-1,547,332.55

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		281,913.08
3090	4901	C	E											E		N	1		3,140.67
3090	4971	D	E											E		N			-174,292.20
3090	4981	C	E											E		N			8,695.88
3090	4981	C	E											E		N			1,365.18
3090	4981	C	E											E		N			93,544.58
3090	4981	C	E											E		N			3,895.04
3090	4981	C	E											E		N			10,557.20
3090	4981	C	E											E		N			18,587.40
Sub-Total, 3090																			2,346,873.55
3100, Obligated balance, end of year (net)																			=====
																			2,346,873.55

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,131,904.73
4011	4802	C	B					DISC				X		E		N	1	N	-15,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-334.23
4011	4802	C	B					DISC				X		E		N	1	N	-276,959.85
4011	4802	C	B					DISC				X		E		N	1	N	-50,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-2.42
4011	4802	C	E					DISC				X		E		N	1	N	18,118.00
4011	4802	C	E					DISC				X		E		N	1	N	2.42
4011	4802	C	E					DISC				X		E		N	1	N	15,000.00
4011	4802	C	E					DISC				X		E		N	1	N	334.23
4011	4802	C	E					DISC				X		E		N	1	N	50,000.00
4011	4802	C	E					DISC				X		E		N	1	N	276,959.85
4011	4902	C	E					DISC				X		E		N		N	10,452,954.47
4011	4902	C	E					DISC				X		E		N		N	1,915,398.77
4011	4902	C	E					DISC				X		E		N		N	6,001,116.44
4011	4902	C	E					DISC				X		E		N		N	4,093,541.82
4011	4902	C	E					DISC				X		E		N		N	1,519,459.42
4011	4902	C	E					DISC				X		E		N		N	4,247,213.64
4011	4902	C	E					DISC				X		E		N		N	178,317.38
4011	4902	C	E					DISC				X		E		N		N	478,029.97
4011	4902	C	E					DISC				X		E		N		N	530,956.00
4011	4982	D	E					DISC				X		E		N		N	-347,666.54
4011	4982	C	E					DISC				X		E		N		N	58,024.13
4011	4982	C	E					DISC				X		E		N		N	28,468.10
4011	4982	C	E					DISC				X		E		N		N	458.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X		E		N	N		5,635.24
4011	4982	C	E					DISC				X		E		N	N		174,635.77
4011	4982	C	E					DISC				X		E		N	N		56,599.08
4011	4982	C	E					DISC				X		E		N	N		227,354.60
4011	4982	C	E					DISC				X		E		N	N		418,690.52
Sub-Total, 4011																			26,925,400.66
4020, Disc: Total outlays, gross																			=====
																			26,925,400.66
4033	4252	D	E			X		DISC				X		E		N			-50,353.88
4033	4972	D	E			X		DISC				X		E		N			-257,390.15
Sub-Total, 4033																			-307,744.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-307,744.03
4052	4252	D	E			X		DISC				X		E		N			50,353.88
4052	4972	D	E			X		DISC				X		E		N			257,390.15
Sub-Total, 4052																			307,744.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			307,744.03
4080, Disc: Outlays, net																			=====
																			26,617,656.63
4190, Outlays, net (disc. and mand.)																			=====
																			26,617,656.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		137,779.97
3000	4801	C	B									X			E		N	1		66,040.29
3000	4801	C	B									X			E		N	1		19,206.89
3000	4801	C	B									X			E		N	1		1,206,763.31
3000	4801	C	B									X			E		N	1		146,418.34
3000	4801	C	B									X			E		N	1		334,027.65
3000	4801	C	B									X			E		N	1		348,092.04
3000	4801	C	B									X			E		N	1		240,695.88
3000	4901	C	B									X			E		N	1		2,343.01
3000	4901	C	B									X			E		N	1		27,940.00
3000	4901	C	B									X			E		N	1		241.98
3000	4901	C	B									X			E		N	1		8,680.92
3000	4901	C	B									X			E		N	1		29,901.00
3000	4901	C	B									X			E		N	1		9,515.38

Sub-Total, 3000

2,577,646.66

3020, Obligated balance, start of year (net)

=====
 2,577,646.66

3031	4801	C	B									X			E		N	1		-137,779.97
3031	4801	C	B									X			E		N	1		-66,040.29
3031	4801	C	B									X			E		N	1		-19,206.89
3031	4801	C	B									X			E		N	1		-1,206,763.31
3031	4801	C	B									X			E		N	1		-146,418.34
3031	4801	C	B									X			E		N	1		-334,027.65
3031	4801	C	B									X			E		N	1		-348,092.04
3031	4801	C	B									X			E		N	1		-240,695.88
3031	4801	C	E									X			E		N	1		38,498.83
3031	4801	C	E									X			E		N	1		236,532.45
3031	4801	C	E									X			E		N	1		194,590.03
3031	4801	C	E									X			E		N	1		61,132.84
3031	4801	C	E									X			E		N	1		137,779.97
3031	4801	C	E									X			E		N	1		10,662.00
3031	4801	C	E									X			E		N	1		138,690.34
3031	4801	C	E									X			E		N	1		10,642.53
3031	4802	C	B					DISC				X			E		N	1	N	-235.53
3031	4802	C	B					DISC				X			E		N	1	N	-160.93
3031	4802	C	B					DISC				X			E		N	1	N	-421,298.45
3031	4802	C	B					DISC				X			E		N	1	N	-118,006.50
3031	4802	C	E					DISC				X			E		N	1	N	26,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	235.53
3031	4802	C	E					DISC				X			E		N	1	N	160.93
3031	4881	C	E									X			E		N			914.45
3031	4881	C	E									X			E		N			1,044.89
3031	4881	C	E									X			E		N			10,619.64
3031	4881	C	E									X			E		N			1,741.70
3031	4881	C	E									X			E		N			9,403.02
3031	4901	C	B									X			E		N	1		-2,343.01
3031	4901	C	B									X			E		N	1		-27,940.00
3031	4901	C	B									X			E		N	1		-241.98
3031	4901	C	B									X			E		N	1		-8,680.92
3031	4901	C	B									X			E		N	1		-29,901.00
3031	4901	C	B									X			E		N	1		-9,515.38
3031	4901	D	E									X			E		N	1		-147.86
3031	4901	D	E									X			E		N	1		-255.60
3031	4901	C	E									X			E		N	1		29,901.00
3031	4901	C	E									X			E		N	1		8,680.92
3031	4901	C	E									X			E		N	1		26,500.00
3031	4901	C	E									X			E		N	1		1,225.00
3031	4902	C	E					DISC				X			E		N		N	6,667.68
3031	4902	C	E					DISC				X			E		N		N	7,728.00
3031	4902	C	E					DISC				X			E		N		N	413,535.32
3031	4902	C	E					DISC				X			E		N		N	12,364.30
3031	4902	C	E					DISC				X			E		N		N	7,381.79
3031	4902	C	E					DISC				X			E		N		N	290,422.15
3031	4902	C	E					DISC				X			E		N		N	1,592,359.23
3031	4981	C	E									X			E		N			383.39
3031	4981	C	E									X			E		N			497.58
3031	4982	C	E					DISC				X			E		N		N	2,187.38
3031	4982	C	E					DISC				X			E		N		N	8,878.00
3031	4982	C	E					DISC				X			E		N		N	228.00
3031	4982	C	E					DISC				X			E		N		N	140.25
3031	4982	C	E					DISC				X			E		N		N	2,752.00
Sub-Total, 3031																			173,229.61	
3040	4802	C	B					DISC				X			E		N	1	N	235.53
3040	4802	C	B					DISC				X			E		N	1	N	160.93
3040	4802	C	B					DISC				X			E		N	1	N	421,298.45
3040	4802	C	B					DISC				X			E		N	1	N	118,006.50
3040	4802	C	E					DISC				X			E		N	1	N	-26,500.00
3040	4802	C	E					DISC				X			E		N	1	N	-235.53
3040	4802	C	E					DISC				X			E		N	1	N	-160.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-6,667.68
3040	4902	C	E					DISC				X			E		N	N		-7,728.00
3040	4902	C	E					DISC				X			E		N	N		-413,535.32
3040	4902	C	E					DISC				X			E		N	N		-12,364.30
3040	4902	C	E					DISC				X			E		N	N		-7,381.79
3040	4902	C	E					DISC				X			E		N	N		-290,422.15
3040	4902	C	E					DISC				X			E		N	N		-1,592,359.23
3040	4982	C	E					DISC				X			E		N	N		-2,187.38
3040	4982	C	E					DISC				X			E		N	N		-8,878.00
3040	4982	C	E					DISC				X			E		N	N		-228.00
3040	4982	C	E					DISC				X			E		N	N		-140.25
3040	4982	C	E					DISC				X			E		N	N		-2,752.00
Sub-Total, 3040																				-1,831,839.15
3081	4871	D	E									X			E		N			-126,662.00
3081	4971	D	E									X			E		N			-632.01
Sub-Total, 3081																				-127,294.01
3090	4801	C	E												E		N	1		38,498.83
3090	4801	C	E												E		N	1		236,532.45
3090	4801	C	E												E		N	1		194,590.03
3090	4801	C	E												E		N	1		61,132.84
3090	4801	C	E												E		N	1		137,779.97
3090	4801	C	E												E		N	1		10,662.00
3090	4801	C	E												E		N	1		138,690.34
3090	4801	C	E												E		N	1		10,642.53
3090	4871	D	E												E		N			-126,662.00
3090	4881	C	E												E		N			914.45
3090	4881	C	E												E		N			1,044.89
3090	4881	C	E												E		N			10,619.64
3090	4881	C	E												E		N			1,741.70
3090	4881	C	E												E		N			9,403.02
3090	4901	D	E												E		N	1		-147.86
3090	4901	D	E												E		N	1		-255.60
3090	4901	C	E												E		N	1		29,901.00
3090	4901	C	E												E		N	1		8,680.92
3090	4901	C	E												E		N	1		26,500.00
3090	4901	C	E												E		N	1		1,225.00
3090	4971	D	E												E		N			-632.01
3090	4981	C	E												E		N			383.39
3090	4981	C	E												E		N			497.58
Sub-Total, 3090																				791,743.11

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				791,743.11

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-235.53
4011	4802	C	B					DISC				X			E		N	1	N	-160.93
4011	4802	C	B					DISC				X			E		N	1	N	-421,298.45
4011	4802	C	B					DISC				X			E		N	1	N	-118,006.50
4011	4802	C	E					DISC				X			E		N	1	N	26,500.00
4011	4802	C	E					DISC				X			E		N	1	N	235.53
4011	4802	C	E					DISC				X			E		N	1	N	160.93
4011	4902	C	E					DISC				X			E		N		N	6,667.68
4011	4902	C	E					DISC				X			E		N		N	7,728.00
4011	4902	C	E					DISC				X			E		N		N	413,535.32
4011	4902	C	E					DISC				X			E		N		N	12,364.30
4011	4902	C	E					DISC				X			E		N		N	7,381.79
4011	4902	C	E					DISC				X			E		N		N	290,422.15
4011	4902	C	E					DISC				X			E		N		N	1,592,359.23
4011	4982	C	E					DISC				X			E		N		N	2,187.38
4011	4982	C	E					DISC				X			E		N		N	8,878.00
4011	4982	C	E					DISC				X			E		N		N	228.00
4011	4982	C	E					DISC				X			E		N		N	140.25
4011	4982	C	E					DISC				X			E		N		N	2,752.00
Sub-Total, 4011																				1,831,839.15
4020, Disc: Total outlays, gross																				=====
																				1,831,839.15
4033	4252	D	E			X		DISC				X			E		N			-2,187.50
4033	4972	D	E			X		DISC				X			E		N			-2,181.49
Sub-Total, 4033																				-4,368.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,368.99
4052	4252	D	E			X		DISC				X			E		N			2,187.50
4052	4972	D	E			X		DISC				X			E		N			2,181.49
Sub-Total, 4052																				4,368.99

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		527,379.54
3000	4801	C	B									X		E		N	1		157,917.51
3000	4801	C	B									X		E		N	1		400.00
Sub-Total, 3000																			685,697.05
3020, Obligated balance, start of year (net)																			=====
																			685,697.05
3031	4801	C	B									X		E		N	1		-527,379.54
3031	4801	C	B									X		E		N	1		-157,917.51
3031	4801	C	B									X		E		N	1		-400.00
3031	4801	C	E									X		E		N	1		400.00
3031	4801	C	E									X		E		N	1		115,919.17
3031	4801	C	E									X		E		N	1		37,947.87
3031	4881	C	E									X		E		N			12,435.65
3031	4901	C	E									X		E		N	1		7,493.28
3031	4902	C	E					DISC				X		E		N		N	411,460.37
3031	4902	C	E					DISC				X		E		N		N	112,492.41
Sub-Total, 3031																			12,451.70
3040	4902	C	E					DISC				X		E		N		N	-411,460.37
3040	4902	C	E					DISC				X		E		N		N	-112,492.41
Sub-Total, 3040																			-523,952.78
3081	4871	D	E									X		E		N			-12,415.65
3090	4801	C	E											E		N	1		400.00
3090	4801	C	E											E		N	1		115,919.17
3090	4801	C	E											E		N	1		37,947.87
3090	4871	D	E											E		N			-12,415.65
3090	4881	C	E											E		N			12,435.65
3090	4901	C	E											E		N	1		7,493.28
Sub-Total, 3090																			161,780.32
3100, Obligated balance, end of year (net)																			=====
																			161,780.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	411,460.37
4011	4902	C	E					DISC				X			E		N		N	112,492.41
Sub-Total, 4011																				523,952.78
4020, Disc: Total outlays, gross																				=====
																				523,952.78
4080, Disc: Outlays, net																				=====
																				523,952.78
4190, Outlays, net (disc. and mand.)																				=====
																				523,952.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		235,356.82
3000	4801	C	B									X			E		N	1		13,737.28
3000	4801	C	B									X			E		N	1		93,085.58
3000	4801	C	B									X			E		N	1		151,641.00
3000	4801	C	B									X			E		N	1		144,881.58
3000	4801	D	B									X			E		N	1		-1.35
3000	4801	C	B									X			E		N	1		279.00
3000	4801	C	B									X			E		N	1		90,074.25
3000	4901	C	B									X			E		N	1		381.49
3000	4901	C	B									X			E		N	1		95.12
3000	4901	C	B									X			E		N	1		20.00
Sub-Total, 3000																			729,550.77	

3020, Obligated balance, start of year (net)

=====
 729,550.77

3031	4801	C	B									X			E		N	1		-235,356.82
3031	4801	C	B									X			E		N	1		-13,737.28
3031	4801	C	B									X			E		N	1		-93,085.58
3031	4801	C	B									X			E		N	1		-151,641.00
3031	4801	C	B									X			E		N	1		-144,881.58
3031	4801	D	B									X			E		N	1		1.35
3031	4801	C	B									X			E		N	1		-279.00
3031	4801	C	B									X			E		N	1		-90,074.25
3031	4801	C	E									X			E		N	1		166,768.60
3031	4801	D	E									X			E		N	1		-5,030.82
3031	4801	C	E									X			E		N	1		64,042.80
3031	4801	C	E									X			E		N	1		93,085.58
3031	4801	C	E									X			E		N	1		84,131.44
3031	4801	C	E									X			E		N	1		144,248.58
3031	4801	D	E									X			E		N	1		-1.35
3031	4801	C	E									X			E		N	1		17,019.49
3031	4802	C	B					DISC				X			E		N	1	N	-95.12
3031	4802	C	B					DISC				X			E		N	1	N	-381.49
3031	4802	C	B					DISC				X			E		N	1	N	-20.00
3031	4802	C	E					DISC				X			E		N	1	N	381.49
3031	4802	C	E					DISC				X			E		N	1	N	95.12
3031	4802	C	E					DISC				X			E		N	1	N	20.00
3031	4881	C	E									X			E		N			646.50
3031	4901	C	B									X			E		N	1		-381.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-95.12
3031	4901	C	B									X			E		N	1		-20.00
3031	4901	C	E									X			E		N	1		624.06
3031	4901	C	E									X			E		N	1		381.49
3031	4901	C	E									X			E		N	1		95.12
3031	4901	C	E									X			E		N	1		20.00
3031	4902	C	E					DISC				X			E		N		N	3,070.20
3031	4902	C	E					DISC				X			E		N		N	68,588.22
3031	4902	C	E					DISC				X			E		N		N	5,323.70
3031	4902	C	E					DISC				X			E		N		N	26,031.45
3031	4902	D	E					DISC				X			E		N		N	-3,282.21
3031	4902	C	E					DISC				X			E		N		N	79,610.76
3031	4902	C	E					DISC				X			E		N		N	633.00
3031	4982	C	E					DISC				X			E		N		N	288.01
Sub-Total, 3031																			16,743.85	
3040	4802	C	B					DISC				X			E		N	1	N	95.12
3040	4802	C	B					DISC				X			E		N	1	N	381.49
3040	4802	C	B					DISC				X			E		N	1	N	20.00
3040	4802	C	E					DISC				X			E		N	1	N	-381.49
3040	4802	C	E					DISC				X			E		N	1	N	-95.12
3040	4802	C	E					DISC				X			E		N	1	N	-20.00
3040	4902	C	E					DISC				X			E		N		N	-3,070.20
3040	4902	C	E					DISC				X			E		N		N	-68,588.22
3040	4902	C	E					DISC				X			E		N		N	-5,323.70
3040	4902	C	E					DISC				X			E		N		N	-26,031.45
3040	4902	D	E					DISC				X			E		N		N	3,282.21
3040	4902	C	E					DISC				X			E		N		N	-79,610.76
3040	4902	C	E					DISC				X			E		N		N	-633.00
3040	4982	C	E					DISC				X			E		N		N	-288.01
Sub-Total, 3040																			-180,263.13	
3081	4871	D	E									X			E		N			-59,560.79
3090	4801	C	E												E		N	1		166,768.60
3090	4801	D	E												E		N	1		-5,030.82
3090	4801	C	E												E		N	1		64,042.80
3090	4801	C	E												E		N	1		93,085.58
3090	4801	C	E												E		N	1		84,131.44
3090	4801	C	E												E		N	1		144,248.58
3090	4801	D	E												E		N	1		-1.35
3090	4801	C	E												E		N	1		17,019.49
3090	4871	D	E												E		N			-59,560.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			646.50
3090	4901	C	E											E		N	1		624.06
3090	4901	C	E											E		N	1		381.49
3090	4901	C	E											E		N	1		95.12
3090	4901	C	E											E		N	1		20.00
Sub-Total, 3090																			506,470.70
3100, Obligated balance, end of year (net)																			=====
																			506,470.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-95.12
4011	4802	C	B					DISC				X		E		N	1	N	-381.49
4011	4802	C	B					DISC				X		E		N	1	N	-20.00
4011	4802	C	E					DISC				X		E		N	1	N	381.49
4011	4802	C	E					DISC				X		E		N	1	N	95.12
4011	4802	C	E					DISC				X		E		N	1	N	20.00
4011	4902	C	E					DISC				X		E		N		N	3,070.20
4011	4902	C	E					DISC				X		E		N		N	68,588.22
4011	4902	C	E					DISC				X		E		N		N	5,323.70
4011	4902	C	E					DISC				X		E		N		N	26,031.45
4011	4902	D	E					DISC				X		E		N		N	-3,282.21
4011	4902	C	E					DISC				X		E		N		N	79,610.76
4011	4902	C	E					DISC				X		E		N		N	633.00
4011	4982	C	E					DISC				X		E		N		N	288.01
Sub-Total, 4011																			180,263.13
4020, Disc: Total outlays, gross																			=====
																			180,263.13
4080, Disc: Outlays, net																			=====
																			180,263.13
4190, Outlays, net (disc. and mand.)																			=====
																			180,263.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-5.82
3000	4801	D	B									X			E		N	1		-94.42
3000	4801	C	B									X			E		N	1		22,439.08
3000	4801	C	B									X			E		N	1		82,041.69
3000	4901	C	B									X			E		N	1		94.42
3000	4901	C	B									X			E		N	1		5.82
Sub-Total, 3000																			104,480.77	
3020, Obligated balance, start of year (net)																				=====
																				104,480.77
3031	4801	D	B									X			E		N	1		5.82
3031	4801	D	B									X			E		N	1		94.42
3031	4801	C	B									X			E		N	1		-22,439.08
3031	4801	C	B									X			E		N	1		-82,041.69
3031	4801	C	E									X			E		N	1		22,439.08
3031	4801	D	E									X			E		N	1		-94.42
3031	4801	D	E									X			E		N	1		-5.82
3031	4802	C	B					DISC				X			E		N	1	N	-5.82
3031	4802	C	B					DISC				X			E		N	1	N	-94.42
3031	4802	C	E					DISC				X			E		N	1	N	94.42
3031	4802	C	E					DISC				X			E		N	1	N	5.82
3031	4901	C	B									X			E		N	1		-94.42
3031	4901	C	B									X			E		N	1		-5.82
3031	4901	C	E									X			E		N	1		5.82
3031	4901	C	E									X			E		N	1		94.42
3031	4902	C	E					DISC				X			E		N		N	82,041.69
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1	N	5.82
3040	4802	C	B					DISC				X			E		N	1	N	94.42
3040	4802	C	E					DISC				X			E		N	1	N	-94.42
3040	4802	C	E					DISC				X			E		N	1	N	-5.82
3040	4902	C	E					DISC				X			E		N		N	-82,041.69
Sub-Total, 3040																			-82,041.69	
3081	4871	D	E									X			E		N			-2,163.93
3090	4801	C	E												E		N	1		22,439.08
3090	4801	D	E												E		N	1		-94.42
3090	4801	D	E												E		N	1		-5.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													E	N			-2,163.93
3090	4901	C	E													E	N	1		5.82
3090	4901	C	E													E	N	1		94.42
Sub-Total, 3090																				20,275.15
3100, Obligated balance, end of year (net)																				=====
																				20,275.15

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1	N	-5.82
4011	4802	C	B					DISC				X				E	N	1	N	-94.42
4011	4802	C	E					DISC				X				E	N	1	N	94.42
4011	4802	C	E					DISC				X				E	N	1	N	5.82
4011	4902	C	E					DISC				X				E	N		N	82,041.69
Sub-Total, 4011																				82,041.69
4020, Disc: Total outlays, gross																				=====
																				82,041.69
4080, Disc: Outlays, net																				=====
																				82,041.69
4190, Outlays, net (disc. and mand.)																				=====
																				82,041.69

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /05-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,622.23
3000	4801	C	B									X			E		N	1		1,500.00
Sub-Total, 3000																				3,122.23
3020, Obligated balance, start of year (net)																				=====
																				3,122.23
3031	4801	C	B									X			E		N	1		-1,622.23
3031	4801	C	B									X			E		N	1		-1,500.00
Sub-Total, 3031																				-3,122.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				32,598,502.65
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				32,598,502.65
3020																				32,598,502.65
3020, Obligated balance, start of year (net)																				32,598,502.65
3030																				360,385,171.49
3030, Ob Bal: Obligations incurred: Unexpired accounts																				360,385,171.49
3031																				1,593,982.28
3031, Ob Bal: Obligations incurred: Expired accounts																				1,593,982.28
3040																				-355,909,691.80
3040, Ob Bal: Outlays (gross)																				-355,909,691.80
3081																				-816,611.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-816,611.69
3090																				37,851,352.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				37,851,352.93
3100																				37,851,352.93
3100, Obligated balance, end of year (net)																				37,851,352.93

BA & O, Net

4000																				365,862,997.88
4000, Disc: Budget authority, gross																				365,862,997.88
4010																				326,366,194.39
4010, Disc: Outlays from new authority																				326,366,194.39
4011																				29,543,497.41
4011, Disc: Outlays from balances																				29,543,497.41
4020																				355,909,691.80
4020, Disc: Total outlays, gross																				355,909,691.80
4033																				-1,622,860.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-1,622,860.90
4040																				-1,622,860.90
4040, Disc: Offsets against gross BA and outlays (total)																				-1,622,860.90
4052																				312,113.02
4052, Disc: Offset, BA: Collection cred to expired accts																				312,113.02
4060																				312,113.02
4060, Disc: Additional offsets against BA only (total)																				312,113.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 364,552,250.00
<hr/>																				
4080																				===== 354,286,830.90
<hr/>																				
4180																				===== 364,552,250.00
<hr/>																				
4190																				===== 354,286,830.90
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,234,213.03
0900	4801	C	E									X			U		Y	1		21,126,648.42
0900	4801	C	E									X			U		Y	1		6,391,598.50
0900	4801	C	E									X			U		Y	1		470,162.06
0900	4801	C	E									X			U		Y	1		3,027,647.91
0900	4801	C	E									X			U		Y	1		30,633,509.21
0900	4802	D	E					DISC				X			U		Y	1	N	-9,584.08
0900	4802	C	E					DISC				X			U		Y	1	N	2,129,043.16
0900	4802	C	E					DISC				X			U		Y	1	N	2,221,818.33
0900	4802	C	E					DISC				X			U		Y	1	N	1,479,846.97
0900	4802	C	E					DISC				X			U		Y	1	N	10.50
0900	4802	C	E					DISC				X			U		Y	1	N	157,923.06
0900	4881	C	E									X			U		Y			102,841.12
0900	4881	C	E									X			U		Y			1.00
0900	4881	C	E									X			U		Y			10,483.60
0900	4881	C	E									X			U		Y			41,065.87
0900	4881	C	E									X			U		Y			61,627.42
0900	4901	C	E									X			U		Y	1		23,214,894.77
0900	4901	C	E									X			U		Y	1		505,051.45
0900	4901	C	E									X			U		Y	1		1,785,817.88
0900	4901	C	E									X			U		Y	1		566,244.94
0900	4901	C	E									X			U		Y	1		6,062,727.42
0900	4901	C	E									X			U		Y	1		7,062,664.54
0900	4902	C	E					DISC				X			U		Y		N	218,026,269.31
0900	4902	C	E					DISC				X			U		Y		N	74,330,956.96
0900	4902	C	E					DISC				X			U		Y		N	7,651,032.67
0900	4902	C	E					DISC				X			U		Y		N	28,901,523.09
0900	4902	C	E					DISC				X			U		Y		N	169,062,040.45
0900	4902	C	E					DISC				X			U		Y		N	10,619,148.91
Sub-Total, 0900																			616,867,228.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1021	4871	D	E									X			U		Y			7,931.86
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,931.86
1100	4119	D	E	P				DISC				X		X	U		Y	1		533,183,000.00
1120	4170	C	E	P				DISC		16	0200	X			U		Y			-2,700,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				530,483,000.00
1700	4252	D	E			X		DISC				X			U		Y			8,862,470.00
1700	4255	D	E					DISC				X			U		Y			78,264,000.00
Sub-Total, 1700																				87,126,470.00
1701	4251	D	E			F		DISC				X			U		Y	1		515,530.00
1750, BA: Disc: Spending auth: Total																				=====
																				87,642,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				618,125,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				618,132,931.86
1940	4610	C	E		A										U		Y	1		-1,265,703.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,234,213.03
3030	4801	C	E									X			U		Y	1		21,126,648.42
3030	4801	C	E									X			U		Y	1		6,391,598.50
3030	4801	C	E									X			U		Y	1		470,162.06
3030	4801	C	E									X			U		Y	1		3,027,647.91
3030	4801	C	E									X			U		Y	1		30,633,509.21
3030	4802	D	E					DISC				X			U		Y	1	N	-9,584.08
3030	4802	C	E					DISC				X			U		Y	1	N	2,129,043.16
3030	4802	C	E					DISC				X			U		Y	1	N	2,221,818.33
3030	4802	C	E					DISC				X			U		Y	1	N	1,479,846.97
3030	4802	C	E					DISC				X			U		Y	1	N	10.50
3030	4802	C	E					DISC				X			U		Y	1	N	157,923.06
3030	4881	C	E									X			U		Y			102,841.12
3030	4881	C	E									X			U		Y			1.00
3030	4881	C	E									X			U		Y			10,483.60
3030	4881	C	E									X			U		Y			41,065.87
3030	4881	C	E									X			U		Y			61,627.42
3030	4901	C	E									X			U		Y	1		23,214,894.77
3030	4901	C	E									X			U		Y	1		505,051.45
3030	4901	C	E									X			U		Y	1		1,785,817.88
3030	4901	C	E									X			U		Y	1		566,244.94
3030	4901	C	E									X			U		Y	1		6,062,727.42
3030	4901	C	E									X			U		Y	1		7,062,664.54
3030	4902	C	E					DISC				X			U		Y		N	218,026,269.31
3030	4902	C	E					DISC				X			U		Y		N	74,330,956.96
3030	4902	C	E					DISC				X			U		Y		N	7,651,032.67
3030	4902	C	E					DISC				X			U		Y		N	28,901,523.09
3030	4902	C	E					DISC				X			U		Y		N	169,062,040.45
3030	4902	C	E					DISC				X			U		Y		N	10,619,148.91
Sub-Total, 3030																				616,867,228.47
3040	4802	D	E					DISC				X			U		Y	1	N	9,584.08
3040	4802	C	E					DISC				X			U		Y	1	N	-2,129,043.16
3040	4802	C	E					DISC				X			U		Y	1	N	-2,221,818.33
3040	4802	C	E					DISC				X			U		Y	1	N	-1,479,846.97
3040	4802	C	E					DISC				X			U		Y	1	N	-10.50
3040	4802	C	E					DISC				X			U		Y	1	N	-157,923.06
3040	4902	C	E					DISC				X			U		Y		N	-218,026,269.31
3040	4902	C	E					DISC				X			U		Y		N	-74,330,956.96
3040	4902	C	E					DISC				X			U		Y		N	-7,651,032.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-28,901,523.09
3040	4902	C	E					DISC				X			U		Y		N	-169,062,040.45
3040	4902	C	E					DISC				X			U		Y		N	-10,619,148.91
Sub-Total, 3040																			-514,570,029.33	
3050	4251	D	E			F		DISC				X			U		Y	1		-515,530.00
3080	4871	D	E									X			U		Y			-7,931.86
3090	4801	C	E												U		Y	1		1,234,213.03
3090	4801	C	E												U		Y	1		21,126,648.42
3090	4801	C	E												U		Y	1		6,391,598.50
3090	4801	C	E												U		Y	1		470,162.06
3090	4801	C	E												U		Y	1		3,027,647.91
3090	4801	C	E												U		Y	1		30,633,509.21
3090	4871	D	E												U		Y			-7,931.86
3090	4881	C	E												U		Y			102,841.12
3090	4881	C	E												U		Y			1.00
3090	4881	C	E												U		Y			10,483.60
3090	4881	C	E												U		Y			41,065.87
3090	4881	C	E												U		Y			61,627.42
3090	4901	C	E												U		Y	1		23,214,894.77
3090	4901	C	E												U		Y	1		505,051.45
3090	4901	C	E												U		Y	1		1,785,817.88
3090	4901	C	E												U		Y	1		566,244.94
3090	4901	C	E												U		Y	1		6,062,727.42
3090	4901	C	E												U		Y	1		7,062,664.54
Sub-Total, 3090																			102,289,267.28	
3091	4251	D	E			F		DISC							U		Y	1		-515,530.00
3100, Obligated balance, end of year (net)																			=====	
																			101,773,737.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
618,125,000.00

4010	4802	D	E					DISC				X			U		Y	1	N	-9,584.08
4010	4802	C	E					DISC				X			U		Y	1	N	2,129,043.16
4010	4802	C	E					DISC				X			U		Y	1	N	2,221,818.33
4010	4802	C	E					DISC				X			U		Y	1	N	1,479,846.97
4010	4802	C	E					DISC				X			U		Y	1	N	10.50
4010	4802	C	E					DISC				X			U		Y	1	N	157,923.06
4010	4902	C	E					DISC				X			U		Y		N	218,026,269.31
4010	4902	C	E					DISC				X			U		Y		N	74,330,956.96
4010	4902	C	E					DISC				X			U		Y		N	7,651,032.67
4010	4902	C	E					DISC				X			U		Y		N	28,901,523.09
4010	4902	C	E					DISC				X			U		Y		N	169,062,040.45
4010	4902	C	E					DISC				X			U		Y		N	10,619,148.91
Sub-Total, 4010																			514,570,029.33	

4020, Disc: Total outlays, gross =====
514,570,029.33

4030	4255	D	E					DISC				X			U		Y			-78,264,000.00
4033	4252	D	E			X		DISC				X			U		Y			-8,862,470.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-87,126,470.00	

4050	4251	D	E			F		DISC				X			U		Y	1		-515,530.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-515,530.00	

4070, Disc: Budget authority, net =====
530,483,000.00

4080, Disc: Outlays, net =====
427,443,559.33

4180, Budget authority, net (disc. and mand.) =====
530,483,000.00

4190, Outlays, net (disc. and mand.) =====
427,443,559.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-7,931.86

Budgetary Resources

1021	4871	C	E									X		U		Y			-7,931.86
1050, Unob Bal: Unobligated balance (total)																			=====
																			-7,931.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-7,931.86

Change in Obl Bal

3030	4801	D	E									X		U		Y	1		-7,931.86
3080	4871	C	E									X		U		Y			7,931.86
3090	4801	D	E											U		Y	1		-7,931.86
3090	4871	C	E											U		Y			7,931.86
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,849,945.60
3000	4801	C	B									X			E		N	1		25,381,282.61
3000	4801	C	B									X			E		N	1		1,904,555.14
3000	4801	C	B									X			E		N	1		1,477,337.65
3000	4801	C	B									X			E		N	1		347,005.35
3000	4801	C	B									X			E		N	1		5,935,984.70
3000	4901	C	B									X			E		N	1		5,604,979.74
3000	4901	C	B									X			E		N	1		11,696,714.09
3000	4901	C	B									X			E		N	1		557,452.47
3000	4901	C	B									X			E		N	1		2,056,215.98
3000	4901	C	B									X			E		N	1		678,452.72
3000	4901	C	B									X			E		N	1		20,910,687.97
Sub-Total, 3000																			98,400,614.02	

3020, Obligated balance, start of year (net)

=====
 98,400,614.02

3031	4801	C	B									X			E		N	1		-21,849,945.60
3031	4801	C	B									X			E		N	1		-25,381,282.61
3031	4801	C	B									X			E		N	1		-1,904,555.14
3031	4801	C	B									X			E		N	1		-1,477,337.65
3031	4801	C	B									X			E		N	1		-347,005.35
3031	4801	C	B									X			E		N	1		-5,935,984.70
3031	4801	D	E									X			E		N	1		-34,001.74
3031	4801	D	E									X			E		N	1		-490,460.72
3031	4801	D	E									X			E		N	1		-1,776,874.51
3031	4801	D	E									X			E		N	1		-3,205,172.09
3031	4801	D	E									X			E		N	1		-1,500,624.24
3031	4801	D	E									X			E		N	1		-37,024.83
3031	4802	C	B					DISC				X			E		N	1	N	-1,845,523.09
3031	4802	C	B					DISC				X			E		N	1	N	-12,080.83
3031	4802	C	B					DISC				X			E		N	1	N	-2,050,420.83
3031	4802	C	B					DISC				X			E		N	1	N	-260,486.38
3031	4802	C	E					DISC				X			E		N	1	N	31,188.38
3031	4802	C	E					DISC				X			E		N	1	N	420.83
3031	4802	C	E					DISC				X			E		N	1	N	11,515.00
3031	4881	C	E									X			E		N			35,035.11
3031	4881	C	E									X			E		N			1,326,926.49
3031	4881	C	E									X			E		N			147,857.56
3031	4881	D	E									X			E		N			-647.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	D	E									X			E		N			-16,892.23
3031	4881	C	E									X			E		N			39,150.76
3031	4901	C	B									X			E		N	1		-5,604,979.74
3031	4901	C	B									X			E		N	1		-11,696,714.09
3031	4901	C	B									X			E		N	1		-557,452.47
3031	4901	C	B									X			E		N	1		-2,056,215.98
3031	4901	C	B									X			E		N	1		-678,452.72
3031	4901	C	B									X			E		N	1		-20,910,687.97
3031	4901	C	E									X			E		N	1		1,017,841.41
3031	4901	C	E									X			E		N	1		3,421,006.75
3031	4901	C	E									X			E		N	1		8,599,585.55
3031	4901	C	E									X			E		N	1		494,481.76
3031	4901	C	E									X			E		N	1		243,774.10
3031	4901	C	E									X			E		N	1		43,994.50
3031	4902	C	E					DISC				X			E		N		N	5,187,314.27
3031	4902	C	E					DISC				X			E		N		N	12,064,680.29
3031	4902	C	E					DISC				X			E		N		N	33,894,164.06
3031	4902	C	E					DISC				X			E		N		N	905,749.12
3031	4902	C	E					DISC				X			E		N		N	41,190,560.57
3031	4902	C	E					DISC				X			E		N		N	2,578,962.59
3031	4981	C	E									X			E		N			9,990.50
3031	4981	C	E									X			E		N			45,889.49
3031	4981	C	E									X			E		N			110,282.35
3031	4981	C	E									X			E		N			112,565.90
3031	4981	C	E									X			E		N			6,932.44
3031	4982	C	E					DISC				X			E		N		N	67,361.31
3031	4982	C	E					DISC				X			E		N		N	7,470.36
3031	4982	C	E					DISC				X			E		N		N	1,155.74
3031	4982	C	E					DISC				X			E		N		N	164,773.84
3031	4982	C	E					DISC				X			E		N		N	495,986.83
3031	4982	C	E					DISC				X			E		N		N	51,730.69
Sub-Total, 3031																			2,677,525.80	
3040	4802	C	B					DISC				X			E		N	1	N	1,845,523.09
3040	4802	C	B					DISC				X			E		N	1	N	12,080.83
3040	4802	C	B					DISC				X			E		N	1	N	2,050,420.83
3040	4802	C	B					DISC				X			E		N	1	N	260,486.38
3040	4802	C	E					DISC				X			E		N	1	N	-31,188.38
3040	4802	C	E					DISC				X			E		N	1	N	-420.83
3040	4802	C	E					DISC				X			E		N	1	N	-11,515.00
3040	4902	C	E					DISC				X			E		N		N	-5,187,314.27
3040	4902	C	E					DISC				X			E		N		N	-12,064,680.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-33,894,164.06
3040	4902	C	E					DISC				X			E		N	N		-905,749.12
3040	4902	C	E					DISC				X			E		N	N		-41,190,560.57
3040	4902	C	E					DISC				X			E		N	N		-2,578,962.59
3040	4982	C	E					DISC				X			E		N	N		-67,361.31
3040	4982	C	E					DISC				X			E		N	N		-7,470.36
3040	4982	C	E					DISC				X			E		N	N		-1,155.74
3040	4982	C	E					DISC				X			E		N	N		-164,773.84
3040	4982	C	E					DISC				X			E		N	N		-495,986.83
3040	4982	C	E					DISC				X			E		N	N		-51,730.69
Sub-Total, 3040																				-92,484,522.75
3081	4871	D	E									X			E		N			-2,360,060.29
3081	4971	D	E									X			E		N			-458,773.12
Sub-Total, 3081																				-2,818,833.41
3090	4801	D	E												E		N	1		-34,001.74
3090	4801	D	E												E		N	1		-490,460.72
3090	4801	D	E												E		N	1		-1,776,874.51
3090	4801	D	E												E		N	1		-3,205,172.09
3090	4801	D	E												E		N	1		-1,500,624.24
3090	4801	D	E												E		N	1		-37,024.83
3090	4871	D	E												E		N			-2,360,060.29
3090	4881	C	E												E		N			35,035.11
3090	4881	C	E												E		N			1,326,926.49
3090	4881	C	E												E		N			147,857.56
3090	4881	D	E												E		N			-647.24
3090	4881	D	E												E		N			-16,892.23
3090	4881	C	E												E		N			39,150.76
3090	4901	C	E												E		N	1		1,017,841.41
3090	4901	C	E												E		N	1		3,421,006.75
3090	4901	C	E												E		N	1		8,599,585.55
3090	4901	C	E												E		N	1		494,481.76
3090	4901	C	E												E		N	1		243,774.10
3090	4901	C	E												E		N	1		43,994.50
3090	4971	D	E												E		N			-458,773.12
3090	4981	C	E												E		N			9,990.50
3090	4981	C	E												E		N			45,889.49
3090	4981	C	E												E		N			110,282.35
3090	4981	C	E												E		N			112,565.90
3090	4981	C	E												E		N			6,932.44
Sub-Total, 3090																				5,774,783.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				5,774,783.66

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,845,523.09
4011	4802	C	B					DISC				X			E		N	1	N	-12,080.83
4011	4802	C	B					DISC				X			E		N	1	N	-2,050,420.83
4011	4802	C	B					DISC				X			E		N	1	N	-260,486.38
4011	4802	C	E					DISC				X			E		N	1	N	31,188.38
4011	4802	C	E					DISC				X			E		N	1	N	420.83
4011	4802	C	E					DISC				X			E		N	1	N	11,515.00
4011	4902	C	E					DISC				X			E		N		N	5,187,314.27
4011	4902	C	E					DISC				X			E		N		N	12,064,680.29
4011	4902	C	E					DISC				X			E		N		N	33,894,164.06
4011	4902	C	E					DISC				X			E		N		N	905,749.12
4011	4902	C	E					DISC				X			E		N		N	41,190,560.57
4011	4902	C	E					DISC				X			E		N		N	2,578,962.59
4011	4982	C	E					DISC				X			E		N		N	67,361.31
4011	4982	C	E					DISC				X			E		N		N	7,470.36
4011	4982	C	E					DISC				X			E		N		N	1,155.74
4011	4982	C	E					DISC				X			E		N		N	164,773.84
4011	4982	C	E					DISC				X			E		N		N	495,986.83
4011	4982	C	E					DISC				X			E		N		N	51,730.69
Sub-Total, 4011																				92,484,522.75
4020, Disc: Total outlays, gross																				=====
																				92,484,522.75
4033	4972	D	E			X		DISC				X			E		N			-195,674.54
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-195,674.54
4052	4972	D	E			X		DISC				X			E		N			195,674.54
4060, Disc: Additional offsets against BA only (total)																				=====
																				195,674.54
4080, Disc: Outlays, net																				=====
																				92,288,848.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					92,288,848.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		195,403.23
3000	4801	C	B									X			E		N	1		307,063.56
3000	4801	C	B									X			E		N	1		1,127.00
3000	4801	C	B									X			E		N	1		67,381.00
3000	4801	C	B									X			E		N	1		7,616.68
3000	4801	C	B									X			E		N	1		128,539.91
3000	4901	C	B									X			E		N	1		11,728.72
3000	4901	C	B									X			E		N	1		313,526.86
3000	4901	C	B									X			E		N	1		396,122.36
3000	4901	C	B									X			E		N	1		32,032.20
3000	4901	C	B									X			E		N	1		10,720.75
3000	4901	C	B									X			E		N	1		103,079.56
Sub-Total, 3000																				1,574,341.83

3020, Obligated balance, start of year (net)

=====
 1,574,341.83

3031	4801	C	B									X			E		N	1		-195,403.23
3031	4801	C	B									X			E		N	1		-307,063.56
3031	4801	C	B									X			E		N	1		-1,127.00
3031	4801	C	B									X			E		N	1		-67,381.00
3031	4801	C	B									X			E		N	1		-7,616.68
3031	4801	C	B									X			E		N	1		-128,539.91
3031	4801	C	E									X			E		N	1		127.00
3031	4801	C	E									X			E		N	1		59,139.80
3031	4801	C	E									X			E		N	1		6,231.46
3031	4801	C	E									X			E		N	1		92,845.73
3031	4801	D	E									X			E		N	1		-477,028.04
3031	4801	C	E									X			E		N	1		157,979.33
3031	4802	C	B					DISC				X			E		N	1	N	-2,058.00
3031	4802	C	E					DISC				X			E		N	1	N	2,058.00
3031	4881	C	E									X			E		N			2,500.00
3031	4881	C	E									X			E		N			93.84
3031	4881	D	E									X			E		N			-1,246.40
3031	4901	C	B									X			E		N	1		-11,728.72
3031	4901	C	B									X			E		N	1		-313,526.86
3031	4901	C	B									X			E		N	1		-396,122.36
3031	4901	C	B									X			E		N	1		-32,032.20
3031	4901	C	B									X			E		N	1		-10,720.75
3031	4901	C	B									X			E		N	1		-103,079.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		29,271.27
3031	4901	C	E									X			E		N	1		255,124.20
3031	4901	C	E									X			E		N	1		90,333.05
3031	4901	C	E									X			E		N	1		9,222.99
3031	4901	C	E									X			E		N	1		11,943.24
3031	4901	C	E									X			E		N	1		953,926.18
3031	4902	C	E					DISC				X			E		N		N	785.48
3031	4902	C	E					DISC				X			E		N		N	11,002.13
3031	4902	C	E					DISC				X			E		N		N	114,627.45
3031	4902	C	E					DISC				X			E		N		N	2,882.98
3031	4902	C	E					DISC				X			E		N		N	207,352.22
3031	4902	C	E					DISC				X			E		N		N	48,440.69
3031	4981	C	E									X			E		N			109.24
3031	4981	C	E									X			E		N			250.00
3031	4982	C	E					DISC				X			E		N		N	33.54
3031	4982	C	E					DISC				X			E		N		N	2,792.32
3031	4982	C	E					DISC				X			E		N		N	1,213.43
3031	4982	C	E					DISC				X			E		N		N	637.26
Sub-Total, 3031																				6,248.56
3040	4802	C	B					DISC				X			E		N	1	N	2,058.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,058.00
3040	4902	C	E					DISC				X			E		N		N	-785.48
3040	4902	C	E					DISC				X			E		N		N	-11,002.13
3040	4902	C	E					DISC				X			E		N		N	-114,627.45
3040	4902	C	E					DISC				X			E		N		N	-2,882.98
3040	4902	C	E					DISC				X			E		N		N	-207,352.22
3040	4902	C	E					DISC				X			E		N		N	-48,440.69
3040	4982	C	E					DISC				X			E		N		N	-33.54
3040	4982	C	E					DISC				X			E		N		N	-2,792.32
3040	4982	C	E					DISC				X			E		N		N	-1,213.43
3040	4982	C	E					DISC				X			E		N		N	-637.26
Sub-Total, 3040																				-389,767.50
3081	4871	D	E									X			E		N			-121,202.88
3081	4971	D	E									X			E		N			-25,287.53
Sub-Total, 3081																				-146,490.41
3090	4801	C	E												E		N	1		127.00
3090	4801	C	E												E		N	1		59,139.80
3090	4801	C	E												E		N	1		6,231.46
3090	4801	C	E												E		N	1		92,845.73

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-477,028.04
3090	4801	C	E											E		N	1		157,979.33
3090	4871	D	E											E		N			-121,202.88
3090	4881	C	E											E		N			2,500.00
3090	4881	C	E											E		N			93.84
3090	4881	D	E											E		N			-1,246.40
3090	4901	C	E											E		N	1		29,271.27
3090	4901	C	E											E		N	1		255,124.20
3090	4901	C	E											E		N	1		90,333.05
3090	4901	C	E											E		N	1		9,222.99
3090	4901	C	E											E		N	1		11,943.24
3090	4901	C	E											E		N	1		953,926.18
3090	4971	D	E											E		N			-25,287.53
3090	4981	C	E											E		N			109.24
3090	4981	C	E											E		N			250.00
Sub-Total, 3090																			1,044,332.48
3100, Obligated balance, end of year (net)																			=====
																			1,044,332.48

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,058.00
4011	4802	C	E					DISC				X		E		N	1	N	2,058.00
4011	4902	C	E					DISC				X		E		N		N	785.48
4011	4902	C	E					DISC				X		E		N		N	11,002.13
4011	4902	C	E					DISC				X		E		N		N	114,627.45
4011	4902	C	E					DISC				X		E		N		N	2,882.98
4011	4902	C	E					DISC				X		E		N		N	207,352.22
4011	4902	C	E					DISC				X		E		N		N	48,440.69
4011	4982	C	E					DISC				X		E		N		N	33.54
4011	4982	C	E					DISC				X		E		N		N	2,792.32
4011	4982	C	E					DISC				X		E		N		N	1,213.43
4011	4982	C	E					DISC				X		E		N		N	637.26
Sub-Total, 4011																			389,767.50
4020, Disc: Total outlays, gross																			=====
																			389,767.50
4033	4972	D	E			X		DISC				X		E		N			-1,260.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,260.98
4052	4972	D	E			X		DISC				X		E				N		1,260.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,260.98
4080, Disc: Outlays, net																				=====
																				388,506.52
4190, Outlays, net (disc. and mand.)																				=====
																				388,506.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	D	E									X			E		N	1		-288.36
3031	4902	C	E					DISC				X			E		N		N	288.36
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-288.36
3090	4901	D	E												E		N	1		-288.36
3100, Obligated balance, end of year (net)																			=====	
																			-288.36	

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	288.36
4020, Disc: Total outlays, gross																			=====	
																			288.36	
4080, Disc: Outlays, net																			=====	
																			288.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			288.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		42,321.40
3000	4801	C	B									X			E		N	1		7,953.96
3000	4801	C	B									X			E		N	1		24,237.64
3000	4801	C	B									X			E		N	1		47,947.29
3000	4801	C	B									X			E		N	1		715.56
3000	4801	C	B									X			E		N	1		135,882.94
3000	4901	C	B									X			E		N	1		5,946.97
3000	4901	C	B									X			E		N	1		65,376.22
3000	4901	C	B									X			E		N	1		204,682.14
3000	4901	C	B									X			E		N	1		6,246.02
3000	4901	C	B									X			E		N	1		80,391.74
3000	4901	C	B									X			E		N	1		121,187.70
Sub-Total, 3000																				742,889.58

3020, Obligated balance, start of year (net) =====
742,889.58

3031	4801	C	B									X			E		N	1		-42,321.40
3031	4801	C	B									X			E		N	1		-7,953.96
3031	4801	C	B									X			E		N	1		-24,237.64
3031	4801	C	B									X			E		N	1		-47,947.29
3031	4801	C	B									X			E		N	1		-715.56
3031	4801	C	B									X			E		N	1		-135,882.94
3031	4801	C	E									X			E		N	1		272.96
3031	4801	C	E									X			E		N	1		47,945.35
3031	4801	C	E									X			E		N	1		100,448.35
3031	4801	C	E									X			E		N	1		19,341.71
3031	4801	C	E									X			E		N	1		6,978.96
3031	4801	C	E									X			E		N	1		21,778.68
3031	4802	C	B					DISC				X			E		N	1	N	-432.00
3031	4802	C	B					DISC				X			E		N	1	N	-579.00
3031	4802	C	E					DISC				X			E		N	1	N	579.00
3031	4802	C	E					DISC				X			E		N	1	N	432.00
3031	4881	C	E									X			E		N			139.26
3031	4881	C	E									X			E		N			594.35
3031	4881	C	E									X			E		N			2,000.00
3031	4901	C	B									X			E		N	1		-5,946.97
3031	4901	C	B									X			E		N	1		-65,376.22
3031	4901	C	B									X			E		N	1		-204,682.14
3031	4901	C	B									X			E		N	1		-6,246.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-80,391.74
3031	4901	C	B									X			E		N	1		-121,187.70
3031	4901	C	E									X			E		N	1		187,917.14
3031	4901	C	E									X			E		N	1		6,038.43
3031	4901	C	E									X			E		N	1		81,402.43
3031	4901	C	E									X			E		N	1		6,246.02
3031	4901	C	E									X			E		N	1		58,363.81
3031	4901	C	E									X			E		N	1		116,632.54
3031	4902	C	E					DISC				X			E		N		N	52,199.59
3031	4902	C	E					DISC				X			E		N		N	27,528.75
3031	4902	C	E					DISC				X			E		N		N	975.00
3031	4902	C	E					DISC				X			E		N		N	1,448.27
3031	4902	C	E					DISC				X			E		N		N	351.14
3031	4902	C	E					DISC				X			E		N		N	6,544.08
3031	4982	C	E					DISC				X			E		N		N	484.78
Sub-Total, 3031																				2,742.02
3040	4802	C	B					DISC				X			E		N	1	N	432.00
3040	4802	C	B					DISC				X			E		N	1	N	579.00
3040	4802	C	E					DISC				X			E		N	1	N	-579.00
3040	4802	C	E					DISC				X			E		N	1	N	-432.00
3040	4902	C	E					DISC				X			E		N		N	-52,199.59
3040	4902	C	E					DISC				X			E		N		N	-27,528.75
3040	4902	C	E					DISC				X			E		N		N	-975.00
3040	4902	C	E					DISC				X			E		N		N	-1,448.27
3040	4902	C	E					DISC				X			E		N		N	-351.14
3040	4902	C	E					DISC				X			E		N		N	-6,544.08
3040	4982	C	E					DISC				X			E		N		N	-484.78
Sub-Total, 3040																				-89,531.61
3081	4871	D	E									X			E		N			-37,403.44
3081	4971	D	E									X			E		N			-5,154.02
Sub-Total, 3081																				-42,557.46
3090	4801	C	E												E		N	1		272.96
3090	4801	C	E												E		N	1		47,945.35
3090	4801	C	E												E		N	1		100,448.35
3090	4801	C	E												E		N	1		19,341.71
3090	4801	C	E												E		N	1		6,978.96
3090	4801	C	E												E		N	1		21,778.68
3090	4871	D	E												E		N			-37,403.44
3090	4881	C	E												E		N			139.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													E	N			594.35
3090	4881	C	E													E	N			2,000.00
3090	4901	C	E													E	N	1		187,917.14
3090	4901	C	E													E	N	1		6,038.43
3090	4901	C	E													E	N	1		81,402.43
3090	4901	C	E													E	N	1		6,246.02
3090	4901	C	E													E	N	1		58,363.81
3090	4901	C	E													E	N	1		116,632.54
3090	4971	D	E													E	N			-5,154.02
Sub-Total, 3090																			613,542.53	
3100, Obligated balance, end of year (net)																			=====	
																			613,542.53	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1	N	-432.00
4011	4802	C	B					DISC				X				E	N	1	N	-579.00
4011	4802	C	E					DISC				X				E	N	1	N	579.00
4011	4802	C	E					DISC				X				E	N	1	N	432.00
4011	4902	C	E					DISC				X				E	N		N	52,199.59
4011	4902	C	E					DISC				X				E	N		N	27,528.75
4011	4902	C	E					DISC				X				E	N		N	975.00
4011	4902	C	E					DISC				X				E	N		N	1,448.27
4011	4902	C	E					DISC				X				E	N		N	351.14
4011	4902	C	E					DISC				X				E	N		N	6,544.08
4011	4982	C	E					DISC				X				E	N		N	484.78
Sub-Total, 4011																			89,531.61	
4020, Disc: Total outlays, gross																			=====	
																			89,531.61	
4033	4972	D	E			X		DISC				X				E	N			-484.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-484.78	
4052	4972	D	E			X		DISC				X				E	N			484.78
4060, Disc: Additional offsets against BA only (total)																			=====	
																			484.78	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		152,348.30
3000	4801	C	B									X			E		N	1		61,994.84
3000	4801	C	B									X			E		N	1		146,944.88
3000	4801	C	B									X			E		N	1		98,564.53
3000	4801	C	B									X			E		N	1		6,304.81
3000	4801	C	B									X			E		N	1		685.00
3000	4901	C	B									X			E		N	1		299,607.11
3000	4901	C	B									X			E		N	1		13,224.74
3000	4901	C	B									X			E		N	1		154,616.40
3000	4901	C	B									X			E		N	1		106,572.03
3000	4901	C	B									X			E		N	1		85,373.59
3000	4901	C	B									X			E		N	1		1,866.10
Sub-Total, 3000																				1,128,102.33

3020, Obligated balance, start of year (net)

=====
 1,128,102.33

3031	4801	C	B									X			E		N	1		-152,348.30
3031	4801	C	B									X			E		N	1		-61,994.84
3031	4801	C	B									X			E		N	1		-146,944.88
3031	4801	C	B									X			E		N	1		-98,564.53
3031	4801	C	B									X			E		N	1		-6,304.81
3031	4801	C	B									X			E		N	1		-685.00
3031	4801	C	E									X			E		N	1		685.00
3031	4801	C	E									X			E		N	1		142,562.52
3031	4801	C	E									X			E		N	1		92,318.45
3031	4801	C	E									X			E		N	1		61,994.84
3031	4801	C	E									X			E		N	1		6,304.81
3031	4801	C	E									X			E		N	1		151,226.16
3031	4802	C	B					DISC				X			E		N	1	N	-1,636.00
3031	4802	C	B					DISC				X			E		N	1	N	-54.10
3031	4802	C	E					DISC				X			E		N	1	N	1,636.00
3031	4802	C	E					DISC				X			E		N	1	N	54.10
3031	4881	C	E									X			E		N			4,584.49
3031	4881	C	E									X			E		N			1,576.30
3031	4901	C	B									X			E		N	1		-299,607.11
3031	4901	C	B									X			E		N	1		-13,224.74
3031	4901	C	B									X			E		N	1		-154,616.40
3031	4901	C	B									X			E		N	1		-106,572.03
3031	4901	C	B									X			E		N	1		-85,373.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-1,866.10
3031	4901	C	E									X			E		N	1		13,224.74
3031	4901	C	E									X			E		N	1		1,866.10
3031	4901	C	E									X			E		N	1		86,217.16
3031	4901	C	E									X			E		N	1		106,572.03
3031	4901	C	E									X			E		N	1		154,366.40
3031	4901	C	E									X			E		N	1		296,749.47
3031	4902	C	E					DISC				X			E		N		N	278.57
3031	4902	C	E					DISC				X			E		N		N	4,941.09
3031	4902	C	E					DISC				X			E		N		N	9,425.55
3031	4982	C	E					DISC				X			E		N		N	86.18
Sub-Total, 3031																				6,877.53
3040	4802	C	B					DISC				X			E		N	1	N	1,636.00
3040	4802	C	B					DISC				X			E		N	1	N	54.10
3040	4802	C	E					DISC				X			E		N	1	N	-1,636.00
3040	4802	C	E					DISC				X			E		N	1	N	-54.10
3040	4902	C	E					DISC				X			E		N		N	-278.57
3040	4902	C	E					DISC				X			E		N		N	-4,941.09
3040	4902	C	E					DISC				X			E		N		N	-9,425.55
3040	4982	C	E					DISC				X			E		N		N	-86.18
Sub-Total, 3040																				-14,731.39
3081	4871	D	E									X			E		N			-448,410.14
3081	4971	D	E									X			E		N			-634,365.07
Sub-Total, 3081																				-1,082,775.21
3090	4801	C	E												E		N	1		685.00
3090	4801	C	E												E		N	1		142,562.52
3090	4801	C	E												E		N	1		92,318.45
3090	4801	C	E												E		N	1		61,994.84
3090	4801	C	E												E		N	1		6,304.81
3090	4801	C	E												E		N	1		151,226.16
3090	4871	D	E												E		N			-448,410.14
3090	4881	C	E												E		N			4,584.49
3090	4881	C	E												E		N			1,576.30
3090	4901	C	E												E		N	1		13,224.74
3090	4901	C	E												E		N	1		1,866.10
3090	4901	C	E												E		N	1		86,217.16
3090	4901	C	E												E		N	1		106,572.03
3090	4901	C	E												E		N	1		154,366.40
3090	4901	C	E												E		N	1		296,749.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E													E		N		-634,365.07
Sub-Total, 3090																				37,473.26
3100, Obligated balance, end of year (net)																				=====
																				37,473.26

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	N	-1,636.00
4011	4802	C	B					DISC				X				E		N	1	N	-54.10
4011	4802	C	E					DISC				X				E		N	1	N	1,636.00
4011	4802	C	E					DISC				X				E		N	1	N	54.10
4011	4902	C	E					DISC				X				E		N		N	278.57
4011	4902	C	E					DISC				X				E		N		N	4,941.09
4011	4902	C	E					DISC				X				E		N		N	9,425.55
4011	4982	C	E					DISC				X				E		N		N	86.18
Sub-Total, 4011																				14,731.39	
4020, Disc: Total outlays, gross																				=====	
																				14,731.39	
4033	4972	D	E			X		DISC				X				E		N			-86.18
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-86.18	
4052	4972	D	E			X		DISC				X				E		N			86.18
4060, Disc: Additional offsets against BA only (total)																				=====	
																				86.18	
4080, Disc: Outlays, net																				=====	
																				14,645.21	
4190, Outlays, net (disc. and mand.)																				=====	
																				14,645.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		96,871.20
3000	4801	C	B									X			E		N	1		43,174.57
3000	4801	C	B									X			E		N	1		75,247.65
3000	4801	C	B									X			E		N	1		2,413.30
3000	4801	C	B									X			E		N	1		24,406.15
3000	4801	C	B									X			E		N	1		623.50
3000	4901	C	B									X			E		N	1		45,774.77
3000	4901	C	B									X			E		N	1		73,940.91
3000	4901	C	B									X			E		N	1		52,328.25
3000	4901	C	B									X			E		N	1		548.83
3000	4901	C	B									X			E		N	1		33,642.04
3000	4901	C	B									X			E		N	1		6,843.64
Sub-Total, 3000																				455,814.81

3020, Obligated balance, start of year (net) =====
455,814.81

3031	4801	C	B									X			E		N	1		-96,871.20
3031	4801	C	B									X			E		N	1		-43,174.57
3031	4801	C	B									X			E		N	1		-75,247.65
3031	4801	C	B									X			E		N	1		-2,413.30
3031	4801	C	B									X			E		N	1		-24,406.15
3031	4801	C	B									X			E		N	1		-623.50
3031	4801	C	E									X			E		N	1		13,343.48
3031	4801	C	E									X			E		N	1		3,497.00
3031	4801	C	E									X			E		N	1		20,709.01
3031	4801	C	E									X			E		N	1		83,650.95
3031	4801	C	E									X			E		N	1		40,514.88
3031	4801	C	E									X			E		N	1		2,413.30
3031	4802	C	B					DISC				X			E		N	1	N	-114.43
3031	4802	C	B					DISC				X			E		N	1	N	-1,714.27
3031	4802	C	B					DISC				X			E		N	1	N	-163.95
3031	4802	C	E					DISC				X			E		N	1	N	163.95
3031	4802	C	E					DISC				X			E		N	1	N	114.43
3031	4802	C	E					DISC				X			E		N	1	N	1,714.27
3031	4881	C	E									X			E		N			4,617.94
3031	4901	C	B									X			E		N	1		-45,774.77
3031	4901	C	B									X			E		N	1		-73,940.91
3031	4901	C	B									X			E		N	1		-52,328.25
3031	4901	C	B									X			E		N	1		-548.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-33,642.04
3031	4901	C	B									X			E		N	1		-6,843.64
3031	4901	C	E									X			E		N	1		70,162.85
3031	4901	C	E									X			E		N	1		45,774.77
3031	4901	C	E									X			E		N	1		6,843.64
3031	4901	C	E									X			E		N	1		51,433.25
3031	4901	C	E									X			E		N	1		25,804.41
3031	4901	C	E									X			E		N	1		548.83
3031	4902	C	E					DISC				X			E		N		N	17,071.09
3031	4902	C	E					DISC				X			E		N		N	3,774.20
3031	4902	C	E					DISC				X			E		N		N	5,880.00
3031	4902	C	E					DISC				X			E		N		N	7,940.65
Sub-Total, 3031																				-51,834.56
3040	4802	C	B					DISC				X			E		N	1	N	114.43
3040	4802	C	B					DISC				X			E		N	1	N	1,714.27
3040	4802	C	B					DISC				X			E		N	1	N	163.95
3040	4802	C	E					DISC				X			E		N	1	N	-163.95
3040	4802	C	E					DISC				X			E		N	1	N	-114.43
3040	4802	C	E					DISC				X			E		N	1	N	-1,714.27
3040	4902	C	E					DISC				X			E		N		N	-17,071.09
3040	4902	C	E					DISC				X			E		N		N	-3,774.20
3040	4902	C	E					DISC				X			E		N		N	-5,880.00
3040	4902	C	E					DISC				X			E		N		N	-7,940.65
Sub-Total, 3040																				-34,665.94
3081	4871	D	E									X			E		N			-168,746.56
3081	4971	D	E									X			E		N			-200,567.75
Sub-Total, 3081																				-369,314.31
3090	4801	C	E												E		N	1		13,343.48
3090	4801	C	E												E		N	1		3,497.00
3090	4801	C	E												E		N	1		20,709.01
3090	4801	C	E												E		N	1		83,650.95
3090	4801	C	E												E		N	1		40,514.88
3090	4801	C	E												E		N	1		2,413.30
3090	4871	D	E												E		N			-168,746.56
3090	4881	C	E												E		N			4,617.94
3090	4901	C	E												E		N	1		70,162.85
3090	4901	C	E												E		N	1		45,774.77
3090	4901	C	E												E		N	1		6,843.64
3090	4901	C	E												E		N	1		51,433.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		25,804.41
3090	4901	C	E											E		N	1		548.83
3090	4971	D	E											E		N			-200,567.75
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-114.43
4011	4802	C	B					DISC				X		E		N	1	N	-1,714.27
4011	4802	C	B					DISC				X		E		N	1	N	-163.95
4011	4802	C	E					DISC				X		E		N	1	N	163.95
4011	4802	C	E					DISC				X		E		N	1	N	114.43
4011	4802	C	E					DISC				X		E		N	1	N	1,714.27
4011	4902	C	E					DISC				X		E		N		N	17,071.09
4011	4902	C	E					DISC				X		E		N		N	3,774.20
4011	4902	C	E					DISC				X		E		N		N	5,880.00
4011	4902	C	E					DISC				X		E		N		N	7,940.65
Sub-Total, 4011																			34,665.94
4020, Disc: Total outlays, gross																			=====
																			34,665.94
4080, Disc: Outlays, net																			=====
																			34,665.94
4190, Outlays, net (disc. and mand.)																			=====
																			34,665.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					102,301,762.57
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				102,301,762.57	
3020																					102,301,762.57
3020, Obligated balance, start of year (net)																				102,301,762.57	
3030																					616,859,296.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																				616,859,296.61	
3031																					2,641,559.35
3031, Ob Bal: Obligations incurred: Expired accounts																				2,641,559.35	
3040																					-607,583,536.88
3040, Ob Bal: Outlays (gross)																				-607,583,536.88	
3050																					-515,530.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-515,530.00	
3081																					-4,459,970.80
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,459,970.80	
3090																					109,759,110.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				109,759,110.85	
3091																					-515,530.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-515,530.00	
3100																					109,243,580.85
3100, Obligated balance, end of year (net)																				109,243,580.85	

BA & O, Net

4000																					618,125,000.00
4000, Disc: Budget authority, gross																				618,125,000.00	
4010																					514,570,029.33
4010, Disc: Outlays from new authority																				514,570,029.33	
4011																					93,013,507.55
4011, Disc: Outlays from balances																				93,013,507.55	
4020																					607,583,536.88
4020, Disc: Total outlays, gross																				607,583,536.88	
4030																					-78,264,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-78,264,000.00	
4033																					-9,059,976.48
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-9,059,976.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -87,323,976.48
4050																				-515,530.00
4052																				197,506.48
4060																				===== -318,023.52
4070																				===== 530,483,000.00
4080																				===== 520,259,560.40
4180																				===== 530,483,000.00
4190																				===== 520,259,560.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	409,219.43
1050, Unob Bal: Unobligated balance (total)																				=====
																				409,219.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				409,219.43
1941	4450	C	E													U		N	1	409,219.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,337,299.34
0900	4801	C	E									X			U		N	1		500,000.00
0900	4881	C	E									X			U		N			43,350.96
0900	4901	C	E									X			U		N	1		233.00
Sub-Total, 0900																			1,880,883.30	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		84,700,000.00
1120	4170	C	E	P				DISC	16	0165		X			U		N			-7,259,250.00
1160, BA: Disc: Appropriation (total)																			=====	
																			77,440,750.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			77,440,750.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			77,440,750.00	
1941	4510	C	E		A										U		N	1		9,978,080.00
1941	4610	C	E		A										U		N	1		65,581,786.70
Sub-Total, 1941																			75,559,866.70	

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OFFICE OF MANAGEMENT AND BUDGET
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		1,337,299.34
3030	4801	C	E									X			U		N	1		500,000.00
3030	4881	C	E									X			U		N			43,350.96
3030	4901	C	E									X			U		N	1		233.00
Sub-Total, 3030																			1,880,883.30	
3090	4801	C	E												U		N	1		1,337,299.34
3090	4801	C	E												U		N	1		500,000.00
3090	4881	C	E												U		N			43,350.96
3090	4901	C	E												U		N	1		233.00
Sub-Total, 3090																			1,880,883.30	
3100, Obligated balance, end of year (net)																			=====	
																			1,880,883.30	

BA & O, Net

4000, Disc: Budget authority, gross	=====
	77,440,750.00
4070, Disc: Budget authority, net	=====
	77,440,750.00
4180, Budget authority, net (disc. and mand.)	=====
	77,440,750.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,800,000.00
0900	4881	C	E									X		U		Y			3,500,000.00
0900	4901	D	E									X		U		Y	1		-21,097.27
0900	4902	C	E					DISC				X		U		Y		N	21,097.27
Sub-Total, 0900																			5,300,000.00

Budgetary Resources

1121	4170	D	E	P				DISC		16	0000	X		U		Y			5,300,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,300,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,300,000.00

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		1,800,000.00
3030	4881	C	E									X		U		Y			3,500,000.00
3030	4901	D	E									X		U		Y	1		-21,097.27
3030	4902	C	E					DISC				X		U		Y		N	21,097.27
Sub-Total, 3030																			5,300,000.00
3040	4902	C	E					DISC				X		U		Y		N	-21,097.27
3090	4801	C	E											U		Y	1		1,800,000.00
3090	4881	C	E											U		Y			3,500,000.00
3090	4901	D	E											U		Y	1		-21,097.27
Sub-Total, 3090																			5,278,902.73
3100, Obligated balance, end of year (net)																			=====
																			5,278,902.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				5,300,000.00
4011	4902	C	E					DISC				X			U		Y		N	21,097.27
4020, Disc: Total outlays, gross																			=====	
																				21,097.27
4070, Disc: Budget authority, net																			=====	
																				5,300,000.00
4080, Disc: Outlays, net																			=====	
																				21,097.27
4180, Budget authority, net (disc. and mand.)																			=====	
																				5,300,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				21,097.27

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1120	4170	C	E	P				DISC	16	0165		X			U		Y			-5,300,000.00
1121	4175	D	E	P				DISC	16	0165		X			U		Y			5,300,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,330,577.61
0900	4801	C	E									X			U		Y	1		6,633,169.40
0900	4801	C	E									X			U		Y	1		4,760,950.10
0900	4801	C	E									X			U		Y	1		13,211,220.30
0900	4801	C	E									X			U		Y	1		2,124.20
0900	4801	C	E									X			U		Y	1		1,418,551.59
0900	4801	C	E									X			U		Y	1		1,113,134.33
0900	4801	C	E									X			U		Y	1		2,088,205.74
0900	4801	C	E									X			U		Y	1		7,393,138.11
0900	4801	C	E									X			U		Y	1		10,600,938.61
0900	4802	C	E					DISC				X			U		Y	1	N	998,347.87
0900	4802	C	E					DISC				X			U		Y	1	N	973,349.71
0900	4802	C	E					DISC				X			U		Y	1	N	2,322,263.50
0900	4802	C	E					DISC				X			U		Y	1	N	4,387,844.05
0900	4802	C	E					DISC				X			U		Y	1	N	34,613.02
0900	4802	C	E					DISC				X			U		Y	1	N	195,073.45
0900	4802	C	E					DISC				X			U		Y	1	N	147,849.52
0900	4881	C	E									X			U		Y			12,849.55
0900	4881	C	E									X			U		Y			538,180.40
0900	4881	C	E									X			U		Y			305.21
0900	4881	C	E									X			U		Y			13,470.28
0900	4881	C	E									X			U		Y			4,868.76
0900	4881	C	E									X			U		Y			600,065.82
0900	4901	C	E									X			U		Y	1		445,714.70
0900	4901	C	E									X			U		Y	1		517,803.02
0900	4901	D	E									X			U		Y	1		-2,349.09
0900	4901	C	E									X			U		Y	1		1,848,144.09
0900	4901	C	E									X			U		Y	1		926,358.28
0900	4901	C	E									X			U		Y	1		5,326,407.92
0900	4901	C	E									X			U		Y	1		2,578,812.22
0900	4901	C	E									X			U		Y	1		683,885.44
0900	4901	C	E									X			U		Y	1		58,866.72
0900	4901	C	E									X			U		Y	1		313,216.55
0900	4902	C	E					DISC				X			U		Y		N	16,029,003.94
0900	4902	C	E					DISC				X			U		Y		N	1,730.75
0900	4902	C	E					DISC				X			U		Y		N	3,271,180.76
0900	4902	C	E					DISC				X			U		Y		N	12,510.05
0900	4902	C	E					DISC				X			U		Y		N	2,374.75
0900	4902	C	E					DISC				X			U		Y		N	6,084,989.54
0900	4902	C	E					DISC				X			U		Y		N	8,818,341.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	42,087,573.91
0900	4902	C	E					DISC				X			U		Y		N	105,636,258.64
0900	4902	C	E					DISC				X			U		Y		N	52,177,822.29
0900	4902	C	E					DISC				X			U		Y		N	7,562,790.71
Sub-Total, 0900																				320,162,527.60

Budgetary Resources

1021	4871	D	E									X			U		Y			6,957.06
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,957.06
1100	4119	D	E	P				DISC				X	X		U		Y	1		288,327,000.00
1120	4170	C	E	P				DISC	16	0000		X			U		Y			-1,448,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				286,879,000.00
1700	4252	D	E			X		DISC				X			U		Y			12,425,964.84
1700	4255	D	E					DISC				X			U		Y			23,113,291.00
Sub-Total, 1700																				35,539,255.84
1701	4225	D	E					DISC				X			U		Y	1		2,304,709.00
1701	4251	D	E			F		DISC				X			U		Y	1		2,887,159.28
Sub-Total, 1701																				5,191,868.28
1750, BA: Disc: Spending auth: Total																				=====
																				40,731,124.12
1900, Budget authority total (disc. and mand.)																				=====
																				327,610,124.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				327,617,081.18
1940	4610	C	E		A										U		Y	1		-7,454,553.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		8,330,577.61
3030	4801	C	E									X			U		Y	1		6,633,169.40
3030	4801	C	E									X			U		Y	1		4,760,950.10
3030	4801	C	E									X			U		Y	1		13,211,220.30
3030	4801	C	E									X			U		Y	1		2,124.20
3030	4801	C	E									X			U		Y	1		1,418,551.59
3030	4801	C	E									X			U		Y	1		1,113,134.33
3030	4801	C	E									X			U		Y	1		2,088,205.74
3030	4801	C	E									X			U		Y	1		7,393,138.11
3030	4801	C	E									X			U		Y	1		10,600,938.61
3030	4802	C	E					DISC				X			U		Y	1	N	998,347.87
3030	4802	C	E					DISC				X			U		Y	1	N	973,349.71
3030	4802	C	E					DISC				X			U		Y	1	N	2,322,263.50
3030	4802	C	E					DISC				X			U		Y	1	N	4,387,844.05
3030	4802	C	E					DISC				X			U		Y	1	N	34,613.02
3030	4802	C	E					DISC				X			U		Y	1	N	195,073.45
3030	4802	C	E					DISC				X			U		Y	1	N	147,849.52
3030	4881	C	E									X			U		Y			12,849.55
3030	4881	C	E									X			U		Y			538,180.40
3030	4881	C	E									X			U		Y			305.21
3030	4881	C	E									X			U		Y			13,470.28
3030	4881	C	E									X			U		Y			4,868.76
3030	4881	C	E									X			U		Y			600,065.82
3030	4901	C	E									X			U		Y	1		445,714.70
3030	4901	C	E									X			U		Y	1		517,803.02
3030	4901	D	E									X			U		Y	1		-2,349.09
3030	4901	C	E									X			U		Y	1		1,848,144.09
3030	4901	C	E									X			U		Y	1		926,358.28
3030	4901	C	E									X			U		Y	1		5,326,407.92
3030	4901	C	E									X			U		Y	1		2,578,812.22
3030	4901	C	E									X			U		Y	1		683,885.44
3030	4901	C	E									X			U		Y	1		58,866.72
3030	4901	C	E									X			U		Y	1		313,216.55
3030	4902	C	E					DISC				X			U		Y		N	16,029,003.94
3030	4902	C	E					DISC				X			U		Y		N	1,730.75
3030	4902	C	E					DISC				X			U		Y		N	3,271,180.76
3030	4902	C	E					DISC				X			U		Y		N	12,510.05
3030	4902	C	E					DISC				X			U		Y		N	2,374.75
3030	4902	C	E					DISC				X			U		Y		N	6,084,989.54
3030	4902	C	E					DISC				X			U		Y		N	8,818,341.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	42,087,573.91
3030	4902	C	E					DISC				X		U		Y		N	105,636,258.64
3030	4902	C	E					DISC				X		U		Y		N	52,177,822.29
3030	4902	C	E					DISC				X		U		Y		N	7,562,790.71
Sub-Total, 3030																			320,162,527.60
3040	4802	C	E					DISC				X		U		Y	1	N	-998,347.87
3040	4802	C	E					DISC				X		U		Y	1	N	-973,349.71
3040	4802	C	E					DISC				X		U		Y	1	N	-2,322,263.50
3040	4802	C	E					DISC				X		U		Y	1	N	-4,387,844.05
3040	4802	C	E					DISC				X		U		Y	1	N	-34,613.02
3040	4802	C	E					DISC				X		U		Y	1	N	-195,073.45
3040	4802	C	E					DISC				X		U		Y	1	N	-147,849.52
3040	4902	C	E					DISC				X		U		Y		N	-16,029,003.94
3040	4902	C	E					DISC				X		U		Y		N	-1,730.75
3040	4902	C	E					DISC				X		U		Y		N	-3,271,180.76
3040	4902	C	E					DISC				X		U		Y		N	-12,510.05
3040	4902	C	E					DISC				X		U		Y		N	-2,374.75
3040	4902	C	E					DISC				X		U		Y		N	-6,084,989.54
3040	4902	C	E					DISC				X		U		Y		N	-8,818,341.28
3040	4902	C	E					DISC				X		U		Y		N	-42,087,573.91
3040	4902	C	E					DISC				X		U		Y		N	-105,636,258.64
3040	4902	C	E					DISC				X		U		Y		N	-52,177,822.29
3040	4902	C	E					DISC				X		U		Y		N	-7,562,790.71
Sub-Total, 3040																			-250,743,917.74
3050	4225	D	E					DISC				X		U		Y	1		-2,304,709.00
3050	4251	D	E			F		DISC				X		U		Y	1		-2,887,159.28
Sub-Total, 3050																			-5,191,868.28
3080	4871	D	E									X		U		Y			-6,957.06
3090	4801	C	E											U		Y	1		8,330,577.61
3090	4801	C	E											U		Y	1		6,633,169.40
3090	4801	C	E											U		Y	1		4,760,950.10
3090	4801	C	E											U		Y	1		13,211,220.30
3090	4801	C	E											U		Y	1		2,124.20
3090	4801	C	E											U		Y	1		1,418,551.59
3090	4801	C	E											U		Y	1		1,113,134.33
3090	4801	C	E											U		Y	1		2,088,205.74
3090	4801	C	E											U		Y	1		7,393,138.11
3090	4801	C	E											U		Y	1		10,600,938.61
3090	4871	D	E											U		Y			-6,957.06

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 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U		Y		12,849.55
3090	4881	C	E												U		Y		538,180.40
3090	4881	C	E												U		Y		305.21
3090	4881	C	E												U		Y		13,470.28
3090	4881	C	E												U		Y		4,868.76
3090	4881	C	E												U		Y		600,065.82
3090	4901	C	E												U		Y 1		445,714.70
3090	4901	C	E												U		Y 1		517,803.02
3090	4901	D	E												U		Y 1		-2,349.09
3090	4901	C	E												U		Y 1		1,848,144.09
3090	4901	C	E												U		Y 1		926,358.28
3090	4901	C	E												U		Y 1		5,326,407.92
3090	4901	C	E												U		Y 1		2,578,812.22
3090	4901	C	E												U		Y 1		683,885.44
3090	4901	C	E												U		Y 1		58,866.72
3090	4901	C	E												U		Y 1		313,216.55
Sub-Total, 3090																			69,411,652.80
3091	4225	D	E					DISC							U		Y 1		-2,304,709.00
3091	4251	D	E			F		DISC							U		Y 1		-2,887,159.28
Sub-Total, 3091																			-5,191,868.28
3100, Obligated balance, end of year (net)																			=====
																			64,219,784.52

BA & O, Net

4000, Disc: Budget authority, gross =====
327,610,124.12

4010	4802	C	E					DISC				X		U		Y	1	N	998,347.87
4010	4802	C	E					DISC				X		U		Y	1	N	973,349.71
4010	4802	C	E					DISC				X		U		Y	1	N	2,322,263.50
4010	4802	C	E					DISC				X		U		Y	1	N	4,387,844.05
4010	4802	C	E					DISC				X		U		Y	1	N	34,613.02
4010	4802	C	E					DISC				X		U		Y	1	N	195,073.45
4010	4802	C	E					DISC				X		U		Y	1	N	147,849.52
4010	4902	C	E					DISC				X		U		Y		N	16,029,003.94
4010	4902	C	E					DISC				X		U		Y		N	1,730.75
4010	4902	C	E					DISC				X		U		Y		N	3,271,180.76
4010	4902	C	E					DISC				X		U		Y		N	12,510.05

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y	N		2,374.75
4010	4902	C	E					DISC				X			U		Y	N		6,084,989.54
4010	4902	C	E					DISC				X			U		Y	N		8,818,341.28
4010	4902	C	E					DISC				X			U		Y	N		42,087,573.91
4010	4902	C	E					DISC				X			U		Y	N		105,636,258.64
4010	4902	C	E					DISC				X			U		Y	N		52,177,822.29
4010	4902	C	E					DISC				X			U		Y	N		7,562,790.71
Sub-Total, 4010																			250,743,917.74	
4020, Disc: Total outlays, gross																			=====	
																			250,743,917.74	
4030	4255	D	E					DISC				X			U		Y			-23,113,291.00
4033	4252	D	E			X		DISC				X			U		Y			-12,425,964.84
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-35,539,255.84	
4050	4225	D	E					DISC				X			U		Y	1		-2,304,709.00
4050	4251	D	E			F		DISC				X			U		Y	1		-2,887,159.28
Sub-Total, 4050																			-5,191,868.28	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-5,191,868.28	
4070, Disc: Budget authority, net																			=====	
																			286,879,000.00	
4080, Disc: Outlays, net																			=====	
																			215,204,661.90	
4180, Budget authority, net (disc. and mand.)																			=====	
																			286,879,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			215,204,661.90	

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-6,957.06
0900	4801	C	E									X			U		Y	1		5,348,243.97
0900	4801	D	E									X			U		Y	1		-5,289,377.25
0900	4901	D	E									X			U		Y	1		-58,866.72
Sub-Total, 0900																				-6,957.06

Budgetary Resources

1021	4871	C	E									X			U		Y			-6,957.06
1050, Unob Bal: Unobligated balance (total)																				=====
																				-6,957.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-6,957.06

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-6,957.06
3030	4801	C	E									X			U		Y	1		5,348,243.97
3030	4801	D	E									X			U		Y	1		-5,289,377.25
3030	4901	D	E									X			U		Y	1		-58,866.72
Sub-Total, 3030																				-6,957.06
3080	4871	C	E									X			U		Y			6,957.06
3090	4801	D	E												U		Y	1		-6,957.06
3090	4801	C	E												U		Y	1		5,348,243.97
3090	4801	D	E												U		Y	1		-5,289,377.25
3090	4871	C	E												U		Y			6,957.06
3090	4901	D	E												U		Y	1		-58,866.72
Sub-Total, 3090																				0.00

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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,492,635.00
3000	4901	C	B									X			E		N	1		5,957.66
Sub-Total, 3000																				7,498,592.66

3020, Obligated balance, start of year (net) =====
7,498,592.66

3031	4801	C	B									X			E		N	1		-7,492,635.00
3031	4801	C	E									X			E		N	1		7,190,151.75
3031	4901	C	B									X			E		N	1		-5,957.66
3031	4901	C	E									X			E		N	1		135.00
3031	4902	C	E					DISC				X			E		N		N	308,305.91
3031	4981	C	E									X			E		N			2,156.42
Sub-Total, 3031																				2,156.42

3040	4902	C	E					DISC				X			E		N		N	-308,305.91
3081	4971	D	E									X			E		N			-2,291.42
3090	4801	C	E												E		N	1		7,190,151.75
3090	4901	C	E												E		N	1		135.00
3090	4971	D	E												E		N			-2,291.42
3090	4981	C	E												E		N			2,156.42
Sub-Total, 3090																				7,190,151.75

3100, Obligated balance, end of year (net) =====
7,190,151.75

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 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	308,305.91	
4020, Disc: Total outlays, gross																				=====	
																				308,305.91	
4080, Disc: Outlays, net																				=====	
																				308,305.91	
4190, Outlays, net (disc. and mand.)																				=====	
																				308,305.91	

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,051,286.02
3000	4801	C	B									X			E		N	1		70,645,594.62
3000	4801	C	B									X			E		N	1		1,222,975.65
3000	4801	C	B									X			E		N	1		1,281,682.24
3000	4801	C	B									X			E		N	1		125,784.59
3000	4801	C	B									X			E		N	1		105,273.98
3000	4801	C	B									X			E		N	1		10,880,933.48
3000	4801	C	B									X			E		N	1		4,995,756.15
3000	4801	C	B									X			E		N	1		5,991,545.41
3000	4901	C	B									X			E		N	1		306,646.30
3000	4901	C	B									X			E		N	1		444,516.43
3000	4901	C	B									X			E		N	1		2,257,683.05
3000	4901	C	B									X			E		N	1		642,842.23
3000	4901	C	B									X			E		N	1		2,938,683.29
3000	4901	C	B									X			E		N	1		1,660,877.95
3000	4901	C	B									X			E		N	1		5,226,021.96
3000	4901	C	B									X			E		N	1		2,056,624.38
3000	4901	C	B									X			E		N	1		613,815.99

Sub-Total, 3000 **113,448,543.72**

3010	4251	D	B				F	DISC				X			E		N	1		-1,485,349.41
3020, Obligated balance, start of year (net)																				=====
																				111,963,194.31

3031	4801	C	B									X			E		N	1		-2,051,286.02
3031	4801	C	B									X			E		N	1		-70,645,594.62
3031	4801	C	B									X			E		N	1		-1,222,975.65
3031	4801	C	B									X			E		N	1		-1,281,682.24
3031	4801	C	B									X			E		N	1		-125,784.59
3031	4801	C	B									X			E		N	1		-105,273.98
3031	4801	C	B									X			E		N	1		-10,880,933.48
3031	4801	C	B									X			E		N	1		-4,995,756.15
3031	4801	C	B									X			E		N	1		-5,991,545.41
3031	4801	C	E									X			E		N	1		62,390,678.19
3031	4801	C	E									X			E		N	1		570,157.35
3031	4801	C	E									X			E		N	1		2,103,165.13
3031	4801	C	E									X			E		N	1		623,265.07
3031	4801	C	E									X			E		N	1		4,514.30
3031	4801	D	E									X			E		N	1		-104,941.72
3031	4801	C	E									X			E		N	1		128,527.87

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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		676,279.76
3031	4801	D	E									X			E		N	1		-68.00
3031	4801	C	E									X			E		N	1		261,793.26
3031	4802	C	B					DISC				X			E		N	1	N	-2,877,844.06
3031	4802	C	B					DISC				X			E		N	1	N	-5,181,259.25
3031	4802	C	B					DISC				X			E		N	1	N	-450.00
3031	4802	C	B					DISC				X			E		N	1	N	-611,087.13
3031	4802	C	E					DISC				X			E		N	1	N	31.86
3031	4802	C	E					DISC				X			E		N	1	N	450.00
3031	4881	C	E									X			E		N			575.00
3031	4881	C	E									X			E		N			1,004.79
3031	4881	C	E									X			E		N			4,479.53
3031	4881	C	E									X			E		N			66,408.27
3031	4881	C	E									X			E		N			2,901,422.97
3031	4881	C	E									X			E		N			404,925.46
3031	4881	C	E									X			E		N			2,057.42
3031	4881	D	E									X			E		N			-350.26
3031	4901	C	B									X			E		N	1		-306,646.30
3031	4901	C	B									X			E		N	1		-444,516.43
3031	4901	C	B									X			E		N	1		-2,257,683.05
3031	4901	C	B									X			E		N	1		-642,842.23
3031	4901	C	B									X			E		N	1		-2,938,683.29
3031	4901	C	B									X			E		N	1		-1,660,877.95
3031	4901	C	B									X			E		N	1		-5,226,021.96
3031	4901	C	B									X			E		N	1		-2,056,624.38
3031	4901	C	B									X			E		N	1		-613,815.99
3031	4901	C	E									X			E		N	1		471,995.52
3031	4901	C	E									X			E		N	1		1,299,907.22
3031	4901	C	E									X			E		N	1		1,535,861.37
3031	4901	C	E									X			E		N	1		192,925.83
3031	4901	C	E									X			E		N	1		285,281.57
3031	4901	C	E									X			E		N	1		71,867.19
3031	4901	C	E									X			E		N	1		620,532.94
3031	4901	C	E									X			E		N	1		1,243,782.72
3031	4901	C	E									X			E		N	1		550,685.61
3031	4902	C	E					DISC				X			E		N		N	3,127,916.60
3031	4902	C	E					DISC				X			E		N		N	499,343.73
3031	4902	C	E					DISC				X			E		N		N	338,233.65
3031	4902	C	E					DISC				X			E		N		N	10,256,426.59
3031	4902	C	E					DISC				X			E		N		N	1,371,672.94
3031	4902	C	E					DISC				X			E		N		N	18.00
3031	4902	C	E					DISC				X			E		N		N	5,489,250.77

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N	N		10,600,664.40
3031	4902	C	E					DISC				X			E		N	N		9,182,973.27
3031	4902	C	E					DISC				X			E		N	N		9,463,219.42
3031	4981	C	E									X			E		N			63,537.94
3031	4981	C	E									X			E		N			36,690.30
3031	4981	C	E									X			E		N			8,872.29
3031	4981	C	E									X			E		N			38,134.57
3031	4981	C	E									X			E		N			7,153.23
3031	4981	C	E									X			E		N			21,423.11
3031	4981	C	E									X			E		N			22,736.78
3031	4981	C	E									X			E		N			135.30
3031	4982	C	E					DISC				X			E		N	N		31,153.75
3031	4982	C	E					DISC				X			E		N	N		14,831.51
3031	4982	C	E					DISC				X			E		N	N		11,743.26
3031	4982	C	E					DISC				X			E		N	N		900.60
3031	4982	C	E					DISC				X			E		N	N		60,670.21
3031	4982	C	E					DISC				X			E		N	N		23,886.89
3031	4982	C	E					DISC				X			E		N	N		51,957.05
3031	4982	C	E					DISC				X			E		N	N		154,562.03
3031	4982	C	E					DISC				X			E		N	N		167,089.52
Sub-Total, 3031																				5,233,229.77
3040	4802	C	B					DISC				X			E		N	1	N	2,877,844.06
3040	4802	C	B					DISC				X			E		N	1	N	5,181,259.25
3040	4802	C	B					DISC				X			E		N	1	N	450.00
3040	4802	C	B					DISC				X			E		N	1	N	611,087.13
3040	4802	C	E					DISC				X			E		N	1	N	-31.86
3040	4802	C	E					DISC				X			E		N	1	N	-450.00
3040	4902	C	E					DISC				X			E		N	N		-3,127,916.60
3040	4902	C	E					DISC				X			E		N	N		-499,343.73
3040	4902	C	E					DISC				X			E		N	N		-338,233.65
3040	4902	C	E					DISC				X			E		N	N		-10,256,426.59
3040	4902	C	E					DISC				X			E		N	N		-1,371,672.94
3040	4902	C	E					DISC				X			E		N	N		-18.00
3040	4902	C	E					DISC				X			E		N	N		-5,489,250.77
3040	4902	C	E					DISC				X			E		N	N		-10,600,664.40
3040	4902	C	E					DISC				X			E		N	N		-9,182,973.27
3040	4902	C	E					DISC				X			E		N	N		-9,463,219.42
3040	4982	C	E					DISC				X			E		N	N		-31,153.75
3040	4982	C	E					DISC				X			E		N	N		-14,831.51
3040	4982	C	E					DISC				X			E		N	N		-11,743.26
3040	4982	C	E					DISC				X			E		N	N		-900.60

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3040	4982	C	E					DISC				X			E		N		N	-60,670.21
3040	4982	C	E					DISC				X			E		N		N	-23,886.89
3040	4982	C	E					DISC				X			E		N		N	-51,957.05
3040	4982	C	E					DISC				X			E		N		N	-154,562.03
3040	4982	C	E					DISC				X			E		N		N	-167,089.52
Sub-Total, 3040																			-42,176,355.61	
3051	4251	D	B			F		DISC				X			E		N	1		1,485,349.41
3051	4251	D	E			F		DISC				X			E		N	1		-1,770,316.19
Sub-Total, 3051																			-284,966.78	
3081	4871	D	E									X			E		N			-2,897,243.03
3081	4971	D	E									X			E		N			-1,397,959.59
Sub-Total, 3081																			-4,295,202.62	
3090	4801	C	E												E		N	1		62,390,678.19
3090	4801	C	E												E		N	1		570,157.35
3090	4801	C	E												E		N	1		2,103,165.13
3090	4801	C	E												E		N	1		623,265.07
3090	4801	C	E												E		N	1		4,514.30
3090	4801	D	E												E		N	1		-104,941.72
3090	4801	C	E												E		N	1		128,527.87
3090	4801	C	E												E		N	1		676,279.76
3090	4801	D	E												E		N	1		-68.00
3090	4801	C	E												E		N	1		261,793.26
3090	4871	D	E												E		N			-2,897,243.03
3090	4881	C	E												E		N			575.00
3090	4881	C	E												E		N			1,004.79
3090	4881	C	E												E		N			4,479.53
3090	4881	C	E												E		N			66,408.27
3090	4881	C	E												E		N			2,901,422.97
3090	4881	C	E												E		N			404,925.46
3090	4881	C	E												E		N			2,057.42
3090	4881	D	E												E		N			-350.26
3090	4901	C	E												E		N	1		471,995.52
3090	4901	C	E												E		N	1		1,299,907.22
3090	4901	C	E												E		N	1		1,535,861.37
3090	4901	C	E												E		N	1		192,925.83
3090	4901	C	E												E		N	1		285,281.57
3090	4901	C	E												E		N	1		71,867.19
3090	4901	C	E												E		N	1		620,532.94
3090	4901	C	E												E		N	1		1,243,782.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		550,685.61
3090	4971	D	E													E	N			-1,397,959.59
3090	4981	C	E													E	N			63,537.94
3090	4981	C	E													E	N			36,690.30
3090	4981	C	E													E	N			8,872.29
3090	4981	C	E													E	N			38,134.57
3090	4981	C	E													E	N			7,153.23
3090	4981	C	E													E	N			21,423.11
3090	4981	C	E													E	N			22,736.78
3090	4981	C	E													E	N			135.30
Sub-Total, 3090																			72,210,215.26	
3091	4251	D	E			F		DISC								E	N	1		-1,770,316.19
3100, Obligated balance, end of year (net)																			=====	
																			70,439,899.07	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1	N	-2,877,844.06
4011	4802	C	B					DISC				X				E	N	1	N	-5,181,259.25
4011	4802	C	B					DISC				X				E	N	1	N	-450.00
4011	4802	C	B					DISC				X				E	N	1	N	-611,087.13
4011	4802	C	E					DISC				X				E	N	1	N	31.86
4011	4802	C	E					DISC				X				E	N	1	N	450.00
4011	4902	C	E					DISC				X				E	N		N	3,127,916.60
4011	4902	C	E					DISC				X				E	N		N	499,343.73
4011	4902	C	E					DISC				X				E	N		N	338,233.65
4011	4902	C	E					DISC				X				E	N		N	10,256,426.59
4011	4902	C	E					DISC				X				E	N		N	1,371,672.94
4011	4902	C	E					DISC				X				E	N		N	18.00
4011	4902	C	E					DISC				X				E	N		N	5,489,250.77
4011	4902	C	E					DISC				X				E	N		N	10,600,664.40
4011	4902	C	E					DISC				X				E	N		N	9,182,973.27
4011	4902	C	E					DISC				X				E	N		N	9,463,219.42
4011	4982	C	E					DISC				X				E	N		N	31,153.75
4011	4982	C	E					DISC				X				E	N		N	14,831.51
4011	4982	C	E					DISC				X				E	N		N	11,743.26
4011	4982	C	E					DISC				X				E	N		N	900.60
4011	4982	C	E					DISC				X				E	N		N	60,670.21
4011	4982	C	E					DISC				X				E	N		N	23,886.89
4011	4982	C	E					DISC				X				E	N		N	51,957.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N		N	154,562.03
4011	4982	C	E					DISC				X			E		N		N	167,089.52
Sub-Total, 4011																				42,176,355.61
4020, Disc: Total outlays, gross																				=====
																				42,176,355.61
4033	4252	C	E			X		DISC				X			E		N			284,946.78
4033	4972	D	E			X		DISC				X			E		N			-331,149.52
Sub-Total, 4033																				-46,202.74
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-46,202.74
4052	4252	C	E			X		DISC				X			E		N			-284,946.78
4052	4972	D	E			X		DISC				X			E		N			331,149.52
Sub-Total, 4052																				46,202.74
4060, Disc: Additional offsets against BA only (total)																				=====
																				46,202.74
4080, Disc: Outlays, net																				=====
																				42,130,152.87
4190, Outlays, net (disc. and mand.)																				=====
																				42,130,152.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3081	4971	D	E									X			E			N		-566,797.63
3090	4971	D	E												E			N		-566,797.63
3100, Obligated balance, end of year (net)																			=====	-566,797.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		8,335,896.48
3020, Obligated balance, start of year (net)																			=====
																			8,335,896.48
3031	4801	C	B									X		E		N	1		-8,335,896.48
3031	4801	C	E									X		E		N	1		4,580,047.38
3031	4802	C	B					DISC				X		E		N	1	N	-847,043.83
3031	4902	C	E					DISC				X		E		N		N	4,602,892.93
3031	4982	C	E					DISC				X		E		N		N	67,600.00
3031	4982	D	E					DISC				X		E		N		N	-67,600.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	847,043.83
3040	4902	C	E					DISC				X		E		N		N	-4,602,892.93
3040	4982	C	E					DISC				X		E		N		N	-67,600.00
3040	4982	D	E					DISC				X		E		N		N	67,600.00
Sub-Total, 3040																			-3,755,849.10
3090	4801	C	E											E		N	1		4,580,047.38
3100, Obligated balance, end of year (net)																			=====
																			4,580,047.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-847,043.83
4011	4902	C	E					DISC				X		E		N		N	4,602,892.93
4011	4982	C	E					DISC				X		E		N		N	67,600.00
4011	4982	D	E					DISC				X		E		N		N	-67,600.00
Sub-Total, 4011																			3,755,849.10
4020, Disc: Total outlays, gross																			=====
																			3,755,849.10
4080, Disc: Outlays, net																			=====
																			3,755,849.10
4190, Outlays, net (disc. and mand.)																			=====
																			3,755,849.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		735,007.57
3000	4801	C	B									X			E		N	1		55,867,749.92
3000	4801	C	B									X			E		N	1		356,475.24
3000	4801	C	B									X			E		N	1		140,068.13
3000	4801	C	B									X			E		N	1		51,189.12
3000	4801	C	B									X			E		N	1		142,598.44
3000	4801	C	B									X			E		N	1		911,009.33
3000	4801	C	B									X			E		N	1		209,721.92
3000	4901	C	B									X			E		N	1		243,742.39
3000	4901	C	B									X			E		N	1		24,247.16
3000	4901	C	B									X			E		N	1		296,488.64
3000	4901	C	B									X			E		N	1		35,592.27
3000	4901	C	B									X			E		N	1		28,356.11
3000	4901	C	B									X			E		N	1		61,732.29
3000	4901	C	B									X			E		N	1		229,280.26
3000	4901	C	B									X			E		N	1		291,252.11
Sub-Total, 3000																			59,624,510.90	
3020, Obligated balance, start of year (net)																			=====	
																			59,624,510.90	

3031	4801	C	B									X			E		N	1		-735,007.57
3031	4801	C	B									X			E		N	1		-55,867,749.92
3031	4801	C	B									X			E		N	1		-356,475.24
3031	4801	C	B									X			E		N	1		-140,068.13
3031	4801	C	B									X			E		N	1		-51,189.12
3031	4801	C	B									X			E		N	1		-142,598.44
3031	4801	C	B									X			E		N	1		-911,009.33
3031	4801	C	B									X			E		N	1		-209,721.92
3031	4801	C	E									X			E		N	1		98,079.89
3031	4801	C	E									X			E		N	1		167,979.02
3031	4801	C	E									X			E		N	1		246,105.77
3031	4801	C	E									X			E		N	1		38,238,676.08
3031	4801	C	E									X			E		N	1		313,480.91
3031	4801	C	E									X			E		N	1		25,211.17
3031	4801	C	E									X			E		N	1		50,625.04
3031	4801	C	E									X			E		N	1		90,002.80
3031	4802	C	B					DISC				X			E		N	1	N	-65.81
3031	4802	C	E					DISC				X			E		N	1	N	65.81
3031	4802	D	E					DISC				X			E		N	1	N	-14,539.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			825.00
3031	4881	C	E									X			E		N			20,300.00
3031	4901	C	B									X			E		N	1		-243,742.39
3031	4901	C	B									X			E		N	1		-24,247.16
3031	4901	C	B									X			E		N	1		-296,488.64
3031	4901	C	B									X			E		N	1		-35,592.27
3031	4901	C	B									X			E		N	1		-28,356.11
3031	4901	C	B									X			E		N	1		-61,732.29
3031	4901	C	B									X			E		N	1		-229,280.26
3031	4901	C	B									X			E		N	1		-291,252.11
3031	4901	C	E									X			E		N	1		263,549.44
3031	4901	C	E									X			E		N	1		17,738.52
3031	4901	C	E									X			E		N	1		135,791.19
3031	4901	C	E									X			E		N	1		88,158.03
3031	4901	C	E									X			E		N	1		298,122.79
3031	4901	C	E									X			E		N	1		211,521.33
3031	4901	C	E									X			E		N	1		9,704.40
3031	4901	C	E									X			E		N	1		23,670.00
3031	4902	C	E					DISC				X			E		N		N	17,570,046.39
3031	4902	C	E					DISC				X			E		N		N	253,863.15
3031	4902	C	E					DISC				X			E		N		N	663,627.02
3031	4902	C	E					DISC				X			E		N		N	84,846.09
3031	4902	C	E					DISC				X			E		N		N	594,774.08
3031	4902	C	E					DISC				X			E		N		N	139,080.27
3031	4902	C	E					DISC				X			E		N		N	1,147.23
3031	4902	C	E					DISC				X			E		N		N	53,648.08
3031	4982	C	E					DISC				X			E		N		N	286.69
3031	4982	C	E					DISC				X			E		N		N	1,652.75
Sub-Total, 3031																				23,462.93
3040	4802	C	B					DISC				X			E		N	1	N	65.81
3040	4802	C	E					DISC				X			E		N	1	N	-65.81
3040	4802	D	E					DISC				X			E		N	1	N	14,539.30
3040	4902	C	E					DISC				X			E		N		N	-17,570,046.39
3040	4902	C	E					DISC				X			E		N		N	-253,863.15
3040	4902	C	E					DISC				X			E		N		N	-663,627.02
3040	4902	C	E					DISC				X			E		N		N	-84,846.09
3040	4902	C	E					DISC				X			E		N		N	-594,774.08
3040	4902	C	E					DISC				X			E		N		N	-139,080.27
3040	4902	C	E					DISC				X			E		N		N	-1,147.23
3040	4902	C	E					DISC				X			E		N		N	-53,648.08
3040	4982	C	E					DISC				X			E		N		N	-286.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-1,652.75
Sub-Total, 3040																			-19,348,432.45	
3081	4871	D	E									X			E		N			-262,977.75
3081	4971	D	E									X			E		N			-220,730.22
Sub-Total, 3081																			-483,707.97	
3090	4801	C	E												E		N	1		98,079.89
3090	4801	C	E												E		N	1		167,979.02
3090	4801	C	E												E		N	1		246,105.77
3090	4801	C	E												E		N	1		38,238,676.08
3090	4801	C	E												E		N	1		313,480.91
3090	4801	C	E												E		N	1		25,211.17
3090	4801	C	E												E		N	1		50,625.04
3090	4801	C	E												E		N	1		90,002.80
3090	4871	D	E												E		N			-262,977.75
3090	4881	C	E												E		N			825.00
3090	4881	C	E												E		N			20,300.00
3090	4901	C	E												E		N	1		263,549.44
3090	4901	C	E												E		N	1		17,738.52
3090	4901	C	E												E		N	1		135,791.19
3090	4901	C	E												E		N	1		88,158.03
3090	4901	C	E												E		N	1		298,122.79
3090	4901	C	E												E		N	1		211,521.33
3090	4901	C	E												E		N	1		9,704.40
3090	4901	C	E												E		N	1		23,670.00
3090	4971	D	E												E		N			-220,730.22
Sub-Total, 3090																			39,815,833.41	
3100, Obligated balance, end of year (net)																			=====	
																			39,815,833.41	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65.81
4011	4802	C	E					DISC				X			E		N	1	N	65.81
4011	4802	D	E					DISC				X			E		N	1	N	-14,539.30
4011	4902	C	E					DISC				X			E		N		N	17,570,046.39
4011	4902	C	E					DISC				X			E		N		N	253,863.15
4011	4902	C	E					DISC				X			E		N		N	663,627.02
4011	4902	C	E					DISC				X			E		N		N	84,846.09
4011	4902	C	E					DISC				X			E		N		N	594,774.08
4011	4902	C	E					DISC				X			E		N		N	139,080.27
4011	4902	C	E					DISC				X			E		N		N	1,147.23
4011	4902	C	E					DISC				X			E		N		N	53,648.08
4011	4982	C	E					DISC				X			E		N		N	286.69
4011	4982	C	E					DISC				X			E		N		N	1,652.75
Sub-Total, 4011																				19,348,432.45
4020, Disc: Total outlays, gross																				=====
																				19,348,432.45
4033	4972	D	E			X		DISC				X			E		N			-2,614.29
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,614.29
4052	4972	D	E			X		DISC				X			E		N			2,614.29
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,614.29
4080, Disc: Outlays, net																				=====
																				19,345,818.16
4190, Outlays, net (disc. and mand.)																				=====
																				19,345,818.16

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		129,862.52
3000	4801	C	B									X			E		N	1		7,494,544.81
3000	4901	C	B									X			E		N	1		1,015,258.59
3000	4901	C	B									X			E		N	1		451,647.06
Sub-Total, 3000																				9,091,312.98
3020, Obligated balance, start of year (net)																				=====
																				9,091,312.98
3031	4801	C	B									X			E		N	1		-129,862.52
3031	4801	C	B									X			E		N	1		-7,494,544.81
3031	4801	C	E									X			E		N	1		3,423,871.41
3031	4801	C	E									X			E		N	1		129,862.52
3031	4802	C	B					DISC				X			E		N	1	N	-709,081.33
3031	4802	D	E					DISC				X			E		N	1	N	-25,000.00
3031	4901	C	B									X			E		N	1		-1,015,258.59
3031	4901	C	B									X			E		N	1		-451,647.06
3031	4901	C	E									X			E		N	1		24,524.80
3031	4901	C	E									X			E		N	1		132,562.85
3031	4902	C	E					DISC				X			E		N		N	5,123,838.94
3031	4902	C	E					DISC				X			E		N		N	990,733.79
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	709,081.33
3040	4802	D	E					DISC				X			E		N	1	N	25,000.00
3040	4902	C	E					DISC				X			E		N		N	-5,123,838.94
3040	4902	C	E					DISC				X			E		N		N	-990,733.79
Sub-Total, 3040																				-5,380,491.40
3090	4801	C	E												E		N	1		3,423,871.41
3090	4801	C	E												E		N	1		129,862.52
3090	4901	C	E												E		N	1		24,524.80
3090	4901	C	E												E		N	1		132,562.85
Sub-Total, 3090																				3,710,821.58
3100, Obligated balance, end of year (net)																				=====
																				3,710,821.58

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-709,081.33
4011	4802	D	E					DISC				X		E		N	1	N	-25,000.00
4011	4902	C	E					DISC				X		E		N		N	5,123,838.94
4011	4902	C	E					DISC				X		E		N		N	990,733.79
Sub-Total, 4011																			5,380,491.40
4020, Disc: Total outlays, gross																			=====
																			5,380,491.40
4080, Disc: Outlays, net																			=====
																			5,380,491.40
4190, Outlays, net (disc. and mand.)																			=====
																			5,380,491.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		195,741.38
3000	4801	C	B									X			E		N	1		678,996.54
3000	4801	C	B									X			E		N	1		57,639.89
3000	4801	C	B									X			E		N	1		89,517.23
3000	4801	C	B									X			E		N	1		189,049.50
3000	4801	C	B									X			E		N	1		278,471.76
3000	4801	C	B									X			E		N	1		34,856,948.65
3000	4801	C	B									X			E		N	1		219,581.35
3000	4901	C	B									X			E		N	1		84,143.95
3000	4901	C	B									X			E		N	1		794,046.76
3000	4901	C	B									X			E		N	1		5,881.00
3000	4901	C	B									X			E		N	1		293,916.41
3000	4901	C	B									X			E		N	1		160,312.22
Sub-Total, 3000																				37,904,246.64
3010	4251	D	B			F		DISC				X			E		N	1		-593,041.31
3020, Obligated balance, start of year (net)																				=====
																				37,311,205.33
3031	4801	C	B									X			E		N	1		-195,741.38
3031	4801	C	B									X			E		N	1		-678,996.54
3031	4801	C	B									X			E		N	1		-57,639.89
3031	4801	C	B									X			E		N	1		-89,517.23
3031	4801	C	B									X			E		N	1		-189,049.50
3031	4801	C	B									X			E		N	1		-278,471.76
3031	4801	C	B									X			E		N	1		-34,856,948.65
3031	4801	C	B									X			E		N	1		-219,581.35
3031	4801	C	E									X			E		N	1		219,581.35
3031	4801	C	E									X			E		N	1		49,387.23
3031	4801	C	E									X			E		N	1		16,594,811.16
3031	4801	C	E									X			E		N	1		57,639.89
3031	4801	C	E									X			E		N	1		459,647.84
3031	4801	C	E									X			E		N	1		189,049.50
3031	4801	C	E									X			E		N	1		195,741.38
3031	4801	C	E									X			E		N	1		278,077.23
3031	4802	D	B					DISC				X			E		N	1	N	3,040,748.95
3031	4802	D	E					DISC				X			E		N	1	N	-3,040,748.95
3031	4881	C	E									X			E		N			975.17
3031	4901	C	B									X			E		N	1		-84,143.95
3031	4901	C	B									X			E		N	1		-794,046.76

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-5,881.00
3031	4901	C	B									X			E		N	1		-293,916.41
3031	4901	C	B									X			E		N	1		-160,312.22
3031	4901	C	E									X			E		N	1		84,143.95
3031	4901	C	E									X			E		N	1		793,544.57
3031	4901	C	E									X			E		N	1		5,881.00
3031	4901	C	E									X			E		N	1		38,633.41
3031	4901	C	E									X			E		N	1		160,313.10
3031	4902	C	E					DISC				X			E		N		N	40,163.20
3031	4902	C	E					DISC				X			E		N		N	220,169.77
3031	4902	C	E					DISC				X			E		N		N	18,518,060.21
3031	4982	C	E					DISC				X			E		N		N	144.34
Sub-Total, 3031																				1,717.66
3040	4802	D	B					DISC				X			E		N	1	N	-3,040,748.95
3040	4802	D	E					DISC				X			E		N	1	N	3,040,748.95
3040	4902	C	E					DISC				X			E		N		N	-40,163.20
3040	4902	C	E					DISC				X			E		N		N	-220,169.77
3040	4902	C	E					DISC				X			E		N		N	-18,518,060.21
3040	4982	C	E					DISC				X			E		N		N	-144.34
Sub-Total, 3040																				-18,778,537.52
3051	4251	D	B			F		DISC				X			E		N	1		593,041.31
3051	4251	D	E			F		DISC				X			E		N	1		-593,041.31
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-41,159.19
3081	4971	D	E									X			E		N			-134,292.54
Sub-Total, 3081																				-175,451.73
3090	4801	C	E												E		N	1		219,581.35
3090	4801	C	E												E		N	1		49,387.23
3090	4801	C	E												E		N	1		16,594,811.16
3090	4801	C	E												E		N	1		57,639.89
3090	4801	C	E												E		N	1		459,647.84
3090	4801	C	E												E		N	1		189,049.50
3090	4801	C	E												E		N	1		195,741.38
3090	4801	C	E												E		N	1		278,077.23
3090	4871	D	E												E		N			-41,159.19
3090	4881	C	E												E		N			975.17
3090	4901	C	E												E		N	1		84,143.95
3090	4901	C	E												E		N	1		793,544.57

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		5,881.00
3090	4901	C	E												E	N	1		38,633.41
3090	4901	C	E												E	N	1		160,313.10
3090	4971	D	E												E	N			-134,292.54
Sub-Total, 3090																			18,951,975.05
3091	4251	D	E			F		DISC							E	N	1		-593,041.31
3100, Obligated balance, end of year (net)																			=====
																			18,358,933.74

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,040,748.95
4011	4802	D	E					DISC				X		E		N	1	N	-3,040,748.95
4011	4902	C	E					DISC				X		E		N		N	40,163.20
4011	4902	C	E					DISC				X		E		N		N	220,169.77
4011	4902	C	E					DISC				X		E		N		N	18,518,060.21
4011	4982	C	E					DISC				X		E		N		N	144.34
Sub-Total, 4011																			18,778,537.52
4020, Disc: Total outlays, gross																			=====
																			18,778,537.52
4080, Disc: Outlays, net																			=====
																			18,778,537.52
4190, Outlays, net (disc. and mand.)																			=====
																			18,778,537.52

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,583,936.58
3000	4801	C	B									X		E		N	1		3,443,909.55
3000	4901	C	B									X		E		N	1		8,000.00
3000	4901	C	B									X		E		N	1		679,274.35
Sub-Total, 3000																			5,715,120.48

3020, Obligated balance, start of year (net) =====
5,715,120.48

3031	4801	C	B									X		E		N	1		-1,583,936.58
3031	4801	C	B									X		E		N	1		-3,443,909.55
3031	4801	C	E									X		E		N	1		853,936.58
3031	4801	C	E									X		E		N	1		1,675,496.18
3031	4802	C	B					DISC				X		E		N	1	N	-919,134.00
3031	4901	C	B									X		E		N	1		-8,000.00
3031	4901	C	B									X		E		N	1		-679,274.35
3031	4901	C	E									X		E		N	1		8,000.00
3031	4901	C	E									X		E		N	1		679,274.35
3031	4902	C	E					DISC				X		E		N		N	1,768,413.37
3031	4902	C	E					DISC				X		E		N		N	1,649,134.00
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1	N	919,134.00
3040	4902	C	E					DISC				X		E		N		N	-1,768,413.37
3040	4902	C	E					DISC				X		E		N		N	-1,649,134.00
Sub-Total, 3040																			-2,498,413.37

3090	4801	C	E											E		N	1		853,936.58
3090	4801	C	E											E		N	1		1,675,496.18
3090	4901	C	E											E		N	1		8,000.00
3090	4901	C	E											E		N	1		679,274.35
Sub-Total, 3090																			3,216,707.11

3100, Obligated balance, end of year (net) =====
3,216,707.11

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-919,134.00
4011	4902	C	E					DISC				X			E		N		N	1,768,413.37
4011	4902	C	E					DISC				X			E		N		N	1,649,134.00
Sub-Total, 4011																			2,498,413.37	
4020, Disc: Total outlays, gross																			===== 2,498,413.37	
4080, Disc: Outlays, net																			===== 2,498,413.37	
4190, Outlays, net (disc. and mand.)																			===== 2,498,413.37	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,096.28
3000	4801	C	B									X			E		N	1		254,145.00
3000	4801	C	B									X			E		N	1		318,022.33
3000	4801	C	B									X			E		N	1		18,536,978.75
3000	4801	C	B									X			E		N	1		148,129.66
3000	4801	C	B									X			E		N	1		20,159.09
3000	4801	C	B									X			E		N	1		47,408.29
3000	4801	C	B									X			E		N	1		82,252.40
3000	4901	C	B									X			E		N	1		62,142.31
3000	4901	C	B									X			E		N	1		131,031.57
3000	4901	C	B									X			E		N	1		25,306.19
3000	4901	C	B									X			E		N	1		44.64
3000	4901	C	B									X			E		N	1		3,540.54
3000	4901	C	B									X			E		N	1		51,509.79
3000	4901	C	B									X			E		N	1		72,324.23
3000	4901	C	B									X			E		N	1		4,979.18

Sub-Total, 3000 **19,776,070.25**

3020, Obligated balance, start of year (net) **=====**
19,776,070.25

3031	4801	C	B									X			E		N	1		-18,096.28
3031	4801	C	B									X			E		N	1		-254,145.00
3031	4801	C	B									X			E		N	1		-318,022.33
3031	4801	C	B									X			E		N	1		-18,536,978.75
3031	4801	C	B									X			E		N	1		-148,129.66
3031	4801	C	B									X			E		N	1		-20,159.09
3031	4801	C	B									X			E		N	1		-47,408.29
3031	4801	C	B									X			E		N	1		-82,252.40
3031	4801	C	E									X			E		N	1		18,096.28
3031	4801	C	E									X			E		N	1		47,069.75
3031	4801	C	E									X			E		N	1		318,022.33
3031	4801	C	E									X			E		N	1		20,159.09
3031	4801	C	E									X			E		N	1		148,129.66
3031	4801	C	E									X			E		N	1		79,444.62
3031	4801	C	E									X			E		N	1		6,302,571.66
3031	4801	C	E									X			E		N	1		251,879.80
3031	4802	D	B					DISC				X			E		N	1	N	3,013,748.82
3031	4802	D	E					DISC				X			E		N	1	N	-3,013,748.82
3031	4881	D	E									X			E		N			-1,979.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			2,807.78
3031	4901	C	B									X			E		N	1		-62,142.31
3031	4901	C	B									X			E		N	1		-131,031.57
3031	4901	C	B									X			E		N	1		-25,306.19
3031	4901	C	B									X			E		N	1		-44.64
3031	4901	C	B									X			E		N	1		-3,540.54
3031	4901	C	B									X			E		N	1		-51,509.79
3031	4901	C	B									X			E		N	1		-72,324.23
3031	4901	C	B									X			E		N	1		-4,979.18
3031	4901	C	E									X			E		N	1		72,324.23
3031	4901	C	E									X			E		N	1		25,306.19
3031	4901	C	E									X			E		N	1		44.64
3031	4901	D	E									X			E		N	1		-147,097.26
3031	4901	C	E									X			E		N	1		4,979.18
3031	4901	C	E									X			E		N	1		3,879.08
3031	4901	C	E									X			E		N	1		51,071.54
3031	4901	C	E									X			E		N	1		131,031.57
3031	4902	C	E					DISC				X			E		N		N	200,875.43
3031	4902	C	E					DISC				X			E		N		N	12,249,063.60
3031	4982	C	E					DISC				X			E		N		N	943.72
Sub-Total, 3031																				2,553.64
3040	4802	D	B					DISC				X			E		N	1	N	-3,013,748.82
3040	4802	D	E					DISC				X			E		N	1	N	3,013,748.82
3040	4902	C	E					DISC				X			E		N		N	-200,875.43
3040	4902	C	E					DISC				X			E		N		N	-12,249,063.60
3040	4982	C	E					DISC				X			E		N		N	-943.72
Sub-Total, 3040																				-12,450,882.75
3081	4871	D	E									X			E		N			-56,059.44
3081	4971	D	E									X			E		N			-24,632.39
Sub-Total, 3081																				-80,691.83
3090	4801	C	E												E		N	1		18,096.28
3090	4801	C	E												E		N	1		47,069.75
3090	4801	C	E												E		N	1		318,022.33
3090	4801	C	E												E		N	1		20,159.09
3090	4801	C	E												E		N	1		148,129.66
3090	4801	C	E												E		N	1		79,444.62
3090	4801	C	E												E		N	1		6,302,571.66
3090	4801	C	E												E		N	1		251,879.80
3090	4871	D	E												E		N			-56,059.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	D	E												E	N			-1,979.00
3090	4881	C	E												E	N			2,807.78
3090	4901	C	E												E	N	1		72,324.23
3090	4901	C	E												E	N	1		25,306.19
3090	4901	C	E												E	N	1		44.64
3090	4901	D	E												E	N	1		-147,097.26
3090	4901	C	E												E	N	1		4,979.18
3090	4901	C	E												E	N	1		3,879.08
3090	4901	C	E												E	N	1		51,071.54
3090	4901	C	E												E	N	1		131,031.57
3090	4971	D	E												E	N			-24,632.39
Sub-Total, 3090																			7,247,049.31
3100, Obligated balance, end of year (net)																			=====
																			7,247,049.31

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,013,748.82
4011	4802	D	E					DISC				X		E		N	1	N	-3,013,748.82
4011	4902	C	E					DISC				X		E		N		N	200,875.43
4011	4902	C	E					DISC				X		E		N		N	12,249,063.60
4011	4982	C	E					DISC				X		E		N		N	943.72
Sub-Total, 4011																			12,450,882.75
4020, Disc: Total outlays, gross																			=====
																			12,450,882.75
4080, Disc: Outlays, net																			=====
																			12,450,882.75
4190, Outlays, net (disc. and mand.)																			=====
																			12,450,882.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -04/05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		90,000.00
3020, Obligated balance, start of year (net)																				=====
																				90,000.00
3031	4801	C	B									X			E		N	1		-90,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,923.67
3000	4801	C	B									X			E		N	1		107,395.12
3000	4801	C	B									X			E		N	1		9,365,432.60
3000	4801	C	B									X			E		N	1		84,271.12
3000	4801	C	B									X			E		N	1		12,292.49
3000	4801	C	B									X			E		N	1		111,238.53
3000	4801	C	B									X			E		N	1		511,252.13
3000	4801	C	B									X			E		N	1		195,001.01
3000	4901	C	B									X			E		N	1		53.13
3000	4901	C	B									X			E		N	1		219,878.64
3000	4901	C	B									X			E		N	1		97,472.01
3000	4901	C	B									X			E		N	1		104,197.56
3000	4901	C	B									X			E		N	1		9,424.40
3000	4901	C	B									X			E		N	1		51,255.48
3000	4901	C	B									X			E		N	1		4,999.00
3000	4901	C	B									X			E		N	1		1,498.93
Sub-Total, 3000																			10,878,585.82	
3010	4251	D	B			F		DISC				X			E		N	1		-73,242.64
3020, Obligated balance, start of year (net)																			=====	
																			10,805,343.18	
3031	4801	C	B									X			E		N	1		-2,923.67
3031	4801	C	B									X			E		N	1		-107,395.12
3031	4801	C	B									X			E		N	1		-9,365,432.60
3031	4801	C	B									X			E		N	1		-84,271.12
3031	4801	C	B									X			E		N	1		-12,292.49
3031	4801	C	B									X			E		N	1		-111,238.53
3031	4801	C	B									X			E		N	1		-511,252.13
3031	4801	C	B									X			E		N	1		-195,001.01
3031	4801	C	E									X			E		N	1		142,235.66
3031	4801	D	E									X			E		N	1		-4,541.00
3031	4801	D	E									X			E		N	1		-12,337.54
3031	4801	D	E									X			E		N	1		-20,223.00
3031	4802	D	B					DISC				X			E		N	1	N	4,068,721.00
3031	4802	C	E					DISC				X			E		N	1	N	3,675.00
3031	4901	C	B									X			E		N	1		-53.13
3031	4901	C	B									X			E		N	1		-219,878.64
3031	4901	C	B									X			E		N	1		-97,472.01
3031	4901	C	B									X			E		N	1		-104,197.56
3031	4901	C	B									X			E		N	1		-9,424.40
3031	4901	C	B									X			E		N	1		-51,255.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-4,999.00
3031	4901	C	B									X			E		N	1		-1,498.93
3031	4902	C	E					DISC				X			E		N		N	603,692.49
3031	4902	C	E					DISC				X			E		N		N	2,887,905.56
3031	4902	C	E					DISC				X			E		N		N	93,025.42
Sub-Total, 3031																			-3,116,432.23	
3040	4802	D	B					DISC				X			E		N	1	N	-4,068,721.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,675.00
3040	4902	C	E					DISC				X			E		N		N	-603,692.49
3040	4902	C	E					DISC				X			E		N		N	-2,887,905.56
3040	4902	C	E					DISC				X			E		N		N	-93,025.42
Sub-Total, 3040																			-7,657,019.47	
3051	4251	D	B				F	DISC				X			E		N	1		73,242.64
3081	4871	D	E									X			E		N			-105,134.12
3090	4801	C	E												E		N	1		142,235.66
3090	4801	D	E												E		N	1		-4,541.00
3090	4801	D	E												E		N	1		-12,337.54
3090	4801	D	E												E		N	1		-20,223.00
3090	4871	D	E												E		N			-105,134.12
Sub-Total, 3090																			0.00	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	4,068,721.00
4011	4802	C	E					DISC				X			E		N	1	N	3,675.00
4011	4902	C	E					DISC				X			E		N		N	603,692.49
4011	4902	C	E					DISC				X			E		N		N	2,887,905.56
4011	4902	C	E					DISC				X			E		N		N	93,025.42
Sub-Total, 4011																			7,657,019.47	
4020, Disc: Total outlays, gross																			=====	
																			7,657,019.47	
4080, Disc: Outlays, net																			=====	
																			7,657,019.47	
4190, Outlays, net (disc. and mand.)																			=====	
																			7,657,019.47	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-581,997.67
0900	4801	C	E									X			U		Y	1		8,088,333.44
0900	4801	C	E									X			U		Y	1		71,278.64
0900	4881	C	E									X			U		Y			6,552.67
0900	4901	C	B									X			U		Y	1		-218,494.08
0900	4901	C	E									X			U		Y	1		1,556,276.34
0900	4902	C	E					DISC				X			U		Y		N	100,255.00
0900	4902	C	E					DISC				X			U		Y		N	2,641,524.58
0900	4981	C	E									X			U		Y			25,922.24
0900	4982	C	E					DISC				X			U		Y		N	11,359.71
Sub-Total, 0900																			11,701,010.87	

Budgetary Resources

1000	4201	D	B												U		Y	1		52,053,932.76
1000	4801	C	B									X			U		Y	1		-581,997.67
1000	4901	C	B									X			U		Y	1		-218,494.08
Sub-Total, 1000																			51,253,441.01	
1021	4871	D	E									X			U		Y			1,624.78
1021	4971	D	E									X			U		Y			14,739.78
Sub-Total, 1021																			16,364.56	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			51,269,805.57	
1120	4175	C	E	P				DISC	16	0000		X			U		Y			-33,229,000.00
1121	4170	D	E	P				DISC	16	0000		X			U		Y			1,075,804.00
1160, BA: Disc: Appropriation (total)																			=====	
																			-32,153,196.00	
1700	4972	D	E			X		DISC				X			U		Y			208.00
1750, BA: Disc: Spending auth: Total																			=====	
																			208.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-32,152,988.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			19,116,817.57
1940	4450	C	E												U		Y	1	-37,972,149.16
1940	4510	D	E		A										U		Y	1	38,120,745.00
1940	4610	C	E		A										U		Y	1	-7,564,402.54
Sub-Total, 1940																			-7,415,806.70

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	581,997.67
3000	4901	C	B									X			U		Y	1	218,494.08
Sub-Total, 3000																			800,491.75

3020, Obligated balance, start of year (net) **=====**
800,491.75

3030	4801	C	B									X			U		Y	1	-581,997.67
3030	4801	C	E									X			U		Y	1	8,088,333.44
3030	4801	C	E									X			U		Y	1	71,278.64
3030	4881	C	E									X			U		Y		6,552.67
3030	4901	C	B									X			U		Y	1	-218,494.08
3030	4901	C	E									X			U		Y	1	1,556,276.34
3030	4902	C	E				DISC					X			U		Y		100,255.00
3030	4902	C	E				DISC					X			U		Y		2,641,524.58
3030	4981	C	E									X			U		Y		25,922.24
3030	4982	C	E				DISC					X			U		Y		11,359.71
Sub-Total, 3030																			11,701,010.87

3040	4902	C	E				DISC					X			U		Y		-100,255.00
3040	4902	C	E				DISC					X			U		Y		-2,641,524.58
3040	4982	C	E				DISC					X			U		Y		-11,359.71
Sub-Total, 3040																			-2,753,139.29

3080	4871	D	E									X			U		Y		-1,624.78
3080	4971	D	E									X			U		Y		-14,739.78
Sub-Total, 3080																			-16,364.56

3090	4801	C	E												U		Y	1	8,088,333.44
3090	4801	C	E												U		Y	1	71,278.64
3090	4871	D	E												U		Y		-1,624.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	Y			6,552.67
3090	4901	C	E												U	Y	1		1,556,276.34
3090	4971	D	E												U	Y			-14,739.78
3090	4981	C	E												U	Y			25,922.24
Sub-Total, 3090																			9,731,998.77
3100, Obligated balance, end of year (net)																			=====
																			9,731,998.77

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-32,152,988.00
4011	4902	C	E					DISC				X		U		Y		N	100,255.00
4011	4902	C	E					DISC				X		U		Y		N	2,641,524.58
4011	4982	C	E					DISC				X		U		Y		N	11,359.71
Sub-Total, 4011																			2,753,139.29
4020, Disc: Total outlays, gross																			=====
																			2,753,139.29
4033	4972	D	E			X		DISC				X		U		Y			-208.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-208.00
4070, Disc: Budget authority, net																			=====
																			-32,153,196.00
4080, Disc: Outlays, net																			=====
																			2,752,931.29
4180, Budget authority, net (disc. and mand.)																			=====
																			-32,153,196.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,752,931.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-8,145.00
0900	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	7		98,818.57
1000	4801	C	B									X			U		N	7		-8,145.00
Sub-Total, 1000																			90,673.57	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			90,673.57	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			90,673.57	
1941	4620	C	E		A										U		N	7		90,673.57

Change in Obl Bal

3000	4801	C	B									X			U		N	7		8,145.00
3020, Obligated balance, start of year (net)																			=====	
																			8,145.00	
3030	4801	C	B									X			U		N	7		-8,145.00
3030	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	7		8,145.00
3100, Obligated balance, end of year (net)																			=====	
																			8,145.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 378,197,886.12
4010																				250,743,917.74
4011																				115,128,524.14
4020																				===== 365,872,441.88
4030																				-23,113,291.00
4033																				-12,474,989.87
4040																				===== -35,588,280.87
4050																				-5,191,868.28
4052																				48,817.03
4060																				===== -5,143,051.25
4070																				===== 337,466,554.00
4080																				===== 330,284,161.01
4180																				===== 337,466,554.00
4190																				===== 330,284,161.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		11,986,940.00
0900	4801	C	E									X			U		Y	1		14,511,534.53
0900	4802	C	E					DISC				X			U		Y	1	N	668,085.19
0900	4901	D	E									X			U		Y	1		-513,856.79
0900	4902	C	E					DISC				X			U		Y		N	12,206,557.43
Sub-Total, 0900																			38,859,260.36	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		39,031,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				39,031,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				39,031,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,031,000.00
1940	4510	C	E		A										U		Y	1		-1,037,079.00
1940	4610	D	E		A										U		Y	1		865,339.36
Sub-Total, 1940																			-171,739.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		11,986,940.00
3030	4801	C	E									X			U		Y	1		14,511,534.53
3030	4802	C	E					DISC				X			U		Y	1	N	668,085.19
3030	4901	D	E									X			U		Y	1		-513,856.79
3030	4902	C	E					DISC				X			U		Y		N	12,206,557.43
Sub-Total, 3030																				38,859,260.36
3040	4802	C	E					DISC				X			U		Y	1	N	-668,085.19
3040	4902	C	E					DISC				X			U		Y		N	-12,206,557.43
Sub-Total, 3040																				-12,874,642.62
3090	4801	C	E												U		Y	1		11,986,940.00
3090	4801	C	E												U		Y	1		14,511,534.53
3090	4901	D	E												U		Y	1		-513,856.79
Sub-Total, 3090																				25,984,617.74
3100, Obligated balance, end of year (net)																				=====
																				25,984,617.74

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,031,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	668,085.19
4010	4902	C	E					DISC				X			U		Y		N	12,206,557.43
Sub-Total, 4010																				12,874,642.62
4020, Disc: Total outlays, gross																				=====
																				12,874,642.62
4070, Disc: Budget authority, net																				=====
																				39,031,000.00
4080, Disc: Outlays, net																				=====
																				12,874,642.62
4180, Budget authority, net (disc. and mand.)																				=====
																				39,031,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			12,874,642.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		15,106,677.93
3000	4801	C	B									X			E		N	1		982,935.00
3000	4901	C	B									X			E		N	1		821,539.10
Sub-Total, 3000																			16,911,152.03	
3010	4251	D	B			F		DISC				X			E		N	1		-883,000.00
3020, Obligated balance, start of year (net)																			=====	
																				16,028,152.03
3031	4801	C	B									X			E		N	1		-15,106,677.93
3031	4801	C	B									X			E		N	1		-982,935.00
3031	4801	C	E									X			E		N	1		158,213.00
3031	4801	C	E									X			E		N	1		2,557,151.53
3031	4802	C	B					DISC				X			E		N	1	N	-300,161.31
3031	4881	C	E									X			E		N		N	243,947.22
3031	4901	C	B									X			E		N	1		-821,539.10
3031	4901	C	E									X			E		N	1		2,246,362.71
3031	4901	C	E									X			E		N	1		54,746.00
3031	4902	C	E					DISC				X			E		N		N	771,012.01
3031	4902	C	E					DISC				X			E		N		N	11,419,704.73
3031	4981	C	E									X			E		N			3,679.08
3031	4982	C	E					DISC				X			E		N		N	36,283.53
Sub-Total, 3031																			279,786.47	
3040	4802	C	B					DISC				X			E		N	1	N	300,161.31
3040	4902	C	E					DISC				X			E		N		N	-771,012.01
3040	4902	C	E					DISC				X			E		N		N	-11,419,704.73
3040	4982	C	E					DISC				X			E		N		N	-36,283.53
Sub-Total, 3040																			-11,926,838.96	
3051	4251	D	B			F		DISC				X			E		N	1		883,000.00
3081	4871	D	E									X			E		N			-243,631.00
3081	4971	D	E									X			E		N			-3,041.99
Sub-Total, 3081																			-246,672.99	
3090	4801	C	E												E		N	1		158,213.00
3090	4801	C	E												E		N	1		2,557,151.53
3090	4871	D	E												E		N			-243,631.00
3090	4881	C	E												E		N			243,947.22
3090	4901	C	E												E		N	1		2,246,362.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		54,746.00
3090	4971	D	E												E		N			-3,041.99
3090	4981	C	E												E		N			3,679.08
Sub-Total, 3090																			5,017,426.55	
3100, Obligated balance, end of year (net)																			=====	
																			5,017,426.55	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-300,161.31
4011	4902	C	E					DISC				X			E		N		N	771,012.01
4011	4902	C	E					DISC				X			E		N		N	11,419,704.73
4011	4982	C	E					DISC				X			E		N		N	36,283.53
Sub-Total, 4011																			11,926,838.96	
4020, Disc: Total outlays, gross																			=====	
																			11,926,838.96	
4033	4252	D	E			X		DISC				X			E		N			-883,000.00
4033	4972	D	E			X		DISC				X			E		N			-10,408.08
Sub-Total, 4033																			-893,408.08	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-893,408.08	
4052	4252	D	E			X		DISC				X			E		N			883,000.00
4052	4972	D	E			X		DISC				X			E		N			10,408.08
Sub-Total, 4052																			893,408.08	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			893,408.08	
4080, Disc: Outlays, net																			=====	
																			11,033,430.88	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,033,430.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,782,674.88
3000	4901	C	B									X			E		N	1		492,415.12
Sub-Total, 3000																				2,275,090.00
3010	4251	D	B			F		DISC				X			E		N	1		-13,012.20
3020, Obligated balance, start of year (net)																				=====
																				2,262,077.80
3031	4801	C	B									X			E		N	1		-1,782,674.88
3031	4801	C	E									X			E		N	1		22,915.46
3031	4802	C	B					DISC				X			E		N	1	N	-431,914.76
3031	4802	C	E					DISC				X			E		N	1	N	431,914.76
3031	4881	C	E									X			E		N			400,025.17
3031	4901	C	B									X			E		N	1		-492,415.12
3031	4901	C	E									X			E		N	1		459,550.27
3031	4902	C	E					DISC				X			E		N		N	1,794,349.57
Sub-Total, 3031																				401,750.47
3040	4802	C	B					DISC				X			E		N	1	N	431,914.76
3040	4802	C	E					DISC				X			E		N	1	N	-431,914.76
3040	4902	C	E					DISC				X			E		N		N	-1,794,349.57
Sub-Total, 3040																				-1,794,349.57
3051	4251	D	B			F		DISC				X			E		N	1		13,012.20
3051	4251	D	E			F		DISC				X			E		N	1		-13,012.20
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		22,915.46
3090	4881	C	E												E		N			400,025.17
3090	4901	C	E												E		N	1		459,550.27
Sub-Total, 3090																				882,490.90
3091	4251	D	E			F		DISC							E		N	1		-13,012.20
3100, Obligated balance, end of year (net)																				=====
																				869,478.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount		
BA & O, Net																						
4011	4802	C	B					DISC				X			E		N	1	N	-431,914.76		
4011	4802	C	E					DISC				X			E		N	1	N	431,914.76		
4011	4902	C	E					DISC				X			E		N		N	1,794,349.57		
Sub-Total, 4011																				1,794,349.57		
4020, Disc: Total outlays, gross																					=====	1,794,349.57
4080, Disc: Outlays, net																					=====	1,794,349.57
4190, Outlays, net (disc. and mand.)																					=====	1,794,349.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4901	D	E									X			E		N	1		-400,025.17
3090	4901	D	E												E		N	1		-400,025.17
3100, Obligated balance, end of year (net)																				=====
																				-400,025.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,777,731.95
3000	4901	C	B									X			E		N	1		71,145.39
Sub-Total, 3000																				1,848,877.34

3020, Obligated balance, start of year (net) =====
1,848,877.34

3031	4801	C	B									X			E		N	1		-1,777,731.95
3031	4801	C	E									X			E		N	1		733,229.86
3031	4901	C	B									X			E		N	1		-71,145.39
3031	4901	C	E									X			E		N	1		71,145.45
3031	4902	C	E					DISC				X			E		N		N	1,044,502.03
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-1,044,502.03
3090	4801	C	E												E		N	1		733,229.86
3090	4901	C	E												E		N	1		71,145.45
Sub-Total, 3090																				804,375.31

3100, Obligated balance, end of year (net) =====
804,375.31

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,044,502.03
4020, Disc: Total outlays, gross																				=====
																				1,044,502.03
4080, Disc: Outlays, net																				=====
																				1,044,502.03
4190, Outlays, net (disc. and mand.)																				=====
																				1,044,502.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,288,548.40
3000	4901	C	B									X			E		N	1		67,131.47
Sub-Total, 3000																				1,355,679.87

3020, Obligated balance, start of year (net) =====
1,355,679.87

3031	4801	C	B									X			E		N	1		-1,288,548.40
3031	4801	C	E									X			E		N	1		677,188.77
3031	4901	C	B									X			E		N	1		-67,131.47
3031	4901	C	E									X			E		N	1		25,868.19
3031	4902	C	E					DISC				X			E		N		N	652,622.91
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-652,622.91
3090	4801	C	E												E		N	1		677,188.77
3090	4901	C	E												E		N	1		25,868.19
Sub-Total, 3090																				703,056.96

3100, Obligated balance, end of year (net) =====
703,056.96

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	652,622.91
4020, Disc: Total outlays, gross																				=====
																				652,622.91
4080, Disc: Outlays, net																				=====
																				652,622.91
4190, Outlays, net (disc. and mand.)																				=====
																				652,622.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,123,511.75
3000	4901	C	B									X			E		N	1		115,228.91
Sub-Total, 3000																				2,238,740.66

3020, Obligated balance, start of year (net) =====
2,238,740.66

3031	4801	C	B									X			E		N	1		-2,123,511.75
3031	4901	C	B									X			E		N	1		-115,228.91
3031	4902	C	E					DISC				X			E		N		N	666,230.80
Sub-Total, 3031																				-1,572,509.86

3040	4902	C	E					DISC				X			E		N		N	-666,230.80
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	666,230.80
4020, Disc: Total outlays, gross																				=====
																				666,230.80

4080, Disc: Outlays, net =====
666,230.80

4190, Outlays, net (disc. and mand.) =====
666,230.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3091																					
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-13,012.20	
3100, Obligated balance, end of year (net)																				=====	
																				32,978,930.09	

BA & O, Net

4000	Disc: Budget authority, gross																			=====
																				39,031,000.00
4010	Disc: Outlays from new authority																			12,874,642.62
4011	Disc: Outlays from balances																			16,084,544.27
4020	Disc: Total outlays, gross																			=====
																				28,959,186.89
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs																			-893,408.08
4040	Disc: Offsets against gross BA and outlays (total)																			=====
																				-893,408.08
4052	Disc: Offset, BA: Collection cred to expired accts																			893,408.08
4060	Disc: Additional offsets against BA only (total)																			=====
																				893,408.08
4070	Disc: Budget authority, net																			=====
																				39,031,000.00
4080	Disc: Outlays, net																			=====
																				28,065,778.81
4180	Budget authority, net (disc. and mand.)																			=====
																				39,031,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				28,065,778.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		470.37
0900	4801	C	E									X			U		Y	1		142,640.06
0900	4801	D	E									X			U		Y	1		-195.33
0900	4801	C	E									X			U		Y	1		7,479,614.60
0900	4802	C	E					DISC				X			U		Y	1	N	2,164,067.06
0900	4881	C	E									X			U		Y			195.33
0900	4881	C	E									X			U		Y			126,895.66
0900	4901	C	E									X			U		Y	1		4,506,477.31
0900	4901	C	E									X			U		Y	1		1,554,025.39
0900	4901	C	E									X			U		Y	1		2,318.78
0900	4902	C	E					DISC				X			U		Y		N	69,789,278.98
0900	4902	C	E					DISC				X			U		Y		N	5,149.32
0900	4902	C	E					DISC				X			U		Y		N	205,185.37
0900	4902	D	E					DISC				X			U		Y		N	-1,554,282.45
Sub-Total, 0900																				84,421,840.45

Budgetary Resources

1021	4871	D	E									X			U		Y			10,582.77
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,582.77
1100	4119	D	E	P				DISC				X	X		U		Y	1		78,093,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				78,093,000.00
1700	4252	D	E			X		DISC				X			U		Y			40,000.00
1700	4255	D	E					DISC				X			U		Y			4,649,491.00
Sub-Total, 1700																				4,689,491.00
1701	4225	D	E					DISC				X			U		Y	1		501,025.00
1701	4251	D	E			F		DISC				X			U		Y	1		315,293.53
Sub-Total, 1701																				816,318.53
1750, BA: Disc: Spending auth: Total																				=====
																				5,505,809.53
1900, Budget authority total (disc. and mand.)																				=====
																				83,598,809.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				83,609,392.30
1940	4610	D	E		A										U		Y	1		812,448.15

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		470.37
3030	4801	C	E									X			U		Y	1		142,640.06
3030	4801	D	E									X			U		Y	1		-195.33
3030	4801	C	E									X			U		Y	1		7,479,614.60
3030	4802	C	E					DISC				X			U		Y	1	N	2,164,067.06
3030	4881	C	E									X			U		Y			195.33
3030	4881	C	E									X			U		Y			126,895.66
3030	4901	C	E									X			U		Y	1		4,506,477.31
3030	4901	C	E									X			U		Y	1		1,554,025.39
3030	4901	C	E									X			U		Y	1		2,318.78
3030	4902	C	E					DISC				X			U		Y		N	69,789,278.98
3030	4902	C	E					DISC				X			U		Y		N	5,149.32
3030	4902	C	E					DISC				X			U		Y		N	205,185.37
3030	4902	D	E					DISC				X			U		Y		N	-1,554,282.45
Sub-Total, 3030																				84,421,840.45
3040	4802	C	E					DISC				X			U		Y	1	N	-2,164,067.06
3040	4902	C	E					DISC				X			U		Y		N	-69,789,278.98
3040	4902	C	E					DISC				X			U		Y		N	-5,149.32
3040	4902	C	E					DISC				X			U		Y		N	-205,185.37
3040	4902	D	E					DISC				X			U		Y		N	1,554,282.45
Sub-Total, 3040																				-70,609,398.28
3050	4225	D	E					DISC				X			U		Y	1		-501,025.00
3050	4251	D	E				F	DISC				X			U		Y	1		-315,293.53
Sub-Total, 3050																				-816,318.53
3080	4871	D	E									X			U		Y			-10,582.77
3090	4801	C	E												U		Y	1		470.37
3090	4801	C	E												U		Y	1		142,640.06
3090	4801	D	E												U		Y	1		-195.33
3090	4801	C	E												U		Y	1		7,479,614.60
3090	4871	D	E												U		Y			-10,582.77
3090	4881	C	E												U		Y			195.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	Y			126,895.66
3090	4901	C	E												U	Y	1		4,506,477.31
3090	4901	C	E												U	Y	1		1,554,025.39
3090	4901	C	E												U	Y	1		2,318.78
Sub-Total, 3090																			13,801,859.40
3091	4225	D	E					DISC							U	Y	1		-501,025.00
3091	4251	D	E			F		DISC							U	Y	1		-315,293.53
Sub-Total, 3091																			-816,318.53
3100, Obligated balance, end of year (net)																			=====
																			12,985,540.87

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			83,598,809.53
4010	4802	C	E					DISC				X		U		Y	1	N	2,164,067.06
4010	4902	C	E					DISC				X		U		Y		N	69,789,278.98
4010	4902	C	E					DISC				X		U		Y		N	5,149.32
4010	4902	C	E					DISC				X		U		Y		N	205,185.37
4010	4902	D	E					DISC				X		U		Y		N	-1,554,282.45
Sub-Total, 4010																			70,609,398.28
4020, Disc: Total outlays, gross																			=====
																			70,609,398.28
4030	4255	D	E					DISC				X		U		Y			-4,649,491.00
4033	4252	D	E			X		DISC				X		U		Y			-40,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,689,491.00
4050	4225	D	E					DISC				X		U		Y	1		-501,025.00
4050	4251	D	E			F		DISC				X		U		Y	1		-315,293.53
Sub-Total, 4050																			-816,318.53
4060, Disc: Additional offsets against BA only (total)																			=====
																			-816,318.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				78,093,000.00
4080, Disc: Outlays, net																				=====
																				65,919,907.28
4180, Budget authority, net (disc. and mand.)																				=====
																				78,093,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				65,919,907.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-10,582.77
0900	4901	D	E									X			U		Y	1		-1,097,484.00
0900	4902	C	E					DISC				X			U		Y		N	1,097,484.00
Sub-Total, 0900																				-10,582.77

Budgetary Resources

1021	4871	C	E									X			U		Y			-10,582.77
1050, Unob Bal: Unobligated balance (total)																				=====
																				-10,582.77
1700	4255	D	E					DISC				X			U		Y			1,097,484.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,097,484.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,097,484.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,086,901.23
1940	4610	C	E		A										U		Y	1		-1,097,484.00

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-10,582.77
3030	4901	D	E									X			U		Y	1		-1,097,484.00
3030	4902	C	E					DISC				X			U		Y		N	1,097,484.00
Sub-Total, 3030																				-10,582.77
3040	4902	C	E					DISC				X			U		Y		N	-1,097,484.00
3080	4871	C	E									X			U		Y			10,582.77
3090	4801	D	E												U		Y	1		-10,582.77
3090	4871	C	E												U		Y			10,582.77
3090	4901	D	E												U		Y	1		-1,097,484.00
Sub-Total, 3090																				-1,097,484.00
3100, Obligated balance, end of year (net)																				=====
																				-1,097,484.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,097,484.00	
4010	4902	C	E					DISC				X			U			Y	N	1,097,484.00
4020, Disc: Total outlays, gross																				=====
																			1,097,484.00	
4030	4255	D	E					DISC				X			U			Y		-1,097,484.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-1,097,484.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		8,457,658.86
3000	4801	C	B									X			E		N	1		82,356.90
3000	4901	C	B									X			E		N	1		5,247,299.21
Sub-Total, 3000																			13,787,314.97	
3020, Obligated balance, start of year (net)																			=====	
																			13,787,314.97	
3031	4801	C	B									X			E		N	1		-8,457,658.86
3031	4801	C	B									X			E		N	1		-82,356.90
3031	4801	C	E									X			E		N	1		204.84
3031	4801	C	E									X			E		N	1		581,002.78
3031	4802	C	B					DISC				X			E		N	1	N	-1,144,522.64
3031	4802	C	E					DISC				X			E		N	1	N	1,176.00
3031	4881	C	E									X			E		N			12,428.64
3031	4901	C	B									X			E		N	1		-5,247,299.21
3031	4901	D	E									X			E		N	1		-900.49
3031	4901	C	E									X			E		N	1		2,067,025.40
3031	4902	C	E					DISC				X			E		N		N	83,057.05
3031	4902	C	E					DISC				X			E		N		N	13,720,938.29
3031	4981	C	E									X			E		N			900.49
3031	4981	C	E									X			E		N			65,893.83
3031	4982	C	E					DISC				X			E		N		N	110,885.47
Sub-Total, 3031																			1,710,774.69	
3040	4802	C	B					DISC				X			E		N	1	N	1,144,522.64
3040	4802	C	E					DISC				X			E		N	1	N	-1,176.00
3040	4902	C	E					DISC				X			E		N		N	-83,057.05
3040	4902	C	E					DISC				X			E		N		N	-13,720,938.29
3040	4982	C	E					DISC				X			E		N		N	-110,885.47
Sub-Total, 3040																			-12,771,534.17	
3081	4871	D	E									X			E		N			-83,650.81
3081	4971	D	E									X			E		N			-1,533,431.71
Sub-Total, 3081																			-1,617,082.52	
3090	4801	C	E												E		N	1		204.84
3090	4801	C	E												E		N	1		581,002.78
3090	4871	D	E												E		N			-83,650.81
3090	4881	C	E												E		N			12,428.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-900.49
3090	4901	C	E											E		N	1		2,067,025.40
3090	4971	D	E											E		N			-1,533,431.71
3090	4981	C	E											E		N			900.49
3090	4981	C	E											E		N			65,893.83
Sub-Total, 3090																			1,109,472.97
3100, Obligated balance, end of year (net)																			=====
																			1,109,472.97

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,144,522.64
4011	4802	C	E					DISC				X		E		N	1	N	1,176.00
4011	4902	C	E					DISC				X		E		N		N	83,057.05
4011	4902	C	E					DISC				X		E		N		N	13,720,938.29
4011	4982	C	E					DISC				X		E		N		N	110,885.47
Sub-Total, 4011																			12,771,534.17
4020, Disc: Total outlays, gross																			=====
																			12,771,534.17
4033	4972	D	E			X		DISC				X		E		N			-86,238.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-86,238.05
4052	4972	D	E			X		DISC				X		E		N			86,238.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			86,238.05
4080, Disc: Outlays, net																			=====
																			12,685,296.12
4190, Outlays, net (disc. and mand.)																			=====
																			12,685,296.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		181,054.38
3000	4901	C	B									X			E		N	1		105,815.30
Sub-Total, 3000																				286,869.68

3020, Obligated balance, start of year (net) =====
286,869.68

3031	4801	C	B									X			E		N	1		-181,054.38
3031	4801	C	E									X			E		N	1		164,425.48
3031	4881	C	E									X			E		N			6,951.75
3031	4901	C	B									X			E		N	1		-105,815.30
3031	4901	C	E									X			E		N	1		35,617.62
3031	4902	C	E					DISC				X			E		N		N	87,348.76
3031	4982	C	E					DISC				X			E		N		N	25,426.47
Sub-Total, 3031																				32,900.40

3040	4902	C	E					DISC				X			E		N		N	-87,348.76
3040	4982	C	E					DISC				X			E		N		N	-25,426.47
Sub-Total, 3040																				-112,775.23

3081	4871	D	E									X			E		N			-4,625.19
3081	4971	D	E									X			E		N			-33,847.27
Sub-Total, 3081																				-38,472.46

3090	4801	C	E												E		N	1		164,425.48
3090	4871	D	E												E		N			-4,625.19
3090	4881	C	E												E		N			6,951.75
3090	4901	C	E												E		N	1		35,617.62
3090	4971	D	E												E		N			-33,847.27
Sub-Total, 3090																				168,522.39

3100, Obligated balance, end of year (net) =====
168,522.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	87,348.76
4011	4982	C	E					DISC				X			E		N		N	25,426.47
Sub-Total, 4011																			112,775.23	
4020, Disc: Total outlays, gross																			===== 112,775.23	
4033	4972	D	E			X		DISC				X			E		N			-985.55
4040, Disc: Offsets against gross BA and outlays (total)																			===== -985.55	
4052	4972	D	E			X		DISC				X			E		N			985.55
4060, Disc: Additional offsets against BA only (total)																			===== 985.55	
4080, Disc: Outlays, net																			===== 111,789.68	
4190, Outlays, net (disc. and mand.)																			===== 111,789.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		343,753.34
3000	4901	C	B									X		E		N	1		160,667.73
Sub-Total, 3000																			504,421.07
3020, Obligated balance, start of year (net)																			=====
																			504,421.07
3031	4801	C	B									X		E		N	1		-343,753.34
3031	4801	C	E									X		E		N	1		224,543.68
3031	4901	C	B									X		E		N	1		-160,667.73
3031	4901	C	E									X		E		N	1		163,695.03
3031	4902	C	E					DISC				X		E		N		N	116,215.91
Sub-Total, 3031																			33.55
3040	4902	C	E					DISC				X		E		N		N	-116,215.91
3081	4871	D	E									X		E		N			-17,920.60
3081	4971	D	E									X		E		N			-921.76
Sub-Total, 3081																			-18,842.36
3090	4801	C	E											E		N	1		224,543.68
3090	4871	D	E											E		N			-17,920.60
3090	4901	C	E											E		N	1		163,695.03
3090	4971	D	E											E		N			-921.76
Sub-Total, 3090																			369,396.35
3100, Obligated balance, end of year (net)																			=====
																			369,396.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	116,215.91
4020, Disc: Total outlays, gross																				=====
																				116,215.91
4033	4972	D	E			X		DISC				X			E		N			-707.41
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-707.41
4052	4972	D	E			X		DISC				X			E		N			707.41
4060, Disc: Additional offsets against BA only (total)																				=====
																				707.41
4080, Disc: Outlays, net																				=====
																				115,508.50
4190, Outlays, net (disc. and mand.)																				=====
																				115,508.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		63,976.27
3000	4901	C	B									X			E		N	1		13,013.63
Sub-Total, 3000																				76,989.90
3020, Obligated balance, start of year (net)																				===== 76,989.90
3031	4801	C	B									X			E		N	1		-63,976.27
3031	4801	C	E									X			E		N	1		62,548.16
3031	4881	C	E									X			E		N			1,537.14
3031	4901	C	B									X			E		N	1		-13,013.63
3031	4901	C	E									X			E		N	1		11,060.43
3031	4902	C	E					DISC				X			E		N		N	3,367.81
Sub-Total, 3031																				1,523.64
3040	4902	C	E					DISC				X			E		N		N	-3,367.81
3081	4871	D	E									X			E		N			-2,624.58
3090	4801	C	E												E		N	1		62,548.16
3090	4871	D	E												E		N			-2,624.58
3090	4881	C	E												E		N			1,537.14
3090	4901	C	E												E		N	1		11,060.43
Sub-Total, 3090																				72,521.15
3100, Obligated balance, end of year (net)																				===== 72,521.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,367.81
4020, Disc: Total outlays, gross																				=====
																				3,367.81
4033	4972	D	E			X		DISC				X			E		N			-671.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-671.88
4052	4972	D	E			X		DISC				X			E		N			671.88
4060, Disc: Additional offsets against BA only (total)																				=====
																				671.88
4080, Disc: Outlays, net																				=====
																				2,695.93
4190, Outlays, net (disc. and mand.)																				=====
																				2,695.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /05-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		114,427.55
3000	4901	C	B									X		E		N	1		15,321.24
Sub-Total, 3000																			129,748.79
3010	4251	D	B			F		DISC				X		E		N	1		-916.00
3020, Obligated balance, start of year (net)																			=====
																			128,832.79
3031	4801	C	B									X		E		N	1		-114,427.55
3031	4801	C	E									X		E		N	1		8,949.42
3031	4901	C	B									X		E		N	1		-15,321.24
3031	4901	C	E									X		E		N	1		2,350.70
Sub-Total, 3031																			-118,448.67
3051	4251	D	B			F		DISC				X		E		N	1		916.00
3081	4871	D	E									X		E		N			-8,949.42
3081	4971	D	E									X		E		N			-2,350.70
Sub-Total, 3081																			-11,300.12
3090	4801	C	E											E		N	1		8,949.42
3090	4871	D	E											E		N			-8,949.42
3090	4901	C	E											E		N	1		2,350.70
3090	4971	D	E											E		N			-2,350.70
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-279,091.22
0900	4801	C	E									X			U		N	1		1,409,710.29
0900	4801	C	E									X			U		N	1		225,796.34
0900	4881	C	E									X			U		N			1,296.00
0900	4901	C	B									X			U		N	1		-208,593.26
0900	4901	C	E									X			U		N	1		176,213.99
0900	4902	C	E					DISC				X			U		N		N	693,478.89
0900	4902	C	E					DISC				X			U		N		N	45,928.60
0900	4981	C	E									X			U		N			2,486.96
0900	4982	C	E					DISC				X			U		N		N	11,916.70
Sub-Total, 0900																			2,079,143.29	

Budgetary Resources

1000	4201	D	B												U		N	1		5,939,561.16
1000	4801	C	B									X			U		N	1		-279,091.22
1000	4901	C	B									X			U		N	1		-208,593.26
Sub-Total, 1000																			5,451,876.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,451,876.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,451,876.68	
1941	4450	C	E												U		N	1		2,585,580.68
1941	4510	D	E		A										U		N	1		-81,000.00
1941	4610	C	E		A										U		N	1		868,152.71
Sub-Total, 1941																			3,372,733.39	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		279,091.22
3000	4901	C	B									X		U		N	1		208,593.26
Sub-Total, 3000																			487,684.48

3020, Obligated balance, start of year (net) =====
487,684.48

3030	4801	C	B									X		U		N	1		-279,091.22
3030	4801	C	E									X		U		N	1		1,409,710.29
3030	4801	C	E									X		U		N	1		225,796.34
3030	4881	C	E									X		U		N			1,296.00
3030	4901	C	B									X		U		N	1		-208,593.26
3030	4901	C	E									X		U		N	1		176,213.99
3030	4902	C	E					DISC				X		U		N		N	693,478.89
3030	4902	C	E					DISC				X		U		N		N	45,928.60
3030	4981	C	E									X		U		N			2,486.96
3030	4982	C	E					DISC				X		U		N		N	11,916.70
Sub-Total, 3030																			2,079,143.29

3040	4902	C	E					DISC				X		U		N		N	-693,478.89
3040	4902	C	E					DISC				X		U		N		N	-45,928.60
3040	4982	C	E					DISC				X		U		N		N	-11,916.70
Sub-Total, 3040																			-751,324.19

3090	4801	C	E											U		N	1		1,409,710.29
3090	4801	C	E											U		N	1		225,796.34
3090	4881	C	E											U		N			1,296.00
3090	4901	C	E											U		N	1		176,213.99
3090	4981	C	E											U		N			2,486.96
Sub-Total, 3090																			1,815,503.58

3100, Obligated balance, end of year (net) =====
1,815,503.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		U		N		N	693,478.89
4011	4902	C	E					DISC				X		U		N		N	45,928.60
4011	4982	C	E					DISC				X		U		N		N	11,916.70
Sub-Total, 4011																			751,324.19
4020, Disc: Total outlays, gross																			=====
																			751,324.19
4080, Disc: Outlays, net																			=====
																			751,324.19
4190, Outlays, net (disc. and mand.)																			=====
																			751,324.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 84,696,293.53
4010																				71,706,882.28
4011																				13,755,217.31
4020																				===== 85,462,099.59
4030																				-5,746,975.00
4033																				-128,602.89
4040																				===== -5,875,577.89
4050																				-816,318.53
4052																				88,602.89
4060																				===== -727,715.64
4070																				===== 78,093,000.00
4080																				===== 79,586,521.70
4180																				===== 78,093,000.00
4190																				===== 79,586,521.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		516,711.70
0900	4802	D	E					DISC				X			U		N	1	N	-39,356.00
0900	4901	C	E									X			U		N	1		8,134,066.76
0900	4902	C	E					DISC				X			U		N		N	935,691.54
Sub-Total, 0900																			9,547,114.00	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		9,641,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,641,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,641,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,641,000.00
1941	4610	C	E		A										U		N	1		93,886.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		516,711.70
3030	4802	D	E					DISC				X			U		N	1	N	-39,356.00
3030	4901	C	E									X			U		N	1		8,134,066.76
3030	4902	C	E					DISC				X			U		N		N	935,691.54
Sub-Total, 3030																			9,547,114.00	
3040	4802	D	E					DISC				X			U		N	1	N	39,356.00
3040	4902	C	E					DISC				X			U		N		N	-935,691.54
Sub-Total, 3040																			-896,335.54	
3090	4801	C	E												U		N	1		516,711.70
3090	4901	C	E												U		N	1		8,134,066.76
Sub-Total, 3090																			8,650,778.46	
3100, Obligated balance, end of year (net)																				=====
																				8,650,778.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				9,641,000.00
4010	4802	D	E					DISC				X			U		N	1	N	-39,356.00
4010	4902	C	E					DISC				X			U		N		N	935,691.54
Sub-Total, 4010																			896,335.54	
4020, Disc: Total outlays, gross																			=====	
																				896,335.54
4070, Disc: Budget authority, net																			=====	
																				9,641,000.00
4080, Disc: Outlays, net																			=====	
																				896,335.54
4180, Budget authority, net (disc. and mand.)																			=====	
																				9,641,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				896,335.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-7,197,999.42
0900	4801	C	E									X		U		Y	1		826,772.65
0900	4802	C	B					DISC				X		U		Y	1	N	-370,149.58
0900	4901	C	E									X		U		Y	1		83,194.55
0900	4902	C	E					DISC				X		U		Y		N	6,658,181.80
Sub-Total, 0900																			0.00

Budgetary Resources

1000	4201	D	B											U		Y	1		7,641,000.00
1000	4801	C	B									X		U		Y	1		-7,197,999.42
1000	4802	C	B					DISC				X		U		Y	1	N	-370,149.58
Sub-Total, 1000																			72,851.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			72,851.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			72,851.00
1940	4610	C	E		A									U		Y	1		-72,851.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		7,197,999.42
3020, Obligated balance, start of year (net)																			=====
																			7,197,999.42
3030	4801	C	B									X		U		Y	1		-7,197,999.42
3030	4801	C	E									X		U		Y	1		826,772.65
3030	4802	C	B					DISC				X		U		Y	1	N	-370,149.58
3030	4901	C	E									X		U		Y	1		83,194.55
3030	4902	C	E					DISC				X		U		Y		N	6,658,181.80
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC				X		U		Y	1	N	370,149.58
3040	4902	C	E					DISC				X		U		Y		N	-6,658,181.80
Sub-Total, 3040																			-6,288,032.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	826,772.65
3090	4901	C	E													U		Y	1	83,194.55
Sub-Total, 3090																				909,967.20
3100, Obligated balance, end of year (net)																				=====
																				909,967.20

BA & O, Net

4011	4802	C	B					DISC					X			U		Y	1	N	-370,149.58
4011	4902	C	E					DISC					X			U		Y		N	6,658,181.80
Sub-Total, 4011																				6,288,032.22	
4020, Disc: Total outlays, gross																				=====	
																				6,288,032.22	
4080, Disc: Outlays, net																				=====	
																				6,288,032.22	
4190, Outlays, net (disc. and mand.)																				=====	
																				6,288,032.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,104,327.10
0900	4801	C	E									X			U		Y	1		2,011,606.17
0900	4801	C	E									X			U		Y	1		2,253,081.90
0900	4801	C	E									X			U		Y	1		1,618,830.40
0900	4802	D	E					DISC				X			U		Y	1	N	-493,566.97
0900	4802	D	E					DISC				X			U		Y	1	N	-157,440.95
0900	4802	C	E					DISC				X			U		Y	1	N	1,732,064.28
0900	4881	C	E									X			U		Y			10,177.17
0900	4881	C	E									X			U		Y			41,000.00
0900	4881	C	E									X			U		Y			155.37
0900	4881	C	E									X			U		Y			2,304.32
0900	4901	C	E									X			U		Y	1		28,661,234.25
0900	4901	C	E									X			U		Y	1		26,015,293.86
0900	4901	C	E									X			U		Y	1		52,183.67
0900	4901	C	E									X			U		Y	1		1,971,423.45
0900	4902	C	E					DISC				X			U		Y		N	137,679,581.47
0900	4902	C	E					DISC				X			U		Y		N	5,063,716.24
0900	4902	C	E					DISC				X			U		Y		N	490,348.19
0900	4902	C	E					DISC				X			U		Y		N	32,385,067.76
Sub-Total, 0900																			244,441,387.68	

Budgetary Resources

1021	4871	C	E									X			U		Y			-4,022.02
1050, Unob Bal: Unobligated balance (total)																				=====
																				-4,022.02
1100	4119	D	E	P				DISC				X	X		U		Y	1		36,330,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				36,330,000.00
1700	4255	D	E					DISC				X			U		Y			193,849,000.00
1701	4225	D	E					DISC				X			U		Y	1		16,307,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				210,156,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				246,486,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				246,481,977.98
1940	4610	C	E		A											U	Y	1		-2,040,590.30
Change in Obl Bal																				
3030	4801	C	E									X				U	Y	1		5,104,327.10
3030	4801	C	E									X				U	Y	1		2,011,606.17
3030	4801	C	E									X				U	Y	1		2,253,081.90
3030	4801	C	E									X				U	Y	1		1,618,830.40
3030	4802	D	E					DISC				X				U	Y	1	N	-493,566.97
3030	4802	D	E					DISC				X				U	Y	1	N	-157,440.95
3030	4802	C	E					DISC				X				U	Y	1	N	1,732,064.28
3030	4881	C	E									X				U	Y			10,177.17
3030	4881	C	E									X				U	Y			41,000.00
3030	4881	C	E									X				U	Y			155.37
3030	4881	C	E									X				U	Y			2,304.32
3030	4901	C	E									X				U	Y	1		28,661,234.25
3030	4901	C	E									X				U	Y	1		26,015,293.86
3030	4901	C	E									X				U	Y	1		52,183.67
3030	4901	C	E									X				U	Y	1		1,971,423.45
3030	4902	C	E					DISC				X				U	Y		N	137,679,581.47
3030	4902	C	E					DISC				X				U	Y		N	5,063,716.24
3030	4902	C	E					DISC				X				U	Y		N	490,348.19
3030	4902	C	E					DISC				X				U	Y		N	32,385,067.76
Sub-Total, 3030																				244,441,387.68
3040	4802	D	E					DISC				X				U	Y	1	N	493,566.97
3040	4802	D	E					DISC				X				U	Y	1	N	157,440.95
3040	4802	C	E					DISC				X				U	Y	1	N	-1,732,064.28
3040	4902	C	E					DISC				X				U	Y		N	-137,679,581.47
3040	4902	C	E					DISC				X				U	Y		N	-5,063,716.24
3040	4902	C	E					DISC				X				U	Y		N	-490,348.19
3040	4902	C	E					DISC				X				U	Y		N	-32,385,067.76
Sub-Total, 3040																				-176,699,770.02
3050	4225	D	E					DISC				X				U	Y	1		-16,307,000.00
3080	4871	C	E									X				U	Y			4,022.02
3090	4801	C	E													U	Y	1		5,104,327.10
3090	4801	C	E													U	Y	1		2,011,606.17
3090	4801	C	E													U	Y	1		2,253,081.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		1,618,830.40
3090	4871	C	E												U	Y			4,022.02
3090	4881	C	E												U	Y			10,177.17
3090	4881	C	E												U	Y			41,000.00
3090	4881	C	E												U	Y			155.37
3090	4881	C	E												U	Y			2,304.32
3090	4901	C	E												U	Y	1		28,661,234.25
3090	4901	C	E												U	Y	1		26,015,293.86
3090	4901	C	E												U	Y	1		52,183.67
3090	4901	C	E												U	Y	1		1,971,423.45
Sub-Total, 3090																			67,745,639.68
3091	4225	D	E					DISC							U	Y	1		-16,307,000.00
3100, Obligated balance, end of year (net)																			=====
																			51,438,639.68

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			246,486,000.00
4010	4802	D	E					DISC				X		U		Y	1	N	-493,566.97
4010	4802	D	E					DISC				X		U		Y	1	N	-157,440.95
4010	4802	C	E					DISC				X		U		Y	1	N	1,732,064.28
4010	4902	C	E					DISC				X		U		Y		N	137,679,581.47
4010	4902	C	E					DISC				X		U		Y		N	5,063,716.24
4010	4902	C	E					DISC				X		U		Y		N	490,348.19
4010	4902	C	E					DISC				X		U		Y		N	32,385,067.76
Sub-Total, 4010																			176,699,770.02
4020, Disc: Total outlays, gross																			=====
																			176,699,770.02
4030	4255	D	E					DISC				X		U		Y			-193,849,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-193,849,000.00
4050	4225	D	E					DISC				X		U		Y	1		-16,307,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-16,307,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
36,330,000.00																				
4080, Disc: Outlays, net																				
=====																				
-17,149,229.98																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
36,330,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-17,149,229.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,022.02

Budgetary Resources

1021	4871	D	E									X			U		Y			4,022.02
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,022.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,022.02

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		4,022.02
3080	4871	D	E									X			U		Y			-4,022.02
3090	4801	C	E												U		Y	1		4,022.02
3090	4871	D	E												U		Y			-4,022.02
Sub-Total, 3090																				0.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		550,777.50
3020, Obligated balance, start of year (net)																				=====
																				550,777.50
3031	4801	C	E									X			E		N	1		244,532.42
3031	4901	C	B									X			E		N	1		-550,777.50
3031	4901	C	E									X			E		N	1		441.06
3031	4902	C	E					DISC				X			E		N		N	305,804.02
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-305,804.02
3090	4801	C	E												E		N	1		244,532.42
3090	4901	C	E												E		N	1		441.06
Sub-Total, 3090																				244,973.48
3100, Obligated balance, end of year (net)																				=====
																				244,973.48

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	305,804.02
4020, Disc: Total outlays, gross																				=====
																				305,804.02
4080, Disc: Outlays, net																				=====
																				305,804.02
4190, Outlays, net (disc. and mand.)																				=====
																				305,804.02

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,301,259.85
3000	4801	C	B									X			E		N	1		287,280.00
3000	4801	C	B									X			E		N	1		2,082,836.87
3000	4801	C	B									X			E		N	1		2,193,413.52
3000	4801	C	B									X			E		N	1		7,811,510.93
3000	4901	C	B									X			E		N	1		21,139,975.02
3000	4901	C	B									X			E		N	1		21,858,549.80
3000	4901	C	B									X			E		N	1		1,955,555.64
3000	4901	C	B									X			E		N	1		117,519.36
Sub-Total, 3000																			58,747,900.99	

3020, Obligated balance, start of year (net) =====
58,747,900.99

3031	4801	C	B									X			E		N	1		-1,301,259.85
3031	4801	C	B									X			E		N	1		-287,280.00
3031	4801	C	B									X			E		N	1		-2,082,836.87
3031	4801	C	B									X			E		N	1		-2,193,413.52
3031	4801	C	B									X			E		N	1		-7,811,510.93
3031	4801	C	E									X			E		N	1		763,235.00
3031	4801	C	E									X			E		N	1		582,587.37
3031	4801	C	E									X			E		N	1		474,296.14
3031	4801	C	E									X			E		N	1		1,773,712.44
3031	4802	C	B					DISC				X			E		N	1	N	-886,818.84
3031	4802	C	E					DISC				X			E		N	1	N	2,120.00
3031	4881	C	E									X			E		N			1,170,155.00
3031	4881	C	E									X			E		N			8,791.21
3031	4901	C	B									X			E		N	1		-21,139,975.02
3031	4901	C	B									X			E		N	1		-21,858,549.80
3031	4901	C	B									X			E		N	1		-1,955,555.64
3031	4901	C	B									X			E		N	1		-117,519.36
3031	4901	C	E									X			E		N	1		17,385.30
3031	4901	C	E									X			E		N	1		241,409.70
3031	4901	C	E									X			E		N	1		380,343.25
3031	4901	C	E									X			E		N	1		6,708.86
3031	4902	C	E					DISC				X			E		N		N	29,195,766.03
3031	4902	C	E					DISC				X			E		N		N	4,132,512.01
3031	4902	C	E					DISC				X			E		N		N	1,433,475.87
3031	4902	C	E					DISC				X			E		N		N	20,426,233.93
3031	4902	C	E					DISC				X			E		N		N	270,930.13

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4981	C	E									X			E		N			69,142.45
3031	4981	C	E									X			E		N			3,344.71
3031	4982	C	E					DISC				X			E		N	N		46,875.58
3031	4982	C	E					DISC				X			E		N	N		2,854.95
3031	4982	C	E					DISC				X			E		N	N		67,144.59
Sub-Total, 3031																			1,434,304.69	
3040	4802	C	B					DISC				X			E		N	1	N	886,818.84
3040	4802	C	E					DISC				X			E		N	1	N	-2,120.00
3040	4902	C	E					DISC				X			E		N		N	-29,195,766.03
3040	4902	C	E					DISC				X			E		N		N	-4,132,512.01
3040	4902	C	E					DISC				X			E		N		N	-1,433,475.87
3040	4902	C	E					DISC				X			E		N		N	-20,426,233.93
3040	4902	C	E					DISC				X			E		N		N	-270,930.13
3040	4982	C	E					DISC				X			E		N		N	-46,875.58
3040	4982	C	E					DISC				X			E		N		N	-2,854.95
3040	4982	C	E					DISC				X			E		N		N	-67,144.59
Sub-Total, 3040																			-54,691,094.25	
3081	4871	D	E									X			E		N			-1,174,210.36
3081	4971	D	E									X			E		N			-75,653.06
Sub-Total, 3081																			-1,249,863.42	
3090	4801	C	E												E		N	1		763,235.00
3090	4801	C	E												E		N	1		582,587.37
3090	4801	C	E												E		N	1		474,296.14
3090	4801	C	E												E		N	1		1,773,712.44
3090	4871	D	E												E		N			-1,174,210.36
3090	4881	C	E												E		N			1,170,155.00
3090	4881	C	E												E		N			8,791.21
3090	4901	C	E												E		N	1		17,385.30
3090	4901	C	E												E		N	1		241,409.70
3090	4901	C	E												E		N	1		380,343.25
3090	4901	C	E												E		N	1		6,708.86
3090	4971	D	E												E		N			-75,653.06
3090	4981	C	E												E		N			69,142.45
3090	4981	C	E												E		N			3,344.71
Sub-Total, 3090																			4,241,248.01	
3100, Obligated balance, end of year (net)																			=====	
																			4,241,248.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-886,818.84
4011	4802	C	E					DISC				X			E		N	1	N	2,120.00
4011	4902	C	E					DISC				X			E		N		N	29,195,766.03
4011	4902	C	E					DISC				X			E		N		N	4,132,512.01
4011	4902	C	E					DISC				X			E		N		N	1,433,475.87
4011	4902	C	E					DISC				X			E		N		N	20,426,233.93
4011	4902	C	E					DISC				X			E		N		N	270,930.13
4011	4982	C	E					DISC				X			E		N		N	46,875.58
4011	4982	C	E					DISC				X			E		N		N	2,854.95
4011	4982	C	E					DISC				X			E		N		N	67,144.59
Sub-Total, 4011																			54,691,094.25	
4020, Disc: Total outlays, gross																			=====	
																			54,691,094.25	
4033	4972	D	E			X		DISC				X			E		N			-32,946.75
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-32,946.75	
4052	4972	D	E			X		DISC				X			E		N			32,946.75
4060, Disc: Additional offsets against BA only (total)																			=====	
																			32,946.75	
4080, Disc: Outlays, net																			=====	
																			54,658,147.50	
4190, Outlays, net (disc. and mand.)																			=====	
																			54,658,147.50	

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		547,497.98
3020, Obligated balance, start of year (net)																				=====
																				547,497.98
3031	4801	C	E									X			E		N	1		532,210.99
3031	4901	C	B									X			E		N	1		-547,497.98
3031	4901	C	E									X			E		N	1		15,334.61
3031	4902	D	E					DISC				X			E		N		N	-47.62
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	47.62
3090	4801	C	E												E		N	1		532,210.99
3090	4901	C	E												E		N	1		15,334.61
Sub-Total, 3090																				547,545.60
3100, Obligated balance, end of year (net)																				=====
																				547,545.60

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-47.62
4020, Disc: Total outlays, gross																				=====
																				-47.62
4080, Disc: Outlays, net																				=====
																				-47.62
4190, Outlays, net (disc. and mand.)																				=====
																				-47.62

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Change in Obl Bal

3000	4801	C	B									X			E		N	1		129,902.91
3000	4801	C	B									X			E		N	1		21,625.48
3000	4901	C	B									X			E		N	1		199,736.17
3000	4901	C	B									X			E		N	1		1,402,047.56
3000	4901	C	B									X			E		N	1		3,185.96
3000	4901	C	B									X			E		N	1		16,871.66
Sub-Total, 3000																			1,773,369.74	

3020, Obligated balance, start of year (net) =====
1,773,369.74

3031	4801	C	B									X			E		N	1		-129,902.91
3031	4801	C	B									X			E		N	1		-21,625.48
3031	4801	C	E									X			E		N	1		766,445.83
3031	4801	C	E									X			E		N	1		54,883.48
3031	4801	C	E									X			E		N	1		100,218.97
3031	4881	C	E									X			E		N			4,744.55
3031	4901	C	B									X			E		N	1		-199,736.17
3031	4901	C	B									X			E		N	1		-1,402,047.56
3031	4901	C	B									X			E		N	1		-3,185.96
3031	4901	C	B									X			E		N	1		-16,871.66
3031	4901	C	E									X			E		N	1		105,081.86
3031	4901	C	E									X			E		N	1		50,649.76
3031	4901	C	E									X			E		N	1		3,185.96
3031	4901	C	E									X			E		N	1		19,583.07
3031	4902	C	E					DISC				X			E		N		N	584,951.97
3031	4902	C	E					DISC				X			E		N		N	70,786.10
3031	4902	C	E					DISC				X			E		N		N	16,060.82
3031	4982	D	E					DISC				X			E		N		N	-477.38
Sub-Total, 3031																			2,745.25	

3040	4902	C	E					DISC				X			E		N		N	-584,951.97
3040	4902	C	E					DISC				X			E		N		N	-70,786.10
3040	4902	C	E					DISC				X			E		N		N	-16,060.82
3040	4982	D	E					DISC				X			E		N		N	477.38
Sub-Total, 3040																			-671,321.51	

3081	4871	D	E									X			E		N			-1,315.05
3090	4801	C	E												E		N	1		766,445.83
3090	4801	C	E												E		N	1		54,883.48

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3090	4801	C	E											E		N	1		100,218.97
3090	4871	D	E											E		N			-1,315.05
3090	4881	C	E											E		N			4,744.55
3090	4901	C	E											E		N	1		105,081.86
3090	4901	C	E											E		N	1		50,649.76
3090	4901	C	E											E		N	1		3,185.96
3090	4901	C	E											E		N	1		19,583.07
Sub-Total, 3090																			1,103,478.43
3100, Obligated balance, end of year (net)																			=====
																			1,103,478.43

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		584,951.97
4011	4902	C	E					DISC				X		E		N	N		70,786.10
4011	4902	C	E					DISC				X		E		N	N		16,060.82
4011	4982	D	E					DISC				X		E		N	N		-477.38
Sub-Total, 4011																			671,321.51
4020, Disc: Total outlays, gross																			=====
																			671,321.51
4033	4972	D	E			X		DISC				X		E		N			-406.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-406.12
4052	4972	D	E			X		DISC				X		E		N			406.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			406.12
4080, Disc: Outlays, net																			=====
																			670,915.39
4190, Outlays, net (disc. and mand.)																			=====
																			670,915.39

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 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			E			N	1	283,699.44	
3020, Obligated balance, start of year (net)																				=====	
																				283,699.44	
3031	4801	C	E									X			E			N	1	283,699.44	
3031	4802	C	E					DISC				X			E			N	1	N	2,913.69
3031	4901	C	B									X			E			N	1	-283,699.44	
3031	4901	C	E									X			E			N	1	25,501.06	
3031	4902	D	E					DISC				X			E			N		N	-28,414.75
Sub-Total, 3031																				0.00	
3040	4802	C	E					DISC				X			E			N	1	N	-2,913.69
3040	4902	D	E					DISC				X			E			N		N	28,414.75
Sub-Total, 3040																				25,501.06	
3090	4801	C	E												E			N	1	283,699.44	
3090	4901	C	E												E			N	1	25,501.06	
Sub-Total, 3090																				309,200.50	
3100, Obligated balance, end of year (net)																				=====	
																				309,200.50	

BA & O, Net

4011	4802	C	E					DISC				X			E			N	1	N	2,913.69
4011	4902	D	E					DISC				X			E			N		N	-28,414.75
Sub-Total, 4011																				-25,501.06	
4020, Disc: Total outlays, gross																				=====	
																				-25,501.06	
4080, Disc: Outlays, net																				=====	
																				-25,501.06	
4190, Outlays, net (disc. and mand.)																				=====	
																				-25,501.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		28,814.11
3000	4801	C	B									X			E		N	1		430,736.85
3000	4901	C	B									X			E		N	1		165,368.33
3000	4901	C	B									X			E		N	1		560,795.99
3000	4901	C	B									X			E		N	1		3,783.69
3000	4901	C	B									X			E		N	1		1,067,823.68
Sub-Total, 3000																				2,257,322.65

3020, Obligated balance, start of year (net) =====
2,257,322.65

3031	4801	C	B									X			E		N	1		-28,814.11
3031	4801	C	B									X			E		N	1		-430,736.85
3031	4801	C	E									X			E		N	1		484,850.29
3031	4801	C	E									X			E		N	1		26,976.00
3031	4801	C	E									X			E		N	1		536,420.58
3031	4881	C	E									X			E		N			4,000.64
3031	4881	C	E									X			E		N			10,000.00
3031	4901	C	B									X			E		N	1		-165,368.33
3031	4901	C	B									X			E		N	1		-560,795.99
3031	4901	C	B									X			E		N	1		-3,783.69
3031	4901	C	B									X			E		N	1		-1,067,823.68
3031	4901	C	E									X			E		N	1		90,442.60
3031	4901	C	E									X			E		N	1		3,783.69
3031	4901	C	E									X			E		N	1		165,368.33
3031	4901	C	E									X			E		N	1		962,469.95
3031	4902	D	E					DISC				X			E		N		N	-14,496.90
3031	4902	C	E					DISC				X			E		N		N	978.84
3031	4902	D	E					DISC				X			E		N		N	-330.00
Sub-Total, 3031																				13,141.37

3040	4902	D	E					DISC				X			E		N		N	14,496.90
3040	4902	C	E					DISC				X			E		N		N	-978.84
3040	4902	D	E					DISC				X			E		N		N	330.00
Sub-Total, 3040																				13,848.06

3081	4871	D	E									X			E		N			-1,184.63
3081	4971	D	E									X			E		N			-400.00
Sub-Total, 3081																				-1,584.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		484,850.29
3090	4801	C	E												E	N	1		26,976.00
3090	4801	C	E												E	N	1		536,420.58
3090	4871	D	E												E	N			-1,184.63
3090	4881	C	E												E	N			4,000.64
3090	4881	C	E												E	N			10,000.00
3090	4901	C	E												E	N	1		90,442.60
3090	4901	C	E												E	N	1		3,783.69
3090	4901	C	E												E	N	1		165,368.33
3090	4901	C	E												E	N	1		962,469.95
3090	4971	D	E												E	N			-400.00
Sub-Total, 3090																			2,282,727.45
3100, Obligated balance, end of year (net)																			=====
																			2,282,727.45

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-14,496.90
4011	4902	C	E					DISC				X		E		N		N	978.84
4011	4902	D	E					DISC				X		E		N		N	-330.00
Sub-Total, 4011																			-13,848.06
4020, Disc: Total outlays, gross																			=====
																			-13,848.06
4033	4972	D	E				X	DISC				X		E		N			-343.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-343.80
4052	4972	D	E				X	DISC				X		E		N			343.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			343.80
4080, Disc: Outlays, net																			=====
																			-14,191.86
4190, Outlays, net (disc. and mand.)																			=====
																			-14,191.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -05/06-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		248,999.23
3020, Obligated balance, start of year (net)																				=====
																				248,999.23
3031	4801	C	E									X			E		N	1		210,637.32
3031	4901	C	B									X			E		N	1		-248,999.23
3031	4901	C	E									X			E		N	1		38,361.91
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-35,083.95
3090	4801	C	E												E		N	1		210,637.32
3090	4871	D	E												E		N			-35,083.95
3090	4901	C	E												E		N	1		38,361.91
Sub-Total, 3090																				213,915.28
3100, Obligated balance, end of year (net)																				=====
																				213,915.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,283.51
3000	4801	C	B									X			E		N	1		67,474.40
3000	4801	C	B									X			E		N	1		36,234.80
3000	4901	C	B									X			E		N	1		372,915.56
3000	4901	C	B									X			E		N	1		275,290.20
3000	4901	C	B									X			E		N	1		55,155.25
3000	4901	C	B									X			E		N	1		40,000.00
Sub-Total, 3000																			877,353.72	
3020, Obligated balance, start of year (net)																			=====	
																			877,353.72	
3031	4801	C	B									X			E		N	1		-30,283.51
3031	4801	C	B									X			E		N	1		-67,474.40
3031	4801	C	B									X			E		N	1		-36,234.80
3031	4801	C	E									X			E		N	1		67,474.40
3031	4801	C	E									X			E		N	1		304,672.93
3031	4801	C	E									X			E		N	1		36,234.80
3031	4801	C	E									X			E		N	1		364,961.33
3031	4802	D	B					DISC				X			E		N	1	N	315,016.65
3031	4802	D	E					DISC				X			E		N	1	N	-315,016.65
3031	4901	C	B									X			E		N	1		-372,915.56
3031	4901	C	B									X			E		N	1		-275,290.20
3031	4901	C	B									X			E		N	1		-55,155.25
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	E									X			E		N	1		7,933.35
3031	4901	C	E									X			E		N	1		40,000.00
3031	4901	C	E									X			E		N	1		55,356.25
3031	4901	C	E									X			E		N	1		1,002.78
3031	4902	C	E					DISC				X			E		N		N	20.88
3031	4902	D	E					DISC				X			E		N		N	-2,104.62
3031	4902	D	E					DISC				X			E		N		N	-102.00
3031	4982	C	E					DISC				X			E		N		N	45.16
Sub-Total, 3031																			-1,858.46	
3040	4802	D	B					DISC				X			E		N	1	N	-315,016.65
3040	4802	D	E					DISC				X			E		N	1	N	315,016.65
3040	4902	C	E					DISC				X			E		N		N	-20.88
3040	4902	D	E					DISC				X			E		N		N	2,104.62
3040	4902	D	E					DISC				X			E		N		N	102.00
3040	4982	C	E					DISC				X			E		N		N	-45.16
Sub-Total, 3040																			2,140.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-32,845.00
3090	4801	C	E												E		N	1		67,474.40
3090	4801	C	E												E		N	1		304,672.93
3090	4801	C	E												E		N	1		36,234.80
3090	4801	C	E												E		N	1		364,961.33
3090	4871	D	E												E		N			-32,845.00
3090	4901	C	E												E		N	1		7,933.35
3090	4901	C	E												E		N	1		40,000.00
3090	4901	C	E												E		N	1		55,356.25
3090	4901	C	E												E		N	1		1,002.78
Sub-Total, 3090																			844,790.84	
3100, Obligated balance, end of year (net)																			=====	
																			844,790.84	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	315,016.65
4011	4802	D	E					DISC				X			E		N	1	N	-315,016.65
4011	4902	C	E					DISC				X			E		N		N	20.88
4011	4902	D	E					DISC				X			E		N		N	-2,104.62
4011	4902	D	E					DISC				X			E		N		N	-102.00
4011	4982	C	E					DISC				X			E		N		N	45.16
Sub-Total, 4011																			-2,140.58	
4020, Disc: Total outlays, gross																			=====	
																			-2,140.58	
4033	4972	D	E			X		DISC				X			E		N			-45.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-45.16	
4052	4972	D	E			X		DISC				X			E		N			45.16
4060, Disc: Additional offsets against BA only (total)																			=====	
																			45.16	
4080, Disc: Outlays, net																			=====	
																			-2,185.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					-2,185.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -04/05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		14,052.48
3020, Obligated balance, start of year (net)																				===== 14,052.48
3031	4901	C	B									X			E		N	1		-14,052.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		137,496.55
3000	4801	C	B									X		E		N	1		242,118.07
3000	4801	C	B									X		E		N	1		20,566.39
3000	4901	C	B									X		E		N	1		435,071.23
3000	4901	C	B									X		E		N	1		449,382.12
3000	4901	C	B									X		E		N	1		176,746.28
Sub-Total, 3000																			1,461,380.64
3020, Obligated balance, start of year (net)																			=====
																			1,461,380.64
3031	4801	C	B									X		E		N	1		-137,496.55
3031	4801	C	B									X		E		N	1		-242,118.07
3031	4801	C	B									X		E		N	1		-20,566.39
3031	4901	C	B									X		E		N	1		-435,071.23
3031	4901	C	B									X		E		N	1		-449,382.12
3031	4901	C	B									X		E		N	1		-176,746.28
3031	4902	D	E					DISC				X		E		N		N	-100.00
3031	4902	C	E					DISC				X		E		N		N	1,818.78
3031	4982	C	E					DISC				X		E		N		N	587.08
Sub-Total, 3031																			-1,459,074.78
3040	4902	D	E					DISC				X		E		N		N	100.00
3040	4902	C	E					DISC				X		E		N		N	-1,818.78
3040	4982	C	E					DISC				X		E		N		N	-587.08
Sub-Total, 3040																			-2,305.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N	N		-100.00
4011	4902	C	E					DISC				X			E		N	N		1,818.78
4011	4982	C	E					DISC				X			E		N	N		587.08
Sub-Total, 4011																			2,305.86	
4020, Disc: Total outlays, gross																			===== 2,305.86	
4033	4972	D	E			X		DISC				X			E		N			-587.08
4040, Disc: Offsets against gross BA and outlays (total)																			===== -587.08	
4052	4972	D	E			X		DISC				X			E		N			587.08
4060, Disc: Additional offsets against BA only (total)																			===== 587.08	
4080, Disc: Outlays, net																			===== 1,718.78	
4190, Outlays, net (disc. and mand.)																			===== 1,718.78	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,960,353.79
3020																				Obligated balance, start of year (net)	73,960,353.79
3030																				Ob Bal: Obligations incurred: Unexpired accounts	253,992,523.70
3031																				Ob Bal: Obligations incurred: Expired accounts	-24,794.41
3040																				Ob Bal: Outlays (gross)	-239,513,126.10
3050																				Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-16,307,000.00
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-1,320,692.05
3090																				Ob Bal: EOY: Unpaid obligations (gross)	87,094,264.93
3091																				Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-16,307,000.00
3100																				Obligated balance, end of year (net)	70,787,264.93

BA & O, Net

4000																				Disc: Budget authority, gross	256,127,000.00
4010																				Disc: Outlays from new authority	177,596,105.56
4011																				Disc: Outlays from balances	61,917,020.54
4020																				Disc: Total outlays, gross	239,513,126.10
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcls	-193,849,000.00
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-34,328.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																			===== -193,883,328.91
4050																			-16,307,000.00
4052																			34,328.91
4060																			===== -16,272,671.09
4070																			===== 45,971,000.00
4080																			===== 45,629,797.19
4180																			===== 45,971,000.00
4190																			===== 45,629,797.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-41,636,492.48
0900	4801	C	E									X			U		N	4		49,461,019.47
0900	4801	C	E									X			U		N	4		712,078.82
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-887,354.46
0900	4802	C	E					DISC	NEW			X			U		N	4	N	542,857.00
0900	4802	C	E					DISC	BAL			X			U		N	4	N	509,267.93
0900	4802	C	E					DISC	NEW			X			U		N	4	N	546.00
0900	4881	D	E									X			U		N			-852,709.14
0900	4881	C	E									X			U		N			344,387.31
0900	4901	C	B									X			U		N	4		-150,000.00
0900	4901	C	B									X			U		N	4		-20,148,881.35
0900	4901	C	E									X			U		N	4		150,000.00
0900	4901	D	E									X			U		N	4		-2,382,235.55
0900	4901	C	E									X			U		N	4		16,656,417.19
0900	4902	C	E					DISC	NEW			X			U		N		N	178,434,402.63
0900	4902	C	E					DISC	NEW			X			U		N		N	116.60
0900	4902	D	E					DISC	BAL			X			U		N		N	-844,868.60
0900	4902	C	E					DISC	BAL			X			U		N		N	44,385,716.64
0900	4902	C	E					DISC	NEW			X			U		N		N	13.50
0900	4902	C	E					DISC	NEW			X			U		N		N	114,411.44
0900	4981	C	E									X			U		N			25,232.83
0900	4982	C	E					DISC	BAL			X			U		N		N	355,635.20
Sub-Total, 0900																			224,789,560.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B												U		N	4	42,915,281.55
1000	4222	D	B				E	DISC				X			U		N	4	36,107,925.76
1000	4251	D	B				F	DISC				X			U		N	4	193,000.00
1000	4801	C	B									X			U		N	4	-41,636,492.48
1000	4802	C	B					DISC	BAL			X			U		N	4	-887,354.46
1000	4901	C	B									X			U		N	4	-150,000.00
1000	4901	C	B									X			U		N	4	-20,148,881.35
Sub-Total, 1000																			16,393,479.02

1021	4871	D	E									X			U		N		2,039,582.33
1021	4971	D	E									X			U		N		289,949.37
Sub-Total, 1021																			2,329,531.70

1050, Unob Bal: Unobligated balance (total) =====
18,723,010.72

1121	4170	D	E	P				DISC		16	0165	X			U		N		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,000,000.00

1700	4222	D	B				E	DISC				X			U		N	4	-36,107,925.76
1700	4222	D	E				E	DISC				X			U		N	4	69,406,440.26
1700	4252	D	E				X	DISC				X			U		N		201,937,620.43
1700	4972	D	E				X	DISC				X			U		N		854,987.01
Sub-Total, 1700																			236,091,121.94

1701	4251	D	B				F	DISC				X			U		N	4	-193,000.00
1701	4251	C	E				F	DISC				X			U		N	4	-6,365,156.76
Sub-Total, 1701																			-6,558,156.76

1750, BA: Disc: Spending auth: Total =====
229,532,965.18

1900, Budget authority total (disc. and mand.) =====
234,532,965.18

1930, Total budgetary resources avail (disc. and mand.) =====
253,255,975.90

1941	4450	C	E												U		N	4	26,007,360.53
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U	N	4		2,459,054.39
Sub-Total, 1941																				28,466,414.92

Change in Obl Bal

3000	4801	C	B									X			U		N	4		41,636,492.48
3000	4901	C	B									X			U		N	4		150,000.00
3000	4901	C	B									X			U		N	4		20,148,881.35
Sub-Total, 3000																				61,935,373.83

3010	4251	D	B		F			DISC				X			U		N	4		-193,000.00
3020, Obligated balance, start of year (net)																				=====
																				61,742,373.83

3030	4801	C	B									X			U		N	4		-41,636,492.48
3030	4801	C	E									X			U		N	4		49,461,019.47
3030	4801	C	E									X			U		N	4		712,078.82
3030	4802	C	B					DISC BAL				X			U		N	4	N	-887,354.46
3030	4802	C	E					DISC NEW				X			U		N	4	N	542,857.00
3030	4802	C	E					DISC BAL				X			U		N	4	N	509,267.93
3030	4802	C	E					DISC NEW				X			U		N	4	N	546.00
3030	4881	D	E									X			U		N			-852,709.14
3030	4881	C	E									X			U		N			344,387.31
3030	4901	C	B									X			U		N	4		-150,000.00
3030	4901	C	B									X			U		N	4		-20,148,881.35
3030	4901	C	E									X			U		N	4		150,000.00
3030	4901	D	E									X			U		N	4		-2,382,235.55
3030	4901	C	E									X			U		N	4		16,656,417.19
3030	4902	C	E					DISC NEW				X			U		N		N	178,434,402.63
3030	4902	C	E					DISC NEW				X			U		N		N	116.60
3030	4902	D	E					DISC BAL				X			U		N		N	-844,868.60
3030	4902	C	E					DISC BAL				X			U		N		N	44,385,716.64
3030	4902	C	E					DISC NEW				X			U		N		N	13.50
3030	4902	C	E					DISC NEW				X			U		N		N	114,411.44
3030	4981	C	E									X			U		N			25,232.83
3030	4982	C	E					DISC BAL				X			U		N		N	355,635.20
Sub-Total, 3030																				224,789,560.98

3040	4802	C	B					DISC BAL				X			U		N	4	N	887,354.46
3040	4802	C	E					DISC NEW				X			U		N	4	N	-542,857.00
3040	4802	C	E					DISC BAL				X			U		N	4	N	-509,267.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC NEW				X			U		N	4	N	-546.00
3040	4902	C	E					DISC NEW				X			U		N		N	-178,434,402.63
3040	4902	C	E					DISC NEW				X			U		N		N	-116.60
3040	4902	D	E					DISC BAL				X			U		N		N	844,868.60
3040	4902	C	E					DISC BAL				X			U		N		N	-44,385,716.64
3040	4902	C	E					DISC NEW				X			U		N		N	-13.50
3040	4902	C	E					DISC NEW				X			U		N		N	-114,411.44
3040	4982	C	E					DISC BAL				X			U		N		N	-355,635.20
Sub-Total, 3040																			-222,610,743.88	
3050	4251	D	B				F	DISC				X			U		N	4		193,000.00
3050	4251	C	E				F	DISC				X			U		N	4		6,365,156.76
Sub-Total, 3050																			6,558,156.76	
3080	4871	D	E									X			U		N			-2,039,582.33
3080	4971	D	E									X			U		N			-289,949.37
Sub-Total, 3080																			-2,329,531.70	
3090	4801	C	E												U		N	4		49,461,019.47
3090	4801	C	E												U		N	4		712,078.82
3090	4871	D	E												U		N			-2,039,582.33
3090	4881	D	E												U		N			-852,709.14
3090	4881	C	E												U		N			344,387.31
3090	4901	C	E												U		N	4		150,000.00
3090	4901	D	E												U		N	4		-2,382,235.55
3090	4901	C	E												U		N	4		16,656,417.19
3090	4971	D	E												U		N			-289,949.37
3090	4981	C	E												U		N			25,232.83
Sub-Total, 3090																			61,784,659.23	
3091	4251	C	E				F	DISC							U		N	4		6,365,156.76
3100, Obligated balance, end of year (net)																			=====	
																			68,149,815.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
234,532,965.18

4010	4802	C	E					DISC NEW				X			U		N	4	N	542,857.00
4010	4802	C	E					DISC NEW				X			U		N	4	N	546.00
4010	4902	C	E					DISC NEW				X			U		N		N	178,434,402.63
4010	4902	C	E					DISC NEW				X			U		N		N	116.60
4010	4902	C	E					DISC NEW				X			U		N		N	13.50
4010	4902	C	E					DISC NEW				X			U		N		N	114,411.44
Sub-Total, 4010																			179,092,347.17	

4011	4802	C	B					DISC BAL				X			U		N	4	N	-887,354.46
4011	4802	C	E					DISC BAL				X			U		N	4	N	509,267.93
4011	4902	D	E					DISC BAL				X			U		N		N	-844,868.60
4011	4902	C	E					DISC BAL				X			U		N		N	44,385,716.64
4011	4982	C	E					DISC BAL				X			U		N		N	355,635.20
Sub-Total, 4011																			43,518,396.71	

4020, Disc: Total outlays, gross =====
222,610,743.88

4033	4222	D	B			E		DISC				X			U		N	4		36,107,925.76
4033	4222	D	E			E		DISC				X			U		N	4		-69,406,440.26
4033	4252	D	E			X		DISC				X			U		N			-201,937,620.43
4033	4972	D	E			X		DISC				X			U		N			-854,987.01
Sub-Total, 4033																			-236,091,121.94	

4040, Disc: Offsets against gross BA and outlays (total) =====
-236,091,121.94

4050	4251	D	B			F		DISC				X			U		N	4		193,000.00
4050	4251	C	E			F		DISC				X			U		N	4		6,365,156.76
Sub-Total, 4050																			6,558,156.76	

4060, Disc: Additional offsets against BA only (total) =====
6,558,156.76

4070, Disc: Budget authority, net =====
5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-1
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1011	4190	D	E						16		4601		X		U					3,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			3,000,000.00	

1120	4170	C	E	P				DISC	16		4601		X		U					-3,000,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			-3,000,000.00	

1701	4251	D	E			E		DISC					X		U			N	4	6,558,156.76
1750, BA: Disc: Spending auth: Total																				
																			=====	
																			6,558,156.76	

1900, Budget authority total (disc. and mand.)																			
																			=====
																			3,558,156.76

1930, Total budgetary resources avail (disc. and mand.)																			
																			=====
																			6,558,156.76

1941	4610	C	E			A									U			N	4	6,558,156.76
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Change in Obl Bal

3050	4251	D	E			E		DISC					X		U			N	4	-6,558,156.76
3091	4251	D	E			E		DISC							U			N	4	-6,558,156.76
3100, Obligated balance, end of year (net)																				
																			=====	
																			-6,558,156.76	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-1
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,558,156.76
<hr/>																				
4050	4251	D	E			E		DISC				X			U		N	4		-6,558,156.76
4060, Disc: Additional offsets against BA only (total)																				=====
																				-6,558,156.76
<hr/>																				
4070, Disc: Budget authority, net																				=====
																				-3,000,000.00
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				=====
																				-3,000,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	4		2,526.86
3020, Obligated balance, start of year (net)																				=====
																				2,526.86
3031	4801	C	B									X			E		N	4		-2,526.86
3031	4801	C	E									X			E		N	4		2,526.86
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		2,526.86
3100, Obligated balance, end of year (net)																				=====
																				2,526.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /06-4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	4		330.00
3020, Obligated balance, start of year (net)																				===== 330.00
3031	4801	C	B									X			E		N	4		-330.00
3031	4801	C	E									X			E		N	4		330.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		330.00
3100, Obligated balance, end of year (net)																				===== 330.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				224,789,560.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				16,393,479.02
1011, Unob Bal: Transferred from other accounts																				3,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				2,329,531.70
1050, Unob Bal: Unobligated balance (total)																				21,723,010.72
1120, BA: Disc: Approps transferred to other accounts																				-3,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				5,000,000.00
1160, BA: Disc: Appropriation (total)																				2,000,000.00
1700, BA: Disc: Spending auth: Collected																				236,091,121.94
1750, BA: Disc: Spending auth: Total																				236,091,121.94
1900, Budget authority total (disc. and mand.)																				238,091,121.94
1930, Total budgetary resources avail (disc. and mand.)																				259,814,132.66
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				35,024,571.68

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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				
=====																				
-13,480,378.06																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-13,480,378.06																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					268,605,782,340.56
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					16,306,506,245.87	
1010, Unob Bal: Transferred to other accounts																					-103,996.06	
1011, Unob Bal: Transferred from other accounts																					3,000,000.00	
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-2,358,721.00	
1021, Unob Bal: Recov of prior year unpaid obligations																					21,233,809.23	
1050, Unob Bal: Unobligated balance (total)																					=====	16,328,277,338.04
1100, BA: Disc: Appropriation																						6,714,540,000.00
1102, BA: Disc: Appropriation (trust fund)																						4,372,086,000.00
1120, BA: Disc: Approps transferred to other accounts																						-694,802,713.20
1121, BA: Disc: Approps transferred from other accounts																						700,206,709.26
1160, BA: Disc: Appropriation (total)																					=====	11,092,029,996.06
1170, BA: Disc: Advance appropriation																						2,463,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					=====	2,463,000,000.00
1200, BA: Mand: Appropriation																						106,397,397,976.49
1201, BA: Mand: Appropriation (special fund)																						196,364,898.75
1202, BA: Mand: Appropriation (trust fund)																						118,544,433,546.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1203																				6,240,843,464.46
1220																				-15,049,396,746.49
1221																				237,500,000.00
1231																				-50,000,000.00
1232																				-110,000,000.00
1236																				-353,424,061.19
1260																				216,053,719,078.20
1270																				56,000,000.00
1280																				56,000,000.00
1400																				26,220,978,958.64
1440																				26,220,978,958.64
1700																				5,158,983,130.97
1701																				-252,217,574.53
1750																				4,906,765,556.44
1800																				10,111,191,249.63
1801																				-23,758,597.86
1850																				10,087,432,651.77
1900																				270,879,926,241.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				287,258,203,579.15
1940, Unob Bal: Memo: Unob bal expiring																				-872,425,391.61
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				17,729,995,846.98
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				18,421,469,933.79
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,295,668,492.69
3020, Obligated balance, start of year (net)																				=====
																				16,125,801,441.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				268,605,782,340.56
3031, Ob Bal: Obligations incurred: Expired accounts																				712,103.29
3040, Ob Bal: Outlays (gross)																				-265,089,013,839.23
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				275,976,172.39
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				141,127,898.86
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				149,929.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-21,233,809.23
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-141,779,067.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																				21,776,087,590.98
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-1,878,564,421.44
3100, Obligated balance, end of year (net)																				=====
																				19,897,523,169.54

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Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 18,461,795,552.50
4010																				10,758,172,140.54
4011																				9,371,533,323.02
4020																				===== 20,129,705,463.56
4030																				-4,947,173,197.84
4033																				-327,412,668.63
4040																				===== -5,274,585,866.47
4050																				252,217,574.53
4052																				115,602,735.50
4060																				===== 367,820,310.03
4070																				===== 13,555,029,996.06
4080																				===== 14,855,119,597.09
4090																				===== 252,418,130,688.61
4100																				243,664,133,436.23
4101																				1,295,174,939.44
4110																				===== 244,959,308,375.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-507,590,463.18
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-1,579,096,446.70
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-8,023,288,406.75
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-10,109,975,316.63
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				23,758,597.86
4142, Mand: Offset, BA: Collection cred to expired accts																				-1,215,933.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				22,542,664.86
4160, Mand: Budget authority, net																				=====
																				242,330,698,036.84
4170, Mand: Outlays, net																				=====
																				234,849,333,059.04
4180, Budget authority, net (disc. and mand.)																				=====
																				255,885,728,032.90
4190, Outlays, net (disc. and mand.)																				=====
																				249,704,452,656.13

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FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	34,739,930,751.54
5001, Memo: Invest, EOY: Fed securities: Par value	34,071,550,012.25
