

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,434,855.49
0900	4801	C	E									X			U		N	1		3,788,495.26
0900	4901	C	B									X			U		N	1		-147,441.99
0900	4901	C	E									X			U		N	1		5,071,965.85
0900	4902	C	E					DISC	NEW			X			U		N		N	4,021,655.77
Sub-Total, 0900																			6,299,819.40	

Budgetary Resources

1000	4201	D	B												U		N	1		8,703,803.65
1000	4801	C	B									X			U		N	1		-6,434,855.49
1000	4901	C	B									X			U		N	1		-147,441.99
Sub-Total, 1000																			2,121,506.17	
1011	4190	D	E						15	0129		X			U		N			4,634,000.00
1021	4871	D	E									X			U		N			8,495.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,764,001.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,764,001.43	
1941	4450	C	E												U		N	1		8,495.26
1941	4610	C	E					A							U		N	1		455,686.77
Sub-Total, 1941																			464,182.03	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,434,855.49
3000	4901	C	B									X		U		N	1		147,441.99
Sub-Total, 3000																			6,582,297.48

3020, Obligated balance, start of year (net) =====
6,582,297.48

3030	4801	C	B									X		U		N	1		-6,434,855.49
3030	4801	C	E									X		U		N	1		3,788,495.26
3030	4901	C	B									X		U		N	1		-147,441.99
3030	4901	C	E									X		U		N	1		5,071,965.85
3030	4902	C	E					DISC	NEW			X		U		N		N	4,021,655.77
Sub-Total, 3030																			6,299,819.40

3040	4902	C	E					DISC	NEW			X		U		N		N	-4,021,655.77
3080	4871	D	E									X		U		N			-8,495.26
3090	4801	C	E											U		N	1		3,788,495.26
3090	4871	D	E											U		N			-8,495.26
3090	4901	C	E											U		N	1		5,071,965.85
Sub-Total, 3090																			8,851,965.85

3100, Obligated balance, end of year (net) =====
8,851,965.85

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 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4010	4902	C	E					DISC	NEW			X			U		N	N		4,021,655.77
4020, Disc: Total outlays, gross																				=====
																				4,021,655.77
4080, Disc: Outlays, net																				=====
																				4,021,655.77
4190, Outlays, net (disc. and mand.)																				=====
																				4,021,655.77

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-1
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1010	4190	C	E						15	0129		X			U		N			-4,634,000.00
1012	4191	D	E						15	0129		X			U		N			4,634,000.00

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 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -09/11-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		1,461.93

Budgetary Resources

1701	4287	D	E					DISC				X			U		N	1		1,461.93
1750, BA: Disc: Spending auth: Total																				=====
																				1,461.93
1900, Budget authority total (disc. and mand.)																				=====
																				1,461.93
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,461.93

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		1,461.93
3040	4902	C	E					DISC				X			U		N	N		-1,461.93
3050	4287	D	E					DISC				X			U		N	1		-1,461.93
3091	4287	D	E					DISC				X			U		N	1		-1,461.93
3100, Obligated balance, end of year (net)																				=====
																				-1,461.93

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 1,461.93
4011	4902	C	E					DISC				X			U		N		N	1,461.93
4020																				===== 1,461.93
4050	4287	D	E					DISC				X			U		N		1	-1,461.93
4060																				===== -1,461.93
4080																				===== 1,461.93
4190																				===== 1,461.93

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		47,548.96
0900	4901	C	B									X			U		Y	1		-45,721.75
0900	4901	C	E									X			U		Y	1		20,934.35
0900	4902	C	E					DISC				X			U		Y		N	805,984.30
Sub-Total, 0900																				828,745.86

Budgetary Resources

1000	4201	D	B												U		Y	1		895,874.31
1000	4901	C	B									X			U		Y	1		-45,721.75
Sub-Total, 1000																				850,152.56
1021	4971	D	E									X			U		Y			90.70
1050, Unob Bal: Unobligated balance (total)																				=====
																				850,243.26
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				850,243.26
1940	4450	C	E												U		Y	1		-90.70
1940	4610	C	E			A									U		Y	1		-21,406.70
Sub-Total, 1940																				-21,497.40

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
Change in Obl Bal																					
3000	4901	C	B									X				U		Y	1	45,721.75	
3020, Obligated balance, start of year (net)																				=====	
																				45,721.75	
3030	4801	C	E									X				U		Y	1	47,548.96	
3030	4901	C	B									X				U		Y	1	-45,721.75	
3030	4901	C	E									X				U		Y	1	20,934.35	
3030	4902	C	E					DISC				X				U		Y		N	805,984.30
Sub-Total, 3030																				828,745.86	
3040	4902	C	E					DISC				X				U		Y		N	-805,984.30
3080	4971	D	E									X				U		Y			-90.70
3090	4801	C	E													U		Y	1	47,548.96	
3090	4901	C	E													U		Y	1	20,934.35	
3090	4971	D	E													U		Y			-90.70
Sub-Total, 3090																				68,392.61	
3100, Obligated balance, end of year (net)																				=====	
																				68,392.61	

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		N	805,984.30
4020, Disc: Total outlays, gross																				=====	
																				805,984.30	
4080, Disc: Outlays, net																				=====	
																				805,984.30	
4190, Outlays, net (disc. and mand.)																				=====	
																				805,984.30	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		94,791.41
0900	4801	C	E									X			U		Y	1		4,926,537.35
0900	4802	D	E					DISC				X			U		Y	1	N	-2,262.00
0900	4901	C	E									X			U		Y	1		14,867,665.20
0900	4902	C	E					DISC				X			U		Y		N	94,132,174.33
0900	4902	C	E					DISC				X			U		Y		N	22,181,486.67
Sub-Total, 0900																			136,200,392.96	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		118,488,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				118,488,000.00
1700	4252	D	E			F		DISC				X			U		Y			20,109,839.75
1701	4221	D	E			F		DISC				X			U		Y	1		94,791.41
1701	4251	D	E			F		DISC				X			U		Y	1		2,066,668.86
Sub-Total, 1701																			2,161,460.27	
1750, BA: Disc: Spending auth: Total																				=====
																				22,271,300.02
1900, Budget authority total (disc. and mand.)																				=====
																				140,759,300.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				140,759,300.02
1940	4610	C	E		A										U		Y	1		-4,558,907.06

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		94,791.41
3030	4801	C	E									X		U		Y	1		4,926,537.35
3030	4802	D	E					DISC				X		U		Y	1	N	-2,262.00
3030	4901	C	E									X		U		Y	1		14,867,665.20
3030	4902	C	E					DISC				X		U		Y		N	94,132,174.33
3030	4902	C	E					DISC				X		U		Y		N	22,181,486.67
Sub-Total, 3030																			136,200,392.96
3040	4802	D	E					DISC				X		U		Y	1	N	2,262.00
3040	4902	C	E					DISC				X		U		Y		N	-94,132,174.33
3040	4902	C	E					DISC				X		U		Y		N	-22,181,486.67
Sub-Total, 3040																			-116,311,399.00
3050	4221	D	E			F		DISC				X		U		Y	1		-94,791.41
3050	4251	D	E			F		DISC				X		U		Y	1		-2,066,668.86
Sub-Total, 3050																			-2,161,460.27
3090	4801	C	E											U		Y	1		94,791.41
3090	4801	C	E											U		Y	1		4,926,537.35
3090	4901	C	E											U		Y	1		14,867,665.20
Sub-Total, 3090																			19,888,993.96
3091	4221	D	E			F		DISC						U		Y	1		-94,791.41
3091	4251	D	E			F		DISC						U		Y	1		-2,066,668.86
Sub-Total, 3091																			-2,161,460.27
3100, Obligated balance, end of year (net)																			=====
																			17,727,533.69

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				140,759,300.02
4010	4802	D	E					DISC				X			U		Y	1	N	-2,262.00
4010	4902	C	E					DISC				X			U		Y		N	94,132,174.33
4010	4902	C	E					DISC				X			U		Y		N	22,181,486.67
Sub-Total, 4010																				116,311,399.00
4020, Disc: Total outlays, gross																				=====
																				116,311,399.00
4030	4252	D	E			F		DISC				X			U		Y			-20,109,839.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-20,109,839.75
4050	4221	D	E			F		DISC				X			U		Y	1		-94,791.41
4050	4251	D	E			F		DISC				X			U		Y	1		-2,066,668.86
Sub-Total, 4050																				-2,161,460.27
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,161,460.27
4070, Disc: Budget authority, net																				=====
																				118,488,000.00
4080, Disc: Outlays, net																				=====
																				96,201,559.25
4180, Budget authority, net (disc. and mand.)																				=====
																				118,488,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				96,201,559.25

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Program Activity Total Obligations																			
0900	4902	D	E					DISC				X		U		Y		N	-4,978.06
0900	4902	C	E					DISC				X		U		Y		N	4,978.06
Sub-Total, 0900																			0.00

Change in Obl Bal

3030	4902	D	E					DISC				X		U		Y		N	-4,978.06
3030	4902	C	E					DISC				X		U		Y		N	4,978.06
Sub-Total, 3030																			0.00
3040	4902	D	E					DISC				X		U		Y		N	4,978.06
3040	4902	C	E					DISC				X		U		Y		N	-4,978.06
Sub-Total, 3040																			0.00

BA & O, Net

4010	4902	D	E					DISC				X		U		Y		N	-4,978.06
4010	4902	C	E					DISC				X		U		Y		N	4,978.06
Sub-Total, 4010																			0.00

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		746,361.00
3020, Obligated balance, start of year (net)																				===== 746,361.00
3031	4801	C	B									X			E		N	1		-746,361.00
3031	4901	C	E									X			E		N	1		746,361.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		746,361.00
3100, Obligated balance, end of year (net)																				===== 746,361.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/09-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		3,129.30
3020, Obligated balance, start of year (net)																			=====
																			3,129.30
3031	4901	C	B									X		E		N	1		-3,129.30
3031	4902	C	E					DISC				X		E		N		N	3,129.30
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-3,129.30
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	3,129.30
4020, Disc: Total outlays, gross																			=====
																			3,129.30
4080, Disc: Outlays, net																			=====
																			3,129.30
4190, Outlays, net (disc. and mand.)																			=====
																			3,129.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,675,864.33
3000	4801	C	B									X		E		N	1		13,957,328.00
3000	4901	C	B									X		E		N	1		20,425,862.24
Sub-Total, 3000																			37,059,054.57
3010	4221	D	B			F		DISC				X		E		N	1		-2,675,864.33
3010	4251	D	B			F		DISC				X		E		N	1		-2,309,308.28
Sub-Total, 3010																			-4,985,172.61
2020, Obligated balance, start of year (net)																			=====
																			32,073,881.96
3031	4801	C	B									X		E		N	1		-2,675,864.33
3031	4801	C	B									X		E		N	1		-13,957,328.00
3031	4801	C	E									X		E		N	1		1,240,075.15
3031	4801	C	E									X		E		N	1		2,633,015.33
3031	4802	C	B					DISC				X		E		N	1	N	-25,395.00
3031	4802	C	E					DISC				X		E		N	1	N	41,524.14
3031	4901	C	B									X		E		N	1		-20,425,862.24
3031	4901	C	E									X		E		N	1		6,866,187.35
3031	4902	C	E					DISC				X		E		N		N	1,435,881.86
3031	4902	C	E					DISC				X		E		N		N	24,867,858.42
Sub-Total, 3031																			92.68
3040	4802	C	B					DISC				X		E		N	1	N	25,395.00
3040	4802	C	E					DISC				X		E		N	1	N	-41,524.14
3040	4902	C	E					DISC				X		E		N		N	-1,435,881.86
3040	4902	C	E					DISC				X		E		N		N	-24,867,858.42
Sub-Total, 3040																			-26,319,869.42
3051	4221	D	B			F		DISC				X		E		N	1		2,675,864.33
3051	4221	D	E			F		DISC				X		E		N	1		-629,790.34
3051	4251	D	B			F		DISC				X		E		N	1		2,309,308.28
3051	4251	D	E			F		DISC				X		E		N	1		-266,785.71
Sub-Total, 3051																			4,088,596.56
3081	4871	D	E									X		E		N			-2,265,097.47
3090	4801	C	E											E		N	1		1,240,075.15
3090	4801	C	E											E		N	1		2,633,015.33
3090	4871	D	E											E		N			-2,265,097.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		6,866,187.35
Sub-Total, 3090																			8,474,180.36
3091	4221	D	E			F		DISC						E		N	1		-629,790.34
3091	4251	D	E			F		DISC						E		N	1		-266,785.71
Sub-Total, 3091																			-896,576.05
3100, Obligated balance, end of year (net)																			=====
																			7,577,604.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-25,395.00
4011	4802	C	E					DISC				X		E		N	1	N	41,524.14
4011	4902	C	E					DISC				X		E		N		N	1,435,881.86
4011	4902	C	E					DISC				X		E		N		N	24,867,858.42
Sub-Total, 4011																			26,319,869.42
4020, Disc: Total outlays, gross																			=====
																			26,319,869.42
4030	4252	D	E			F		DISC				X		E		N			-3,478,311.75
4033	4972	D	E			X		DISC				X		E		N			-6,184.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,484,495.91
4052	4252	D	E			F		DISC				X		E		N			3,478,311.75
4052	4972	D	E			X		DISC				X		E		N			6,184.16
Sub-Total, 4052																			3,484,495.91
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,484,495.91
4080, Disc: Outlays, net																			=====
																			22,835,373.51
4190, Outlays, net (disc. and mand.)																			=====
																			22,835,373.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,067,633.65
3000	4901	C	B									X		E		N	1		244,954.00
Sub-Total, 3000																			1,312,587.65
3010	4221	D	B			F		DISC				X		E		N	1		-1,067,633.65
3010	4251	D	B			F		DISC				X		E		N	1		-7,566.47
Sub-Total, 3010																			-1,075,200.12
3020, Obligated balance, start of year (net)																			=====
																			237,387.53
3031	4801	C	B									X		E		N	1		-1,067,633.65
3031	4801	C	E									X		E		N	1		33,762.29
3031	4801	C	E									X		E		N	1		1,281,487.63
3031	4901	C	B									X		E		N	1		-244,954.00
3031	4901	C	E									X		E		N	1		10,209.52
3031	4902	D	E					DISC				X		E		N		N	-200,982.19
3031	4902	C	E					DISC				X		E		N		N	200,982.19
Sub-Total, 3031																			12,871.79
3040	4902	D	E					DISC				X		E		N		N	200,982.19
3040	4902	C	E					DISC				X		E		N		N	-200,982.19
Sub-Total, 3040																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		1,067,633.65
3051	4251	D	B			F		DISC				X		E		N	1		7,566.47
3051	4251	C	E			F		DISC				X		E		N	1		174,985.88
Sub-Total, 3051																			1,250,186.00
3081	4871	D	E									X		E		N			-1,315,249.92
3090	4801	C	E											E		N	1		33,762.29
3090	4801	C	E											E		N	1		1,281,487.63
3090	4871	D	E											E		N			-1,315,249.92
3090	4901	C	E											E		N	1		10,209.52
Sub-Total, 3090																			10,209.52
3091	4251	C	E			F		DISC						E		N	1		174,985.88
3100, Obligated balance, end of year (net)																			=====
																			185,195.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N	N		-200,982.19
4011	4902	C	E					DISC				X			E		N	N		200,982.19
Sub-Total, 4011																				0.00
4030	4252	C	E			F		DISC				X			E		N			31,301.41
4030	4972	D	E			F		DISC				X			E		N			-12,871.79
Sub-Total, 4030																				18,429.62
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				18,429.62
4052	4252	C	E			F		DISC				X			E		N			-31,301.41
4052	4972	D	E			F		DISC				X			E		N			12,871.79
Sub-Total, 4052																				-18,429.62
4060, Disc: Additional offsets against BA only (total)																				=====
																				-18,429.62
4080, Disc: Outlays, net																				=====
																				18,429.62
4190, Outlays, net (disc. and mand.)																				=====
																				18,429.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		513,821.57
3000	4801	C	B									X			E		N	1		461,664.46
3000	4901	C	B									X			E		N	1		454,179.79
Sub-Total, 3000																			1,429,665.82	
3010	4221	D	B			F		DISC				X			E		N	1		-513,821.57
3010	4251	D	B			F		DISC				X			E		N	1		-82,738.41
Sub-Total, 3010																			-596,559.98	
3020, Obligated balance, start of year (net)																			=====	
																			833,105.84	
3031	4801	C	B									X			E		N	1		-513,821.57
3031	4801	C	B									X			E		N	1		-461,664.46
3031	4801	C	E									X			E		N	1		111,254.71
3031	4801	C	E									X			E		N	1		359,394.21
3031	4802	D	B					DISC				X			E		N	1	N	3,066.80
3031	4901	C	B									X			E		N	1		-454,179.79
3031	4901	C	E									X			E		N	1		329,101.16
3031	4902	C	E					DISC				X			E		N		N	335,284.79
3031	4902	C	E					DISC				X			E		N		N	402,566.86
3031	4982	C	E					DISC				X			E		N		N	32,001.11
Sub-Total, 3031																			143,003.82	
3040	4802	D	B					DISC				X			E		N	1	N	-3,066.80
3040	4902	C	E					DISC				X			E		N		N	-335,284.79
3040	4902	C	E					DISC				X			E		N		N	-402,566.86
3040	4982	C	E					DISC				X			E		N		N	-32,001.11
Sub-Total, 3040																			-772,919.56	
3051	4221	D	B			F		DISC				X			E		N	1		513,821.57
3051	4251	D	B			F		DISC				X			E		N	1		82,738.41
Sub-Total, 3051																			596,559.98	
3081	4871	D	E									X			E		N			-362,938.31
3090	4801	C	E												E		N	1		111,254.71
3090	4801	C	E												E		N	1		359,394.21
3090	4871	D	E												E		N			-362,938.31
3090	4901	C	E												E		N	1		329,101.16
Sub-Total, 3090																			436,811.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				436,811.77

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,066.80
4011	4902	C	E					DISC				X			E		N		N	335,284.79
4011	4902	C	E					DISC				X			E		N		N	402,566.86
4011	4982	C	E					DISC				X			E		N		N	32,001.11
Sub-Total, 4011																				772,919.56
4020, Disc: Total outlays, gross																				=====
																				772,919.56
4030	4252	D	E			F		DISC				X			E		N			-517,306.38
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-517,306.38
4052	4252	D	E			F		DISC				X			E		N			517,306.38
4060, Disc: Additional offsets against BA only (total)																				=====
																				517,306.38
4080, Disc: Outlays, net																				=====
																				255,613.18
4190, Outlays, net (disc. and mand.)																				=====
																				255,613.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		361,836.28
3000	4901	C	B									X		E		N	1		81,551.72
Sub-Total, 3000																			443,388.00
3010	4221	D	B			F		DISC				X		E		N	1		-333,915.25
3010	4251	D	B			F		DISC				X		E		N	1		-5,578.28
Sub-Total, 3010																			-339,493.53
3020, Obligated balance, start of year (net)																			=====
																			103,894.47
3031	4801	C	B									X		E		N	1		-361,836.28
3031	4901	C	B									X		E		N	1		-81,551.72
3031	4901	C	E									X		E		N	1		7,468.86
3031	4901	C	E									X		E		N	1		356,027.86
3031	4902	C	E					DISC				X		E		N		N	74,082.86
3031	4902	C	E					DISC				X		E		N		N	5,808.42
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-74,082.86
3040	4902	C	E					DISC				X		E		N		N	-5,808.42
Sub-Total, 3040																			-79,891.28
3051	4221	D	B			F		DISC				X		E		N	1		333,915.25
3051	4221	C	E			F		DISC				X		E		N	1		27,921.03
3051	4251	D	B			F		DISC				X		E		N	1		5,578.28
3051	4251	D	E			F		DISC				X		E		N	1		-49,326.14
Sub-Total, 3051																			318,088.42
3081	4971	D	E									X		E		N			-363,207.46
3090	4901	C	E											E		N	1		7,468.86
3090	4901	C	E											E		N	1		356,027.86
3090	4971	D	E											E		N			-363,207.46
Sub-Total, 3090																			289.26
3091	4221	C	E			F		DISC						E		N	1		27,921.03
3091	4251	D	E			F		DISC						E		N	1		-49,326.14
Sub-Total, 3091																			-21,405.11

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-21,115.85

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		74,082.86
4011	4902	C	E					DISC				X			E		N	N		5,808.42
Sub-Total, 4011																				79,891.28
4020, Disc: Total outlays, gross																				=====
																				79,891.28
4030	4222	D	B			F		DISC				X			E		N	1		27,921.03
4030	4222	D	E			F		DISC				X			E		N	1		-27,921.03
4030	4252	C	E			F		DISC				X			E		N			37,939.44
Sub-Total, 4030																				37,939.44
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				37,939.44
4052	4222	D	B			F		DISC				X			E		N	1		-27,921.03
4052	4222	D	E			F		DISC				X			E		N	1		27,921.03
4052	4252	C	E			F		DISC				X			E		N			-37,939.44
Sub-Total, 4052																				-37,939.44
4060, Disc: Additional offsets against BA only (total)																				=====
																				-37,939.44
4080, Disc: Outlays, net																				=====
																				117,830.72
4190, Outlays, net (disc. and mand.)																				=====
																				117,830.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,425.69
3000	4901	C	B									X			E		N	1		330,345.08
Sub-Total, 3000																				334,770.77
3020, Obligated balance, start of year (net)																				=====
																				334,770.77
3031	4801	C	B									X			E		N	1		-4,425.69
3031	4802	C	B					DISC				X			E		N	1	N	-39,985.94
3031	4901	C	B									X			E		N	1		-330,345.08
3031	4901	C	E									X			E		N	1		323,839.56
3031	4902	C	E					DISC				X			E		N		N	50,917.15
3031	4982	C	E					DISC				X			E		N		N	29,834.44
3031	4982	C	E					DISC				X			E		N		N	226.50
Sub-Total, 3031																				30,060.94
3040	4802	C	B					DISC				X			E		N	1	N	39,985.94
3040	4902	C	E					DISC				X			E		N		N	-50,917.15
3040	4982	C	E					DISC				X			E		N		N	-29,834.44
3040	4982	C	E					DISC				X			E		N		N	-226.50
Sub-Total, 3040																				-40,992.15
3090	4901	C	E												E		N	1		323,839.56
3100, Obligated balance, end of year (net)																				=====
																				323,839.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-39,985.94
4011	4902	C	E					DISC				X			E		N		N	50,917.15
4011	4982	C	E					DISC				X			E		N		N	29,834.44
4011	4982	C	E					DISC				X			E		N		N	226.50
Sub-Total, 4011																			40,992.15	
4020, Disc: Total outlays, gross																			===== 40,992.15	
4030	4252	D	E			F		DISC				X			E		N			-226.50
4040, Disc: Offsets against gross BA and outlays (total)																			===== -226.50	
4052	4252	D	E			F		DISC				X			E		N			226.50
4060, Disc: Additional offsets against BA only (total)																			===== 226.50	
4080, Disc: Outlays, net																			===== 40,765.65	
4190, Outlays, net (disc. and mand.)																			===== 40,765.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		667,461.68
3000	4901	C	B									X		E		N	1		652,626.46
Sub-Total, 3000																			1,320,088.14
3010	4221	D	B			F		DISC				X		E		N	1		-667,461.68
3010	4251	D	B			F		DISC				X		E		N	1		-6,295,173.76
Sub-Total, 3010																			-6,962,635.44
3020, Obligated balance, start of year (net)																			=====
																			-5,642,547.30
3031	4801	C	B									X		E		N	1		-667,461.68
3031	4801	C	E									X		E		N	1		997,998.29
3031	4801	C	E									X		E		N	1		1,000.22
3031	4901	C	B									X		E		N	1		-652,626.46
3031	4901	C	E									X		E		N	1		6,022.22
3031	4902	C	E					DISC				X		E		N		N	56,848.89
3031	4902	C	E					DISC				X		E		N		N	258,218.52
3031	4982	C	E					DISC				X		E		N		N	588,755.13
Sub-Total, 3031																			588,755.13
3040	4902	C	E					DISC				X		E		N		N	-56,848.89
3040	4902	C	E					DISC				X		E		N		N	-258,218.52
3040	4982	C	E					DISC				X		E		N		N	-588,755.13
Sub-Total, 3040																			-903,822.54
3051	4221	D	B			F		DISC				X		E		N	1		667,461.68
3051	4251	D	B			F		DISC				X		E		N	1		6,295,173.76
3051	4251	C	E			F		DISC				X		E		N	1		42,363.21
Sub-Total, 3051																			7,004,998.65
3081	4871	D	E									X		E		N			-998,998.51
3090	4801	C	E											E		N	1		997,998.29
3090	4801	C	E											E		N	1		1,000.22
3090	4871	D	E											E		N			-998,998.51
3090	4901	C	E											E		N	1		6,022.22
Sub-Total, 3090																			6,022.22
3091	4251	C	E			F		DISC						E		N	1		42,363.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			48,385.43

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		56,848.89
4011	4902	C	E					DISC				X		E		N	N		258,218.52
4011	4982	C	E					DISC				X		E		N	N		588,755.13
Sub-Total, 4011																			903,822.54
4020, Disc: Total outlays, gross																			=====
																			903,822.54
4030	4252	D	E			F		DISC				X		E		N			-5,653,723.66
4030	4972	D	E			F		DISC				X		E		N			-958,481.70
Sub-Total, 4030																			-6,612,205.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,612,205.36
4052	4252	D	E			F		DISC				X		E		N			5,653,723.66
4052	4972	D	E			F		DISC				X		E		N			958,481.70
Sub-Total, 4052																			6,612,205.36
4060, Disc: Additional offsets against BA only (total)																			=====
																			6,612,205.36
4080, Disc: Outlays, net																			=====
																			-5,708,382.82
4190, Outlays, net (disc. and mand.)																			=====
																			-5,708,382.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		38,556.94
3010	4251	D	B			F		DISC				X			E		N	1		-633,327.86
3020, Obligated balance, start of year (net)																				=====
																				-594,770.92
3031	4801	C	B									X			E		N	1		-38,556.94
3031	4802	D	B					DISC				X			E		N	1	N	38,556.94
3031	4901	C	E									X			E		N	1		38,858.58
3031	4902	D	E					DISC				X			E		N		N	-38,858.58
3031	4982	C	E					DISC				X			E		N		N	357,481.85
Sub-Total, 3031																				357,481.85
3040	4802	D	B					DISC				X			E		N	1	N	-38,556.94
3040	4902	D	E					DISC				X			E		N		N	38,858.58
3040	4982	C	E					DISC				X			E		N		N	-357,481.85
Sub-Total, 3040																				-357,180.21
3051	4251	D	B			F		DISC				X			E		N	1		633,327.86
3090	4901	C	E												E		N	1		38,858.58
3100, Obligated balance, end of year (net)																				=====
																				38,858.58

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	38,556.94
4011	4902	D	E					DISC				X			E		N		N	-38,858.58
4011	4982	C	E					DISC				X			E		N		N	357,481.85
Sub-Total, 4011																				357,180.21
4020, Disc: Total outlays, gross																				=====
																				357,180.21
4030	4252	D	E			F		DISC				X			E		N			-988,904.71
4030	4972	D	E			F		DISC				X			E		N			-356,070.45
Sub-Total, 4030																				-1,344,975.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,344,975.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			988,904.71
4052	4972	D	E			F		DISC				X			E		N			356,070.45
Sub-Total, 4052																				1,344,975.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,344,975.16
4080, Disc: Outlays, net																				=====
																				-987,794.95
4190, Outlays, net (disc. and mand.)																				=====
																				-987,794.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		29,077.67
3000	4901	C	B									X		E		N	1		3,515.06
Sub-Total, 3000																			32,592.73
3010	4251	D	B			F		DISC				X		E		N	1		-56,171.77
3020, Obligated balance, start of year (net)																			=====
																			-23,579.04
3031	4801	C	B									X		E		N	1		-29,077.67
3031	4901	C	B									X		E		N	1		-3,515.06
3031	4902	C	E					DISC				X		E		N		N	32,592.73
3031	4982	C	E					DISC				X		E		N		N	44,719.25
Sub-Total, 3031																			44,719.25
3040	4902	C	E					DISC				X		E		N		N	-32,592.73
3040	4982	C	E					DISC				X		E		N		N	-44,719.25
Sub-Total, 3040																			-77,311.98
3051	4251	D	B			F		DISC				X		E		N	1		56,171.77
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	32,592.73
4011	4982	C	E					DISC				X		E		N		N	44,719.25
Sub-Total, 4011																			77,311.98
4020, Disc: Total outlays, gross																			=====
																			77,311.98
4030	4972	D	E			F		DISC				X		E		N			-56,171.77
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-56,171.77
4052	4972	D	E			F		DISC				X		E		N			56,171.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			56,171.77
4080, Disc: Outlays, net																			=====
																			21,140.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					21,140.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-16,499.40
0900	4901	C	E									X			U		N	7		11,436.49
0900	4902	C	E					DISC BAL				X			U		N		N	5,062.91
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	7		18,778.68
1000	4901	C	B									X			U		N	7		-16,499.40
Sub-Total, 1000																			2,279.28	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,279.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,279.28	
1941	4450	C	E												U		N	7		279.28
1941	4610	C	E				A								U		N	7		2,000.00
Sub-Total, 1941																			2,279.28	

Change in Obl Bal

3000	4901	C	B									X			U		N	7		16,499.40
3020, Obligated balance, start of year (net)																			=====	
																			16,499.40	
3030	4901	C	B									X			U		N	7		-16,499.40
3030	4901	C	E									X			U		N	7		11,436.49
3030	4902	C	E					DISC BAL				X			U		N		N	5,062.91
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N		N	-5,062.91
3090	4901	C	E												U		N	7		11,436.49
3100, Obligated balance, end of year (net)																			=====	
																			11,436.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N	N		5,062.91
4020, Disc: Total outlays, gross																				=====
																				5,062.91
4080, Disc: Outlays, net																				=====
																				5,062.91
4190, Outlays, net (disc. and mand.)																				=====
																				5,062.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					143,330,420.15
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,279.28	
1000, Unob Bal: Brought forward, October 1																					2,971,658.73	
Sub-Total, 1000																					2,973,938.01	
1010, Unob Bal: Transferred to other accounts																					-4,634,000.00	
1011, Unob Bal: Transferred from other accounts																					4,634,000.00	
1012, Unob Bal: Expired balance transf to unexpired acct																					4,634,000.00	
1021, Unob Bal: Recov of prior year unpaid obligations																					8,585.96	
1050, Unob Bal: Unobligated balance (total)																					=====	2,279.28
1050, Unob Bal: Unobligated balance (total)																					=====	7,614,244.69
Sub-Total, 1050																					=====	7,616,523.97
1100, BA: Disc: Appropriation																						118,488,000.00
1160, BA: Disc: Appropriation (total)																					=====	118,488,000.00
1700, BA: Disc: Spending auth: Collected																						20,109,839.75
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						2,162,922.20
1750, BA: Disc: Spending auth: Total																					=====	22,272,761.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				140,760,761.95
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				148,375,006.64
Sub-Total, 1930																			148,377,285.92	
1940, Unob Bal: Memo: Unob bal expiring																				-4,580,404.46
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,279.28
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				464,182.03
Sub-Total, 1941																			466,461.31	

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				16,499.40
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				49,348,214.15
Sub-Total, 3000																			49,364,713.55	
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-14,648,561.31
3020, Obligated balance, start of year (net)																				=====
																				16,499.40
3020, Obligated balance, start of year (net)																				=====
																				34,699,652.84
Sub-Total, 3020																			34,716,152.24	
3030, Ob Bal: Obligations incurred: Unexpired accounts																				143,330,420.15
3031, Ob Bal: Obligations incurred: Expired accounts																				1,176,985.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040, Ob Bal: Outlays (gross)																			-5,062.91
3040, Ob Bal: Outlays (gross)																			-149,695,617.44
Sub-Total, 3040																			-149,700,680.35
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																			-2,162,922.20
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																			13,947,929.24
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-8,585.96
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-5,305,491.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																			11,436.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																			38,845,924.69
Sub-Total, 3090																			38,857,361.18
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			-2,863,554.27
3100, Obligated balance, end of year (net)																			=====
																			11,436.49
3100, Obligated balance, end of year (net)																			=====
																			35,982,370.42
Sub-Total, 3100																			35,993,806.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 140,760,761.95
<hr/>																				
4010																				120,333,054.77
4011																				5,062.91
4011																				29,362,562.67
<hr/>																				
Sub-Total, 4011																			29,367,625.58	
<hr/>																				
4020																				===== 5,062.91
<hr/>																				
4020																				===== 149,695,617.44
<hr/>																				
Sub-Total, 4020																			149,700,680.35	
<hr/>																				
4030																				-32,062,667.61
4033																				-6,184.16
4040																				===== -32,068,851.77
<hr/>																				
4050																				-2,162,922.20
4052																				11,959,012.02
4060																				===== 9,796,089.82
<hr/>																				
4070																				===== 118,488,000.00
<hr/>																				
4080																				===== 5,062.91
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			117,626,765.67
Sub-Total, 4080																			117,631,828.58
4180, Budget authority, net (disc. and mand.)																			=====
																			118,488,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			5,062.91
4190, Outlays, net (disc. and mand.)																			=====
																			117,626,765.67
Sub-Total, 4190																			117,631,828.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,698,096.13
0900	4801	C	E									X			U		Y	1		1,612,511.50
0900	4802	C	E					DISC				X			U		Y	1	N	2,500.00
0900	4901	C	E									X			U		Y	1		7,237,443.94
0900	4902	C	E					DISC				X			U		Y		N	3,670,023.27
0900	4902	C	E					DISC				X			U		Y		N	30,696,857.76
Sub-Total, 0900																			48,917,432.60	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		44,023,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				44,023,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,408,041.71
1701	4221	D	E			F		DISC				X			U		Y	1		1,612,511.50
1701	4251	D	E			F		DISC				X			U		Y	1		1,261,981.56
Sub-Total, 1701																			2,874,493.06	
1750, BA: Disc: Spending auth: Total																				=====
																				5,282,534.77
1900, Budget authority total (disc. and mand.)																				=====
																				49,305,534.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,305,534.77
1940	4610	C	E		A										U		Y	1		-388,102.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		5,698,096.13
3030	4801	C	E									X			U		Y	1		1,612,511.50
3030	4802	C	E					DISC				X			U		Y	1	N	2,500.00
3030	4901	C	E									X			U		Y	1		7,237,443.94
3030	4902	C	E					DISC				X			U		Y		N	3,670,023.27
3030	4902	C	E					DISC				X			U		Y		N	30,696,857.76
Sub-Total, 3030																			48,917,432.60	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,500.00
3040	4902	C	E					DISC				X			U		Y		N	-3,670,023.27
3040	4902	C	E					DISC				X			U		Y		N	-30,696,857.76
Sub-Total, 3040																			-34,369,381.03	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,612,511.50
3050	4251	D	E			F		DISC				X			U		Y	1		-1,261,981.56
Sub-Total, 3050																			-2,874,493.06	
3090	4801	C	E												U		Y	1		5,698,096.13
3090	4801	C	E												U		Y	1		1,612,511.50
3090	4901	C	E												U		Y	1		7,237,443.94
Sub-Total, 3090																			14,548,051.57	
3091	4221	D	E			F		DISC							U		Y	1		-1,612,511.50
3091	4251	D	E			F		DISC							U		Y	1		-1,261,981.56
Sub-Total, 3091																			-2,874,493.06	
3100, Obligated balance, end of year (net)																			=====	
																			11,673,558.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				49,305,534.77
4010	4802	C	E					DISC				X			U		Y	1	N	2,500.00
4010	4902	C	E					DISC				X			U		Y		N	3,670,023.27
4010	4902	C	E					DISC				X			U		Y		N	30,696,857.76
Sub-Total, 4010																			34,369,381.03	
4020, Disc: Total outlays, gross																			=====	
																				34,369,381.03
4030	4252	D	E			F		DISC				X			U		Y			-2,408,041.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-2,408,041.71
4050	4221	D	E			F		DISC				X			U		Y	1		-1,612,511.50
4050	4251	D	E			F		DISC				X			U		Y	1		-1,261,981.56
Sub-Total, 4050																			-2,874,493.06	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-2,874,493.06
4070, Disc: Budget authority, net																			=====	
																				44,023,000.00
4080, Disc: Outlays, net																			=====	
																				31,961,339.32
4180, Budget authority, net (disc. and mand.)																			=====	
																				44,023,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				31,961,339.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				48,917,432.60
Budgetary Resources																				
1100, BA: Disc: Appropriation																				44,023,000.00
1160, BA: Disc: Appropriation (total)																				44,023,000.00
1700, BA: Disc: Spending auth: Collected																				2,408,041.71
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,874,493.06
1750, BA: Disc: Spending auth: Total																				5,282,534.77
1900, Budget authority total (disc. and mand.)																				49,305,534.77
1930, Total budgetary resources avail (disc. and mand.)																				49,305,534.77
1940, Unob Bal: Memo: Unob bal expiring																				-388,102.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			44,023,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			31,961,339.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,053,766.22
0900	4801	C	B									X			U		N	1		-21,585,621.73
0900	4801	C	E									X			U		N	1		25,254,302.46
0900	4801	C	E									X			U		N	1		29,401,048.36
0900	4901	C	B									X			U		N	1		-33,489,132.19
0900	4901	C	E									X			U		N	1		32,925,315.17
0900	4902	C	E					DISC	BAL			X			U		N		N	40,305,514.52
0900	4902	C	E					DISC	BAL			X			U		N		N	16,807,776.89
0900	4902	C	E					DISC	NEW			X			U		N		N	29,468,605.02
0900	4902	C	E					DISC	NEW			X			U		N		N	62,599,193.57
Sub-Total, 0900																			149,633,235.85	

Budgetary Resources

1000	4201	D	B												U		N	1		55,791,500.98
1000	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
1000	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
1000	4801	C	B									X			U		N	1		-32,053,766.22
1000	4801	C	B									X			U		N	1		-21,585,621.73
1000	4901	C	B									X			U		N	1		-33,489,132.19
Sub-Total, 1000																			8,426,213.33	
1021	4871	D	E									X			U		N			9,739,178.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,165,392.02	
1100	4119	D	E	P				DISC				X	X		U		N	1		88,285,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			88,285,000.00	
1700	4252	D	E			F		DISC				X			U		N			46,483,121.12
1700	4972	D	E			F		DISC				X			U		N			6,328.08
Sub-Total, 1700																			46,489,449.20	
1701	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
1701	4221	D	E			F		DISC				X			U		N	1		142,542,664.68
1701	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
1701	4251	D	E			F		DISC				X			U		N	1		13,239,493.79
Sub-Total, 1701																			116,018,925.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				162,508,375.18
1900, Budget authority total (disc. and mand.)																				=====
																				250,793,375.18
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				268,958,767.20
1941	4450	C	E												U		N	1		2,214,496.91
1941	4610	C	E		A										U		N	1		117,111,034.44
Sub-Total, 1941																				119,325,531.35

Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,053,766.22
3000	4801	C	B									X			U		N	1		21,585,621.73
3000	4901	C	B									X			U		N	1		33,489,132.19
Sub-Total, 3000																				87,128,520.14
3010	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
3010	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
Sub-Total, 3010																				-39,763,232.49
3020, Obligated balance, start of year (net)																				=====
																				47,365,287.65
3030	4801	C	B									X			U		N	1		-32,053,766.22
3030	4801	C	B									X			U		N	1		-21,585,621.73
3030	4801	C	E									X			U		N	1		25,254,302.46
3030	4801	C	E									X			U		N	1		29,401,048.36
3030	4901	C	B									X			U		N	1		-33,489,132.19
3030	4901	C	E									X			U		N	1		32,925,315.17
3030	4902	C	E					DISC BAL				X			U		N		N	40,305,514.52
3030	4902	C	E					DISC BAL				X			U		N		N	16,807,776.89
3030	4902	C	E					DISC NEW				X			U		N		N	29,468,605.02
3030	4902	C	E					DISC NEW				X			U		N		N	62,599,193.57
Sub-Total, 3030																				149,633,235.85
3040	4902	C	E					DISC BAL				X			U		N		N	-40,305,514.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N	N		-16,807,776.89
3040	4902	C	E					DISC	NEW			X			U		N	N		-29,468,605.02
3040	4902	C	E					DISC	NEW			X			U		N	N		-62,599,193.57
Sub-Total, 3040																				-149,181,090.00
3050	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
3050	4221	D	E			F		DISC				X			U		N	1		-142,542,664.68
3050	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
3050	4251	D	E			F		DISC				X			U		N	1		-13,239,493.79
Sub-Total, 3050																				-116,018,925.98
3080	4871	D	E									X			U		N			-9,739,178.69
3090	4801	C	E												U		N	1		25,254,302.46
3090	4801	C	E												U		N	1		29,401,048.36
3090	4871	D	E												U		N			-9,739,178.69
3090	4901	C	E												U		N	1		32,925,315.17
Sub-Total, 3090																				77,841,487.30
3091	4221	D	E			F		DISC							U		N	1		-142,542,664.68
3091	4251	D	E			F		DISC							U		N	1		-13,239,493.79
Sub-Total, 3091																				-155,782,158.47
3100, Obligated balance, end of year (net)																				=====
																				-77,940,671.17

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				250,793,375.18
4010	4902	C	E					DISC	NEW			X			U		N	N		29,468,605.02
4010	4902	C	E					DISC	NEW			X			U		N	N		62,599,193.57
Sub-Total, 4010																				92,067,798.59
4011	4902	C	E					DISC	BAL			X			U		N	N		40,305,514.52
4011	4902	C	E					DISC	BAL			X			U		N	N		16,807,776.89
Sub-Total, 4011																				57,113,291.41
4020, Disc: Total outlays, gross																				=====
																				149,181,090.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-46,483,121.12
4030	4972	D	E			F		DISC				X		U		N			-6,328.08
Sub-Total, 4030																			-46,489,449.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-46,489,449.20
4050	4221	D	B			F		DISC				X		U		N	1		26,316,119.86
4050	4221	D	E			F		DISC				X		U		N	1		-142,542,664.68
4050	4251	D	B			F		DISC				X		U		N	1		13,447,112.63
4050	4251	D	E			F		DISC				X		U		N	1		-13,239,493.79
Sub-Total, 4050																			-116,018,925.98
4060, Disc: Additional offsets against BA only (total)																			=====
																			-116,018,925.98
4070, Disc: Budget authority, net																			=====
																			88,285,000.00
4080, Disc: Outlays, net																			=====
																			102,691,640.80
4180, Budget authority, net (disc. and mand.)																			=====
																			88,285,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			102,691,640.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-1
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900	4902	C	E					DISC	NEW			X			U			N	N	879.63
0900	4902	D	E					DISC	NEW			X			U			N	N	-879.63
Sub-Total, 0900																				0.00

Budgetary Resources

1701	4221	C	E			F		DISC				X			U			N	1	-4,730,498.13
1750, BA: Disc: Spending auth: Total																				=====
																				-4,730,498.13
1900, Budget authority total (disc. and mand.)																				=====
																				-4,730,498.13
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-4,730,498.13
1941	4610	D	E			A									U			N	1	-4,730,498.13

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U			N	N	879.63
3030	4902	D	E					DISC	NEW			X			U			N	N	-879.63
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC	NEW			X			U			N	N	-879.63
3040	4902	D	E					DISC	NEW			X			U			N	N	879.63
Sub-Total, 3040																				0.00
3050	4221	C	E			F		DISC				X			U			N	1	4,730,498.13
3091	4221	C	E			F		DISC							U			N	1	4,730,498.13
3100, Obligated balance, end of year (net)																				=====
																				4,730,498.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-1
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-4,730,498.13
4010	4902	C	E					DISC	NEW			X			U		N	N		879.63
4010	4902	D	E					DISC	NEW			X			U		N	N		-879.63
Sub-Total, 4010																				0.00
4050	4221	C	E			F		DISC				X			U		N	1		4,730,498.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,730,498.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Automated Biometric Identification System
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04/05-0138 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4030	4972	D	E			F		DISC				X			E				N	-2,092.14
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																				-2,092.14
4052	4972	D	E			F		DISC				X			E				N	2,092.14
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																				2,092.14
4080, Disc: Outlays, net																				
																			=====	
																				-2,092.14
4190, Outlays, net (disc. and mand.)																				
																			=====	
																				-2,092.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					87,128,520.14
3010																					-39,763,232.49
3020																					===== 47,365,287.65
3030																					149,633,235.85
3040																					-149,181,090.00
3050																					-111,288,427.85
3080																					-9,739,178.69
3090																					77,841,487.30
3091																					-151,051,660.34
3100																					===== -73,210,173.04

BA & O, Net

4000																					===== 246,062,877.05
4010																					92,067,798.59
4011																					57,113,291.41
4020																					===== 149,181,090.00
4030																					-46,491,541.34
4040																					===== -46,491,541.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-14,455.71
0900	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	1		20,977.35
1000	4901	C	B									X			U		N	1		-14,455.71
Sub-Total, 1000																			6,521.64	
1050, Unob Bal: Unobligated balance (total)																			===== 6,521.64	
1700	4972	D	E			F		DISC				X			U		N			64.08
1750, BA: Disc: Spending auth: Total																			===== 64.08	
1900, Budget authority total (disc. and mand.)																			===== 64.08	
1930, Total budgetary resources avail (disc. and mand.)																			===== 6,585.72	
1941	4610	C	E		A										U		N	1		6,585.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		14,455.71
3020, Obligated balance, start of year (net)																				=====
																				14,455.71
3030	4901	C	B									X			U		N	1		-14,455.71
3030	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	1		14,455.71
3100, Obligated balance, end of year (net)																				=====
																				14,455.71

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				64.08
4030	4972	D	E			F		DISC				X			U		N			-64.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-64.08
4080, Disc: Outlays, net																				=====
																				-64.08
4190, Outlays, net (disc. and mand.)																				=====
																				-64.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		10,716.70
3020, Obligated balance, start of year (net)																				=====
																				10,716.70
3031	4901	C	B									X			E		N	1		-10,716.70
3031	4901	C	E									X			E		N	1		1,619.24
3031	4902	C	E					DISC				X			E		N		N	9,097.46
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-9,097.46
3090	4901	C	E												E		N	1		1,619.24
3100, Obligated balance, end of year (net)																				=====
																				1,619.24

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	9,097.46
4020, Disc: Total outlays, gross																				=====
																				9,097.46
4080, Disc: Outlays, net																				=====
																				9,097.46
4190, Outlays, net (disc. and mand.)																				=====
																				9,097.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					6,521.64	
1050, Unob Bal: Unobligated balance (total)																					=====	6,521.64
1700, BA: Disc: Spending auth: Collected																						64.08
1750, BA: Disc: Spending auth: Total																					=====	64.08
1900, Budget authority total (disc. and mand.)																					=====	64.08
1930, Total budgetary resources avail (disc. and mand.)																					=====	6,585.72
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						6,585.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						25,172.41
3020, Obligated balance, start of year (net)																					=====	25,172.41
3040, Ob Bal: Outlays (gross)																						-9,097.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																						16,074.95
3100, Obligated balance, end of year (net)																					=====	16,074.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-137,635,828.25
0900	4801	C	E									X			U		N	1		108,481,872.73
0900	4801	C	E									X			U		N	1		422,886.00
0900	4901	C	B									X			U		N	1		-17,895,776.37
0900	4901	C	E									X			U		N	1		38,135,763.93
0900	4902	C	E					DISC	BAL			X			U		N		N	142,047,963.03
0900	4902	C	E					DISC	BAL			X			U		N		N	5,328.00
0900	4982	C	E					DISC	BAL			X			U		N		N	12,498,966.56
Sub-Total, 0900																			146,061,175.63	

Budgetary Resources

1000	4201	D	B												U		N	1		160,644,114.10
1000	4801	C	B									X			U		N	1		-137,635,828.25
1000	4901	C	B									X			U		N	1		-17,895,776.37
Sub-Total, 1000																			5,112,509.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,112,509.48	
1100	4119	D	E	P				DISC				X	X		U		N	1		206,143,000.00
1121	4170	D	E	P				DISC	15	0200		X			U		N			24,286,039.00
1160, BA: Disc: Appropriation (total)																			=====	
																			230,429,039.00	
1701	4221	D	E			F		DISC				X			U		N	1		422,886.00
1701	4251	D	E			F		DISC				X			U		N	1		5,328.00
Sub-Total, 1701																			428,214.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			428,214.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			230,857,253.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			235,969,762.48	
1941	4510	C	E		A										U		N	1		54,500,000.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U	N	1		35,408,586.37
Sub-Total, 1941																				89,908,586.85

Change in Obl Bal

3000	4801	C	B										X			U	N	1		137,635,828.25
3000	4901	C	B										X			U	N	1		17,895,776.37
Sub-Total, 3000																				155,531,604.62

3020, Obligated balance, start of year (net) =====
155,531,604.62

3030	4801	C	B										X			U	N	1		-137,635,828.25
3030	4801	C	E										X			U	N	1		108,481,872.73
3030	4801	C	E										X			U	N	1		422,886.00
3030	4901	C	B										X			U	N	1		-17,895,776.37
3030	4901	C	E										X			U	N	1		38,135,763.93
3030	4902	C	E					DISC	BAL				X			U	N		N	142,047,963.03
3030	4902	C	E					DISC	BAL				X			U	N		N	5,328.00
3030	4982	C	E					DISC	BAL				X			U	N		N	12,498,966.56
Sub-Total, 3030																				146,061,175.63

3040	4902	C	E					DISC	BAL				X			U	N		N	-142,047,963.03
3040	4902	C	E					DISC	BAL				X			U	N		N	-5,328.00
3040	4982	C	E					DISC	BAL				X			U	N		N	-12,498,966.56
Sub-Total, 3040																				-154,552,257.59

3050	4221	D	E				F	DISC					X			U	N	1		-422,886.00
3050	4251	D	E				F	DISC					X			U	N	1		-5,328.00
Sub-Total, 3050																				-428,214.00

3090	4801	C	E													U	N	1		108,481,872.73
3090	4801	C	E													U	N	1		422,886.00
3090	4901	C	E													U	N	1		38,135,763.93
Sub-Total, 3090																				147,040,522.66

3091	4221	D	E				F	DISC								U	N	1		-422,886.00
3091	4251	D	E				F	DISC								U	N	1		-5,328.00
Sub-Total, 3091																				-428,214.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				146,612,308.66

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				230,857,253.00
4011	4902	C	E					DISC	BAL			X			U		N	N		142,047,963.03
4011	4902	C	E					DISC	BAL			X			U		N	N		5,328.00
4011	4982	C	E					DISC	BAL			X			U		N	N		12,498,966.56
Sub-Total, 4011																				154,552,257.59
4020, Disc: Total outlays, gross																				=====
																				154,552,257.59
4050	4221	D	E			F		DISC				X			U		N	1		-422,886.00
4050	4251	D	E			F		DISC				X			U		N	1		-5,328.00
Sub-Total, 4050																				-428,214.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-428,214.00
4070, Disc: Budget authority, net																				=====
																				230,429,039.00
4080, Disc: Outlays, net																				=====
																				154,552,257.59
4180, Budget authority, net (disc. and mand.)																				=====
																				230,429,039.00
4190, Outlays, net (disc. and mand.)																				=====
																				154,552,257.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-1
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900	4902	D	E					DISC	BAL			X			U		N	N		-46,009,000.00
0900	4902	C	E					DISC	NEW			X			U		N	N		46,009,000.00
Sub-Total, 0900																				0.00

Budgetary Resources

1012	4191	D	E						15	0200		X			U		N			1,184,304.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,184,304.00
1120	4170	C	E	P				DISC		15	0200	X			U		N			-1,184,304.00
1160, BA: Disc: Appropriation (total)																				=====
																				-1,184,304.00
1900, Budget authority total (disc. and mand.)																				=====
																				-1,184,304.00

Change in Obl Bal

3030	4902	D	E					DISC	BAL			X			U		N	N		-46,009,000.00
3030	4902	C	E					DISC	NEW			X			U		N	N		46,009,000.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	BAL			X			U		N	N		46,009,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-46,009,000.00
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-1
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-1,184,304.00
4010	4902	C	E					DISC	NEW			X			U		N	N		46,009,000.00
4011	4902	D	E					DISC	BAL			X			U		N	N		-46,009,000.00
4070, Disc: Budget authority, net																			=====	
																				-1,184,304.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				-1,184,304.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-2
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Budgetary Resources																				
1011	4190	D	E						15	0200		X			U		N			1,184,304.00
1012	4191	C	E						15	0200		X			U		N			-1,184,304.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,636,937.14
3000	4901	C	B									X			E		N	1		1,063,270.26
Sub-Total, 3000																				3,700,207.40
3010	4251	D	B			F		DISC				X			E		N	1		-614,398.70
3020, Obligated balance, start of year (net)																				=====
																				3,085,808.70
3031	4801	C	B									X			E		N	1		-2,636,937.14
3031	4801	C	E									X			E		N	1		1,785,318.11
3031	4901	C	B									X			E		N	1		-1,063,270.26
3031	4901	C	E									X			E		N	1		29,634.65
3031	4902	C	E					DISC				X			E		N		N	1,885,254.64
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-1,885,254.64
3051	4251	D	B			F		DISC				X			E		N	1		614,398.70
3081	4871	D	E									X			E		N			-1,401,679.81
3090	4801	C	E												E		N	1		1,785,318.11
3090	4871	D	E												E		N			-1,401,679.81
3090	4901	C	E												E		N	1		29,634.65
Sub-Total, 3090																				413,272.95
3100, Obligated balance, end of year (net)																				=====
																				413,272.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,885,254.64
4020, Disc: Total outlays, gross																				=====
																				1,885,254.64
4030	4252	D	E			F		DISC				X			E		N			-614,398.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-614,398.70
4052	4252	D	E			F		DISC				X			E		N			614,398.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				614,398.70
4080, Disc: Outlays, net																				=====
																				1,270,855.94
4190, Outlays, net (disc. and mand.)																				=====
																				1,270,855.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,079,533.40
3000	4901	C	B									X		E		N	1		111,697.84
Sub-Total, 3000																			1,191,231.24

3020, Obligated balance, start of year (net) =====
1,191,231.24

3031	4801	C	B									X		E		N	1		-1,079,533.40
3031	4801	C	E									X		E		N	1		1,099,607.37
3031	4901	C	B									X		E		N	1		-111,697.84
3031	4901	C	E									X		E		N	1		2,262.59
3031	4902	C	E					DISC				X		E		N		N	89,361.28
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-89,361.28
3081	4871	D	E									X		E		N			-384,874.17
3090	4801	C	E											E		N	1		1,099,607.37
3090	4871	D	E											E		N			-384,874.17
3090	4901	C	E											E		N	1		2,262.59
Sub-Total, 3090																			716,995.79

3100, Obligated balance, end of year (net) =====
716,995.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	89,361.28
4020, Disc: Total outlays, gross																				=====
																				89,361.28
4080, Disc: Outlays, net																				=====
																				89,361.28
4190, Outlays, net (disc. and mand.)																				=====
																				89,361.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,822,065.33
3000	4901	C	B									X			E		N	1		41,394.87
Sub-Total, 3000																				2,863,460.20

3020, Obligated balance, start of year (net) =====
2,863,460.20

3031	4801	C	B									X			E		N	1		-2,822,065.33
3031	4801	C	E									X			E		N	1		49,786.56
3031	4901	C	B									X			E		N	1		-41,394.87
3031	4902	C	E					DISC				X			E		N		N	2,813,673.64
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-2,813,673.64
3081	4871	D	E									X			E		N			-48,129.31
3090	4801	C	E												E		N	1		49,786.56
3090	4871	D	E												E		N			-48,129.31
Sub-Total, 3090																				1,657.25

3100, Obligated balance, end of year (net) =====
1,657.25

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,813,673.64
4020, Disc: Total outlays, gross																				=====
																				2,813,673.64

4080, Disc: Outlays, net =====
2,813,673.64

4190, Outlays, net (disc. and mand.) =====
2,813,673.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		30,104.59
3000	4901	C	B									X			E		N	1		12,588.81
Sub-Total, 3000																				42,693.40
3020, Obligated balance, start of year (net)																				=====
																				42,693.40
3031	4801	C	B									X			E		N	1		-30,104.59
3031	4801	C	E									X			E		N	1		30,104.59
3031	4901	C	B									X			E		N	1		-12,588.81
3031	4901	C	E									X			E		N	1		12,588.81
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-2,504.59
3081	4971	D	E									X			E		N			-5,388.81
Sub-Total, 3081																				-7,893.40
3090	4801	C	E												E		N	1		30,104.59
3090	4871	D	E												E		N			-2,504.59
3090	4901	C	E												E		N	1		12,588.81
3090	4971	D	E												E		N			-5,388.81
Sub-Total, 3090																				34,800.00
3100, Obligated balance, end of year (net)																				=====
																				34,800.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4030	4972	D	E			F		DISC				X			E				N	-71.68
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			-71.68	
4052	4972	D	E			F		DISC				X			E				N	71.68
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			71.68	
4080, Disc: Outlays, net																				
																			=====	
																			-71.68	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-71.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,793.82
3000	4901	C	B									X			E		N	1		6,510.52
Sub-Total, 3000																				16,304.34

3020, Obligated balance, start of year (net) =====
16,304.34

3031	4801	C	B									X			E		N	1		-9,793.82
3031	4801	C	E									X			E		N	1		9,793.91
3031	4901	C	B									X			E		N	1		-6,510.52
3031	4902	C	E					DISC				X			E		N		N	6,510.43
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-6,510.43
3081	4871	D	E									X			E		N			-9,793.91
3090	4801	C	E												E		N	1		9,793.91
3090	4871	D	E												E		N			-9,793.91
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	6,510.43
4020, Disc: Total outlays, gross																				=====
																				6,510.43

4080, Disc: Outlays, net =====
6,510.43

4190, Outlays, net (disc. and mand.) =====
6,510.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 229,672,949.00
4010																				46,009,000.00
4011																				113,338,057.58
4020																				===== 159,347,057.58
4030																				-614,470.38
4040																				===== -614,470.38
4050																				-428,214.00
4052																				614,470.38
4060																				===== 186,256.38
4070																				===== 229,244,735.00
4080																				===== 158,732,587.20
4180																				===== 229,244,735.00
4190																				===== 158,732,587.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Counterterrorism Fund
 Treasury Account: Counterterrorism Fund
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,498,885.62
0900	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
Sub-Total, 0900																				0.00

Budgetary Resources

1000	4201	D	B												U		N	1		2,498,885.62
1000	4801	C	B									X			U		N	1		-2,498,885.62
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,498,885.62
3020, Obligated balance, start of year (net)																				=====
																				2,498,885.62
3030	4801	C	B									X			U		N	1		-2,498,885.62
3030	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-2,498,885.62

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
4020, Disc: Total outlays, gross																				=====
																				2,498,885.62
4080, Disc: Outlays, net																				=====
																				2,498,885.62
4190, Outlays, net (disc. and mand.)																				=====
																				2,498,885.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Counterterrorism Fund
 Treasury Account:
 Budget Account Id: 011-03-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					2,498,885.62	
3020, Obligated balance, start of year (net)																					=====	2,498,885.62
3040, Ob Bal: Outlays (gross)																						-2,498,885.62

BA & O, Net

4011, Disc: Outlays from balances																						2,498,885.62	
4020, Disc: Total outlays, gross																						=====	2,498,885.62
4080, Disc: Outlays, net																						=====	2,498,885.62
4190, Outlays, net (disc. and mand.)																						=====	2,498,885.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		53.08
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			53.08	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			53.08	
1941	4450	C	E									U					N	1		53.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- -10/11-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		2,118,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,118,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				2,118,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,118,000.00

1941	4610	C	E		A										U		N	1		2,118,000.00
------	------	---	---	--	---	--	--	--	--	--	--	--	--	--	---	--	---	---	--	--------------

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,118,000.00

4070, Disc: Budget authority, net																				=====
																				2,118,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				2,118,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		27,806,599.58
0900	4901	C	E									X			U		Y	1		28,689,556.85
0900	4902	C	E					DISC				X			U		Y		N	243,708,895.22
0900	4902	C	E					DISC				X			U		Y		N	7,863.81
Sub-Total, 0900																			300,212,915.46	

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		296,685,000.00
1121	4170	D	E	P				DISC	70	5088		X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			300,685,000.00	
1700	4252	D	E				F	DISC				X			U		Y			1,798.61
1701	4251	D	E				F	DISC				X			U		Y	1		6,065.20
1750, BA: Disc: Spending auth: Total																			=====	
																			7,863.81	
1900, Budget authority total (disc. and mand.)																			=====	
																			300,692,863.81	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			300,692,863.81	
1940	4610	C	E				A								U		Y	1		-479,948.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		27,806,599.58
3030	4901	C	E									X			U		Y	1		28,689,556.85
3030	4902	C	E					DISC				X			U		Y		N	243,708,895.22
3030	4902	C	E					DISC				X			U		Y		N	7,863.81
Sub-Total, 3030																			300,212,915.46	
3040	4902	C	E					DISC				X			U		Y		N	-243,708,895.22
3040	4902	C	E					DISC				X			U		Y		N	-7,863.81
Sub-Total, 3040																			-243,716,759.03	
3050	4251	D	E			F		DISC				X			U		Y	1		-6,065.20
3090	4801	C	E												U		Y	1		27,806,599.58
3090	4901	C	E												U		Y	1		28,689,556.85
Sub-Total, 3090																			56,496,156.43	
3091	4251	D	E			F		DISC							U		Y	1		-6,065.20
3100, Obligated balance, end of year (net)																			=====	
																			56,490,091.23	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			300,692,863.81	
4010	4902	C	E					DISC				X			U		Y		N	243,708,895.22
4010	4902	C	E					DISC				X			U		Y		N	7,863.81
Sub-Total, 4010																			243,716,759.03	
4020, Disc: Total outlays, gross																			=====	
																			243,716,759.03	
4030	4252	D	E			F		DISC				X			U		Y			-1,798.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,798.61	
4050	4251	D	E			F		DISC				X			U		Y	1		-6,065.20
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-6,065.20	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
																			=====	
																			300,685,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			243,714,960.42	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			300,685,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			243,714,960.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,806,557.01
3000	4901	C	B									X			E		N	1		29,226,081.91
Sub-Total, 3000																				46,032,638.92
3010	4251	D	B			F		DISC				X			E		N	1		-466.31
3020, Obligated balance, start of year (net)																				=====
																				46,032,172.61
3031	4801	C	B									X			E		N	1		-16,806,557.01
3031	4801	C	E									X			E		N	1		2,206,863.84
3031	4901	C	B									X			E		N	1		-29,226,081.91
3031	4901	C	E									X			E		N	1		2,379,336.69
3031	4902	C	E					DISC				X			E		N		N	41,446,438.39
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-41,446,438.39
3051	4251	D	B			F		DISC				X			E		N	1		466.31
3081	4971	D	E									X			E		N			-1,107,339.67
3090	4801	C	E												E		N	1		2,206,863.84
3090	4901	C	E												E		N	1		2,379,336.69
3090	4971	D	E												E		N			-1,107,339.67
Sub-Total, 3090																				3,478,860.86
3100, Obligated balance, end of year (net)																				=====
																				3,478,860.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		41,446,438.39
4020, Disc: Total outlays, gross																				=====
																				41,446,438.39
4030	4252	D	E			F		DISC				X			E		N			-466.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-466.31
4052	4252	D	E			F		DISC				X			E		N			466.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				466.31
4080, Disc: Outlays, net																				=====
																				41,445,972.08
4190, Outlays, net (disc. and mand.)																				=====
																				41,445,972.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		430,751.44
3000	4901	C	B									X		E		N	1		1,340,172.54
Sub-Total, 3000																			1,770,923.98

3020, Obligated balance, start of year (net) =====
1,770,923.98

3031	4801	C	B									X		E		N	1		-430,751.44
3031	4801	C	E									X		E		N	1		54,134.20
3031	4802	D	B					DISC				X		E		N	1	N	1,324.90
3031	4802	D	E					DISC				X		E		N	1	N	-1,324.90
3031	4901	C	B									X		E		N	1		-1,340,172.54
3031	4901	C	E									X		E		N	1		1,144,456.46
3031	4902	C	E					DISC				X		E		N		N	572,333.32
Sub-Total, 3031																			0.00

3040	4802	D	B					DISC				X		E		N	1	N	-1,324.90
3040	4802	D	E					DISC				X		E		N	1	N	1,324.90
3040	4902	C	E					DISC				X		E		N		N	-572,333.32
Sub-Total, 3040																			-572,333.32

3081	4971	D	E									X		E		N			-111,413.09
3090	4801	C	E											E		N	1		54,134.20
3090	4901	C	E											E		N	1		1,144,456.46
3090	4971	D	E											E		N			-111,413.09
Sub-Total, 3090																			1,087,177.57

3100, Obligated balance, end of year (net) =====
1,087,177.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	1,324.90
4011	4802	D	E					DISC				X			E		N	1	N	-1,324.90
4011	4902	C	E					DISC				X			E		N		N	572,333.32
Sub-Total, 4011																			572,333.32	
4020, Disc: Total outlays, gross																			===== 572,333.32	
4080, Disc: Outlays, net																			===== 572,333.32	
4190, Outlays, net (disc. and mand.)																			===== 572,333.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		49,727.92
3000	4801	C	B									X			E		N	1		397,508.95
3000	4901	C	B									X			E		N	1		213,823.92
Sub-Total, 3000																			661,060.79	
3010	4221	D	B			F		DISC				X			E		N	1		-49,727.92
3010	4251	D	B			F		DISC				X			E		N	1		-72,744.00
Sub-Total, 3010																			-122,471.92	
3020, Obligated balance, start of year (net)																			=====	
																			538,588.87	
3031	4801	C	B									X			E		N	1		-49,727.92
3031	4801	C	B									X			E		N	1		-397,508.95
3031	4801	C	E									X			E		N	1		2,870.17
3031	4801	C	E									X			E		N	1		179,982.40
3031	4802	C	B					DISC				X			E		N	1	N	-3,836.29
3031	4802	C	E					DISC				X			E		N	1	N	3,836.29
3031	4901	C	B									X			E		N	1		-213,823.92
3031	4901	C	E									X			E		N	1		397,413.99
3031	4902	C	E					DISC				X			E		N		N	80,794.23
3031	4982	C	E					DISC				X			E		N		N	157,303.43
3031	4982	C	E					DISC				X			E		N		N	46,857.75
Sub-Total, 3031																			204,161.18	
3040	4802	C	B					DISC				X			E		N	1	N	3,836.29
3040	4802	C	E					DISC				X			E		N	1	N	-3,836.29
3040	4902	C	E					DISC				X			E		N		N	-80,794.23
3040	4982	C	E					DISC				X			E		N		N	-157,303.43
3040	4982	C	E					DISC				X			E		N		N	-46,857.75
Sub-Total, 3040																			-284,955.41	
3051	4221	D	B			F		DISC				X			E		N	1		49,727.92
3051	4251	D	B			F		DISC				X			E		N	1		72,744.00
3051	4251	D	E			F		DISC				X			E		N	1		-50,238.73
Sub-Total, 3051																			72,233.19	
3090	4801	C	E												E		N	1		2,870.17
3090	4801	C	E												E		N	1		179,982.40
3090	4901	C	E												E		N	1		397,413.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				580,266.56
3091	4251	D	E			F		DISC							E		N	1		-50,238.73
3100, Obligated balance, end of year (net)																				=====
																				530,027.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,836.29
4011	4802	C	E					DISC				X			E		N	1	N	3,836.29
4011	4902	C	E					DISC				X			E		N		N	80,794.23
4011	4982	C	E					DISC				X			E		N		N	157,303.43
4011	4982	C	E					DISC				X			E		N		N	46,857.75
Sub-Total, 4011																				284,955.41
4020, Disc: Total outlays, gross																				=====
																				284,955.41
4030	4252	D	E			F		DISC				X			E		N			-69,363.02
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-69,363.02
4052	4252	D	E			F		DISC				X			E		N			69,363.02
4060, Disc: Additional offsets against BA only (total)																				=====
																				69,363.02
4080, Disc: Outlays, net																				=====
																				215,592.39
4190, Outlays, net (disc. and mand.)																				=====
																				215,592.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4901	C	B									X			E		N	1		28,831.27
3020, Obligated balance, start of year (net)																				=====
																				28,831.27
3031	4801	C	E									X			E		N	1		15,281.70
3031	4901	C	B									X			E		N	1		-28,831.27
3031	4901	C	E									X			E		N	1		4,625.97
3031	4902	C	E					DISC				X			E		N		N	8,880.92
3031	4982	C	E					DISC				X			E		N		N	96,878.48
Sub-Total, 3031																				96,835.80
3040	4902	C	E					DISC				X			E		N		N	-8,880.92
3040	4982	C	E					DISC				X			E		N		N	-96,878.48
Sub-Total, 3040																				-105,759.40
3090	4801	C	E												E		N	1		15,281.70
3090	4901	C	E												E		N	1		4,625.97
Sub-Total, 3090																				19,907.67
3100, Obligated balance, end of year (net)																				=====
																				19,907.67

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	8,880.92
4011	4982	C	E					DISC				X			E		N		N	96,878.48
Sub-Total, 4011																				105,759.40
4020, Disc: Total outlays, gross																				=====
																				105,759.40
4080, Disc: Outlays, net																				=====
																				105,759.40
4190, Outlays, net (disc. and mand.)																				=====
																				105,759.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4030	4972	D	E			F		DISC				X			E				N	-1,137.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,137.51
4052	4972	D	E			F		DISC				X			E				N	1,137.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,137.51
4080, Disc: Outlays, net																				=====
																				-1,137.51
4190, Outlays, net (disc. and mand.)																				=====
																				-1,137.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,437.44
0900	4902	C	E					DISC	NEW			X			U		N		N	1,437.44
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	1		1,734.28
1000	4801	C	B									X			U		N	1		-1,437.44
Sub-Total, 1000																			296.84	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			296.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			296.84	
1941	4610	C	E		A										U		N	1		296.84

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,437.44
3020, Obligated balance, start of year (net)																			=====	
																			1,437.44	
3030	4801	C	B									X			U		N	1		-1,437.44
3030	4902	C	E					DISC	NEW			X			U		N		N	1,437.44
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,437.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N	N		1,437.44
4020, Disc: Total outlays, gross																				=====
																				1,437.44
4080, Disc: Outlays, net																				=====
																				1,437.44
4190, Outlays, net (disc. and mand.)																				=====
																				1,437.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 302,810,863.81
4010																				243,718,196.47
4011																				42,409,486.52
4020																				===== 286,127,682.99
4030																				-72,765.45
4040																				===== -72,765.45
4050																				-6,065.20
4052																				70,966.84
4060																				===== 64,901.64
4070																				===== 302,803,000.00
4080																				===== 286,054,917.54
4180																				===== 302,803,000.00
4190																				===== 286,054,917.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-1,038,556.51
0900	4801	C	B									X			U		N	1		-15,773,209.57
0900	4801	C	E									X			U		N	1		23,195,532.92
0900	4801	C	E									X			U		N	1		237,710.82
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,728,978.00
0900	4802	C	E					DISC NEW				X			U		N	1	N	6,227,661.00
0900	4901	C	B									X			U		N	1		-93,852,862.99
0900	4901	C	E									X			U		N	1		144,090,882.63
0900	4902	C	E					DISC BAL				X			U		N		N	550,000.00
0900	4902	C	E					DISC NEW				X			U		N		N	172,208.00
0900	4902	C	E					DISC BAL				X			U		N		N	89,627,142.71
0900	4902	C	E					DISC NEW				X			U		N		N	1,268,390,086.36
0900	4982	C	E					DISC BAL				X			U		N		N	78,637.69
Sub-Total, 0900																			1,420,176,255.06	

Budgetary Resources

1000	4201	D	B												U		N	1		113,605,231.44
1000	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
1000	4251	D	B			F		DISC				X			U		N	1		209,669.34
1000	4801	C	B									X			U		N	1		-1,038,556.51
1000	4801	C	B									X			U		N	1		-15,773,209.57
1000	4802	C	B					DISC BAL				X			U		N	1	N	-1,728,978.00
1000	4901	C	B									X			U		N	1		-93,852,862.99
Sub-Total, 1000																			2,459,850.22	
1021	4871	D	E									X			U		N			8,658,664.52
1021	4971	D	E									X			U		N			345,013.99
Sub-Total, 1021																			9,003,678.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,463,528.73	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,438,663,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,438,663,000.00	
1700	4252	D	E			F		DISC				X			U		N			879,824.18
1700	4972	D	E			F		DISC				X			U		N			1,345,473.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1700																			2,225,297.73
1701	4221	D	B			F		DISC				X		U		N	1		-1,038,556.51
1701	4221	D	E			F		DISC				X		U		N	1		77,792.00
1701	4251	D	B			F		DISC				X		U		N	1		-209,669.34
1701	4251	D	E			F		DISC				X		U		N	1		129,156.00
Sub-Total, 1701																			-1,041,277.85
1750, BA: Disc: Spending auth: Total																			=====
																			1,184,019.88
1900, Budget authority total (disc. and mand.)																			=====
																			1,439,847,019.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,451,310,548.61
1941	4610	C	E		A									U		N	1		31,134,293.55

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,038,556.51
3000	4801	C	B									X		U		N	1		15,773,209.57
3000	4901	C	B									X		U		N	1		93,852,862.99
Sub-Total, 3000																			110,664,629.07
3010	4221	D	B			F		DISC				X		U		N	1		-1,038,556.51
3010	4251	D	B			F		DISC				X		U		N	1		-209,669.34
Sub-Total, 3010																			-1,248,225.85
3020, Obligated balance, start of year (net)																			=====
																			109,416,403.22
3030	4801	C	B									X		U		N	1		-1,038,556.51
3030	4801	C	B									X		U		N	1		-15,773,209.57
3030	4801	C	E									X		U		N	1		23,195,532.92
3030	4801	C	E									X		U		N	1		237,710.82
3030	4802	C	B					DISC BAL				X		U		N	1	N	-1,728,978.00
3030	4802	C	E					DISC NEW				X		U		N	1	N	6,227,661.00
3030	4901	C	B									X		U		N	1		-93,852,862.99
3030	4901	C	E									X		U		N	1		144,090,882.63
3030	4902	C	E					DISC BAL				X		U		N		N	550,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC NEW				X		U		N	N		172,208.00
3030	4902	C	E					DISC BAL				X		U		N	N		89,627,142.71
3030	4902	C	E					DISC NEW				X		U		N	N		1,268,390,086.36
3030	4982	C	E					DISC BAL				X		U		N	N		78,637.69
Sub-Total, 3030																			1,420,176,255.06
3040	4802	C	B					DISC BAL				X		U		N	1	N	1,728,978.00
3040	4802	C	E					DISC NEW				X		U		N	1	N	-6,227,661.00
3040	4902	C	E					DISC BAL				X		U		N	N		-550,000.00
3040	4902	C	E					DISC NEW				X		U		N	N		-172,208.00
3040	4902	C	E					DISC BAL				X		U		N	N		-89,627,142.71
3040	4902	C	E					DISC NEW				X		U		N	N		-1,268,390,086.36
3040	4982	C	E					DISC BAL				X		U		N	N		-78,637.69
Sub-Total, 3040																			-1,363,316,757.76
3050	4221	D	B			F		DISC				X		U		N	1		1,038,556.51
3050	4221	D	E			F		DISC				X		U		N	1		-77,792.00
3050	4251	D	B			F		DISC				X		U		N	1		209,669.34
3050	4251	D	E			F		DISC				X		U		N	1		-129,156.00
Sub-Total, 3050																			1,041,277.85
3080	4871	D	E									X		U		N			-8,658,664.52
3080	4971	D	E									X		U		N			-345,013.99
Sub-Total, 3080																			-9,003,678.51
3090	4801	C	E											U		N	1		23,195,532.92
3090	4801	C	E											U		N	1		237,710.82
3090	4871	D	E											U		N			-8,658,664.52
3090	4901	C	E											U		N	1		144,090,882.63
3090	4971	D	E											U		N			-345,013.99
Sub-Total, 3090																			158,520,447.86
3091	4221	D	E			F		DISC						U		N	1		-77,792.00
3091	4251	D	E			F		DISC						U		N	1		-129,156.00
Sub-Total, 3091																			-206,948.00
3100, Obligated balance, end of year (net)																			=====
																			158,313,499.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,439,847,019.88

4010	4802	C	E					DISC	NEW			X			U		N	1	N	6,227,661.00
4010	4902	C	E					DISC	NEW			X			U		N		N	172,208.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,268,390,086.36
Sub-Total, 4010																				1,274,789,955.36

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,728,978.00
4011	4902	C	E					DISC	BAL			X			U		N		N	550,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	89,627,142.71
4011	4982	C	E					DISC	BAL			X			U		N		N	78,637.69
Sub-Total, 4011																				88,526,802.40

4020, Disc: Total outlays, gross =====
1,363,316,757.76

4030	4252	D	E			F		DISC				X			U		N			-879,824.18
4030	4972	D	E			F		DISC				X			U		N			-1,345,473.55
Sub-Total, 4030																				-2,225,297.73

4040, Disc: Offsets against gross BA and outlays (total) =====
-2,225,297.73

4050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
4050	4221	D	E			F		DISC				X			U		N	1		-77,792.00
4050	4251	D	B			F		DISC				X			U		N	1		209,669.34
4050	4251	D	E			F		DISC				X			U		N	1		-129,156.00
Sub-Total, 4050																				1,041,277.85

4060, Disc: Additional offsets against BA only (total) =====
1,041,277.85

4070, Disc: Budget authority, net =====
1,438,663,000.00

4080, Disc: Outlays, net =====
1,361,091,460.03

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,438,663,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,361,091,460.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-1
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		250,000.00
0900	4801	D	E									X			U		N	1		-250,000.00
Sub-Total, 0900																				0.00

Budgetary Resources

1941	4450	C	E													U		N	1	4,434,628.69
1941	4610	D	E		A											U		N	1	-4,434,628.69
Sub-Total, 1941																				0.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		250,000.00
3030	4801	D	E									X			U		N	1		-250,000.00
Sub-Total, 3030																				0.00
3090	4801	C	E													U		N	1	250,000.00
3090	4801	D	E													U		N	1	-250,000.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -10/11-0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		7,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				7,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,000,000.00

1941	4450	C	E												U		N	1		7,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,000,000.00

4070, Disc: Budget authority, net																				=====
																				7,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				7,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -09/10-0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-60,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	60,000,000.00
Sub-Total, 0900																				0.00

Budgetary Resources

1000	4201	D	B												U		Y	1		60,000,000.00
1000	4901	C	B									X			U		Y	1		-60,000,000.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		60,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				60,000,000.00
3030	4901	C	B									X			U		Y	1		-60,000,000.00
3030	4902	C	E					DISC				X			U		Y		N	60,000,000.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y		N	-60,000,000.00

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	60,000,000.00
4020, Disc: Total outlays, gross																				=====
																				60,000,000.00
4080, Disc: Outlays, net																				=====
																				60,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050																				1,041,277.85
4060																				=====
																				1,041,277.85
4070																				=====
																				1,445,663,000.00
4080																				=====
																				1,421,091,460.03
4180																				=====
																				1,445,663,000.00
4190																				=====
																				1,421,091,460.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00
1941	4510	C	E		S											U		N	1	1,800,000.00
1941	4610	C	E		A											U		N	1	200,000.00
Sub-Total, 1941																				2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,697.05
0900	4901	C	E									X			U		N	1		7,697.05
0900	4902	C	E					DISC BAL				X			U		N		N	24,857.70
Sub-Total, 0900																				24,857.70

Budgetary Resources

1000	4201	D	B												U		N	1		25,496.70
1000	4901	C	B									X			U		N	1		-7,697.05
Sub-Total, 1000																				17,799.65
1021	4971	D	E									X			U		N			7,697.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				25,496.70
1700	4972	D	E			F		DISC				X			U		N			2,095.94
1750, BA: Disc: Spending auth: Total																				=====
																				2,095.94
1900, Budget authority total (disc. and mand.)																				=====
																				2,095.94
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				27,592.64
1941	4610	C	E			A									U		N	1		2,734.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U			N	1	7,697.05	
3020, Obligated balance, start of year (net)																				=====	
																				7,697.05	
3030	4901	C	B									X			U			N	1	-7,697.05	
3030	4901	C	E									X			U			N	1	7,697.05	
3030	4902	C	E					DISC BAL				X			U			N		N	24,857.70
Sub-Total, 3030																				24,857.70	
3040	4902	C	E					DISC BAL				X			U			N		N	-24,857.70
3080	4971	D	E									X			U			N			-7,697.05
3090	4901	C	E												U			N	1	7,697.05	
3090	4971	D	E												U			N			-7,697.05
Sub-Total, 3090																				0.00	

BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																				2,095.94	
4011	4902	C	E					DISC BAL				X			U			N		N	24,857.70
4020, Disc: Total outlays, gross																				=====	
																				24,857.70	
4030	4972	D	E					F DISC				X			U			N			-2,095.94
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-2,095.94	
4080, Disc: Outlays, net																				=====	
																				22,761.76	
4190, Outlays, net (disc. and mand.)																				=====	
																				22,761.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		73,186.07
0900	4902	C	E					DISC				X			U		Y		N	2,648,388.16
Sub-Total, 0900																				2,721,574.23

Budgetary Resources

1000	4201	D	B												U		Y	1		3,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,000,000.00
1940	4610	C	E		A										U		Y	1		-278,425.77

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		73,186.07
3030	4902	C	E					DISC				X			U		Y		N	2,648,388.16
Sub-Total, 3030																				2,721,574.23
3040	4902	C	E					DISC				X			U		Y		N	-2,648,388.16
3090	4801	C	E												U		Y	1		73,186.07
3100, Obligated balance, end of year (net)																				=====
																				73,186.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y		N	2,648,388.16
4020, Disc: Total outlays, gross																				=====
																				2,648,388.16
4080, Disc: Outlays, net																				=====
																				2,648,388.16
4190, Outlays, net (disc. and mand.)																				=====
																				2,648,388.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		3,160,421.75
0900	4801	C	E									X			U		Y	1		4,002,637.63
0900	4802	C	E					DISC				X			U		Y	1	N	2,136.24
0900	4901	C	E									X			U		Y	1		10,793,190.97
0900	4902	C	E					DISC				X			U		Y		N	13,417,761.76
0900	4902	C	E					DISC				X			U		Y		N	67,970,651.08
Sub-Total, 0900																			99,346,799.43	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		84,368,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			84,368,000.00	
1700	4252	D	E			F		DISC				X			U		Y			8,456,730.39
1701	4221	D	E			F		DISC				X			U		Y	1		4,002,637.63
1701	4251	D	E			F		DISC				X			U		Y	1		4,961,031.37
Sub-Total, 1701																			8,963,669.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			17,420,399.39	
1900, Budget authority total (disc. and mand.)																			=====	
																			101,788,399.39	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			101,788,399.39	
1940	4610	C	E		A										U		Y	1		-2,441,599.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		3,160,421.75
3030	4801	C	E									X			U		Y	1		4,002,637.63
3030	4802	C	E					DISC				X			U		Y	1	N	2,136.24
3030	4901	C	E									X			U		Y	1		10,793,190.97
3030	4902	C	E					DISC				X			U		Y		N	13,417,761.76
3030	4902	C	E					DISC				X			U		Y		N	67,970,651.08
Sub-Total, 3030																			99,346,799.43	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,136.24
3040	4902	C	E					DISC				X			U		Y		N	-13,417,761.76
3040	4902	C	E					DISC				X			U		Y		N	-67,970,651.08
Sub-Total, 3040																			-81,390,549.08	
3050	4221	D	E			F		DISC				X			U		Y	1		-4,002,637.63
3050	4251	D	E			F		DISC				X			U		Y	1		-4,961,031.37
Sub-Total, 3050																			-8,963,669.00	
3090	4801	C	E												U		Y	1		3,160,421.75
3090	4801	C	E												U		Y	1		4,002,637.63
3090	4901	C	E												U		Y	1		10,793,190.97
Sub-Total, 3090																			17,956,250.35	
3091	4221	D	E			F		DISC							U		Y	1		-4,002,637.63
3091	4251	D	E			F		DISC							U		Y	1		-4,961,031.37
Sub-Total, 3091																			-8,963,669.00	
3100, Obligated balance, end of year (net)																			=====	
																			8,992,581.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			101,788,399.39	
4010	4802	C	E					DISC				X			U		Y	1	N	2,136.24
4010	4902	C	E					DISC				X			U		Y		N	13,417,761.76
4010	4902	C	E					DISC				X			U		Y		N	67,970,651.08
Sub-Total, 4010																			81,390,549.08	
4020, Disc: Total outlays, gross																				=====
																			81,390,549.08	
4030	4252	D	E			F		DISC				X			U		Y			-8,456,730.39
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-8,456,730.39	
4050	4221	D	E			F		DISC				X			U		Y	1		-4,002,637.63
4050	4251	D	E			F		DISC				X			U		Y	1		-4,961,031.37
Sub-Total, 4050																			-8,963,669.00	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-8,963,669.00	
4070, Disc: Budget authority, net																				=====
																			84,368,000.00	
4080, Disc: Outlays, net																				=====
																			72,933,818.69	
4180, Budget authority, net (disc. and mand.)																				=====
																			84,368,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			72,933,818.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		614,106.44
3000	4901	C	B									X		E		N	1		228,622.92
Sub-Total, 3000																			842,729.36
3020, Obligated balance, start of year (net)																			=====
																			842,729.36
3031	4801	C	B									X		E		N	1		-614,106.44
3031	4801	C	E									X		E		N	1		88,136.52
3031	4901	C	B									X		E		N	1		-228,622.92
3031	4901	C	E									X		E		N	1		68,969.80
3031	4902	C	E					DISC				X		E		N		N	685,623.04
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-685,623.04
3081	4871	D	E									X		E		N			-8,647.15
3090	4801	C	E											E		N	1		88,136.52
3090	4871	D	E											E		N			-8,647.15
3090	4901	C	E											E		N	1		68,969.80
Sub-Total, 3090																			148,459.17
3100, Obligated balance, end of year (net)																			=====
																			148,459.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	685,623.04
4020, Disc: Total outlays, gross																				=====
																				685,623.04
4080, Disc: Outlays, net																				=====
																				685,623.04
4190, Outlays, net (disc. and mand.)																				=====
																				685,623.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,077,249.47
3000	4801	C	B									X			E		N	1		5,264,066.00
3000	4901	C	B									X			E		N	1		9,440,684.72
Sub-Total, 3000																				15,782,000.19

3010	4221	D	B			F		DISC				X			E		N	1		-5,264,066.00
3010	4251	D	B			F		DISC				X			E		N	1		-5,284,473.00
Sub-Total, 3010																				-10,548,539.00

3020, Obligated balance, start of year (net) =====
5,233,461.19

3031	4801	C	B									X			E		N	1		-1,077,249.47
3031	4801	C	B									X			E		N	1		-5,264,066.00
3031	4801	C	E									X			E		N	1		628,582.90
3031	4801	C	E									X			E		N	1		1,533,359.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,430.00
3031	4802	C	E					DISC				X			E		N	1	N	7,430.00
3031	4901	C	B									X			E		N	1		-9,440,684.72
3031	4901	C	E									X			E		N	1		416,840.21
3031	4902	C	E					DISC				X			E		N		N	3,730,707.00
3031	4902	C	E					DISC				X			E		N		N	9,472,511.08
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	7,430.00
3040	4802	C	E					DISC				X			E		N	1	N	-7,430.00
3040	4902	C	E					DISC				X			E		N		N	-3,730,707.00
3040	4902	C	E					DISC				X			E		N		N	-9,472,511.08
Sub-Total, 3040																				-13,203,218.08

3051	4221	D	B			F		DISC				X			E		N	1		5,264,066.00
3051	4251	D	B			F		DISC				X			E		N	1		5,284,473.00
Sub-Total, 3051																				10,548,539.00

3081	4871	D	E									X			E		N			-1,840,593.98
3090	4801	C	E												E		N	1		628,582.90
3090	4801	C	E												E		N	1		1,533,359.00
3090	4871	D	E												E		N			-1,840,593.98
3090	4901	C	E												E		N	1		416,840.21
Sub-Total, 3090																				738,188.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				738,188.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,430.00
4011	4802	C	E					DISC				X			E		N	1	N	7,430.00
4011	4902	C	E					DISC				X			E		N		N	3,730,707.00
4011	4902	C	E					DISC				X			E		N		N	9,472,511.08
Sub-Total, 4011																			13,203,218.08	
4020, Disc: Total outlays, gross																				=====
																				13,203,218.08
4030	4252	D	E			F		DISC				X			E		N			-9,015,180.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,015,180.00
4052	4252	D	E			F		DISC				X			E		N			9,015,180.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				9,015,180.00
4080, Disc: Outlays, net																				=====
																				4,188,038.08
4190, Outlays, net (disc. and mand.)																				=====
																				4,188,038.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		6,721.77
3000	4901	C	B									X		E		N	1		443,232.11
Sub-Total, 3000																			449,953.88
3020, Obligated balance, start of year (net)																			=====
																			449,953.88
3031	4801	C	B									X		E		N	1		-6,721.77
3031	4801	C	E									X		E		N	1		6,721.77
3031	4901	C	B									X		E		N	1		-443,232.11
3031	4901	C	E									X		E		N	1		90,361.58
3031	4902	C	E					DISC				X		E		N		N	352,870.53
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-352,870.53
3081	4871	D	E									X		E		N			-6,257.05
3081	4971	D	E									X		E		N			-69,148.79
Sub-Total, 3081																			-75,405.84
3090	4801	C	E											E		N	1		6,721.77
3090	4871	D	E											E		N			-6,257.05
3090	4901	C	E											E		N	1		90,361.58
3090	4971	D	E											E		N			-69,148.79
Sub-Total, 3090																			21,677.51
3100, Obligated balance, end of year (net)																			=====
																			21,677.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	352,870.53
4020, Disc: Total outlays, gross																				=====
																				352,870.53
4080, Disc: Outlays, net																				=====
																				352,870.53
4190, Outlays, net (disc. and mand.)																				=====
																				352,870.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		79,700.41
3000	4901	C	B									X		E		N	1		169,592.28
Sub-Total, 3000																			249,292.69
3020, Obligated balance, start of year (net)																			=====
																			249,292.69
3031	4801	C	B									X		E		N	1		-79,700.41
3031	4801	C	E									X		E		N	1		79,700.41
3031	4901	C	B									X		E		N	1		-169,592.28
3031	4901	C	E									X		E		N	1		109,804.55
3031	4902	C	E					DISC				X		E		N		N	59,787.73
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-59,787.73
3081	4871	D	E									X		E		N			-50,823.75
3081	4971	D	E									X		E		N			-45,669.35
Sub-Total, 3081																			-96,493.10
3090	4801	C	E											E		N	1		79,700.41
3090	4871	D	E											E		N			-50,823.75
3090	4901	C	E											E		N	1		109,804.55
3090	4971	D	E											E		N			-45,669.35
Sub-Total, 3090																			93,011.86
3100, Obligated balance, end of year (net)																			=====
																			93,011.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	59,787.73
4020, Disc: Total outlays, gross																				=====
																				59,787.73
4080, Disc: Outlays, net																				=====
																				59,787.73
4190, Outlays, net (disc. and mand.)																				=====
																				59,787.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		11,951.45
3000	4901	C	B									X		E		N	1		75,176.35
Sub-Total, 3000																			87,127.80
3020, Obligated balance, start of year (net)																			=====
																			87,127.80
3031	4801	C	B									X		E		N	1		-11,951.45
3031	4801	C	E									X		E		N	1		11,951.45
3031	4901	C	B									X		E		N	1		-75,176.35
3031	4901	C	E									X		E		N	1		61,258.97
3031	4902	C	E					DISC				X		E		N		N	13,917.38
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-13,917.38
3081	4871	D	E									X		E		N			-11,951.45
3081	4971	D	E									X		E		N			-22,456.31
Sub-Total, 3081																			-34,407.76
3090	4801	C	E											E		N	1		11,951.45
3090	4871	D	E											E		N			-11,951.45
3090	4901	C	E											E		N	1		61,258.97
3090	4971	D	E											E		N			-22,456.31
Sub-Total, 3090																			38,802.66
3100, Obligated balance, end of year (net)																			=====
																			38,802.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	13,917.38
4020, Disc: Total outlays, gross																				=====
																				13,917.38
4080, Disc: Outlays, net																				=====
																				13,917.38
4190, Outlays, net (disc. and mand.)																				=====
																				13,917.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,152.12
3000	4901	C	B									X		E		N	1		28,037.39
Sub-Total, 3000																			32,189.51

3020, Obligated balance, start of year (net) =====
32,189.51

3031	4801	C	B									X		E		N	1		-4,152.12
3031	4801	C	E									X		E		N	1		4,152.12
3031	4901	C	B									X		E		N	1		-28,037.39
3031	4901	C	E									X		E		N	1		22,885.39
3031	4902	C	E					DISC				X		E		N		N	5,152.00
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-5,152.00
3081	4871	D	E									X		E		N			-4,152.12
3081	4971	D	E									X		E		N			-22,885.39
Sub-Total, 3081																			-27,037.51

3090	4801	C	E											E		N	1		4,152.12
3090	4871	D	E											E		N			-4,152.12
3090	4901	C	E											E		N	1		22,885.39
3090	4971	D	E											E		N			-22,885.39
Sub-Total, 3090																			0.00

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	5,152.00
4020, Disc: Total outlays, gross																				=====
																				5,152.00
4080, Disc: Outlays, net																				=====
																				5,152.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,152.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 101,790,495.33
4010																				81,390,549.08
4011																				16,993,814.62
4020																				===== 98,384,363.70
4030																				-17,474,006.33
4040																				===== -17,474,006.33
4050																				-8,963,669.00
4052																				9,015,180.00
4060																				===== 51,511.00
4070																				===== 84,368,000.00
4080																				===== 80,910,357.37
4180																				===== 84,368,000.00
4190																				===== 80,910,357.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-264,208,002.61
0900	4801	C	E									X			U		N	4		247,860,870.34
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
0900	4802	C	E					MAND	BAL			X			U		N	4	N	2,013,126.71
0900	4901	C	B									X			U		N	4		-184,314,408.55
0900	4901	C	E									X			U		N	4		233,865,415.25
0900	4902	C	E					MAND	BAL			X			U		N		N	1,310,316,710.62
0900	4982	C	E					MAND	BAL			X			U		N		N	8,359.50
Sub-Total, 0900																			1,345,535,393.80	

Budgetary Resources

1000	4201	D	B												U		N	4		362,575,846.45
1000	4221	D	B				F	MAND				X			U		N	4		58,921,145.60
1000	4251	D	B				F	MAND				X			U		N	4		282,659,699.22
1000	4287	D	B					MAND				X			U		N	4		2,319.20
1000	4801	C	B									X			U		N	4		-264,208,002.61
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
1000	4901	C	B									X			U		N	4		-184,314,408.55
Sub-Total, 1000																			255,629,921.85	
1012	4191	D	E							15	4526	X			U		N			75,096,698.33
1021	4871	D	E									X			U		N			16,193,029.06
1021	4971	D	E									X			U		N			30,891,068.67
Sub-Total, 1021																			47,084,097.73	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			377,810,717.91	
1800	4252	D	E				F	MAND				X			U		N			1,276,558,152.15
1800	4972	D	E				F	MAND				X			U		N			601,774.40
Sub-Total, 1800																			1,277,159,926.55	
1801	4221	D	B				F	MAND				X			U		N	4		-58,921,145.60
1801	4221	D	E				F	MAND				X			U		N	4		50,189,532.72
1801	4251	D	B				F	MAND				X			U		N	4		-282,659,699.22
1801	4251	D	E				F	MAND				X			U		N	4		239,348,862.72
1801	4287	D	B					MAND				X			U		N	4		-2,319.20
Sub-Total, 1801																			-52,044,768.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			1,225,115,157.97
1900, Budget authority total (disc. and mand.)																			=====
																			1,225,115,157.97
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,602,925,875.88
1941	4450	C	E												U		N	4	52,408,688.06
1941	4610	C	E		A										U		N	4	204,981,794.02
Sub-Total, 1941																			257,390,482.08

Change in Obl Bal

3000	4801	C	B									X			U		N	4	264,208,002.61	
3000	4901	C	B									X			U		N	4	184,314,408.55	
Sub-Total, 3000																			448,522,411.16	
3010	4221	D	B			F		MAND				X			U		N	4	-58,921,145.60	
3010	4251	D	B			F		MAND				X			U		N	4	-282,659,699.22	
3010	4287	D	B					MAND				X			U		N	4	-2,319.20	
Sub-Total, 3010																			-341,583,164.02	
3020, Obligated balance, start of year (net)																			=====	
																			106,939,247.14	
3030	4801	C	B									X			U		N	4	-264,208,002.61	
3030	4801	C	E									X			U		N	4	247,860,870.34	
3030	4802	C	B					MAND BAL				X			U		N	4	N	-6,677.46
3030	4802	C	E					MAND BAL				X			U		N	4	N	2,013,126.71
3030	4901	C	B									X			U		N	4		-184,314,408.55
3030	4901	C	E									X			U		N	4		233,865,415.25
3030	4902	C	E					MAND BAL				X			U		N		N	1,310,316,710.62
3030	4982	C	E					MAND BAL				X			U		N		N	8,359.50
Sub-Total, 3030																			1,345,535,393.80	
3040	4802	C	B					MAND BAL				X			U		N	4	N	6,677.46
3040	4802	C	E					MAND BAL				X			U		N	4	N	-2,013,126.71
3040	4902	C	E					MAND BAL				X			U		N		N	-1,310,316,710.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					MAND	BAL			X			U		N		N	-8,359.50
Sub-Total, 3040																			-1,312,331,519.37	
3050	4221	D	B			F		MAND				X			U		N	4		58,921,145.60
3050	4221	D	E			F		MAND				X			U		N	4		-50,189,532.72
3050	4251	D	B			F		MAND				X			U		N	4		282,659,699.22
3050	4251	D	E			F		MAND				X			U		N	4		-239,348,862.72
3050	4287	D	B					MAND				X			U		N	4		2,319.20
Sub-Total, 3050																			52,044,768.58	
3080	4871	D	E									X			U		N			-16,193,029.06
3080	4971	D	E									X			U		N			-30,891,068.67
Sub-Total, 3080																			-47,084,097.73	
3090	4801	C	E												U		N	4		247,860,870.34
3090	4871	D	E												U		N			-16,193,029.06
3090	4901	C	E												U		N	4		233,865,415.25
3090	4971	D	E												U		N			-30,891,068.67
Sub-Total, 3090																			434,642,187.86	
3091	4221	D	E			F		MAND							U		N	4		-50,189,532.72
3091	4251	D	E			F		MAND							U		N	4		-239,348,862.72
Sub-Total, 3091																			-289,538,395.44	
3100, Obligated balance, end of year (net)																			=====	
																			145,103,792.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,225,115,157.97

4101	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
4101	4802	C	E					MAND	BAL			X			U		N	4	N	2,013,126.71
4101	4902	C	E					MAND	BAL			X			U		N		N	1,310,316,710.62
4101	4982	C	E					MAND	BAL			X			U		N		N	8,359.50
Sub-Total, 4101										1,312,331,519.37										

4110	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
4110	4802	C	E					MAND	BAL			X			U		N	4	N	2,013,126.71
4110	4902	C	E					MAND	BAL			X			U		N		N	1,310,316,710.62
4110	4982	C	E					MAND	BAL			X			U		N		N	8,359.50
Sub-Total, 4110										1,312,331,519.37										

4120	4252	D	E			F		MAND				X			U		N			-1,276,558,152.15
4120	4972	D	E			F		MAND				X			U		N			-601,774.40
Sub-Total, 4120										-1,277,159,926.55										

4130, Mand: Offsets against gross BA and outlays (total) =====
-1,277,159,926.55

4140	4221	D	B			F		MAND				X			U		N	4		58,921,145.60
4140	4221	D	E			F		MAND				X			U		N	4		-50,189,532.72
4140	4251	D	B			F		MAND				X			U		N	4		282,659,699.22
4140	4251	D	E			F		MAND				X			U		N	4		-239,348,862.72
4140	4287	D	B					MAND				X			U		N	4		2,319.20
Sub-Total, 4140										52,044,768.58										

4150, Mand: Additional offsets against BA only (total) =====
52,044,768.58

4170, Mand: Outlays, net =====
35,171,592.82

4190, Outlays, net (disc. and mand.) =====
35,171,592.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-1
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		N	4		-1,126,448.56
0900	4901	D	E									X			U		N	4		-2,119.26
0900	4902	C	E					MAND	NEW			X			U		N		N	1,225,000,000.00
0900	4902	D	E					MAND	BAL			X			U		N		N	-1,225,000,000.00
Sub-Total, 0900																				-1,128,567.82

Budgetary Resources

1021	4871	D	E									X			U		N			5,336,787.75
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,336,787.75
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,336,787.75
1941	4450	D	E												U		N	4		-4,304,390.73
1941	4610	C	E												U		N	4		10,769,746.30
Sub-Total, 1941																				6,465,355.57

Change in Obl Bal

3030	4801	D	E									X			U		N	4		-1,126,448.56
3030	4901	D	E									X			U		N	4		-2,119.26
3030	4902	C	E					MAND	NEW			X			U		N		N	1,225,000,000.00
3030	4902	D	E					MAND	BAL			X			U		N		N	-1,225,000,000.00
Sub-Total, 3030																				-1,128,567.82
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,225,000,000.00
3040	4902	D	E					MAND	BAL			X			U		N		N	1,225,000,000.00
Sub-Total, 3040																				0.00
3080	4871	D	E									X			U		N			-5,336,787.75
3090	4801	D	E												U		N	4		-1,126,448.56
3090	4871	D	E												U		N			-5,336,787.75
3090	4901	D	E												U		N	4		-2,119.26
Sub-Total, 3090																				-6,465,355.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-1
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-6,465,355.57

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N		1,225,000,000.00
4101	4902	D	E					MAND	BAL			X			U		N	N		-1,225,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N	N		1,225,000,000.00
4110	4902	D	E					MAND	BAL			X			U		N	N		-1,225,000,000.00
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,344,406,825.98
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				255,629,921.85
1012, Unob Bal: Expired balance transf to unexpired acct																				75,096,698.33
1021, Unob Bal: Recov of prior year unpaid obligations																				52,420,885.48
1050, Unob Bal: Unobligated balance (total)																				383,147,505.66
1800, BA: Mand: Spending auth: Collected																				1,277,159,926.55
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-52,044,768.58
1850, BA: Mand: Spending auth: Total																				1,225,115,157.97
1900, Budget authority total (disc. and mand.)																				1,225,115,157.97
1930, Total budgetary resources avail (disc. and mand.)																				1,608,262,663.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				263,855,837.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				448,522,411.16
3010																				-341,583,164.02
3020																				=====
																				106,939,247.14
3030																				1,344,406,825.98
3040																				-1,312,331,519.37
3050																				52,044,768.58
3080																				-52,420,885.48
3090																				428,176,832.29
3091																				-289,538,395.44
3100																				=====
																				138,638,436.85

BA & O, Net

4090																				=====
																				1,225,115,157.97
4100																				1,225,000,000.00
4101																				87,331,519.37
4110																				1,312,331,519.37
4120																				-1,277,159,926.55
4130																				=====
																				-1,277,159,926.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,433,873.71
0900	4802	D	E					DISC				X			U		Y	1	N	-50.00
0900	4901	C	E									X			U		Y	1		670,124.17
0900	4902	C	E					DISC				X			U		Y		N	10,430,582.42
Sub-Total, 0900																				12,534,530.30

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		12,859,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				12,859,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,859,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,859,000.00
1940	4610	C	E		A										U		Y	1		-324,469.70

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,433,873.71
3030	4802	D	E					DISC				X			U		Y	1	N	-50.00
3030	4901	C	E									X			U		Y	1		670,124.17
3030	4902	C	E					DISC				X			U		Y		N	10,430,582.42
Sub-Total, 3030																				12,534,530.30
3040	4802	D	E					DISC				X			U		Y	1	N	50.00
3040	4902	C	E					DISC				X			U		Y		N	-10,430,582.42
Sub-Total, 3040																				-10,430,532.42
3090	4801	C	E												U		Y	1		1,433,873.71
3090	4901	C	E												U		Y	1		670,124.17
Sub-Total, 3090																				2,103,997.88
3100, Obligated balance, end of year (net)																				=====
																				2,103,997.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				12,859,000.00
4010	4802	D	E					DISC				X			U		Y	1	N	-50.00
4010	4902	C	E					DISC				X			U		Y		N	10,430,582.42
Sub-Total, 4010																			10,430,532.42	
4020, Disc: Total outlays, gross																			=====	
																				10,430,532.42
4070, Disc: Budget authority, net																			=====	
																				12,859,000.00
4080, Disc: Outlays, net																			=====	
																				10,430,532.42
4180, Budget authority, net (disc. and mand.)																			=====	
																				12,859,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				10,430,532.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,854,575.28
3000	4901	C	B									X		E		N	1		919,717.49
Sub-Total, 3000																			2,774,292.77

3020, Obligated balance, start of year (net) =====
2,774,292.77

3031	4801	C	B									X		E		N	1		-1,854,575.28
3031	4801	C	E									X		E		N	1		1,095,359.72
3031	4901	C	B									X		E		N	1		-919,717.49
3031	4901	C	E									X		E		N	1		186,405.57
3031	4902	C	E					DISC				X		E		N		N	1,492,527.48
3031	4982	C	E					DISC				X		E		N		N	43,781.36
Sub-Total, 3031																			43,781.36

3040	4902	C	E					DISC				X		E		N		N	-1,492,527.48
3040	4982	C	E					DISC				X		E		N		N	-43,781.36
Sub-Total, 3040																			-1,536,308.84

3090	4801	C	E											E		N	1		1,095,359.72
3090	4901	C	E											E		N	1		186,405.57
Sub-Total, 3090																			1,281,765.29

3100, Obligated balance, end of year (net) =====
1,281,765.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N	N		1,492,527.48
4011	4982	C	E					DISC				X			E		N	N		43,781.36
Sub-Total, 4011																				1,536,308.84
4020, Disc: Total outlays, gross																				=====
																				1,536,308.84
4080, Disc: Outlays, net																				=====
																				1,536,308.84
4190, Outlays, net (disc. and mand.)																				=====
																				1,536,308.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		143,816.08
3000	4901	C	B									X		E			N	1		21,970.45
Sub-Total, 3000																				165,786.53

3020, Obligated balance, start of year (net) =====
165,786.53

3031	4801	C	B									X		E			N	1		-143,816.08
3031	4801	C	E									X		E			N	1		2,705.78
3031	4901	C	B									X		E			N	1		-21,970.45
3031	4902	C	E					DISC				X		E			N		N	163,080.75
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X		E			N		N	-163,080.75
3081	4871	D	E									X		E			N			-2,705.78
3090	4801	C	E											E			N	1		2,705.78
3090	4871	D	E											E			N			-2,705.78
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	163,080.75
4020, Disc: Total outlays, gross																				=====
																				163,080.75

4080, Disc: Outlays, net =====
163,080.75

4190, Outlays, net (disc. and mand.) =====
163,080.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4881	C	E									X			E		N			5,962.00
3031	4982	C	E					DISC				X			E		N		N	3,901.07
Sub-Total, 3031																			9,863.07	
3040	4982	C	E					DISC				X			E		N		N	-3,901.07
3090	4881	C	E												E		N			5,962.00
3100, Obligated balance, end of year (net)																			=====	
																			5,962.00	

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	3,901.07
4020, Disc: Total outlays, gross																			=====	
																			3,901.07	
4080, Disc: Outlays, net																			=====	
																			3,901.07	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,901.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,859,000.00
4010																				10,430,532.42
4011																				1,703,290.66
4020																				===== 12,133,823.08
4070																				===== 12,859,000.00
4080																				===== 12,133,823.08
4180																				===== 12,859,000.00
4190																				===== 12,133,823.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-3,556,117.29
0900	4801	C	E									X		U		N	1		6,752,525.07
0900	4901	C	B									X		U		N	1		-3,108,989.71
0900	4901	C	E									X		U		N	1		5,149,029.67
0900	4902	C	E					DISC BAL				X		U		N		N	4,386,826.65
0900	4902	C	E					DISC NEW				X		U		N		N	3,221,510.65
0900	4982	C	E					DISC BAL				X		U		N		N	1,640,640.45
Sub-Total, 0900																			14,485,425.49

Budgetary Resources

1000	4201	D	B											U		N	1		13,715,161.45
1000	4251	D	B			F		DISC				X		U		N	1		26,103.82
1000	4801	C	B									X		U		N	1		-3,556,117.29
1000	4901	C	B									X		U		N	1		-3,108,989.71
Sub-Total, 1000																			7,076,158.27
1012	4191	D	E						15	0128		X		U		N			5,850,000.00
1021	4971	D	E									X		U		N			1,116,119.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			14,042,278.22
1100	4119	D	E	P				DISC				X	X	U		N	1		13,390,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			13,390,000.00
1701	4251	D	B			F		DISC				X		U		N	1		-26,103.82
1701	4251	D	E			F		DISC				X		U		N	1		26,103.82
Sub-Total, 1701																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			13,390,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			27,432,278.22
1941	4450	C	E											U		N	1		264,423.22
1941	4510	C	E			S								U		N	1		9,500,000.00
1941	4610	C	E			A								U		N	1		3,182,429.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1941																			12,946,852.73
Change in Obl Bal																			
3000	4801	C	B									X		U			N	1	3,556,117.29
3000	4901	C	B									X		U			N	1	3,108,989.71
Sub-Total, 3000																			6,665,107.00
3010	4251	D	B			F		DISC				X		U			N	1	-26,103.82
3020, Obligated balance, start of year (net)																			=====
																			6,639,003.18
3030	4801	C	B									X		U			N	1	-3,556,117.29
3030	4801	C	E									X		U			N	1	6,752,525.07
3030	4901	C	B									X		U			N	1	-3,108,989.71
3030	4901	C	E									X		U			N	1	5,149,029.67
3030	4902	C	E					DISC BAL				X		U			N	N	4,386,826.65
3030	4902	C	E					DISC NEW				X		U			N	N	3,221,510.65
3030	4982	C	E					DISC BAL				X		U			N	N	1,640,640.45
Sub-Total, 3030																			14,485,425.49
3040	4902	C	E					DISC BAL				X		U			N	N	-4,386,826.65
3040	4902	C	E					DISC NEW				X		U			N	N	-3,221,510.65
3040	4982	C	E					DISC BAL				X		U			N	N	-1,640,640.45
Sub-Total, 3040																			-9,248,977.75
3050	4251	D	B			F		DISC				X		U			N	1	26,103.82
3050	4251	D	E			F		DISC				X		U			N	1	-26,103.82
Sub-Total, 3050																			0.00
3080	4971	D	E									X		U			N		-1,116,119.95
3090	4801	C	E											U			N	1	6,752,525.07
3090	4901	C	E											U			N	1	5,149,029.67
3090	4971	D	E											U			N		-1,116,119.95
Sub-Total, 3090																			10,785,434.79
3091	4251	D	E			F		DISC						U			N	1	-26,103.82
3100, Obligated balance, end of year (net)																			=====
																			10,759,330.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,390,000.00

4010	4902	C	E					DISC	NEW			X			U		N	N		3,221,510.65
4011	4902	C	E					DISC	BAL			X			U		N	N		4,386,826.65
4011	4982	C	E					DISC	BAL			X			U		N	N		1,640,640.45
Sub-Total, 4011																				6,027,467.10

4020, Disc: Total outlays, gross																				=====
																				9,248,977.75

4050	4251	D	B			F		DISC				X			U		N	1		26,103.82
4050	4251	D	E			F		DISC				X			U		N	1		-26,103.82
Sub-Total, 4050																				0.00

4070, Disc: Budget authority, net																				=====
																				13,390,000.00

4080, Disc: Outlays, net																				=====
																				9,248,977.75

4180, Budget authority, net (disc. and mand.)																				=====
																				13,390,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				9,248,977.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,520,190.96
0900	4801	C	E									X			U		N	1		6,179.34
0900	4901	C	E									X			U		N	1		584.24
0900	4901	C	E									X			U		N	1		2,234,858.22
0900	4902	C	E					DISC				X			U		N		N	2,801,818.64
Sub-Total, 0900																			6,563,631.40	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		3,862,000.00
1121	4170	D	E	P				DISC	19	0113		X			U		N			2,405,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			6,267,000.00	
1700	4252	D	E			F		DISC				X			U		N			1,739,888.01
1701	4221	D	E			F		DISC				X			U		N	1		1,520,190.96
1701	4251	D	E			F		DISC				X			U		N	1		3,296,788.86
Sub-Total, 1701																			4,816,979.82	
1750, BA: Disc: Spending auth: Total																			=====	
																			6,556,867.83	
1900, Budget authority total (disc. and mand.)																			=====	
																			12,823,867.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,823,867.83	
1941	4510	C	E		S										U		N	1		4,912,000.00
1941	4610	C	E		A										U		N	1		1,348,236.43
Sub-Total, 1941																			6,260,236.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		1,520,190.96
3030	4801	C	E									X		U		N	1		6,179.34
3030	4901	C	E									X		U		N	1		584.24
3030	4901	C	E									X		U		N	1		2,234,858.22
3030	4902	C	E					DISC				X		U		N		N	2,801,818.64
Sub-Total, 3030																			6,563,631.40
3040	4902	C	E					DISC				X		U		N		N	-2,801,818.64
3050	4221	D	E			F		DISC				X		U		N	1		-1,520,190.96
3050	4251	D	E			F		DISC				X		U		N	1		-3,296,788.86
Sub-Total, 3050																			-4,816,979.82
3090	4801	C	E											U		N	1		1,520,190.96
3090	4801	C	E											U		N	1		6,179.34
3090	4901	C	E											U		N	1		584.24
3090	4901	C	E											U		N	1		2,234,858.22
Sub-Total, 3090																			3,761,812.76
3091	4221	D	E			F		DISC						U		N	1		-1,520,190.96
3091	4251	D	E			F		DISC						U		N	1		-3,296,788.86
Sub-Total, 3091																			-4,816,979.82
3100, Obligated balance, end of year (net)																			=====
																			-1,055,167.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			12,823,867.83	
4010	4902	C	E					DISC				X			U		N	N		2,801,818.64
4020, Disc: Total outlays, gross																			=====	
																			2,801,818.64	
4030	4252	D	E			F		DISC				X			U		N			-1,739,888.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,739,888.01	
4050	4221	D	E			F		DISC				X			U		N	1		-1,520,190.96
4050	4251	D	E			F		DISC				X			U		N	1		-3,296,788.86
Sub-Total, 4050																			-4,816,979.82	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-4,816,979.82	
4070, Disc: Budget authority, net																			=====	
																			6,267,000.00	
4080, Disc: Outlays, net																			=====	
																			1,061,930.63	
4180, Budget authority, net (disc. and mand.)																			=====	
																			6,267,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,061,930.63	

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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-1,500.00
0900	4801	C	E									X			U		Y	1		506,453.48
0900	4901	C	B									X			U		Y	1		-30,202.68
0900	4901	C	E									X			U		Y	1		1,262,138.29
0900	4902	C	E					DISC				X			U		Y		N	2,051,939.59
0900	4982	C	E					DISC				X			U		Y		N	1,360.01
Sub-Total, 0900																			3,790,188.69	

Budgetary Resources

1000	4201	D	B												U		Y	1		3,975,000.00
1000	4801	C	B									X			U		Y	1		-1,500.00
1000	4901	C	B									X			U		Y	1		-30,202.68
Sub-Total, 1000																			3,943,297.32	

1050, Unob Bal: Unobligated balance (total) =====
3,943,297.32

1930, Total budgetary resources avail (disc. and mand.) =====
3,943,297.32

1940	4610	C	E		A										U		Y	1		-153,108.63
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,500.00
3000	4901	C	B									X			U		Y	1		30,202.68
Sub-Total, 3000																			31,702.68	

3020, Obligated balance, start of year (net) =====
31,702.68

3030	4801	C	B									X			U		Y	1		-1,500.00
3030	4801	C	E									X			U		Y	1		506,453.48
3030	4901	C	B									X			U		Y	1		-30,202.68
3030	4901	C	E									X			U		Y	1		1,262,138.29
3030	4902	C	E					DISC				X			U		Y		N	2,051,939.59
3030	4982	C	E					DISC				X			U		Y		N	1,360.01
Sub-Total, 3030																			3,790,188.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-2,051,939.59
3040	4982	C	E					DISC				X			U		Y		N	-1,360.01
Sub-Total, 3040																				-2,053,299.60
3090	4801	C	E												U		Y	1		506,453.48
3090	4901	C	E												U		Y	1		1,262,138.29
Sub-Total, 3090																				1,768,591.77
3100, Obligated balance, end of year (net)																				=====
																				1,768,591.77

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	2,051,939.59
4011	4982	C	E					DISC				X			U		Y		N	1,360.01
Sub-Total, 4011																				2,053,299.60
4020, Disc: Total outlays, gross																				=====
																				2,053,299.60
4080, Disc: Outlays, net																				=====
																				2,053,299.60
4190, Outlays, net (disc. and mand.)																				=====
																				2,053,299.60

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		56,105,222.61
0900	4801	C	E									X			U		Y	1		48,824,132.92
0900	4802	C	E					DISC				X			U		Y	1	N	157,197.95
0900	4901	C	E									X			U		Y	1		166,555,154.20
0900	4902	C	E					DISC				X			U		Y		N	272,896,567.89
0900	4902	C	E					DISC				X			U		Y		N	652,150,759.55
Sub-Total, 0900																			1,196,689,035.12	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		871,707,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				871,707,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		2,062,276.54
1700	4252	D	E			F		DISC				X			U		Y			117,010,444.68
Sub-Total, 1700																			119,072,721.22	
1701	4221	D	E			F		DISC				X			U		Y	1		54,042,946.07
1701	4251	D	E			F		DISC				X			U		Y	1		155,886,123.21
Sub-Total, 1701																			209,929,069.28	
1750, BA: Disc: Spending auth: Total																				=====
																				329,001,790.50
1900, Budget authority total (disc. and mand.)																				=====
																				1,200,708,790.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,200,708,790.50
1940	4610	C	E		A										U		Y	1		-4,019,755.38

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 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X			U	Y	1		56,105,222.61
3030	4801	C	E									X			U	Y	1		48,824,132.92
3030	4802	C	E					DISC				X			U	Y	1	N	157,197.95
3030	4901	C	E									X			U	Y	1		166,555,154.20
3030	4902	C	E					DISC				X			U	Y		N	272,896,567.89
3030	4902	C	E					DISC				X			U	Y		N	652,150,759.55
Sub-Total, 3030																			1,196,689,035.12
3040	4802	C	E					DISC				X			U	Y	1	N	-157,197.95
3040	4902	C	E					DISC				X			U	Y		N	-272,896,567.89
3040	4902	C	E					DISC				X			U	Y		N	-652,150,759.55
Sub-Total, 3040																			-925,204,525.39
3050	4221	D	E			F		DISC				X			U	Y	1		-54,042,946.07
3050	4251	D	E			F		DISC				X			U	Y	1		-155,886,123.21
Sub-Total, 3050																			-209,929,069.28
3090	4801	C	E												U	Y	1		56,105,222.61
3090	4801	C	E												U	Y	1		48,824,132.92
3090	4901	C	E												U	Y	1		166,555,154.20
Sub-Total, 3090																			271,484,509.73
3091	4221	D	E			F		DISC							U	Y	1		-54,042,946.07
3091	4251	D	E			F		DISC							U	Y	1		-155,886,123.21
Sub-Total, 3091																			-209,929,069.28
3100, Obligated balance, end of year (net)																			=====
																			61,555,440.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,200,708,790.50																			
4010	4802	C	E					DISC				X		U		Y	1	N	157,197.95
4010	4902	C	E					DISC				X		U		Y		N	272,896,567.89
4010	4902	C	E					DISC				X		U		Y		N	652,150,759.55
Sub-Total, 4010																			
925,204,525.39																			
4020, Disc: Total outlays, gross																			
=====																			
925,204,525.39																			
4030	4222	D	E			F		DISC				X		U		Y	1		-2,062,276.54
4030	4252	D	E			F		DISC				X		U		Y			-117,010,444.68
Sub-Total, 4030																			
-119,072,721.22																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-119,072,721.22																			
4050	4221	D	E			F		DISC				X		U		Y	1		-54,042,946.07
4050	4251	D	E			F		DISC				X		U		Y	1		-155,886,123.21
Sub-Total, 4050																			
-209,929,069.28																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-209,929,069.28																			
4070, Disc: Budget authority, net																			
=====																			
871,707,000.00																			
4080, Disc: Outlays, net																			
=====																			
806,131,804.17																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
871,707,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
806,131,804.17																			

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		552,935.85
3000	4901	C	B									X		E		N	1		60,434.46
Sub-Total, 3000																			613,370.31

3020, Obligated balance, start of year (net) =====
613,370.31

3031	4801	C	B									X		E		N	1		-552,935.85
3031	4801	C	E									X		E		N	1		245,934.83
3031	4901	C	B									X		E		N	1		-60,434.46
3031	4901	C	E									X		E		N	1		16,902.35
3031	4902	C	E					DISC				X		E		N		N	350,533.13
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-350,533.13
3081	4871	D	E									X		E		N			-165,947.85
3081	4971	D	E									X		E		N			-6,167.23
Sub-Total, 3081																			-172,115.08

3090	4801	C	E											E		N	1		245,934.83
3090	4871	D	E											E		N			-165,947.85
3090	4901	C	E											E		N	1		16,902.35
3090	4971	D	E											E		N			-6,167.23
Sub-Total, 3090																			90,722.10

3100, Obligated balance, end of year (net) =====
90,722.10

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OFFICE OF MANAGEMENT AND BUDGET
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	350,533.13
4020, Disc: Total outlays, gross																				=====
																				350,533.13
4080, Disc: Outlays, net																				=====
																				350,533.13
4190, Outlays, net (disc. and mand.)																				=====
																				350,533.13

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		68,288,859.44
3000	4801	C	B									X		E		N	1		47,214,627.06
3000	4901	C	B									X		E		N	1		153,987,153.24
Sub-Total, 3000																			269,490,639.74
3010	4221	D	B			F		DISC				X		E		N	1		-68,179,760.72
3010	4251	D	B			F		DISC				X		E		N	1		-130,884,084.68
Sub-Total, 3010																			-199,063,845.40
3020, Obligated balance, start of year (net)																			=====
																			70,426,794.34
3031	4801	C	B									X		E		N	1		-68,288,859.44
3031	4801	C	B									X		E		N	1		-47,214,627.06
3031	4801	C	E									X		E		N	1		25,619,819.34
3031	4801	C	E									X		E		N	1		32,407,163.31
3031	4802	C	B					DISC				X		E		N	1	N	-94,808.80
3031	4802	C	E					DISC				X		E		N	1	N	269,696.75
3031	4901	C	B									X		E		N	1		-153,987,153.24
3031	4901	C	E									X		E		N	1		24,951,915.67
3031	4902	C	E					DISC				X		E		N		N	143,667,813.37
3031	4902	C	E					DISC				X		E		N		N	42,669,040.10
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	94,808.80
3040	4802	C	E					DISC				X		E		N	1	N	-269,696.75
3040	4902	C	E					DISC				X		E		N		N	-143,667,813.37
3040	4902	C	E					DISC				X		E		N		N	-42,669,040.10
Sub-Total, 3040																			-186,511,741.42
3051	4221	D	B			F		DISC				X		E		N	1		68,179,760.72
3051	4221	D	E			F		DISC				X		E		N	1		-12,050,085.73
3051	4251	D	B			F		DISC				X		E		N	1		130,884,084.68
3051	4251	D	E			F		DISC				X		E		N	1		-25,557,940.36
Sub-Total, 3051																			161,455,819.31
3081	4871	D	E									X		E		N			-24,448,819.52
3090	4801	C	E											E		N	1		25,619,819.34
3090	4801	C	E											E		N	1		32,407,163.31
3090	4871	D	E											E		N			-24,448,819.52

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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		24,951,915.67
Sub-Total, 3090																			58,530,078.80
3091	4221	D	E			F		DISC						E		N	1		-12,050,085.73
3091	4251	D	E			F		DISC						E		N	1		-25,557,940.36
Sub-Total, 3091																			-37,608,026.09
3100, Obligated balance, end of year (net)																			=====
																			20,922,052.71

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-94,808.80
4011	4802	C	E					DISC				X		E		N	1	N	269,696.75
4011	4902	C	E					DISC				X		E		N		N	143,667,813.37
4011	4902	C	E					DISC				X		E		N		N	42,669,040.10
Sub-Total, 4011																			186,511,741.42
4020, Disc: Total outlays, gross																			=====
																			186,511,741.42
4030	4222	D	B			F		DISC				X		E		N	1		109,098.72
4030	4222	D	E			F		DISC				X		E		N	1		-775,861.54
4030	4252	D	E			F		DISC				X		E		N			-147,995,184.42
Sub-Total, 4030																			-148,661,947.24
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-148,661,947.24
4052	4222	D	B			F		DISC				X		E		N	1		-109,098.72
4052	4222	D	E			F		DISC				X		E		N	1		775,861.54
4052	4252	D	E			F		DISC				X		E		N			147,995,184.42
Sub-Total, 4052																			148,661,947.24
4060, Disc: Additional offsets against BA only (total)																			=====
																			148,661,947.24
4080, Disc: Outlays, net																			=====
																			37,849,794.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					37,849,794.18

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		16,786,497.76
3000	4801	C	B									X		E		N	1		4,307,278.18
3000	4901	C	B									X		E		N	1		14,442,482.85
3000	4901	C	B									X		E		N	1		3,076,674.64
Sub-Total, 3000																			38,612,933.43
3010	4221	D	B			F		DISC				X		E		N	1		-4,307,278.18
3010	4251	D	B			F		DISC				X		E		N	1		-17,417,309.42
3010	4287	D	B					DISC				X		E		N	1		-48,886.96
Sub-Total, 3010																			-21,773,474.56
3020, Obligated balance, start of year (net)																			=====
																			16,839,458.87
3031	4801	C	B									X		E		N	1		-16,786,497.76
3031	4801	C	B									X		E		N	1		-4,307,278.18
3031	4801	C	E									X		E		N	1		5,029,144.37
3031	4801	C	E									X		E		N	1		4,307,278.18
3031	4802	C	B					DISC				X		E		N	1	N	-175,373.44
3031	4901	C	B									X		E		N	1		-14,442,482.85
3031	4901	C	B									X		E		N	1		-3,076,674.64
3031	4901	C	E									X		E		N	1		3,950,483.37
3031	4902	C	E					DISC				X		E		N		N	3,076,674.64
3031	4902	C	E					DISC				X		E		N		N	22,424,726.31
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	175,373.44
3040	4902	C	E					DISC				X		E		N		N	-3,076,674.64
3040	4902	C	E					DISC				X		E		N		N	-22,424,726.31
Sub-Total, 3040																			-25,326,027.51
3051	4221	D	B			F		DISC				X		E		N	1		4,307,278.18
3051	4221	D	E			F		DISC				X		E		N	1		-363,004.91
3051	4251	D	B			F		DISC				X		E		N	1		17,417,309.42
3051	4251	D	E			F		DISC				X		E		N	1		-3,361,564.61
3051	4287	D	B					DISC				X		E		N	1		48,886.96
Sub-Total, 3051																			18,048,905.04
3081	4871	D	E									X		E		N			-2,839,980.58
3090	4801	C	E											E		N	1		5,029,144.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		4,307,278.18
3090	4871	D	E											E		N			-2,839,980.58
3090	4901	C	E											E		N	1		3,950,483.37
Sub-Total, 3090																			10,446,925.34
3091	4221	D	E			F		DISC						E		N	1		-363,004.91
3091	4251	D	E			F		DISC						E		N	1		-3,361,564.61
Sub-Total, 3091																			-3,724,569.52
3100, Obligated balance, end of year (net)																			=====
																			6,722,355.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-175,373.44
4011	4902	C	E					DISC				X		E		N		N	3,076,674.64
4011	4902	C	E					DISC				X		E		N		N	22,424,726.31
Sub-Total, 4011																			25,326,027.51
4020, Disc: Total outlays, gross																			=====
																			25,326,027.51
4030	4222	D	E			F		DISC				X		E		N	1		-1,619,086.75
4030	4252	D	E			F		DISC				X		E		N			-9,649,801.55
4030	4277	D	E					DISC				X		E		N			-48,886.96
4030	4972	D	E			F		DISC				X		E		N			-4,428,216.27
Sub-Total, 4030																			-15,745,991.53
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-15,745,991.53
4052	4222	D	E			F		DISC				X		E		N	1		1,619,086.75
4052	4252	D	E			F		DISC				X		E		N			9,649,801.55
4052	4277	D	E					DISC				X		E		N			48,886.96
4052	4972	D	E			F		DISC				X		E		N			4,428,216.27
Sub-Total, 4052																			15,745,991.53
4060, Disc: Additional offsets against BA only (total)																			=====
																			15,745,991.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
9,580,035.98
=====
9,580,035.98
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		223,283.24
3000	4901	C	B									X		E		N	1		226,203.10
Sub-Total, 3000																			449,486.34

3020, Obligated balance, start of year (net) =====
449,486.34

3031	4801	C	B									X		E		N	1		-223,283.24
3031	4801	C	E									X		E		N	1		70.38
3031	4901	C	B									X		E		N	1		-226,203.10
3031	4901	C	E									X		E		N	1		116,856.31
3031	4902	C	E					DISC				X		E		N		N	332,559.65
3031	4982	C	E					DISC				X		E		N		N	3,773.10
Sub-Total, 3031																			3,773.10

3040	4902	C	E					DISC				X		E		N		N	-332,559.65
3040	4982	C	E					DISC				X		E		N		N	-3,773.10
Sub-Total, 3040																			-336,332.75

3081	4971	D	E									X		E		N			-2.46
3090	4801	C	E											E		N	1		70.38
3090	4901	C	E											E		N	1		116,856.31
3090	4971	D	E											E		N			-2.46
Sub-Total, 3090																			116,924.23

3100, Obligated balance, end of year (net) =====
116,924.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	332,559.65
4011	4982	C	E					DISC				X			E		N		N	3,773.10
Sub-Total, 4011																			336,332.75	
4020, Disc: Total outlays, gross																			===== 336,332.75	
4080, Disc: Outlays, net																			===== 336,332.75	
4190, Outlays, net (disc. and mand.)																			===== 336,332.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,836,820.45
3000	4801	C	B									X		E		N	1		4,840,857.29
3000	4901	C	B									X		E		N	1		1,121,264.44
3000	4901	C	B									X		E		N	1		4,056,030.03
Sub-Total, 3000																			11,854,972.21
3010	4221	D	B			F		DISC				X		E		N	1		-1,836,820.45
3010	4251	D	B			F		DISC				X		E		N	1		-3,103,441.28
Sub-Total, 3010																			-4,940,261.73
3020, Obligated balance, start of year (net)																			=====
																			6,914,710.48
3031	4801	C	B									X		E		N	1		-1,836,820.45
3031	4801	C	B									X		E		N	1		-4,840,857.29
3031	4801	C	E									X		E		N	1		1,836,820.45
3031	4801	C	E									X		E		N	1		258,796.22
3031	4802	D	E					DISC				X		E		N	1	N	-2,900.00
3031	4901	C	B									X		E		N	1		-1,121,264.44
3031	4901	C	B									X		E		N	1		-4,056,030.03
3031	4901	C	E									X		E		N	1		1,121,264.44
3031	4901	C	E									X		E		N	1		2,497,693.96
3031	4902	C	E					DISC				X		E		N		N	6,143,297.14
Sub-Total, 3031																			0.00
3040	4802	D	E					DISC				X		E		N	1	N	2,900.00
3040	4902	C	E					DISC				X		E		N		N	-6,143,297.14
Sub-Total, 3040																			-6,140,397.14
3051	4221	D	B			F		DISC				X		E		N	1		1,836,820.45
3051	4221	D	E			F		DISC				X		E		N	1		-272,175.99
3051	4251	D	B			F		DISC				X		E		N	1		3,103,441.28
3051	4251	D	E			F		DISC				X		E		N	1		-1,823,088.52
Sub-Total, 3051																			2,844,997.22
3081	4871	D	E									X		E		N			-1,838,170.31
3090	4801	C	E											E		N	1		1,836,820.45
3090	4801	C	E											E		N	1		258,796.22
3090	4871	D	E											E		N			-1,838,170.31
3090	4901	C	E											E		N	1		1,121,264.44

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		2,497,693.96
Sub-Total, 3090																			3,876,404.76
3091	4221	D	E			F		DISC						E		N	1		-272,175.99
3091	4251	D	E			F		DISC						E		N	1		-1,823,088.52
Sub-Total, 3091																			-2,095,264.51
3100, Obligated balance, end of year (net)																			=====
																			1,781,140.25

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-2,900.00
4011	4902	C	E					DISC				X		E		N		N	6,143,297.14
Sub-Total, 4011																			6,140,397.14
4020, Disc: Total outlays, gross																			=====
																			6,140,397.14
4030	4252	D	E			F		DISC				X		E		N			-723,383.90
4030	4972	D	E			F		DISC				X		E		N			-557,118.78
Sub-Total, 4030																			-1,280,502.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,280,502.68
4052	4252	D	E			F		DISC				X		E		N			723,383.90
4052	4972	D	E			F		DISC				X		E		N			557,118.78
Sub-Total, 4052																			1,280,502.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,280,502.68
4080, Disc: Outlays, net																			=====
																			4,859,894.46
4190, Outlays, net (disc. and mand.)																			=====
																			4,859,894.46

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4901	C	B									X			E		N	1		2,443.73
3020, Obligated balance, start of year (net)																				=====
																				2,443.73
3031	4901	C	B									X			E		N	1		-2,443.73
3031	4901	C	E									X			E		N	1		2,443.73
3031	4982	C	E					DISC				X			E		N		N	684.60
Sub-Total, 3031																				684.60
3040	4982	C	E					DISC				X			E		N		N	-684.60
3081	4971	D	E									X			E		N			-2,434.71
3090	4901	C	E												E		N	1		2,443.73
3090	4971	D	E												E		N			-2,434.71
Sub-Total, 3090																				9.02
3100, Obligated balance, end of year (net)																				=====
																				9.02

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	684.60
4020, Disc: Total outlays, gross																				=====
																				684.60
4080, Disc: Outlays, net																				=====
																				684.60
4190, Outlays, net (disc. and mand.)																				=====
																				684.60

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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		278,928.45
3000	4801	C	B									X		E		N	1		274,186.30
3000	4901	C	B									X		E		N	1		1,517,053.02
Sub-Total, 3000																			2,070,167.77
3010	4221	D	B			F		DISC				X		E		N	1		-274,186.30
3010	4251	D	B			F		DISC				X		E		N	1		-9,481,685.50
Sub-Total, 3010																			-9,755,871.80
3020, Obligated balance, start of year (net)																			=====
																			-7,685,704.03
3031	4801	C	B									X		E		N	1		-278,928.45
3031	4801	C	B									X		E		N	1		-274,186.30
3031	4801	C	E									X		E		N	1		38,930.21
3031	4801	C	E									X		E		N	1		274,186.30
3031	4802	D	E					DISC				X		E		N	1	N	-752.31
3031	4901	C	B									X		E		N	1		-1,517,053.02
3031	4901	C	E									X		E		N	1		441,544.15
3031	4902	C	E					DISC				X		E		N		N	1,316,259.42
Sub-Total, 3031																			0.00
3040	4802	D	E					DISC				X		E		N	1	N	752.31
3040	4902	C	E					DISC				X		E		N		N	-1,316,259.42
Sub-Total, 3040																			-1,315,507.11
3051	4221	D	B			F		DISC				X		E		N	1		274,186.30
3051	4221	D	E			F		DISC				X		E		N	1		-38,779.96
3051	4251	D	B			F		DISC				X		E		N	1		9,481,685.50
3051	4251	D	E			F		DISC				X		E		N	1		-6,202,932.25
Sub-Total, 3051																			3,514,159.59
3081	4871	D	E									X		E		N			-270,863.58
3090	4801	C	E											E		N	1		38,930.21
3090	4801	C	E											E		N	1		274,186.30
3090	4871	D	E											E		N			-270,863.58
3090	4901	C	E											E		N	1		441,544.15
Sub-Total, 3090																			483,797.08
3091	4221	D	E			F		DISC						E		N	1		-38,779.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-6,202,932.25
Sub-Total, 3091																			-6,241,712.21
3100, Obligated balance, end of year (net)																			=====
																			-5,757,915.13

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-752.31
4011	4902	C	E					DISC				X		E		N		N	1,316,259.42
Sub-Total, 4011																			1,315,507.11
4020, Disc: Total outlays, gross																			=====
																			1,315,507.11
4030	4252	D	E			F		DISC				X		E		N			-3,160,748.23
4030	4972	D	E			F		DISC				X		E		N			-129,579.56
Sub-Total, 4030																			-3,290,327.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,290,327.79
4052	4252	D	E			F		DISC				X		E		N			3,160,748.23
4052	4972	D	E			F		DISC				X		E		N			129,579.56
Sub-Total, 4052																			3,290,327.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,290,327.79
4080, Disc: Outlays, net																			=====
																			-1,974,820.68
4190, Outlays, net (disc. and mand.)																			=====
																			-1,974,820.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		299,703.77
3000	4901	C	B									X		E		N	1		220,954.32
Sub-Total, 3000																			520,658.09
3010	4221	D	B			F		DISC				X		E		N	1		-299,703.77
3010	4251	D	B			F		DISC				X		E		N	1		-646,440.81
Sub-Total, 3010																			-946,144.58
3020, Obligated balance, start of year (net)																			=====
																			-425,486.49
3031	4801	C	B									X		E		N	1		-299,703.77
3031	4801	C	E									X		E		N	1		299,703.77
3031	4901	C	B									X		E		N	1		-220,954.32
3031	4902	C	E					DISC				X		E		N		N	194,823.69
3031	4982	C	E					DISC				X		E		N		N	226,982.67
Sub-Total, 3031																			200,852.04
3040	4902	C	E					DISC				X		E		N		N	-194,823.69
3040	4982	C	E					DISC				X		E		N		N	-226,982.67
Sub-Total, 3040																			-421,806.36
3051	4221	D	B			F		DISC				X		E		N	1		299,703.77
3051	4251	D	B			F		DISC				X		E		N	1		646,440.81
Sub-Total, 3051																			946,144.58
3081	4871	D	E									X		E		N			-299,703.77
3090	4801	C	E											E		N	1		299,703.77
3090	4871	D	E											E		N			-299,703.77
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	194,823.69
4011	4982	C	E					DISC				X		E		N		N	226,982.67
Sub-Total, 4011																			421,806.36
4020, Disc: Total outlays, gross																			=====
																			421,806.36
4030	4252	D	E			F		DISC				X		E		N			-89,090.82
4030	4972	D	E			F		DISC				X		E		N			-557,349.99
Sub-Total, 4030																			-646,440.81
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-646,440.81
4052	4252	D	E			F		DISC				X		E		N			89,090.82
4052	4972	D	E			F		DISC				X		E		N			557,349.99
Sub-Total, 4052																			646,440.81
4060, Disc: Additional offsets against BA only (total)																			=====
																			646,440.81
4080, Disc: Outlays, net																			=====
																			-224,634.45
4190, Outlays, net (disc. and mand.)																			=====
																			-224,634.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Civil Liberties Public Education Fund
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1	48,491.04
1050, Unob Bal: Unobligated balance (total)																				===== 48,491.04
1930, Total budgetary resources avail (disc. and mand.)																				===== 48,491.04
1941	4450	C	E													U		N	1	48,491.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	B					DISC	BAL			X			U		N	1	N	-328.00
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
0900	4902	C	E					DISC	BAL			X			U		N		N	328.00
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	1		231,752.66
1000	4251	D	B			F		DISC				X			U		N	1		6,565.09
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-328.00
1000	4901	C	B									X			U		N	1		-24,177.57
Sub-Total, 1000																			213,812.18	

1050, Unob Bal: Unobligated balance (total) =====
213,812.18

1701	4251	D	B			F		DISC				X			U		N	1		-6,565.09
1701	4251	D	E			F		DISC				X			U		N	1		6,565.09
Sub-Total, 1701																			0.00	

1930, Total budgetary resources avail (disc. and mand.) =====
213,812.18

1941	4450	C	E												U		N	1		213,812.18
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		24,177.57
3010	4251	D	B			F		DISC				X		U		N	1		-6,565.09
3020, Obligated balance, start of year (net)																			=====
																			17,612.48
3030	4802	C	B					DISC BAL				X		U		N	1	N	-328.00
3030	4901	C	B									X		U		N	1		-24,177.57
3030	4901	C	E									X		U		N	1		24,177.57
3030	4902	C	E					DISC BAL				X		U		N		N	328.00
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC BAL				X		U		N	1	N	328.00
3040	4902	C	E					DISC BAL				X		U		N		N	-328.00
Sub-Total, 3040																			0.00
3050	4251	D	B			F		DISC				X		U		N	1		6,565.09
3050	4251	D	E			F		DISC				X		U		N	1		-6,565.09
Sub-Total, 3050																			0.00
3090	4901	C	E											U		N	1		24,177.57
3091	4251	D	E			F		DISC						U		N	1		-6,565.09
3100, Obligated balance, end of year (net)																			=====
																			17,612.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC BAL				X			U		N	1	N	-328.00
4011	4902	C	E					DISC BAL				X			U		N		N	328.00
Sub-Total, 4011																				0.00
4050	4251	D	B			F		DISC				X			U		N	1		6,565.09
4050	4251	D	E			F		DISC				X			U		N	1		-6,565.09
Sub-Total, 4050																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,226,922,658.33
4010																				931,227,854.68
4011																				228,483,796.72
4020																				===== 1,159,711,651.40
4030																				-290,437,819.28
4040																				===== -290,437,819.28
4050																				-214,746,049.10
4052																				169,625,210.05
4060																				===== -45,120,839.05
4070																				===== 891,364,000.00
4080																				===== 869,273,832.12
4180																				===== 891,364,000.00
4190																				===== 869,273,832.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-73,886.51
0900	4801	C	B									X			U		N	1		-2,158,918.11
0900	4801	C	E									X			U		N	1		211,663.06
0900	4801	C	E									X			U		N	1		1,908,907.15
0900	4802	C	B					DISC BAL				X			U		N	1	N	-9,944.88
0900	4802	C	E					DISC BAL				X			U		N	1	N	6,266.56
0900	4901	C	B									X			U		N	1		-16,662,155.73
0900	4901	C	E									X			U		N	1		15,269,978.27
0900	4902	C	E					DISC BAL				X			U		N		N	18,126.85
0900	4902	C	E					DISC BAL				X			U		N		N	65,020,271.72
0900	4902	C	E					DISC NEW				X			U		N		N	107,121,803.19
Sub-Total, 0900																			170,652,111.57	

Budgetary Resources

1000	4201	D	B												U		N	1		45,661,243.09
1000	4221	D	B			F		DISC				X			U		N	1		73,886.51
1000	4251	D	B			F		DISC				X			U		N	1		521,511.21
1000	4801	C	B									X			U		N	1		-73,886.51
1000	4801	C	B									X			U		N	1		-2,158,918.11
1000	4802	C	B					DISC BAL				X			U		N	1	N	-9,944.88
1000	4901	C	B									X			U		N	1		-16,662,155.73
Sub-Total, 1000																			27,351,735.58	
1021	4871	D	E									X			U		N			55,759.66
1021	4971	D	E									X			U		N			1,524,291.36
Sub-Total, 1021																			1,580,051.02	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			28,931,786.60	
1100	4119	D	E	P				DISC				X	X		U		N	1		96,858,134.00
1131	4393	C	E	P				DISC				X			U		N			-9,001,250.00
1160, BA: Disc: Appropriation (total)																			=====	
																			87,856,884.00	
1700	4252	D	E			F		DISC				X			U		N			75,836,828.30
1701	4221	D	B			F		DISC				X			U		N	1		-73,886.51
1701	4221	D	E			F		DISC				X			U		N	1		155,903.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	1		-521,511.21
1701	4251	D	E			F		DISC				X		U		N	1		31,824,308.54
Sub-Total, 1701																			31,384,814.22
1750, BA: Disc: Spending auth: Total																			=====
																			107,221,642.52
1900, Budget authority total (disc. and mand.)																			=====
																			195,078,526.52
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			224,010,313.12
1941	4450	C	E											U		N	1		52,449,637.00
1941	4610	C	E		A									U		N	1		908,564.55
Sub-Total, 1941																			53,358,201.55

Change in Obl Bal

3000	4801	C	B									X		U		N	1		73,886.51
3000	4801	C	B									X		U		N	1		2,158,918.11
3000	4901	C	B									X		U		N	1		16,662,155.73
Sub-Total, 3000																			18,894,960.35
3010	4221	D	B			F		DISC				X		U		N	1		-73,886.51
3010	4251	D	B			F		DISC				X		U		N	1		-521,511.21
Sub-Total, 3010																			-595,397.72
3020, Obligated balance, start of year (net)																			=====
																			18,299,562.63
3030	4801	C	B									X		U		N	1		-73,886.51
3030	4801	C	B									X		U		N	1		-2,158,918.11
3030	4801	C	E									X		U		N	1		211,663.06
3030	4801	C	E									X		U		N	1		1,908,907.15
3030	4802	C	B					DISC BAL				X		U		N	1	N	-9,944.88
3030	4802	C	E					DISC BAL				X		U		N	1	N	6,266.56
3030	4901	C	B									X		U		N	1		-16,662,155.73
3030	4901	C	E									X		U		N	1		15,269,978.27
3030	4902	C	E					DISC BAL				X		U		N		N	18,126.85
3030	4902	C	E					DISC BAL				X		U		N		N	65,020,271.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X			U		N		N	107,121,803.19
Sub-Total, 3030																				170,652,111.57
3040	4802	C	B					DISC	BAL			X			U		N	1	N	9,944.88
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-6,266.56
3040	4902	C	E					DISC	BAL			X			U		N		N	-18,126.85
3040	4902	C	E					DISC	BAL			X			U		N		N	-65,020,271.72
3040	4902	C	E					DISC	NEW			X			U		N		N	-107,121,803.19
Sub-Total, 3040																				-172,156,523.44
3050	4221	D	B			F		DISC				X			U		N	1		73,886.51
3050	4221	D	E			F		DISC				X			U		N	1		-155,903.40
3050	4251	D	B			F		DISC				X			U		N	1		521,511.21
3050	4251	D	E			F		DISC				X			U		N	1		-31,824,308.54
Sub-Total, 3050																				-31,384,814.22
3080	4871	D	E									X			U		N			-55,759.66
3080	4971	D	E									X			U		N			-1,524,291.36
Sub-Total, 3080																				-1,580,051.02
3090	4801	C	E												U		N	1		211,663.06
3090	4801	C	E												U		N	1		1,908,907.15
3090	4871	D	E												U		N			-55,759.66
3090	4901	C	E												U		N	1		15,269,978.27
3090	4971	D	E												U		N			-1,524,291.36
Sub-Total, 3090																				15,810,497.46
3091	4221	D	E			F		DISC							U		N	1		-155,903.40
3091	4251	D	E			F		DISC							U		N	1		-31,824,308.54
Sub-Total, 3091																				-31,980,211.94
3100, Obligated balance, end of year (net)																				=====
																				-16,169,714.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
195,078,526.52

4010	4902	C	E					DISC	NEW			X			U			N	N	107,121,803.19	
4011	4802	C	B					DISC	BAL			X			U			N	1	N	-9,944.88
4011	4802	C	E					DISC	BAL			X			U			N	1	N	6,266.56
4011	4902	C	E					DISC	BAL			X			U			N	N		18,126.85
4011	4902	C	E					DISC	BAL			X			U			N	N		65,020,271.72

Sub-Total, 4011 =====
65,034,720.25

4020, Disc: Total outlays, gross =====
172,156,523.44

4030	4252	D	E			F		DISC				X			U			N			-75,836,828.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-75,836,828.30	

4050	4221	D	B			F		DISC				X			U			N	1		73,886.51
4050	4221	D	E			F		DISC				X			U			N	1		-155,903.40
4050	4251	D	B			F		DISC				X			U			N	1		521,511.21
4050	4251	D	E			F		DISC				X			U			N	1		-31,824,308.54
Sub-Total, 4050																				=====	
																				-31,384,814.22	

4060, Disc: Additional offsets against BA only (total) =====
-31,384,814.22

4070, Disc: Budget authority, net =====
87,856,884.00

4080, Disc: Outlays, net =====
96,319,695.14

4180, Budget authority, net (disc. and mand.) =====
87,856,884.00

4190, Outlays, net (disc. and mand.) =====
96,319,695.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-1
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1100	4119	C	E	P				DISC				X		X	U			N	1	-6,978,174.00
1160, BA: Disc: Appropriation (total)																				=====
																				-6,978,174.00

1900, Budget authority total (disc. and mand.)																				=====
																				-6,978,174.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-6,978,174.00

1941	4450	D	E												U			N	1	-6,978,174.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-6,978,174.00

4070, Disc: Budget authority, net																				=====
																				-6,978,174.00

4180, Budget authority, net (disc. and mand.)																				=====
																				-6,978,174.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-2
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					DISC	BAL			X			U		N		N	29,142,460.00
0900	4902	D	E					DISC	NEW			X			U		N		N	-29,142,460.00
Sub-Total, 0900																				0.00

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		432,500.00
1131	4393	C	E	P				DISC				X			U		N			-432,500.00
1701	4251	C	E			F		DISC				X			U		N	1		-29,142,460.00
1750, BA: Disc: Spending auth: Total																				=====
																				-29,142,460.00

1900, Budget authority total (disc. and mand.) **=====**
-29,142,460.00

1930, Total budgetary resources avail (disc. and mand.) **=====**
-29,142,460.00

1941	4450	D	E												U		N	1		-28,233,895.45
1941	4610	D	E		A										U		N	1		-908,564.55
Sub-Total, 1941																				-29,142,460.00

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U		N		N	29,142,460.00
3030	4902	D	E					DISC	NEW			X			U		N		N	-29,142,460.00
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U		N		N	-29,142,460.00
3040	4902	D	E					DISC	NEW			X			U		N		N	29,142,460.00
Sub-Total, 3040																				0.00

3050	4251	C	E		F			DISC				X			U		N	1		29,142,460.00
3091	4251	C	E		F			DISC							U		N	1		29,142,460.00
3100, Obligated balance, end of year (net)																				=====
																				29,142,460.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-2
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			-29,142,460.00	
4010	4902	D	E					DISC	NEW			X			U		N	N		-29,142,460.00
4011	4902	C	E					DISC	BAL			X			U		N	N		29,142,460.00
4050	4251	C	E			F		DISC				X			U		N	1		29,142,460.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			29,142,460.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-2,501,121.25
0900	4801	C	B									X			U		N	1		-548,189.78
0900	4801	C	B									X			U		N	1		-560,174.46
0900	4801	C	E									X			U		N	1		81,994.48
0900	4801	C	E									X			U		N	1		1,439,482.05
0900	4801	C	E									X			U		N	1		12,304,508.80
0900	4802	D	B					DISC BAL				X			U		N	1	N	711.00
0900	4802	D	E					DISC BAL				X			U		N	1	N	-711.00
0900	4901	C	B									X			U		N	1		-7,025,710.03
0900	4901	C	B									X			U		N	1		-1,264,222.80
0900	4901	C	E									X			U		N	1		103,948.60
0900	4901	C	E									X			U		N	1		3,818,980.33
0900	4902	C	E					DISC BAL				X			U		N		N	1,208,744.58
0900	4902	C	E					DISC BAL				X			U		N		N	6,651,477.13
0900	4902	C	E					DISC BAL				X			U		N		N	1,846,510.07
Sub-Total, 0900																				15,556,227.72

Budgetary Resources

1000	4201	D	B												U		N	1		21,975,865.93
1000	4221	D	B				F	DISC				X			U		N	1		2,622,216.43
1000	4251	D	B				F	DISC				X			U		N	1		2,300,898.73
1000	4801	C	B									X			U		N	1		-2,501,121.25
1000	4801	C	B									X			U		N	1		-548,189.78
1000	4801	C	B									X			U		N	1		-560,174.46
1000	4802	D	B					DISC BAL				X			U		N	1	N	711.00
1000	4901	C	B									X			U		N	1		-7,025,710.03
1000	4901	C	B									X			U		N	1		-1,264,222.80
Sub-Total, 1000																				15,000,273.77
1012	4191	D	E						15	4526		X			U		N			27,000,000.00
1021	4871	D	E									X			U		N			1,403,512.93
1021	4971	D	E									X			U		N			424,210.94
Sub-Total, 1021																				1,827,723.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				43,827,997.64
1700	4252	D	E				F	DISC				X			U		N			2,227,348.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
1701	4221	D	E			F		DISC				X		U		N	1		2,426,203.06
1701	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
1701	4251	D	E			F		DISC				X		U		N	1		1,282,295.25
Sub-Total, 1701																			-1,214,616.85
1750, BA: Disc: Spending auth: Total																			=====
																			1,012,731.21
1900, Budget authority total (disc. and mand.)																			=====
																			1,012,731.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			44,840,728.85
1941	4450	C	E											U		N	1		371,788.66
1941	4510	C	E		S									U		N	1		4,937,958.03
1941	4610	C	E		A									U		N	1		23,974,754.44
Sub-Total, 1941																			29,284,501.13

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,501,121.25
3000	4801	C	B									X		U		N	1		548,189.78
3000	4801	C	B									X		U		N	1		560,174.46
3000	4901	C	B									X		U		N	1		7,025,710.03
3000	4901	C	B									X		U		N	1		1,264,222.80
Sub-Total, 3000																			11,899,418.32
3010	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
3010	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
Sub-Total, 3010																			-4,923,115.16
3020, Obligated balance, start of year (net)																			=====
																			6,976,303.16
3030	4801	C	B									X		U		N	1		-2,501,121.25
3030	4801	C	B									X		U		N	1		-548,189.78
3030	4801	C	B									X		U		N	1		-560,174.46
3030	4801	C	E									X		U		N	1		81,994.48
3030	4801	C	E									X		U		N	1		1,439,482.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		12,304,508.80
3030	4802	D	B					DISC BAL				X			U		N	1	N	711.00
3030	4802	D	E					DISC BAL				X			U		N	1	N	-711.00
3030	4901	C	B									X			U		N	1		-7,025,710.03
3030	4901	C	B									X			U		N	1		-1,264,222.80
3030	4901	C	E									X			U		N	1		103,948.60
3030	4901	C	E									X			U		N	1		3,818,980.33
3030	4902	C	E					DISC BAL				X			U		N		N	1,208,744.58
3030	4902	C	E					DISC BAL				X			U		N		N	6,651,477.13
3030	4902	C	E					DISC BAL				X			U		N		N	1,846,510.07
Sub-Total, 3030																			15,556,227.72	
3040	4802	D	B					DISC BAL				X			U		N	1	N	-711.00
3040	4802	D	E					DISC BAL				X			U		N	1	N	711.00
3040	4902	C	E					DISC BAL				X			U		N		N	-1,208,744.58
3040	4902	C	E					DISC BAL				X			U		N		N	-6,651,477.13
3040	4902	C	E					DISC BAL				X			U		N		N	-1,846,510.07
Sub-Total, 3040																			-9,706,731.78	
3050	4221	D	B			F		DISC				X			U		N	1		2,622,216.43
3050	4221	D	E			F		DISC				X			U		N	1		-2,426,203.06
3050	4251	D	B			F		DISC				X			U		N	1		2,300,898.73
3050	4251	D	E			F		DISC				X			U		N	1		-1,282,295.25
Sub-Total, 3050																			1,214,616.85	
3080	4871	D	E									X			U		N			-1,403,512.93
3080	4971	D	E									X			U		N			-424,210.94
Sub-Total, 3080																			-1,827,723.87	
3090	4801	C	E												U		N	1		81,994.48
3090	4801	C	E												U		N	1		1,439,482.05
3090	4801	C	E												U		N	1		12,304,508.80
3090	4871	D	E												U		N			-1,403,512.93
3090	4901	C	E												U		N	1		103,948.60
3090	4901	C	E												U		N	1		3,818,980.33
3090	4971	D	E												U		N			-424,210.94
Sub-Total, 3090																			15,921,190.39	
3091	4221	D	E			F		DISC							U		N	1		-2,426,203.06
3091	4251	D	E			F		DISC							U		N	1		-1,282,295.25
Sub-Total, 3091																			-3,708,498.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			12,212,692.08

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,012,731.21
4011	4802	D	B					DISC BAL				X		U		N	1	N	711.00
4011	4802	D	E					DISC BAL				X		U		N	1	N	-711.00
4011	4902	C	E					DISC BAL				X		U		N		N	1,208,744.58
4011	4902	C	E					DISC BAL				X		U		N		N	6,651,477.13
4011	4902	C	E					DISC BAL				X		U		N		N	1,846,510.07
Sub-Total, 4011																			9,706,731.78
4020, Disc: Total outlays, gross																			=====
																			9,706,731.78
4030	4252	D	E			F		DISC				X		U		N			-2,227,348.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,227,348.06
4050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
4050	4221	D	E			F		DISC				X		U		N	1		-2,426,203.06
4050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
4050	4251	D	E			F		DISC				X		U		N	1		-1,282,295.25
Sub-Total, 4050																			1,214,616.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,214,616.85
4080, Disc: Outlays, net																			=====
																			7,479,383.72
4190, Outlays, net (disc. and mand.)																			=====
																			7,479,383.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		94,720.16
0900	4901	C	E									X			U		N	1		39,918.60
0900	4902	C	E					DISC				X			U		N		N	590,234.24
Sub-Total, 0900																				724,873.00

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		9,198,000.00
1121	4170	D	E	P				DISC	11	1070		X			U		N			724,873.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,922,873.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,922,873.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,922,873.00
1941	4510	C	E		S										U		N	1		9,198,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		94,720.16
3030	4901	C	E									X			U		N	1		39,918.60
3030	4902	C	E					DISC				X			U		N		N	590,234.24
Sub-Total, 3030																				724,873.00
3040	4902	C	E					DISC				X			U		N		N	-590,234.24
3090	4801	C	E												U		N	1		94,720.16
3090	4901	C	E												U		N	1		39,918.60
Sub-Total, 3090																				134,638.76
3100, Obligated balance, end of year (net)																				=====
																				134,638.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				9,922,873.00
4010	4902	C	E					DISC				X			U		N		N	590,234.24
4020, Disc: Total outlays, gross																			=====	
																				590,234.24
4070, Disc: Budget authority, net																			=====	
																				9,922,873.00
4080, Disc: Outlays, net																			=====	
																				590,234.24
4180, Budget authority, net (disc. and mand.)																			=====	
																				9,922,873.00
4190, Outlays, net (disc. and mand.)																			=====	
																				590,234.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-552,122.57
0900	4801	C	E									X			U		Y	1		1,181,905.88
0900	4901	C	B									X			U		Y	1		-543,316.50
0900	4901	C	E									X			U		Y	1		359,072.11
0900	4902	C	E					DISC				X			U		Y		N	13,901,193.15
Sub-Total, 0900																			14,346,732.07	

Budgetary Resources

1000	4201	D	B												U		Y	1		15,444,030.72
1000	4801	C	B									X			U		Y	1		-552,122.57
1000	4901	C	B									X			U		Y	1		-543,316.50
Sub-Total, 1000																			14,348,591.65	
1021	4871	D	E									X			U		Y			35,273.15
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,383,864.80	
1121	4170	D	E	P				DISC		11	1070	X			U		Y			30,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			30,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			30,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,413,864.80	
1940	4610	C	E		A										U		Y	1		-67,132.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		552,122.57
3000	4901	C	B									X		U		Y	1		543,316.50
Sub-Total, 3000																			1,095,439.07

3020, Obligated balance, start of year (net) =====
1,095,439.07

3030	4801	C	B									X		U		Y	1		-552,122.57
3030	4801	C	E									X		U		Y	1		1,181,905.88
3030	4901	C	B									X		U		Y	1		-543,316.50
3030	4901	C	E									X		U		Y	1		359,072.11
3030	4902	C	E					DISC				X		U		Y		N	13,901,193.15
Sub-Total, 3030																			14,346,732.07

3040	4902	C	E					DISC				X		U		Y		N	-13,901,193.15
3080	4871	D	E									X		U		Y			-35,273.15
3090	4801	C	E											U		Y	1		1,181,905.88
3090	4871	D	E											U		Y			-35,273.15
3090	4901	C	E											U		Y	1		359,072.11
Sub-Total, 3090																			1,505,704.84

3100, Obligated balance, end of year (net) =====
1,505,704.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000	Disc: Budget authority, gross																			=====
																				30,000.00
4011	4902	C	E					DISC				X			U		Y		N	13,901,193.15
4020	Disc: Total outlays, gross																			=====
																				13,901,193.15
4070	Disc: Budget authority, net																			=====
																				30,000.00
4080	Disc: Outlays, net																			=====
																				13,901,193.15
4180	Budget authority, net (disc. and mand.)																			=====
																				30,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				13,901,193.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		12,484,852.10
0900	4801	C	E									X			U		Y	1		114,183,491.81
0900	4802	D	E					DISC				X			U		Y	1	N	-28,008.44
0900	4901	C	E									X			U		Y	1		156,435,709.04
0900	4902	C	E					DISC				X			U		Y		N	1,648,559,307.49
0900	4902	C	E					DISC				X			U		Y		N	259,590,043.70
Sub-Total, 0900																			2,191,225,395.70	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,934,003,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,934,003,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		105,934.63
1700	4252	D	E			F		DISC				X			U		Y			218,982,591.71
Sub-Total, 1700																			219,088,526.34	
1701	4221	D	E			F		DISC				X			U		Y	1		12,378,917.47
1701	4251	D	E			F		DISC				X			U		Y	1		40,607,451.99
Sub-Total, 1701																			52,986,369.46	
1750, BA: Disc: Spending auth: Total																				=====
																				272,074,895.80
1900, Budget authority total (disc. and mand.)																				=====
																				2,206,077,895.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,206,077,895.80
1940	4510	C	E			S									U		Y	1		-5,321,520.00
1940	4610	C	E			S									U		Y	1		-9,530,980.10
Sub-Total, 1940																			-14,852,500.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		12,484,852.10
3030	4801	C	E									X			U		Y	1		114,183,491.81
3030	4802	D	E					DISC				X			U		Y	1	N	-28,008.44
3030	4901	C	E									X			U		Y	1		156,435,709.04
3030	4902	C	E					DISC				X			U		Y		N	1,648,559,307.49
3030	4902	C	E					DISC				X			U		Y		N	259,590,043.70
Sub-Total, 3030																			2,191,225,395.70	
3040	4802	D	E					DISC				X			U		Y	1	N	28,008.44
3040	4902	C	E					DISC				X			U		Y		N	-1,648,559,307.49
3040	4902	C	E					DISC				X			U		Y		N	-259,590,043.70
Sub-Total, 3040																			-1,908,121,342.75	
3050	4221	D	E			F		DISC				X			U		Y	1		-12,378,917.47
3050	4251	D	E			F		DISC				X			U		Y	1		-40,607,451.99
Sub-Total, 3050																			-52,986,369.46	
3090	4801	C	E												U		Y	1		12,484,852.10
3090	4801	C	E												U		Y	1		114,183,491.81
3090	4901	C	E												U		Y	1		156,435,709.04
Sub-Total, 3090																			283,104,052.95	
3091	4221	D	E			F		DISC							U		Y	1		-12,378,917.47
3091	4251	D	E			F		DISC							U		Y	1		-40,607,451.99
Sub-Total, 3091																			-52,986,369.46	
3100, Obligated balance, end of year (net)																			=====	
																			230,117,683.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
2,206,077,895.80																			
4010	4802	D	E					DISC				X		U		Y	1	N	-28,008.44
4010	4902	C	E					DISC				X		U		Y		N	1,648,559,307.49
4010	4902	C	E					DISC				X		U		Y		N	259,590,043.70
Sub-Total, 4010																			
1,908,121,342.75																			
4020, Disc: Total outlays, gross																			
=====																			
1,908,121,342.75																			
4030	4222	D	E			F		DISC				X		U		Y	1		-105,934.63
4030	4252	D	E			F		DISC				X		U		Y			-218,982,591.71
Sub-Total, 4030																			
-219,088,526.34																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-219,088,526.34																			
4050	4221	D	E			F		DISC				X		U		Y	1		-12,378,917.47
4050	4251	D	E			F		DISC				X		U		Y	1		-40,607,451.99
Sub-Total, 4050																			
-52,986,369.46																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-52,986,369.46																			
4070, Disc: Budget authority, net																			
=====																			
1,934,003,000.00																			
4080, Disc: Outlays, net																			
=====																			
1,689,032,816.41																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,934,003,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,689,032,816.41																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-1
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1940	4510	D	E		S											U	Y	1		5,321,520.00
1940	4610	C	E		A											U	Y	1		-5,321,520.00
Sub-Total, 1940																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		622,719.88
3000	4901	C	B									X		E		N	1		124,413.48
Sub-Total, 3000																			747,133.36
3020, Obligated balance, start of year (net)																			=====
																			747,133.36
3031	4801	C	B									X		E		N	1		-622,719.88
3031	4801	C	E									X		E		N	1		404,638.60
3031	4901	C	B									X		E		N	1		-124,413.48
3031	4901	C	E									X		E		N	1		60,693.11
3031	4902	C	E					DISC				X		E		N		N	281,801.65
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-281,801.65
3081	4871	D	E									X		E		N			-14,215.42
3081	4971	D	E									X		E		N			-9,711.97
Sub-Total, 3081																			-23,927.39
3090	4801	C	E											E		N	1		404,638.60
3090	4871	D	E											E		N			-14,215.42
3090	4901	C	E											E		N	1		60,693.11
3090	4971	D	E											E		N			-9,711.97
Sub-Total, 3090																			441,404.32
3100, Obligated balance, end of year (net)																			=====
																			441,404.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	281,801.65
4020, Disc: Total outlays, gross																				=====
																				281,801.65
4030	4972	D	E			F		DISC				X			E		N			-67,872.91
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-67,872.91
4052	4972	D	E			F		DISC				X			E		N			67,872.91
4060, Disc: Additional offsets against BA only (total)																				=====
																				67,872.91
4080, Disc: Outlays, net																				=====
																				213,928.74
4190, Outlays, net (disc. and mand.)																				=====
																				213,928.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		85,635,327.94
3000	4801	C	B									X		E		N	1		14,863,928.10
3000	4901	C	B									X		E		N	1		173,599,036.83
Sub-Total, 3000																			274,098,292.87
3010	4221	D	B			F		DISC				X		E		N	1		-14,744,707.09
3010	4251	D	B			F		DISC				X		E		N	1		-65,689,339.19
Sub-Total, 3010																			-80,434,046.28
3020, Obligated balance, start of year (net)																			=====
																			193,664,246.59
3031	4801	C	B									X		E		N	1		-85,635,327.94
3031	4801	C	B									X		E		N	1		-14,863,928.10
3031	4801	C	E									X		E		N	1		6,998,821.76
3031	4801	C	E									X		E		N	1		5,351,447.61
3031	4802	D	B					DISC				X		E		N	1	N	65,331.08
3031	4802	D	E					DISC				X		E		N	1	N	-63,581.08
3031	4901	C	B									X		E		N	1		-173,599,036.83
3031	4901	C	E									X		E		N	1		28,874,020.43
3031	4902	C	E					DISC				X		E		N		N	223,359,897.80
3031	4902	C	E					DISC				X		E		N		N	9,512,629.59
Sub-Total, 3031																			274.32
3040	4802	D	B					DISC				X		E		N	1	N	-65,331.08
3040	4802	D	E					DISC				X		E		N	1	N	63,581.08
3040	4902	C	E					DISC				X		E		N		N	-223,359,897.80
3040	4902	C	E					DISC				X		E		N		N	-9,512,629.59
Sub-Total, 3040																			-232,874,277.39
3051	4221	D	B			F		DISC				X		E		N	1		14,744,707.09
3051	4221	D	E			F		DISC				X		E		N	1		-3,922,759.30
3051	4251	D	B			F		DISC				X		E		N	1		65,689,339.19
3051	4251	D	E			F		DISC				X		E		N	1		-1,137,897.89
Sub-Total, 3051																			75,373,389.09
3081	4871	D	E									X		E		N			-1,370,360.31
3081	4971	D	E									X		E		N			-16,762,529.34
Sub-Total, 3081																			-18,132,889.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,998,821.76
3090	4801	C	E											E		N	1		5,351,447.61
3090	4871	D	E											E		N			-1,370,360.31
3090	4901	C	E											E		N	1		28,874,020.43
3090	4971	D	E											E		N			-16,762,529.34
Sub-Total, 3090																			23,091,400.15
3091	4221	D	E			F		DISC						E		N	1		-3,922,759.30
3091	4251	D	E			F		DISC						E		N	1		-1,137,897.89
Sub-Total, 3091																			-5,060,657.19
3100, Obligated balance, end of year (net)																			=====
																			18,030,742.96

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	65,331.08
4011	4802	D	E					DISC				X		E		N	1	N	-63,581.08
4011	4902	C	E					DISC				X		E		N		N	223,359,897.80
4011	4902	C	E					DISC				X		E		N		N	9,512,629.59
Sub-Total, 4011																			232,874,277.39
4020, Disc: Total outlays, gross																			=====
																			232,874,277.39
4030	4222	D	B			F		DISC				X		E		N	1		119,221.01
4030	4222	D	E			F		DISC				X		E		N	1		-58,328.00
4030	4252	D	E			F		DISC				X		E		N			-74,063,921.79
Sub-Total, 4030																			-74,003,028.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-74,003,028.78
4052	4222	D	B			F		DISC				X		E		N	1		-119,221.01
4052	4222	D	E			F		DISC				X		E		N	1		58,328.00
4052	4252	D	E			F		DISC				X		E		N			74,063,921.79
Sub-Total, 4052																			74,003,028.78
4060, Disc: Additional offsets against BA only (total)																			=====
																			74,003,028.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			158,871,248.61	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			158,871,248.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		123,811.74
3000	4901	C	B									X		E		N	1		64,423.72
Sub-Total, 3000																			188,235.46
3020, Obligated balance, start of year (net)																			=====
																			188,235.46
3031	4801	C	B									X		E		N	1		-123,811.74
3031	4801	C	E									X		E		N	1		56,096.41
3031	4901	C	B									X		E		N	1		-64,423.72
3031	4901	C	E									X		E		N	1		45,031.71
3031	4902	C	E					DISC				X		E		N		N	87,107.34
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-87,107.34
3081	4871	D	E									X		E		N			-44,247.43
3090	4801	C	E											E		N	1		56,096.41
3090	4871	D	E											E		N			-44,247.43
3090	4901	C	E											E		N	1		45,031.71
Sub-Total, 3090																			56,880.69
3100, Obligated balance, end of year (net)																			=====
																			56,880.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		87,107.34
4020, Disc: Total outlays, gross																				
																			=====	
																			87,107.34	
4080, Disc: Outlays, net																				
																			=====	
																			87,107.34	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			87,107.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- /08-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		14,176,449.35
3000	4801	C	B									X			E		N	1		1,615,597.10
3000	4901	C	B									X			E		N	1		11,994,679.10
Sub-Total, 3000																				27,786,725.55
3010	4221	D	B			F		DISC				X			E		N	1		-1,567,410.31
3010	4251	D	B			F		DISC				X			E		N	1		-164,375.92
Sub-Total, 3010																				-1,731,786.23
3020, Obligated balance, start of year (net)																				=====
																				26,054,939.32
3031	4801	C	B									X			E		N	1		-14,176,449.35
3031	4801	C	B									X			E		N	1		-1,615,597.10
3031	4801	C	E									X			E		N	1		14,446,888.04
3031	4801	C	E									X			E		N	1		374,459.41
3031	4802	C	B					DISC				X			E		N	1	N	-35,155.92
3031	4802	C	E					DISC				X			E		N	1	N	29,355.92
3031	4901	C	B									X			E		N	1		-11,994,679.10
3031	4901	C	E									X			E		N	1		3,770,761.15
3031	4902	C	E					DISC				X			E		N		N	1,211,781.77
3031	4902	C	E					DISC				X			E		N		N	7,988,635.18
3031	4982	C	E					DISC				X			E		N		N	1,257,359.93
Sub-Total, 3031																				1,257,359.93
3040	4802	C	B					DISC				X			E		N	1	N	35,155.92
3040	4802	C	E					DISC				X			E		N	1	N	-29,355.92
3040	4902	C	E					DISC				X			E		N		N	-1,211,781.77
3040	4902	C	E					DISC				X			E		N		N	-7,988,635.18
3040	4982	C	E					DISC				X			E		N		N	-1,257,359.93
Sub-Total, 3040																				-10,451,976.88
3051	4221	D	B			F		DISC				X			E		N	1		1,567,410.31
3051	4221	D	E			F		DISC				X			E		N	1		-403,815.33
3051	4251	D	B			F		DISC				X			E		N	1		164,375.92
3051	4251	D	E			F		DISC				X			E		N	1		-195,827.06
Sub-Total, 3051																				1,132,143.84
3081	4871	D	E									X			E		N			-9,592,798.43
3090	4801	C	E												E		N	1		14,446,888.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		374,459.41
3090	4871	D	E											E		N			-9,592,798.43
3090	4901	C	E											E		N	1		3,770,761.15
Sub-Total, 3090																			8,999,310.17
3091	4221	D	E			F		DISC						E		N	1		-403,815.33
3091	4251	D	E			F		DISC						E		N	1		-195,827.06
Sub-Total, 3091																			-599,642.39
3100, Obligated balance, end of year (net)																			=====
																			8,399,667.78

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-35,155.92
4011	4802	C	E					DISC				X		E		N	1	N	29,355.92
4011	4902	C	E					DISC				X		E		N		N	1,211,781.77
4011	4902	C	E					DISC				X		E		N		N	7,988,635.18
4011	4982	C	E					DISC				X		E		N		N	1,257,359.93
Sub-Total, 4011																			10,451,976.88
4020, Disc: Total outlays, gross																			=====
																			10,451,976.88
4030	4222	D	B			F		DISC				X		E		N	1		48,186.79
4030	4252	D	E			F		DISC				X		E		N			-2,437,690.56
Sub-Total, 4030																			-2,389,503.77
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,389,503.77
4052	4222	D	B			F		DISC				X		E		N	1		-48,186.79
4052	4252	D	E			F		DISC				X		E		N			2,437,690.56
Sub-Total, 4052																			2,389,503.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,389,503.77
4080, Disc: Outlays, net																			=====
																			8,062,473.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		129,574.19
3000	4901	C	B									X			E		N	1		19,866.15
Sub-Total, 3000																				149,440.34

3020, Obligated balance, start of year (net) =====
149,440.34

3031	4801	C	B									X			E		N	1		-129,574.19
3031	4801	C	E									X			E		N	1		32,791.30
3031	4802	C	B					DISC				X			E		N	1	N	-10,364.00
3031	4802	C	E					DISC				X			E		N	1	N	10,364.00
3031	4901	C	B									X			E		N	1		-19,866.15
3031	4901	C	E									X			E		N	1		26,014.15
3031	4902	C	E					DISC				X			E		N		N	90,634.89
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	10,364.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,364.00
3040	4902	C	E					DISC				X			E		N		N	-90,634.89
Sub-Total, 3040																				-90,634.89

3081	4871	D	E									X			E		N			-5,867.87
3090	4801	C	E												E		N	1		32,791.30
3090	4871	D	E												E		N			-5,867.87
3090	4901	C	E												E		N	1		26,014.15
Sub-Total, 3090																				52,937.58

3100, Obligated balance, end of year (net) =====
52,937.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
4011	4802	C	E					DISC				X			E		N	1	N	10,364.00
4011	4902	C	E					DISC				X			E		N		N	90,634.89
Sub-Total, 4011																			90,634.89	
4020, Disc: Total outlays, gross																			=====	
																			90,634.89	
4030	4972	D	E			F		DISC				X			E		N			-11,992.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-11,992.49	
4052	4972	D	E			F		DISC				X			E		N			11,992.49
4060, Disc: Additional offsets against BA only (total)																			=====	
																			11,992.49	
4080, Disc: Outlays, net																			=====	
																			78,642.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			78,642.40	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		10,880,896.16
3000	4801	C	B									X			E		N	1		107,454.51
3000	4901	C	B									X			E		N	1		3,202,329.17
Sub-Total, 3000																			14,190,679.84	
3010	4221	D	B			F		DISC				X			E		N	1		-107,454.51
3010	4251	D	B			F		DISC				X			E		N	1		-4,012,343.49
Sub-Total, 3010																			-4,119,798.00	
3020, Obligated balance, start of year (net)																			=====	
																			10,070,881.84	
3031	4801	C	B									X			E		N	1		-10,880,896.16
3031	4801	C	B									X			E		N	1		-107,454.51
3031	4801	C	E									X			E		N	1		11,449,600.38
3031	4801	C	E									X			E		N	1		37,250.33
3031	4802	C	B					DISC				X			E		N	1	N	-43,108.93
3031	4802	C	E					DISC				X			E		N	1	N	37,308.93
3031	4901	C	B									X			E		N	1		-3,202,329.17
3031	4901	C	E									X			E		N	1		769,619.99
3031	4902	C	E					DISC				X			E		N		N	1,991,180.35
3031	4902	C	E					DISC				X			E		N		N	70,204.18
Sub-Total, 3031																			121,375.39	
3040	4802	C	B					DISC				X			E		N	1	N	43,108.93
3040	4802	C	E					DISC				X			E		N	1	N	-37,308.93
3040	4902	C	E					DISC				X			E		N		N	-1,991,180.35
3040	4902	C	E					DISC				X			E		N		N	-70,204.18
Sub-Total, 3040																			-2,055,584.53	
3051	4221	D	B			F		DISC				X			E		N	1		107,454.51
3051	4221	D	E			F		DISC				X			E		N	1		-159,086.67
3051	4251	D	B			F		DISC				X			E		N	1		4,012,343.49
3051	4251	D	E			F		DISC				X			E		N	1		-329,366.36
3051	4287	D	E					DISC				X			E		N	1		-121,500.00
Sub-Total, 3051																			3,509,844.97	
3081	4871	D	E									X			E		N			-6,273,617.48
3090	4801	C	E												E		N	1		11,449,600.38
3090	4801	C	E												E		N	1		37,250.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-6,273,617.48
3090	4901	C	E												E		N	1		769,619.99
Sub-Total, 3090																				5,982,853.22
3091	4221	D	E			F		DISC							E		N	1		-159,086.67
3091	4251	D	E			F		DISC							E		N	1		-329,366.36
3091	4287	D	E					DISC							E		N	1		-121,500.00
Sub-Total, 3091																				-609,953.03
3100, Obligated balance, end of year (net)																				=====
																				5,372,900.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-43,108.93
4011	4802	C	E					DISC				X			E		N	1	N	37,308.93
4011	4902	C	E					DISC				X			E		N		N	1,991,180.35
4011	4902	C	E					DISC				X			E		N		N	70,204.18
Sub-Total, 4011																				2,055,584.53
4020, Disc: Total outlays, gross																				=====
																				2,055,584.53
4030	4222	C	E			F		DISC				X			E		N	1		148,300.00
4030	4252	D	E			F		DISC				X			E		N			-3,753,181.31
Sub-Total, 4030																				-3,604,881.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,604,881.31
4052	4222	C	E			F		DISC				X			E		N	1		-148,300.00
4052	4252	D	E			F		DISC				X			E		N			3,753,181.31
Sub-Total, 4052																				3,604,881.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,604,881.31
4080, Disc: Outlays, net																				=====
																				-1,549,296.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,648,356.36
3000	4901	C	B									X			E		N	1		211,427.58
3000	4901	C	B									X			E		N	1		278,884.69
Sub-Total, 3000																			3,138,668.63	
3010	4221	D	B			F		DISC				X			E		N	1		-190,625.72
3010	4251	D	B			F		DISC				X			E		N	1		-64,021.93
Sub-Total, 3010																			-254,647.65	
3020, Obligated balance, start of year (net)																			=====	
																			2,884,020.98	
3031	4801	C	B									X			E		N	1		-2,648,356.36
3031	4801	C	E									X			E		N	1		2,386,656.14
3031	4802	C	B					DISC				X			E		N	1	N	-260,811.61
3031	4802	C	E					DISC				X			E		N	1	N	240,928.17
3031	4901	C	B									X			E		N	1		-211,427.58
3031	4901	C	B									X			E		N	1		-278,884.69
3031	4901	C	E									X			E		N	1		550,353.30
3031	4902	D	E					DISC				X			E		N		N	-127,498.14
3031	4902	C	E					DISC				X			E		N		N	580,684.09
Sub-Total, 3031																			231,643.32	
3040	4802	C	B					DISC				X			E		N	1	N	260,811.61
3040	4802	C	E					DISC				X			E		N	1	N	-240,928.17
3040	4902	D	E					DISC				X			E		N		N	127,498.14
3040	4902	C	E					DISC				X			E		N		N	-580,684.09
Sub-Total, 3040																			-433,302.51	
3051	4221	D	B			F		DISC				X			E		N	1		190,625.72
3051	4251	D	B			F		DISC				X			E		N	1		64,021.93
3051	4251	D	E			F		DISC				X			E		N	1		-36,605.83
Sub-Total, 3051																			218,041.82	
3081	4971	D	E									X			E		N			-146,015.74
3090	4801	C	E												E		N	1		2,386,656.14
3090	4901	C	E												E		N	1		550,353.30
3090	4971	D	E												E		N			-146,015.74
Sub-Total, 3090																			2,790,993.70	

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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-36,605.83
3100, Obligated balance, end of year (net)																			=====
																			2,754,387.87

BA & O, Net

4011	4802	C	B			F		DISC				X		E		N	1	N	-260,811.61
4011	4802	C	E			F		DISC				X		E		N	1	N	240,928.17
4011	4902	D	E			F		DISC				X		E		N		N	-127,498.14
4011	4902	C	E			F		DISC				X		E		N		N	580,684.09
Sub-Total, 4011																			433,302.51
4020, Disc: Total outlays, gross																			=====
																			433,302.51
4030	4222	C	B			F		DISC				X		E		N	1		-190,625.72
4030	4252	C	E			F		DISC				X		E		N			164,166.27
4030	4972	D	E			F		DISC				X		E		N			-191,582.37
Sub-Total, 4030																			-218,041.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-218,041.82
4052	4222	C	B			F		DISC				X		E		N	1		190,625.72
4052	4252	C	E			F		DISC				X		E		N			-164,166.27
4052	4972	D	E			F		DISC				X		E		N			191,582.37
Sub-Total, 4052																			218,041.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			218,041.82
4080, Disc: Outlays, net																			=====
																			215,260.69
4190, Outlays, net (disc. and mand.)																			=====
																			215,260.69

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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		35,001.84
3000	4901	C	B									X		E		N	1		21,308.10
Sub-Total, 3000																			56,309.94
3010	4251	D	B			F		DISC				X		E		N	1		-426,430.05
3020, Obligated balance, start of year (net)																			=====
																			-370,120.11
3031	4801	C	B									X		E		N	1		-35,001.84
3031	4901	C	B									X		E		N	1		-21,308.10
3031	4902	C	E					DISC				X		E		N		N	88,763.34
3031	4902	D	E					DISC				X		E		N		N	-369,703.40
3031	4982	C	E					DISC				X		E		N		N	554,350.85
Sub-Total, 3031																			217,100.85
3040	4902	C	E					DISC				X		E		N		N	-88,763.34
3040	4902	D	E					DISC				X		E		N		N	369,703.40
3040	4982	C	E					DISC				X		E		N		N	-554,350.85
Sub-Total, 3040																			-273,410.79
3051	4251	D	B			F		DISC				X		E		N	1		426,430.05
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	88,763.34
4011	4902	D	E					DISC				X		E		N		N	-369,703.40
4011	4982	C	E					DISC				X		E		N		N	554,350.85
Sub-Total, 4011																			273,410.79
4020, Disc: Total outlays, gross																			=====
																			273,410.79
4030	4252	D	E			F		DISC				X		E		N			-46,652.80
4030	4972	D	E			F		DISC				X		E		N			-147,448.25
Sub-Total, 4030																			-194,101.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-194,101.05
4052	4252	D	E			F		DISC				X		E		N			46,652.80

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			F		DISC				X			E			N		147,448.25
Sub-Total, 4052																				194,101.05
4060, Disc: Additional offsets against BA only (total)																				=====
																				194,101.05
4080, Disc: Outlays, net																				=====
																				79,309.74
4190, Outlays, net (disc. and mand.)																				=====
																				79,309.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
0900	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 0900																				0.00

Budgetary Resources

1000	4201	D	B												U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
Sub-Total, 1000																				376,654.83

1050, Unob Bal: Unobligated balance (total) =====
376,654.83

1930, Total budgetary resources avail (disc. and mand.) =====
376,654.83

1941	4610	C	E		A										U		N	1		376,654.83
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Change in Obl Bal

3030	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
3030	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC	BAL			X			U		N	1	N	119.88
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-119.88
Sub-Total, 3040																				0.00

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 4011																				0.00

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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				333,350,343.38
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-91,889,823.37
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				===== 241,460,520.01
Obligated balance, start of year (net)																				
3030																				2,221,853,228.49
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				1,827,753.81
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-2,178,867,597.90
Ob Bal: Outlays (gross)																				
3050																				-51,771,752.61
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				80,659,849.77
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-1,862,997.02
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-34,219,363.99
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				342,081,366.77
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-63,001,726.21
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				===== 279,079,640.56
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,217,043,500.01
4010																				1,908,711,576.99
4011																				270,156,020.91
4020																				===== 2,178,867,597.90
4030																				-301,805,296.53
4040																				===== -301,805,296.53
4050																				-51,771,752.61
4052																				80,489,422.13
4060																				===== 28,717,669.52
4070																				===== 1,943,955,873.00
4080																				===== 1,877,062,301.37
4180																				===== 1,943,955,873.00
4190																				===== 1,877,062,301.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		200.00
0900	4901	C	E									X			U		Y	1		88,301.23
0900	4902	C	E					DISC				X			U		Y		N	1,509,412.37
Sub-Total, 0900																				1,597,913.60

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,117,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,117,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,117,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,117,000.00
1940	4610	C	E		A										U		Y	1		-519,086.40

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		200.00
3030	4901	C	E									X			U		Y	1		88,301.23
3030	4902	C	E					DISC				X			U		Y		N	1,509,412.37
Sub-Total, 3030																				1,597,913.60
3040	4902	C	E					DISC				X			U		Y		N	-1,509,412.37
3090	4801	C	E												U		Y	1		200.00
3090	4901	C	E												U		Y	1		88,301.23
Sub-Total, 3090																				88,501.23
3100, Obligated balance, end of year (net)																				=====
																				88,501.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				2,117,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,509,412.37
4020, Disc: Total outlays, gross																				=====
																				1,509,412.37
4070, Disc: Budget authority, net																				=====
																				2,117,000.00
4080, Disc: Outlays, net																				=====
																				1,509,412.37
4180, Budget authority, net (disc. and mand.)																				=====
																				2,117,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,509,412.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,148.50
3000	4901	C	B									X		E		N	1		308,124.21
Sub-Total, 3000																			311,272.71
3020, Obligated balance, start of year (net)																			=====
																			311,272.71
3031	4801	C	B									X		E		N	1		-3,148.50
3031	4901	C	B									X		E		N	1		-308,124.21
3031	4901	C	E									X		E		N	1		73,365.42
3031	4902	C	E					DISC				X		E		N		N	237,907.29
3031	4982	C	E					DISC				X		E		N		N	11,070.35
Sub-Total, 3031																			11,070.35
3040	4902	C	E					DISC				X		E		N		N	-237,907.29
3040	4982	C	E					DISC				X		E		N		N	-11,070.35
Sub-Total, 3040																			-248,977.64
3090	4901	C	E											E		N	1		73,365.42
3100, Obligated balance, end of year (net)																			=====
																			73,365.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	237,907.29
4011	4982	C	E					DISC				X		E		N		N	11,070.35
Sub-Total, 4011																			248,977.64
4020, Disc: Total outlays, gross																			=====
																			248,977.64
4080, Disc: Outlays, net																			=====
																			248,977.64
4190, Outlays, net (disc. and mand.)																			=====
																			248,977.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		43,000.00
3000	4901	C	B										X		E		N	1		49,582.44
Sub-Total, 3000																				92,582.44

3020, Obligated balance, start of year (net) =====
92,582.44

3031	4801	C	B										X		E		N	1		-43,000.00
3031	4901	C	B										X		E		N	1		-49,582.44
3031	4901	C	E										X		E		N	1		84,777.29
3031	4902	C	E					DISC					X		E		N		N	7,805.15
3031	4981	C	E										X		E		N			3,229.50
Sub-Total, 3031																				3,229.50

3040	4902	C	E					DISC					X		E		N		N	-7,805.15
3090	4901	C	E												E		N	1		84,777.29
3090	4981	C	E												E		N			3,229.50
Sub-Total, 3090																				88,006.79

3100, Obligated balance, end of year (net) =====
88,006.79

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	7,805.15
4020, Disc: Total outlays, gross																				=====
																				7,805.15

4080, Disc: Outlays, net =====
7,805.15

4190, Outlays, net (disc. and mand.) =====
7,805.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4901	C	B									X			E		N	1		15,090.84
3020, Obligated balance, start of year (net)																				=====
																				15,090.84
3031	4901	C	B									X			E		N	1		-15,090.84
3031	4901	C	E									X			E		N	1		14,438.84
3031	4902	C	E					DISC				X			E		N		N	652.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-652.00
3081	4971	D	E									X			E		N			-14,438.84
3090	4901	C	E												E		N	1		14,438.84
3090	4971	D	E												E		N			-14,438.84
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	652.00
4020, Disc: Total outlays, gross																				=====
																				652.00
4080, Disc: Outlays, net																				=====
																				652.00
4190, Outlays, net (disc. and mand.)																				=====
																				652.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B									U					N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																				=====
																				17,970.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,970.99
1941	4450	C	E									U					N	1		17,970.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					418,945.99
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				418,945.99	
3020																					418,945.99
3020, Obligated balance, start of year (net)																				418,945.99	
3030																					1,597,913.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,597,913.60	
3031																					14,299.85
3031, Ob Bal: Obligations incurred: Expired accounts																				14,299.85	
3040																					-1,766,847.16
3040, Ob Bal: Outlays (gross)																				-1,766,847.16	
3081																					-14,438.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-14,438.84	
3090																					249,873.44
3090, Ob Bal: EOY: Unpaid obligations (gross)																				249,873.44	
3100																					249,873.44
3100, Obligated balance, end of year (net)																				249,873.44	

BA & O, Net

4000																					2,117,000.00
4000, Disc: Budget authority, gross																				2,117,000.00	
4010																					1,509,412.37
4010, Disc: Outlays from new authority																				1,509,412.37	
4011																					257,434.79
4011, Disc: Outlays from balances																				257,434.79	
4020																					1,766,847.16
4020, Disc: Total outlays, gross																				1,766,847.16	
4070																					2,117,000.00
4070, Disc: Budget authority, net																				2,117,000.00	
4080																					1,766,847.16
4080, Disc: Outlays, net																				1,766,847.16	
4180																					2,117,000.00
4180, Budget authority, net (disc. and mand.)																				2,117,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-12,113,996.89
0900	4801	C	B									X		U		N	1		-10,606,838.67
0900	4801	C	E									X		U		N	1		14,591,453.01
0900	4801	C	E									X		U		N	1		4,940,073.55
0900	4881	C	E									X		U		N			598,958.80
0900	4881	C	E									X		U		N			11,762,769.27
0900	4901	C	B									X		U		N	1		-261,346,381.85
0900	4901	D	B									X		U		N	1		2,643,303.29
0900	4901	C	E									X		U		N	1		296,451,275.14
0900	4901	D	E									X		U		N	1		-6,752,444.18
0900	4902	C	E					DISC BAL				X		U		N		N	1,297,651,703.54
0900	4902	C	E					DISC BAL				X		U		N		N	17,169,048.33
0900	4981	C	E									X		U		N			865.39
0900	4981	C	E									X		U		N			1,327,639.16
0900	4982	C	E					DISC BAL				X		U		N		N	34,703.72
0900	4982	C	E					DISC BAL				X		U		N		N	9,215.49
Sub-Total, 0900																			1,356,361,347.10

Budgetary Resources

1000	4201	D	B											U		N	1		146,596,736.42
1000	4221	D	B			F		DISC				X		U		N	1		2,996,330.93
1000	4222	D	B			F		DISC				X		U		N	1		1,282,986.01
1000	4251	D	B			F		DISC				X		U		N	1		136,453,580.29
1000	4801	C	B									X		U		N	1		-12,113,996.89
1000	4801	C	B									X		U		N	1		-10,606,838.67
1000	4901	C	B									X		U		N	1		-261,346,381.85
1000	4901	D	B									X		U		N	1		2,643,303.29
Sub-Total, 1000																			5,905,719.53
1011	4190	D	E						15	0324		X		U		N			10,000,000.00
1021	4871	D	E									X		U		N			20,809,642.80
1021	4971	D	E									X		U		N			3,986,116.21
Sub-Total, 1021																			24,795,759.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			40,701,478.54
1700	4222	D	B			F		DISC				X		U		N	1		-1,282,986.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		6,227,661.08
1700	4252	D	E			F		DISC				X		U		N			1,344,228,340.66
1700	4972	D	E			F		DISC				X		U		N			627,458.33
Sub-Total, 1700																			1,349,800,474.06
1701	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
1701	4221	D	E			F		DISC				X		U		N	1		2,920,758.49
1701	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
1701	4251	D	E			F		DISC				X		U		N	1		122,122,875.35
Sub-Total, 1701																			-14,406,277.38
1750, BA: Disc: Spending auth: Total																			=====
																			1,335,394,196.68
1900, Budget authority total (disc. and mand.)																			=====
																			1,335,394,196.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,376,095,675.22
1941	4450	C	E											U		N	1		4,538,724.74
1941	4610	C	E		A									U		N	1		15,195,603.38
Sub-Total, 1941																			19,734,328.12

Change in Obl Bal

3000	4801	C	B									X		U		N	1		12,113,996.89
3000	4801	C	B									X		U		N	1		10,606,838.67
3000	4901	C	B									X		U		N	1		261,346,381.85
3000	4901	D	B									X		U		N	1		-2,643,303.29
Sub-Total, 3000																			281,423,914.12
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
3010	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
Sub-Total, 3010																			-139,449,911.22
3020, Obligated balance, start of year (net)																			=====
																			141,974,002.90
3030	4801	C	B									X		U		N	1		-12,113,996.89
3030	4801	C	B									X		U		N	1		-10,606,838.67

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		14,591,453.01
3030	4801	C	E									X			U		N	1		4,940,073.55
3030	4881	C	E									X			U		N			598,958.80
3030	4881	C	E									X			U		N			11,762,769.27
3030	4901	C	B									X			U		N	1		-261,346,381.85
3030	4901	D	B									X			U		N	1		2,643,303.29
3030	4901	C	E									X			U		N	1		296,451,275.14
3030	4901	D	E									X			U		N	1		-6,752,444.18
3030	4902	C	E					DISC BAL				X			U		N		N	1,297,651,703.54
3030	4902	C	E					DISC BAL				X			U		N		N	17,169,048.33
3030	4981	C	E									X			U		N			865.39
3030	4981	C	E									X			U		N			1,327,639.16
3030	4982	C	E					DISC BAL				X			U		N		N	34,703.72
3030	4982	C	E					DISC BAL				X			U		N		N	9,215.49
Sub-Total, 3030																			1,356,361,347.10	
3040	4902	C	E					DISC BAL				X			U		N		N	-1,297,651,703.54
3040	4902	C	E					DISC BAL				X			U		N		N	-17,169,048.33
3040	4982	C	E					DISC BAL				X			U		N		N	-34,703.72
3040	4982	C	E					DISC BAL				X			U		N		N	-9,215.49
Sub-Total, 3040																			-1,314,864,671.08	
3050	4221	D	B			F		DISC				X			U		N	1		2,996,330.93
3050	4221	D	E			F		DISC				X			U		N	1		-2,920,758.49
3050	4251	D	B			F		DISC				X			U		N	1		136,453,580.29
3050	4251	D	E			F		DISC				X			U		N	1		-122,122,875.35
Sub-Total, 3050																			14,406,277.38	
3080	4871	D	E									X			U		N			-20,809,642.80
3080	4971	D	E									X			U		N			-3,986,116.21
Sub-Total, 3080																			-24,795,759.01	
3090	4801	C	E												U		N	1		14,591,453.01
3090	4801	C	E												U		N	1		4,940,073.55
3090	4871	D	E												U		N			-20,809,642.80
3090	4881	C	E												U		N			598,958.80
3090	4881	C	E												U		N			11,762,769.27
3090	4901	C	E												U		N	1		296,451,275.14
3090	4901	D	E												U		N	1		-6,752,444.18
3090	4971	D	E												U		N			-3,986,116.21
3090	4981	C	E												U		N			865.39
3090	4981	C	E												U		N			1,327,639.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			298,124,831.13
3091	4221	D	E			F		DISC						U		N	1		-2,920,758.49
3091	4251	D	E			F		DISC						U		N	1		-122,122,875.35
Sub-Total, 3091																			-125,043,633.84
3100, Obligated balance, end of year (net)																			=====
																			173,081,197.29

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,335,394,196.68
4011	4902	C	E					DISC BAL				X		U		N	N		1,297,651,703.54
4011	4902	C	E					DISC BAL				X		U		N	N		17,169,048.33
4011	4982	C	E					DISC BAL				X		U		N	N		34,703.72
4011	4982	C	E					DISC BAL				X		U		N	N		9,215.49
Sub-Total, 4011																			1,314,864,671.08
4020, Disc: Total outlays, gross																			=====
																			1,314,864,671.08
4030	4222	D	B			F		DISC				X		U		N	1		1,282,986.01
4030	4222	D	E			F		DISC				X		U		N	1		-6,227,661.08
4030	4252	D	E			F		DISC				X		U		N			-1,344,228,340.66
4030	4972	D	E			F		DISC				X		U		N			-627,458.33
Sub-Total, 4030																			-1,349,800,474.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,349,800,474.06
4050	4221	D	B			F		DISC				X		U		N	1		2,996,330.93
4050	4221	D	E			F		DISC				X		U		N	1		-2,920,758.49
4050	4251	D	B			F		DISC				X		U		N	1		136,453,580.29
4050	4251	D	E			F		DISC				X		U		N	1		-122,122,875.35
Sub-Total, 4050																			14,406,277.38
4060, Disc: Additional offsets against BA only (total)																			=====
																			14,406,277.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
-34,935,802.98																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-34,935,802.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		76,173.41
0900	4901	C	E									X		U		N	1		107,434.63
0900	4902	C	E					DISC				X		U		N		N	395,426.85
Sub-Total, 0900																			579,034.89

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		29,651,000.00
1121	4170	D	E	P				DISC	19	0113		X		U		N			4,304,000.00
1121	4170	D	E	P				DISC	11	1070		X		U		N			1,180,591.00
Sub-Total, 1121																			5,484,591.00

1160, BA: Disc: Appropriation (total) =====
35,135,591.00

1900, Budget authority total (disc. and mand.) =====
35,135,591.00

1930, Total budgetary resources avail (disc. and mand.) =====
35,135,591.00

1941	4610	C	E		A									U		N	1		34,556,556.11
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Change in Obl Bal

3030	4801	C	E									X		U		N	1		76,173.41
3030	4901	C	E									X		U		N	1		107,434.63
3030	4902	C	E					DISC				X		U		N		N	395,426.85
Sub-Total, 3030																			579,034.89

3040	4902	C	E					DISC				X		U		N		N	-395,426.85
3090	4801	C	E											U		N	1		76,173.41
3090	4901	C	E											U		N	1		107,434.63
Sub-Total, 3090																			183,608.04

3100, Obligated balance, end of year (net) =====
183,608.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				35,135,591.00
4010	4902	C	E					DISC				X			U		N		N	395,426.85
4020, Disc: Total outlays, gross																			=====	
																				395,426.85
4070, Disc: Budget authority, net																			=====	
																				35,135,591.00
4080, Disc: Outlays, net																			=====	
																				395,426.85
4180, Budget authority, net (disc. and mand.)																			=====	
																				35,135,591.00
4190, Outlays, net (disc. and mand.)																			=====	
																				395,426.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-185,391.91
0900	4801	C	E									X			U		Y	1		5,349,709.67
0900	4802	C	E					DISC				X			U		Y	1	N	1,689,000.00
0900	4901	C	B									X			U		Y	1		-222,708.09
0900	4901	C	E									X			U		Y	1		1,550,520.65
0900	4902	C	E					DISC				X			U		Y		N	6,749,218.40
0900	4982	C	E					DISC				X			U		Y		N	367.97
Sub-Total, 0900																			14,930,716.69	

Budgetary Resources

1000	4201	D	B												U		Y	1		15,114,139.00
1000	4801	C	B									X			U		Y	1		-185,391.91
1000	4901	C	B									X			U		Y	1		-222,708.09
Sub-Total, 1000																			14,706,039.00	
1011	4190	D	E							11	1070	X			U		Y			88,282.00
1021	4871	D	E									X			U		Y			190,850.00
1021	4971	D	E									X			U		Y			25,211.22
Sub-Total, 1021																			216,061.22	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,010,382.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,010,382.22	
1940	4450	C	E												U		Y	1		-90.48
1940	4610	C	E				A								U		Y	1		-79,575.05
Sub-Total, 1940																			-79,665.53	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		185,391.91
3000	4901	C	B									X			U		Y	1		222,708.09
Sub-Total, 3000																				408,100.00

3020, Obligated balance, start of year (net) =====
408,100.00

3030	4801	C	B									X			U		Y	1		-185,391.91
3030	4801	C	E									X			U		Y	1		5,349,709.67
3030	4802	C	E					DISC				X			U		Y	1	N	1,689,000.00
3030	4901	C	B									X			U		Y	1		-222,708.09
3030	4901	C	E									X			U		Y	1		1,550,520.65
3030	4902	C	E					DISC				X			U		Y		N	6,749,218.40
3030	4982	C	E					DISC				X			U		Y		N	367.97
Sub-Total, 3030																				14,930,716.69

3040	4802	C	E					DISC				X			U		Y	1	N	-1,689,000.00
3040	4902	C	E					DISC				X			U		Y		N	-6,749,218.40
3040	4982	C	E					DISC				X			U		Y		N	-367.97
Sub-Total, 3040																				-8,438,586.37

3080	4871	D	E									X			U		Y			-190,850.00
3080	4971	D	E									X			U		Y			-25,211.22
Sub-Total, 3080																				-216,061.22

3090	4801	C	E												U		Y	1		5,349,709.67
3090	4871	D	E												U		Y			-190,850.00
3090	4901	C	E												U		Y	1		1,550,520.65
3090	4971	D	E												U		Y			-25,211.22
Sub-Total, 3090																				6,684,169.10

3100, Obligated balance, end of year (net) =====
6,684,169.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			U		Y	1	N	1,689,000.00
4011	4902	C	E					DISC				X			U		Y		N	6,749,218.40
4011	4982	C	E					DISC				X			U		Y		N	367.97
Sub-Total, 4011																			8,438,586.37	
4020, Disc: Total outlays, gross																			8,438,586.37	
4080, Disc: Outlays, net																			8,438,586.37	
4190, Outlays, net (disc. and mand.)																			8,438,586.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,538,346.54
0900	4801	C	E									X			U		Y	1		113,077,001.08
0900	4802	C	E					DISC				X			U		Y	1	N	12,558,256.64
0900	4901	C	E									X			U		Y	1		75,917,181.03
0900	4901	C	E									X			U		Y	1		6,314,460.74
0900	4902	C	E					DISC				X			U		Y		N	78,342,534.31
0900	4902	C	E					DISC				X			U		Y		N	907,591,600.44
Sub-Total, 0900																			1,202,339,380.78	

Budgetary Resources

1010	4190	C	E						15	0324		X			U		Y			-10,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				-10,000,000.00
1100	4119	D	E	P				DISC				X	X		U		Y	1		1,125,763,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-6,509,160.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,119,253,840.00
1700	4252	D	E			F		DISC				X			U		Y			64,429,011.54
1701	4221	D	E			F		DISC				X			U		Y	1		8,538,346.54
1701	4251	D	E			F		DISC				X			U		Y	1		20,227,983.51
Sub-Total, 1701																			28,766,330.05	
1750, BA: Disc: Spending auth: Total																				=====
																				93,195,341.59
1900, Budget authority total (disc. and mand.)																				=====
																				1,212,449,181.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,202,449,181.59
1940	4610	C	E		A										U		Y	1		-109,800.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		8,538,346.54
3030	4801	C	E									X			U		Y	1		113,077,001.08
3030	4802	C	E					DISC				X			U		Y	1	N	12,558,256.64
3030	4901	C	E									X			U		Y	1		75,917,181.03
3030	4901	C	E									X			U		Y	1		6,314,460.74
3030	4902	C	E					DISC				X			U		Y		N	78,342,534.31
3030	4902	C	E					DISC				X			U		Y		N	907,591,600.44
Sub-Total, 3030																			1,202,339,380.78	
3040	4802	C	E					DISC				X			U		Y	1	N	-12,558,256.64
3040	4902	C	E					DISC				X			U		Y		N	-78,342,534.31
3040	4902	C	E					DISC				X			U		Y		N	-907,591,600.44
Sub-Total, 3040																			-998,492,391.39	
3050	4221	D	E				F	DISC				X			U		Y	1		-8,538,346.54
3050	4251	D	E				F	DISC				X			U		Y	1		-20,227,983.51
Sub-Total, 3050																			-28,766,330.05	
3090	4801	C	E												U		Y	1		8,538,346.54
3090	4801	C	E												U		Y	1		113,077,001.08
3090	4901	C	E												U		Y	1		75,917,181.03
3090	4901	C	E												U		Y	1		6,314,460.74
Sub-Total, 3090																			203,846,989.39	
3091	4221	D	E				F	DISC							U		Y	1		-8,538,346.54
3091	4251	D	E				F	DISC							U		Y	1		-20,227,983.51
Sub-Total, 3091																			-28,766,330.05	
3100, Obligated balance, end of year (net)																			=====	
																			175,080,659.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,212,449,181.59
4010	4802	C	E					DISC				X		U		Y	1	N	12,558,256.64
4010	4902	C	E					DISC				X		U		Y		N	78,342,534.31
4010	4902	C	E					DISC				X		U		Y		N	907,591,600.44
Sub-Total, 4010																			998,492,391.39
4020, Disc: Total outlays, gross																			=====
																			998,492,391.39
4030	4252	D	E			F		DISC				X		U		Y			-64,429,011.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-64,429,011.54
4050	4221	D	E			F		DISC				X		U		Y	1		-8,538,346.54
4050	4251	D	E			F		DISC				X		U		Y	1		-20,227,983.51
Sub-Total, 4050																			-28,766,330.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			-28,766,330.05
4070, Disc: Budget authority, net																			=====
																			1,119,253,840.00
4080, Disc: Outlays, net																			=====
																			934,063,379.85
4180, Budget authority, net (disc. and mand.)																			=====
																			1,119,253,840.00
4190, Outlays, net (disc. and mand.)																			=====
																			934,063,379.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-1
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-1,435,688.70
0900	4901	C	E									X			U		Y	1		1,435,688.70
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-1,435,688.70
3030	4901	C	E									X			U		Y	1		1,435,688.70
Sub-Total, 3030																				0.00
3090	4801	D	E												U		Y	1		-1,435,688.70
3090	4901	C	E												U		Y	1		1,435,688.70
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		8,469,398.31
3000	4901	C	B									X		E		N	1		3,180,985.44
Sub-Total, 3000																			11,650,383.75

3020, Obligated balance, start of year (net) =====
11,650,383.75

3031	4801	C	B									X		E		N	1		-8,469,398.31
3031	4801	C	E									X		E		N	1		3,535,446.68
3031	4802	C	B					DISC				X		E		N	1	N	-11,900.00
3031	4802	C	E					DISC				X		E		N	1	N	6,000.00
3031	4881	C	E									X		E		N			782,573.53
3031	4901	C	B									X		E		N	1		-3,180,985.44
3031	4901	C	E									X		E		N	1		293,523.95
3031	4902	C	E					DISC				X		E		N		N	7,827,313.12
3031	4981	C	E									X		E		N			27,631.90
3031	4982	C	E					DISC				X		E		N		N	28,581.19
Sub-Total, 3031																			838,786.62

3040	4802	C	B					DISC				X		E		N	1	N	11,900.00
3040	4802	C	E					DISC				X		E		N	1	N	-6,000.00
3040	4902	C	E					DISC				X		E		N		N	-7,827,313.12
3040	4982	C	E					DISC				X		E		N		N	-28,581.19
Sub-Total, 3040																			-7,849,994.31

3081	4871	D	E									X		E		N			-2,776,074.40
3081	4971	D	E									X		E		N			-88,861.92
Sub-Total, 3081																			-2,864,936.32

3090	4801	C	E											E		N	1		3,535,446.68
3090	4871	D	E											E		N			-2,776,074.40
3090	4881	C	E											E		N			782,573.53
3090	4901	C	E											E		N	1		293,523.95
3090	4971	D	E											E		N			-88,861.92
3090	4981	C	E											E		N			27,631.90
Sub-Total, 3090																			1,774,239.74

3100, Obligated balance, end of year (net) =====
1,774,239.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-11,900.00
4011	4802	C	E					DISC				X		E		N	1	N	6,000.00
4011	4902	C	E					DISC				X		E		N		N	7,827,313.12
4011	4982	C	E					DISC				X		E		N		N	28,581.19
Sub-Total, 4011																			7,849,994.31
4020, Disc: Total outlays, gross																			=====
																			7,849,994.31
4080, Disc: Outlays, net																			=====
																			7,849,994.31
4190, Outlays, net (disc. and mand.)																			=====
																			7,849,994.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		22,481,133.29
3000	4801	C	B									X		E		N	1		57,689,100.69
3000	4901	C	B									X		E		N	1		59,301,648.44
3000	4901	C	B									X		E		N	1		11,115,232.73
Sub-Total, 3000																			150,587,115.15
3010	4221	D	B			F		DISC				X		E		N	1		-22,481,133.29
3010	4251	D	B			F		DISC				X		E		N	1		-43,184,488.90
Sub-Total, 3010																			-65,665,622.19
3020, Obligated balance, start of year (net)																			=====
																			84,921,492.96
3031	4801	C	B									X		E		N	1		-22,481,133.29
3031	4801	C	B									X		E		N	1		-57,689,100.69
3031	4801	C	E									X		E		N	1		1,613,015.35
3031	4801	C	E									X		E		N	1		9,272,218.83
3031	4802	C	B					DISC				X		E		N	1	N	-1,816,000.00
3031	4802	C	E					DISC				X		E		N	1	N	1,689,084.19
3031	4802	C	E					DISC				X		E		N	1	N	3,500.00
3031	4881	C	E									X		E		N			6,361,456.30
3031	4881	C	E									X		E		N			1,205,421.36
3031	4901	C	B									X		E		N	1		-59,301,648.44
3031	4901	C	B									X		E		N	1		-11,115,232.73
3031	4901	C	E									X		E		N	1		114,905.22
3031	4901	C	E									X		E		N	1		5,160,272.74
3031	4902	C	E					DISC				X		E		N		N	31,863,493.36
3031	4902	C	E					DISC				X		E		N		N	102,686,625.46
3031	4981	C	E									X		E		N			49,481.60
3031	4981	C	E									X		E		N			487,821.87
3031	4982	C	E					DISC				X		E		N		N	641,536.54
3031	4982	C	E					DISC				X		E		N		N	1,005,206.67
Sub-Total, 3031																			9,750,924.34
3040	4802	C	B					DISC				X		E		N	1	N	1,816,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-1,689,084.19
3040	4802	C	E					DISC				X		E		N	1	N	-3,500.00
3040	4902	C	E					DISC				X		E		N		N	-31,863,493.36
3040	4902	C	E					DISC				X		E		N		N	-102,686,625.46
3040	4982	C	E					DISC				X		E		N		N	-641,536.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-1,005,206.67
Sub-Total, 3040																				-136,073,446.22
3051	4221	D	B			F		DISC				X			E		N	1		22,481,133.29
3051	4221	D	E			F		DISC				X			E		N	1		-707,169.34
3051	4251	D	B			F		DISC				X			E		N	1		43,184,488.90
3051	4251	D	E			F		DISC				X			E		N	1		-642,756.37
Sub-Total, 3051																				64,315,696.48
3081	4871	D	E									X			E		N			-10,791,204.40
3081	4971	D	E									X			E		N			-1,320,162.44
Sub-Total, 3081																				-12,111,366.84
3090	4801	C	E												E		N	1		1,613,015.35
3090	4801	C	E												E		N	1		9,272,218.83
3090	4871	D	E												E		N			-10,791,204.40
3090	4881	C	E												E		N			6,361,456.30
3090	4881	C	E												E		N			1,205,421.36
3090	4901	C	E												E		N	1		114,905.22
3090	4901	C	E												E		N	1		5,160,272.74
3090	4971	D	E												E		N			-1,320,162.44
3090	4981	C	E												E		N			49,481.60
3090	4981	C	E												E		N			487,821.87
Sub-Total, 3090																				12,153,226.43
3091	4221	D	E			F		DISC							E		N	1		-707,169.34
3091	4251	D	E			F		DISC							E		N	1		-642,756.37
Sub-Total, 3091																				-1,349,925.71
3100, Obligated balance, end of year (net)																				=====
																				10,803,300.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,816,000.00
4011	4802	C	E					DISC				X			E		N	1	N	1,689,084.19
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	31,863,493.36
4011	4902	C	E					DISC				X			E		N		N	102,686,625.46
4011	4982	C	E					DISC				X			E		N		N	641,536.54
4011	4982	C	E					DISC				X			E		N		N	1,005,206.67
Sub-Total, 4011																			136,073,446.22	
4020, Disc: Total outlays, gross																				=====
																				136,073,446.22
4030	4222	D	B			F		DISC				X			E		N	1		8,480.29
4030	4252	D	E			F		DISC				X			E		N			-58,594,268.46
4030	4972	D	E			F		DISC				X			E		N			-2,361,480.52
Sub-Total, 4030																			-60,947,268.69	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-60,947,268.69
4052	4222	D	B			F		DISC				X			E		N	1		-8,480.29
4052	4252	D	E			F		DISC				X			E		N			58,594,268.46
4052	4972	D	E			F		DISC				X			E		N			2,361,480.52
Sub-Total, 4052																			60,947,268.69	
4060, Disc: Additional offsets against BA only (total)																				=====
																				60,947,268.69
4080, Disc: Outlays, net																				=====
																				75,126,177.53
4190, Outlays, net (disc. and mand.)																				=====
																				75,126,177.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	1		893,721.98
3000	4901	C	B									X		E			N	1		57,873.82
Sub-Total, 3000																				951,595.80
3020, Obligated balance, start of year (net)																				=====
																				951,595.80
3031	4801	C	B									X		E			N	1		-893,721.98
3031	4801	C	E									X		E			N	1		149,519.57
3031	4881	C	E									X		E			N			659.10
3031	4901	C	B									X		E			N	1		-57,873.82
3031	4901	D	E									X		E			N	1		-235.63
3031	4902	C	E					DISC				X		E			N		N	802,311.86
3031	4981	C	E									X		E			N			235.63
Sub-Total, 3031																				894.73
3040	4902	C	E					DISC				X		E			N		N	-802,311.86
3081	4871	D	E									X		E			N			-146,440.10
3090	4801	C	E											E			N	1		149,519.57
3090	4871	D	E											E			N			-146,440.10
3090	4881	C	E											E			N			659.10
3090	4901	D	E											E			N	1		-235.63
3090	4981	C	E											E			N			235.63
Sub-Total, 3090																				3,738.57
3100, Obligated balance, end of year (net)																				=====
																				3,738.57

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 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	802,311.86
4020, Disc: Total outlays, gross																				=====
																				802,311.86
4080, Disc: Outlays, net																				=====
																				802,311.86
4190, Outlays, net (disc. and mand.)																				=====
																				802,311.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		4,665,274.46
3000	4801	C	B									X		E		N	1		7,010,812.13
3000	4901	C	B									X		E		N	1		836,129.69
3000	4901	C	B									X		E		N	1		3,245,218.77
Sub-Total, 3000																			15,757,435.05
3010	4221	D	B			F		DISC				X		E		N	1		-4,835,004.49
3010	4251	D	B			F		DISC				X		E		N	1		-2,300,267.13
Sub-Total, 3010																			-7,135,271.62
3020, Obligated balance, start of year (net)																			=====
																			8,622,163.43
3031	4801	C	B									X		E		N	1		-4,665,274.46
3031	4801	C	B									X		E		N	1		-7,010,812.13
3031	4801	C	E									X		E		N	1		2,464,241.11
3031	4801	C	E									X		E		N	1		5,964,180.78
3031	4802	C	B					DISC				X		E		N	1	N	-3,500.00
3031	4802	C	B					DISC				X		E		N	1	N	-122,652.33
3031	4802	C	E					DISC				X		E		N	1	N	60,634.92
3031	4802	C	E					DISC				X		E		N	1	N	3,500.00
3031	4881	C	E									X		E		N			21,026.20
3031	4881	C	E									X		E		N			798,305.58
3031	4901	C	B									X		E		N	1		-836,129.69
3031	4901	C	B									X		E		N	1		-3,245,218.77
3031	4901	C	E									X		E		N	1		249,955.45
3031	4901	C	E									X		E		N	1		738,905.87
3031	4902	C	E					DISC				X		E		N		N	1,105,366.05
3031	4902	C	E					DISC				X		E		N		N	5,296,803.20
3031	4981	C	E									X		E		N			6,269.43
3031	4981	C	E									X		E		N			19,019.20
3031	4982	C	E					DISC				X		E		N		N	180,745.95
3031	4982	C	E					DISC				X		E		N		N	422.44
Sub-Total, 3031																			1,025,788.80
3040	4802	C	B					DISC				X		E		N	1	N	3,500.00
3040	4802	C	B					DISC				X		E		N	1	N	122,652.33
3040	4802	C	E					DISC				X		E		N	1	N	-60,634.92
3040	4802	C	E					DISC				X		E		N	1	N	-3,500.00
3040	4902	C	E					DISC				X		E		N		N	-1,105,366.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-5,296,803.20
3040	4982	C	E					DISC				X			E		N		N	-180,745.95
3040	4982	C	E					DISC				X			E		N		N	-422.44
Sub-Total, 3040																				-6,521,320.23
3051	4221	D	B			F		DISC				X			E		N	1		4,835,004.49
3051	4221	D	E			F		DISC				X			E		N	1		-654,268.46
3051	4251	D	B			F		DISC				X			E		N	1		2,300,267.13
3051	4251	D	E			F		DISC				X			E		N	1		-205,457.91
Sub-Total, 3051																				6,275,545.25
3081	4871	D	E									X			E		N			-7,077,858.41
3081	4971	D	E									X			E		N			-192,481.37
Sub-Total, 3081																				-7,270,339.78
3090	4801	C	E												E		N	1		2,464,241.11
3090	4801	C	E												E		N	1		5,964,180.78
3090	4871	D	E												E		N			-7,077,858.41
3090	4881	C	E												E		N			21,026.20
3090	4881	C	E												E		N			798,305.58
3090	4901	C	E												E		N	1		249,955.45
3090	4901	C	E												E		N	1		738,905.87
3090	4971	D	E												E		N			-192,481.37
3090	4981	C	E												E		N			6,269.43
3090	4981	C	E												E		N			19,019.20
Sub-Total, 3090																				2,991,563.84
3091	4221	D	E			F		DISC							E		N	1		-654,268.46
3091	4251	D	E			F		DISC							E		N	1		-205,457.91
Sub-Total, 3091																				-859,726.37
3100, Obligated balance, end of year (net)																				=====
																				2,131,837.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	B					DISC				X			E		N	1	N	-122,652.33
4011	4802	C	E					DISC				X			E		N	1	N	60,634.92
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	1,105,366.05
4011	4902	C	E					DISC				X			E		N		N	5,296,803.20
4011	4982	C	E					DISC				X			E		N		N	180,745.95
4011	4982	C	E					DISC				X			E		N		N	422.44
Sub-Total, 4011																			6,521,320.23	
4020, Disc: Total outlays, gross																			=====	
																			6,521,320.23	
4030	4222	D	B			F		DISC				X			E		N	1		1,886.80
4030	4252	D	E			F		DISC				X			E		N			-3,608,026.54
4030	4972	D	E			F		DISC				X			E		N			-174,687.63
Sub-Total, 4030																			-3,780,827.37	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,780,827.37	
4052	4222	D	B			F		DISC				X			E		N	1		-1,886.80
4052	4252	D	E			F		DISC				X			E		N			3,608,026.54
4052	4972	D	E			F		DISC				X			E		N			174,687.63
Sub-Total, 4052																			3,780,827.37	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,780,827.37	
4080, Disc: Outlays, net																			=====	
																			2,740,492.86	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,740,492.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		891,592.01
3000	4801	C	B									X		E		N	1		1,149,720.33
3000	4901	C	B									X		E		N	1		4,502,698.08
3000	4901	D	B									X		E		N	1		-4,285,260.17
Sub-Total, 3000																			2,258,750.25

3010	4221	D	B			F		DISC				X		E		N	1		-871,260.04
3010	4251	D	B			F		DISC				X		E		N	1		-389,703.67
Sub-Total, 3010																			-1,260,963.71

3020, Obligated balance, start of year (net) =====
997,786.54

3031	4801	C	B									X		E		N	1		-891,592.01
3031	4801	C	B									X		E		N	1		-1,149,720.33
3031	4801	C	E									X		E		N	1		396,690.40
3031	4801	C	E									X		E		N	1		1,032,592.39
3031	4802	C	B					DISC				X		E		N	1	N	-477,897.66
3031	4802	C	E					DISC				X		E		N	1	N	414,888.44
3031	4881	C	E									X		E		N			525,459.45
3031	4881	C	E									X		E		N			270,613.77
3031	4901	C	B									X		E		N	1		-4,502,698.08
3031	4901	D	B									X		E		N	1		4,285,260.17
3031	4901	C	E									X		E		N	1		4,363,259.06
3031	4901	D	E									X		E		N	1		-4,277,595.46
3031	4902	C	E					DISC				X		E		N		N	256,566.96
3031	4902	C	E					DISC				X		E		N		N	550,246.12
3031	4981	C	E									X		E		N			218.53
3031	4981	C	E									X		E		N			2,450.26
3031	4982	C	E					DISC				X		E		N		N	7,457.54
3031	4982	C	E					DISC				X		E		N		N	25,280.34
Sub-Total, 3031																			831,479.89

3040	4802	C	B					DISC				X		E		N	1	N	477,897.66
3040	4802	C	E					DISC				X		E		N	1	N	-414,888.44
3040	4902	C	E					DISC				X		E		N		N	-256,566.96
3040	4902	C	E					DISC				X		E		N		N	-550,246.12
3040	4982	C	E					DISC				X		E		N		N	-7,457.54
3040	4982	C	E					DISC				X		E		N		N	-25,280.34
Sub-Total, 3040																			-776,541.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		871,260.04
3051	4221	D	E			F		DISC				X		E		N	1		-55,148.26
3051	4251	D	B			F		DISC				X		E		N	1		389,703.67
3051	4251	D	E			F		DISC				X		E		N	1		-4,649.67
Sub-Total, 3051																			1,201,165.78
3081	4871	D	E									X		E		N			-1,890,282.92
3081	4971	D	E									X		E		N			-11,790.71
Sub-Total, 3081																			-1,902,073.63
3090	4801	C	E											E		N	1		396,690.40
3090	4801	C	E											E		N	1		1,032,592.39
3090	4871	D	E											E		N			-1,890,282.92
3090	4881	C	E											E		N			525,459.45
3090	4881	C	E											E		N			270,613.77
3090	4901	C	E											E		N	1		4,363,259.06
3090	4901	D	E											E		N	1		-4,277,595.46
3090	4971	D	E											E		N			-11,790.71
3090	4981	C	E											E		N			218.53
3090	4981	C	E											E		N			2,450.26
Sub-Total, 3090																			411,614.77
3091	4221	D	E			F		DISC						E		N	1		-55,148.26
3091	4251	D	E			F		DISC						E		N	1		-4,649.67
Sub-Total, 3091																			-59,797.93
3100, Obligated balance, end of year (net)																			=====
																			351,816.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-477,897.66
4011	4802	C	E					DISC				X			E		N	1	N	414,888.44
4011	4902	C	E					DISC				X			E		N		N	256,566.96
4011	4902	C	E					DISC				X			E		N		N	550,246.12
4011	4982	C	E					DISC				X			E		N		N	7,457.54
4011	4982	C	E					DISC				X			E		N		N	25,280.34
Sub-Total, 4011																			776,541.74	
4020, Disc: Total outlays, gross																				=====
																				776,541.74
4030	4222	D	B			F		DISC				X			E		N	1		459,694.39
4030	4252	D	E			F		DISC				X			E		N			-465,243.66
4030	4972	D	E			F		DISC				X			E		N			-116,651.64
Sub-Total, 4030																			-122,200.91	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-122,200.91
4052	4222	D	B			F		DISC				X			E		N	1		-459,694.39
4052	4252	D	E			F		DISC				X			E		N			465,243.66
4052	4972	D	E			F		DISC				X			E		N			116,651.64
Sub-Total, 4052																			122,200.91	
4060, Disc: Additional offsets against BA only (total)																				=====
																				122,200.91
4080, Disc: Outlays, net																				=====
																				654,340.83
4190, Outlays, net (disc. and mand.)																				=====
																				654,340.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1	240,925.05
3000	4901	C	B									X		E			N	1	2,148.15
Sub-Total, 3000																			243,073.20

3020, Obligated balance, start of year (net) =====
243,073.20

3031	4801	C	B									X		E			N	1	-240,925.05	
3031	4801	C	E									X		E			N	1	191,364.44	
3031	4881	C	E									X		E			N		20,018.15	
3031	4901	C	B									X		E			N	1	-2,148.15	
3031	4901	C	E									X		E			N	1	4,485.00	
3031	4902	C	E					DISC				X		E			N		N	47,223.76
3031	4981	C	E									X		E			N		9,871.24	
3031	4982	D	E					DISC				X		E			N		N	-10,146.81
Sub-Total, 3031																			19,742.58	

3040	4902	C	E					DISC				X		E			N		N	-47,223.76
3040	4982	D	E					DISC				X		E			N		N	10,146.81
Sub-Total, 3040																			-37,076.95	

3081	4871	D	E									X		E			N			-189,674.32
3081	4971	D	E									X		E			N			-9,871.24
Sub-Total, 3081																			-199,545.56	

3090	4801	C	E											E			N	1	191,364.44	
3090	4871	D	E											E			N			-189,674.32
3090	4881	C	E											E			N			20,018.15
3090	4901	C	E											E			N	1	4,485.00	
3090	4971	D	E											E			N			-9,871.24
3090	4981	C	E											E			N			9,871.24
Sub-Total, 3090																			26,193.27	

3100, Obligated balance, end of year (net) =====
26,193.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	47,223.76
4011	4982	D	E					DISC				X			E		N		N	-10,146.81
Sub-Total, 4011																				37,076.95
4020, Disc: Total outlays, gross																				===== 37,076.95
4080, Disc: Outlays, net																				===== 37,076.95
4190, Outlays, net (disc. and mand.)																				===== 37,076.95

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,143,470.05
3000	4801	C	B									X		E		N	1		485,622.62
3000	4901	C	B									X		E		N	1		8,837.27
3000	4901	C	B									X		E		N	1		321,361.79
Sub-Total, 3000																			1,959,291.73
3020, Obligated balance, start of year (net)																			=====
																			1,959,291.73
3031	4801	C	B									X		E		N	1		-1,143,470.05
3031	4801	C	B									X		E		N	1		-485,622.62
3031	4801	C	E									X		E		N	1		76,131.23
3031	4801	C	E									X		E		N	1		1,143,470.05
3031	4802	C	B					DISC				X		E		N	1	N	-646,323.95
3031	4802	C	E					DISC				X		E		N	1	N	335,276.76
3031	4881	C	E									X		E		N			384,379.26
3031	4901	C	B									X		E		N	1		-8,837.27
3031	4901	C	B									X		E		N	1		-321,361.79
3031	4901	C	E									X		E		N	1		8,837.27
3031	4901	C	E									X		E		N	1		95,543.25
3031	4902	C	E					DISC				X		E		N		N	946,357.12
3031	4981	C	E									X		E		N			150.28
3031	4982	C	E					DISC				X		E		N		N	616,164.78
Sub-Total, 3031																			1,000,694.32
3040	4802	C	B					DISC				X		E		N	1	N	646,323.95
3040	4802	C	E					DISC				X		E		N	1	N	-335,276.76
3040	4902	C	E					DISC				X		E		N		N	-946,357.12
3040	4982	C	E					DISC				X		E		N		N	-616,164.78
Sub-Total, 3040																			-1,251,474.71
3081	4871	D	E									X		E		N			-362,880.55
3081	4971	D	E									X		E		N			-102,420.14
Sub-Total, 3081																			-465,300.69
3090	4801	C	E											E		N	1		76,131.23
3090	4801	C	E											E		N	1		1,143,470.05
3090	4871	D	E											E		N			-362,880.55
3090	4881	C	E											E		N			384,379.26
3090	4901	C	E											E		N	1		8,837.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		95,543.25
3090	4971	D	E												E		N			-102,420.14
3090	4981	C	E												E		N			150.28
Sub-Total, 3090																			1,243,210.65	
3100, Obligated balance, end of year (net)																			=====	
																			1,243,210.65	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-646,323.95
4011	4802	C	E					DISC				X			E		N	1	N	335,276.76
4011	4902	C	E					DISC				X			E		N		N	946,357.12
4011	4982	C	E					DISC				X			E		N		N	616,164.78
Sub-Total, 4011																			1,251,474.71	
4020, Disc: Total outlays, gross																			=====	
																			1,251,474.71	
4030	4972	D	E			F		DISC				X			E		N			-194,080.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-194,080.17	
4052	4972	D	E			F		DISC				X			E		N			194,080.17
4060, Disc: Additional offsets against BA only (total)																			=====	
																			194,080.17	
4080, Disc: Outlays, net																			=====	
																			1,057,394.54	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,057,394.54	

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 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		964,584.79
3000	4901	C	B									X		E		N	1		100,967.62
Sub-Total, 3000																			1,065,552.41

3020, Obligated balance, start of year (net) =====
1,065,552.41

3031	4801	C	B									X		E		N	1		-964,584.79
3031	4801	C	E									X		E		N	1		604,409.91
3031	4881	C	E									X		E		N			2,556.58
3031	4901	C	B									X		E		N	1		-100,967.62
3031	4902	C	E					DISC				X		E		N		N	461,142.50
3031	4982	D	E					DISC				X		E		N		N	-550.06
Sub-Total, 3031																			2,006.52

3040	4902	C	E					DISC				X		E		N		N	-461,142.50
3040	4982	D	E					DISC				X		E		N		N	550.06
Sub-Total, 3040																			-460,592.44

3081	4871	D	E									X		E		N			-606,966.49
3090	4801	C	E											E		N	1		604,409.91
3090	4871	D	E											E		N			-606,966.49
3090	4881	C	E											E		N			2,556.58
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	461,142.50
4011	4982	D	E					DISC				X			E		N		N	-550.06
Sub-Total, 4011																			460,592.44	
4020, Disc: Total outlays, gross																			===== 460,592.44	
4080, Disc: Outlays, net																			===== 460,592.44	
4190, Outlays, net (disc. and mand.)																			===== 460,592.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		1,391,778.99
3000	4801	D	B									X			E		N	1		-1,157,351.12
3000	4901	C	B									X			E		N	1		3,488.35
3000	4901	C	B									X			E		N	1		6,170.71
Sub-Total, 3000																				244,086.93
3010	4221	D	B			F		DISC				X			E		N	1		-5,775.04
3020, Obligated balance, start of year (net)																				=====
																				238,311.89
3031	4801	C	B									X			E		N	1		-1,391,778.99
3031	4801	D	B									X			E		N	1		1,157,351.12
3031	4801	D	E									X			E		N	1		-1,297,310.62
3031	4801	C	E									X			E		N	1		1,381,778.99
3031	4802	D	B					DISC				X			E		N	1	N	1,030,783.85
3031	4802	C	B					DISC				X			E		N	1	N	-1,041,788.03
3031	4802	C	E					DISC				X			E		N	1	N	1,041,788.03
3031	4802	D	E					DISC				X			E		N	1	N	-1,034,283.85
3031	4881	C	E									X			E		N			10,001.00
3031	4881	C	E									X			E		N			79,580.95
3031	4882	C	E					DISC				X			E		N		N	550.00
3031	4901	C	B									X			E		N	1		-3,488.35
3031	4901	C	B									X			E		N	1		-6,170.71
3031	4901	C	E									X			E		N	1		2,688.81
3031	4901	D	E									X			E		N	1		-2,472.39
3031	4902	C	E					DISC				X			E		N		N	159,420.24
3031	4902	C	E					DISC				X			E		N		N	3,481.90
3031	4981	C	E									X			E		N			1,296.07
3031	4981	C	E									X			E		N			111.20
3031	4982	C	E					DISC				X			E		N		N	1,839,797.07
Sub-Total, 3031																				1,931,336.29
3040	4802	D	B					DISC				X			E		N	1	N	-1,030,783.85
3040	4802	C	B					DISC				X			E		N	1	N	1,041,788.03
3040	4802	C	E					DISC				X			E		N	1	N	-1,041,788.03
3040	4802	D	E					DISC				X			E		N	1	N	1,034,283.85
3040	4882	C	E					DISC				X			E		N		N	-550.00
3040	4902	C	E					DISC				X			E		N		N	-159,420.24
3040	4902	C	E					DISC				X			E		N		N	-3,481.90
3040	4982	C	E					DISC				X			E		N		N	-1,839,797.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-1,999,749.21
3051	4221	D	B			F		DISC				X		E		N	1		5,775.04
3081	4871	D	E									X		E		N			-174,050.32
3081	4971	D	E									X		E		N			-1,623.69
Sub-Total, 3081																			-175,674.01
3090	4801	D	E											E		N	1		-1,297,310.62
3090	4801	C	E											E		N	1		1,381,778.99
3090	4871	D	E											E		N			-174,050.32
3090	4881	C	E											E		N			10,001.00
3090	4881	C	E											E		N			79,580.95
3090	4901	C	E											E		N	1		2,688.81
3090	4901	D	E											E		N	1		-2,472.39
3090	4971	D	E											E		N			-1,623.69
3090	4981	C	E											E		N			1,296.07
3090	4981	C	E											E		N			111.20
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,030,783.85
4011	4802	C	B					DISC				X		E		N	1	N	-1,041,788.03
4011	4802	C	E					DISC				X		E		N	1	N	1,041,788.03
4011	4802	D	E					DISC				X		E		N	1	N	-1,034,283.85
4011	4882	C	E					DISC				X		E		N		N	550.00
4011	4902	C	E					DISC				X		E		N		N	159,420.24
4011	4902	C	E					DISC				X		E		N		N	3,481.90
4011	4982	C	E					DISC				X		E		N		N	1,839,797.07
Sub-Total, 4011																			1,999,749.21
4020, Disc: Total outlays, gross																			=====
																			1,999,749.21
4030	4872	D	E					DISC				X		E		N			-8,054.18
4030	4972	D	E			F		DISC				X		E		N			-627,159.30
Sub-Total, 4030																			-635,213.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-635,213.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4872	D	E					DISC				X			E					8,054.18
4052	4972	D	E			F		DISC				X			E					627,159.30
Sub-Total, 4052																			635,213.48	
4060, Disc: Additional offsets against BA only (total)																			===== 635,213.48	
4080, Disc: Outlays, net																			===== 1,364,535.73	
4190, Outlays, net (disc. and mand.)																			===== 1,364,535.73	

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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,582,978,969.27
Disc: Budget authority, gross																				
4010																				998,887,818.24
Disc: Outlays from new authority																				
4011																				1,479,075,765.12
Disc: Outlays from balances																				
4020																				===== 2,477,963,583.36
Disc: Total outlays, gross																				
4030																				-1,479,909,076.22
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -1,479,909,076.22
Disc: Offsets against gross BA and outlays (total)																				
4050																				-14,360,052.67
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				65,679,590.62
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 51,319,537.95
Disc: Additional offsets against BA only (total)																				
4070																				===== 1,154,389,431.00
Disc: Budget authority, net																				
4080																				===== 998,054,507.14
Disc: Outlays, net																				
4180																				===== 1,154,389,431.00
Budget authority, net (disc. and mand.)																				
4190																				===== 998,054,507.14
Outlays, net (disc. and mand.)																				

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 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-21,683,052.95
0900	4801	C	E									X			U		N	1		30,201,296.70
0900	4881	C	E									X			U		N			791,985.63
0900	4901	D	B									X			U		N	1		38,714.21
0900	4901	C	E									X			U		N	1		3,524,672.04
0900	4902	C	E					DISC	BAL			X			U		N		N	13,854,162.95
0900	4981	C	E									X			U		N			212,823.42
0900	4982	D	E					DISC	BAL			X			U		N		N	-353,557.42
Sub-Total, 0900																			26,587,044.58	

Budgetary Resources

1000	4201	D	B												U		N	1		22,396,213.17
1000	4801	C	B									X			U		N	1		-21,683,052.95
1000	4901	D	B									X			U		N	1		38,714.21
Sub-Total, 1000																			751,874.43	
1021	4871	D	E									X			U		N			1,263,688.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,015,562.55	
1100	4119	D	E	P				DISC				X	X		U		N	1		26,625,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,625,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,625,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			28,640,562.55	
1941	4450	C	E												U		N	1		471,525.67
1941	4610	C	E		A										U		N	1		1,581,992.30
Sub-Total, 1941																			2,053,517.97	

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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		21,683,052.95
3000	4901	D	B									X			U		N	1		-38,714.21
Sub-Total, 3000																				21,644,338.74

3020, Obligated balance, start of year (net) =====
21,644,338.74

3030	4801	C	B									X			U		N	1		-21,683,052.95
3030	4801	C	E									X			U		N	1		30,201,296.70
3030	4881	C	E									X			U		N			791,985.63
3030	4901	D	B									X			U		N	1		38,714.21
3030	4901	C	E									X			U		N	1		3,524,672.04
3030	4902	C	E					DISC BAL				X			U		N		N	13,854,162.95
3030	4981	C	E									X			U		N			212,823.42
3030	4982	D	E					DISC BAL				X			U		N		N	-353,557.42
Sub-Total, 3030																				26,587,044.58

3040	4902	C	E					DISC BAL				X			U		N		N	-13,854,162.95
3040	4982	D	E					DISC BAL				X			U		N		N	353,557.42
Sub-Total, 3040																				-13,500,605.53

3080	4871	D	E									X			U		N			-1,263,688.12
3090	4801	C	E												U		N	1		30,201,296.70
3090	4871	D	E												U		N			-1,263,688.12
3090	4881	C	E												U		N			791,985.63
3090	4901	C	E												U		N	1		3,524,672.04
3090	4981	C	E												U		N			212,823.42
Sub-Total, 3090																				33,467,089.67

3100, Obligated balance, end of year (net) =====
33,467,089.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,625,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	13,854,162.95
4011	4982	D	E					DISC	BAL			X			U		N		N	-353,557.42
Sub-Total, 4011																				13,500,605.53
4020, Disc: Total outlays, gross																				=====
																				13,500,605.53
4070, Disc: Budget authority, net																				=====
																				26,625,000.00
4080, Disc: Outlays, net																				=====
																				13,500,605.53
4180, Budget authority, net (disc. and mand.)																				=====
																				26,625,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,500,605.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		8,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				8,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,000,000.00

1941	4610	C	E		A										U		N	1		8,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,000,000.00

4070, Disc: Budget authority, net																				=====
																				8,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		4,275,267.03
3000	4901	C	B									X		E			N	1		863.89
Sub-Total, 3000																				4,276,130.92

3020, Obligated balance, start of year (net) =====
4,276,130.92

3031	4801	C	B									X		E			N	1		-4,275,267.03
3031	4801	C	E									X		E			N	1		1,317,926.34
3031	4881	C	E									X		E			N			260,866.78
3031	4901	C	B									X		E			N	1		-863.89
3031	4901	C	E									X		E			N	1		81,570.40
3031	4902	C	E					DISC				X		E			N		N	2,876,634.18
3031	4982	D	E					DISC				X		E			N		N	-1,674.68
Sub-Total, 3031																				259,192.10

3040	4902	C	E					DISC				X		E			N		N	-2,876,634.18
3040	4982	D	E					DISC				X		E			N		N	1,674.68
Sub-Total, 3040																				-2,874,959.50

3081	4871	D	E									X		E			N			-472,908.21
3090	4801	C	E											E			N	1		1,317,926.34
3090	4871	D	E											E			N			-472,908.21
3090	4881	C	E											E			N			260,866.78
3090	4901	C	E											E			N	1		81,570.40
Sub-Total, 3090																				1,187,455.31

3100, Obligated balance, end of year (net) =====
1,187,455.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	2,876,634.18
4011	4982	D	E					DISC				X			E		N		N	-1,674.68
Sub-Total, 4011																				2,874,959.50
4020, Disc: Total outlays, gross																				===== 2,874,959.50
4080, Disc: Outlays, net																				===== 2,874,959.50
4190, Outlays, net (disc. and mand.)																				===== 2,874,959.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					25,920,469.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				25,920,469.66	
3020																					25,920,469.66
3020, Obligated balance, start of year (net)																				25,920,469.66	
3030																					26,587,044.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																				26,587,044.58	
3031																					259,192.10
3031, Ob Bal: Obligations incurred: Expired accounts																				259,192.10	
3040																					-16,375,565.03
3040, Ob Bal: Outlays (gross)																				-16,375,565.03	
3080																					-1,263,688.12
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,263,688.12	
3081																					-472,908.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-472,908.21	
3090																					34,654,544.98
3090, Ob Bal: EOY: Unpaid obligations (gross)																				34,654,544.98	
3100																					34,654,544.98
3100, Obligated balance, end of year (net)																				34,654,544.98	

BA & O, Net

4000																					34,625,000.00
4000, Disc: Budget authority, gross																				34,625,000.00	
4011																					16,375,565.03
4011, Disc: Outlays from balances																				16,375,565.03	
4020																					16,375,565.03
4020, Disc: Total outlays, gross																				16,375,565.03	
4070																					34,625,000.00
4070, Disc: Budget authority, net																				34,625,000.00	
4080																					16,375,565.03
4080, Disc: Outlays, net																				16,375,565.03	
4180																					34,625,000.00
4180, Budget authority, net (disc. and mand.)																				34,625,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-125,969,718.64
0900	4801	C	E									X			U		N	1		164,659,638.53
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
0900	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
0900	4901	C	B									X			U		N	1		-29,897,082.49
0900	4901	C	E									X			U		N	1		26,953,682.93
0900	4902	C	E					MAND	NEW			X			U		N		N	117,740,289.24
0900	4902	C	E					MAND	BAL			X			U		N		N	75,729,927.80
Sub-Total, 0900																			229,216,737.37	

Budgetary Resources

1000	4201	D	B												U		N	1		195,647,250.72
1000	4801	C	B									X			U		N	1		-125,969,718.64
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
1000	4901	C	B									X			U		N	1		-29,897,082.49
Sub-Total, 1000																			39,767,036.68	
1021	4871	D	E									X			U		N			39,699,638.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			79,466,674.82	
1200	4119	D	E	P				MAND				X			U		N	1		168,300,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			168,300,000.00	
1800	4972	D	E		F			MAND				X			U		N			1,965.96
1850, BA: Mand: Spending auth: Total																			=====	
																			1,965.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			168,301,965.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			247,768,640.78	
1941	4450	C	E												U		N	1		7,733,302.82
1941	4610	C	E		A										U		N	1		10,818,600.59
Sub-Total, 1941																			18,551,903.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		125,969,718.64
3000	4901	C	B									X		U		N	1		29,897,082.49
Sub-Total, 3000																			155,866,801.13
3020, Obligated balance, start of year (net)																			=====
																			155,866,801.13
3030	4801	C	B									X		U		N	1		-125,969,718.64
3030	4801	C	E									X		U		N	1		164,659,638.53
3030	4802	C	B					MAND	NEW			X		U		N	1	N	-13,412.91
3030	4802	C	E					MAND	NEW			X		U		N	1	N	13,412.91
3030	4901	C	B									X		U		N	1		-29,897,082.49
3030	4901	C	E									X		U		N	1		26,953,682.93
3030	4902	C	E					MAND	NEW			X		U		N		N	117,740,289.24
3030	4902	C	E					MAND	BAL			X		U		N		N	75,729,927.80
Sub-Total, 3030																			229,216,737.37
3040	4802	C	B					MAND	NEW			X		U		N	1	N	13,412.91
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-13,412.91
3040	4902	C	E					MAND	NEW			X		U		N		N	-117,740,289.24
3040	4902	C	E					MAND	BAL			X		U		N		N	-75,729,927.80
Sub-Total, 3040																			-193,470,217.04
3080	4871	D	E									X		U		N			-39,699,638.14
3090	4801	C	E											U		N	1		164,659,638.53
3090	4871	D	E											U		N			-39,699,638.14
3090	4901	C	E											U		N	1		26,953,682.93
Sub-Total, 3090																			151,913,683.32
3100, Obligated balance, end of year (net)																			=====
																			151,913,683.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4090, Mand: Budget authority, gross																			
=====																			
168,301,965.96																			
4100	4802	C	B					MAND	NEW			X		U		N	1	N	-13,412.91
4100	4802	C	E					MAND	NEW			X		U		N	1	N	13,412.91
4100	4902	C	E					MAND	NEW			X		U		N		N	117,740,289.24
Sub-Total, 4100																			
117,740,289.24																			
4101	4902	C	E					MAND	BAL			X		U		N		N	75,729,927.80
4110	4802	C	B					MAND	NEW			X		U		N	1	N	-13,412.91
4110	4802	C	E					MAND	NEW			X		U		N	1	N	13,412.91
4110	4902	C	E					MAND	NEW			X		U		N		N	117,740,289.24
4110	4902	C	E					MAND	BAL			X		U		N		N	75,729,927.80
Sub-Total, 4110																			
193,470,217.04																			
4120	4972	D	E			F		MAND				X		U		N			-1,965.96
4130, Mand: Offsets against gross BA and outlays (total)																			
=====																			
-1,965.96																			
4160, Mand: Budget authority, net																			
=====																			
168,300,000.00																			
4170, Mand: Outlays, net																			
=====																			
193,468,251.08																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
168,300,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
193,468,251.08																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				155,866,801.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,866,801.13
3020																				155,866,801.13
3020, Obligated balance, start of year (net)																				155,866,801.13
3030																				229,216,737.37
3030, Ob Bal: Obligations incurred: Unexpired accounts																				229,216,737.37
3040																				-193,470,217.04
3040, Ob Bal: Outlays(gross)																				-193,470,217.04
3080																				-39,699,638.14
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-39,699,638.14
3090																				151,913,683.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				151,913,683.32
3100																				151,913,683.32
3100, Obligated balance, end of year (net)																				151,913,683.32

BA & O, Net

4090																				168,301,965.96
4090, Mand: Budget authority, gross																				168,301,965.96
4100																				117,740,289.24
4100, Mand: Outlays from new authority																				117,740,289.24
4101																				75,729,927.80
4101, Mand: Outlays from balances																				75,729,927.80
4110																				193,470,217.04
4110, Mand: Total outlays, gross																				193,470,217.04
4120																				-1,965.96
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,965.96
4130																				-1,965.96
4130, Mand: Offsets against gross BA and outlays (total)																				-1,965.96
4160																				168,300,000.00
4160, Mand: Budget authority, net																				168,300,000.00
4170																				193,468,251.08
4170, Mand: Outlays, net																				193,468,251.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		552,236.72
0900	4802	C	E					DISC				X			U		Y	1	N	3,293.00
0900	4901	C	E									X			U		Y	1		1,004,998.49
0900	4902	C	E					DISC				X			U		Y		N	9,654,354.87
Sub-Total, 0900																				11,214,883.08

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,479,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,479,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				11,479,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,479,000.00
1940	4610	C	E		A										U		Y	1		-264,116.92

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		552,236.72
3030	4802	C	E					DISC				X			U		Y	1	N	3,293.00
3030	4901	C	E									X			U		Y	1		1,004,998.49
3030	4902	C	E					DISC				X			U		Y		N	9,654,354.87
Sub-Total, 3030																				11,214,883.08
3040	4802	C	E					DISC				X			U		Y	1	N	-3,293.00
3040	4902	C	E					DISC				X			U		Y		N	-9,654,354.87
Sub-Total, 3040																				-9,657,647.87
3090	4801	C	E												U		Y	1		552,236.72
3090	4901	C	E												U		Y	1		1,004,998.49
Sub-Total, 3090																				1,557,235.21
3100, Obligated balance, end of year (net)																				=====
																				1,557,235.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				11,479,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	3,293.00
4010	4902	C	E					DISC				X			U		Y		N	9,654,354.87
Sub-Total, 4010																			9,657,647.87	
4020, Disc: Total outlays, gross																			=====	
																				9,657,647.87
4070, Disc: Budget authority, net																			=====	
																				11,479,000.00
4080, Disc: Outlays, net																			=====	
																				9,657,647.87
4180, Budget authority, net (disc. and mand.)																			=====	
																				11,479,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				9,657,647.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		256,213.50
3000	4901	C	B									X			E		N	1		1,045,481.92
Sub-Total, 3000																				1,301,695.42

3020, Obligated balance, start of year (net) =====
1,301,695.42

3031	4801	C	B									X			E		N	1		-256,213.50
3031	4801	C	E									X			E		N	1		246,990.88
3031	4802	C	B					DISC				X			E		N	1	N	-8,009.12
3031	4802	C	E					DISC				X			E		N	1	N	8,009.12
3031	4901	C	B									X			E		N	1		-1,045,481.92
3031	4901	C	E									X			E		N	1		34,450.33
3031	4902	C	E					DISC				X			E		N		N	1,020,254.21
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	8,009.12
3040	4802	C	E					DISC				X			E		N	1	N	-8,009.12
3040	4902	C	E					DISC				X			E		N		N	-1,020,254.21
Sub-Total, 3040																				-1,020,254.21

3081	4971	D	E									X			E		N			-33,132.05
3090	4801	C	E												E		N	1		246,990.88
3090	4901	C	E												E		N	1		34,450.33
3090	4971	D	E												E		N			-33,132.05
Sub-Total, 3090																				248,309.16

3100, Obligated balance, end of year (net) =====
248,309.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-8,009.12
4011	4802	C	E					DISC				X		E		N	1	N	8,009.12
4011	4902	C	E					DISC				X		E		N		N	1,020,254.21
Sub-Total, 4011																			1,020,254.21
4020, Disc: Total outlays, gross																			=====
																			1,020,254.21
4080, Disc: Outlays, net																			=====
																			1,020,254.21
4190, Outlays, net (disc. and mand.)																			=====
																			1,020,254.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4982	C	E					DISC				X			E		N		N	48,305.00
3040	4982	C	E					DISC				X			E		N		N	-48,305.00
<u>BA & O, Net</u>																				
4011	4982	C	E					DISC				X			E		N		N	48,305.00
4020, Disc: Total outlays, gross																			=====	48,305.00
4080, Disc: Outlays, net																			=====	48,305.00
4190, Outlays, net (disc. and mand.)																			=====	48,305.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		56,440.00
3020, Obligated balance, start of year (net)																			=====
																			56,440.00
3031	4801	C	B									X		E		N	1		-56,440.00
3031	4801	C	E									X		E		N	1		71,958.70
3031	4902	C	E					DISC				X		E		N		N	51,190.24
Sub-Total, 3031																			66,708.94
3040	4902	C	E					DISC				X		E		N		N	-51,190.24
3090	4801	C	E											E		N	1		71,958.70
3100, Obligated balance, end of year (net)																			=====
																			71,958.70

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	51,190.24
4020, Disc: Total outlays, gross																			=====
																			51,190.24
4080, Disc: Outlays, net																			=====
																			51,190.24
4190, Outlays, net (disc. and mand.)																			=====
																			51,190.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			E		N	1		8,256.00
3020, Obligated balance, start of year (net)																				=====
																				8,256.00
3031	4901	C	B									X			E		N	1		-8,256.00
3031	4902	C	E					DISC				X			E		N		N	8,256.00
3031	4982	C	E					DISC				X			E		N		N	6,246.90
Sub-Total, 3031																				6,246.90
3040	4902	C	E					DISC				X			E		N		N	-8,256.00
3040	4982	C	E					DISC				X			E		N		N	-6,246.90
Sub-Total, 3040																				-14,502.90

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	8,256.00
4011	4982	C	E					DISC				X			E		N		N	6,246.90
Sub-Total, 4011																				14,502.90
4020, Disc: Total outlays, gross																				=====
																				14,502.90
4080, Disc: Outlays, net																				=====
																				14,502.90
4190, Outlays, net (disc. and mand.)																				=====
																				14,502.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		53,903.20
3020, Obligated balance, start of year (net)																				=====
																				53,903.20
3031	4801	C	B									X			E		N	1		-53,903.20
3031	4801	C	E									X			E		N	1		53,903.20
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-53,903.20
3090	4801	C	E												E		N	1		53,903.20
3090	4871	D	E												E		N			-53,903.20
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 11,479,000.00
4010																				9,657,647.87
4011																				1,134,252.35
4020																				===== 10,791,900.22
4070																				===== 11,479,000.00
4080																				===== 10,791,900.22
4180																				===== 11,479,000.00
4190																				===== 10,791,900.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	3,317.00

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		100,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000.00
1940	4610	C	E		A										U		Y	1		-96,683.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	3,317.00
3040	4902	C	E					MAND				X			U		Y		N	-3,317.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				100,000.00
4100	4902	C	E					MAND				X			U		Y		N	3,317.00
4110	4902	C	E					MAND				X			U		Y		N	3,317.00
4160, Mand: Budget authority, net																				=====
																				100,000.00
4170, Mand: Outlays, net																				=====
																				3,317.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,317.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,273.85
3000	4901	C	B									X			E		N	1		19,994.80
Sub-Total, 3000																				22,268.65

3020, Obligated balance, start of year (net) =====
22,268.65

3031	4801	C	B									X			E		N	1		-2,273.85
3031	4801	C	E									X			E		N	1		2,273.85
3031	4901	C	B									X			E		N	1		-19,994.80
3031	4902	C	E					MAND				X			E		N		N	19,994.80
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N		N	-19,994.80
3081	4871	D	E									X			E		N			-2,273.85
3090	4801	C	E												E		N	1		2,273.85
3090	4871	D	E												E		N			-2,273.85
Sub-Total, 3090																				0.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	19,994.80
4110	4902	C	E					MAND				X			E		N		N	19,994.80
4170, Mand: Outlays, net																				=====
																				19,994.80

4190, Outlays, net (disc. and mand.) =====
19,994.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 100,000.00
4100																				3,317.00
4101																				19,994.80
4110																				23,311.80
4160																				===== 100,000.00
4170																				===== 23,311.80
4180																				===== 100,000.00
4190																				===== 23,311.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-9,078,358.26
0900	4801	C	E									X		U		N	2		7,901,281.43
0900	4802	C	B					DISC BAL				X		U		N	2	N	-5,240.77
0900	4802	C	E					DISC BAL				X		U		N	2	N	815.22
0900	4901	C	B									X		U		N	2		-21,003,939.53
0900	4901	C	E									X		U		N	2		20,093,264.32
0900	4902	C	E					DISC BAL				X		U		N		N	24,604,004.86
0900	4902	C	E					DISC NEW				X		U		N		N	202,744,978.76
0900	4902	C	E					DISC NEW				X		U		N		N	103,517.56
Sub-Total, 0900																			225,360,323.59

Budgetary Resources

1000	4201	D	B											U		N	2		137,511,124.20
1000	4251	D	B			F		DISC				X		U		N	2		38,888.85
1000	4394	C	B					DISC				X		U		N	2		-98,898,927.37
1000	4801	C	B									X		U		N	2		-9,078,358.26
1000	4802	C	B					DISC BAL				X		U		N	2	N	-5,240.77
1000	4901	C	B									X		U		N	2		-21,003,939.53
Sub-Total, 1000																			8,563,547.12
1021	4871	D	E									X		U		N			1,065,182.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,628,729.48
1101	4114	D	E	P				DISC				X		U		N	2		277,876,320.17
1101	4394	C	B					DISC				X		U		N	2		98,898,927.37
1101	4394	C	E					DISC				X		U		N	2		-157,525,247.54
Sub-Total, 1101																			219,250,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			219,250,000.00
1700	4252	D	E			F		DISC				X		U		N			124,069.05
1700	4972	D	E			F		DISC				X		U		N			6,784.08
Sub-Total, 1700																			130,853.13
1701	4251	D	B			F		DISC				X		U		N	2		-38,888.85
1701	4251	D	E			F		DISC				X		U		N	2		11,553.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																				-27,335.57
1750, BA: Disc: Spending auth: Total																				=====
																				103,517.56
1900, Budget authority total (disc. and mand.)																				=====
																				219,353,517.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				228,982,247.04
1941	4450	C	E												U		N	2		47,944.44
1941	4610	C	E		A										U		N	2		3,573,979.01
Sub-Total, 1941																				3,621,923.45

Change in Obl Bal

3000	4801	C	B										X		U		N	2		9,078,358.26
3000	4901	C	B										X		U		N	2		21,003,939.53
Sub-Total, 3000																				30,082,297.79
3010	4251	D	B		F		DISC						X		U		N	2		-38,888.85
3020, Obligated balance, start of year (net)																				=====
																				30,043,408.94
3030	4801	C	B										X		U		N	2		-9,078,358.26
3030	4801	C	E										X		U		N	2		7,901,281.43
3030	4802	C	B				DISC BAL						X		U		N	2	N	-5,240.77
3030	4802	C	E				DISC BAL						X		U		N	2	N	815.22
3030	4901	C	B										X		U		N	2		-21,003,939.53
3030	4901	C	E										X		U		N	2		20,093,264.32
3030	4902	C	E				DISC BAL						X		U		N		N	24,604,004.86
3030	4902	C	E				DISC NEW						X		U		N		N	202,744,978.76
3030	4902	C	E				DISC NEW						X		U		N		N	103,517.56
Sub-Total, 3030																				225,360,323.59
3040	4802	C	B				DISC BAL						X		U		N	2	N	5,240.77
3040	4802	C	E				DISC BAL						X		U		N	2	N	-815.22
3040	4902	C	E				DISC BAL						X		U		N		N	-24,604,004.86
3040	4902	C	E				DISC NEW						X		U		N		N	-202,744,978.76
3040	4902	C	E				DISC NEW						X		U		N		N	-103,517.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-227,448,075.63
3050	4251	D	B			F		DISC				X		U		N	2		38,888.85
3050	4251	D	E			F		DISC				X		U		N	2		-11,553.28
Sub-Total, 3050																			27,335.57
3080	4871	D	E									X		U		N			-1,065,182.36
3090	4801	C	E											U		N	2		7,901,281.43
3090	4871	D	E											U		N			-1,065,182.36
3090	4901	C	E											U		N	2		20,093,264.32
Sub-Total, 3090																			26,929,363.39
3091	4251	D	E			F		DISC						U		N	2		-11,553.28
3100, Obligated balance, end of year (net)																			=====
																			26,917,810.11

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			219,353,517.56
4010	4902	C	E					DISC NEW				X		U		N		N	202,744,978.76
4010	4902	C	E					DISC NEW				X		U		N		N	103,517.56
Sub-Total, 4010																			202,848,496.32
4011	4802	C	B					DISC BAL				X		U		N	2	N	-5,240.77
4011	4802	C	E					DISC BAL				X		U		N	2	N	815.22
4011	4902	C	E					DISC BAL				X		U		N		N	24,604,004.86
Sub-Total, 4011																			24,599,579.31
4020, Disc: Total outlays, gross																			=====
																			227,448,075.63
4030	4252	D	E			F		DISC				X		U		N			-124,069.05
4030	4972	D	E			F		DISC				X		U		N			-6,784.08
Sub-Total, 4030																			-130,853.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-130,853.13
4050	4251	D	B			F		DISC				X		U		N	2		38,888.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	2		-11,553.28
Sub-Total, 4050																				27,335.57
4060, Disc: Additional offsets against BA only (total)																				===== 27,335.57
4070, Disc: Budget authority, net																				===== 219,250,000.00
4080, Disc: Outlays, net																				===== 227,317,222.50
4180, Budget authority, net (disc. and mand.)																				===== 219,250,000.00
4190, Outlays, net (disc. and mand.)																				===== 227,317,222.50

Memo Entries

5000	1610	D	B									X			U		N			128,613,006.89
5001	1610	D	E												U		N			183,905,499.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				225,360,323.59
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				8,563,547.12
1021, Unob Bal: Recov of prior year unpaid obligations																				1,065,182.36
1050, Unob Bal: Unobligated balance (total)																				9,628,729.48
1101, BA: Disc: Appropriation (special fund)																				219,250,000.00
1160, BA: Disc: Appropriation (total)																				219,250,000.00
1700, BA: Disc: Spending auth: Collected																				130,853.13
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-27,335.57
1750, BA: Disc: Spending auth: Total																				103,517.56
1900, Budget authority total (disc. and mand.)																				219,353,517.56
1930, Total budgetary resources avail (disc. and mand.)																				228,982,247.04
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,621,923.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-2,717,820.75
0900	4801	C	B									X			U		N	2		-234,093,622.11
0900	4801	C	E									X			U		N	2		366,956,712.00
0900	4801	C	E									X			U		N	2		4,824,169.12
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-3,046.56
0900	4802	C	E					MAND	NEW			X			U		N	2	N	11,595.63
0900	4901	C	B									X			U		N	2		-4,458,384.84
0900	4901	C	B									X			U		N	2		-688,270,141.75
0900	4901	C	E									X			U		N	2		3,391,660.46
0900	4901	C	E									X			U		N	2		699,823,600.19
0900	4902	C	E					DISC	BAL			X			U		N		N	5,518,753.12
0900	4902	C	E					MAND	BAL			X			U		N		N	216,470,159.49
0900	4902	C	E					MAND	NEW			X			U		N		N	8,060,530.00
0900	4902	C	E					MAND	NEW			X			U		N		N	1,056,336,384.93
0900	4902	C	E					DISC	NEW			X			U		N		N	13,401,622.89
0900	4981	C	E									X			U		N			27.23
0900	4982	C	E					MAND	BAL			X			U		N		N	97,341.00
Sub-Total, 0900																			1,445,349,540.05	

Budgetary Resources

1000	4201	D	B												U		N	2		2,052,556,589.76
1000	4251	D	B			F		MAND				X			U		N	2		3,419,829.04
1000	4801	C	B									X			U		N	2		-2,717,820.75
1000	4801	C	B									X			U		N	2		-234,093,622.11
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-3,046.56
1000	4901	C	B									X			U		N	2		-4,458,384.84
1000	4901	C	B									X			U		N	2		-688,270,141.75
Sub-Total, 1000																			1,126,433,402.79	
1020	4384	C	E	P				MAND				P			U		N	2		-285,000,000.00
1021	4871	D	E									X			U		N			66,202,921.88
1021	4971	D	E									X			U		N			2,733,399.66
Sub-Total, 1021																			68,936,321.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			910,369,724.33	
1101	4114	D	E	P				DISC				X			U		N	2		20,990,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101	4384	D	E	P				DISC				X		U		N	2		285,000,000.00
Sub-Total, 1101																			305,990,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			305,990,000.00
1201	4114	D	E	P				MAND				X		U		N	2		1,579,930,868.05
1234	4383	C	E	P				MAND				X		U		N	2		-387,200,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			1,192,730,868.05
1800	4252	D	E			F		MAND				X		U		N			6,499,729.78
1800	4972	D	E			F		MAND				X		U		N			3,572,973.07
Sub-Total, 1800																			10,072,702.85
1801	4251	D	B			F		MAND				X		U		N	2		-3,419,829.04
1801	4251	D	E			F		MAND				X		U		N	2		4,244,444.26
Sub-Total, 1801																			824,615.22
1850, BA: Mand: Spending auth: Total																			=====
																			10,897,318.07
1900, Budget authority total (disc. and mand.)																			=====
																			1,509,618,186.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,419,987,910.45
1941	4450	D	E											U		N	2		-285,000,000.00
1941	4450	C	E											U		N	2		612,628,266.03
1941	4610	C	E		A									U		N	2		647,010,104.37
Sub-Total, 1941																			974,638,370.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,717,820.75
3000	4801	C	B									X			U		N	2		234,093,622.11
3000	4901	C	B									X			U		N	2		4,458,384.84
3000	4901	C	B									X			U		N	2		688,270,141.75
Sub-Total, 3000																			929,539,969.45	
3010	4251	D	B			F		MAND				X			U		N	2		-3,419,829.04
3020, Obligated balance, start of year (net)																			=====	
																			926,120,140.41	
3030	4801	C	B									X			U		N	2		-2,717,820.75
3030	4801	C	B									X			U		N	2		-234,093,622.11
3030	4801	C	E									X			U		N	2		366,956,712.00
3030	4801	C	E									X			U		N	2		4,824,169.12
3030	4802	C	B					MAND BAL				X			U		N	2	N	-3,046.56
3030	4802	C	E					MAND NEW				X			U		N	2	N	11,595.63
3030	4901	C	B									X			U		N	2		-4,458,384.84
3030	4901	C	B									X			U		N	2		-688,270,141.75
3030	4901	C	E									X			U		N	2		3,391,660.46
3030	4901	C	E									X			U		N	2		699,823,600.19
3030	4902	C	E					DISC BAL				X			U		N		N	5,518,753.12
3030	4902	C	E					MAND BAL				X			U		N		N	216,470,159.49
3030	4902	C	E					MAND NEW				X			U		N		N	8,060,530.00
3030	4902	C	E					MAND NEW				X			U		N		N	1,056,336,384.93
3030	4902	C	E					DISC NEW				X			U		N		N	13,401,622.89
3030	4981	C	E									X			U		N			27.23
3030	4982	C	E					MAND BAL				X			U		N		N	97,341.00
Sub-Total, 3030																			1,445,349,540.05	
3040	4802	C	B					MAND BAL				X			U		N	2	N	3,046.56
3040	4802	C	E					MAND NEW				X			U		N	2	N	-11,595.63
3040	4902	C	E					DISC BAL				X			U		N		N	-5,518,753.12
3040	4902	C	E					MAND BAL				X			U		N		N	-216,470,159.49
3040	4902	C	E					MAND NEW				X			U		N		N	-8,060,530.00
3040	4902	C	E					MAND NEW				X			U		N		N	-1,056,336,384.93
3040	4902	C	E					DISC NEW				X			U		N		N	-13,401,622.89
3040	4982	C	E					MAND BAL				X			U		N		N	-97,341.00
Sub-Total, 3040																			-1,299,893,340.50	
3050	4251	D	B			F		MAND				X			U		N	2		3,419,829.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		MAND				X			U		N	2		-4,244,444.26
Sub-Total, 3050																				-824,615.22
3080	4871	D	E									X			U		N			-66,202,921.88
3080	4971	D	E									X			U		N			-2,733,399.66
Sub-Total, 3080																				-68,936,321.54
3090	4801	C	E												U		N	2		366,956,712.00
3090	4801	C	E												U		N	2		4,824,169.12
3090	4871	D	E												U		N			-66,202,921.88
3090	4901	C	E												U		N	2		3,391,660.46
3090	4901	C	E												U		N	2		699,823,600.19
3090	4971	D	E												U		N			-2,733,399.66
3090	4981	C	E												U		N			27.23
Sub-Total, 3090																				1,006,059,847.46
3091	4251	D	E			F		MAND							U		N	2		-4,244,444.26
3100, Obligated balance, end of year (net)																				=====
																				1,001,815,403.20

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				305,990,000.00
4010	4902	C	E					DISC NEW				X			U		N		N	13,401,622.89
4011	4902	C	E					DISC BAL				X			U		N		N	5,518,753.12
4020, Disc: Total outlays, gross																				=====
																				18,920,376.01
4070, Disc: Budget authority, net																				=====
																				305,990,000.00
4080, Disc: Outlays, net																				=====
																				18,920,376.01
4090, Mand: Budget authority, gross																				=====
																				1,203,628,186.12
4100	4802	C	E					MAND NEW				X			U		N	2	N	11,595.63
4100	4902	C	E					MAND NEW				X			U		N		N	8,060,530.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW				X		U		N	N		1,056,336,384.93
Sub-Total, 4100																				1,064,408,510.56
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-3,046.56
4101	4902	C	E					MAND	BAL				X		U		N	N		216,470,159.49
4101	4982	C	E					MAND	BAL				X		U		N	N		97,341.00
Sub-Total, 4101																				216,564,453.93
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-3,046.56
4110	4802	C	E					MAND	NEW				X		U		N	2	N	11,595.63
4110	4902	C	E					MAND	BAL				X		U		N	N		216,470,159.49
4110	4902	C	E					MAND	NEW				X		U		N	N		8,060,530.00
4110	4902	C	E					MAND	NEW				X		U		N	N		1,056,336,384.93
4110	4982	C	E					MAND	BAL				X		U		N	N		97,341.00
Sub-Total, 4110																				1,280,972,964.49
4120	4252	D	E			F		MAND					X		U		N			-6,499,729.78
4120	4972	D	E			F		MAND					X		U		N			-3,572,973.07
Sub-Total, 4120																				-10,072,702.85
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-10,072,702.85
4140	4251	D	B			F		MAND					X		U		N	2		3,419,829.04
4140	4251	D	E			F		MAND					X		U		N	2		-4,244,444.26
Sub-Total, 4140																				-824,615.22
4150, Mand: Additional offsets against BA only (total)																				=====
																				-824,615.22
4160, Mand: Budget authority, net																				=====
																				1,192,730,868.05
4170, Mand: Outlays, net																				=====
																				1,270,900,261.64
4180, Budget authority, net (disc. and mand.)																				=====
																				1,498,720,868.05
4190, Outlays, net (disc. and mand.)																				=====
																				1,289,820,637.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					2,013,641,334.42
5001	1610	D	E												U					2,184,177,608.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-1
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1101	4384	C	E	P				DISC				X		U		N	2		-285,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			-285,000,000.00
1201	4384	D	E	P				MAND				X		U		N	2		285,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			285,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-285,000,000.00
4070, Disc: Budget authority, net																			=====
																			-285,000,000.00
4090, Mand: Budget authority, gross																			=====
																			285,000,000.00
4160, Mand: Budget authority, net																			=====
																			285,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				974,638,370.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				929,539,969.45
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,419,829.04
3020, Obligated balance, start of year (net)																				=====
																				926,120,140.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,445,349,540.05
3040, Ob Bal: Outlays (gross)																				-1,299,893,340.50
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-824,615.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-68,936,321.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,006,059,847.46
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-4,244,444.26
3100, Obligated balance, end of year (net)																				=====
																				1,001,815,403.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 20,990,000.00
4010																				13,401,622.89
4011																				5,518,753.12
4020																				===== 18,920,376.01
4070																				===== 20,990,000.00
4080																				===== 18,920,376.01
4090																				===== 1,488,628,186.12
4100																				1,064,408,510.56
4101																				216,564,453.93
4110																				1,280,972,964.49
4120																				-10,072,702.85
4130																				===== -10,072,702.85
4140																				-824,615.22
4150																				===== -824,615.22
4160																				===== 1,477,730,868.05
4170																				===== 1,270,900,261.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																			1,498,720,868.05	
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																			1,289,820,637.65	

Memo Entries

5000	Memo: Invest, SOY: Fed securities: Par value																			2,013,641,334.42
<hr/>																				
5001	Memo: Invest, EOY: Fed securities: Par value																			2,184,177,608.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-1,530,027.13
0900	4801	C	E									X			U		N	4		4,290,332.86
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,000.00
0900	4802	C	E					DISC	BAL			X			U		N	4	N	466,477.70
0900	4881	C	E									X			U		N			63,975.28
0900	4901	C	B									X			U		N	4		-14,958,782.66
0900	4901	C	E									X			U		N	4		12,387,972.33
0900	4902	C	E					DISC	BAL			X			U		N		N	116,596,255.19
0900	4981	C	E									X			U		N			1,740.65
0900	4982	C	E					DISC	BAL			X			U		N		N	39,149.26
Sub-Total, 0900																			117,355,093.48	

Budgetary Resources

1000	4201	D	B												U		N	4		30,584,812.52
1000	4251	D	B				F	DISC				X			U		N	4		9,946,757.94
1000	4801	C	B									X			U		N	4		-1,530,027.13
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,000.00
1000	4901	C	B									X			U		N	4		-14,958,782.66
Sub-Total, 1000																			24,040,760.67	

1021	4871	D	E									X			U		N			2,772,277.14
1021	4971	D	E									X			U		N			7,857.24
Sub-Total, 1021																			2,780,134.38	

1050, Unob Bal: Unobligated balance (total) =====
26,820,895.05

1700	4252	D	E				F	DISC				X			U		N			117,302,578.84
1700	4972	D	E				F	DISC				X			U		N			17,397.50
Sub-Total, 1700																			117,319,976.34	

1701	4251	D	B				F	DISC				X			U		N	4		-9,946,757.94
1701	4251	D	E				F	DISC				X			U		N	4		9,134,341.11
Sub-Total, 1701																			-812,416.83	

1750, BA: Disc: Spending auth: Total =====
116,507,559.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			116,507,559.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			143,328,454.56

1941	4450	C	E											U		N	4		46,795.87
1941	4610	C	E		A									U		N	4		25,926,565.21
Sub-Total, 1941																			25,973,361.08

Change in Obl Bal

3000	4801	C	B									X		U		N	4		1,530,027.13
3000	4901	C	B									X		U		N	4		14,958,782.66
Sub-Total, 3000																			16,488,809.79

3010	4251	D	B		F			DISC				X		U		N	4		-9,946,757.94
3020, Obligated balance, start of year (net)																			=====
																			6,542,051.85

3030	4801	C	B									X		U		N	4		-1,530,027.13
3030	4801	C	E									X		U		N	4		4,290,332.86
3030	4802	C	B					DISC BAL				X		U		N	4	N	-2,000.00
3030	4802	C	E					DISC BAL				X		U		N	4	N	466,477.70
3030	4881	C	E									X		U		N			63,975.28
3030	4901	C	B									X		U		N	4		-14,958,782.66
3030	4901	C	E									X		U		N	4		12,387,972.33
3030	4902	C	E					DISC BAL				X		U		N		N	116,596,255.19
3030	4981	C	E									X		U		N			1,740.65
3030	4982	C	E					DISC BAL				X		U		N		N	39,149.26
Sub-Total, 3030																			117,355,093.48

3040	4802	C	B					DISC BAL				X		U		N	4	N	2,000.00
3040	4802	C	E					DISC BAL				X		U		N	4	N	-466,477.70
3040	4902	C	E					DISC BAL				X		U		N		N	-116,596,255.19
3040	4982	C	E					DISC BAL				X		U		N		N	-39,149.26
Sub-Total, 3040																			-117,099,882.15

3050	4251	D	B		F			DISC				X		U		N	4		9,946,757.94
3050	4251	D	E		F			DISC				X		U		N	4		-9,134,341.11
Sub-Total, 3050																			812,416.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-2,772,277.14
3080	4971	D	E									X		U		N			-7,857.24
Sub-Total, 3080																			-2,780,134.38
3090	4801	C	E											U		N	4		4,290,332.86
3090	4871	D	E											U		N			-2,772,277.14
3090	4881	C	E											U		N			63,975.28
3090	4901	C	E											U		N	4		12,387,972.33
3090	4971	D	E											U		N			-7,857.24
3090	4981	C	E											U		N			1,740.65
Sub-Total, 3090																			13,963,886.74
3091	4251	D	E			F		DISC						U		N	4		-9,134,341.11
3100, Obligated balance, end of year (net)																			=====
																			4,829,545.63

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			116,507,559.51
4011	4802	C	B					DISC BAL				X		U		N	4	N	-2,000.00
4011	4802	C	E					DISC BAL				X		U		N	4	N	466,477.70
4011	4902	C	E					DISC BAL				X		U		N		N	116,596,255.19
4011	4982	C	E					DISC BAL				X		U		N		N	39,149.26
Sub-Total, 4011																			117,099,882.15
4020, Disc: Total outlays, gross																			=====
																			117,099,882.15
4030	4252	D	E			F		DISC				X		U		N			-117,302,578.84
4030	4972	D	E			F		DISC				X		U		N			-17,397.50
Sub-Total, 4030																			-117,319,976.34
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-117,319,976.34
4050	4251	D	B			F		DISC				X		U		N	4		9,946,757.94
4050	4251	D	E			F		DISC				X		U		N	4		-9,134,341.11
Sub-Total, 4050																			812,416.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-1
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	4		-69,233.80
0900	4901	C	E									X			U		N	4		69,233.80
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	D	E									X			U		N	4		-69,233.80
3030	4901	C	E									X			U		N	4		69,233.80
Sub-Total, 3030																				0.00
3090	4801	D	E												U		N	4		-69,233.80
3090	4901	C	E												U		N	4		69,233.80
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				117,355,093.48
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				24,040,760.67
1021, Unob Bal: Recov of prior year unpaid obligations																				2,780,134.38
																				=====
1050, Unob Bal: Unobligated balance (total)																				26,820,895.05
1700, BA: Disc: Spending auth: Collected																				117,319,976.34
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-812,416.83
1750, BA: Disc: Spending auth: Total																				=====
																				116,507,559.51
1900, Budget authority total (disc. and mand.)																				=====
																				116,507,559.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				143,328,454.56
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				25,973,361.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				16,488,809.79
3010																				
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-9,946,757.94
3020																				
3020, Obligated balance, start of year (net)																				=====
																				6,542,051.85
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				117,355,093.48
3040																				
3040, Ob Bal: Outlays (gross)																				-117,099,882.15
3050																				
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				812,416.83
3080																				
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,780,134.38
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				13,963,886.74
3091																				
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-9,134,341.11
3100																				
3100, Obligated balance, end of year (net)																				=====
																				4,829,545.63

BA & O, Net

4000																				
4000, Disc: Budget authority, gross																				=====
																				116,507,559.51
4011																				
4011, Disc: Outlays from balances																				117,099,882.15
4020																				
4020, Disc: Total outlays, gross																				=====
																				117,099,882.15
4030																				
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-117,319,976.34
4040																				
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-117,319,976.34
4050																				
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				812,416.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-154,041.56
0900	4801	C	B									X			U		N	1		-786,341.44
0900	4801	C	E									X			U		N	1		181,751.87
0900	4901	C	B									X			U		N	1		-866,922.27
0900	4901	C	E									X			U		N	1		491,635.69
0900	4902	C	E					DISC BAL				X			U		N		N	2,323,512.29
0900	4902	C	E					DISC BAL				X			U		N		N	436,090.76
Sub-Total, 0900																			1,625,685.34	

Budgetary Resources

1000	4201	D	B												U		N	1		2,978,038.34
1000	4221	D	B			F		DISC				X			U		N	1		96,486.00
1000	4801	C	B									X			U		N	1		-154,041.56
1000	4801	C	B									X			U		N	1		-786,341.44
1000	4901	C	B									X			U		N	1		-866,922.27
Sub-Total, 1000																			1,267,219.07	
1012	4191	D	E						15	1300		X			U		N			2,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,267,219.07	
1700	4252	D	E			F		DISC				X			U		N			410,633.26
1701	4221	D	B			F		DISC				X			U		N	1		-96,486.00
1701	4251	D	E			F		DISC				X			U		N	1		25,457.50
Sub-Total, 1701																			-71,028.50	
1750, BA: Disc: Spending auth: Total																			=====	
																			339,604.76	
1900, Budget authority total (disc. and mand.)																			=====	
																			339,604.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,606,823.83	
1941	4610	C	E			A									U		N	1		1,981,138.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		154,041.56
3000	4801	C	B									X			U		N	1		786,341.44
3000	4901	C	B									X			U		N	1		866,922.27
Sub-Total, 3000																				1,807,305.27
3010	4221	D	B			F		DISC				X			U		N	1		-96,486.00
3020, Obligated balance, start of year (net)																				=====
																				1,710,819.27
3030	4801	C	B									X			U		N	1		-154,041.56
3030	4801	C	B									X			U		N	1		-786,341.44
3030	4801	C	E									X			U		N	1		181,751.87
3030	4901	C	B									X			U		N	1		-866,922.27
3030	4901	C	E									X			U		N	1		491,635.69
3030	4902	C	E					DISC	BAL			X			U		N		N	2,323,512.29
3030	4902	C	E					DISC	BAL			X			U		N		N	436,090.76
Sub-Total, 3030																				1,625,685.34
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,323,512.29
3040	4902	C	E					DISC	BAL			X			U		N		N	-436,090.76
Sub-Total, 3040																				-2,759,603.05
3050	4221	D	B			F		DISC				X			U		N	1		96,486.00
3050	4251	D	E			F		DISC				X			U		N	1		-25,457.50
Sub-Total, 3050																				71,028.50
3090	4801	C	E												U		N	1		181,751.87
3090	4901	C	E												U		N	1		491,635.69
Sub-Total, 3090																				673,387.56
3091	4251	D	E			F		DISC							U		N	1		-25,457.50
3100, Obligated balance, end of year (net)																				=====
																				647,930.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				339,604.76

4011	4902	C	E					DISC	BAL			X			U		N	N		2,323,512.29
4011	4902	C	E					DISC	BAL			X			U		N	N		436,090.76
Sub-Total, 4011																				2,759,603.05

4020, Disc: Total outlays, gross																				=====
																				2,759,603.05

4030	4252	D	E			F		DISC				X			U		N			-410,633.26
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-410,633.26

4050	4221	D	B			F		DISC				X			U		N	1		96,486.00
4050	4251	D	E			F		DISC				X			U		N	1		-25,457.50
Sub-Total, 4050																				71,028.50

4060, Disc: Additional offsets against BA only (total)																				=====
																				71,028.50

4080, Disc: Outlays, net																				=====
																				2,348,969.79

4190, Outlays, net (disc. and mand.)																				=====
																				2,348,969.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-26,522.65
0900	4901	C	E									X			U		Y	1		23,435.50
0900	4902	C	E					DISC				X			U		Y		N	224,997.64
Sub-Total, 0900																				221,910.49

Budgetary Resources

1000	4201	D	B												U		Y	1		1,077,833.60
1000	4901	C	B									X			U		Y	1		-26,522.65
Sub-Total, 1000																				1,051,310.95
1021	4971	D	E									X			U		Y			5,407.13
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,056,718.08
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,056,718.08
1940	4610	C	E		A										U		Y	1		-834,807.59

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		26,522.65
3020, Obligated balance, start of year (net)																				=====
																				26,522.65
3030	4901	C	B									X			U		Y	1		-26,522.65
3030	4901	C	E									X			U		Y	1		23,435.50
3030	4902	C	E					DISC				X			U		Y		N	224,997.64
Sub-Total, 3030																				221,910.49
3040	4902	C	E					DISC				X			U		Y		N	-224,997.64
3080	4971	D	E									X			U		Y			-5,407.13
3090	4901	C	E												U		Y	1		23,435.50
3090	4971	D	E												U		Y			-5,407.13
Sub-Total, 3090																				18,028.37
3100, Obligated balance, end of year (net)																				=====
																				18,028.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	224,997.64
4020, Disc: Total outlays, gross																				=====
																				224,997.64
4080, Disc: Outlays, net																				=====
																				224,997.64
4190, Outlays, net (disc. and mand.)																				=====
																				224,997.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		12,124,759.27
0900	4901	C	E									X			U		Y	1		5,469,434.05
0900	4902	C	E					DISC				X			U		Y		N	63,597,247.49
0900	4902	C	E					DISC				X			U		Y		N	570,453.10
Sub-Total, 0900																			81,761,893.91	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		87,938,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			87,938,000.00	
1700	4252	D	E			F		DISC				X			U		Y			167,333.24
1701	4251	D	E			F		DISC				X			U		Y	1		403,119.86
1750, BA: Disc: Spending auth: Total																			=====	
																			570,453.10	
1900, Budget authority total (disc. and mand.)																			=====	
																			88,508,453.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			88,508,453.10	
1940	4610	C	E		A										U		Y	1		-6,746,559.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		12,124,759.27
3030	4901	C	E									X			U		Y	1		5,469,434.05
3030	4902	C	E					DISC				X			U		Y		N	63,597,247.49
3030	4902	C	E					DISC				X			U		Y		N	570,453.10
Sub-Total, 3030																				81,761,893.91
3040	4902	C	E					DISC				X			U		Y		N	-63,597,247.49
3040	4902	C	E					DISC				X			U		Y		N	-570,453.10
Sub-Total, 3040																				-64,167,700.59
3050	4251	D	E			F		DISC				X			U		Y	1		-403,119.86
3090	4801	C	E												U		Y	1		12,124,759.27
3090	4901	C	E												U		Y	1		5,469,434.05
Sub-Total, 3090																				17,594,193.32
3091	4251	D	E			F		DISC							U		Y	1		-403,119.86
3100, Obligated balance, end of year (net)																				=====
																				17,191,073.46

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				88,508,453.10
4010	4902	C	E					DISC				X			U		Y		N	63,597,247.49
4010	4902	C	E					DISC				X			U		Y		N	570,453.10
Sub-Total, 4010																				64,167,700.59
4020, Disc: Total outlays, gross																				=====
																				64,167,700.59
4030	4252	D	E			F		DISC				X			U		Y			-167,333.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-167,333.24
4050	4251	D	E			F		DISC				X			U		Y	1		-403,119.86
4060, Disc: Additional offsets against BA only (total)																				=====
																				-403,119.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		16,602,220.23
3000	4901	C	B									X			E		N	1		6,551,279.05
Sub-Total, 3000																				23,153,499.28
3010	4251	D	B			F		DISC				X			E		N	1		-204,281.51
3020, Obligated balance, start of year (net)																				=====
																				22,949,217.77
3031	4801	C	B									X			E		N	1		-16,602,220.23
3031	4801	C	E									X			E		N	1		4,600,599.42
3031	4901	C	B									X			E		N	1		-6,551,279.05
3031	4901	C	E									X			E		N	1		1,519,025.57
3031	4902	C	E					DISC				X			E		N		N	4,420.88
3031	4902	C	E					DISC				X			E		N		N	17,029,453.41
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-4,420.88
3040	4902	C	E					DISC				X			E		N		N	-17,029,453.41
Sub-Total, 3040																				-17,033,874.29
3051	4251	D	B			F		DISC				X			E		N	1		204,281.51
3051	4251	D	E			F		DISC				X			E		N	1		-208,702.39
Sub-Total, 3051																				-4,420.88
3081	4871	D	E									X			E		N			-139,490.33
3090	4801	C	E												E		N	1		4,600,599.42
3090	4871	D	E												E		N			-139,490.33
3090	4901	C	E												E		N	1		1,519,025.57
Sub-Total, 3090																				5,980,134.66
3091	4251	D	E			F		DISC							E		N	1		-208,702.39
3100, Obligated balance, end of year (net)																				=====
																				5,771,432.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	4,420.88
4011	4902	C	E					DISC				X			E		N		N	17,029,453.41
Sub-Total, 4011																			17,033,874.29	
4020, Disc: Total outlays, gross																			===== 17,033,874.29	
4080, Disc: Outlays, net																			===== 17,033,874.29	
4190, Outlays, net (disc. and mand.)																			===== 17,033,874.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		101.86
3020, Obligated balance, start of year (net)																				=====
																				101.86
3031	4901	C	B									X			E		N	1		-101.86
3031	4902	C	E					DISC				X			E		N		N	101.86
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-101.86
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	101.86
4020, Disc: Total outlays, gross																				=====
																				101.86
4080, Disc: Outlays, net																				=====
																				101.86
4190, Outlays, net (disc. and mand.)																				=====
																				101.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,207,265.70
3000	4901	C	B									X			E		N	1		668,903.54
Sub-Total, 3000																				1,876,169.24

3020, Obligated balance, start of year (net) =====
1,876,169.24

3031	4801	C	B									X			E		N	1		-1,207,265.70
3031	4801	C	E									X			E		N	1		951,572.44
3031	4901	C	B									X			E		N	1		-668,903.54
3031	4901	C	E									X			E		N	1		254,928.65
3031	4902	C	E					DISC				X			E		N		N	669,668.15
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-669,668.15
3081	4871	D	E									X			E		N			-951,572.44
3090	4801	C	E												E		N	1		951,572.44
3090	4871	D	E												E		N			-951,572.44
3090	4901	C	E												E		N	1		254,928.65
Sub-Total, 3090																				254,928.65

3100, Obligated balance, end of year (net) =====
254,928.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	669,668.15
4020, Disc: Total outlays, gross																				=====
																				669,668.15
4080, Disc: Outlays, net																				=====
																				669,668.15
4190, Outlays, net (disc. and mand.)																				=====
																				669,668.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,065,120.78
3000	4901	C	B									X		E		N	1		2,442,553.78
Sub-Total, 3000																			3,507,674.56

3020, Obligated balance, start of year (net) =====
3,507,674.56

3031	4801	C	B									X		E		N	1		-1,065,120.78
3031	4801	C	E									X		E		N	1		742,345.45
3031	4901	C	B									X		E		N	1		-2,442,553.78
3031	4901	C	E									X		E		N	1		784,597.08
3031	4902	C	E					DISC				X		E		N		N	1,980,732.03
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-1,980,732.03
3081	4971	D	E									X		E		N			-713,980.20
3090	4801	C	E											E		N	1		742,345.45
3090	4901	C	E											E		N	1		784,597.08
3090	4971	D	E											E		N			-713,980.20
Sub-Total, 3090																			812,962.33

3100, Obligated balance, end of year (net) =====
812,962.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,980,732.03
4020, Disc: Total outlays, gross																				=====
																				1,980,732.03
4080, Disc: Outlays, net																				=====
																				1,980,732.03
4190, Outlays, net (disc. and mand.)																				=====
																				1,980,732.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 88,848,057.86
4010																				64,167,700.59
4011																				22,668,977.02
4020																				===== 86,836,677.61
4030																				-577,966.50
4040																				===== -577,966.50
4050																				-332,091.36
4060																				===== -332,091.36
4070																				===== 87,938,000.00
4080																				===== 86,258,711.11
4180																				===== 87,938,000.00
4190																				===== 86,258,711.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	60,000,000.00

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			60,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			60,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y		N	60,000,000.00
3040	4902	C	E					MAND				X		U		Y		N	-60,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100	4902	C	E					MAND				X		U		Y		N	60,000,000.00
4110	4902	C	E					MAND				X		U		Y		N	60,000,000.00
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			60,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			60,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-3,085,931.85
0900	4901	C	E									X			U		N	7		4,556,208.00
0900	4902	C	E					MAND		NEW		X			U		N		N	60,227,268.92
Sub-Total, 0900																				61,697,545.07

Budgetary Resources

1000	4201	D	B												U		N	7		15,332,304.21
1000	4901	C	B									X			U		N	7		-3,085,931.85
Sub-Total, 1000																				12,246,372.36
1021	4971	D	E									X			U		N			212,500.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,458,872.36
1202	4114	D	E	P				MAND				X			U		N	7		60,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				60,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,458,872.36
1941	4610	C	E		A										U		N	7		10,761,327.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U			N	7	3,085,931.85
3020, Obligated balance, start of year (net)																			=====
																			3,085,931.85
3030	4901	C	B									X		U			N	7	-3,085,931.85
3030	4901	C	E									X		U			N	7	4,556,208.00
3030	4902	C	E					MAND	NEW			X		U			N	N	60,227,268.92
Sub-Total, 3030																			61,697,545.07
3040	4902	C	E					MAND	NEW			X		U			N	N	-60,227,268.92
3080	4971	D	E									X		U			N		-212,500.00
3090	4901	C	E											U			N	7	4,556,208.00
3090	4971	D	E											U			N		-212,500.00
Sub-Total, 3090																			4,343,708.00
3100, Obligated balance, end of year (net)																			=====
																			4,343,708.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N	N	60,227,268.92
4110	4902	C	E					MAND	NEW			X		U			N	N	60,227,268.92
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			60,227,268.92
4180, Budget authority, net (disc. and mand.)																			=====
																			60,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			60,227,268.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-1
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1941	4450	C	E												U		N	7		212,500.00
1941	4610	D	E		A										U		N	7		-212,500.00
Sub-Total, 1941																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,085,931.85
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,085,931.85	
3020																					3,085,931.85
3020, Obligated balance, start of year (net)																				3,085,931.85	
3030																					61,697,545.07
3030, Ob Bal: Obligations incurred: Unexpired accounts																				61,697,545.07	
3040																					-60,227,268.92
3040, Ob Bal: Outlays (gross)																				-60,227,268.92	
3080																					-212,500.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-212,500.00	
3090																					4,343,708.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,343,708.00	
3100																					4,343,708.00
3100, Obligated balance, end of year (net)																				4,343,708.00	

BA & O, Net

4090																					60,000,000.00
4090, Mand: Budget authority, gross																				60,000,000.00	
4100																					60,227,268.92
4100, Mand: Outlays from new authority																				60,227,268.92	
4110																					60,227,268.92
4110, Mand: Total outlays, gross																				60,227,268.92	
4160																					60,000,000.00
4160, Mand: Budget authority, net																				60,000,000.00	
4170																					60,227,268.92
4170, Mand: Outlays, net																				60,227,268.92	
4180																					60,000,000.00
4180, Budget authority, net (disc. and mand.)																				60,000,000.00	
4190																					60,227,268.92
4190, Outlays, net (disc. and mand.)																				60,227,268.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-38,825,262.04
0900	4801	C	E									X			U		N	1		43,439,907.38
0900	4901	C	B									X			U		N	1		-27,450,997.80
0900	4901	C	E									X			U		N	1		19,316,351.55
0900	4902	C	E					DISC	NEW			X			U		N		N	60,046,448.00
0900	4982	C	E					DISC	BAL			X			U		N		N	102,808.96
Sub-Total, 0900																			56,629,256.05	

Budgetary Resources

1000	4201	D	B												U		N	1		75,112,782.57
1000	4801	C	B									X			U		N	1		-38,825,262.04
1000	4901	C	B									X			U		N	1		-27,450,997.80
Sub-Total, 1000																			8,836,522.73	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,836,522.73	
1100	4119	D	E	P				DISC				X	X		U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			50,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			50,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			58,836,522.73	
1941	4610	C	E		A										U		N	1		2,207,266.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		38,825,262.04
3000	4901	C	B									X		U		N	1		27,450,997.80
Sub-Total, 3000																			66,276,259.84
3020, Obligated balance, start of year (net)																			=====
																			66,276,259.84
3030	4801	C	B									X		U		N	1		-38,825,262.04
3030	4801	C	E									X		U		N	1		43,439,907.38
3030	4901	C	B									X		U		N	1		-27,450,997.80
3030	4901	C	E									X		U		N	1		19,316,351.55
3030	4902	C	E					DISC NEW				X		U		N		N	60,046,448.00
3030	4982	C	E					DISC BAL				X		U		N		N	102,808.96
Sub-Total, 3030																			56,629,256.05
3040	4902	C	E					DISC NEW				X		U		N		N	-60,046,448.00
3040	4982	C	E					DISC BAL				X		U		N		N	-102,808.96
Sub-Total, 3040																			-60,149,256.96
3090	4801	C	E											U		N	1		43,439,907.38
3090	4901	C	E											U		N	1		19,316,351.55
Sub-Total, 3090																			62,756,258.93
3100, Obligated balance, end of year (net)																			=====
																			62,756,258.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				50,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		60,046,448.00
4011	4982	C	E					DISC	BAL			X			U		N	N		102,808.96
4020, Disc: Total outlays, gross																				=====
																				60,149,256.96
4070, Disc: Budget authority, net																				=====
																				50,000,000.00
4080, Disc: Outlays, net																				=====
																				60,149,256.96
4180, Budget authority, net (disc. and mand.)																				=====
																				50,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				60,149,256.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		21,000,000.00

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		21,000,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
21,000,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
21,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
21,000,000.00																				

Change in Obl Bal

3030	4801	C	E									X			U		N	1		21,000,000.00
3090	4801	C	E												U		N	1		21,000,000.00
3100, Obligated balance, end of year (net)																				
=====																				
21,000,000.00																				

BA & O, Net

4000, Disc: Budget authority, gross																			
=====																			
21,000,000.00																			
4070, Disc: Budget authority, net																			
=====																			
21,000,000.00																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
21,000,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-1
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		9,870,000.00
0900	4801	C	E									X			U		N	1		1,081,000.00
0900	4801	C	E									X			U		N	1		10,049,000.00
0900	4801	D	E									X			U		N	1		-21,000,000.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		9,870,000.00
3030	4801	C	E									X			U		N	1		1,081,000.00
3030	4801	C	E									X			U		N	1		10,049,000.00
3030	4801	D	E									X			U		N	1		-21,000,000.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		9,870,000.00
3090	4801	C	E												U		N	1		1,081,000.00
3090	4801	C	E												U		N	1		10,049,000.00
3090	4801	D	E												U		N	1		-21,000,000.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,159,062.25
0900	4801	C	E									X			U		Y	1		10,307.00
0900	4901	C	E									X			U		Y	1		48,659,783.63
0900	4902	C	E					DISC				X			U		Y		N	588,893.00
0900	4902	C	E					DISC				X			U		Y		N	428,077,413.63
Sub-Total, 0900																			478,495,459.51	

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		478,569,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-601,975.00
1160, BA: Disc: Appropriation (total)																			=====	
																			477,967,025.00	
1701	4221	D	E			F		DISC				X			U		Y	1		10,307.00
1701	4251	D	E			F		DISC				X			U		Y	1		588,893.00
Sub-Total, 1701																			599,200.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			599,200.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			478,566,225.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			478,566,225.00	
1940	4610	C	E			A									U		Y	1		-70,765.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		1,159,062.25
3030	4801	C	E									X		U		Y	1		10,307.00
3030	4901	C	E									X		U		Y	1		48,659,783.63
3030	4902	C	E					DISC				X		U		Y		N	588,893.00
3030	4902	C	E					DISC				X		U		Y		N	428,077,413.63
Sub-Total, 3030																			478,495,459.51
3040	4902	C	E					DISC				X		U		Y		N	-588,893.00
3040	4902	C	E					DISC				X		U		Y		N	-428,077,413.63
Sub-Total, 3040																			-428,666,306.63
3050	4221	D	E			F		DISC				X		U		Y	1		-10,307.00
3050	4251	D	E			F		DISC				X		U		Y	1		-588,893.00
Sub-Total, 3050																			-599,200.00
3090	4801	C	E											U		Y	1		1,159,062.25
3090	4801	C	E											U		Y	1		10,307.00
3090	4901	C	E											U		Y	1		48,659,783.63
Sub-Total, 3090																			49,829,152.88
3091	4221	D	E			F		DISC						U		Y	1		-10,307.00
3091	4251	D	E			F		DISC						U		Y	1		-588,893.00
Sub-Total, 3091																			-599,200.00
3100, Obligated balance, end of year (net)																			=====
																			49,229,952.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			478,566,225.00	
4010	4902	C	E					DISC				X			U		Y		N	588,893.00
4010	4902	C	E					DISC				X			U		Y		N	428,077,413.63
Sub-Total, 4010																			428,666,306.63	
4020, Disc: Total outlays, gross																				=====
																			428,666,306.63	
4050	4221	D	E			F		DISC				X			U		Y		1	-10,307.00
4050	4251	D	E			F		DISC				X			U		Y		1	-588,893.00
Sub-Total, 4050																			-599,200.00	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-599,200.00	
4070, Disc: Budget authority, net																				=====
																			477,967,025.00	
4080, Disc: Outlays, net																				=====
																			428,666,306.63	
4180, Budget authority, net (disc. and mand.)																				=====
																			477,967,025.00	
4190, Outlays, net (disc. and mand.)																				=====
																			428,666,306.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		682,356.91
3000	4901	C	B									X			E		N	1		69,422,750.40
Sub-Total, 3000																				70,105,107.31
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				=====
																				69,955,107.31
3031	4801	C	B									X			E		N	1		-682,356.91
3031	4801	C	E									X			E		N	1		21,629.63
3031	4901	C	B									X			E		N	1		-69,422,750.40
3031	4901	C	E									X			E		N	1		2,101.15
3031	4902	C	E					DISC				X			E		N		N	70,081,376.53
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-70,081,376.53
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-884.19
3090	4801	C	E												E		N	1		21,629.63
3090	4871	D	E												E		N			-884.19
3090	4901	C	E												E		N	1		2,101.15
Sub-Total, 3090																				22,846.59
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																				=====
																				-127,153.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		70,081,376.53
4020, Disc: Total outlays, gross																				=====
																				70,081,376.53
4080, Disc: Outlays, net																				=====
																				70,081,376.53
4190, Outlays, net (disc. and mand.)																				=====
																				70,081,376.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X		E		N	1		130,051.08
3020, Obligated balance, start of year (net)																			=====
																			130,051.08
3031	4901	C	B									X		E		N	1		-130,051.08
3031	4902	C	E					DISC				X		E		N		N	130,051.08
3031	4982	C	E					DISC				X		E		N		N	361.32
Sub-Total, 3031																			361.32
3040	4902	C	E					DISC				X		E		N		N	-130,051.08
3040	4982	C	E					DISC				X		E		N		N	-361.32
Sub-Total, 3040																			-130,412.40

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	130,051.08
4011	4982	C	E					DISC				X		E		N		N	361.32
Sub-Total, 4011																			130,412.40
4020, Disc: Total outlays, gross																			=====
																			130,412.40
4080, Disc: Outlays, net																			=====
																			130,412.40
4190, Outlays, net (disc. and mand.)																			=====
																			130,412.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04/05-0323 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4030	4972	D	E			F		DISC				X			E				N	-1,474.73
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																				-1,474.73
4052	4972	D	E			F		DISC				X			E				N	1,474.73
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																				1,474.73
4080, Disc: Outlays, net																				
																			=====	
																				-1,474.73
4190, Outlays, net (disc. and mand.)																				
																			=====	
																				-1,474.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 556,124,715.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,836,522.73

1050, Unob Bal: Unobligated balance (total) =====
8,836,522.73

1100, BA: Disc: Appropriation 549,569,000.00

1120, BA: Disc: Approps transferred to other accounts -601,975.00

1160, BA: Disc: Appropriation (total) =====
548,967,025.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 599,200.00

1750, BA: Disc: Spending auth: Total =====
599,200.00

1900, Budget authority total (disc. and mand.) =====
549,566,225.00

1930, Total budgetary resources avail (disc. and mand.) =====
558,402,747.73

1940, Unob Bal: Memo: Unob bal expiring -70,765.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,207,266.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 549,566,225.00
4010																				488,712,754.63
4011																				70,314,597.89
4020																				===== 559,027,352.52
4030																				-1,474.73
4040																				===== -1,474.73
4050																				-599,200.00
4052																				1,474.73
4060																				===== -597,725.27
4070																				===== 548,967,025.00
4080																				===== 559,025,877.79
4180																				===== 548,967,025.00
4190																				===== 559,025,877.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-94,852,165.60
0900	4801	C	B									X			U		N	1		-78,220,069.34
0900	4801	C	B									X			U		N	1		-120,653,575.56
0900	4801	C	E									X			U		N	1		8,886,804.70
0900	4801	C	E									X			U		N	1		117,950,228.46
0900	4801	C	E									X			U		N	1		161,849,670.60
0900	4802	C	B					DISC NEW				X			U		N	1	N	-2,709,357.77
0900	4802	C	B					DISC NEW				X			U		N	1	N	-3,642,134.29
0900	4802	C	E					DISC BAL				X			U		N	1	N	3,769,427.93
0900	4802	C	E					DISC NEW				X			U		N	1	N	1,395,370.32
0900	4881	C	E									X			U		N			899.83
0900	4901	C	B									X			U		N	1		-15,977,101.75
0900	4901	C	B									X			U		N	1		-25,754,498.40
0900	4901	C	E									X			U		N	1		9,445,358.24
0900	4901	C	E									X			U		N	1		23,168,066.68
0900	4902	C	E					DISC BAL				X			U		N		N	9,554,290.00
0900	4902	C	E					DISC BAL				X			U		N		N	125,017,055.77
0900	4902	C	E					DISC BAL				X			U		N		N	319,967,467.70
0900	4982	C	E					DISC BAL				X			U		N		N	22,227.92
Sub-Total, 0900																			439,217,965.44	

Budgetary Resources

1000	4201	D	B												U		N	1		663,496,728.96
1000	4221	D	B				F	DISC				X			U		N	1		7,226,973.56
1000	4222	D	B				F	DISC				X			U		N	1		16,732,441.33
1000	4222	D	B				E	DISC				X			U		N	1		2,392.00
1000	4251	D	B				E	DISC				X			U		N	1		7,720,725.31
1000	4251	D	B				F	DISC				X			U		N	1		10,623,650.40
1000	4801	C	B									X			U		N	1		-94,852,165.60
1000	4801	C	B									X			U		N	1		-78,220,069.34
1000	4801	C	B									X			U		N	1		-120,653,575.56
1000	4802	C	B					DISC NEW				X			U		N	1	N	-2,709,357.77
1000	4802	C	B					DISC NEW				X			U		N	1	N	-3,642,134.29
1000	4901	C	B									X			U		N	1		-15,977,101.75
1000	4901	C	B									X			U		N	1		-25,754,498.40
Sub-Total, 1000																			363,994,008.85	
1011	4190	D	E						15	0200		X			U		N			18,127,401.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			32,710,161.16
1050, Unob Bal: Unobligated balance (total)																				===== 414,831,571.01
1121	4170	D	E	P				DISC		11	5512	X			U		N			120,985,000.00
1131	4393	C	E	P				DISC				X			U		N			-50,000,000.00
1160, BA: Disc: Appropriation (total)																				===== 70,985,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-16,732,441.33
1700	4222	D	B			E		DISC				X			U		N	1		-2,392.00
1700	4222	D	E			F		DISC				X			U		N	1		13,819,449.33
1700	4222	D	E			E		DISC				X			U		N	1		2,392.00
1700	4252	D	E			F		DISC				X			U		N			134,638,466.82
1700	4266	D	E					DISC				X			U		N			234,441,122.68
Sub-Total, 1700																				366,166,597.50
1701	4221	D	B			F		DISC				X			U		N	1		-7,226,973.56
1701	4221	D	E			F		DISC				X			U		N	1		2,096,306.65
1701	4251	D	B			F		DISC				X			U		N	1		-10,623,650.40
1701	4251	D	B			E		DISC				X			U		N	1		-7,720,725.31
1701	4251	D	E			F		DISC				X			U		N	1		2,271,724.41
1701	4251	D	E			E		DISC				X			U		N	1		803.05
Sub-Total, 1701																				-21,202,515.16
1750, BA: Disc: Spending auth: Total																				===== 344,964,082.34
1900, Budget authority total (disc. and mand.)																				===== 415,949,082.34
1930, Total budgetary resources avail (disc. and mand.)																				===== 830,780,653.35
1941	4450	C	E												U		N	1		109,095,161.16
1941	4610	C	E		A										U		N	1		259,083,825.95
1941	4700	C	E		A										U		N	1		23,383,700.80
Sub-Total, 1941																				391,562,687.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		94,852,165.60
3000	4801	C	B									X			U		N	1		78,220,069.34
3000	4801	C	B									X			U		N	1		120,653,575.56
3000	4901	C	B									X			U		N	1		15,977,101.75
3000	4901	C	B									X			U		N	1		25,754,498.40
Sub-Total, 3000																			335,457,410.65	

3010	4221	D	B			F		DISC				X			U		N	1		-7,226,973.56
3010	4251	D	B			E		DISC				X			U		N	1		-7,720,725.31
3010	4251	D	B			F		DISC				X			U		N	1		-10,623,650.40
Sub-Total, 3010																			-25,571,349.27	

3020, Obligated balance, start of year (net) =====
309,886,061.38

3030	4801	C	B									X			U		N	1		-94,852,165.60
3030	4801	C	B									X			U		N	1		-78,220,069.34
3030	4801	C	B									X			U		N	1		-120,653,575.56
3030	4801	C	E									X			U		N	1		8,886,804.70
3030	4801	C	E									X			U		N	1		117,950,228.46
3030	4801	C	E									X			U		N	1		161,849,670.60
3030	4802	C	B					DISC NEW				X			U		N	1	N	-2,709,357.77
3030	4802	C	B					DISC NEW				X			U		N	1	N	-3,642,134.29
3030	4802	C	E					DISC BAL				X			U		N	1	N	3,769,427.93
3030	4802	C	E					DISC NEW				X			U		N	1	N	1,395,370.32
3030	4881	C	E									X			U		N			899.83
3030	4901	C	B									X			U		N	1		-15,977,101.75
3030	4901	C	B									X			U		N	1		-25,754,498.40
3030	4901	C	E									X			U		N	1		9,445,358.24
3030	4901	C	E									X			U		N	1		23,168,066.68
3030	4902	C	E					DISC BAL				X			U		N		N	9,554,290.00
3030	4902	C	E					DISC BAL				X			U		N		N	125,017,055.77
3030	4902	C	E					DISC BAL				X			U		N		N	319,967,467.70
3030	4982	C	E					DISC BAL				X			U		N		N	22,227.92
Sub-Total, 3030																			439,217,965.44	

3040	4802	C	B					DISC NEW				X			U		N	1	N	2,709,357.77
3040	4802	C	B					DISC NEW				X			U		N	1	N	3,642,134.29
3040	4802	C	E					DISC BAL				X			U		N	1	N	-3,769,427.93
3040	4802	C	E					DISC NEW				X			U		N	1	N	-1,395,370.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N	N		-9,554,290.00
3040	4902	C	E					DISC BAL				X			U		N	N		-125,017,055.77
3040	4902	C	E					DISC BAL				X			U		N	N		-319,967,467.70
3040	4982	C	E					DISC BAL				X			U		N	N		-22,227.92
Sub-Total, 3040																			-453,374,347.58	
3050	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
3050	4221	D	E			F		DISC				X			U		N	1		-2,096,306.65
3050	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
3050	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
3050	4251	D	E			F		DISC				X			U		N	1		-2,271,724.41
3050	4251	D	E			E		DISC				X			U		N	1		-803.05
Sub-Total, 3050																			21,202,515.16	
3080	4871	D	E									X			U		N			-32,710,161.16
3090	4801	C	E												U		N	1		8,886,804.70
3090	4801	C	E												U		N	1		117,950,228.46
3090	4801	C	E												U		N	1		161,849,670.60
3090	4871	D	E												U		N			-32,710,161.16
3090	4881	C	E												U		N			899.83
3090	4901	C	E												U		N	1		9,445,358.24
3090	4901	C	E												U		N	1		23,168,066.68
Sub-Total, 3090																			288,590,867.35	
3091	4221	D	E			F		DISC							U		N	1		-2,096,306.65
3091	4251	D	E			F		DISC							U		N	1		-2,271,724.41
3091	4251	D	E			E		DISC							U		N	1		-803.05
Sub-Total, 3091																			-4,368,834.11	
3100, Obligated balance, end of year (net)																			=====	
																			284,222,033.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
415,949,082.34

4010	4802	C	B					DISC	NEW			X		U		N	1	N	-2,709,357.77
4010	4802	C	B					DISC	NEW			X		U		N	1	N	-3,642,134.29
4010	4802	C	E					DISC	NEW			X		U		N	1	N	1,395,370.32
Sub-Total, 4010																			-4,956,121.74

4011	4802	C	E					DISC	BAL			X		U		N	1	N	3,769,427.93
4011	4902	C	E					DISC	BAL			X		U		N		N	9,554,290.00
4011	4902	C	E					DISC	BAL			X		U		N		N	125,017,055.77
4011	4902	C	E					DISC	BAL			X		U		N		N	319,967,467.70
4011	4982	C	E					DISC	BAL			X		U		N		N	22,227.92
Sub-Total, 4011																			458,330,469.32

4020, Disc: Total outlays, gross =====
453,374,347.58

4030	4222	D	B			F		DISC				X		U		N	1		16,732,441.33
4030	4222	D	E			F		DISC				X		U		N	1		-13,819,449.33
4030	4252	D	E			F		DISC				X		U		N			-134,638,466.82
Sub-Total, 4030																			-131,725,474.82

4033	4222	D	B			E		DISC				X		U		N	1		2,392.00
4033	4222	D	E			E		DISC				X		U		N	1		-2,392.00
4033	4266	D	E					DISC				X		U		N			-234,441,122.68
Sub-Total, 4033																			-234,441,122.68

4040, Disc: Offsets against gross BA and outlays (total) =====
-366,166,597.50

4050	4221	D	B			F		DISC				X		U		N	1		7,226,973.56
4050	4221	D	E			F		DISC				X		U		N	1		-2,096,306.65
4050	4251	D	B			F		DISC				X		U		N	1		10,623,650.40
4050	4251	D	B			E		DISC				X		U		N	1		7,720,725.31
4050	4251	D	E			E		DISC				X		U		N	1		-803.05
4050	4251	D	E			F		DISC				X		U		N	1		-2,271,724.41
Sub-Total, 4050																			21,202,515.16

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

11/15/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-1
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1010	4190	C	E						15	0200	X				U		N			-48,127,401.00
1012	4191	D	E						15	0200	X				U		N			48,127,401.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		312,770.26
0900	4901	C	E									X			U		N	1		4,886.08
0900	4902	C	E					DISC				X			U		N		N	517,466.13
Sub-Total, 0900																			835,122.47	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		24,000,000.00
1121	4170	D	E	P				DISC	19	0113		X			U		N			12,942,891.00
1160, BA: Disc: Appropriation (total)																			=====	
																			36,942,891.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			36,942,891.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			36,942,891.00	
1941	4450	C	E												U		N	1		5,390,891.00
1941	4610	C	E		A										U		N	1		30,716,577.53
1941	4700	C	E		A										U		N	1		300.00
Sub-Total, 1941																			36,107,768.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		312,770.26
3030	4901	C	E									X			U		N	1		4,886.08
3030	4902	C	E					DISC				X			U		N		N	517,466.13
Sub-Total, 3030																			835,122.47	
3040	4902	C	E					DISC				X			U		N		N	-517,466.13
3090	4801	C	E												U		N	1		312,770.26
3090	4901	C	E												U		N	1		4,886.08
Sub-Total, 3090																			317,656.34	
3100, Obligated balance, end of year (net)																			=====	
																			317,656.34	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			36,942,891.00	
4010	4902	C	E					DISC				X			U		N		N	517,466.13
4020, Disc: Total outlays, gross																			=====	
																			517,466.13	
4070, Disc: Budget authority, net																			=====	
																			36,942,891.00	
4080, Disc: Outlays, net																			=====	
																			517,466.13	
4180, Budget authority, net (disc. and mand.)																			=====	
																			36,942,891.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			517,466.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B										X		U		Y	1		-497.19
0900	4801	C	B										X		U		Y	1		-1,982,847.00
0900	4801	C	E										X		U		Y	1		8,344,432.23
0900	4801	C	E										X		U		Y	1		5,116,624.00
0900	4801	D	E										X		U		Y	1		-908,702.00
0900	4802	C	B					DISC					X		U		Y	1	N	-3,700.00
0900	4802	C	E					DISC					X		U		Y	1	N	70,517.37
0900	4901	C	B										X		U		Y	1		-3,452.71
0900	4901	C	E										X		U		Y	1		759,106.00
0900	4901	C	E										X		U		Y	1		2,446,763.00
0900	4901	C	E										X		U		Y	1		2,231,324.15
0900	4902	C	E					DISC					X		U		Y		N	23,043,144.77
0900	4902	C	E					DISC					X		U		Y		N	2,195,570.00
0900	4902	C	E					DISC					X		U		Y		N	992,214.30
Sub-Total, 0900																				42,300,496.92

Budgetary Resources

1000	4201	D	B												U		Y	1		45,776,753.87
1000	4801	C	B										X		U		Y	1		-497.19
1000	4801	C	B										X		U		Y	1		-1,982,847.00
1000	4802	C	B					DISC					X		U		Y	1	N	-3,700.00
1000	4901	C	B										X		U		Y	1		-3,452.71
Sub-Total, 1000																				43,786,256.97
1010	4190	C	E						15	0200			X		U		Y			-1,207,979.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				42,578,277.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				42,578,277.97
1940	4610	C	E			A									U		Y	1		-277,781.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		497.19
3000	4801	C	B									X			U		Y	1		1,982,847.00
3000	4901	C	B									X			U		Y	1		3,452.71
Sub-Total, 3000																				1,986,796.90

3020, Obligated balance, start of year (net) =====
1,986,796.90

3030	4801	C	B									X			U		Y	1		-497.19
3030	4801	C	B									X			U		Y	1		-1,982,847.00
3030	4801	C	E									X			U		Y	1		8,344,432.23
3030	4801	C	E									X			U		Y	1		5,116,624.00
3030	4801	D	E									X			U		Y	1		-908,702.00
3030	4802	C	B					DISC				X			U		Y	1	N	-3,700.00
3030	4802	C	E					DISC				X			U		Y	1	N	70,517.37
3030	4901	C	B									X			U		Y	1		-3,452.71
3030	4901	C	E									X			U		Y	1		759,106.00
3030	4901	C	E									X			U		Y	1		2,446,763.00
3030	4901	C	E					DISC				X			U		Y	1		2,231,324.15
3030	4902	C	E					DISC				X			U		Y		N	23,043,144.77
3030	4902	C	E					DISC				X			U		Y		N	2,195,570.00
3030	4902	C	E					DISC				X			U		Y		N	992,214.30
Sub-Total, 3030																				42,300,496.92

3040	4802	C	B					DISC				X			U		Y	1	N	3,700.00
3040	4802	C	E					DISC				X			U		Y	1	N	-70,517.37
3040	4902	C	E					DISC				X			U		Y		N	-23,043,144.77
3040	4902	C	E					DISC				X			U		Y		N	-2,195,570.00
3040	4902	C	E					DISC				X			U		Y		N	-992,214.30
Sub-Total, 3040																				-26,297,746.44

3090	4801	C	E												U		Y	1		8,344,432.23
3090	4801	C	E												U		Y	1		5,116,624.00
3090	4801	D	E												U		Y	1		-908,702.00
3090	4901	C	E												U		Y	1		759,106.00
3090	4901	C	E												U		Y	1		2,446,763.00
3090	4901	C	E												U		Y	1		2,231,324.15
Sub-Total, 3090																				17,989,547.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				17,989,547.38

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-3,700.00
4011	4802	C	E					DISC				X			U		Y	1	N	70,517.37
4011	4902	C	E					DISC				X			U		Y		N	23,043,144.77
4011	4902	C	E					DISC				X			U		Y		N	2,195,570.00
4011	4902	C	E					DISC				X			U		Y		N	992,214.30
Sub-Total, 4011																				26,297,746.44
4020, Disc: Total outlays, gross																				=====
																				26,297,746.44
4080, Disc: Outlays, net																				=====
																				26,297,746.44
4190, Outlays, net (disc. and mand.)																				=====
																				26,297,746.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,109,269,184.22
0900	4801	C	E									X			U		Y	1		224,973,326.16
0900	4802	C	E					DISC				X			U		Y	1	N	52,223,526.85
0900	4802	C	E					DISC				X			U		Y	1	N	3,132,532.26
0900	4901	C	E									X			U		Y	1		44,970,615.87
0900	4901	C	E									X			U		Y	1		589,765,948.83
0900	4902	C	E					DISC				X			U		Y		N	654,613,304.03
0900	4902	C	E					DISC				X			U		Y		N	5,860,295,321.39
Sub-Total, 0900																			8,539,243,759.61	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		7,658,622,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-12,479,129.00
1160, BA: Disc: Appropriation (total)																			=====	
																			7,646,142,871.00	
1700	4222	D	E			F		DISC				X			U		Y	1		37,856,754.80
1700	4252	D	E			F		DISC				X			U		Y			494,939,268.62
1700	4252	D	E			E		DISC				X			U		Y			44,333,119.44
1700	4266	D	E					DISC				X			U		Y			4,788,061.76
Sub-Total, 1700																			581,917,204.62	
1701	4221	D	E			F		DISC				X			U		Y	1		252,411,125.68
1701	4221	D	E			E		DISC				X			U		Y	1		578,995.00
1701	4251	D	E			F		DISC				X			U		Y	1		116,571,560.72
1701	4251	D	E			E		DISC				X			U		Y	1		10,335,479.58
Sub-Total, 1701																			379,897,160.98	
1750, BA: Disc: Spending auth: Total																			=====	
																			961,814,365.60	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,607,957,236.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,607,957,236.60	
1940	4610	C	E			A									U		Y	1		-68,713,476.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,109,269,184.22
3030	4801	C	E									X			U		Y	1		224,973,326.16
3030	4802	C	E					DISC				X			U		Y	1	N	52,223,526.85
3030	4802	C	E					DISC				X			U		Y	1	N	3,132,532.26
3030	4901	C	E									X			U		Y	1		44,970,615.87
3030	4901	C	E									X			U		Y	1		589,765,948.83
3030	4902	C	E					DISC				X			U		Y		N	654,613,304.03
3030	4902	C	E					DISC				X			U		Y		N	5,860,295,321.39
Sub-Total, 3030																			8,539,243,759.61	
3040	4802	C	E					DISC				X			U		Y	1	N	-52,223,526.85
3040	4802	C	E					DISC				X			U		Y	1	N	-3,132,532.26
3040	4902	C	E					DISC				X			U		Y		N	-654,613,304.03
3040	4902	C	E					DISC				X			U		Y		N	-5,860,295,321.39
Sub-Total, 3040																			-6,570,264,684.53	
3050	4221	D	E			E		DISC				X			U		Y	1		-578,995.00
3050	4221	D	E			F		DISC				X			U		Y	1		-252,411,125.68
3050	4251	D	E			F		DISC				X			U		Y	1		-116,571,560.72
3050	4251	D	E			E		DISC				X			U		Y	1		-10,335,479.58
Sub-Total, 3050																			-379,897,160.98	
3090	4801	C	E												U		Y	1		1,109,269,184.22
3090	4801	C	E												U		Y	1		224,973,326.16
3090	4901	C	E												U		Y	1		44,970,615.87
3090	4901	C	E												U		Y	1		589,765,948.83
Sub-Total, 3090																			1,968,979,075.08	
3091	4221	D	E			F		DISC							U		Y	1		-252,411,125.68
3091	4221	D	E			E		DISC							U		Y	1		-578,995.00
3091	4251	D	E			F		DISC							U		Y	1		-116,571,560.72
3091	4251	D	E			E		DISC							U		Y	1		-10,335,479.58
Sub-Total, 3091																			-379,897,160.98	
3100, Obligated balance, end of year (net)																			=====	
																			1,589,081,914.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			8,607,957,236.60	
4010	4802	C	E					DISC				X			U		Y	1	N	52,223,526.85
4010	4802	C	E					DISC				X			U		Y	1	N	3,132,532.26
4010	4902	C	E					DISC				X			U		Y		N	654,613,304.03
4010	4902	C	E					DISC				X			U		Y		N	5,860,295,321.39
Sub-Total, 4010																			6,570,264,684.53	
4020, Disc: Total outlays, gross																			=====	
																			6,570,264,684.53	
4030	4222	D	E			F		DISC				X			U		Y	1		-37,856,754.80
4030	4252	D	E			F		DISC				X			U		Y			-494,939,268.62
Sub-Total, 4030																			-532,796,023.42	
4033	4252	D	E			E		DISC				X			U		Y			-44,333,119.44
4033	4266	D	E					DISC				X			U		Y			-4,788,061.76
Sub-Total, 4033																			-49,121,181.20	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-581,917,204.62	
4050	4221	D	E			E		DISC				X			U		Y	1		-578,995.00
4050	4221	D	E			F		DISC				X			U		Y	1		-252,411,125.68
4050	4251	D	E			E		DISC				X			U		Y	1		-10,335,479.58
4050	4251	D	E			F		DISC				X			U		Y	1		-116,571,560.72
Sub-Total, 4050																			-379,897,160.98	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-379,897,160.98	
4070, Disc: Budget authority, net																			=====	
																			7,646,142,871.00	
4080, Disc: Outlays, net																			=====	
																			5,988,347,479.91	
4180, Budget authority, net (disc. and mand.)																			=====	
																			7,646,142,871.00	

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07:31:16
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																			=====	
																			<u>5,988,347,479.91</u>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		28,576,871.54
3000	4901	C	B									X			E		N	1		6,630,870.34
Sub-Total, 3000																				35,207,741.88

3020, Obligated balance, start of year (net) =====
35,207,741.88

3031	4801	C	B									X			E		N	1		-28,576,871.54
3031	4801	C	E									X			E		N	1		9,721,595.48
3031	4802	C	B					DISC				X			E		N	1	N	-11,229,539.57
3031	4802	C	E					DISC				X			E		N	1	N	3,392,398.13
3031	4881	C	E									X			E		N			2,534,879.44
3031	4901	C	B									X			E		N	1		-6,630,870.34
3031	4901	C	E									X			E		N	1		1,591,294.63
3031	4902	C	E					DISC				X			E		N		N	32,987,017.68
Sub-Total, 3031																				3,789,903.91

3040	4802	C	B					DISC				X			E		N	1	N	11,229,539.57
3040	4802	C	E					DISC				X			E		N	1	N	-3,392,398.13
3040	4902	C	E					DISC				X			E		N		N	-32,987,017.68
Sub-Total, 3040																				-25,149,876.24

3081	4871	D	E									X			E		N			-5,225,822.96
3090	4801	C	E												E		N	1		9,721,595.48
3090	4871	D	E												E		N			-5,225,822.96
3090	4881	C	E												E		N			2,534,879.44
3090	4901	C	E												E		N	1		1,591,294.63
Sub-Total, 3090																				8,621,946.59

3100, Obligated balance, end of year (net) =====
8,621,946.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-11,229,539.57
4011	4802	C	E					DISC				X			E		N	1	N	3,392,398.13
4011	4902	C	E					DISC				X			E		N		N	32,987,017.68
Sub-Total, 4011																			25,149,876.24	
4020, Disc: Total outlays, gross																			=====	
																			25,149,876.24	
4080, Disc: Outlays, net																			=====	
																			25,149,876.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			25,149,876.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,053,156,097.24
3000	4801	C	B									X			E		N	1		289,955,079.38
3000	4801	C	B									X			E		N	1		39,653,827.50
3000	4901	C	B									X			E		N	1		5,680,660.74
3000	4901	C	B									X			E		N	1		477,270,970.00
3000	4901	C	B									X			E		N	1		24,087,546.26

Sub-Total, 3000

1,889,804,181.12

3010	4221	D	B			F		DISC				X			E		N	1		-296,445,868.87
3010	4221	D	B			E		DISC				X			E		N	1		-19,495,576.71
3010	4251	D	B			E		DISC				X			E		N	1		-10,192,194.14
3010	4251	D	B			F		DISC				X			E		N	1		-102,722,086.78

Sub-Total, 3010

-428,855,726.50

3020, Obligated balance, start of year (net)

=====
1,460,948,454.62

3031	4801	C	B									X			E		N	1		-1,053,156,097.24
3031	4801	C	B									X			E		N	1		-289,955,079.38
3031	4801	C	B									X			E		N	1		-39,653,827.50
3031	4801	C	E									X			E		N	1		261,936,145.74
3031	4801	C	E									X			E		N	1		9,275,935.93
3031	4801	C	E									X			E		N	1		36,274,719.67
3031	4802	C	B					DISC				X			E		N	1	N	-76,454,682.68
3031	4802	C	B					DISC				X			E		N	1	N	-2,780,537.13
3031	4802	C	E					DISC				X			E		N	1	N	177,972.40
3031	4802	C	E					DISC				X			E		N	1	N	4,832,109.82
3031	4881	C	E									X			E		N			14,920,643.03
3031	4881	C	E									X			E		N			1,353,270.82
3031	4901	C	B									X			E		N	1		-5,680,660.74
3031	4901	C	B									X			E		N	1		-477,270,970.00
3031	4901	C	B									X			E		N	1		-24,087,546.26
3031	4901	C	E									X			E		N	1		103,102,967.51
3031	4901	C	E									X			E		N	1		2,090,557.92
3031	4901	C	E									X			E		N	1		4,374,488.68
3031	4902	C	E					DISC				X			E		N		N	34,787,003.39
3031	4902	C	E					DISC				X			E		N		N	1,305,265,828.58
3031	4902	C	E					DISC				X			E		N		N	282,652,517.77

Sub-Total, 3031

92,004,760.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	76,454,682.68
3040	4802	C	B					DISC				X			E		N	1	N	2,780,537.13
3040	4802	C	E					DISC				X			E		N	1	N	-177,972.40
3040	4802	C	E					DISC				X			E		N	1	N	-4,832,109.82
3040	4902	C	E					DISC				X			E		N		N	-34,787,003.39
3040	4902	C	E					DISC				X			E		N		N	-1,305,265,828.58
3040	4902	C	E					DISC				X			E		N		N	-282,652,517.77
Sub-Total, 3040																			-1,548,480,212.15	
3051	4221	D	B			E		DISC				X			E		N	1		19,495,576.71
3051	4221	D	B			F		DISC				X			E		N	1		296,445,868.87
3051	4221	D	E			F		DISC				X			E		N	1		-32,454,575.90
3051	4221	D	E			E		DISC				X			E		N	1		-4,307,853.31
3051	4251	D	B			E		DISC				X			E		N	1		10,192,194.14
3051	4251	D	B			F		DISC				X			E		N	1		102,722,086.78
3051	4251	D	E			E		DISC				X			E		N	1		-8,012.31
3051	4251	D	E			F		DISC				X			E		N	1		-12,513,771.92
Sub-Total, 3051																			379,571,513.06	
3081	4871	D	E									X			E		N			-71,424,074.48
3090	4801	C	E												E		N	1		261,936,145.74
3090	4801	C	E												E		N	1		9,275,935.93
3090	4801	C	E												E		N	1		36,274,719.67
3090	4871	D	E												E		N			-71,424,074.48
3090	4881	C	E												E		N			14,920,643.03
3090	4881	C	E												E		N			1,353,270.82
3090	4901	C	E												E		N	1		103,102,967.51
3090	4901	C	E												E		N	1		2,090,557.92
3090	4901	C	E												E		N	1		4,374,488.68
Sub-Total, 3090																			361,904,654.82	
3091	4221	D	E			F		DISC							E		N	1		-32,454,575.90
3091	4221	D	E			E		DISC							E		N	1		-4,307,853.31
3091	4251	D	E			F		DISC							E		N	1		-12,513,771.92
3091	4251	D	E			E		DISC							E		N	1		-8,012.31
Sub-Total, 3091																			-49,284,213.44	
3100, Obligated balance, end of year (net)																			=====	
																			312,620,441.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-76,454,682.68
4011	4802	C	B					DISC				X		E		N	1	N	-2,780,537.13
4011	4802	C	E					DISC				X		E		N	1	N	177,972.40
4011	4802	C	E					DISC				X		E		N	1	N	4,832,109.82
4011	4902	C	E					DISC				X		E		N		N	34,787,003.39
4011	4902	C	E					DISC				X		E		N		N	1,305,265,828.58
4011	4902	C	E					DISC				X		E		N		N	282,652,517.77
Sub-Total, 4011																			1,548,480,212.15
4020, Disc: Total outlays, gross																			=====
																			1,548,480,212.15
4030	4222	D	B			F		DISC				X		E		N	1		7,464,146.96
4030	4222	D	E			F		DISC				X		E		N	1		-4,769,946.95
4030	4252	D	E			F		DISC				X		E		N			-363,346,948.84
Sub-Total, 4030																			-360,652,748.83
4033	4252	D	E			E		DISC				X		E		N			-10,371,905.23
4033	4972	D	E			E		DISC				X		E		N			-12,522.99
Sub-Total, 4033																			-10,384,428.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-371,037,177.05
4052	4222	D	B			F		DISC				X		E		N	1		-7,464,146.96
4052	4222	D	E			F		DISC				X		E		N	1		4,769,946.95
4052	4252	D	E			E		DISC				X		E		N			10,371,905.23
4052	4252	D	E			F		DISC				X		E		N			363,346,948.84
4052	4972	D	E			E		DISC				X		E		N			12,522.99
Sub-Total, 4052																			371,037,177.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			371,037,177.05
4080, Disc: Outlays, net																			=====
																			1,177,443,035.10
4190, Outlays, net (disc. and mand.)																			=====
																			1,177,443,035.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,153,037.35
3000	4901	C	B									X			E		N	1		3,933,292.98
Sub-Total, 3000																				25,086,330.33

3020, Obligated balance, start of year (net) =====
25,086,330.33

3031	4801	C	B									X			E		N	1		-21,153,037.35
3031	4801	C	E									X			E		N	1		9,519,698.36
3031	4802	C	B					DISC				X			E		N	1	N	-293,464.21
3031	4802	C	E					DISC				X			E		N	1	N	270,131.17
3031	4881	C	E									X			E		N			16,599.01
3031	4901	C	B									X			E		N	1		-3,933,292.98
3031	4901	C	E									X			E		N	1		1,188,647.06
3031	4902	C	E					DISC				X			E		N		N	15,044,884.16
Sub-Total, 3031																				660,165.22

3040	4802	C	B					DISC				X			E		N	1	N	293,464.21
3040	4802	C	E					DISC				X			E		N	1	N	-270,131.17
3040	4902	C	E					DISC				X			E		N		N	-15,044,884.16
Sub-Total, 3040																				-15,021,551.12

3081	4871	D	E									X			E		N			-3,295,950.61
3090	4801	C	E												E		N	1		9,519,698.36
3090	4871	D	E												E		N			-3,295,950.61
3090	4881	C	E												E		N			16,599.01
3090	4901	C	E												E		N	1		1,188,647.06
Sub-Total, 3090																				7,428,993.82

3100, Obligated balance, end of year (net) =====
7,428,993.82

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-293,464.21
4011	4802	C	E					DISC				X			E		N	1	N	270,131.17
4011	4902	C	E					DISC				X			E		N		N	15,044,884.16
Sub-Total, 4011																			15,021,551.12	
4020, Disc: Total outlays, gross																			=====	
																			15,021,551.12	
4080, Disc: Outlays, net																			=====	
																			15,021,551.12	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,021,551.12	

11/15/10
 07:31:16
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		176,162,297.84
3000	4801	C	B									X		E		N	1		21,708,870.83
3000	4901	C	B									X		E		N	1		34,190,523.73
3000	4901	C	B									X		E		N	1		63,958,594.65
Sub-Total, 3000																			296,020,287.05
3010	4221	D	B			F		DISC				X		E		N	1		-33,314,121.94
3010	4221	D	B			E		DISC				X		E		N	1		-6,051,776.58
3010	4251	D	B			E		DISC				X		E		N	1		-457,989.81
3010	4251	D	B			F		DISC				X		E		N	1		-10,788,409.35
Sub-Total, 3010																			-50,612,297.68
3020, Obligated balance, start of year (net)																			=====
																			245,407,989.37
3031	4801	C	B									X		E		N	1		-176,162,297.84
3031	4801	C	B									X		E		N	1		-21,708,870.83
3031	4801	C	E									X		E		N	1		90,858,627.00
3031	4801	C	E									X		E		N	1		11,890,382.35
3031	4802	C	B					DISC				X		E		N	1	N	-9,332,127.10
3031	4802	C	B					DISC				X		E		N	1	N	-3,459,136.99
3031	4802	C	E					DISC				X		E		N	1	N	4,582,737.96
3031	4802	C	E					DISC				X		E		N	1	N	3,069,680.39
3031	4881	C	E									X		E		N			7,054.30
3031	4881	C	E									X		E		N			3,218,178.87
3031	4901	C	B									X		E		N	1		-34,190,523.73
3031	4901	C	B									X		E		N	1		-63,958,594.65
3031	4901	C	E									X		E		N	1		1,576,343.97
3031	4901	C	E									X		E		N	1		44,927,653.19
3031	4902	C	E					DISC				X		E		N		N	22,663,478.79
3031	4902	C	E					DISC				X		E		N		N	131,471,652.67
3031	4982	C	E					DISC				X		E		N		N	939,153.03
Sub-Total, 3031																			6,393,391.38
3040	4802	C	B					DISC				X		E		N	1	N	9,332,127.10
3040	4802	C	B					DISC				X		E		N	1	N	3,459,136.99
3040	4802	C	E					DISC				X		E		N	1	N	-4,582,737.96
3040	4802	C	E					DISC				X		E		N	1	N	-3,069,680.39
3040	4902	C	E					DISC				X		E		N		N	-22,663,478.79
3040	4902	C	E					DISC				X		E		N		N	-131,471,652.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-939,153.03
Sub-Total, 3040																				-149,935,438.75
3051	4221	D	B			E		DISC				X			E		N	1		6,051,776.58
3051	4221	D	B			F		DISC				X			E		N	1		33,314,121.94
3051	4221	D	E			F		DISC				X			E		N	1		-12,255,119.49
3051	4221	D	E			E		DISC				X			E		N	1		-6,051,776.58
3051	4251	D	B			E		DISC				X			E		N	1		457,989.81
3051	4251	D	B			F		DISC				X			E		N	1		10,788,409.35
3051	4251	D	E			E		DISC				X			E		N	1		-231,116.86
3051	4251	D	E			F		DISC				X			E		N	1		-1,664,962.28
Sub-Total, 3051																				30,409,322.47
3081	4871	D	E									X			E		N			-29,464,935.62
3090	4801	C	E												E		N	1		90,858,627.00
3090	4801	C	E												E		N	1		11,890,382.35
3090	4871	D	E												E		N			-29,464,935.62
3090	4881	C	E												E		N			7,054.30
3090	4881	C	E												E		N			3,218,178.87
3090	4901	C	E												E		N	1		1,576,343.97
3090	4901	C	E												E		N	1		44,927,653.19
Sub-Total, 3090																				123,013,304.06
3091	4221	D	E			F		DISC							E		N	1		-12,255,119.49
3091	4221	D	E			E		DISC							E		N	1		-6,051,776.58
3091	4251	D	E			F		DISC							E		N	1		-1,664,962.28
3091	4251	D	E			E		DISC							E		N	1		-231,116.86
Sub-Total, 3091																				-20,202,975.21
3100, Obligated balance, end of year (net)																				=====
																				102,810,328.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,332,127.10
4011	4802	C	B					DISC				X			E		N	1	N	-3,459,136.99
4011	4802	C	E					DISC				X			E		N	1	N	4,582,737.96
4011	4802	C	E					DISC				X			E		N	1	N	3,069,680.39
4011	4902	C	E					DISC				X			E		N		N	22,663,478.79
4011	4902	C	E					DISC				X			E		N		N	131,471,652.67
4011	4982	C	E					DISC				X			E		N		N	939,153.03
Sub-Total, 4011																			149,935,438.75	

4020, Disc: Total outlays, gross =====
149,935,438.75

4030	4222	D	B			F		DISC				X			E		N	1		14,908,308.01
4030	4222	D	E			F		DISC				X			E		N	1		-226,308.23
4030	4252	D	E			F		DISC				X			E		N			-40,990,366.30
Sub-Total, 4030																			-26,308,366.52	

4033	4252	D	E			E		DISC				X			E		N			-226,872.95
4033	4972	D	E			E		DISC				X			E		N			-22,227.92
Sub-Total, 4033																			-249,100.87	

4040, Disc: Offsets against gross BA and outlays (total) =====
-26,557,467.39

4052	4222	D	B			F		DISC				X			E		N	1		-14,908,308.01
4052	4222	D	E			F		DISC				X			E		N	1		226,308.23
4052	4252	D	E			F		DISC				X			E		N			40,990,366.30
4052	4252	D	E			E		DISC				X			E		N			226,872.95
4052	4972	D	E			E		DISC				X			E		N			22,227.92
Sub-Total, 4052																			26,557,467.39	

4060, Disc: Additional offsets against BA only (total) =====
26,557,467.39

4080, Disc: Outlays, net =====
123,377,971.36

4190, Outlays, net (disc. and mand.) =====
123,377,971.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,109,409.07
3000	4901	C	B									X			E		N	1		233,048.54
Sub-Total, 3000																				1,342,457.61

3020, Obligated balance, start of year (net) =====
1,342,457.61

3031	4801	C	B									X			E		N	1		-1,109,409.07
3031	4801	C	E									X			E		N	1		1,414,118.97
3031	4802	C	B					DISC				X			E		N	1	N	-228,548.88
3031	4802	C	E					DISC				X			E		N	1	N	7,181.30
3031	4881	C	E									X			E		N			17,186.41
3031	4901	C	B									X			E		N	1		-233,048.54
3031	4901	C	E									X			E		N	1		32,095.71
3031	4902	C	E					DISC				X			E		N		N	117,610.51
Sub-Total, 3031																				17,186.41

3040	4802	C	B					DISC				X			E		N	1	N	228,548.88
3040	4802	C	E					DISC				X			E		N	1	N	-7,181.30
3040	4902	C	E					DISC				X			E		N		N	-117,610.51
Sub-Total, 3040																				103,757.07

3081	4871	D	E									X			E		N			-1,084,546.71
3090	4801	C	E												E		N	1		1,414,118.97
3090	4871	D	E												E		N			-1,084,546.71
3090	4881	C	E												E		N			17,186.41
3090	4901	C	E												E		N	1		32,095.71
Sub-Total, 3090																				378,854.38

3100, Obligated balance, end of year (net) =====
378,854.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-228,548.88
4011	4802	C	E					DISC				X			E		N	1	N	7,181.30
4011	4902	C	E					DISC				X			E		N		N	117,610.51
Sub-Total, 4011																			-103,757.07	
4020, Disc: Total outlays, gross																				=====
																				-103,757.07
4080, Disc: Outlays, net																				=====
																				-103,757.07
4190, Outlays, net (disc. and mand.)																				=====
																				-103,757.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,766,379.51
3000	4801	C	B									X			E		N	1		5,332,467.64
3000	4901	C	B									X			E		N	1		29,906,743.79
Sub-Total, 3000																				91,005,590.94

3010	4221	D	B			F		DISC				X			E		N	1		-11,683,458.36
3010	4221	D	B					DISC				X			E		N	1		-32,596,143.11
3010	4251	D	B					DISC				X			E		N	1		-360,266.90
3010	4251	D	B			F		DISC				X			E		N	1		-444,489.00
Sub-Total, 3010																				-45,084,357.37

3020, Obligated balance, start of year (net) =====
45,921,233.57

3031	4801	C	B									X			E		N	1		-55,766,379.51
3031	4801	C	B									X			E		N	1		-5,332,467.64
3031	4801	D	E									X			E		N	1		-1,808,051.76
3031	4801	C	E									X			E		N	1		39,904,705.42
3031	4802	C	B					DISC				X			E		N	1	N	-5,324,144.88
3031	4802	C	E					DISC				X			E		N	1	N	2,921,389.03
3031	4881	C	E									X			E		N			3,190,852.92
3031	4901	C	B									X			E		N	1		-29,906,743.79
3031	4901	C	E									X			E		N	1		20,247,567.38
3031	4902	C	E					DISC				X			E		N		N	31,107,571.64
3031	4902	C	E					DISC				X			E		N		N	4,767,439.09
Sub-Total, 3031																				4,001,737.90

3040	4802	C	B					DISC				X			E		N	1	N	5,324,144.88
3040	4802	C	E					DISC				X			E		N	1	N	-2,921,389.03
3040	4902	C	E					DISC				X			E		N		N	-31,107,571.64
3040	4902	C	E					DISC				X			E		N		N	-4,767,439.09
Sub-Total, 3040																				-33,472,254.88

3051	4221	D	B			E		DISC				X			E		N	1		32,596,143.11
3051	4221	D	B			F		DISC				X			E		N	1		11,683,458.36
3051	4221	D	E			F		DISC				X			E		N	1		-21,481,591.35
3051	4221	D	E			E		DISC				X			E		N	1		-539,697.95
3051	4251	D	B			E		DISC				X			E		N	1		360,266.90
3051	4251	D	B			F		DISC				X			E		N	1		444,489.00
3051	4251	D	E			E		DISC				X			E		N	1		-366,765.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-331,539.34
Sub-Total, 3051																			22,364,763.26
3081	4871	D	E									X		E		N			-9,764,996.70
3090	4801	D	E											E		N	1		-1,808,051.76
3090	4801	C	E											E		N	1		39,904,705.42
3090	4871	D	E											E		N			-9,764,996.70
3090	4881	C	E											E		N			3,190,852.92
3090	4901	C	E											E		N	1		20,247,567.38
Sub-Total, 3090																			51,770,077.26
3091	4221	D	E			F		DISC						E		N	1		-21,481,591.35
3091	4221	D	E			E		DISC						E		N	1		-539,697.95
3091	4251	D	E			F		DISC						E		N	1		-331,539.34
3091	4251	D	E			E		DISC						E		N	1		-366,765.47
Sub-Total, 3091																			-22,719,594.11
3100, Obligated balance, end of year (net)																			=====
																			29,050,483.15

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,324,144.88
4011	4802	C	E					DISC				X		E		N	1	N	2,921,389.03
4011	4902	C	E					DISC				X		E		N		N	31,107,571.64
4011	4902	C	E					DISC				X		E		N		N	4,767,439.09
Sub-Total, 4011																			33,472,254.88
4020, Disc: Total outlays, gross																			=====
																			33,472,254.88
4030	4222	D	B			F		DISC				X		E		N	1		392,543.04
4030	4222	D	E			F		DISC				X		E		N	1		-385,773.12
4030	4252	D	E			F		DISC				X		E		N			-4,823,943.59
Sub-Total, 4030																			-4,817,173.67
4033	4252	D	E			E		DISC				X		E		N			-49,946.59
4033	4972	D	E			E		DISC				X		E		N			-939,153.03
Sub-Total, 4033																			-989,099.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,806,273.29
4052	4222	D	B			F		DISC				X		E		N	1		-392,543.04
4052	4222	D	E			F		DISC				X		E		N	1		385,773.12
4052	4252	D	E			F		DISC				X		E		N			4,823,943.59
4052	4252	D	E			E		DISC				X		E		N			49,946.59
4052	4972	D	E			E		DISC				X		E		N			939,153.03
Sub-Total, 4052																			5,806,273.29
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,806,273.29
4080, Disc: Outlays, net																			=====
																			27,665,981.59
4190, Outlays, net (disc. and mand.)																			=====
																			27,665,981.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		219,591.25
3000	4901	C	B									X		E		N	1		269,272.39
Sub-Total, 3000																			488,863.64

3020, Obligated balance, start of year (net) =====
488,863.64

3031	4801	C	B									X		E		N	1		-219,591.25
3031	4801	C	E									X		E		N	1		378,930.44
3031	4802	C	B					DISC				X		E		N	1	N	-27,031.00
3031	4901	C	B									X		E		N	1		-269,272.39
3031	4901	C	E									X		E		N	1		135,247.51
3031	4902	C	E					DISC				X		E		N		N	1,716.69
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1	N	27,031.00
3040	4902	C	E					DISC				X		E		N		N	-1,716.69
Sub-Total, 3040																			25,314.31

3081	4871	D	E									X		E		N			-245,293.18
3090	4801	C	E											E		N	1		378,930.44
3090	4871	D	E											E		N			-245,293.18
3090	4901	C	E											E		N	1		135,247.51
Sub-Total, 3090																			268,884.77

3100, Obligated balance, end of year (net) =====
268,884.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-27,031.00
4011	4902	C	E					DISC				X			E		N		N	1,716.69
Sub-Total, 4011																				-25,314.31
4020, Disc: Total outlays, gross																				=====
																				-25,314.31
4080, Disc: Outlays, net																				=====
																				-25,314.31
4190, Outlays, net (disc. and mand.)																				=====
																				-25,314.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X		E			N	1		-20,615,976.95
3000	4801	C	B									X		E			N	1		30,153,846.95
3000	4901	C	B									X		E			N	1		10,166,331.43
Sub-Total, 3000																			19,704,201.43	
3010	4221	D	B			F		DISC				X		E			N	1		-15,683,638.16
3010	4221	D	B					DISC				X		E			N	1		-2,262,745.91
3010	4251	D	B					DISC				X		E			N	1		-115,271.24
3010	4251	D	B			F		DISC				X		E			N	1		-102,485.05
Sub-Total, 3010																			-18,164,140.36	
3020, Obligated balance, start of year (net)																			=====	
																			1,540,061.07	
3031	4801	D	B									X		E			N	1		20,615,976.95
3031	4801	C	B									X		E			N	1		-30,153,846.95
3031	4801	C	E									X		E			N	1		17,254,694.57
3031	4801	D	E									X		E			N	1		-10,309,334.64
3031	4802	C	B					DISC				X		E			N	1	N	-2,204,343.07
3031	4802	C	E					DISC				X		E			N	1	N	584,675.62
3031	4881	C	E									X		E			N			3,136,012.17
3031	4901	C	B									X		E			N	1		-10,166,331.43
3031	4901	C	E									X		E			N	1		8,002,087.98
3031	4902	C	E					DISC				X		E			N		N	4,812,009.47
3031	4902	C	E					DISC				X		E			N		N	1,540,352.38
Sub-Total, 3031																			3,111,953.05	
3040	4802	C	B					DISC				X		E			N	1	N	2,204,343.07
3040	4802	C	E					DISC				X		E			N	1	N	-584,675.62
3040	4902	C	E					DISC				X		E			N		N	-4,812,009.47
3040	4902	C	E					DISC				X		E			N		N	-1,540,352.38
Sub-Total, 3040																			-4,732,694.40	
3051	4221	D	B			E		DISC				X		E			N	1		2,262,745.91
3051	4221	D	B			F		DISC				X		E			N	1		15,683,638.16
3051	4221	D	E			F		DISC				X		E			N	1		-1,281,946.17
3051	4221	D	E			E		DISC				X		E			N	1		-258,774.69
3051	4251	D	B			E		DISC				X		E			N	1		115,271.24
3051	4251	D	B			F		DISC				X		E			N	1		102,485.05
3051	4251	D	E			E		DISC				X		E			N	1		-227,026.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,020,775.13
Sub-Total, 3051																			15,375,617.60
3081	4871	D	E									X		E		N			-5,369,802.72
3090	4801	C	E											E		N	1		17,254,694.57
3090	4801	D	E											E		N	1		-10,309,334.64
3090	4871	D	E											E		N			-5,369,802.72
3090	4881	C	E											E		N			3,136,012.17
3090	4901	C	E											E		N	1		8,002,087.98
Sub-Total, 3090																			12,713,657.36
3091	4221	D	E			F		DISC						E		N	1		-1,281,946.17
3091	4221	D	E			E		DISC						E		N	1		-258,774.69
3091	4251	D	E			F		DISC						E		N	1		-1,020,775.13
3091	4251	D	E			E		DISC						E		N	1		-227,026.77
Sub-Total, 3091																			-2,788,522.76
3100, Obligated balance, end of year (net)																			=====
																			9,925,134.60

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,204,343.07
4011	4802	C	E					DISC				X		E		N	1	N	584,675.62
4011	4902	C	E					DISC				X		E		N		N	4,812,009.47
4011	4902	C	E					DISC				X		E		N		N	1,540,352.38
Sub-Total, 4011																			4,732,694.40
4020, Disc: Total outlays, gross																			=====
																			4,732,694.40
4030	4222	D	B			F		DISC				X		E		N	1		848,662.88
4030	4222	D	E			F		DISC				X		E		N	1		-792,146.71
4030	4252	D	E			F		DISC				X		E		N			-618,091.08
Sub-Total, 4030																			-561,574.91
4033	4252	C	E			E		DISC				X		E		N			107,784.31
4033	4972	D	E			E		DISC				X		E		N			-2,919.54
Sub-Total, 4033																			104,864.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-456,710.14
4052	4222	D	B			F		DISC				X			E		N	1		-848,662.88
4052	4222	D	E			F		DISC				X			E		N	1		792,146.71
4052	4252	D	E			F		DISC				X			E		N			618,091.08
4052	4252	C	E			E		DISC				X			E		N			-107,784.31
4052	4972	D	E			E		DISC				X			E		N			2,919.54
Sub-Total, 4052																				456,710.14
4060, Disc: Additional offsets against BA only (total)																				=====
																				456,710.14
4080, Disc: Outlays, net																				=====
																				4,275,984.26
4190, Outlays, net (disc. and mand.)																				=====
																				4,275,984.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4801	D	E									X			E		N	1		-199,692.00
3031	4802	C	B					DISC				X			E		N	1	N	-103,029.43
3031	4881	C	E									X			E		N			199,992.00
3031	4902	C	E					DISC				X			E		N		N	102,996.00
Sub-Total, 3031																				266.57
3040	4802	C	B					DISC				X			E		N	1	N	103,029.43
3040	4902	C	E					DISC				X			E		N		N	-102,996.00
Sub-Total, 3040																				33.43
3081	4871	D	E									X			E		N			-300.00
3090	4801	D	E												E		N	1		-199,692.00
3090	4871	D	E												E		N			-300.00
3090	4881	C	E												E		N			199,992.00
Sub-Total, 3090																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-103,029.43
4011	4902	C	E					DISC				X			E		N		N	102,996.00
Sub-Total, 4011																				-33.43
4020, Disc: Total outlays, gross																				=====
																				-33.43
4080, Disc: Outlays, net																				=====
																				-33.43
4190, Outlays, net (disc. and mand.)																				=====
																				-33.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,094,602.03
3000	4801	D	B									X			E		N	1		-14,727,417.49
3000	4901	C	B									X			E		N	1		9,847,849.42
Sub-Total, 3000																			11,215,033.96	
3010	4221	D	B			F		DISC				X			E		N	1		-12,886,896.80
3010	4221	D	B					DISC				X			E		N	1		-2,877,360.57
3010	4251	D	B					DISC				X			E		N	1		-199,408.41
3010	4251	D	B			F		DISC				X			E		N	1		-118,421.87
Sub-Total, 3010																			-16,082,087.65	
3020, Obligated balance, start of year (net)																			=====	
																				-4,867,053.69
3031	4801	C	B									X			E		N	1		-16,094,602.03
3031	4801	D	B									X			E		N	1		14,727,417.49
3031	4801	D	E									X			E		N	1		-7,152,811.45
3031	4801	C	E									X			E		N	1		12,453,284.61
3031	4802	C	B					DISC				X			E		N	1	N	-1,358,208.63
3031	4881	C	E									X			E		N			206,868.77
3031	4901	C	B									X			E		N	1		-9,847,849.42
3031	4902	C	E					DISC				X			E		N		N	4,010,084.88
3031	4902	C	E					DISC				X			E		N		N	3,252,055.66
Sub-Total, 3031																			196,239.88	
3040	4802	C	B					DISC				X			E		N	1	N	1,358,208.63
3040	4902	C	E					DISC				X			E		N		N	-4,010,084.88
3040	4902	C	E					DISC				X			E		N		N	-3,252,055.66
Sub-Total, 3040																			-5,903,931.91	
3051	4221	D	B			E		DISC				X			E		N	1		2,877,360.57
3051	4221	D	B			F		DISC				X			E		N	1		12,886,896.80
3051	4251	D	B			E		DISC				X			E		N	1		199,408.41
3051	4251	D	B			F		DISC				X			E		N	1		118,421.87
Sub-Total, 3051																			16,082,087.65	
3081	4871	D	E									X			E		N			-5,507,341.93
3090	4801	D	E												E		N	1		-7,152,811.45
3090	4801	C	E												E		N	1		12,453,284.61
3090	4871	D	E												E		N			-5,507,341.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			206,868.77
Sub-Total, 3090																				0.00

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-1,358,208.63
4011	4902	C	E					DISC					X		E		N		N	4,010,084.88
4011	4902	C	E					DISC					X		E		N		N	3,252,055.66
Sub-Total, 4011																				5,903,931.91

4020, Disc: Total outlays, gross =====
5,903,931.91

4030	4222	D	B			F		DISC					X		E		N	1		40,764.00
4030	4252	D	E			F		DISC					X		E		N			-3,360,503.57
Sub-Total, 4030																				-3,319,739.57

4033	4222	C	B			E		DISC					X		E		N	1		-0.34
4033	4252	D	E			E		DISC					X		E		N			-209,382.33
Sub-Total, 4033																				-209,382.67

4040, Disc: Offsets against gross BA and outlays (total) =====
-3,529,122.24

4052	4222	D	B			F		DISC					X		E		N	1		-40,764.00
4052	4222	C	B			E		DISC					X		E		N	1		0.34
4052	4252	D	E			F		DISC					X		E		N			3,360,503.57
4052	4252	D	E			E		DISC					X		E		N			209,382.33
Sub-Total, 4052																				3,529,122.24

4060, Disc: Additional offsets against BA only (total) =====
3,529,122.24

4080, Disc: Outlays, net =====
2,374,809.67

4190, Outlays, net (disc. and mand.) =====
2,374,809.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		44,441.08
0900	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
0900	4802	C	E					DISC BAL				X			U		N	1	N	41.03
0900	4901	C	B									X			U		N	1		-38,121.20
0900	4902	C	E					DISC BAL				X			U		N		N	35,171.14
Sub-Total, 0900																			40,612.75	

Budgetary Resources

1000	4201	D	B												U		N	1		39,256.56
1000	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
1000	4901	C	B									X			U		N	1		-38,121.20
Sub-Total, 1000																			216.06	
1021	4871	D	E									X			U		N			44,441.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,657.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			44,657.14	
1941	4610	C	E			A									U		N	1		4,044.39

Change in Obl Bal

3000	4901	C	B									X			U		N	1		38,121.20
3020, Obligated balance, start of year (net)																			=====	
																			38,121.20	
3030	4801	C	E									X			U		N	1		44,441.08
3030	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
3030	4802	C	E					DISC BAL				X			U		N	1	N	41.03
3030	4901	C	B									X			U		N	1		-38,121.20
3030	4902	C	E					DISC BAL				X			U		N		N	35,171.14
Sub-Total, 3030																			40,612.75	
3040	4802	C	B					DISC BAL				X			U		N	1	N	919.30
3040	4802	C	E					DISC BAL				X			U		N	1	N	-41.03
3040	4902	C	E					DISC BAL				X			U		N		N	-35,171.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-34,292.87
3080	4871	D	E									X		U		N			-44,441.08
3090	4801	C	E											U		N	1		44,441.08
3090	4871	D	E											U		N			-44,441.08
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	C	B					DISC BAL				X		U		N	1	N	-919.30
4011	4802	C	E					DISC BAL				X		U		N	1	N	41.03
4011	4902	C	E					DISC BAL				X		U		N		N	35,171.14
Sub-Total, 4011																			34,292.87
4020, Disc: Total outlays, gross																			=====
																			34,292.87
4080, Disc: Outlays, net																			=====
																			34,292.87
4190, Outlays, net (disc. and mand.)																			=====
																			34,292.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,021,637,957.19
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					407,780,481.88		
1010, Unob Bal: Transferred to other accounts																					-49,335,380.00		
1011, Unob Bal: Transferred from other accounts																					18,127,401.00		
1012, Unob Bal: Expired balance transf to unexpired acct																					48,127,401.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					32,754,602.24		
1050, Unob Bal: Unobligated balance (total)																					=====	457,454,506.12	
1100, BA: Disc: Appropriation																						7,682,622,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-12,479,129.00	
1121, BA: Disc: Approps transferred from other accounts																						133,927,891.00	
1131, BA: Disc: Unob bal of approps permanently reduced																						-50,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	7,754,070,762.00
1700, BA: Disc: Spending auth: Collected																						948,083,802.12	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						358,694,645.82	
1750, BA: Disc: Spending auth: Total																						=====	1,306,778,447.94
1900, Budget authority total (disc. and mand.)																						=====	9,060,849,209.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				9,518,303,716.06
1940	Unob Bal: Memo: Unob bal expiring																			
																				-68,991,258.04
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			
																				427,674,500.83
<u>Change in Obl Bal</u>																				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			
																				2,707,357,016.71
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			
																				-584,369,958.83
3020	Obligated balance, start of year (net)																			=====
																				2,122,987,057.88
3030	Ob Bal: Obligations incurred: Unexpired accounts																			
																				9,021,637,957.19
3031	Ob Bal: Obligations incurred: Expired accounts																			
																				110,175,604.65
3040	Ob Bal: Outlays (gross)																			
																				-8,833,055,392.19
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																			
																				-358,694,645.82
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																			
																				463,803,304.04
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			
																				-32,754,602.24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts																			
																				-131,383,064.91
3090	Ob Bal: EOY: Unpaid obligations (gross)																			
																				2,841,977,519.21
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			
																				-479,261,300.61
3100	Obligated balance, end of year (net)																			=====
																				2,362,716,218.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 9,060,849,209.94
4010																				6,565,826,028.92
4011																				2,267,229,363.27
4020																				===== 8,833,055,392.19
4030																				-1,060,181,101.74
4033																				-295,289,450.49
4040																				===== -1,355,470,552.23
4050																				-358,694,645.82
4052																				407,386,750.11
4060																				===== 48,692,104.29
4070																				===== 7,754,070,762.00
4080																				===== 7,477,584,839.96
4180																				===== 7,754,070,762.00
4190																				===== 7,477,584,839.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-9,686,898.47
0900	4801	C	B									X			U		N	1		-4,985,177.00
0900	4801	C	B									X			U		N	1		-16,236,401.00
0900	4801	C	B									X			U		N	1		-2,302,336.00
0900	4801	C	B									X			U		N	1		-48,998,906.00
0900	4801	C	E									X			U		N	1		105,360,086.82
0900	4801	D	E									X			U		N	1		-15,515,904.51
0900	4801	C	E									X			U		N	1		30,425,087.00
0900	4801	C	E									X			U		N	1		216,067,585.00
0900	4801	C	E									X			U		N	1		18,884,085.00
0900	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
0900	4802	C	E					DISC BAL				X			U		N	1	N	2,760.44
0900	4881	C	E									X			U		N			0.60
0900	4901	C	B									X			U		N	1		-20,548,510.20
0900	4901	C	E									X			U		N	1		16,076,542.35
0900	4901	C	E									X			U		N	1		10,957,522.53
0900	4902	C	E					DISC BAL				X			U		N		N	6,962,889.00
0900	4902	C	E					DISC BAL				X			U		N		N	2,808,215.00
0900	4902	C	E					DISC NEW				X			U		N		N	36,007,840.86
0900	4902	C	E					DISC BAL				X			U		N		N	34,064,575.65
0900	4902	C	E					DISC BAL				X			U		N		N	1,921,844.00
Sub-Total, 0900																			360,923,171.15	

Budgetary Resources

1000	4201	D	B												U		N	1		357,397,720.96
1000	4801	C	B									X			U		N	1		-9,686,898.47
1000	4801	C	B									X			U		N	1		-4,985,177.00
1000	4801	C	B									X			U		N	1		-16,236,401.00
1000	4801	C	B									X			U		N	1		-2,302,336.00
1000	4801	C	B									X			U		N	1		-48,998,906.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
1000	4901	C	B									X			U		N	1		-20,548,510.20
Sub-Total, 1000																			254,297,762.37	
1011	4190	D	E						15	0200		X			U		N			30,000,000.00
1021	4871	D	E									X			U		N			2,426,247.79
1050, Unob Bal: Unobligated balance (total)																			=====	
																			286,724,010.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U			N	1		239,915,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				239,915,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				239,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				526,639,010.16
1941	4610	C	E		A										U		N	1		160,231,898.97
1941	4700	C	E		A										U		N	1		5,483,940.04
Sub-Total, 1941																				165,715,839.01

Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,686,898.47
3000	4801	C	B									X			U		N	1		4,985,177.00
3000	4801	C	B									X			U		N	1		16,236,401.00
3000	4801	C	B									X			U		N	1		2,302,336.00
3000	4801	C	B									X			U		N	1		48,998,906.00
3000	4901	C	B									X			U		N	1		20,548,510.20
Sub-Total, 3000																				102,758,228.67
3020, Obligated balance, start of year (net)																				=====
																				102,758,228.67
3030	4801	C	B									X			U		N	1		-9,686,898.47
3030	4801	C	B									X			U		N	1		-4,985,177.00
3030	4801	C	B									X			U		N	1		-16,236,401.00
3030	4801	C	B									X			U		N	1		-2,302,336.00
3030	4801	C	B									X			U		N	1		-48,998,906.00
3030	4801	C	E									X			U		N	1		105,360,086.82
3030	4801	D	E									X			U		N	1		-15,515,904.51
3030	4801	C	E									X			U		N	1		30,425,087.00
3030	4801	C	E									X			U		N	1		216,067,585.00
3030	4801	C	E									X			U		N	1		18,884,085.00
3030	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
3030	4802	C	E					DISC BAL				X			U		N	1	N	2,760.44
3030	4881	C	E									X			U		N			0.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B										X		U		N	1		-20,548,510.20
3030	4901	C	E										X		U		N	1		16,076,542.35
3030	4901	C	E										X		U		N	1		10,957,522.53
3030	4902	C	E					DISC BAL					X		U		N	N		6,962,889.00
3030	4902	C	E					DISC BAL					X		U		N	N		2,808,215.00
3030	4902	C	E					DISC NEW					X		U		N	N		36,007,840.86
3030	4902	C	E					DISC BAL					X		U		N	N		34,064,575.65
3030	4902	C	E					DISC BAL					X		U		N	N		1,921,844.00
Sub-Total, 3030																			360,923,171.15	
3040	4802	C	B					DISC BAL					X		U		N	1	N	341,729.92
3040	4802	C	E					DISC BAL					X		U		N	1	N	-2,760.44
3040	4902	C	E					DISC BAL					X		U		N	N		-6,962,889.00
3040	4902	C	E					DISC BAL					X		U		N	N		-2,808,215.00
3040	4902	C	E					DISC NEW					X		U		N	N		-36,007,840.86
3040	4902	C	E					DISC BAL					X		U		N	N		-34,064,575.65
3040	4902	C	E					DISC BAL					X		U		N	N		-1,921,844.00
Sub-Total, 3040																			-81,426,395.03	
3080	4871	D	E										X		U		N			-2,426,247.79
3090	4801	C	E												U		N	1		105,360,086.82
3090	4801	D	E												U		N	1		-15,515,904.51
3090	4801	C	E												U		N	1		30,425,087.00
3090	4801	C	E												U		N	1		216,067,585.00
3090	4801	C	E												U		N	1		18,884,085.00
3090	4871	D	E												U		N			-2,426,247.79
3090	4881	C	E												U		N			0.60
3090	4901	C	E												U		N	1		16,076,542.35
3090	4901	C	E												U		N	1		10,957,522.53
Sub-Total, 3090																			379,828,757.00	
3100, Obligated balance, end of year (net)																			=====	
																			379,828,757.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				239,915,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	36,007,840.86
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-341,729.92
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,760.44
4011	4902	C	E					DISC	BAL			X			U		N		N	6,962,889.00
4011	4902	C	E					DISC	BAL			X			U		N		N	2,808,215.00
4011	4902	C	E					DISC	BAL			X			U		N		N	34,064,575.65
4011	4902	C	E					DISC	BAL			X			U		N		N	1,921,844.00
Sub-Total, 4011																				45,418,554.17
4020, Disc: Total outlays, gross																				=====
																				81,426,395.03
4070, Disc: Budget authority, net																				=====
																				239,915,000.00
4080, Disc: Outlays, net																				=====
																				81,426,395.03
4180, Budget authority, net (disc. and mand.)																				=====
																				239,915,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				81,426,395.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-1
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4881	D	E									X			U				N	-0.60
0900	4881	C	E									X			U				N	0.60
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4881	D	E									X			U				N	-0.60
3030	4881	C	E									X			U				N	0.60
Sub-Total, 3030																				0.00
3090	4881	D	E												U				N	-0.60
3090	4881	C	E												U				N	0.60
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,038.56
3000	4901	C	B									X			E		N	1		2,985.28
Sub-Total, 3000																				7,023.84
3020, Obligated balance, start of year (net)																				=====
																				7,023.84
3031	4801	C	B									X			E		N	1		-4,038.56
3031	4801	C	E									X			E		N	1		4,038.56
3031	4901	C	B									X			E		N	1		-2,985.28
3031	4901	C	E									X			E		N	1		2,985.28
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		4,038.56
3090	4901	C	E												E		N	1		2,985.28
Sub-Total, 3090																				7,023.84
3100, Obligated balance, end of year (net)																				=====
																				7,023.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				360,923,171.15
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				254,297,762.37
1011, Unob Bal: Transferred from other accounts																				30,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				2,426,247.79
1050, Unob Bal: Unobligated balance (total)																				286,724,010.16
1100, BA: Disc: Appropriation																				239,915,000.00
1160, BA: Disc: Appropriation (total)																				239,915,000.00
1900, Budget authority total (disc. and mand.)																				239,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				526,639,010.16
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				165,715,839.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					102,765,252.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				102,765,252.51	
3020																					102,765,252.51
3020, Obligated balance, start of year (net)																				102,765,252.51	
3030																					360,923,171.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				360,923,171.15	
3040																					-81,426,395.03
3040, Ob Bal: Outlays(gross)																				-81,426,395.03	
3080																					-2,426,247.79
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,426,247.79	
3090																					379,835,780.84
3090, Ob Bal: EOY: Unpaid obligations (gross)																				379,835,780.84	
3100																					379,835,780.84
3100, Obligated balance, end of year (net)																				379,835,780.84	

BA & O, Net

4000																					239,915,000.00
4000, Disc: Budget authority, gross																				239,915,000.00	
4010																					36,007,840.86
4010, Disc: Outlays from new authority																				36,007,840.86	
4011																					45,418,554.17
4011, Disc: Outlays from balances																				45,418,554.17	
4020																					81,426,395.03
4020, Disc: Total outlays, gross																				81,426,395.03	
4070																					239,915,000.00
4070, Disc: Budget authority, net																				239,915,000.00	
4080																					81,426,395.03
4080, Disc: Outlays, net																				81,426,395.03	
4180																					239,915,000.00
4180, Budget authority, net (disc. and mand.)																				239,915,000.00	
4190																					81,426,395.03
4190, Outlays, net (disc. and mand.)																				81,426,395.03	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-20,288,618.40
0900	4801	C	B									X			U		N	1		-36,687,810.86
0900	4801	C	B									X			U		N	1		-23,973,922.02
0900	4801	C	E									X			U		N	1		36,372,908.39
0900	4801	C	E									X			U		N	1		54,615,959.42
0900	4801	C	E									X			U		N	1		20,904,098.34
0900	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
0900	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
0900	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43
0900	4802	C	E					DISC NEW				X			U		N	1	N	377,775.00
0900	4802	C	E					DISC BAL				X			U		N	1	N	11,493.95
0900	4802	C	E					DISC BAL				X			U		N	1	N	19,896,915.94
0900	4881	C	E									X			U		N			7,273.98
0900	4901	C	B									X			U		N	1		-1,021,937.63
0900	4901	C	B									X			U		N	1		-1,270,116.05
0900	4901	C	B									X			U		N	1		-178,294.05
0900	4901	C	E									X			U		N	1		564,681.43
0900	4901	C	E									X			U		N	1		152,801.43
0900	4901	C	E									X			U		N	1		325,207.83
0900	4902	C	E					DISC NEW				X			U		N		N	54,891,344.54
0900	4902	C	E					DISC NEW				X			U		N		N	6,472,196.69
0900	4902	C	E					DISC BAL				X			U		N		N	18,942,543.70
0900	4902	C	E					DISC BAL				X			U		N		N	15,309,238.20
0900	4902	C	E					DISC NEW				X			U		N		N	54,146,356.88
0900	4902	C	E					DISC BAL				X			U		N		N	27,275,537.41
0900	4981	C	E									X			U		N			11,596.86
0900	4981	C	E									X			U		N			22,073.82
0900	4981	C	E									X			U		N			18,900.24
Sub-Total, 0900																			191,540,434.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B												U		N	1		137,823,581.54
1000	4221	D	B			E		DISC				X			U		N	1		52,489.02
1000	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
1000	4251	D	B			E		DISC				X			U		N	1		217,748.15
1000	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
1000	4801	C	B									X			U		N	1		-20,288,618.40
1000	4801	C	B									X			U		N	1		-36,687,810.86
1000	4801	C	B									X			U		N	1		-23,973,922.02
1000	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
1000	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43
1000	4901	C	B									X			U		N	1		-1,021,937.63
1000	4901	C	B									X			U		N	1		-1,270,116.05
1000	4901	C	B									X			U		N	1		-178,294.05
Sub-Total, 1000																				78,051,481.97
1012	4191	D	E							15	1100	X			U		N			56,356,466.62
1012	4191	D	E							11	5512	X			U		N			40,976,000.00
Sub-Total, 1012																				97,332,466.62
1021	4871	D	E									X			U		N			13,928,789.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				189,312,737.64
1121	4170	D	E	P				DISC		15	0406	X			U		N			10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				10,000,000.00
1700	4252	D	E			F		DISC				X			U		N			73,002,526.98
1700	4252	D	E			X		DISC				X			U		N			224,860.28
1700	4972	D	E			X		DISC				X			U		N			45,709.54
Sub-Total, 1700																				73,273,096.80
1701	4221	D	B			E		DISC				X			U		N	1		-52,489.02
1701	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
1701	4221	D	E			F		DISC				X			U		N	1		31,985,935.20
1701	4221	D	E			E		DISC				X			U		N	1		19,888.34
1701	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
1701	4251	D	B			E		DISC				X			U		N	1		-217,748.15
1701	4251	D	E			F		DISC				X			U		N	1		3,580,771.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			E		DISC				X			U		N	1		18,334.78
Sub-Total, 1701																				-23,401,439.86
1750, BA: Disc: Spending auth: Total																				=====
																				49,871,656.94
1900, Budget authority total (disc. and mand.)																				=====
																				59,871,656.94
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				249,184,394.58
1941	4610	C	E		A										U		N	1		57,643,960.10
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		20,288,618.40
3000	4801	C	B									X			U		N	1		36,687,810.86
3000	4801	C	B									X			U		N	1		23,973,922.02
3000	4901	C	B									X			U		N	1		1,021,937.63
3000	4901	C	B									X			U		N	1		1,270,116.05
3000	4901	C	B									X			U		N	1		178,294.05
Sub-Total, 3000																				83,420,699.01
3010	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
3010	4221	D	B			E		DISC				X			U		N	1		-52,489.02
3010	4251	D	B			E		DISC				X			U		N	1		-217,748.15
3010	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
Sub-Total, 3010																				-59,006,370.00
3020, Obligated balance, start of year (net)																				=====
																				24,414,329.01
3030	4801	C	B									X			U		N	1		-20,288,618.40
3030	4801	C	B									X			U		N	1		-36,687,810.86
3030	4801	C	B									X			U		N	1		-23,973,922.02
3030	4801	C	E									X			U		N	1		36,372,908.39
3030	4801	C	E									X			U		N	1		54,615,959.42
3030	4801	C	E									X			U		N	1		20,904,098.34
3030	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
3030	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
3030	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC NEW				X			U		N	1	N	377,775.00
3030	4802	C	E					DISC BAL				X			U		N	1	N	11,493.95
3030	4802	C	E					DISC BAL				X			U		N	1	N	19,896,915.94
3030	4881	C	E									X			U		N			7,273.98
3030	4901	C	B									X			U		N	1		-1,021,937.63
3030	4901	C	B									X			U		N	1		-1,270,116.05
3030	4901	C	B									X			U		N	1		-178,294.05
3030	4901	C	E									X			U		N	1		564,681.43
3030	4901	C	E									X			U		N	1		152,801.43
3030	4901	C	E									X			U		N	1		325,207.83
3030	4902	C	E					DISC NEW				X			U		N		N	54,891,344.54
3030	4902	C	E					DISC NEW				X			U		N		N	6,472,196.69
3030	4902	C	E					DISC BAL				X			U		N		N	18,942,543.70
3030	4902	C	E					DISC BAL				X			U		N		N	15,309,238.20
3030	4902	C	E					DISC NEW				X			U		N		N	54,146,356.88
3030	4902	C	E					DISC BAL				X			U		N		N	27,275,537.41
3030	4981	C	E									X			U		N			11,596.86
3030	4981	C	E									X			U		N			22,073.82
3030	4981	C	E									X			U		N			18,900.24
Sub-Total, 3030																			191,540,434.48	
3040	4802	C	B					DISC BAL				X			U		N	1	N	243,823.13
3040	4802	C	B					DISC BAL				X			U		N	1	N	6,300.00
3040	4802	C	B					DISC BAL				X			U		N	1	N	35,107,647.43
3040	4802	C	E					DISC NEW				X			U		N	1	N	-377,775.00
3040	4802	C	E					DISC BAL				X			U		N	1	N	-11,493.95
3040	4802	C	E					DISC BAL				X			U		N	1	N	-19,896,915.94
3040	4902	C	E					DISC NEW				X			U		N		N	-54,891,344.54
3040	4902	C	E					DISC NEW				X			U		N		N	-6,472,196.69
3040	4902	C	E					DISC BAL				X			U		N		N	-18,942,543.70
3040	4902	C	E					DISC BAL				X			U		N		N	-15,309,238.20
3040	4902	C	E					DISC NEW				X			U		N		N	-54,146,356.88
3040	4902	C	E					DISC BAL				X			U		N		N	-27,275,537.41
Sub-Total, 3040																			-161,965,631.75	
3050	4221	D	B			E		DISC				X			U		N	1		52,489.02
3050	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
3050	4221	D	E			E		DISC				X			U		N	1		-19,888.34
3050	4221	D	E			F		DISC				X			U		N	1		-31,985,935.20
3050	4251	D	B			E		DISC				X			U		N	1		217,748.15
3050	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
3050	4251	D	E			F		DISC				X			U		N	1		-3,580,771.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		DISC				X			U		N	1		-18,334.78
Sub-Total, 3050																			23,401,439.86	
3080	4871	D	E									X			U		N			-13,928,789.05
3090	4801	C	E												U		N	1		36,372,908.39
3090	4801	C	E												U		N	1		54,615,959.42
3090	4801	C	E												U		N	1		20,904,098.34
3090	4871	D	E												U		N			-13,928,789.05
3090	4881	C	E												U		N			7,273.98
3090	4901	C	E												U		N	1		564,681.43
3090	4901	C	E												U		N	1		152,801.43
3090	4901	C	E												U		N	1		325,207.83
3090	4981	C	E												U		N			11,596.86
3090	4981	C	E												U		N			22,073.82
3090	4981	C	E												U		N			18,900.24
Sub-Total, 3090																			99,066,712.69	
3091	4221	D	E			F		DISC							U		N	1		-31,985,935.20
3091	4221	D	E			E		DISC							U		N	1		-19,888.34
3091	4251	D	E			F		DISC							U		N	1		-3,580,771.82
3091	4251	D	E			E		DISC							U		N	1		-18,334.78
Sub-Total, 3091																			-35,604,930.14	
3100, Obligated balance, end of year (net)																			=====	
																			63,461,782.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
59,871,656.94

4010	4802	C	E					DISC NEW				X		U		N	1	N	377,775.00
4010	4902	C	E					DISC NEW				X		U		N		N	54,891,344.54
4010	4902	C	E					DISC NEW				X		U		N		N	6,472,196.69
4010	4902	C	E					DISC NEW				X		U		N		N	54,146,356.88
Sub-Total, 4010																			115,887,673.11

4011	4802	C	B					DISC BAL				X		U		N	1	N	-243,823.13
4011	4802	C	B					DISC BAL				X		U		N	1	N	-6,300.00
4011	4802	C	B					DISC BAL				X		U		N	1	N	-35,107,647.43
4011	4802	C	E					DISC BAL				X		U		N	1	N	11,493.95
4011	4802	C	E					DISC BAL				X		U		N	1	N	19,896,915.94
4011	4902	C	E					DISC BAL				X		U		N		N	18,942,543.70
4011	4902	C	E					DISC BAL				X		U		N		N	15,309,238.20
4011	4902	C	E					DISC BAL				X		U		N		N	27,275,537.41
Sub-Total, 4011																			46,077,958.64

4020, Disc: Total outlays, gross =====
161,965,631.75

4030	4252	D	E			F		DISC				X		U		N			-73,002,526.98
4033	4252	D	E			X		DISC				X		U		N			-224,860.28
4033	4972	D	E			X		DISC				X		U		N			-45,709.54
Sub-Total, 4033																			-270,569.82

4040, Disc: Offsets against gross BA and outlays (total) =====
-73,273,096.80

4050	4221	D	B			F		DISC				X		U		N	1		50,465,191.73
4050	4221	D	B			E		DISC				X		U		N	1		52,489.02
4050	4221	D	E			E		DISC				X		U		N	1		-19,888.34
4050	4221	D	E			F		DISC				X		U		N	1		-31,985,935.20
4050	4251	D	B			F		DISC				X		U		N	1		8,270,941.10
4050	4251	D	B			E		DISC				X		U		N	1		217,748.15
4050	4251	D	E			E		DISC				X		U		N	1		-18,334.78
4050	4251	D	E			F		DISC				X		U		N	1		-3,580,771.82
Sub-Total, 4050																			23,401,439.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
23,401,439.86																				
<hr/>																				
4070, Disc: Budget authority, net																				
=====																				
10,000,000.00																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
88,692,534.95																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
10,000,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
88,692,534.95																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-1
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1012	4191	C	E						11	5512		X			U		N			-40,976,000.00
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			-40,976,000.00	
1121	4170	D	E	P				DISC	11	5512		X			U		N			40,976,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			40,976,000.00	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			40,976,000.00	

BA & O, Net

4000, Disc: Budget authority, gross																			
																			=====
																			40,976,000.00
4070, Disc: Budget authority, net																			
																			=====
																			40,976,000.00
4180, Budget authority, net (disc. and mand.)																			
																			=====
																			40,976,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		727,550.56
0900	4801	C	E									X			U		N	1		3,135,543.63
0900	4901	C	E									X			U		N	1		98,918.43
0900	4901	C	E									X			U		N	1		170,287.94
0900	4902	C	E					DISC				X			U		N		N	3,762,104.50
0900	4902	C	E					DISC				X			U		N		N	504,057.97
Sub-Total, 0900																			8,398,463.03	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		33,671,000.00
1121	4170	D	E	P				DISC	11	1070		X			U		N			23,740,202.00
1160, BA: Disc: Appropriation (total)																			=====	
																			57,411,202.00	
1700	4252	D	E			X		DISC				X			U		N			36,381.66
1700	4252	D	E			F		DISC				X			U		N			193,020.26
1700	4266	D	E					DISC				X			U		N			439,852.62
1700	4277	D	E					DISC				X			U		N			5,095,424.45
Sub-Total, 1700																			5,764,678.99	
1701	4221	D	E			F		DISC				X			U		N	1		3,894,162.88
1701	4221	D	E			E		DISC				X			U		N	1		809,793.83
1701	4251	D	E			F		DISC				X			U		N	1		415,960.48
1701	4251	D	E			E		DISC				X			U		N	1		28,983.51
Sub-Total, 1701																			5,148,900.70	
1750, BA: Disc: Spending auth: Total																			=====	
																			10,913,579.69	
1900, Budget authority total (disc. and mand.)																			=====	
																			68,324,781.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			68,324,781.69	
1941	4610	C	E		A										U		N	1		59,926,318.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		727,550.56
3030	4801	C	E									X			U		N	1		3,135,543.63
3030	4901	C	E									X			U		N	1		98,918.43
3030	4901	C	E									X			U		N	1		170,287.94
3030	4902	C	E					DISC				X			U		N		N	3,762,104.50
3030	4902	C	E					DISC				X			U		N		N	504,057.97
Sub-Total, 3030																			8,398,463.03	
3040	4902	C	E					DISC				X			U		N		N	-3,762,104.50
3040	4902	C	E					DISC				X			U		N		N	-504,057.97
Sub-Total, 3040																			-4,266,162.47	
3050	4221	D	E			E		DISC				X			U		N	1		-809,793.83
3050	4221	D	E			F		DISC				X			U		N	1		-3,894,162.88
3050	4251	D	E			F		DISC				X			U		N	1		-415,960.48
3050	4251	D	E			E		DISC				X			U		N	1		-28,983.51
Sub-Total, 3050																			-5,148,900.70	
3090	4801	C	E												U		N	1		727,550.56
3090	4801	C	E												U		N	1		3,135,543.63
3090	4901	C	E												U		N	1		98,918.43
3090	4901	C	E												U		N	1		170,287.94
Sub-Total, 3090																			4,132,300.56	
3091	4221	D	E			F		DISC							U		N	1		-3,894,162.88
3091	4221	D	E			E		DISC							U		N	1		-809,793.83
3091	4251	D	E			F		DISC							U		N	1		-415,960.48
3091	4251	D	E			E		DISC							U		N	1		-28,983.51
Sub-Total, 3091																			-5,148,900.70	
3100, Obligated balance, end of year (net)																			=====	
																			-1,016,600.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				68,324,781.69

4010	4902	C	E					DISC				X			U			N	N	3,762,104.50
4010	4902	C	E					DISC				X			U			N	N	504,057.97
Sub-Total, 4010																				4,266,162.47

4020, Disc: Total outlays, gross																				=====
																				4,266,162.47

4030	4252	D	E			F		DISC				X			U			N		-193,020.26
4030	4277	D	E					DISC				X			U			N		-5,095,424.45
Sub-Total, 4030																				-5,288,444.71

4033	4252	D	E			X		DISC				X			U			N		-36,381.66
4033	4266	D	E					DISC				X			U			N		-439,852.62
Sub-Total, 4033																				-476,234.28

4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,764,678.99

4050	4221	D	E			E		DISC				X			U			N	1	-809,793.83
4050	4221	D	E			F		DISC				X			U			N	1	-3,894,162.88
4050	4251	D	E			E		DISC				X			U			N	1	-28,983.51
4050	4251	D	E			F		DISC				X			U			N	1	-415,960.48
Sub-Total, 4050																				-5,148,900.70

4060, Disc: Additional offsets against BA only (total)																				=====
																				-5,148,900.70

4070, Disc: Budget authority, net																				=====
																				57,411,202.00

4080, Disc: Outlays, net																				=====
																				-1,498,516.52

4180, Budget authority, net (disc. and mand.)																				=====
																				57,411,202.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-110,315.74
0900	4801	C	B									X			U		Y	1		-1,286,465.14
0900	4801	C	E									X			U		Y	1		2,757,152.02
0900	4801	C	E									X			U		Y	1		111,737.67
0900	4801	C	E									X			U		Y	1		39,847,863.79
0900	4802	C	E					DISC				X			U		Y	1	N	8,499,626.00
0900	4881	C	E									X			U		Y			910,028.06
0900	4881	C	E									X			U		Y			463,367.18
0900	4881	C	E									X			U		Y			60,144.00
0900	4901	C	B									X			U		Y	1		-101,499.78
0900	4901	C	B									X			U		Y	1		-17,119.93
0900	4901	C	E									X			U		Y	1		286,649.86
0900	4901	C	E									X			U		Y	1		306,447.35
0900	4901	C	E									X			U		Y	1		1,181,252.73
0900	4902	C	E					DISC				X			U		Y		N	11,836,449.19
0900	4902	C	E					DISC				X			U		Y		N	28,885,624.05
0900	4902	C	E					DISC				X			U		Y		N	2,577,282.18
0900	4981	C	E									X			U		Y			11,751.74
Sub-Total, 0900																				96,219,975.23

Budgetary Resources

1000	4201	D	B												U		Y	1		125,723,771.52
1000	4221	D	B			E		DISC				X			U		Y	1		11,288.32
1000	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
1000	4251	D	B			E		DISC				X			U		Y	1		53,455.55
1000	4251	D	B			F		DISC				X			U		Y	1		126,986.73
1000	4801	C	B									X			U		Y	1		-110,315.74
1000	4801	C	B									X			U		Y	1		-1,286,465.14
1000	4901	C	B									X			U		Y	1		-101,499.78
1000	4901	C	B									X			U		Y	1		-17,119.93
Sub-Total, 1000																				125,763,116.32
1010	4190	C	E						19	0113		X			U		Y			-33,000,000.00
1011	4190	D	E						11	1070		X			U		Y			690,478.00
1021	4871	D	E									X			U		Y			918,902.85
1050, Unob Bal: Unobligated balance (total)																				===== 94,372,497.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			2,654,694.92
1700	4252	D	E			X		DISC				X		U		Y			52,796.12
1700	4266	D	E					DISC				X		U		Y			118,305.96
1700	4277	D	E					DISC				X		U		Y			189,414.45
Sub-Total, 1700																			3,015,211.45
1701	4221	D	B			E		DISC				X		U		Y	1		-11,288.32
1701	4221	D	B			F		DISC				X		U		Y	1		-1,363,014.79
1701	4221	D	E			F		DISC				X		U		Y	1		342,604.55
1701	4221	D	E			E		DISC				X		U		Y	1		6,796.00
1701	4251	D	B			F		DISC				X		U		Y	1		-126,986.73
1701	4251	D	B			E		DISC				X		U		Y	1		-53,455.55
1701	4251	D	E			F		DISC				X		U		Y	1		336,982.84
1701	4251	D	E			E		DISC				X		U		Y	1		2,578.00
Sub-Total, 1701																			-865,784.00
1750, BA: Disc: Spending auth: Total																			=====
																			2,149,427.45
1900, Budget authority total (disc. and mand.)																			=====
																			2,149,427.45
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			96,521,924.62
1940	4610	C	E		A									U		Y	1		-301,949.39

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		110,315.74
3000	4801	C	B									X			U		Y	1		1,286,465.14
3000	4901	C	B									X			U		Y	1		101,499.78
3000	4901	C	B									X			U		Y	1		17,119.93
Sub-Total, 3000																				1,515,400.59

3010	4221	D	B			F		DISC				X			U		Y	1		-1,363,014.79
3010	4221	D	B			E		DISC				X			U		Y	1		-11,288.32
3010	4251	D	B			E		DISC				X			U		Y	1		-53,455.55
3010	4251	D	B			F		DISC				X			U		Y	1		-126,986.73
Sub-Total, 3010																				-1,554,745.39

3020, Obligated balance, start of year (net) =====
-39,344.80

3030	4801	C	B									X			U		Y	1		-110,315.74
3030	4801	C	B									X			U		Y	1		-1,286,465.14
3030	4801	C	E									X			U		Y	1		2,757,152.02
3030	4801	C	E									X			U		Y	1		111,737.67
3030	4801	C	E									X			U		Y	1		39,847,863.79
3030	4802	C	E					DISC				X			U		Y	1	N	8,499,626.00
3030	4881	C	E									X			U		Y			910,028.06
3030	4881	C	E									X			U		Y			463,367.18
3030	4881	C	E									X			U		Y			60,144.00
3030	4901	C	B									X			U		Y	1		-101,499.78
3030	4901	C	B									X			U		Y	1		-17,119.93
3030	4901	C	E									X			U		Y	1		286,649.86
3030	4901	C	E									X			U		Y	1		306,447.35
3030	4901	C	E									X			U		Y	1		1,181,252.73
3030	4902	C	E					DISC				X			U		Y		N	11,836,449.19
3030	4902	C	E					DISC				X			U		Y		N	28,885,624.05
3030	4902	C	E					DISC				X			U		Y		N	2,577,282.18
3030	4981	C	E									X			U		Y			11,751.74
Sub-Total, 3030																				96,219,975.23

3040	4802	C	E					DISC				X			U		Y	1	N	-8,499,626.00
3040	4902	C	E					DISC				X			U		Y		N	-11,836,449.19
3040	4902	C	E					DISC				X			U		Y		N	-28,885,624.05
3040	4902	C	E					DISC				X			U		Y		N	-2,577,282.18
Sub-Total, 3040																				-51,798,981.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
3050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
3050	4221	D	E			E		DISC				X			U		Y	1		-6,796.00
3050	4221	D	E			F		DISC				X			U		Y	1		-342,604.55
3050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
3050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
3050	4251	D	E			F		DISC				X			U		Y	1		-336,982.84
3050	4251	D	E			E		DISC				X			U		Y	1		-2,578.00
Sub-Total, 3050																			865,784.00	
3080	4871	D	E									X			U		Y			-918,902.85
3090	4801	C	E												U		Y	1		2,757,152.02
3090	4801	C	E												U		Y	1		111,737.67
3090	4801	C	E												U		Y	1		39,847,863.79
3090	4871	D	E												U		Y			-918,902.85
3090	4881	C	E												U		Y			910,028.06
3090	4881	C	E												U		Y			463,367.18
3090	4881	C	E												U		Y			60,144.00
3090	4901	C	E												U		Y	1		286,649.86
3090	4901	C	E												U		Y	1		306,447.35
3090	4901	C	E												U		Y	1		1,181,252.73
3090	4981	C	E												U		Y			11,751.74
Sub-Total, 3090																			45,017,491.55	
3091	4221	D	E			F		DISC							U		Y	1		-342,604.55
3091	4221	D	E			E		DISC							U		Y	1		-6,796.00
3091	4251	D	E			F		DISC							U		Y	1		-336,982.84
3091	4251	D	E			E		DISC							U		Y	1		-2,578.00
Sub-Total, 3091																			-688,961.39	
3100, Obligated balance, end of year (net)																			===== 44,328,530.16	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
2,149,427.45

4011	4802	C	E					DISC				X		U		Y	1	N	8,499,626.00
4011	4902	C	E					DISC				X		U		Y		N	11,836,449.19
4011	4902	C	E					DISC				X		U		Y		N	28,885,624.05
4011	4902	C	E					DISC				X		U		Y		N	2,577,282.18
Sub-Total, 4011																			51,798,981.42

4020, Disc: Total outlays, gross =====
51,798,981.42

4030	4252	D	E			F		DISC				X		U		Y			-2,654,694.92
4030	4277	D	E					DISC				X		U		Y			-189,414.45
Sub-Total, 4030																			-2,844,109.37

4033	4252	D	E			X		DISC				X		U		Y			-52,796.12
4033	4266	D	E					DISC				X		U		Y			-118,305.96
Sub-Total, 4033																			-171,102.08

4040, Disc: Offsets against gross BA and outlays (total) =====
-3,015,211.45

4050	4221	D	B			F		DISC				X		U		Y	1		1,363,014.79
4050	4221	D	B			E		DISC				X		U		Y	1		11,288.32
4050	4221	D	E			E		DISC				X		U		Y	1		-6,796.00
4050	4221	D	E			F		DISC				X		U		Y	1		-342,604.55
4050	4251	D	B			F		DISC				X		U		Y	1		126,986.73
4050	4251	D	B			E		DISC				X		U		Y	1		53,455.55
4050	4251	D	E			E		DISC				X		U		Y	1		-2,578.00
4050	4251	D	E			F		DISC				X		U		Y	1		-336,982.84
Sub-Total, 4050																			865,784.00

4060, Disc: Additional offsets against BA only (total) =====
865,784.00

4080, Disc: Outlays, net =====
48,783,769.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					48,783,769.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		198,704,335.12
0900	4801	C	E									X			U		Y	1		87,417,593.34
0900	4802	C	E					DISC				X			U		Y	1	N	11,186,538.15
0900	4802	C	E					DISC				X			U		Y	1	N	8,078,562.17
0900	4901	C	E									X			U		Y	1		191,675,936.48
0900	4901	C	E									X			U		Y	1		8,155,214.60
0900	4902	C	E					DISC				X			U		Y		N	1,607,773,904.87
0900	4902	C	E					DISC				X			U		Y		N	337,934,204.76
Sub-Total, 0900																			2,450,926,289.49	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,019,682,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-2,620,120.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,017,061,880.00	
1700	4252	D	E			E		DISC				X			U		Y			72,867.58
1700	4252	D	E			F		DISC				X			U		Y			313,531,470.08
1700	4266	D	E					DISC				X			U		Y			967,475.81
Sub-Total, 1700																			314,571,813.47	
1701	4221	D	E			F		DISC				X			U		Y	1		95,517,571.01
1701	4221	D	E			E		DISC				X			U		Y	1		1,754.70
1701	4251	D	E			F		DISC				X			U		Y	1		32,456,911.50
1701	4251	D	E			E		DISC				X			U		Y	1		5,000.00
Sub-Total, 1701																			127,981,237.21	
1750, BA: Disc: Spending auth: Total																			=====	
																			442,553,050.68	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,459,614,930.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,459,614,930.68	
1940	4610	C	E			A									U		Y	1		-8,688,641.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		198,704,335.12
3030	4801	C	E									X		U		Y	1		87,417,593.34
3030	4802	C	E					DISC				X		U		Y	1	N	11,186,538.15
3030	4802	C	E					DISC				X		U		Y	1	N	8,078,562.17
3030	4901	C	E									X		U		Y	1		191,675,936.48
3030	4901	C	E									X		U		Y	1		8,155,214.60
3030	4902	C	E					DISC				X		U		Y		N	1,607,773,904.87
3030	4902	C	E					DISC				X		U		Y		N	337,934,204.76
Sub-Total, 3030																			2,450,926,289.49
3040	4802	C	E					DISC				X		U		Y	1	N	-11,186,538.15
3040	4802	C	E					DISC				X		U		Y	1	N	-8,078,562.17
3040	4902	C	E					DISC				X		U		Y		N	-1,607,773,904.87
3040	4902	C	E					DISC				X		U		Y		N	-337,934,204.76
Sub-Total, 3040																			-1,964,973,209.95
3050	4221	D	E			E		DISC				X		U		Y	1		-1,754.70
3050	4221	D	E			F		DISC				X		U		Y	1		-95,517,571.01
3050	4251	D	E			F		DISC				X		U		Y	1		-32,456,911.50
3050	4251	D	E			E		DISC				X		U		Y	1		-5,000.00
Sub-Total, 3050																			-127,981,237.21
3090	4801	C	E											U		Y	1		198,704,335.12
3090	4801	C	E											U		Y	1		87,417,593.34
3090	4901	C	E											U		Y	1		191,675,936.48
3090	4901	C	E											U		Y	1		8,155,214.60
Sub-Total, 3090																			485,953,079.54
3091	4221	D	E			F		DISC						U		Y	1		-95,517,571.01
3091	4221	D	E			E		DISC						U		Y	1		-1,754.70
3091	4251	D	E			F		DISC						U		Y	1		-32,456,911.50
3091	4251	D	E			E		DISC						U		Y	1		-5,000.00
Sub-Total, 3091																			-127,981,237.21
3100, Obligated balance, end of year (net)																			=====
																			357,971,842.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,459,614,930.68
4010	4802	C	E					DISC				X			U		Y	1	N	11,186,538.15
4010	4802	C	E					DISC				X			U		Y	1	N	8,078,562.17
4010	4902	C	E					DISC				X			U		Y		N	1,607,773,904.87
4010	4902	C	E					DISC				X			U		Y		N	337,934,204.76
Sub-Total, 4010																			1,964,973,209.95	
4020, Disc: Total outlays, gross																			=====	
																				1,964,973,209.95
4030	4252	D	E			F		DISC				X			U		Y			-313,531,470.08
4033	4252	D	E			E		DISC				X			U		Y			-72,867.58
4033	4266	D	E					DISC				X			U		Y			-967,475.81
Sub-Total, 4033																			-1,040,343.39	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-314,571,813.47
4050	4221	D	E			E		DISC				X			U		Y	1		-1,754.70
4050	4221	D	E			F		DISC				X			U		Y	1		-95,517,571.01
4050	4251	D	E			E		DISC				X			U		Y	1		-5,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-32,456,911.50
Sub-Total, 4050																			-127,981,237.21	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-127,981,237.21
4070, Disc: Budget authority, net																			=====	
																				2,017,061,880.00
4080, Disc: Outlays, net																			=====	
																				1,650,401,396.48
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,017,061,880.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,650,401,396.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,730,630.67
3000	4801	C	B									X			E		N	1		362,618.96
3000	4901	C	B									X			E		N	1		401,965.81
3000	4901	C	B									X			E		N	1		16,812.69
Sub-Total, 3000																				12,512,028.13

3010	4221	D	B			F		DISC				X			E		N	1		-348,999.47
3010	4221	D	B			E		DISC				X			E		N	1		-9,506.49
3010	4251	D	B			E		DISC				X			E		N	1		-118,408.03
3010	4251	D	B			F		DISC				X			E		N	1		-75,451.23
Sub-Total, 3010																				-552,365.22

3020, Obligated balance, start of year (net) =====
11,959,662.91

3031	4801	C	B									X			E		N	1		-11,730,630.67
3031	4801	C	B									X			E		N	1		-362,618.96
3031	4801	C	E									X			E		N	1		99,931.96
3031	4801	C	E									X			E		N	1		2,846,987.59
3031	4802	C	B					DISC				X			E		N	1	N	-279,869.00
3031	4802	C	E					DISC				X			E		N	1	N	357.00
3031	4881	C	E									X			E		N			145,423.57
3031	4881	C	E									X			E		N			385.63
3031	4901	C	B									X			E		N	1		-401,965.81
3031	4901	C	B									X			E		N	1		-16,812.69
3031	4901	D	E									X			E		N	1		-3,264.84
3031	4901	C	E									X			E		N	1		196,878.73
3031	4902	C	E					DISC				X			E		N		N	10,036,482.83
3031	4902	C	E					DISC				X			E		N		N	282,435.53
3031	4981	C	E									X			E		N			3,264.84
3031	4981	C	E									X			E		N			9,797.62
3031	4982	C	E					DISC				X			E		N		N	193.20
Sub-Total, 3031																				826,976.53

3040	4802	C	B					DISC				X			E		N	1	N	279,869.00
3040	4802	C	E					DISC				X			E		N	1	N	-357.00
3040	4902	C	E					DISC				X			E		N		N	-10,036,482.83
3040	4902	C	E					DISC				X			E		N		N	-282,435.53
3040	4982	C	E					DISC				X			E		N		N	-193.20
Sub-Total, 3040																				-10,039,599.56

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E		N	1		9,506.49
3051	4221	D	B			F		DISC				X		E		N	1		348,999.47
3051	4221	D	E			F		DISC				X		E		N	1		-78,228.01
3051	4221	D	E			E		DISC				X		E		N	1		-955.00
3051	4251	D	B			E		DISC				X		E		N	1		118,408.03
3051	4251	D	B			F		DISC				X		E		N	1		75,451.23
Sub-Total, 3051																			473,182.21
3081	4871	D	E									X		E		N			-2,324,486.10
3081	4971	D	E									X		E		N			-10.33
Sub-Total, 3081																			-2,324,496.43
3090	4801	C	E											E		N	1		99,931.96
3090	4801	C	E											E		N	1		2,846,987.59
3090	4871	D	E											E		N			-2,324,486.10
3090	4881	C	E											E		N			145,423.57
3090	4881	C	E											E		N			385.63
3090	4901	D	E											E		N	1		-3,264.84
3090	4901	C	E											E		N	1		196,878.73
3090	4971	D	E											E		N			-10.33
3090	4981	C	E											E		N			3,264.84
3090	4981	C	E											E		N			9,797.62
Sub-Total, 3090																			974,908.67
3091	4221	D	E			F		DISC						E		N	1		-78,228.01
3091	4221	D	E			E		DISC						E		N	1		-955.00
Sub-Total, 3091																			-79,183.01
3100, Obligated balance, end of year (net)																			=====
																			895,725.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-279,869.00
4011	4802	C	E					DISC				X			E		N	1	N	357.00
4011	4902	C	E					DISC				X			E		N		N	10,036,482.83
4011	4902	C	E					DISC				X			E		N		N	282,435.53
4011	4982	C	E					DISC				X			E		N		N	193.20
Sub-Total, 4011																			10,039,599.56	
4020, Disc: Total outlays, gross																			=====	
																			10,039,599.56	
4030	4222	D	B			F		DISC				X			E		N	1		4,113.00
4030	4252	D	E			F		DISC				X			E		N			-325,144.15
4030	4277	C	E					DISC				X			E		N			59,053.27
4030	4972	D	E			F		DISC				X			E		N			-7,543.00
Sub-Total, 4030																			-269,520.88	
4033	4252	D	E				X	DISC				X			E		N			-126,794.95
4033	4972	D	E				X	DISC				X			E		N			-29,519.23
Sub-Total, 4033																			-156,314.18	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-425,835.06	
4052	4222	D	B			F		DISC				X			E		N	1		-4,113.00
4052	4252	D	E				X	DISC				X			E		N			126,794.95
4052	4252	D	E			F		DISC				X			E		N			325,144.15
4052	4277	C	E					DISC				X			E		N			-59,053.27
4052	4972	D	E			F		DISC				X			E		N			7,543.00
4052	4972	D	E				X	DISC				X			E		N			29,519.23
Sub-Total, 4052																			425,835.06	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			425,835.06	
4080, Disc: Outlays, net																			=====	
																			9,613,764.50	
4190, Outlays, net (disc. and mand.)																			=====	
																			9,613,764.50	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		71,670,513.28
3000	4801	C	B									X			E		N	1		155,628,325.09
3000	4901	C	B									X			E		N	1		220,896,823.20
3000	4901	C	B									X			E		N	1		6,817,204.32
Sub-Total, 3000																			455,012,865.89	
3010	4221	D	B			F		DISC				X			E		N	1		-79,301,355.03
3010	4221	D	B			E		DISC				X			E		N	1		-20,600.42
3010	4251	D	B			E		DISC				X			E		N	1		-38,321.15
3010	4251	D	B			F		DISC				X			E		N	1		-61,138,996.07
Sub-Total, 3010																			-140,499,272.67	
3020, Obligated balance, start of year (net)																			=====	
																			314,513,593.22	
3031	4801	C	B									X			E		N	1		-71,670,513.28
3031	4801	C	B									X			E		N	1		-155,628,325.09
3031	4801	C	E									X			E		N	1		22,096,465.19
3031	4801	C	E									X			E		N	1		55,201,749.78
3031	4802	C	B					DISC				X			E		N	1	N	-7,651,442.17
3031	4802	C	B					DISC				X			E		N	1	N	-12,142,037.88
3031	4802	C	E					DISC				X			E		N	1	N	66,974.63
3031	4802	C	E					DISC				X			E		N	1	N	8,341,869.21
3031	4881	C	E									X			E		N			608,568.92
3031	4881	C	E									X			E		N			27,349,896.02
3031	4901	C	B									X			E		N	1		-220,896,823.20
3031	4901	C	B									X			E		N	1		-6,817,204.32
3031	4901	C	E									X			E		N	1		13,873,987.46
3031	4901	C	E									X			E		N	1		642,190.30
3031	4902	C	E					DISC				X			E		N		N	308,842,442.95
3031	4902	C	E					DISC				X			E		N		N	63,631,897.36
3031	4981	C	E									X			E		N			2,423,454.05
3031	4981	C	E									X			E		N			133,409.21
3031	4982	C	E					DISC				X			E		N		N	347,457.66
3031	4982	C	E					DISC				X			E		N		N	439,836.22
Sub-Total, 3031																			29,193,853.02	
3040	4802	C	B					DISC				X			E		N	1	N	7,651,442.17
3040	4802	C	B					DISC				X			E		N	1	N	12,142,037.88
3040	4802	C	E					DISC				X			E		N	1	N	-66,974.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-8,341,869.21
3040	4902	C	E					DISC				X		E		N		N	-308,842,442.95
3040	4902	C	E					DISC				X		E		N		N	-63,631,897.36
3040	4982	C	E					DISC				X		E		N		N	-347,457.66
3040	4982	C	E					DISC				X		E		N		N	-439,836.22
Sub-Total, 3040																			-361,876,997.98
3051	4221	D	B			E		DISC				X		E		N	1		20,600.42
3051	4221	D	B			F		DISC				X		E		N	1		79,301,355.03
3051	4221	D	E			F		DISC				X		E		N	1		-8,268,865.90
3051	4221	D	E			E		DISC				X		E		N	1		-7,015.00
3051	4251	D	B			E		DISC				X		E		N	1		38,321.15
3051	4251	D	B			F		DISC				X		E		N	1		61,138,996.07
3051	4251	D	E			F		DISC				X		E		N	1		-2,016,834.92
Sub-Total, 3051																			130,206,556.85
3081	4871	D	E									X		E		N			-67,275,181.85
3081	4971	D	E									X		E		N			-333,448.18
Sub-Total, 3081																			-67,608,630.03
3090	4801	C	E											E		N	1		22,096,465.19
3090	4801	C	E											E		N	1		55,201,749.78
3090	4871	D	E											E		N			-67,275,181.85
3090	4881	C	E											E		N			608,568.92
3090	4881	C	E											E		N			27,349,896.02
3090	4901	C	E											E		N	1		13,873,987.46
3090	4901	C	E											E		N	1		642,190.30
3090	4971	D	E											E		N			-333,448.18
3090	4981	C	E											E		N			2,423,454.05
3090	4981	C	E											E		N			133,409.21
Sub-Total, 3090																			54,721,090.90
3091	4221	D	E			F		DISC						E		N	1		-8,268,865.90
3091	4221	D	E			E		DISC						E		N	1		-7,015.00
3091	4251	D	E			F		DISC						E		N	1		-2,016,834.92
Sub-Total, 3091																			-10,292,715.82
3100, Obligated balance, end of year (net)																			=====
																			44,428,375.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-7,651,442.17
4011	4802	C	B					DISC				X			E		N	1	N	-12,142,037.88
4011	4802	C	E					DISC				X			E		N	1	N	66,974.63
4011	4802	C	E					DISC				X			E		N	1	N	8,341,869.21
4011	4902	C	E					DISC				X			E		N		N	308,842,442.95
4011	4902	C	E					DISC				X			E		N		N	63,631,897.36
4011	4982	C	E					DISC				X			E		N		N	347,457.66
4011	4982	C	E					DISC				X			E		N		N	439,836.22
Sub-Total, 4011																			361,876,997.98	
4020, Disc: Total outlays, gross																			=====	
																			361,876,997.98	
4030	4222	D	E			F		DISC				X			E		N	1		-638.20
4030	4252	D	E			F		DISC				X			E		N			-116,327,434.20
Sub-Total, 4030																			-116,328,072.40	
4033	4252	D	E			E		DISC				X			E		N			-50,392.73
4033	4972	D	E			X		DISC				X			E		N			-10,534,955.10
Sub-Total, 4033																			-10,585,347.83	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-126,913,420.23	
4052	4222	D	E			F		DISC				X			E		N	1		638.20
4052	4252	D	E			F		DISC				X			E		N			116,327,434.20
4052	4252	D	E			E		DISC				X			E		N			50,392.73
4052	4972	D	E			X		DISC				X			E		N			10,534,955.10
Sub-Total, 4052																			126,913,420.23	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			126,913,420.23	
4080, Disc: Outlays, net																			=====	
																			234,963,577.75	
4190, Outlays, net (disc. and mand.)																			=====	
																			234,963,577.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		406,106.62
3000	4801	C	B									X		E			N	1		74,965.23
3000	4901	C	B									X		E			N	1		13,059.54
3000	4901	C	B									X		E			N	1		10,112.36
Sub-Total, 3000																			504,243.75	
3010	4221	D	B			F		DISC				X		E			N	1		-74,965.23
3010	4251	D	B			F		DISC				X		E			N	1		-11,611.64
Sub-Total, 3010																			-86,576.87	
3020, Obligated balance, start of year (net)																			=====	
																			417,666.88	
3031	4801	C	B									X		E			N	1		-406,106.62
3031	4801	C	B									X		E			N	1		-74,965.23
3031	4801	C	E									X		E			N	1		67,679.54
3031	4801	C	E									X		E			N	1		361,073.09
3031	4802	C	B					DISC				X		E			N	1	N	-70,000.00
3031	4802	C	E					DISC				X		E			N	1	N	70,000.00
3031	4881	C	E									X		E			N			9,048.21
3031	4901	C	B									X		E			N	1		-13,059.54
3031	4901	C	B									X		E			N	1		-10,112.36
3031	4901	D	E									X		E			N	1		-2.00
3031	4902	C	E					DISC				X		E			N		N	55,243.39
3031	4902	C	E					DISC				X		E			N		N	17,398.05
3031	4981	C	E									X		E			N			2.00
Sub-Total, 3031																			6,198.53	
3040	4802	C	B					DISC				X		E			N	1	N	70,000.00
3040	4802	C	E					DISC				X		E			N	1	N	-70,000.00
3040	4902	C	E					DISC				X		E			N		N	-55,243.39
3040	4902	C	E					DISC				X		E			N		N	-17,398.05
Sub-Total, 3040																			-72,641.44	
3051	4221	D	B			F		DISC				X		E			N	1		74,965.23
3051	4221	D	E			F		DISC				X		E			N	1		-41,410.35
3051	4251	D	B			F		DISC				X		E			N	1		11,611.64
Sub-Total, 3051																			45,166.52	
3081	4871	D	E									X		E			N			-146,993.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		67,679.54
3090	4801	C	E												E	N	1		361,073.09
3090	4871	D	E												E	N			-146,993.94
3090	4881	C	E												E	N			9,048.21
3090	4901	D	E												E	N	1		-2.00
3090	4981	C	E												E	N			2.00
Sub-Total, 3090																			290,806.90
3091	4221	D	E			F		DISC							E	N	1		-41,410.35
3100, Obligated balance, end of year (net)																			=====
																			249,396.55

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E	N	1	N	70,000.00
4011	4902	C	E					DISC				X			E	N		N	55,243.39
4011	4902	C	E					DISC				X			E	N		N	17,398.05
Sub-Total, 4011																			72,641.44
4020, Disc: Total outlays, gross																			=====
																			72,641.44
4030	4252	D	E			F		DISC				X			E	N			-18,897.33
4030	4277	C	E					DISC				X			E	N			3,268.29
Sub-Total, 4030																			-15,629.04
4033	4972	D	E			X		DISC				X			E	N			-4,891.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-20,520.49
4052	4252	D	E			F		DISC				X			E	N			18,897.33
4052	4277	C	E					DISC				X			E	N			-3,268.29
4052	4972	D	E			X		DISC				X			E	N			4,891.45
Sub-Total, 4052																			20,520.49
4060, Disc: Additional offsets against BA only (total)																			=====
																			20,520.49
4080, Disc: Outlays, net																			=====
																			52,120.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		77,661.87
3020, Obligated balance, start of year (net)																				===== 77,661.87
3031	4801	C	B									X			E		N	1		-77,661.87
3031	4801	C	E									X			E		N	1		76,970.45
3031	4902	C	E					DISC				X			E		N		N	691.42
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-691.42
3081	4871	D	E									X			E		N			-76,970.45
3090	4801	C	E												E		N	1		76,970.45
3090	4871	D	E												E		N			-76,970.45
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	691.42
4020, Disc: Total outlays, gross																				===== 691.42
4080, Disc: Outlays, net																				===== 691.42
4190, Outlays, net (disc. and mand.)																				===== 691.42

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		31,432,670.69
3000	4801	C	B									X		E			N	1		15,005,760.97
3000	4901	C	B									X		E			N	1		959,689.57
3000	4901	C	B									X		E			N	1		3,957,402.63
Sub-Total, 3000																			51,355,523.86	
3010	4221	D	B			F		DISC				X		E			N	1		-15,005,547.43
3010	4251	D	B			E		DISC				X		E			N	1		-3,800.00
3010	4251	D	B			F		DISC				X		E			N	1		-2,587,359.52
Sub-Total, 3010																			-17,596,706.95	
3020, Obligated balance, start of year (net)																			=====	
																			33,758,816.91	
3031	4801	C	B									X		E			N	1		-31,432,670.69
3031	4801	C	B									X		E			N	1		-15,005,760.97
3031	4801	C	E									X		E			N	1		19,364,721.68
3031	4801	C	E									X		E			N	1		6,752,372.30
3031	4802	C	B					DISC				X		E			N	1	N	-5,734,548.80
3031	4802	D	B					DISC				X		E			N	1	N	213.54
3031	4802	C	E					DISC				X		E			N	1	N	2,646,553.62
3031	4802	D	E					DISC				X		E			N	1	N	-473.91
3031	4881	C	E									X		E			N			90,589.42
3031	4881	C	E									X		E			N			3,494,019.86
3031	4901	C	B									X		E			N	1		-959,689.57
3031	4901	C	B									X		E			N	1		-3,957,402.63
3031	4901	C	E									X		E			N	1		163,221.35
3031	4901	C	E									X		E			N	1		1,990,339.94
3031	4902	C	E					DISC				X		E			N		N	18,940,146.86
3031	4902	C	E					DISC				X		E			N		N	9,231,795.40
3031	4981	C	E									X		E			N			13,538.09
3031	4981	C	E									X		E			N			45.15
3031	4982	C	E					DISC				X		E			N		N	139,126.63
3031	4982	C	E					DISC				X		E			N		N	8,214.95
Sub-Total, 3031																			5,744,352.22	
3040	4802	C	B					DISC				X		E			N	1	N	5,734,548.80
3040	4802	D	B					DISC				X		E			N	1	N	-213.54
3040	4802	C	E					DISC				X		E			N	1	N	-2,646,553.62
3040	4802	D	E					DISC				X		E			N	1	N	473.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N	N		-18,940,146.86
3040	4902	C	E					DISC				X		E		N	N		-9,231,795.40
3040	4982	C	E					DISC				X		E		N	N		-139,126.63
3040	4982	C	E					DISC				X		E		N	N		-8,214.95
Sub-Total, 3040																			-25,231,028.29
3051	4221	D	B			F		DISC				X		E		N	1		15,005,547.43
3051	4221	D	E			F		DISC				X		E		N	1		-1,204,088.92
3051	4251	D	B			E		DISC				X		E		N	1		3,800.00
3051	4251	D	B			F		DISC				X		E		N	1		2,587,359.52
3051	4251	D	E			F		DISC				X		E		N	1		-309,840.32
Sub-Total, 3051																			16,082,777.71
3081	4871	D	E									X		E		N			-20,417,170.53
3081	4971	D	E									X		E		N			-26,842.44
Sub-Total, 3081																			-20,444,012.97
3090	4801	C	E											E		N	1		19,364,721.68
3090	4801	C	E											E		N	1		6,752,372.30
3090	4871	D	E											E		N			-20,417,170.53
3090	4881	C	E											E		N			90,589.42
3090	4881	C	E											E		N			3,494,019.86
3090	4901	C	E											E		N	1		163,221.35
3090	4901	C	E											E		N	1		1,990,339.94
3090	4971	D	E											E		N			-26,842.44
3090	4981	C	E											E		N			13,538.09
3090	4981	C	E											E		N			45.15
Sub-Total, 3090																			11,424,834.82
3091	4221	D	E			F		DISC						E		N	1		-1,204,088.92
3091	4251	D	E			F		DISC						E		N	1		-309,840.32
Sub-Total, 3091																			-1,513,929.24
3100, Obligated balance, end of year (net)																			=====
																			9,910,905.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-5,734,548.80
4011	4802	D	B					DISC				X		E		N	1	N	213.54
4011	4802	C	E					DISC				X		E		N	1	N	2,646,553.62
4011	4802	D	E					DISC				X		E		N	1	N	-473.91
4011	4902	C	E					DISC				X		E		N		N	18,940,146.86
4011	4902	C	E					DISC				X		E		N		N	9,231,795.40
4011	4982	C	E					DISC				X		E		N		N	139,126.63
4011	4982	C	E					DISC				X		E		N		N	8,214.95
Sub-Total, 4011																			25,231,028.29
4020, Disc: Total outlays, gross																			=====
																			25,231,028.29
4030	4222	D	E			F		DISC				X		E		N	1		-17,270.62
4030	4252	D	E			F		DISC				X		E		N			-10,646,994.22
4030	4972	D	E			F		DISC				X		E		N			-2,150,746.00
Sub-Total, 4030																			-12,815,010.84
4033	4252	D	E			X		DISC				X		E		N			-3,800.00
4033	4972	D	E			X		DISC				X		E		N			-74,112.26
Sub-Total, 4033																			-77,912.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,892,923.10
4052	4222	D	E			F		DISC				X		E		N	1		17,270.62
4052	4252	D	E			F		DISC				X		E		N			10,646,994.22
4052	4252	D	E			X		DISC				X		E		N			3,800.00
4052	4972	D	E			F		DISC				X		E		N			2,150,746.00
4052	4972	D	E			X		DISC				X		E		N			74,112.26
Sub-Total, 4052																			12,892,923.10
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,892,923.10
4080, Disc: Outlays, net																			=====
																			12,338,105.19
4190, Outlays, net (disc. and mand.)																			=====
																			12,338,105.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		49,621.40
3000	4901	C	B									X			E		N	1		2,359.75
Sub-Total, 3000																				51,981.15
3010	4251	D	B			F		DISC				X			E		N	1		-1,066.00
3020, Obligated balance, start of year (net)																				=====
																				50,915.15
3031	4801	C	B									X			E		N	1		-49,621.40
3031	4801	C	E									X			E		N	1		48,283.82
3031	4881	C	E									X			E		N			757.33
3031	4901	C	B									X			E		N	1		-2,359.75
3031	4902	C	E					DISC				X			E		N		N	3,697.33
3031	4902	D	E					DISC				X			E		N		N	-1,066.00
Sub-Total, 3031																				-308.67
3040	4902	C	E					DISC				X			E		N		N	-3,697.33
3040	4902	D	E					DISC				X			E		N		N	1,066.00
Sub-Total, 3040																				-2,631.33
3051	4251	D	B			F		DISC				X			E		N	1		1,066.00
3081	4871	D	E									X			E		N			-46,224.79
3090	4801	C	E												E		N	1		48,283.82
3090	4871	D	E												E		N			-46,224.79
3090	4881	C	E												E		N			757.33
Sub-Total, 3090																				2,816.36
3100, Obligated balance, end of year (net)																				=====
																				2,816.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	3,697.33
4011	4902	D	E					DISC				X			E		N		N	-1,066.00
Sub-Total, 4011																				2,631.33
4020, Disc: Total outlays, gross																				=====
																				2,631.33
4030	4277	C	E					DISC				X			E		N			14,700.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				14,700.00
4052	4277	C	E					DISC				X			E		N			-14,700.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-14,700.00
4080, Disc: Outlays, net																				=====
																				17,331.33
4190, Outlays, net (disc. and mand.)																				=====
																				17,331.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		9,717,032.05
3000	4801	C	B									X		E			N	1		1,401,535.33
3000	4901	C	B									X		E			N	1		55,825.23
3000	4901	C	B									X		E			N	1		2,681,926.91
Sub-Total, 3000																			13,856,319.52	
3010	4221	D	B			F		DISC				X		E			N	1		-1,401,535.33
3010	4251	D	B			F		DISC				X		E			N	1		-56,823.46
Sub-Total, 3010																			-1,458,358.79	
3020, Obligated balance, start of year (net)																			=====	
																			12,397,960.73	
3031	4801	C	B									X		E			N	1		-9,717,032.05
3031	4801	C	B									X		E			N	1		-1,401,535.33
3031	4801	C	E									X		E			N	1		1,354,770.98
3031	4801	C	E									X		E			N	1		10,441,724.40
3031	4802	C	B					DISC				X		E			N	1	N	-1,032,245.05
3031	4802	C	E					DISC				X		E			N	1	N	405,708.41
3031	4881	C	E									X		E			N			268,072.46
3031	4901	C	B									X		E			N	1		-55,825.23
3031	4901	C	B									X		E			N	1		-2,681,926.91
3031	4901	D	E									X		E			N	1		-471.56
3031	4901	C	E									X		E			N	1		1,533,426.05
3031	4902	C	E					DISC				X		E			N		N	2,134,669.58
3031	4902	C	E					DISC				X		E			N		N	113,361.97
3031	4981	C	E									X		E			N			318.31
3031	4982	C	E					DISC				X		E			N		N	2,278.26
Sub-Total, 3031																			1,365,294.29	
3040	4802	C	B					DISC				X		E			N	1	N	1,032,245.05
3040	4802	C	E					DISC				X		E			N	1	N	-405,708.41
3040	4902	C	E					DISC				X		E			N		N	-2,134,669.58
3040	4902	C	E					DISC				X		E			N		N	-113,361.97
3040	4982	C	E					DISC				X		E			N		N	-2,278.26
Sub-Total, 3040																			-1,623,773.17	
3051	4221	D	B			F		DISC				X		E			N	1		1,401,535.33
3051	4221	D	E			F		DISC				X		E			N	1		-526,830.04
3051	4251	D	B			F		DISC				X		E			N	1		56,823.46

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																				931,528.75
3081	4871	D	E									X			E		N			-2,955,311.19
3090	4801	C	E												E		N	1		1,354,770.98
3090	4801	C	E												E		N	1		10,441,724.40
3090	4871	D	E												E		N			-2,955,311.19
3090	4881	C	E												E		N			268,072.46
3090	4901	D	E												E		N	1		-471.56
3090	4901	C	E												E		N	1		1,533,426.05
3090	4981	C	E												E		N			318.31
Sub-Total, 3090																				10,642,529.45
3091	4221	D	E				F	DISC							E		N	1		-526,830.04
3100, Obligated balance, end of year (net)																				=====
																				10,115,699.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,032,245.05
4011	4802	C	E					DISC				X			E		N	1	N	405,708.41
4011	4902	C	E					DISC				X			E		N		N	2,134,669.58
4011	4902	C	E					DISC				X			E		N		N	113,361.97
4011	4982	C	E					DISC				X			E		N		N	2,278.26
Sub-Total, 4011																				1,623,773.17
4020, Disc: Total outlays, gross																				=====
																				1,623,773.17
4030	4222	D	E				F	DISC				X			E		N	1		-10,300.83
4030	4252	D	E				F	DISC				X			E		N			-113,888.64
4030	4972	D	E				F	DISC				X			E		N			-470,914.40
Sub-Total, 4030																				-595,103.87
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-595,103.87
4052	4222	D	E				F	DISC				X			E		N	1		10,300.83
4052	4252	D	E				F	DISC				X			E		N			113,888.64
4052	4972	D	E				F	DISC				X			E		N			470,914.40
Sub-Total, 4052																				595,103.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,057.71
3020, Obligated balance, start of year (net)																			=====
																			3,057.71
3031	4801	C	B									X		E		N	1		-3,057.71
3031	4801	C	E									X		E		N	1		3,057.71
3031	4802	C	B					DISC				X		E		N	1	N	-300.00
3031	4902	C	E					DISC				X		E		N		N	300.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	300.00
3040	4902	C	E					DISC				X		E		N		N	-300.00
Sub-Total, 3040																			0.00
3081	4871	D	E									X		E		N			-3,057.71
3090	4801	C	E											E		N	1		3,057.71
3090	4871	D	E											E		N			-3,057.71
Sub-Total, 3090																			0.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-300.00
4011	4902	C	E					DISC				X		E		N		N	300.00
Sub-Total, 4011																			0.00
4030	4277	C	E					DISC				X		E		N			2,830.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			2,830.00
4052	4277	C	E					DISC				X		E		N			-2,830.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,830.00
4080, Disc: Outlays, net																			=====
																			2,830.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,830.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		155,875.38
3000	4801	C	B									X			E		N	1		3,067,266.60
3000	4901	C	B									X			E		N	1		762,521.84
Sub-Total, 3000																			3,985,663.82	
3010	4221	D	B			F		DISC				X			E		N	1		-155,875.38
3010	4251	D	B			F		DISC				X			E		N	1		-3,809.89
Sub-Total, 3010																			-159,685.27	
3020, Obligated balance, start of year (net)																			=====	
																			3,825,978.55	
3031	4801	C	B									X			E		N	1		-155,875.38
3031	4801	C	B									X			E		N	1		-3,067,266.60
3031	4801	C	E									X			E		N	1		156,448.60
3031	4801	C	E									X			E		N	1		3,248,640.78
3031	4802	C	B					DISC				X			E		N	1	N	-323,564.58
3031	4802	C	E					DISC				X			E		N	1	N	89,614.08
3031	4881	C	E									X			E		N			178,229.82
3031	4901	C	B									X			E		N	1		-762,521.84
3031	4901	C	E									X			E		N	1		7,720.96
3031	4902	C	E					DISC				X			E		N		N	779,654.64
3031	4902	C	E					DISC				X			E		N		N	22,599.61
3031	4981	C	E									X			E		N			1,149.15
3031	4982	C	E					DISC				X			E		N		N	4,383.11
Sub-Total, 3031																			179,212.35	
3040	4802	C	B					DISC				X			E		N	1	N	323,564.58
3040	4802	C	E					DISC				X			E		N	1	N	-89,614.08
3040	4902	C	E					DISC				X			E		N		N	-779,654.64
3040	4902	C	E					DISC				X			E		N		N	-22,599.61
3040	4982	C	E					DISC				X			E		N		N	-4,383.11
Sub-Total, 3040																			-572,686.86	
3051	4221	D	B			F		DISC				X			E		N	1		155,875.38
3051	4221	D	E			F		DISC				X			E		N	1		-97,589.09
3051	4251	D	B			F		DISC				X			E		N	1		3,809.89
Sub-Total, 3051																			62,096.18	
3081	4871	D	E									X			E		N			-1,832,419.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		156,448.60
3090	4801	C	E												E		N	1		3,248,640.78
3090	4871	D	E												E		N			-1,832,419.53
3090	4881	C	E												E		N			178,229.82
3090	4901	C	E												E		N	1		7,720.96
3090	4981	C	E												E		N			1,149.15
Sub-Total, 3090																			1,759,769.78	
3091	4221	D	E			F		DISC							E		N	1		-97,589.09
3100, Obligated balance, end of year (net)																			=====	
																			1,662,180.69	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-323,564.58
4011	4802	C	E					DISC				X			E		N	1	N	89,614.08
4011	4902	C	E					DISC				X			E		N		N	779,654.64
4011	4902	C	E					DISC				X			E		N		N	22,599.61
4011	4982	C	E					DISC				X			E		N		N	4,383.11
Sub-Total, 4011																			572,686.86	
4020, Disc: Total outlays, gross																			=====	
																			572,686.86	
4030	4222	D	E			F		DISC				X			E		N	1		-573.22
4030	4252	D	E			F		DISC				X			E		N			-22,026.39
4030	4972	D	E			F		DISC				X			E		N			-4,383.11
Sub-Total, 4030																			-26,982.72	
4033	4972	D	E			X		DISC				X			E		N			-8,241.73
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-35,224.45	
4052	4222	D	E			F		DISC				X			E		N	1		573.22
4052	4252	D	E			F		DISC				X			E		N			22,026.39
4052	4972	D	E			F		DISC				X			E		N			4,383.11
4052	4972	D	E			X		DISC				X			E		N			8,241.73
Sub-Total, 4052																			35,224.45	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			35,224.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				537,462.41
4190, Outlays, net (disc. and mand.)																				=====
																				537,462.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04/05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1	N	-31,582.25
3031	4902	C	E					DISC				X			E		N		N	31,582.25
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	31,582.25
3040	4902	C	E					DISC				X			E		N		N	-31,582.25
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-31,582.25
4011	4902	C	E					DISC				X			E		N		N	31,582.25
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,547,145.19
3000	4901	C	B									X		E		N	1		1,603.75
3000	4901	C	B									X		E		N	1		99,581.68
Sub-Total, 3000																			1,648,330.62

3020, Obligated balance, start of year (net) =====
1,648,330.62

3031	4801	C	B									X		E		N	1		-1,547,145.19
3031	4801	C	E									X		E		N	1		1,543,971.04
3031	4802	C	B					DISC				X		E		N	1	N	-199,873.00
3031	4881	C	E									X		E		N			17,255.01
3031	4901	C	B									X		E		N	1		-1,603.75
3031	4901	C	B									X		E		N	1		-99,581.68
3031	4901	D	E									X		E		N	1		-469.60
3031	4902	C	E					DISC				X		E		N		N	309,214.67
3031	4981	C	E									X		E		N			469.60
Sub-Total, 3031																			22,237.10

3040	4802	C	B					DISC				X		E		N	1	N	199,873.00
3040	4902	C	E					DISC				X		E		N		N	-309,214.67
Sub-Total, 3040																			-109,341.67

3081	4871	D	E									X		E		N			-1,561,226.05
3090	4801	C	E											E		N	1		1,543,971.04
3090	4871	D	E											E		N			-1,561,226.05
3090	4881	C	E											E		N			17,255.01
3090	4901	D	E											E		N	1		-469.60
3090	4981	C	E											E		N			469.60
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-199,873.00
4011	4902	C	E					DISC				X		E		N		N	309,214.67
Sub-Total, 4011																			109,341.67
4020, Disc: Total outlays, gross																			=====
																			109,341.67
4033	4266	C	E					DISC				X		E		N			200.26
4033	4972	C	E			X		DISC				X		E		N			338.77
Sub-Total, 4033																			539.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			539.03
4052	4266	C	E					DISC				X		E		N			-200.26
4052	4972	C	E			X		DISC				X		E		N			-338.77
Sub-Total, 4052																			-539.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			-539.03
4080, Disc: Outlays, net																			=====
																			109,880.70
4190, Outlays, net (disc. and mand.)																			=====
																			109,880.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,547,650.25
0900	4801	C	E									X		U		N	1		4,415,400.48
0900	4802	C	B					DISC BAL				X		U		N	1	N	-768,648.35
0900	4802	C	E					DISC BAL				X		U		N	1	N	686,933.76
0900	4901	C	B									X		U		N	1		-170.48
0900	4901	C	E									X		U		N	1		895,943.67
0900	4902	D	E					DISC BAL				X		U		N		N	-149,655.46
0900	4902	C	E					DISC NEW				X		U		N		N	467,846.63
Sub-Total, 0900																			0.00

Budgetary Resources

1000	4201	D	B											U		N	1		6,519,983.43
1000	4801	C	B									X		U		N	1		-5,547,650.25
1000	4802	C	B					DISC BAL				X		U		N	1	N	-768,648.35
1000	4901	C	B									X		U		N	1		-170.48
Sub-Total, 1000																			203,514.35
1021	4871	D	E									X		U		N			44,685.57
1050, Unob Bal: Unobligated balance (total)																			=====
																			248,199.92
1700	4972	D	E			F		DISC				X		U		N			2,466.88
1750, BA: Disc: Spending auth: Total																			=====
																			2,466.88
1900, Budget authority total (disc. and mand.)																			=====
																			2,466.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			250,666.80
1941	4610	C	E			A								U		N	1		250,666.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,547,650.25
3000	4901	C	B									X			U		N	1		170.48
Sub-Total, 3000																				5,547,820.73

3020, Obligated balance, start of year (net) =====
5,547,820.73

3030	4801	C	B									X			U		N	1		-5,547,650.25
3030	4801	C	E									X			U		N	1		4,415,400.48
3030	4802	C	B					DISC BAL				X			U		N	1	N	-768,648.35
3030	4802	C	E					DISC BAL				X			U		N	1	N	686,933.76
3030	4901	C	B									X			U		N	1		-170.48
3030	4901	C	E									X			U		N	1		895,943.67
3030	4902	D	E					DISC BAL				X			U		N		N	-149,655.46
3030	4902	C	E					DISC NEW				X			U		N		N	467,846.63
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1	N	768,648.35
3040	4802	C	E					DISC BAL				X			U		N	1	N	-686,933.76
3040	4902	D	E					DISC BAL				X			U		N		N	149,655.46
3040	4902	C	E					DISC NEW				X			U		N		N	-467,846.63
Sub-Total, 3040																				-236,476.58

3080	4871	D	E									X			U		N			-44,685.57
3090	4801	C	E												U		N	1		4,415,400.48
3090	4871	D	E												U		N			-44,685.57
3090	4901	C	E												U		N	1		895,943.67
Sub-Total, 3090																				5,266,658.58

3100, Obligated balance, end of year (net) =====
5,266,658.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,466.88

4010	4902	C	E					DISC	NEW			X			U		N		N	467,846.63
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-768,648.35
4011	4802	C	E					DISC	BAL			X			U		N	1	N	686,933.76
4011	4902	D	E					DISC	BAL			X			U		N		N	-149,655.46
Sub-Total, 4011																				-231,370.05

4020, Disc: Total outlays, gross																				=====
																				236,476.58

4030	4972	D	E			F		DISC				X			U		N			-2,466.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,466.88

4080, Disc: Outlays, net																				=====
																				234,009.70

4190, Outlays, net (disc. and mand.)																				=====
																				234,009.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,747,085,162.23
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Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					204,018,112.64
1010, Unob Bal: Transferred to other accounts																					-33,000,000.00
1011, Unob Bal: Transferred from other accounts																					690,478.00
1012, Unob Bal: Expired balance transf to unexpired acct																					56,356,466.62
1021, Unob Bal: Recov of prior year unpaid obligations																					14,892,377.47
1050, Unob Bal: Unobligated balance (total)																					===== 242,957,434.73
1100, BA: Disc: Appropriation																					2,053,353,000.00
1120, BA: Disc: Approps transferred to other accounts																					-2,620,120.00
1121, BA: Disc: Approps transferred from other accounts																					74,716,202.00
1160, BA: Disc: Appropriation (total)																					===== 2,125,449,082.00
1700, BA: Disc: Spending auth: Collected																					396,627,267.59
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					108,862,914.05
1750, BA: Disc: Spending auth: Total																					===== 505,490,181.64
1900, Budget authority total (disc. and mand.)																					===== 2,630,939,263.64
1930, Total budgetary resources avail (disc. and mand.)																					===== 2,873,896,698.37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,630,939,263.64
Disc: Budget authority, gross																				
4010																				2,085,594,892.16
Disc: Outlays from new authority																				
4011																				497,174,961.73
Disc: Outlays from balances																				
4020																				===== 2,582,769,853.89
Disc: Total outlays, gross																				
4030																				-524,701,807.77
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4033																				-12,790,417.99
Disc: Offsets, BA and OL: Collections, nonFed srcs																				
4040																				===== -537,492,225.76
Disc: Offsets against gross BA and outlays (total)																				
4050																				-108,862,914.05
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				140,864,958.17
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 32,002,044.12
Disc: Additional offsets against BA only (total)																				
4070																				===== 2,125,449,082.00
Disc: Budget authority, net																				
4080																				===== 2,045,277,628.13
Disc: Outlays, net																				
4180																				===== 2,125,449,082.00
Budget authority, net (disc. and mand.)																				
4190																				===== 2,045,277,628.13
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,456,002.30
0900	4801	C	E									X			U		N	1		1,705,251.40
0900	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
0900	4802	C	E					DISC BAL				X			U		N	1	N	269,989.45
0900	4901	C	B									X			U		N	1		-4,715.11
0900	4901	C	E									X			U		N	1		419,012.57
0900	4902	C	E					DISC BAL				X			U		N		N	242,069.18
Sub-Total, 0900																			28,005.33	

Budgetary Resources

1000	4201	D	B												U		N	1		2,616,695.81
1000	4801	C	B									X			U		N	1		-2,456,002.30
1000	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
1000	4901	C	B									X			U		N	1		-4,715.11
Sub-Total, 1000																			8,378.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,378.54	
1700	4972	D	E			F		DISC				X			U		N			125,786.03
1750, BA: Disc: Spending auth: Total																			=====	
																			125,786.03	
1900, Budget authority total (disc. and mand.)																			=====	
																			125,786.03	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			134,164.57	
1941	4610	C	E			A									U		N	1		106,159.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,456,002.30
3000	4901	C	B									X			U		N	1		4,715.11
Sub-Total, 3000																				2,460,717.41

3020, Obligated balance, start of year (net) =====
2,460,717.41

3030	4801	C	B									X			U		N	1		-2,456,002.30
3030	4801	C	E									X			U		N	1		1,705,251.40
3030	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
3030	4802	C	E					DISC BAL				X			U		N	1	N	269,989.45
3030	4901	C	B									X			U		N	1		-4,715.11
3030	4901	C	E									X			U		N	1		419,012.57
3030	4902	C	E					DISC BAL				X			U		N		N	242,069.18
Sub-Total, 3030																				28,005.33

3040	4802	C	B					DISC BAL				X			U		N	1	N	147,599.86
3040	4802	C	E					DISC BAL				X			U		N	1	N	-269,989.45
3040	4902	C	E					DISC BAL				X			U		N		N	-242,069.18
Sub-Total, 3040																				-364,458.77

3090	4801	C	E												U		N	1		1,705,251.40
3090	4901	C	E												U		N	1		419,012.57
Sub-Total, 3090																				2,124,263.97

3100, Obligated balance, end of year (net) =====
2,124,263.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				125,786.03
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-147,599.86
4011	4802	C	E					DISC	BAL			X			U		N	1	N	269,989.45
4011	4902	C	E					DISC	BAL			X			U		N		N	242,069.18
Sub-Total, 4011																				364,458.77
4020, Disc: Total outlays, gross																				=====
																				364,458.77
4030	4972	D	E			F		DISC				X			U		N			-125,786.03
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-125,786.03
4080, Disc: Outlays, net																				=====
																				238,672.74
4190, Outlays, net (disc. and mand.)																				=====
																				238,672.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 125,786.03
4011																				364,458.77
4020																				===== 364,458.77
4030																				-125,786.03
4040																				===== -125,786.03
4080																				===== 238,672.74
4190																				===== 238,672.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-43,224,924.87
0900	4801	C	E									X			U		N	2		57,311,169.89
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-146,423.04
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-155,295.35
0900	4881	C	E									X			U		N			1,313.29
0900	4901	C	B									X			U		N	2		-12,069,280.19
0900	4901	C	E									X			U		N	2		15,547,069.56
0900	4902	C	E					MAND	NEW			X			U		N		N	218,247,052.29
0900	4902	C	E					MAND	BAL			X			U		N		N	32,444,702.53
0900	4981	C	E									X			U		N			41,285.09
Sub-Total, 0900																			267,996,669.20	

Budgetary Resources

1000	4201	D	B												U		N	2		143,247,017.51
1000	4801	C	B									X			U		N	2		-43,224,924.87
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-146,423.04
1000	4901	C	B									X			U		N	2		-12,069,280.19
Sub-Total, 1000																			87,806,389.41	
1021	4871	D	E									X			U		N			17,219,456.60
1021	4971	D	E									X			U		N			15,975.06
Sub-Total, 1021																			17,235,431.66	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			105,041,821.07	
1201	4114	D	E	P				MAND				X			U		N	2		230,836,006.69
1260, BA: Mand: Appropriations (total)																			=====	
																			230,836,006.69	
1800	4277	D	E					MAND				X			U		N			87,480.70
1800	4972	D	E				X	MAND				X			U		N			82,400.03
1800	4972	D	E			F		MAND				X			U		N			38,887.16
Sub-Total, 1800																			208,767.89	
1850, BA: Mand: Spending auth: Total																			=====	
																			208,767.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1900, Budget authority total (disc. and mand.)																				=====	
																				231,044,774.58	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				336,086,595.65	
1941	4610	C	E		A											U		N	2	68,089,926.45	
Change in Obl Bal																					
3000	4801	C	B										X			U		N	2	43,224,924.87	
3000	4901	C	B										X			U		N	2	12,069,280.19	
Sub-Total, 3000																				55,294,205.06	
3020, Obligated balance, start of year (net)																				=====	
																				55,294,205.06	
3030	4801	C	B										X			U		N	2	-43,224,924.87	
3030	4801	C	E										X			U		N	2	57,311,169.89	
3030	4802	C	B					MAND BAL					X			U		N	2	N	-146,423.04
3030	4802	D	E					MAND BAL					X			U		N	2	N	-155,295.35
3030	4881	C	E										X			U		N			1,313.29
3030	4901	C	B										X			U		N	2		-12,069,280.19
3030	4901	C	E										X			U		N	2		15,547,069.56
3030	4902	C	E					MAND NEW					X			U		N		N	218,247,052.29
3030	4902	C	E					MAND BAL					X			U		N		N	32,444,702.53
3030	4981	C	E										X			U		N			41,285.09
Sub-Total, 3030																				267,996,669.20	
3040	4802	C	B					MAND BAL					X			U		N	2	N	146,423.04
3040	4802	D	E					MAND BAL					X			U		N	2	N	155,295.35
3040	4902	C	E					MAND NEW					X			U		N		N	-218,247,052.29
3040	4902	C	E					MAND BAL					X			U		N		N	-32,444,702.53
Sub-Total, 3040																				-250,390,036.43	
3080	4871	D	E										X			U		N			-17,219,456.60
3080	4971	D	E										X			U		N			-15,975.06
Sub-Total, 3080																				-17,235,431.66	
3090	4801	C	E													U		N	2		57,311,169.89
3090	4871	D	E													U		N			-17,219,456.60
3090	4881	C	E													U		N			1,313.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U	N	2		15,547,069.56
3090	4971	D	E													U	N			-15,975.06
3090	4981	C	E													U	N			41,285.09
Sub-Total, 3090																			55,665,406.17	
3100, Obligated balance, end of year (net)																			=====	
																			55,665,406.17	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			231,044,774.58	
4100	4902	C	E					MAND NEW				X				U	N		N	218,247,052.29
4101	4802	C	B					MAND BAL				X				U	N	2	N	-146,423.04
4101	4802	D	E					MAND BAL				X				U	N	2	N	-155,295.35
4101	4902	C	E					MAND BAL				X				U	N		N	32,444,702.53
Sub-Total, 4101																			32,142,984.14	
4110	4802	C	B					MAND BAL				X				U	N	2	N	-146,423.04
4110	4802	D	E					MAND BAL				X				U	N	2	N	-155,295.35
4110	4902	C	E					MAND NEW				X				U	N		N	218,247,052.29
4110	4902	C	E					MAND BAL				X				U	N		N	32,444,702.53
Sub-Total, 4110																			250,390,036.43	
4120	4277	D	E					MAND				X				U	N			-87,480.70
4120	4972	D	E				F	MAND				X				U	N			-38,887.16
Sub-Total, 4120																			-126,367.86	
4123	4972	D	E				X	MAND				X				U	N			-82,400.03
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-208,767.89	
4160, Mand: Budget authority, net																			=====	
																			230,836,006.69	
4170, Mand: Outlays, net																			=====	
																			250,181,268.54	
4180, Budget authority, net (disc. and mand.)																			=====	
																			230,836,006.69	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			250,181,268.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					55,294,205.06
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				55,294,205.06	
3020																					55,294,205.06
3020, Obligated balance, start of year (net)																				55,294,205.06	
3030																					267,996,669.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																				267,996,669.20	
3040																					-250,390,036.43
3040, Ob Bal: Outlays(gross)																				-250,390,036.43	
3080																					-17,235,431.66
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-17,235,431.66	
3090																					55,665,406.17
3090, Ob Bal: EOY: Unpaid obligations (gross)																				55,665,406.17	
3100																					55,665,406.17
3100, Obligated balance, end of year (net)																				55,665,406.17	

BA & O, Net

4090																					231,044,774.58
4090, Mand: Budget authority, gross																				231,044,774.58	
4100																					218,247,052.29
4100, Mand: Outlays from new authority																				218,247,052.29	
4101																					32,142,984.14
4101, Mand: Outlays from balances																				32,142,984.14	
4110																					250,390,036.43
4110, Mand: Total outlays, gross																				250,390,036.43	
4120																					-126,367.86
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-126,367.86	
4123																					-82,400.03
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-82,400.03	
4130																					-208,767.89
4130, Mand: Offsets against gross BA and outlays (total)																				-208,767.89	
4160																					230,836,006.69
4160, Mand: Budget authority, net																				230,836,006.69	
4170																					250,181,268.54
4170, Mand: Outlays, net																				250,181,268.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			230,836,006.69
4190, Outlays, net (disc. and mand.)																			=====
																			250,181,268.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,785,680.75
0900	4801	C	E									X			U		Y	1		2,700,316.14
0900	4802	C	B					DISC				X			U		Y	1	N	-312,896.02
0900	4901	D	B									X			U		Y	1		5,909.32
0900	4901	C	E									X			U		Y	1		275,432.33
0900	4902	C	E					DISC				X			U		Y		N	7,009,639.84
Sub-Total, 0900																			6,892,720.86	

Budgetary Resources

1000	4201	D	B												U		Y	1		9,077,524.32
1000	4801	C	B									X			U		Y	1		-2,785,680.75
1000	4802	C	B					DISC				X			U		Y	1	N	-312,896.02
1000	4901	D	B									X			U		Y	1		5,909.32
Sub-Total, 1000																			5,984,856.87	
1021	4871	D	E									X			U		Y			907,863.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,892,720.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,892,720.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,785,680.75
3000	4901	D	B									X		U		Y	1		-5,909.32
Sub-Total, 3000																			2,779,771.43

3020, Obligated balance, start of year (net) =====
2,779,771.43

3030	4801	C	B									X		U		Y	1		-2,785,680.75
3030	4801	C	E									X		U		Y	1		2,700,316.14
3030	4802	C	B					DISC				X		U		Y	1	N	-312,896.02
3030	4901	D	B									X		U		Y	1		5,909.32
3030	4901	C	E									X		U		Y	1		275,432.33
3030	4902	C	E					DISC				X		U		Y		N	7,009,639.84
Sub-Total, 3030																			6,892,720.86

3040	4802	C	B					DISC				X		U		Y	1	N	312,896.02
3040	4902	C	E					DISC				X		U		Y		N	-7,009,639.84
Sub-Total, 3040																			-6,696,743.82

3080	4871	D	E									X		U		Y			-907,863.99
3090	4801	C	E											U		Y	1		2,700,316.14
3090	4871	D	E											U		Y			-907,863.99
3090	4901	C	E											U		Y	1		275,432.33
Sub-Total, 3090																			2,067,884.48

3100, Obligated balance, end of year (net) =====
2,067,884.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1	N	-312,896.02
4011	4902	C	E					DISC				X			U		Y		N	7,009,639.84
Sub-Total, 4011																				6,696,743.82
4020, Disc: Total outlays, gross																				===== 6,696,743.82
4080, Disc: Outlays, net																				===== 6,696,743.82
4190, Outlays, net (disc. and mand.)																				===== 6,696,743.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-13,975,992.70
0900	4801	C	B									X			U		N	1		-10,215,759.83
0900	4801	C	E									X			U		N	1		4,474,446.66
0900	4801	C	E									X			U		N	1		11,176,148.54
0900	4901	C	B									X			U		N	1		-2,685,955.74
0900	4901	C	B									X			U		N	1		-3,024,388.01
0900	4901	C	E									X			U		N	1		1,774,482.22
0900	4901	C	E									X			U		N	1		371,824.82
0900	4902	C	E					DISC BAL				X			U		N		N	10,526,900.60
0900	4902	C	E					DISC BAL				X			U		N		N	13,693,510.92
Sub-Total, 0900																				12,115,217.48

Budgetary Resources

1000	4201	D	B												U		N	1		70,477,159.70
1000	4801	C	B									X			U		N	1		-13,975,992.70
1000	4801	C	B									X			U		N	1		-10,215,759.83
1000	4901	C	B									X			U		N	1		-2,685,955.74
1000	4901	C	B									X			U		N	1		-3,024,388.01
Sub-Total, 1000																				40,575,063.42
1021	4871	D	E									X			U		N			3,225,680.24
1050, Unob Bal: Unobligated balance (total)																				=====
																				43,800,743.66
1120	4170	C	E	P				DISC	15	0132		X			U		N			-891,351.00
1121	4170	D	E	P				DISC	11	5512		X			U		N			6,797,000.00
1121	4170	D	E	P				DISC	15	0700		X			U		N			10,000,000.00
Sub-Total, 1121																				16,797,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,905,649.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,905,649.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				59,706,392.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E													U		N	1	91,117.45
1941	4610	C	E		A											U		N	1	47,500,057.73
Sub-Total, 1941																				47,591,175.18

Change in Obl Bal

3000	4801	C	B										X			U		N	1	13,975,992.70
3000	4801	C	B										X			U		N	1	10,215,759.83
3000	4901	C	B										X			U		N	1	2,685,955.74
3000	4901	C	B										X			U		N	1	3,024,388.01
Sub-Total, 3000																				29,902,096.28

3020, Obligated balance, start of year (net) =====
29,902,096.28

3030	4801	C	B										X			U		N	1	-13,975,992.70
3030	4801	C	B										X			U		N	1	-10,215,759.83
3030	4801	C	E										X			U		N	1	4,474,446.66
3030	4801	C	E										X			U		N	1	11,176,148.54
3030	4901	C	B										X			U		N	1	-2,685,955.74
3030	4901	C	B										X			U		N	1	-3,024,388.01
3030	4901	C	E										X			U		N	1	1,774,482.22
3030	4901	C	E										X			U		N	1	371,824.82
3030	4902	C	E					DISC BAL					X			U		N	N	10,526,900.60
3030	4902	C	E					DISC BAL					X			U		N	N	13,693,510.92
Sub-Total, 3030																				12,115,217.48

3040	4902	C	E					DISC BAL					X			U		N	N	-10,526,900.60
3040	4902	C	E					DISC BAL					X			U		N	N	-13,693,510.92
Sub-Total, 3040																				-24,220,411.52

3080	4871	D	E										X			U		N		-3,225,680.24
3090	4801	C	E													U		N	1	4,474,446.66
3090	4801	C	E													U		N	1	11,176,148.54
3090	4871	D	E													U		N		-3,225,680.24
3090	4901	C	E													U		N	1	1,774,482.22
3090	4901	C	E													U		N	1	371,824.82
Sub-Total, 3090																				14,571,222.00

3100, Obligated balance, end of year (net) =====
14,571,222.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,905,649.00
4011	4902	C	E					DISC	BAL			X			U		N	N		10,526,900.60
4011	4902	C	E					DISC	BAL			X			U		N	N		13,693,510.92
Sub-Total, 4011																				24,220,411.52
4020, Disc: Total outlays, gross																				=====
																				24,220,411.52
4070, Disc: Budget authority, net																				=====
																				15,905,649.00
4080, Disc: Outlays, net																				=====
																				24,220,411.52
4180, Budget authority, net (disc. and mand.)																				=====
																				15,905,649.00
4190, Outlays, net (disc. and mand.)																				=====
																				24,220,411.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,241,085.22
0900	4901	C	E									X			U		N	1		5,375.86
0900	4902	C	E					DISC				X			U		N		N	62,287.77
Sub-Total, 0900																			1,308,748.85	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		37,500,000.00
1121	4170	D	E	P				DISC	11	1070		X			U		N			421,133.00
1160, BA: Disc: Appropriation (total)																			=====	
																			37,921,133.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			37,921,133.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			37,921,133.00	
1941	4450	C	E												U		N	1		32,210,567.00
1941	4510	C	E		A										U		N	1		3,899,289.00
1941	4610	C	E		A										U		N	1		502,528.15
Sub-Total, 1941																			36,612,384.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		1,241,085.22
3030	4901	C	E									X			U		N	1		5,375.86
3030	4902	C	E					DISC				X			U		N		N	62,287.77
Sub-Total, 3030																				1,308,748.85
3040	4902	C	E					DISC				X			U		N		N	-62,287.77
3090	4801	C	E												U		N	1		1,241,085.22
3090	4901	C	E												U		N	1		5,375.86
Sub-Total, 3090																				1,246,461.08
3100, Obligated balance, end of year (net)																				=====
																				1,246,461.08

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				37,921,133.00
4010	4902	C	E					DISC				X			U		N		N	62,287.77
4020, Disc: Total outlays, gross																				=====
																				62,287.77
4070, Disc: Budget authority, net																				=====
																				37,921,133.00
4080, Disc: Outlays, net																				=====
																				62,287.77
4180, Budget authority, net (disc. and mand.)																				=====
																				37,921,133.00
4190, Outlays, net (disc. and mand.)																				=====
																				62,287.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,401,984.46
0900	4801	C	E									X			U		Y	1		4,736,964.33
0900	4901	C	B									X			U		Y	1		-1,614,648.70
0900	4901	C	E									X			U		Y	1		396,746.23
0900	4902	C	E					DISC				X			U		Y		N	9,430,696.86
Sub-Total, 0900																			11,547,774.26	

Budgetary Resources

1000	4201	D	B												U		Y	1		14,419,467.05
1000	4801	C	B									X			U		Y	1		-1,401,984.46
1000	4901	C	B									X			U		Y	1		-1,614,648.70
Sub-Total, 1000																			11,402,833.89	
1021	4871	D	E									X			U		Y			1.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,402,834.89	
1120	4170	C	E	P				DISC	11	1070		X			U		Y			-16,000.00
1121	4170	D	E	P				DISC	11	0700		X			U		Y			229,022.00
1160, BA: Disc: Appropriation (total)																			=====	
																			213,022.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			213,022.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,615,856.89	
1940	4610	C	E			A									U		Y	1		-68,082.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,401,984.46
3000	4901	C	B									X			U		Y	1		1,614,648.70
Sub-Total, 3000																				3,016,633.16

3020, Obligated balance, start of year (net) =====
3,016,633.16

3030	4801	C	B									X			U		Y	1		-1,401,984.46
3030	4801	C	E									X			U		Y	1		4,736,964.33
3030	4901	C	B									X			U		Y	1		-1,614,648.70
3030	4901	C	E									X			U		Y	1		396,746.23
3030	4902	C	E					DISC				X			U		Y		N	9,430,696.86
Sub-Total, 3030																				11,547,774.26

3040	4902	C	E					DISC				X			U		Y		N	-9,430,696.86
3080	4871	D	E									X			U		Y			-1.00
3090	4801	C	E												U		Y	1		4,736,964.33
3090	4871	D	E												U		Y			-1.00
3090	4901	C	E												U		Y	1		396,746.23
Sub-Total, 3090																				5,133,709.56

3100, Obligated balance, end of year (net) =====
5,133,709.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				213,022.00
4011	4902	C	E					DISC				X			U		Y		N	9,430,696.86
4020, Disc: Total outlays, gross																			=====	
																				9,430,696.86
4070, Disc: Budget authority, net																			=====	
																				213,022.00
4080, Disc: Outlays, net																			=====	
																				9,430,696.86
4180, Budget authority, net (disc. and mand.)																			=====	
																				213,022.00
4190, Outlays, net (disc. and mand.)																			=====	
																				9,430,696.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		27,247,370.39
0900	4801	C	E									X			U		Y	1		53,782,361.62
0900	4802	C	E					DISC				X			U		Y	1	N	435,720.66
0900	4802	C	E					DISC				X			U		Y	1	N	2,193,304.08
0900	4901	C	E									X			U		Y	1		76,395,487.81
0900	4901	C	E									X			U		Y	1		13,755,027.92
0900	4902	C	E					DISC				X			U		Y		N	57,464,873.15
0900	4902	C	E					DISC				X			U		Y		N	971,703,741.82
Sub-Total, 0900																			1,202,977,887.45	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,114,772,000.00
1120	4170	C	E	P				DISC	15	0700		X			U		Y			-10,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,104,772,000.00	
1700	4252	D	E			F		DISC				X			U		Y			42,325,342.85
1701	4221	D	E			F		DISC				X			U		Y	1		27,247,370.39
1701	4251	D	E			F		DISC				X			U		Y	1		29,330,278.88
Sub-Total, 1701																			56,577,649.27	
1750, BA: Disc: Spending auth: Total																			=====	
																			98,902,992.12	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,203,674,992.12	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,203,674,992.12	
1940	4610	C	E		A										U		Y	1		-697,104.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		27,247,370.39
3030	4801	C	E									X			U		Y	1		53,782,361.62
3030	4802	C	E					DISC				X			U		Y	1	N	435,720.66
3030	4802	C	E					DISC				X			U		Y	1	N	2,193,304.08
3030	4901	C	E									X			U		Y	1		76,395,487.81
3030	4901	C	E									X			U		Y	1		13,755,027.92
3030	4902	C	E					DISC				X			U		Y		N	57,464,873.15
3030	4902	C	E					DISC				X			U		Y		N	971,703,741.82
Sub-Total, 3030																			1,202,977,887.45	
3040	4802	C	E					DISC				X			U		Y	1	N	-435,720.66
3040	4802	C	E					DISC				X			U		Y	1	N	-2,193,304.08
3040	4902	C	E					DISC				X			U		Y		N	-57,464,873.15
3040	4902	C	E					DISC				X			U		Y		N	-971,703,741.82
Sub-Total, 3040																			-1,031,797,639.71	
3050	4221	D	E			F		DISC				X			U		Y	1		-27,247,370.39
3050	4251	D	E			F		DISC				X			U		Y	1		-29,330,278.88
Sub-Total, 3050																			-56,577,649.27	
3090	4801	C	E												U		Y	1		27,247,370.39
3090	4801	C	E												U		Y	1		53,782,361.62
3090	4901	C	E												U		Y	1		76,395,487.81
3090	4901	C	E												U		Y	1		13,755,027.92
Sub-Total, 3090																			171,180,247.74	
3091	4221	D	E			F		DISC							U		Y	1		-27,247,370.39
3091	4251	D	E			F		DISC							U		Y	1		-29,330,278.88
Sub-Total, 3091																			-56,577,649.27	
3100, Obligated balance, end of year (net)																			=====	
																			114,602,598.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,203,674,992.12

4010	4802	C	E					DISC				X			U		Y	1	N	435,720.66
4010	4802	C	E					DISC				X			U		Y	1	N	2,193,304.08
4010	4902	C	E					DISC				X			U		Y		N	57,464,873.15
4010	4902	C	E					DISC				X			U		Y		N	971,703,741.82
Sub-Total, 4010																				1,031,797,639.71

4020, Disc: Total outlays, gross																				=====
																				1,031,797,639.71

4030	4252	D	E			F		DISC				X			U		Y			-42,325,342.85
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-42,325,342.85

4050	4221	D	E			F		DISC				X			U		Y	1		-27,247,370.39
4050	4251	D	E			F		DISC				X			U		Y	1		-29,330,278.88
Sub-Total, 4050																				-56,577,649.27

4060, Disc: Additional offsets against BA only (total)																				=====
																				-56,577,649.27

4070, Disc: Budget authority, net																				=====
																				1,104,772,000.00

4080, Disc: Outlays, net																				=====
																				989,472,296.86

4180, Budget authority, net (disc. and mand.)																				=====
																				1,104,772,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				989,472,296.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1	32,938.70
3000	4901	C	B									X		E			N	1	666,657.74
Sub-Total, 3000																			699,596.44

3020, Obligated balance, start of year (net) =====
699,596.44

3031	4801	C	B									X		E			N	1	-32,938.70
3031	4801	C	E									X		E			N	1	21,519.29
3031	4901	C	B									X		E			N	1	-666,657.74
3031	4901	C	E									X		E			N	1	374,514.50
3031	4902	C	E					DISC				X		E			N		287,634.33
3031	4981	C	E									X		E			N		110,094.89
Sub-Total, 3031																			94,166.57

3040	4902	C	E					DISC				X		E			N		-287,634.33
3081	4871	D	E									X		E			N		-21,519.29
3081	4971	D	E									X		E			N		-484,227.39
Sub-Total, 3081																			-505,746.68

3090	4801	C	E											E			N	1	21,519.29
3090	4871	D	E											E			N		-21,519.29
3090	4901	C	E											E			N	1	374,514.50
3090	4971	D	E											E			N		-484,227.39
3090	4981	C	E											E			N		110,094.89
Sub-Total, 3090																			382.00

3100, Obligated balance, end of year (net) =====
382.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	287,634.33
4020, Disc: Total outlays, gross																				=====
																				287,634.33
4033	4972	D	E			X		DISC				X			E		N			-7.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7.99
4052	4972	D	E			X		DISC				X			E		N			7.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				7.99
4080, Disc: Outlays, net																				=====
																				287,626.34
4190, Outlays, net (disc. and mand.)																				=====
																				287,626.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		39,113,332.16
3000	4801	C	B									X			E		N	1		44,165,574.74
3000	4901	C	B									X			E		N	1		77,774,326.37
3000	4901	C	B									X			E		N	1		7,320,056.35
Sub-Total, 3000																			168,373,289.62	
3010	4221	D	B			F		DISC				X			E		N	1		-39,113,332.16
3010	4251	D	B			F		DISC				X			E		N	1		-17,588,546.07
Sub-Total, 3010																			-56,701,878.23	
3020, Obligated balance, start of year (net)																			=====	
																			111,671,411.39	
3031	4801	C	B									X			E		N	1		-39,113,332.16
3031	4801	C	B									X			E		N	1		-44,165,574.74
3031	4801	C	E									X			E		N	1		21,596,651.41
3031	4801	C	E									X			E		N	1		6,207,072.72
3031	4802	C	B					DISC				X			E		N	1	N	-1,706,044.13
3031	4802	C	E					DISC				X			E		N	1	N	867,941.08
3031	4881	C	E									X			E		N			4,614,742.36
3031	4881	C	E									X			E		N			3,577,097.17
3031	4901	C	B									X			E		N	1		-77,774,326.37
3031	4901	C	B									X			E		N	1		-7,320,056.35
3031	4901	C	E									X			E		N	1		1,296,623.00
3031	4901	C	E									X			E		N	1		1,211,562.91
3031	4902	C	E					DISC				X			E		N		N	115,852,289.80
3031	4902	C	E					DISC				X			E		N		N	22,732,912.10
3031	4981	C	E									X			E		N			6,035,661.07
3031	4981	C	E									X			E		N			975,112.61
Sub-Total, 3031																			14,888,332.48	
3040	4802	C	B					DISC				X			E		N	1	N	1,706,044.13
3040	4802	C	E					DISC				X			E		N	1	N	-867,941.08
3040	4902	C	E					DISC				X			E		N		N	-115,852,289.80
3040	4902	C	E					DISC				X			E		N		N	-22,732,912.10
Sub-Total, 3040																			-137,747,098.85	
3051	4221	D	B			F		DISC				X			E		N	1		39,113,332.16
3051	4221	D	E			F		DISC				X			E		N	1		-14,714,143.86
3051	4251	D	B			F		DISC				X			E		N	1		17,588,546.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		1,035,194.45
Sub-Total, 3051																			43,022,928.82
3081	4871	D	E									X		E		N			-18,435,575.07
3081	4971	D	E									X		E		N			-4,682,501.13
Sub-Total, 3081																			-23,118,076.20
3090	4801	C	E											E		N	1		21,596,651.41
3090	4801	C	E											E		N	1		6,207,072.72
3090	4871	D	E											E		N			-18,435,575.07
3090	4881	C	E											E		N			4,614,742.36
3090	4881	C	E											E		N			3,577,097.17
3090	4901	C	E											E		N	1		1,296,623.00
3090	4901	C	E											E		N	1		1,211,562.91
3090	4971	D	E											E		N			-4,682,501.13
3090	4981	C	E											E		N			6,035,661.07
3090	4981	C	E											E		N			975,112.61
Sub-Total, 3090																			22,396,447.05
3091	4221	D	E			F		DISC						E		N	1		-14,714,143.86
3091	4251	C	E			F		DISC						E		N	1		1,035,194.45
Sub-Total, 3091																			-13,678,949.41
3100, Obligated balance, end of year (net)																			=====
																			8,717,497.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,706,044.13
4011	4802	C	E					DISC				X		E		N	1	N	867,941.08
4011	4902	C	E					DISC				X		E		N		N	115,852,289.80
4011	4902	C	E					DISC				X		E		N		N	22,732,912.10
Sub-Total, 4011																			137,747,098.85
4020, Disc: Total outlays, gross																			=====
																			137,747,098.85
4030	4252	D	E			F		DISC				X		E		N			-36,114,095.40
4030	4972	D	E			F		DISC				X		E		N			-944,002.55
Sub-Total, 4030																			-37,058,097.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-37,058,097.95
4052	4252	D	E			F		DISC				X		E		N			36,114,095.40
4052	4972	D	E			F		DISC				X		E		N			944,002.55
Sub-Total, 4052																			37,058,097.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			37,058,097.95
4080, Disc: Outlays, net																			=====
																			100,689,000.90
4190, Outlays, net (disc. and mand.)																			=====
																			100,689,000.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		88,412.53
3000	4901	C	B									X			E		N	1		14,100.00
Sub-Total, 3000																				102,512.53
3020, Obligated balance, start of year (net)																				=====
																				102,512.53
3031	4801	C	B									X			E		N	1		-88,412.53
3031	4801	C	E									X			E		N	1		88,412.53
3031	4901	C	B									X			E		N	1		-14,100.00
3031	4901	C	E									X			E		N	1		14,100.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-88,412.53
3090	4801	C	E												E		N	1		88,412.53
3090	4871	D	E												E		N			-88,412.53
3090	4901	C	E												E		N	1		14,100.00
Sub-Total, 3090																				14,100.00
3100, Obligated balance, end of year (net)																				=====
																				14,100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,483,507.85
3000	4801	C	B									X		E			N	1		7,756,733.64
3000	4901	C	B									X		E			N	1		956,177.37
3000	4901	C	B									X		E			N	1		2,359,544.05
Sub-Total, 3000																				12,555,962.91
3010	4221	D	B			F		DISC				X		E			N	1		-1,483,507.85
3010	4251	D	B			F		DISC				X		E			N	1		-894,068.44
Sub-Total, 3010																				-2,377,576.29
3020, Obligated balance, start of year (net)																				=====
																				10,178,386.62
3031	4801	C	B									X		E			N	1		-1,483,507.85
3031	4801	C	B									X		E			N	1		-7,756,733.64
3031	4801	C	E									X		E			N	1		201,281.80
3031	4801	C	E									X		E			N	1		3,510,084.58
3031	4802	C	B					DISC				X		E			N	1	N	-468,834.96
3031	4802	C	E					DISC				X		E			N	1	N	610,697.94
3031	4881	C	E									X		E			N			1,082,196.18
3031	4901	C	B									X		E			N	1		-956,177.37
3031	4901	C	B									X		E			N	1		-2,359,544.05
3031	4901	D	E									X		E			N	1		-50,269.60
3031	4901	C	E									X		E			N	1		2,731,360.43
3031	4902	C	E					DISC				X		E			N		N	3,239,450.76
3031	4902	C	E					DISC				X		E			N		N	2,231,179.69
3031	4981	C	E									X		E			N			265,149.25
3031	4981	C	E									X		E			N			59,492.44
Sub-Total, 3031																				855,825.60
3040	4802	C	B					DISC				X		E			N	1	N	468,834.96
3040	4802	C	E					DISC				X		E			N	1	N	-610,697.94
3040	4902	C	E					DISC				X		E			N		N	-3,239,450.76
3040	4902	C	E					DISC				X		E			N		N	-2,231,179.69
Sub-Total, 3040																				-5,612,493.43
3051	4221	D	B			F		DISC				X		E			N	1		1,483,507.85
3051	4221	D	E			F		DISC				X		E			N	1		-143,979.30
3051	4251	D	B			F		DISC				X		E			N	1		894,068.44
3051	4251	C	E			F		DISC				X		E			N	1		3,795.58
Sub-Total, 3051																				2,237,392.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E										X		E					-4,261,657.25
3081	4971	D	E										X		E					-526,692.78
Sub-Total, 3081																				-4,788,350.03
3090	4801	C	E												E			1		201,281.80
3090	4801	C	E												E			1		3,510,084.58
3090	4871	D	E												E					-4,261,657.25
3090	4881	C	E												E					1,082,196.18
3090	4901	D	E												E			1		-50,269.60
3090	4901	C	E												E			1		2,731,360.43
3090	4971	D	E												E					-526,692.78
3090	4981	C	E												E					265,149.25
3090	4981	C	E												E					59,492.44
Sub-Total, 3090																				3,010,945.05
3091	4221	D	E			F		DISC							E			1		-143,979.30
3091	4251	C	E			F		DISC							E			1		3,795.58
Sub-Total, 3091																				-140,183.72
3100, Obligated balance, end of year (net)																				=====
																				2,870,761.33

BA & O, Net

4011	4802	C	B					DISC					X		E			1	N	-468,834.96
4011	4802	C	E					DISC					X		E			1	N	610,697.94
4011	4902	C	E					DISC					X		E				N	3,239,450.76
4011	4902	C	E					DISC					X		E				N	2,231,179.69
Sub-Total, 4011																				5,612,493.43
4020, Disc: Total outlays, gross																				=====
																				5,612,493.43
4030	4252	D	E			F		DISC					X		E				N	-2,178,293.60
4033	4972	D	E			X		DISC					X		E				N	-1,636.44
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,179,930.04
4052	4252	D	E			F		DISC					X		E				N	2,178,293.60
4052	4972	D	E			X		DISC					X		E				N	1,636.44
Sub-Total, 4052																				2,179,930.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			2,179,930.04	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			3,432,563.39	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,432,563.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		895.00
3020, Obligated balance, start of year (net)																				===== 895.00
3031	4801	C	B									X			E		N	1		-895.00
3031	4801	C	E									X			E		N	1		895.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-895.00
3090	4801	C	E												E		N	1		895.00
3090	4871	D	E												E		N			-895.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,396,707.28
3000	4901	C	B									X		E		N	1		1,439,226.50
3000	4901	C	B									X		E		N	1		8,316.81
Sub-Total, 3000																			5,844,250.59
3020, Obligated balance, start of year (net)																			=====
																			5,844,250.59
3031	4801	C	B									X		E		N	1		-4,396,707.28
3031	4801	C	E									X		E		N	1		3,823,690.37
3031	4802	C	B					DISC				X		E		N	1	N	-8,999,999.96
3031	4802	C	B					DISC				X		E		N	1	N	-9,817,894.93
3031	4802	C	E					DISC				X		E		N	1	N	6,000,000.00
3031	4802	C	E					DISC				X		E		N	1	N	5,855,939.01
3031	4881	C	E									X		E		N			1,237,333.84
3031	4901	C	B									X		E		N	1		-1,439,226.50
3031	4901	C	B									X		E		N	1		-8,316.81
3031	4901	C	E									X		E		N	1		330,669.05
3031	4901	C	E									X		E		N	1		8,316.81
3031	4902	C	E					DISC				X		E		N		N	5,632,731.22
3031	4902	C	E					DISC				X		E		N		N	2,999,999.96
3031	4981	C	E									X		E		N			85,421.70
Sub-Total, 3031																			1,311,956.48
3040	4802	C	B					DISC				X		E		N	1	N	8,999,999.96
3040	4802	C	B					DISC				X		E		N	1	N	9,817,894.93
3040	4802	C	E					DISC				X		E		N	1	N	-6,000,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-5,855,939.01
3040	4902	C	E					DISC				X		E		N		N	-5,632,731.22
3040	4902	C	E					DISC				X		E		N		N	-2,999,999.96
Sub-Total, 3040																			-1,670,775.30
3081	4871	D	E									X		E		N			-4,280,896.23
3081	4971	D	E									X		E		N			-88,364.15
Sub-Total, 3081																			-4,369,260.38
3090	4801	C	E											E		N	1		3,823,690.37
3090	4871	D	E											E		N			-4,280,896.23
3090	4881	C	E											E		N			1,237,333.84
3090	4901	C	E											E		N	1		330,669.05
3090	4901	C	E											E		N	1		8,316.81
3090	4971	D	E											E		N			-88,364.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												E		N			85,421.70
Sub-Total, 3090																				1,116,171.39
3100, Obligated balance, end of year (net)																				=====
																				1,116,171.39

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,999,999.96
4011	4802	C	B					DISC				X			E		N	1	N	-9,817,894.93
4011	4802	C	E					DISC				X			E		N	1	N	6,000,000.00
4011	4802	C	E					DISC				X			E		N	1	N	5,855,939.01
4011	4902	C	E					DISC				X			E		N		N	5,632,731.22
4011	4902	C	E					DISC				X			E		N		N	2,999,999.96
Sub-Total, 4011																				1,670,775.30
4020, Disc: Total outlays, gross																				=====
																				1,670,775.30
4030	4252	C	E			F		DISC				X			E		N			8,316.81
4030	4972	D	E			F		DISC				X			E		N			-21,976.21
Sub-Total, 4030																				-13,659.40
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,659.40
4052	4252	C	E			F		DISC				X			E		N			-8,316.81
4052	4972	D	E			F		DISC				X			E		N			21,976.21
Sub-Total, 4052																				13,659.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				13,659.40
4080, Disc: Outlays, net																				=====
																				1,657,115.90
4190, Outlays, net (disc. and mand.)																				=====
																				1,657,115.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		479,014.90
3000	4901	C	B									X		E		N	1		625,349.02
3000	4901	C	B									X		E		N	1		0.01
Sub-Total, 3000																			1,104,363.93
3010	4251	D	B			F		DISC				X		E		N	1		-129,739.00
3020, Obligated balance, start of year (net)																			=====
																			974,624.93
3031	4801	C	B									X		E		N	1		-479,014.90
3031	4801	C	E									X		E		N	1		149,726.86
3031	4802	C	B					DISC				X		E		N	1	N	-131,284.86
3031	4881	C	E									X		E		N			601,623.59
3031	4901	C	B									X		E		N	1		-625,349.02
3031	4901	C	B									X		E		N	1		-0.01
3031	4901	C	E									X		E		N	1		214,800.20
3031	4902	D	E					DISC				X		E		N		N	-37.01
3031	4902	C	E					DISC				X		E		N		N	835,662.48
3031	4981	C	E									X		E		N			169,864.17
Sub-Total, 3031																			735,991.50
3040	4802	C	B					DISC				X		E		N	1	N	131,284.86
3040	4902	D	E					DISC				X		E		N		N	37.01
3040	4902	C	E					DISC				X		E		N		N	-835,662.48
Sub-Total, 3040																			-704,340.61
3051	4251	D	B			F		DISC				X		E		N	1		129,739.00
3081	4871	D	E									X		E		N			-617,782.62
3081	4971	D	E									X		E		N			-50,542.39
Sub-Total, 3081																			-668,325.01
3090	4801	C	E											E		N	1		149,726.86
3090	4871	D	E											E		N			-617,782.62
3090	4881	C	E											E		N			601,623.59
3090	4901	C	E											E		N	1		214,800.20
3090	4971	D	E											E		N			-50,542.39
3090	4981	C	E											E		N			169,864.17
Sub-Total, 3090																			467,689.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				467,689.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-131,284.86
4011	4902	D	E					DISC				X			E		N		N	-37.01
4011	4902	C	E					DISC				X			E		N		N	835,662.48
Sub-Total, 4011																				704,340.61
4020, Disc: Total outlays, gross																				=====
																				704,340.61
4030	4252	D	E			F		DISC				X			E		N			-129,701.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-129,701.98
4052	4252	D	E			F		DISC				X			E		N			129,701.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				129,701.98
4080, Disc: Outlays, net																				=====
																				574,638.63
4190, Outlays, net (disc. and mand.)																				=====
																				574,638.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		467,077.45
3000	4901	C	B									X			E		N	1		312,243.81
Sub-Total, 3000																				779,321.26

3020, Obligated balance, start of year (net) =====
779,321.26

3031	4801	C	B									X			E		N	1		-467,077.45
3031	4801	C	E									X			E		N	1		205,762.94
3031	4881	C	E									X			E		N			6,663.45
3031	4901	C	B									X			E		N	1		-312,243.81
3031	4901	C	E									X			E		N	1		119,538.30
3031	4902	C	E					DISC				X			E		N		N	429,398.26
3031	4981	C	E									X			E		N			216,306.27
Sub-Total, 3031																				198,347.96

3040	4902	C	E					DISC				X			E		N		N	-429,398.26
3081	4871	D	E									X			E		N			-212,426.39
3081	4971	D	E									X			E		N			-335,844.57
Sub-Total, 3081																				-548,270.96

3090	4801	C	E												E		N	1		205,762.94
3090	4871	D	E												E		N			-212,426.39
3090	4881	C	E												E		N			6,663.45
3090	4901	C	E												E		N	1		119,538.30
3090	4971	D	E												E		N			-335,844.57
3090	4981	C	E												E		N			216,306.27
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		429,398.26
4020, Disc: Total outlays, gross																				=====
																				429,398.26
4080, Disc: Outlays, net																				=====
																				429,398.26
4190, Outlays, net (disc. and mand.)																				=====
																				429,398.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,257,714,796.12
4010																				1,031,859,927.48
4011																				186,799,592.98
4020																				===== 1,218,659,520.46
4030																				-81,705,095.78
4033																				-1,644.43
4040																				===== -81,706,740.21
4050																				-56,577,649.27
4052																				39,381,397.36
4060																				===== -17,196,251.91
4070																				===== 1,158,811,804.00
4080																				===== 1,136,952,780.25
4180																				===== 1,158,811,804.00
4190																				===== 1,136,952,780.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,272,944.69
0900	4801	C	E									X			U		N	1		4,399,751.03
0900	4901	C	B									X			U		N	1		-1,898,094.20
0900	4901	C	E									X			U		N	1		436,119.32
0900	4902	C	E					DISC	BAL			X			U		N		N	13,541,633.32
Sub-Total, 0900																			5,206,464.78	

Budgetary Resources

1000	4201	D	B												U		N	1		13,171,038.89
1000	4801	C	B									X			U		N	1		-11,272,944.69
1000	4901	C	B									X			U		N	1		-1,898,094.20
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			6,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,000,000.00	
1941	4610	C	E		A										U		N	1		793,535.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		11,272,944.69
3000	4901	C	B									X			U		N	1		1,898,094.20
Sub-Total, 3000																				13,171,038.89

3020, Obligated balance, start of year (net) =====
13,171,038.89

3030	4801	C	B									X			U		N	1		-11,272,944.69
3030	4801	C	E									X			U		N	1		4,399,751.03
3030	4901	C	B									X			U		N	1		-1,898,094.20
3030	4901	C	E									X			U		N	1		436,119.32
3030	4902	C	E					DISC BAL				X			U		N		N	13,541,633.32
Sub-Total, 3030																				5,206,464.78

3040	4902	C	E					DISC BAL				X			U		N		N	-13,541,633.32
3090	4801	C	E												U		N	1		4,399,751.03
3090	4901	C	E												U		N	1		436,119.32
Sub-Total, 3090																				4,835,870.35

3100, Obligated balance, end of year (net) =====
4,835,870.35

BA & O, Net

4000, Disc: Budget authority, gross =====
6,000,000.00

4011	4902	C	E					DISC BAL				X			U		N		N	13,541,633.32
4020, Disc: Total outlays, gross																				=====
																				13,541,633.32

4070, Disc: Budget authority, net =====
6,000,000.00

4080, Disc: Outlays, net =====
13,541,633.32

4180, Budget authority, net (disc. and mand.) =====
6,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			13,541,633.32	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,000,000.00
<hr/>																				
4011																				13,541,633.32
4020																				===== 13,541,633.32
<hr/>																				
4070																				===== 6,000,000.00
<hr/>																				
4080																				===== 13,541,633.32
<hr/>																				
4180																				===== 6,000,000.00
<hr/>																				
4190																				===== 13,541,633.32
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X		U		N	1		-20,998.47
0900	4902	C	E					DISC BAL				X		U		N		N	20,998.47
Sub-Total, 0900																			0.00

Budgetary Resources

1000	4201	D	B											U		N	1		1,049,832.32
1000	4901	C	B									X		U		N	1		-20,998.47
Sub-Total, 1000																			1,028,833.85

1050, Unob Bal: Unobligated balance (total) =====
1,028,833.85

1930, Total budgetary resources avail (disc. and mand.) =====
1,028,833.85

1941	4450	C	E											U		N	1		1,028,833.85
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Change in Obl Bal

3000	4901	C	B									X		U		N	1		20,998.47
3020, Obligated balance, start of year (net)																			=====
																			20,998.47

3030	4901	C	B									X		U		N	1		-20,998.47
3030	4902	C	E					DISC BAL				X		U		N		N	20,998.47
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N		N	-20,998.47
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N	N		20,998.47
4020, Disc: Total outlays, gross																				=====
																				20,998.47
4080, Disc: Outlays, net																				=====
																				20,998.47
4190, Outlays, net (disc. and mand.)																				=====
																				20,998.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,028,833.85	
1050, Unob Bal: Unobligated balance (total)																					=====	1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																					=====	1,028,833.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						1,028,833.85

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						20,998.47	
3020, Obligated balance, start of year (net)																						=====	20,998.47
3040, Ob Bal: Outlays (gross)																							-20,998.47

BA & O, Net

4011, Disc: Outlays from balances																							20,998.47	
4020, Disc: Total outlays, gross																							=====	20,998.47
4080, Disc: Outlays, net																							=====	20,998.47
4190, Outlays, net (disc. and mand.)																							=====	20,998.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-64,262.98
0900	4801	C	E									X			U		N	1		445,207.57
0900	4802	C	E					DISC BAL				X			U		N	1	N	33,266.26
0900	4901	C	B									X			U		N	1		-172.00
0900	4901	C	E									X			U		N	1		4,924.86
0900	4902	C	E					DISC BAL				X			U		N		N	198,056.61
Sub-Total, 0900																			617,020.32	

Budgetary Resources

1000	4201	D	B												U		N	1		143,498.94
1000	4221	D	B				E	DISC				X			U		N	1		284,082.19
1000	4222	D	B				E	DISC				X			U		N	1		1,070,845.54
1000	4801	C	B									X			U		N	1		-64,262.98
1000	4901	C	B									X			U		N	1		-172.00
Sub-Total, 1000																			1,433,991.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,433,991.69	
1700	4222	D	B				E	DISC				X			U		N	1		-1,070,845.54
1700	4222	D	E				E	DISC				X			U		N	1		868,036.07
1700	4252	D	E				E	DISC				X			U		N			202,809.47
Sub-Total, 1700																			0.00	
1701	4221	D	B				E	DISC				X			U		N	1		-284,082.19
1701	4221	D	E				E	DISC				X			U		N	1		284,082.19
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,433,991.69	
1941	4450	D	E												U		N	1		-0.31
1941	4510	C	E				A								U		N	1		427,492.00
1941	4610	C	E				A								U		N	1		389,479.68
Sub-Total, 1941																			816,971.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			U		N	1		64,262.98
3000	4901	C	B									X			U		N	1		172.00
Sub-Total, 3000																				64,434.98
3010	4221	D	B			E		DISC				X			U		N	1		-284,082.19
3020, Obligated balance, start of year (net)																				=====
																				-219,647.21
3030	4801	C	B									X			U		N	1		-64,262.98
3030	4801	C	E									X			U		N	1		445,207.57
3030	4802	C	E					DISC	BAL			X			U		N	1	N	33,266.26
3030	4901	C	B									X			U		N	1		-172.00
3030	4901	C	E									X			U		N	1		4,924.86
3030	4902	C	E					DISC	BAL			X			U		N		N	198,056.61
Sub-Total, 3030																				617,020.32
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-33,266.26
3040	4902	C	E					DISC	BAL			X			U		N		N	-198,056.61
Sub-Total, 3040																				-231,322.87
3050	4221	D	B			E		DISC				X			U		N	1		284,082.19
3050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 3050																				0.00
3090	4801	C	E												U		N	1		445,207.57
3090	4901	C	E												U		N	1		4,924.86
Sub-Total, 3090																				450,132.43
3091	4221	D	E			E		DISC							U		N	1		-284,082.19
3100, Obligated balance, end of year (net)																				=====
																				166,050.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	E					DISC	BAL			X			U		N	1	N	33,266.26
4011	4902	C	E					DISC	BAL			X			U		N		N	198,056.61
Sub-Total, 4011																				231,322.87
4020, Disc: Total outlays, gross																				=====
																				231,322.87
4033	4222	D	B			E		DISC				X			U		N	1		1,070,845.54
4033	4222	D	E			E		DISC				X			U		N	1		-868,036.07
4033	4252	D	E			E		DISC				X			U		N			-202,809.47
Sub-Total, 4033																				0.00
4050	4221	D	B			E		DISC				X			U		N	1		284,082.19
4050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 4050																				0.00
4080, Disc: Outlays, net																				=====
																				231,322.87
4190, Outlays, net (disc. and mand.)																				=====
																				231,322.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				20,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				20,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				20,000,000.00

1941	4510	C	E		A										U		N	1		20,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				20,000,000.00

4070, Disc: Budget authority, net																				=====
																				20,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				20,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		1,213,765.00

Budgetary Resources

1011	4176	D	E						15	1060		X		U		Y			5,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,000,000.00
1940	4510	C	E		A									U		Y	1		-3,786,235.00

Change in Obl Bal

3030	4901	C	E									X		U		Y	1		1,213,765.00
3090	4901	C	E											U		Y	1		1,213,765.00
3100, Obligated balance, end of year (net)																			=====
																			1,213,765.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060 -000-1
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Budgetary Resources																				
1010	4176	C	E						15	1060		X			U		Y			-5,000,000.00
1012	4191	D	E						15	1060		X			U		Y			5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		150,426,498.24
0900	4802	C	E					DISC				X			U		Y	1	N	4,584,590.77
0900	4901	C	E									X			U		Y	1		503,968,703.11
0900	4902	C	E					DISC				X			U		Y		N	41,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	5,286,023,400.82
Sub-Total, 0900																			5,986,003,192.94	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		6,086,231,000.00
1120	4175	C	E	P				DISC	75	1060		X			U		Y			-90,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,996,231,000.00	
1700	4252	D	E		E			DISC				X			U		Y			36,925,950.17
1701	4251	D	E		E			DISC				X			U		Y	1		4,074,049.83
1750, BA: Disc: Spending auth: Total																			=====	
																			41,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,037,231,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,037,231,000.00	
1940	4510	C	E		A										U		Y	1		-41,340,800.00
1940	4610	C	E		A										U		Y	1		-9,887,007.06
Sub-Total, 1940																			-51,227,807.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		150,426,498.24
3030	4802	C	E					DISC				X		U		Y	1	N	4,584,590.77
3030	4901	C	E									X		U		Y	1		503,968,703.11
3030	4902	C	E					DISC				X		U		Y		N	41,000,000.00
3030	4902	C	E					DISC				X		U		Y		N	5,286,023,400.82
Sub-Total, 3030																			5,986,003,192.94
3040	4802	C	E					DISC				X		U		Y	1	N	-4,584,590.77
3040	4902	C	E					DISC				X		U		Y		N	-41,000,000.00
3040	4902	C	E					DISC				X		U		Y		N	-5,286,023,400.82
Sub-Total, 3040																			-5,331,607,991.59
3050	4251	D	E			E		DISC				X		U		Y	1		-4,074,049.83
3090	4801	C	E											U		Y	1		150,426,498.24
3090	4901	C	E											U		Y	1		503,968,703.11
Sub-Total, 3090																			654,395,201.35
3091	4251	D	E			E		DISC						U		Y	1		-4,074,049.83
3100, Obligated balance, end of year (net)																			=====
																			650,321,151.52

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,037,231,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	4,584,590.77
4010	4902	C	E					DISC				X		U		Y		N	41,000,000.00
4010	4902	C	E					DISC				X		U		Y		N	5,286,023,400.82
Sub-Total, 4010																			5,331,607,991.59
4020, Disc: Total outlays, gross																			=====
																			5,331,607,991.59
4033	4252	D	E			E		DISC				X		U		Y			-36,925,950.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-36,925,950.17
4050	4251	D	E			E		DISC				X		U		Y	1		-4,074,049.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		458,978.85
3000	4901	C	B									X		E		N	1		578,701.72
Sub-Total, 3000																			1,037,680.57

3020, Obligated balance, start of year (net) =====
1,037,680.57

3031	4801	C	B									X		E		N	1		-458,978.85
3031	4801	D	E									X		E		N	1		-1,968,772.21
3031	4881	C	E									X		E		N			1,968,772.21
3031	4901	C	B									X		E		N	1		-578,701.72
3031	4901	C	E									X		E		N	1		1,250.00
3031	4902	C	E					DISC				X		E		N		N	3,005,202.78
Sub-Total, 3031																			1,968,772.21

3040	4902	C	E					DISC				X		E		N		N	-3,005,202.78
3090	4801	D	E											E		N	1		-1,968,772.21
3090	4881	C	E											E		N			1,968,772.21
3090	4901	C	E											E		N	1		1,250.00
Sub-Total, 3090																			1,250.00

3100, Obligated balance, end of year (net) =====
1,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		3,005,202.78
4020, Disc: Total outlays, gross																				=====
																				3,005,202.78
4080, Disc: Outlays, net																				=====
																				3,005,202.78
4190, Outlays, net (disc. and mand.)																				=====
																				3,005,202.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		132,017,763.15
3000	4901	C	B									X		E		N	1		473,805,323.75
Sub-Total, 3000																			605,823,086.90
3010	4251	D	B			E		DISC				X		E		N	1		-3,843,296.97
3020, Obligated balance, start of year (net)																			=====
																			601,979,789.93
3031	4801	C	B									X		E		N	1		-132,017,763.15
3031	4801	C	E									X		E		N	1		20,030,462.39
3031	4802	C	B					DISC				X		E		N	1	N	-5,308,449.34
3031	4802	D	E					DISC				X		E		N	1	N	-1,768,084.55
3031	4901	C	B									X		E		N	1		-473,805,323.75
3031	4901	C	E									X		E		N	1		15,235,838.41
3031	4902	C	E					DISC				X		E		N		N	577,633,319.99
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	5,308,449.34
3040	4802	D	E					DISC				X		E		N	1	N	1,768,084.55
3040	4902	C	E					DISC				X		E		N		N	-577,633,319.99
Sub-Total, 3040																			-570,556,786.10
3051	4251	D	B			E		DISC				X		E		N	1		3,843,296.97
3051	4251	D	E			E		DISC				X		E		N	1		-78,000.09
Sub-Total, 3051																			3,765,296.88
3081	4871	D	E									X		E		N			-6,789,437.42
3090	4801	C	E											E		N	1		20,030,462.39
3090	4871	D	E											E		N			-6,789,437.42
3090	4901	C	E											E		N	1		15,235,838.41
Sub-Total, 3090																			28,476,863.38
3091	4251	D	E			E		DISC						E		N	1		-78,000.09
3100, Obligated balance, end of year (net)																			=====
																			28,398,863.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-5,308,449.34
4011	4802	D	E					DISC				X			E		N	1	N	-1,768,084.55
4011	4902	C	E					DISC				X			E		N		N	577,633,319.99
Sub-Total, 4011																			570,556,786.10	
4020, Disc: Total outlays, gross																			=====	
																			570,556,786.10	
4033	4252	D	E			E		DISC				X			E		N			-3,765,296.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,765,296.88	
4052	4252	D	E			E		DISC				X			E		N			3,765,296.88
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,765,296.88	
4080, Disc: Outlays, net																			=====	
																			566,791,489.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			566,791,489.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		6,730.00
3000	4901	C	B									X		E		N	1		32,041.96
Sub-Total, 3000																			38,771.96

3020, Obligated balance, start of year (net) =====
38,771.96

3031	4801	C	B									X		E		N	1		-6,730.00
3031	4801	C	E					DISC				X		E		N	1		27,561.66
3031	4901	C	B									X		E		N	1		-32,041.96
3031	4902	C	E					DISC				X		E		N		N	11,210.30
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-11,210.30
3081	4871	D	E									X		E		N			-27,561.66
3090	4801	C	E					DISC						E		N	1		27,561.66
3090	4871	D	E											E		N			-27,561.66
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	11,210.30
4020, Disc: Total outlays, gross																			=====
																			11,210.30

4080, Disc: Outlays, net =====
11,210.30

4190, Outlays, net (disc. and mand.) =====
11,210.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		5,681,517.64
3000	4901	C	B									X		E		N	1		9,211,082.37
Sub-Total, 3000																			14,892,600.01
3010	4251	D	B			E		DISC				X		E		N	1		-798,960.76
3020, Obligated balance, start of year (net)																			=====
																			14,093,639.25
3031	4801	C	B									X		E		N	1		-5,681,517.64
3031	4801	D	E									X		E		N	1		-640,939.12
3031	4802	D	B					DISC				X		E		N	1	N	396,704.94
3031	4802	D	E					DISC				X		E		N	1	N	-795,403.23
3031	4881	C	E									X		E		N			3,043,402.32
3031	4901	C	B									X		E		N	1		-9,211,082.37
3031	4901	C	E									X		E		N	1		3,039,022.56
3031	4902	C	E					DISC				X		E		N		N	12,893,214.86
Sub-Total, 3031																			3,043,402.32
3040	4802	D	B					DISC				X		E		N	1	N	-396,704.94
3040	4802	D	E					DISC				X		E		N	1	N	795,403.23
3040	4902	C	E					DISC				X		E		N		N	-12,893,214.86
Sub-Total, 3040																			-12,494,516.57
3051	4251	D	B			E		DISC				X		E		N	1		798,960.76
3051	4251	D	E			E		DISC				X		E		N	1		-761,389.81
Sub-Total, 3051																			37,570.95
3090	4801	D	E											E		N	1		-640,939.12
3090	4881	C	E											E		N			3,043,402.32
3090	4901	C	E											E		N	1		3,039,022.56
Sub-Total, 3090																			5,441,485.76
3091	4251	D	E			E		DISC						E		N	1		-761,389.81
3100, Obligated balance, end of year (net)																			=====
																			4,680,095.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1	N	396,704.94
4011	4802	D	E					DISC				X			E		N	1	N	-795,403.23
4011	4902	C	E					DISC				X			E		N		N	12,893,214.86
Sub-Total, 4011																				12,494,516.57
4020, Disc: Total outlays, gross																				=====
																				12,494,516.57
4033	4252	D	E			E		DISC				X			E		N			-37,570.95
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-37,570.95
4052	4252	D	E			E		DISC				X			E		N			37,570.95
4060, Disc: Additional offsets against BA only (total)																				=====
																				37,570.95
4080, Disc: Outlays, net																				=====
																				12,456,945.62
4190, Outlays, net (disc. and mand.)																				=====
																				12,456,945.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4801	D	E					DISC				X			E		N	1		-4,330,460.52
3031	4881	C	E									X			E		N			4,330,460.52
3031	4901	C	E					DISC				X			E		N	1		1,004,494.00
3031	4902	C	E					DISC				X			E		N		N	3,325,966.52
Sub-Total, 3031																			4,330,460.52	

3040	4902	C	E					DISC				X			E		N		N	-3,325,966.52
3090	4801	D	E					DISC							E		N	1		-4,330,460.52
3090	4881	C	E												E		N			4,330,460.52
3090	4901	C	E					DISC							E		N	1		1,004,494.00
Sub-Total, 3090																			1,004,494.00	

3100, Obligated balance, end of year (net)																			=====
																			1,004,494.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,325,966.52
4020, Disc: Total outlays, gross																			=====	
																			3,325,966.52	
4080, Disc: Outlays, net																			=====	
																			3,325,966.52	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,325,966.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,876,976.24
3000	4901	C	B									X			E		N	1		2,326,286.63
Sub-Total, 3000																				8,203,262.87
3010	4251	D	B			E		DISC				X			E		N	1		-822,765.95
3020, Obligated balance, start of year (net)																				=====
																				7,380,496.92
3031	4801	C	B									X			E		N	1		-5,876,976.24
3031	4801	D	E									X			E		N	1		-4,043,893.47
3031	4802	D	B					DISC				X			E		N	1	N	4,202,441.73
3031	4802	C	E					DISC				X			E		N	1	N	282,159.42
3031	4881	C	E									X			E		N			4,691,201.83
3031	4901	C	B									X			E		N	1		-2,326,286.63
3031	4901	C	E									X			E		N	1		1,398,999.12
3031	4902	C	E					DISC				X			E		N		N	6,363,556.07
Sub-Total, 3031																				4,691,201.83
3040	4802	D	B					DISC				X			E		N	1	N	-4,202,441.73
3040	4802	C	E					DISC				X			E		N	1	N	-282,159.42
3040	4902	C	E					DISC				X			E		N		N	-6,363,556.07
Sub-Total, 3040																				-10,848,157.22
3051	4251	D	B			E		DISC				X			E		N	1		822,765.95
3090	4801	D	E												E		N	1		-4,043,893.47
3090	4881	C	E												E		N			4,691,201.83
3090	4901	C	E												E		N	1		1,398,999.12
Sub-Total, 3090																				2,046,307.48
3100, Obligated balance, end of year (net)																				=====
																				2,046,307.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	4,202,441.73
4011	4802	C	E					DISC				X			E		N	1	N	282,159.42
4011	4902	C	E					DISC				X			E		N		N	6,363,556.07
Sub-Total, 4011																			10,848,157.22	
4020, Disc: Total outlays, gross																			=====	
																			10,848,157.22	
4033	4252	D	E			E		DISC				X			E		N			-822,765.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-822,765.95	
4052	4252	D	E			E		DISC				X			E		N			822,765.95
4060, Disc: Additional offsets against BA only (total)																			=====	
																			822,765.95	
4080, Disc: Outlays, net																			=====	
																			10,025,391.27	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,025,391.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3031	4801	D	E									X			E		N	1		-2,735,359.87
3031	4881	C	E									X			E		N			2,735,359.87
3031	4901	C	E					DISC				X			E		N	1		1,361,097.81
3031	4902	C	E					DISC				X			E		N		N	1,374,262.06
Sub-Total, 3031																				2,735,359.87
3040	4902	C	E					DISC				X			E		N		N	-1,374,262.06
3090	4801	D	E												E		N	1		-2,735,359.87
3090	4881	C	E												E		N			2,735,359.87
3090	4901	C	E					DISC							E		N	1		1,361,097.81
Sub-Total, 3090																				1,361,097.81
3100, Obligated balance, end of year (net)																				=====
																				1,361,097.81

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,374,262.06
4020, Disc: Total outlays, gross																				=====
																				1,374,262.06
4080, Disc: Outlays, net																				=====
																				1,374,262.06
4190, Outlays, net (disc. and mand.)																				=====
																				1,374,262.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,067,852.99
3000	4901	C	B									X			E		N	1		361,071.36
Sub-Total, 3000																				4,428,924.35
3010	4251	D	B			E		DISC				X			E		N	1		-848,847.27
3020, Obligated balance, start of year (net)																				=====
																				3,580,077.08
3031	4801	C	B									X			E		N	1		-4,067,852.99
3031	4801	D	E									X			E		N	1		-3,487,189.48
3031	4802	D	B					DISC				X			E		N	1	N	2,900,517.36
3031	4802	C	E					DISC				X			E		N	1	N	168,594.67
3031	4881	C	E									X			E		N			4,530,562.59
3031	4901	C	B									X			E		N	1		-361,071.36
3031	4901	C	E									X			E		N	1		132,591.93
3031	4902	C	E					DISC				X			E		N		N	4,714,409.87
Sub-Total, 3031																				4,530,562.59
3040	4802	D	B					DISC				X			E		N	1	N	-2,900,517.36
3040	4802	C	E					DISC				X			E		N	1	N	-168,594.67
3040	4902	C	E					DISC				X			E		N		N	-4,714,409.87
Sub-Total, 3040																				-7,783,521.90
3051	4251	D	B			E		DISC				X			E		N	1		848,847.27
3090	4801	D	E												E		N	1		-3,487,189.48
3090	4881	C	E												E		N			4,530,562.59
3090	4901	C	E												E		N	1		132,591.93
Sub-Total, 3090																				1,175,965.04
3100, Obligated balance, end of year (net)																				=====
																				1,175,965.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	2,900,517.36
4011	4802	C	E					DISC				X			E		N	1	N	168,594.67
4011	4902	C	E					DISC				X			E		N		N	4,714,409.87
Sub-Total, 4011																				7,783,521.90
4020, Disc: Total outlays, gross																				7,783,521.90
4033	4252	D	E			E		DISC				X			E		N			-848,847.27
4040, Disc: Offsets against gross BA and outlays (total)																				-848,847.27
4052	4252	D	E			E		DISC				X			E		N			848,847.27
4060, Disc: Additional offsets against BA only (total)																				848,847.27
4080, Disc: Outlays, net																				6,934,674.63
4190, Outlays, net (disc. and mand.)																				6,934,674.63

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 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -04/05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3031	4801	D	E									X		E		N	1		-57,585.13
3031	4881	C	E									X		E		N			57,585.13
3031	4902	C	E					DISC				X		E		N		N	57,585.13
Sub-Total, 3031																			57,585.13
3040	4902	C	E					DISC				X		E		N		N	-57,585.13
3090	4801	D	E											E		N	1		-57,585.13
3090	4881	C	E											E		N			57,585.13
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	57,585.13
4020, Disc: Total outlays, gross																			=====
																			57,585.13
4080, Disc: Outlays, net																			=====
																			57,585.13
4190, Outlays, net (disc. and mand.)																			=====
																			57,585.13

11/15/10
 07:31:16
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		760,793.27
3000	4901	C	B									X			E		N	1		138,026.59
Sub-Total, 3000																				898,819.86
3010	4251	D	B			E		DISC				X			E		N	1		-872,363.02
3020, Obligated balance, start of year (net)																				=====
																				26,456.84
3031	4801	C	B									X			E		N	1		-760,793.27
3031	4801	D	E									X			E		N	1		-5,100,401.89
3031	4802	D	B					DISC				X			E		N	1	N	749,459.44
3031	4881	C	E									X			E		N			5,100,401.89
3031	4901	C	B									X			E		N	1		-138,026.59
3031	4902	C	E					DISC				X			E		N		N	5,249,762.31
Sub-Total, 3031																				5,100,401.89
3040	4802	D	B					DISC				X			E		N	1	N	-749,459.44
3040	4902	C	E					DISC				X			E		N		N	-5,249,762.31
Sub-Total, 3040																				-5,999,221.75
3051	4251	D	B			E		DISC				X			E		N	1		872,363.02
3090	4801	D	E												E		N	1		-5,100,401.89
3090	4881	C	E												E		N			5,100,401.89
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	749,459.44
4011	4902	C	E					DISC				X			E		N		N	5,249,762.31
Sub-Total, 4011																			5,999,221.75	
4020, Disc: Total outlays, gross																			=====	
																			5,999,221.75	
4033	4252	D	E			E		DISC				X			E		N			-872,363.02
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-872,363.02	
4052	4252	D	E			E		DISC				X			E		N			872,363.02
4060, Disc: Additional offsets against BA only (total)																			=====	
																			872,363.02	
4080, Disc: Outlays, net																			=====	
																			5,126,858.73	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,126,858.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Program Activity Total Obligations

0900	4901	C	E									X			U		Y	1		7,553,281.75
0900	4902	C	E					DISC				X			U		Y		N	82,034,924.62
Sub-Total, 0900																				89,588,206.37

Budgetary Resources

1121	4175	D	E	P				DISC	75	1060		X			U		Y			90,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				90,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				90,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,000,000.00
1940	4610	C	E		A										U		Y	1		-411,793.63

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		7,553,281.75
3030	4902	C	E					DISC				X			U		Y		N	82,034,924.62
Sub-Total, 3030																				89,588,206.37
3040	4902	C	E					DISC				X			U		Y		N	-82,034,924.62
3090	4901	C	E												U		Y	1		7,553,281.75
3100, Obligated balance, end of year (net)																				=====
																				7,553,281.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				90,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	82,034,924.62
4020, Disc: Total outlays, gross																			=====	
																				82,034,924.62
4070, Disc: Budget authority, net																			=====	
																				90,000,000.00
4080, Disc: Outlays, net																			=====	
																				82,034,924.62
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				82,034,924.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			E		N	1		-13,467.41
3000	4901	C	B									X			E		N	1		6,823,049.03
Sub-Total, 3000																				6,809,581.62

3020, Obligated balance, start of year (net) =====
6,809,581.62

3031	4801	D	B									X			E		N	1		13,467.41
3031	4801	D	E									X			E		N	1		-679,050.71
3031	4802	C	B					DISC				X			E		N	1	N	-20,832.34
3031	4881	C	E									X			E		N			679,050.73
3031	4901	C	B									X			E		N	1		-6,823,049.03
3031	4901	C	E									X			E		N	1		5.29
3031	4902	C	E					DISC				X			E		N		N	7,509,459.38
Sub-Total, 3031																				679,050.73

3040	4802	C	B					DISC				X			E		N	1	N	20,832.34
3040	4902	C	E					DISC				X			E		N		N	-7,509,459.38
Sub-Total, 3040																				-7,488,627.04

3081	4871	D	E									X			E		N			-0.02
3090	4801	D	E												E		N	1		-679,050.71
3090	4871	D	E												E		N			-0.02
3090	4881	C	E												E		N			679,050.73
3090	4901	C	E												E		N	1		5.29
Sub-Total, 3090																				5.29

3100, Obligated balance, end of year (net) =====
5.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-20,832.34
4011	4902	C	E					DISC				X			E		N		N	7,509,459.38
Sub-Total, 4011																				7,488,627.04
4020, Disc: Total outlays, gross																				===== 7,488,627.04
4080, Disc: Outlays, net																				===== 7,488,627.04
4190, Outlays, net (disc. and mand.)																				===== 7,488,627.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		381.18
3000	4901	C	B									X			E		N	1		63,965.59
Sub-Total, 3000																				64,346.77

3020, Obligated balance, start of year (net) =====
64,346.77

3031	4801	C	B									X			E		N	1		-381.18
3031	4801	D	E									X			E		N	1		-20,733.87
3031	4881	C	E									X			E		N			21,115.05
3031	4901	C	B									X			E		N	1		-63,965.59
3031	4901	C	E									X			E		N	1		63,965.59
3031	4902	C	E					DISC				X			E		N		N	21,115.05
Sub-Total, 3031																				21,115.05

3040	4902	C	E					DISC				X			E		N		N	-21,115.05
3090	4801	D	E												E		N	1		-20,733.87
3090	4881	C	E												E		N			21,115.05
3090	4901	C	E												E		N	1		63,965.59
Sub-Total, 3090																				64,346.77

3100, Obligated balance, end of year (net) =====
64,346.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	21,115.05
4020, Disc: Total outlays, gross																				=====
																				21,115.05
4080, Disc: Outlays, net																				=====
																				21,115.05
4190, Outlays, net (disc. and mand.)																				=====
																				21,115.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-51,819.72
3020, Obligated balance, start of year (net)																				=====
																				-51,819.72
3031	4801	D	B									X			E		N	1		51,819.72
3031	4801	D	E									X			E		N	1		-55,135.36
3031	4802	C	B					DISC				X			E		N	1	N	-54,453.15
3031	4802	C	E					DISC				X			E		N	1	N	54,453.15
3031	4881	C	E									X			E		N			3,315.64
3031	4902	C	E					DISC				X			E		N		N	3,314.31
Sub-Total, 3031																				3,314.31
3040	4802	C	B					DISC				X			E		N	1	N	54,453.15
3040	4802	C	E					DISC				X			E		N	1	N	-54,453.15
3040	4902	C	E					DISC				X			E		N		N	-3,314.31
Sub-Total, 3040																				-3,314.31
3090	4801	D	E												E		N	1		-55,135.36
3090	4881	C	E												E		N			3,315.64
Sub-Total, 3090																				-51,819.72
3100, Obligated balance, end of year (net)																				=====
																				-51,819.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-54,453.15
4011	4802	C	E					DISC				X			E		N	1	N	54,453.15
4011	4902	C	E					DISC				X			E		N		N	3,314.31
Sub-Total, 4011																			3,314.31	
4020, Disc: Total outlays, gross																			=====	
																			3,314.31	
4080, Disc: Outlays, net																			=====	
																			3,314.31	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,314.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,318.72
3000	4901	C	B									X		E		N	1		14,465.76
Sub-Total, 3000																			15,784.48

3020, Obligated balance, start of year (net) =====
15,784.48

3031	4801	C	B									X		E		N	1		-1,318.72
3031	4801	C	E									X		E		N	1		1,318.72
3031	4901	C	B									X		E		N	1		-14,465.76
3031	4901	C	E									X		E		N	1		12,429.66
3031	4902	C	E					DISC				X		E		N		N	2,036.10
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-2,036.10
3081	4971	D	E									X		E		N			-11,934.66
3090	4801	C	E											E		N	1		1,318.72
3090	4901	C	E											E		N	1		12,429.66
3090	4971	D	E											E		N			-11,934.66
Sub-Total, 3090																			1,813.72

3100, Obligated balance, end of year (net) =====
1,813.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	2,036.10
4020, Disc: Total outlays, gross																				=====
																				2,036.10
4033	4972	D	E			E		DISC				X			E		N			-2,288.21
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,288.21
4052	4972	D	E			E		DISC				X			E		N			2,288.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,288.21
4080, Disc: Outlays, net																				=====
																				-252.11
4190, Outlays, net (disc. and mand.)																				=====
																				-252.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,775.78
3000	4901	C	B									X			E		N	1		11,129.05
Sub-Total, 3000																				15,904.83
3020, Obligated balance, start of year (net)																				=====
																				15,904.83
3031	4801	C	B									X			E		N	1		-4,775.78
3031	4801	C	E									X			E		N	1		4,775.78
3031	4901	C	B									X			E		N	1		-11,129.05
3031	4901	C	E									X			E		N	1		11,129.05
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-4,775.78
3081	4971	D	E									X			E		N			-11,129.05
Sub-Total, 3081																				-15,904.83
3090	4801	C	E												E		N	1		4,775.78
3090	4871	D	E												E		N			-4,775.78
3090	4901	C	E												E		N	1		11,129.05
3090	4971	D	E												E		N			-11,129.05
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				20,816,971.37
Change in Obl Bal																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				642,241,379.48
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-7,470,316.16
3020, Obligated balance, start of year (net)																				634,771,063.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,077,422,184.63
3031, Ob Bal: Obligations incurred: Expired accounts																				27,161,226.45
3040, Ob Bal: Outlays (gross)																				-6,036,845,761.91
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-4,074,049.83
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				6,346,844.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-6,844,838.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				703,134,190.06
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-5,197,521.92
3100, Obligated balance, end of year (net)																				697,936,668.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,147,231,000.00
4010																				5,413,642,916.21
4011																				623,202,845.70
4020																				===== 6,036,845,761.91
4033																				-43,275,082.45
4040																				===== -43,275,082.45
4050																				-4,074,049.83
4052																				6,349,132.28
4060																				===== 2,275,082.45
4070																				===== 6,106,231,000.00
4080																				===== 5,993,570,679.46
4180																				===== 6,106,231,000.00
4190																				===== 5,993,570,679.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-632,261,474.88
0900	4801	C	E									X			U		N	1		392,097,893.45
0900	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
0900	4802	C	E					DISC BAL				X			U		N	1	N	84,594.61
0900	4901	C	B									X			U		N	1		-42,060,907.72
0900	4901	C	E									X			U		N	1		66,537,354.49
0900	4902	C	E					DISC BAL				X			U		N		N	360,561,649.25
Sub-Total, 0900																			144,889,971.49	

Budgetary Resources

1000	4201	D	B												U		N	1		943,899,151.84
1000	4801	C	B									X			U		N	1		-632,261,474.88
1000	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
1000	4901	C	B									X			U		N	1		-42,060,907.72
Sub-Total, 1000																			269,507,631.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			269,507,631.53	
1100	4119	D	E	P				DISC				X	X		U		N	1		99,155,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			99,155,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			99,155,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			368,662,631.53	
1941	4450	D	E												U		N	1		-0.47
1941	4510	C	E		A										U		N	1		2,102,322.15
1941	4610	C	E		A										U		N	1		221,670,338.36
Sub-Total, 1941																			223,772,660.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		632,261,474.88
3000	4901	C	B									X			U		N	1		42,060,907.72
Sub-Total, 3000																				674,322,382.60

3020, Obligated balance, start of year (net) =====
674,322,382.60

3030	4801	C	B									X			U		N	1		-632,261,474.88
3030	4801	C	E									X			U		N	1		392,097,893.45
3030	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
3030	4802	C	E					DISC BAL				X			U		N	1	N	84,594.61
3030	4901	C	B									X			U		N	1		-42,060,907.72
3030	4901	C	E									X			U		N	1		66,537,354.49
3030	4902	C	E					DISC BAL				X			U		N		N	360,561,649.25
Sub-Total, 3030																				144,889,971.49

3040	4802	C	B					DISC BAL				X			U		N	1	N	69,137.71
3040	4802	C	E					DISC BAL				X			U		N	1	N	-84,594.61
3040	4902	C	E					DISC BAL				X			U		N		N	-360,561,649.25
Sub-Total, 3040																				-360,577,106.15

3090	4801	C	E												U		N	1		392,097,893.45
3090	4901	C	E												U		N	1		66,537,354.49
Sub-Total, 3090																				458,635,247.94

3100, Obligated balance, end of year (net) =====
458,635,247.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				99,155,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-69,137.71
4011	4802	C	E					DISC	BAL			X			U		N	1	N	84,594.61
4011	4902	C	E					DISC	BAL			X			U		N		N	360,561,649.25
Sub-Total, 4011																				360,577,106.15
4020, Disc: Total outlays, gross																				=====
																				360,577,106.15
4070, Disc: Budget authority, net																				=====
																				99,155,000.00
4080, Disc: Outlays, net																				=====
																				360,577,106.15
4180, Budget authority, net (disc. and mand.)																				=====
																				99,155,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				360,577,106.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 99,155,000.00
4011																				360,577,106.15
4020																				===== 360,577,106.15
4070																				===== 99,155,000.00
4080																				===== 360,577,106.15
4180																				===== 99,155,000.00
4190																				===== 360,577,106.15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B										X		U		N	4		-273,043,884.13
0900	4901	C	E										X		U		N	4		272,680,647.56
0900	4902	C	E					MAND	BAL				X		U		N		N	842,231,259.31
Sub-Total, 0900																				841,868,022.74

Budgetary Resources

1000	4201	D	B												U		N	4		94,244,745.33
1000	4222	D	B			F		MAND					X		U		N	4		191,313,793.05
1000	4251	D	B			F		MAND					X		U		N	4		46,798,297.53
1000	4901	C	B										X		U		N	4		-273,043,884.13
Sub-Total, 1000																				59,312,951.78

1050, Unob Bal: Unobligated balance (total) =====
59,312,951.78

1800	4222	D	B			F		MAND					X		U		N	4		-191,313,793.05
1800	4222	D	E			F		MAND					X		U		N	4		198,217,490.65
1800	4252	D	E			F		MAND					X		U		N			871,958,553.36
1800	4273	D	E					MAND					X		U		N	4	N	258,379.73
Sub-Total, 1800																				879,120,630.69

1801	4251	D	B			F		MAND					X		U		N	4		-46,798,297.53
1801	4251	D	E			F		MAND					X		U		N	4		25,219,418.53
Sub-Total, 1801																				-21,578,879.00

1850, BA: Mand: Spending auth: Total =====
857,541,751.69

1900, Budget authority total (disc. and mand.) =====
857,541,751.69

1930, Total budgetary resources avail (disc. and mand.) =====
916,854,703.47

1941	4620	C	E		A										U		N	4		74,986,680.73
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U		N	4		273,043,884.13
3010	4251	D	B			F		MAND				X			U		N	4		-46,798,297.53
3020, Obligated balance, start of year (net)																				=====
																				226,245,586.60
3030	4901	C	B									X			U		N	4		-273,043,884.13
3030	4901	C	E									X			U		N	4		272,680,647.56
3030	4902	C	E					MAND BAL				X			U		N		N	842,231,259.31
Sub-Total, 3030																				841,868,022.74
3040	4902	C	E					MAND BAL				X			U		N		N	-842,231,259.31
3050	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
3050	4251	D	E			F		MAND				X			U		N	4		-25,219,418.53
Sub-Total, 3050																				21,578,879.00
3090	4901	C	E												U		N	4		272,680,647.56
3091	4251	D	E			F		MAND							U		N	4		-25,219,418.53
3100, Obligated balance, end of year (net)																				=====
																				247,461,229.03

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				857,541,751.69
4101	4902	C	E					MAND BAL				X			U		N		N	842,231,259.31
4110	4902	C	E					MAND BAL				X			U		N		N	842,231,259.31
4120	4222	D	B			F		MAND				X			U		N	4		191,313,793.05
4120	4222	D	E			F		MAND				X			U		N	4		-198,217,490.65
4120	4252	D	E			F		MAND				X			U		N			-871,958,553.36
Sub-Total, 4120																				-878,862,250.96
4121	4273	D	E					MAND				X			U		N	4	N	-258,379.73
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-879,120,630.69
4140	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
4140	4251	D	E			F		MAND				X			U		N	4		-25,219,418.53
Sub-Total, 4140																				21,578,879.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				21,578,879.00
4170, Mand: Outlays, net																				=====
																				-36,889,371.38
4190, Outlays, net (disc. and mand.)																				=====
																				-36,889,371.38

Memo Entries

5000	1610	D	B									X				U			N	263,900,000.00
5001	1610	D	E													U			N	300,200,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-1
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND	NEW			X			U		N	N		842,231,259.31
0900	4902	D	E					MAND	BAL			X			U		N	N		-842,231,259.31
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		842,231,259.31
3030	4902	D	E					MAND	BAL			X			U		N	N		-842,231,259.31
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND	NEW			X			U		N	N		-842,231,259.31
3040	4902	D	E					MAND	BAL			X			U		N	N		842,231,259.31
Sub-Total, 3040																				0.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N	N		842,231,259.31
4101	4902	D	E					MAND	BAL			X			U		N	N		-842,231,259.31
4110	4902	C	E					MAND	NEW			X			U		N	N		842,231,259.31
4110	4902	D	E					MAND	BAL			X			U		N	N		-842,231,259.31
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	263,900,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	300,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	8		-12,845,198.00
0900	4801	C	E									X			U		N	8		6,699,652.50
0900	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
0900	4802	D	E					MAND	NEW			X			U		N	8	N	-1,772,221.19
0900	4901	C	B									X			U		N	8		-22,675,419.05
0900	4901	C	E									X			U		N	8		16,743,762.13
0900	4902	C	E					MAND	NEW			X			U		N		N	340,592,496.57
Sub-Total, 0900																			328,283,368.56	

Budgetary Resources

1000	4201	D	B												U		N	8		75,215,308.88
1000	4251	D	B				E	MAND				X			U		N	8		880,333.87
1000	4801	C	B									X			U		N	8		-12,845,198.00
1000	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
1000	4901	C	B									X			U		N	8		-22,675,419.05
Sub-Total, 1000																			42,115,321.30	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,115,321.30	
1800	4252	D	E				E	MAND				X			U		N			330,895,140.31
1800	4273	D	E					MAND				X			U		N	8	N	37,775.69
Sub-Total, 1800																			330,932,916.00	
1801	4251	D	B				E	MAND				X			U		N	8		-880,333.87
1801	4251	D	E				E	MAND				X			U		N	8		1,147,661.04
Sub-Total, 1801																			267,327.17	
1850, BA: Mand: Spending auth: Total																			=====	
																			331,200,243.17	
1900, Budget authority total (disc. and mand.)																			=====	
																			331,200,243.17	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			373,315,564.47	
1941	4620	C	E				A								U		N	8		45,032,195.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	8		12,845,198.00
3000	4901	C	B									X			U		N	8		22,675,419.05
Sub-Total, 3000																				35,520,617.05
3010	4251	D	B			E		MAND				X			U		N	8		-880,333.87
3020, Obligated balance, start of year (net)																				=====
																				34,640,283.18
3030	4801	C	B									X			U		N	8		-12,845,198.00
3030	4801	C	E									X			U		N	8		6,699,652.50
3030	4802	D	B					MAND BAL				X			U		N	8	N	1,540,295.60
3030	4802	D	E					MAND NEW				X			U		N	8	N	-1,772,221.19
3030	4901	C	B									X			U		N	8		-22,675,419.05
3030	4901	C	E									X			U		N	8		16,743,762.13
3030	4902	C	E					MAND NEW				X			U		N		N	340,592,496.57
Sub-Total, 3030																				328,283,368.56
3040	4802	D	B					MAND BAL				X			U		N	8	N	-1,540,295.60
3040	4802	D	E					MAND NEW				X			U		N	8	N	1,772,221.19
3040	4902	C	E					MAND NEW				X			U		N		N	-340,592,496.57
Sub-Total, 3040																				-340,360,570.98
3050	4251	D	B			E		MAND				X			U		N	8		880,333.87
3050	4251	D	E			E		MAND				X			U		N	8		-1,147,661.04
Sub-Total, 3050																				-267,327.17
3090	4801	C	E												U		N	8		6,699,652.50
3090	4901	C	E												U		N	8		16,743,762.13
Sub-Total, 3090																				23,443,414.63
3091	4251	D	E			E		MAND							U		N	8		-1,147,661.04
3100, Obligated balance, end of year (net)																				=====
																				22,295,753.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			331,200,243.17	
4100	4802	D	E					MAND	NEW			X			U		N	8	N	-1,772,221.19
4100	4902	C	E					MAND	NEW			X			U		N		N	340,592,496.57
Sub-Total, 4100																			338,820,275.38	
4101	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
4110	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
4110	4802	D	E					MAND	NEW			X			U		N	8	N	-1,772,221.19
4110	4902	C	E					MAND	NEW			X			U		N		N	340,592,496.57
Sub-Total, 4110																			340,360,570.98	
4121	4273	D	E					MAND				X			U		N	8	N	-37,775.69
4123	4252	D	E			E		MAND				X			U		N			-330,895,140.31
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-330,932,916.00	
4140	4251	D	B			E		MAND				X			U		N	8		880,333.87
4140	4251	D	E			E		MAND				X			U		N	8		-1,147,661.04
Sub-Total, 4140																			-267,327.17	
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-267,327.17	
4170, Mand: Outlays, net																			=====	
																			9,427,654.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			9,427,654.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-1
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	NEW			X			U		N	N		-9,000,000.00
0900	4902	C	E					MAND	BAL			X			U		N	N		9,000,000.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					MAND	NEW			X			U		N	N		-9,000,000.00
3030	4902	C	E					MAND	BAL			X			U		N	N		9,000,000.00
Sub-Total, 3030																				0.00
3040	4902	D	E					MAND	NEW			X			U		N	N		9,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N	N		-9,000,000.00
Sub-Total, 3040																				0.00

BA & O, Net

4100	4902	D	E					MAND	NEW			X			U		N	N		-9,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N	N		9,000,000.00
4110	4902	D	E					MAND	NEW			X			U		N	N		-9,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N	N		9,000,000.00
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					35,520,617.05
3010																					-880,333.87
3020																					===== 34,640,283.18
3030																					328,283,368.56
3040																					-340,360,570.98
3050																					-267,327.17
3090																					23,443,414.63
3091																					-1,147,661.04
3100																					===== 22,295,753.59

BA & O, Net

4090																					===== 331,200,243.17
4100																					329,820,275.38
4101																					10,540,295.60
4110																					340,360,570.98
4121																					-37,775.69
4123																					-330,895,140.31
4130																					===== -330,932,916.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-267,327.17
4150, Mand: Additional offsets against BA only (total)																				=====
																				-267,327.17
4170, Mand: Outlays, net																				=====
																				9,427,654.98
4190, Outlays, net (disc. and mand.)																				=====
																				9,427,654.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,153,465.63
0900	4801	C	B									X			U		N	1		-230,188,073.27
0900	4801	C	B									X			U		N	1		-33,721,204.21
0900	4801	C	B									X			U		N	1		-655,387.23
0900	4801	C	E									X			U		N	1		21,114,253.99
0900	4801	C	E									X			U		N	1		263,374,336.14
0900	4801	C	E									X			U		N	1		698,661.87
0900	4801	C	E									X			U		N	1		6,815,126.47
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,388,756.27
0900	4802	C	E					DISC BAL				X			U		N	1	N	870,764.93
0900	4802	C	E					DISC NEW				X			U		N	1	N	245,172.32
0900	4881	C	E									X			U		N			843,336.08
0900	4881	C	E									X			U		N			248,948.76
0900	4881	C	E									X			U		N			93,251.15
0900	4901	C	B									X			U		N	1		-12,948,428.94
0900	4901	C	B									X			U		N	1		-20,116,225.17
0900	4901	C	B									X			U		N	1		-236,412.37
0900	4901	C	B									X			U		N	1		-3,206,019.41
0900	4901	C	E									X			U		N	1		1,153,762.77
0900	4901	C	E									X			U		N	1		14,000,970.23
0900	4901	C	E									X			U		N	1		144,527.39
0900	4901	C	E									X			U		N	1		18,734,203.68
0900	4902	C	E					DISC BAL				X			U		N		N	569,384.04
0900	4902	C	E					DISC NEW				X			U		N		N	384,047.98
0900	4902	C	E					DISC BAL				X			U		N		N	163,048,371.57
0900	4902	C	E					DISC NEW				X			U		N		N	112,563.60
0900	4902	C	E					DISC NEW				X			U		N		N	1,436.40
0900	4902	C	E					DISC BAL				X			U		N		N	2,080,625.36
0900	4902	C	E					DISC NEW				X			U		N		N	30,095,950.23
0900	4902	C	E					DISC BAL				X			U		N		N	23,154,950.98
0900	4981	C	E									X			U		N			332.71
0900	4981	C	E									X			U		N			0.01
0900	4981	C	E									X			U		N			2,544.00
0900	4982	C	E					DISC BAL				X			U		N		N	99,183.25
0900	4982	C	E					DISC BAL				X			U		N		N	110,988.63
0900	4982	C	E					DISC BAL				X			U		N		N	31,902.57
0900	4982	C	E					DISC BAL				X			U		N		N	1,642.61
Sub-Total, 0900																			238,417,267.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B													U		N	1	262,110,995.37	
1000	4221	D	B				F	DISC				X				U		N	1	12,431,090.22	
1000	4222	D	B				F	DISC				X				U		N	1	53,812,146.92	
1000	4251	D	B				F	DISC				X				U		N	1	4,885,713.97	
1000	4801	C	B									X				U		N	1	-7,153,465.63	
1000	4801	C	B									X				U		N	1	-230,188,073.27	
1000	4801	C	B									X				U		N	1	-33,721,204.21	
1000	4801	C	B									X				U		N	1	-655,387.23	
1000	4802	C	B					DISC	BAL			X				U		N	1	N	-1,388,756.27
1000	4901	C	B									X				U		N	1	-12,948,428.94	
1000	4901	C	B									X				U		N	1	-20,116,225.17	
1000	4901	C	B									X				U		N	1	-236,412.37	
1000	4901	C	B									X				U		N	1	-3,206,019.41	
Sub-Total, 1000																				23,625,973.98	
1021	4871	D	E									X				U		N		15,607,224.53	
1021	4971	D	E									X				U		N		295,559.81	
Sub-Total, 1021																				15,902,784.34	
1050, Unob Bal: Unobligated balance (total)																				=====	
																				39,528,758.32	
1100	4119	D	E	P				DISC				X	X			U		N	1	235,000,000.00	
1120	4170	C	E	P				DISC		15	0420	X				U		N		-4,857,982.68	
1131	4393	C	E	P				DISC				X				U		N		-3,263,366.32	
1160, BA: Disc: Appropriation (total)																				=====	
																				226,878,651.00	
1700	4222	D	B				F	DISC				X				U		N	1	-53,812,146.92	
1700	4222	D	E				F	DISC				X				U		N	1	42,279,106.48	
1700	4252	D	E				F	DISC				X				U		N		17,774,504.41	
1700	4972	D	E				F	DISC				X				U		N		2,235,413.89	
Sub-Total, 1700																				8,476,877.86	
1701	4221	D	B				F	DISC				X				U		N	1	-12,431,090.22	
1701	4221	D	E				F	DISC				X				U		N	1	9,855,684.79	
1701	4251	D	B				F	DISC				X				U		N	1	-4,885,713.97	
1701	4251	D	E				F	DISC				X				U		N	1	3,917,673.59	
Sub-Total, 1701																				-3,543,445.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			4,933,432.05
1900, Budget authority total (disc. and mand.)																			=====
																			231,812,083.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			271,340,841.37
1941	4450	C	E											U		N	1		2,947,228.49
1941	4510	C	E		A									U		N	1		15,271,376.98
1941	4610	C	E		A									U		N	1		14,704,968.68
Sub-Total, 1941																			32,923,574.15

Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,153,465.63
3000	4801	C	B									X		U		N	1		230,188,073.27
3000	4801	C	B									X		U		N	1		33,721,204.21
3000	4801	C	B									X		U		N	1		655,387.23
3000	4901	C	B									X		U		N	1		12,948,428.94
3000	4901	C	B									X		U		N	1		20,116,225.17
3000	4901	C	B									X		U		N	1		236,412.37
3000	4901	C	B									X		U		N	1		3,206,019.41
Sub-Total, 3000																			308,225,216.23
3010	4221	D	B			F		DISC				X		U		N	1		-12,431,090.22
3010	4251	D	B			F		DISC				X		U		N	1		-4,885,713.97
Sub-Total, 3010																			-17,316,804.19
3020, Obligated balance, start of year (net)																			=====
																			290,908,412.04
3030	4801	C	B									X		U		N	1		-7,153,465.63
3030	4801	C	B									X		U		N	1		-230,188,073.27
3030	4801	C	B									X		U		N	1		-33,721,204.21
3030	4801	C	B									X		U		N	1		-655,387.23
3030	4801	C	E									X		U		N	1		21,114,253.99
3030	4801	C	E									X		U		N	1		263,374,336.14
3030	4801	C	E									X		U		N	1		698,661.87
3030	4801	C	E									X		U		N	1		6,815,126.47

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC BAL				X			U		N	1	N	-1,388,756.27
3030	4802	C	E					DISC BAL				X			U		N	1	N	870,764.93
3030	4802	C	E					DISC NEW				X			U		N	1	N	245,172.32
3030	4881	C	E									X			U		N			843,336.08
3030	4881	C	E									X			U		N			248,948.76
3030	4881	C	E									X			U		N			93,251.15
3030	4901	C	B									X			U		N	1		-12,948,428.94
3030	4901	C	B									X			U		N	1		-20,116,225.17
3030	4901	C	B									X			U		N	1		-236,412.37
3030	4901	C	B									X			U		N	1		-3,206,019.41
3030	4901	C	E									X			U		N	1		1,153,762.77
3030	4901	C	E									X			U		N	1		14,000,970.23
3030	4901	C	E									X			U		N	1		144,527.39
3030	4901	C	E									X			U		N	1		18,734,203.68
3030	4902	C	E					DISC BAL				X			U		N		N	569,384.04
3030	4902	C	E					DISC NEW				X			U		N		N	384,047.98
3030	4902	C	E					DISC BAL				X			U		N		N	163,048,371.57
3030	4902	C	E					DISC NEW				X			U		N		N	112,563.60
3030	4902	C	E					DISC NEW				X			U		N		N	1,436.40
3030	4902	C	E					DISC BAL				X			U		N		N	2,080,625.36
3030	4902	C	E					DISC NEW				X			U		N		N	30,095,950.23
3030	4902	C	E					DISC BAL				X			U		N		N	23,154,950.98
3030	4981	C	E									X			U		N			332.71
3030	4981	C	E									X			U		N			0.01
3030	4981	C	E									X			U		N			2,544.00
3030	4982	C	E					DISC BAL				X			U		N		N	99,183.25
3030	4982	C	E					DISC BAL				X			U		N		N	110,988.63
3030	4982	C	E					DISC BAL				X			U		N		N	31,902.57
3030	4982	C	E					DISC BAL				X			U		N		N	1,642.61
Sub-Total, 3030																			238,417,267.22	
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,388,756.27
3040	4802	C	E					DISC BAL				X			U		N	1	N	-870,764.93
3040	4802	C	E					DISC NEW				X			U		N	1	N	-245,172.32
3040	4902	C	E					DISC BAL				X			U		N		N	-569,384.04
3040	4902	C	E					DISC NEW				X			U		N		N	-384,047.98
3040	4902	C	E					DISC BAL				X			U		N		N	-163,048,371.57
3040	4902	C	E					DISC NEW				X			U		N		N	-112,563.60
3040	4902	C	E					DISC NEW				X			U		N		N	-1,436.40
3040	4902	C	E					DISC BAL				X			U		N		N	-2,080,625.36
3040	4902	C	E					DISC NEW				X			U		N		N	-30,095,950.23
3040	4902	C	E					DISC BAL				X			U		N		N	-23,154,950.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X		U		N		N	-99,183.25
3040	4982	C	E					DISC	BAL			X		U		N		N	-110,988.63
3040	4982	C	E					DISC	BAL			X		U		N		N	-31,902.57
3040	4982	C	E					DISC	BAL			X		U		N		N	-1,642.61
Sub-Total, 3040																			-219,418,228.20
3050	4221	D	B			F		DISC				X		U		N	1		12,431,090.22
3050	4221	D	E			F		DISC				X		U		N	1		-9,855,684.79
3050	4251	D	B			F		DISC				X		U		N	1		4,885,713.97
3050	4251	D	E			F		DISC				X		U		N	1		-3,917,673.59
Sub-Total, 3050																			3,543,445.81
3080	4871	D	E									X		U		N			-15,607,224.53
3080	4971	D	E									X		U		N			-295,559.81
Sub-Total, 3080																			-15,902,784.34
3090	4801	C	E											U		N	1		21,114,253.99
3090	4801	C	E											U		N	1		263,374,336.14
3090	4801	C	E											U		N	1		698,661.87
3090	4801	C	E											U		N	1		6,815,126.47
3090	4871	D	E											U		N			-15,607,224.53
3090	4881	C	E											U		N			843,336.08
3090	4881	C	E											U		N			248,948.76
3090	4881	C	E											U		N			93,251.15
3090	4901	C	E											U		N	1		1,153,762.77
3090	4901	C	E											U		N	1		14,000,970.23
3090	4901	C	E											U		N	1		144,527.39
3090	4901	C	E											U		N	1		18,734,203.68
3090	4971	D	E											U		N			-295,559.81
3090	4981	C	E											U		N			332.71
3090	4981	C	E											U		N			0.01
3090	4981	C	E											U		N			2,544.00
Sub-Total, 3090																			311,321,470.91
3091	4221	D	E			F		DISC						U		N	1		-9,855,684.79
3091	4251	D	E			F		DISC						U		N	1		-3,917,673.59
Sub-Total, 3091																			-13,773,358.38
3100, Obligated balance, end of year (net)																			=====
																			297,548,112.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
231,812,083.05

4010	4802	C	E					DISC NEW				X		U		N	1	N	245,172.32
4010	4902	C	E					DISC NEW				X		U		N		N	384,047.98
4010	4902	C	E					DISC NEW				X		U		N		N	112,563.60
4010	4902	C	E					DISC NEW				X		U		N		N	1,436.40
4010	4902	C	E					DISC NEW				X		U		N		N	30,095,950.23
Sub-Total, 4010																			30,839,170.53

4011	4802	C	B					DISC BAL				X		U		N	1	N	-1,388,756.27
4011	4802	C	E					DISC BAL				X		U		N	1	N	870,764.93
4011	4902	C	E					DISC BAL				X		U		N		N	569,384.04
4011	4902	C	E					DISC BAL				X		U		N		N	163,048,371.57
4011	4902	C	E					DISC BAL				X		U		N		N	2,080,625.36
4011	4902	C	E					DISC BAL				X		U		N		N	23,154,950.98
4011	4982	C	E					DISC BAL				X		U		N		N	99,183.25
4011	4982	C	E					DISC BAL				X		U		N		N	110,988.63
4011	4982	C	E					DISC BAL				X		U		N		N	31,902.57
4011	4982	C	E					DISC BAL				X		U		N		N	1,642.61
Sub-Total, 4011																			188,579,057.67

4020, Disc: Total outlays, gross =====
219,418,228.20

4030	4222	D	B			F		DISC				X		U		N	1		53,812,146.92
4030	4222	D	E			F		DISC				X		U		N	1		-42,279,106.48
4030	4252	D	E			F		DISC				X		U		N			-17,774,504.41
4030	4972	D	E			F		DISC				X		U		N			-2,235,413.89
Sub-Total, 4030																			-8,476,877.86

4040, Disc: Offsets against gross BA and outlays (total) =====
-8,476,877.86

4050	4221	D	B			F		DISC				X		U		N	1		12,431,090.22
4050	4221	D	E			F		DISC				X		U		N	1		-9,855,684.79
4050	4251	D	B			F		DISC				X		U		N	1		4,885,713.97
4050	4251	D	E			F		DISC				X		U		N	1		-3,917,673.59
Sub-Total, 4050																			3,543,445.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,543,445.81
4070, Disc: Budget authority, net																			=====
																			226,878,651.00
4080, Disc: Outlays, net																			=====
																			210,941,350.34
4180, Budget authority, net (disc. and mand.)																			=====
																			226,878,651.00
4190, Outlays, net (disc. and mand.)																			=====
																			210,941,350.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-1
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC NEW				X			U		N	1	N	24,967,378.14
0900	4902	D	E					DISC BAL				X			U		N		N	-762,256.00
0900	4902	D	E					DISC BAL				X			U		N		N	-24,238,071.87
0900	4902	D	E					DISC BAL				X			U		N		N	-18,744.00
0900	4902	D	E					DISC NEW				X			U		N		N	-738,936.38
0900	4902	C	E					DISC NEW				X			U		N		N	760,956.40
0900	4902	C	E					DISC NEW				X			U		N		N	20,043.60
0900	4902	D	E					DISC BAL				X			U		N		N	-38,261.74
0900	4902	C	E					DISC NEW				X			U		N		N	47,891.85
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4802	C	E					DISC NEW				X			U		N	1	N	24,967,378.14
3030	4902	D	E					DISC BAL				X			U		N		N	-762,256.00
3030	4902	D	E					DISC BAL				X			U		N		N	-24,238,071.87
3030	4902	D	E					DISC BAL				X			U		N		N	-18,744.00
3030	4902	D	E					DISC NEW				X			U		N		N	-738,936.38
3030	4902	C	E					DISC NEW				X			U		N		N	760,956.40
3030	4902	C	E					DISC NEW				X			U		N		N	20,043.60
3030	4902	D	E					DISC BAL				X			U		N		N	-38,261.74
3030	4902	C	E					DISC NEW				X			U		N		N	47,891.85
Sub-Total, 3030																				0.00
3040	4802	C	E					DISC NEW				X			U		N	1	N	-24,967,378.14
3040	4902	D	E					DISC BAL				X			U		N		N	762,256.00
3040	4902	D	E					DISC BAL				X			U		N		N	24,238,071.87
3040	4902	D	E					DISC BAL				X			U		N		N	18,744.00
3040	4902	D	E					DISC NEW				X			U		N		N	738,936.38
3040	4902	C	E					DISC NEW				X			U		N		N	-760,956.40
3040	4902	C	E					DISC NEW				X			U		N		N	-20,043.60
3040	4902	D	E					DISC BAL				X			U		N		N	38,261.74
3040	4902	C	E					DISC NEW				X			U		N		N	-47,891.85
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-1
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4010	4802	C	E					DISC NEW				X		U		N	1	N	24,967,378.14
4010	4902	D	E					DISC NEW				X		U		N		N	-738,936.38
4010	4902	C	E					DISC NEW				X		U		N		N	760,956.40
4010	4902	C	E					DISC NEW				X		U		N		N	20,043.60
4010	4902	C	E					DISC NEW				X		U		N		N	47,891.85
Sub-Total, 4010																			25,057,333.61
4011	4902	D	E					DISC BAL				X		U		N		N	-762,256.00
4011	4902	D	E					DISC BAL				X		U		N		N	-24,238,071.87
4011	4902	D	E					DISC BAL				X		U		N		N	-18,744.00
4011	4902	D	E					DISC BAL				X		U		N		N	-38,261.74
Sub-Total, 4011																			-25,057,333.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				308,225,216.23
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-17,316,804.19
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				290,908,412.04
Obligated balance, start of year (net)																				
3030																				238,417,267.22
Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-219,418,228.20
Ob Bal: Outlays (gross)																				
3050																				3,543,445.81
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-15,902,784.34
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				311,321,470.91
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-13,773,358.38
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				297,548,112.53
Obligated balance, end of year (net)																				

BA & O, Net

4000																				231,812,083.05
Disc: Budget authority, gross																				
4010																				55,896,504.14
Disc: Outlays from new authority																				
4011																				163,521,724.06
Disc: Outlays from balances																				
4020																				219,418,228.20
Disc: Total outlays, gross																				
4030																				-8,476,877.86
Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4040																				-8,476,877.86
Disc: Offsets against gross BA and outlays (total)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Justice Assistance
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct		
4050																					3,543,445.81
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					
4060																					=====
4060, Disc: Additional offsets against BA only (total)																					
																					3,543,445.81
4070																					=====
4070, Disc: Budget authority, net																					
																					226,878,651.00
4080																					=====
4080, Disc: Outlays, net																					
																					210,941,350.34
4180																					=====
4180, Budget authority, net (disc. and mand.)																					
																					226,878,651.00
4190																					=====
4190, Outlays, net (disc. and mand.)																					
																					210,941,350.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		21,858,982.66
0900	4801	C	E									X			U		N	1		306,302.00
0900	4901	C	E									X			U		N	1		1,907,937.12
0900	4902	C	E					DISC	NEW			X			U		N		N	12,448,318.14
Sub-Total, 0900																				36,521,539.92

Budgetary Resources

1121	4170	D	E	P				DISC		15	0409	X			U		N			7,613,000.00
1121	4170	D	E	P				DISC		15	0405	X			U		N			5,122,301.87
1121	4170	D	E	P				DISC		15	0334	X			U		N			628,269.65
1121	4170	D	E	P				DISC		15	0401	X			U		N			4,857,982.68
1121	4170	D	E	P				DISC		15	0404	X			U		N			19,818,202.80
Sub-Total, 1121																				38,039,757.00

1160, BA: Disc: Appropriation (total) =====
38,039,757.00

1700	4222	D	E			F		DISC				X			U		N	1		306,302.00
1750, BA: Disc: Spending auth: Total																				=====
																				306,302.00

1900, Budget authority total (disc. and mand.) =====
38,346,059.00

1930, Total budgetary resources avail (disc. and mand.) =====
38,346,059.00

1941	4510	C	E		A										U		N	1		306,302.00
1941	4610	C	E		A										U		N	1		1,518,217.08
Sub-Total, 1941																				1,824,519.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	1		21,858,982.66
3030	4801	C	E									X			U		N	1		306,302.00
3030	4901	C	E									X			U		N	1		1,907,937.12
3030	4902	C	E					DISC	NEW			X			U		N		N	12,448,318.14
Sub-Total, 3030																				36,521,539.92
3040	4902	C	E					DISC	NEW			X			U		N		N	-12,448,318.14
3090	4801	C	E												U		N	1		21,858,982.66
3090	4801	C	E												U		N	1		306,302.00
3090	4901	C	E												U		N	1		1,907,937.12
Sub-Total, 3090																				24,073,221.78
3100, Obligated balance, end of year (net)																				=====
																				24,073,221.78

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				38,346,059.00
4010	4902	C	E					DISC	NEW			X			U		N		N	12,448,318.14
4020, Disc: Total outlays, gross																				=====
																				12,448,318.14
4030	4222	D	E					F	DISC			X			U		N	1		-306,302.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-306,302.00
4070, Disc: Budget authority, net																				=====
																				38,039,757.00
4080, Disc: Outlays, net																				=====
																				12,142,016.14
4180, Budget authority, net (disc. and mand.)																				=====
																				38,039,757.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,142,016.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,557,600.31
0900	4801	C	E									X			U		Y	1		7,243,459.28
0900	4802	C	E					DISC				X			U		Y	1	N	2,206,166.00
0900	4901	C	E									X			U		Y	1		21,213,508.60
0900	4901	C	E									X			U		Y	1		398,218.90
0900	4902	C	E					DISC				X			U		Y		N	182,724,865.84
0900	4902	C	E					DISC				X			U		Y		N	6,328,494.36
Sub-Total, 0900																			223,672,313.29	

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		213,388,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				213,388,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		1,400,055.81
1700	4252	D	E			F		DISC				X			U		Y			6,532,266.98
Sub-Total, 1700																			7,932,322.79	
1701	4221	D	E			F		DISC				X			U		Y	1		2,774,440.94
1701	4251	D	E			F		DISC				X			U		Y	1		194,446.28
Sub-Total, 1701																			2,968,887.22	
1750, BA: Disc: Spending auth: Total																			=====	
																				10,901,210.01
1900, Budget authority total (disc. and mand.)																			=====	
																				224,289,210.01
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				224,289,210.01
1940	4610	C	E		A										U		Y	1		-616,896.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		3,557,600.31
3030	4801	C	E									X			U		Y	1		7,243,459.28
3030	4802	C	E					DISC				X			U		Y	1	N	2,206,166.00
3030	4901	C	E									X			U		Y	1		21,213,508.60
3030	4901	C	E									X			U		Y	1		398,218.90
3030	4902	C	E					DISC				X			U		Y		N	182,724,865.84
3030	4902	C	E					DISC				X			U		Y		N	6,328,494.36
Sub-Total, 3030																			223,672,313.29	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,206,166.00
3040	4902	C	E					DISC				X			U		Y		N	-182,724,865.84
3040	4902	C	E					DISC				X			U		Y		N	-6,328,494.36
Sub-Total, 3040																			-191,259,526.20	
3050	4221	D	E				F	DISC				X			U		Y	1		-2,774,440.94
3050	4251	D	E				F	DISC				X			U		Y	1		-194,446.28
Sub-Total, 3050																			-2,968,887.22	
3090	4801	C	E												U		Y	1		3,557,600.31
3090	4801	C	E												U		Y	1		7,243,459.28
3090	4901	C	E												U		Y	1		21,213,508.60
3090	4901	C	E												U		Y	1		398,218.90
Sub-Total, 3090																			32,412,787.09	
3091	4221	D	E				F	DISC							U		Y	1		-2,774,440.94
3091	4251	D	E				F	DISC							U		Y	1		-194,446.28
Sub-Total, 3091																			-2,968,887.22	
3100, Obligated balance, end of year (net)																			=====	
																			29,443,899.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				224,289,210.01
4010	4802	C	E					DISC				X			U		Y	1	N	2,206,166.00
4010	4902	C	E					DISC				X			U		Y		N	182,724,865.84
4010	4902	C	E					DISC				X			U		Y		N	6,328,494.36
Sub-Total, 4010																			191,259,526.20	
4020, Disc: Total outlays, gross																			=====	
																				191,259,526.20
4030	4222	D	E			F		DISC				X			U		Y	1		-1,400,055.81
4030	4252	D	E			F		DISC				X			U		Y			-6,532,266.98
Sub-Total, 4030																			-7,932,322.79	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-7,932,322.79
4050	4221	D	E			F		DISC				X			U		Y	1		-2,774,440.94
4050	4251	D	E			F		DISC				X			U		Y	1		-194,446.28
Sub-Total, 4050																			-2,968,887.22	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-2,968,887.22
4070, Disc: Budget authority, net																			=====	
																				213,388,000.00
4080, Disc: Outlays, net																			=====	
																				183,327,203.41
4180, Budget authority, net (disc. and mand.)																			=====	
																				213,388,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				183,327,203.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-1
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		6,482,732.00
0900	4802	C	E					DISC				X		U		Y	1	N	3,830,443.01
0900	4901	D	E									X		U		Y	1		-6,482,732.00
0900	4902	D	E					DISC				X		U		Y		N	-3,830,443.01
Sub-Total, 0900																			0.00

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		6,482,732.00
3030	4802	C	E					DISC				X		U		Y	1	N	3,830,443.01
3030	4901	D	E									X		U		Y	1		-6,482,732.00
3030	4902	D	E					DISC				X		U		Y		N	-3,830,443.01
Sub-Total, 3030																			0.00
3040	4802	C	E					DISC				X		U		Y	1	N	-3,830,443.01
3040	4902	D	E					DISC				X		U		Y		N	3,830,443.01
Sub-Total, 3040																			0.00
3090	4801	C	E											U		Y	1		6,482,732.00
3090	4901	D	E											U		Y	1		-6,482,732.00
Sub-Total, 3090																			0.00

BA & O, Net

4010	4802	C	E					DISC				X		U		Y	1	N	3,830,443.01
4010	4902	D	E					DISC				X		U		Y		N	-3,830,443.01
Sub-Total, 4010																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		14,934,223.41
3000	4801	C	B									X		E		N	1		1,313,425.39
3000	4901	C	B									X		E		N	1		351,451.37
3000	4901	C	B									X		E		N	1		26,289,809.55
Sub-Total, 3000																			42,888,909.72

3010	4221	D	B			F		DISC				X		E		N	1		-1,014,462.02
3010	4251	D	B			F		DISC				X		E		N	1		-2,860,454.20
Sub-Total, 3010																			-3,874,916.22

3020, Obligated balance, start of year (net) =====
39,013,993.50

3031	4801	C	B									X		E		N	1		-14,934,223.41
3031	4801	C	B									X		E		N	1		-1,313,425.39
3031	4801	C	E									X		E		N	1		2,244,480.53
3031	4801	C	E									X		E		N	1		180,765.12
3031	4802	C	B					DISC				X		E		N	1	N	-2,441,884.00
3031	4802	C	E					DISC				X		E		N	1	N	2,441,884.00
3031	4881	C	E									X		E		N			3,765.00
3031	4901	C	B									X		E		N	1		-351,451.37
3031	4901	C	B									X		E		N	1		-26,289,809.55
3031	4901	C	E									X		E		N	1		97,419.22
3031	4901	C	E									X		E		N	1		4,125,971.49
3031	4902	C	E					DISC				X		E		N		N	1,386,692.42
3031	4902	C	E					DISC				X		E		N		N	34,853,580.94
3031	4981	C	E									X		E		N			34.29
3031	4982	C	E					DISC				X		E		N		N	263,445.26
3031	4982	C	E					DISC				X		E		N		N	27.01
Sub-Total, 3031																			267,271.56

3040	4802	C	B					DISC				X		E		N	1	N	2,441,884.00
3040	4802	C	E					DISC				X		E		N	1	N	-2,441,884.00
3040	4902	C	E					DISC				X		E		N		N	-1,386,692.42
3040	4902	C	E					DISC				X		E		N		N	-34,853,580.94
3040	4982	C	E					DISC				X		E		N		N	-263,445.26
3040	4982	C	E					DISC				X		E		N		N	-27.01
Sub-Total, 3040																			-36,503,745.63

3051	4221	D	B			F		DISC				X		E		N	1		1,014,462.02
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-1,297.86
3051	4251	D	B			F		DISC				X		E		N	1		2,860,454.20
3051	4251	D	E			F		DISC				X		E		N	1		-8,651.69
Sub-Total, 3051																			3,864,966.67
3081	4871	D	E									X		E		N			-749,132.63
3081	4971	D	E									X		E		N			-283,087.45
Sub-Total, 3081																			-1,032,220.08
3090	4801	C	E											E		N	1		2,244,480.53
3090	4801	C	E											E		N	1		180,765.12
3090	4871	D	E											E		N			-749,132.63
3090	4881	C	E											E		N			3,765.00
3090	4901	C	E											E		N	1		97,419.22
3090	4901	C	E											E		N	1		4,125,971.49
3090	4971	D	E											E		N			-283,087.45
3090	4981	C	E											E		N			34.29
Sub-Total, 3090																			5,620,215.57
3091	4221	D	E			F		DISC						E		N	1		-1,297.86
3091	4251	D	E			F		DISC						E		N	1		-8,651.69
Sub-Total, 3091																			-9,949.55
3100, Obligated balance, end of year (net)																			=====
																			5,610,266.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-2,441,884.00
4011	4802	C	E					DISC				X		E		N	1	N	2,441,884.00
4011	4902	C	E					DISC				X		E		N		N	1,386,692.42
4011	4902	C	E					DISC				X		E		N		N	34,853,580.94
4011	4982	C	E					DISC				X		E		N		N	263,445.26
4011	4982	C	E					DISC				X		E		N		N	27.01
Sub-Total, 4011																			36,503,745.63
4020, Disc: Total outlays, gross																			=====
																			36,503,745.63
4030	4222	D	B			F		DISC				X		E		N	1		805,170.71
4030	4222	D	E			F		DISC				X		E		N	1		-685,647.59
4030	4252	D	E			F		DISC				X		E		N			-3,984,489.79
Sub-Total, 4030																			-3,864,966.67
4033	4972	D	E			X		DISC				X		E		N			-715,237.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,580,204.02
4052	4222	D	B			F		DISC				X		E		N	1		-805,170.71
4052	4222	D	E			F		DISC				X		E		N	1		685,647.59
4052	4252	D	E			F		DISC				X		E		N			3,984,489.79
4052	4972	D	E			X		DISC				X		E		N			715,237.35
Sub-Total, 4052																			4,580,204.02
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,580,204.02
4080, Disc: Outlays, net																			=====
																			31,923,541.61
4190, Outlays, net (disc. and mand.)																			=====
																			31,923,541.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				42,888,909.72
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,874,916.22
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				39,013,993.50
3020, Obligated balance, start of year (net)																				
3030																				260,193,853.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				267,271.56
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-240,211,589.97
3040, Ob Bal: Outlays (gross)																				
3050																				-2,968,887.22
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				3,864,966.67
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-1,032,220.08
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				62,106,224.44
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,978,836.77
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				59,127,387.67
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 262,635,269.01
4010																				203,707,844.34
4011																				36,503,745.63
4020																				===== 240,211,589.97
4030																				-12,103,591.46
4033																				-715,237.35
4040																				===== -12,818,828.81
4050																				-2,968,887.22
4052																				4,580,204.02
4060																				===== 1,611,316.80
4070																				===== 251,427,757.00
4080																				===== 227,392,761.16
4180																				===== 251,427,757.00
4190																				===== 227,392,761.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,563,290,917.06
0900	4801	C	E									X			U		Y	1		736,189,510.50
0900	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
0900	4802	C	E					DISC				X			U		Y	1	N	888,989,081.74
0900	4901	C	B									X			U		Y	1		-30,710,768.41
0900	4901	C	E									X			U		Y	1		110,050,557.54
0900	4902	C	E					DISC				X			U		Y		N	933,576,536.83
0900	4982	C	E					DISC				X			U		Y		N	87.50
Sub-Total, 0900																			12,303,507.16	

Budgetary Resources

1000	4201	D	B												U		Y	1		2,667,982,766.10
1000	4801	C	B									X			U		Y	1		-1,563,290,917.06
1000	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
1000	4901	C	B									X			U		Y	1		-30,710,768.41
Sub-Total, 1000																			11,480,499.15	
1021	4871	D	E									X			U		Y			1,216,447.73
1021	4971	D	E									X			U		Y			69,539.90
Sub-Total, 1021																			1,285,987.63	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,766,486.78	
1700	4266	D	E					DISC				X			U		Y			82,512.07
1700	4972	D	E			X		DISC				X			U		Y			2,695.01
Sub-Total, 1700																			85,207.08	
1750, BA: Disc: Spending auth: Total																			=====	
																			85,207.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			85,207.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,851,693.86	
1940	4510	C	E		A										U		Y	1		-548,186.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1	1,563,290,917.06
3000	4901	C	B									X			U		Y	1	30,710,768.41
Sub-Total, 3000																			1,594,001,685.47

3020, Obligated balance, start of year (net) =====
1,594,001,685.47

3030	4801	C	B									X			U		Y	1	-1,563,290,917.06	
3030	4801	C	E									X			U		Y	1	736,189,510.50	
3030	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
3030	4802	C	E					DISC				X			U		Y	1	N	888,989,081.74
3030	4901	C	B									X			U		Y	1	-30,710,768.41	
3030	4901	C	E									X			U		Y	1	110,050,557.54	
3030	4902	C	E					DISC				X			U		Y		N	933,576,536.83
3030	4982	C	E					DISC				X			U		Y		N	87.50
Sub-Total, 3030																			12,303,507.16	

3040	4802	C	B					DISC				X			U		Y	1	N	1,062,500,581.48
3040	4802	C	E					DISC				X			U		Y	1	N	-888,989,081.74
3040	4902	C	E					DISC				X			U		Y		N	-933,576,536.83
3040	4982	C	E					DISC				X			U		Y		N	-87.50
Sub-Total, 3040																			-760,065,124.59	

3080	4871	D	E									X			U		Y		-1,216,447.73
3080	4971	D	E									X			U		Y		-69,539.90
Sub-Total, 3080																			-1,285,987.63

3090	4801	C	E												U		Y	1	736,189,510.50
3090	4871	D	E												U		Y		-1,216,447.73
3090	4901	C	E												U		Y	1	110,050,557.54
3090	4971	D	E												U		Y		-69,539.90
Sub-Total, 3090																			844,954,080.41

3100, Obligated balance, end of year (net) =====
844,954,080.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			85,207.08

4011	4802	C	B					DISC				X		U		Y	1	N	-1,062,500,581.48
4011	4802	C	E					DISC				X		U		Y	1	N	888,989,081.74
4011	4902	C	E					DISC				X		U		Y		N	933,576,536.83
4011	4982	C	E					DISC				X		U		Y		N	87.50
Sub-Total, 4011																			760,065,124.59

4020, Disc: Total outlays, gross																			=====
																			760,065,124.59

4033	4266	D	E					DISC				X		U		Y			-82,512.07
4033	4972	D	E			X		DISC				X		U		Y			-2,695.01
Sub-Total, 4033																			-85,207.08

4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-85,207.08

4080, Disc: Outlays, net																			=====
																			759,979,917.51

4190, Outlays, net (disc. and mand.)																			=====
																			759,979,917.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-140,198,175.74
0900	4801	C	B									X			U		N	1		-2,031,398,875.17
0900	4801	C	E									X			U		N	1		73,161,642.92
0900	4801	C	E									X			U		N	1		2,247,101,823.43
0900	4802	C	B					DISC BAL				X			U		N	1	N	-227,471,628.32
0900	4802	C	E					DISC NEW				X			U		N	1	N	120,619,747.45
0900	4802	C	E					DISC BAL				X			U		N	1	N	345,719,400.16
0900	4881	C	E									X			U		N			69,518.23
0900	4881	C	E									X			U		N			1,776,438.88
0900	4901	C	B									X			U		N	1		-134,476,784.75
0900	4901	C	B									X			U		N	1		-20,616,423.61
0900	4901	C	E									X			U		N	1		10,116,431.98
0900	4901	C	E									X			U		N	1		135,866,276.99
0900	4902	C	E					DISC NEW				X			U		N		N	25,268,609.78
0900	4902	C	E					DISC NEW				X			U		N		N	1,557,336.51
0900	4902	C	E					DISC BAL				X			U		N		N	84,658,712.69
0900	4902	C	E					DISC BAL				X			U		N		N	1,234,546,807.65
0900	4981	C	E									X			U		N			398,826.16
0900	4982	C	E					DISC BAL				X			U		N		N	1,167,613.44
0900	4982	C	E					DISC BAL				X			U		N		N	290.53
Sub-Total, 0900																			1,727,867,589.21	

Budgetary Resources

1000	4201	D	B												U		N	1		2,485,908,430.46
1000	4222	D	B				F	DISC				X			U		N	1		169,332,201.59
1000	4251	D	B				F	DISC				X			U		N	1		2,313,763.02
1000	4801	C	B									X			U		N	1		-140,198,175.74
1000	4801	C	B									X			U		N	1		-2,031,398,875.17
1000	4802	C	B					DISC BAL				X			U		N	1	N	-227,471,628.32
1000	4901	C	B									X			U		N	1		-134,476,784.75
1000	4901	C	B									X			U		N	1		-20,616,423.61
Sub-Total, 1000																			103,392,507.48	
1011	4190	D	E							11	1461	X			U		N			500,000.00
1021	4871	D	E									X			U		N			30,370,347.21
1021	4971	D	E									X			U		N			1.00
Sub-Total, 1021																			30,370,348.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				134,262,855.69
1100	4119	D	E	P				DISC				X	X		U		N	1		1,534,768,000.00
1120	4170	C	E	P				DISC	15	0420		X			U		N			-19,818,202.80
1121	4170	D	E	P				DISC	15	0406		X			U		N			203,000,000.00
1121	4170	D	E	P				DISC	15	0409		X			U		N			3,000,000.00
1121	4170	D	E	P				DISC	11	1460		X			U		N			1,000,000.00
Sub-Total, 1121																				207,000,000.00
1131	4393	C	E	P				DISC				X			U		N			-42,275,760.39
1160, BA: Disc: Appropriation (total)																				=====
																				1,679,674,036.81
1700	4222	D	B			F		DISC				X			U		N	1		-169,332,201.59
1700	4222	D	E			F		DISC				X			U		N	1		95,900,310.47
1700	4252	D	E			F		DISC				X			U		N			75,623,339.24
1700	4266	D	E					DISC				X			U		N			754,837.12
1700	4972	D	E			X		DISC				X			U		N			19,847,610.58
1700	4972	D	E			F		DISC				X			U		N			719,025.47
Sub-Total, 1700																				23,512,921.29
1701	4221	D	E			F		DISC				X			U		N	1		5,003,637.17
1701	4251	D	B			F		DISC				X			U		N	1		-2,313,763.02
1701	4251	D	E			F		DISC				X			U		N	1		2,393,741.48
Sub-Total, 1701																				5,083,615.63
1750, BA: Disc: Spending auth: Total																				=====
																				28,596,536.92
1900, Budget authority total (disc. and mand.)																				=====
																				1,708,270,573.73
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,842,533,429.42
1941	4510	C	E			A									U		N	1		37,521,837.47
1941	4610	C	E			A									U		N	1		77,144,002.74
Sub-Total, 1941																				114,665,840.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		140,198,175.74
3000	4801	C	B									X			U		N	1		2,031,398,875.17
3000	4901	C	B									X			U		N	1		134,476,784.75
3000	4901	C	B									X			U		N	1		20,616,423.61
Sub-Total, 3000																			2,326,690,259.27	
3010	4251	D	B			F		DISC				X			U		N	1		-2,313,763.02
3020, Obligated balance, start of year (net)																			=====	
																			2,324,376,496.25	
3030	4801	C	B									X			U		N	1		-140,198,175.74
3030	4801	C	B									X			U		N	1		-2,031,398,875.17
3030	4801	C	E									X			U		N	1		73,161,642.92
3030	4801	C	E									X			U		N	1		2,247,101,823.43
3030	4802	C	B					DISC BAL				X			U		N	1	N	-227,471,628.32
3030	4802	C	E					DISC NEW				X			U		N	1	N	120,619,747.45
3030	4802	C	E					DISC BAL				X			U		N	1	N	345,719,400.16
3030	4881	C	E									X			U		N			69,518.23
3030	4881	C	E									X			U		N			1,776,438.88
3030	4901	C	B									X			U		N	1		-134,476,784.75
3030	4901	C	B									X			U		N	1		-20,616,423.61
3030	4901	C	E									X			U		N	1		10,116,431.98
3030	4901	C	E									X			U		N	1		135,866,276.99
3030	4902	C	E					DISC NEW				X			U		N		N	25,268,609.78
3030	4902	C	E					DISC NEW				X			U		N		N	1,557,336.51
3030	4902	C	E					DISC BAL				X			U		N		N	84,658,712.69
3030	4902	C	E					DISC BAL				X			U		N		N	1,234,546,807.65
3030	4981	C	E									X			U		N			398,826.16
3030	4982	C	E					DISC BAL				X			U		N		N	1,167,613.44
3030	4982	C	E					DISC BAL				X			U		N		N	290.53
Sub-Total, 3030																			1,727,867,589.21	
3040	4802	C	B					DISC BAL				X			U		N	1	N	227,471,628.32
3040	4802	C	E					DISC NEW				X			U		N	1	N	-120,619,747.45
3040	4802	C	E					DISC BAL				X			U		N	1	N	-345,719,400.16
3040	4902	C	E					DISC NEW				X			U		N		N	-25,268,609.78
3040	4902	C	E					DISC NEW				X			U		N		N	-1,557,336.51
3040	4902	C	E					DISC BAL				X			U		N		N	-84,658,712.69
3040	4902	C	E					DISC BAL				X			U		N		N	-1,234,546,807.65
3040	4982	C	E					DISC BAL				X			U		N		N	-1,167,613.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X		U		N		N	-290.53
Sub-Total, 3040																			-1,586,066,889.89
3050	4221	D	E			F		DISC				X		U		N	1		-5,003,637.17
3050	4251	D	B			F		DISC				X		U		N	1		2,313,763.02
3050	4251	D	E			F		DISC				X		U		N	1		-2,393,741.48
Sub-Total, 3050																			-5,083,615.63
3080	4871	D	E									X		U		N			-30,370,347.21
3080	4971	D	E									X		U		N			-1.00
Sub-Total, 3080																			-30,370,348.21
3090	4801	C	E											U		N	1		73,161,642.92
3090	4801	C	E											U		N	1		2,247,101,823.43
3090	4871	D	E											U		N			-30,370,347.21
3090	4881	C	E											U		N			69,518.23
3090	4881	C	E											U		N			1,776,438.88
3090	4901	C	E											U		N	1		10,116,431.98
3090	4901	C	E											U		N	1		135,866,276.99
3090	4971	D	E											U		N			-1.00
3090	4981	C	E											U		N			398,826.16
Sub-Total, 3090																			2,438,120,610.38
3091	4221	D	E			F		DISC						U		N	1		-5,003,637.17
3091	4251	D	E			F		DISC						U		N	1		-2,393,741.48
Sub-Total, 3091																			-7,397,378.65
3100, Obligated balance, end of year (net)																			=====
																			2,430,723,231.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,708,270,573.73

4010	4802	C	E					DISC	NEW			X			U		N	1	N	120,619,747.45
4010	4902	C	E					DISC	NEW			X			U		N		N	25,268,609.78
4010	4902	C	E					DISC	NEW			X			U		N		N	1,557,336.51
Sub-Total, 4010										147,445,693.74										

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-227,471,628.32
4011	4802	C	E					DISC	BAL			X			U		N	1	N	345,719,400.16
4011	4902	C	E					DISC	BAL			X			U		N		N	84,658,712.69
4011	4902	C	E					DISC	BAL			X			U		N		N	1,234,546,807.65
4011	4982	C	E					DISC	BAL			X			U		N		N	1,167,613.44
4011	4982	C	E					DISC	BAL			X			U		N		N	290.53
Sub-Total, 4011										1,438,621,196.15										

4020, Disc: Total outlays, gross =====
1,586,066,889.89

4030	4222	D	B			F		DISC				X			U		N	1		169,332,201.59
4030	4222	D	E			F		DISC				X			U		N	1		-95,900,310.47
4030	4252	D	E			F		DISC				X			U		N			-75,623,339.24
4030	4972	D	E			F		DISC				X			U		N			-719,025.47
Sub-Total, 4030										-2,910,473.59										

4033	4266	D	E					DISC				X			U		N			-754,837.12
4033	4972	D	E			X		DISC				X			U		N			-19,847,610.58
Sub-Total, 4033										-20,602,447.70										

4040, Disc: Offsets against gross BA and outlays (total) =====
-23,512,921.29

4050	4221	D	E			F		DISC				X			U		N	1		-5,003,637.17
4050	4251	D	B			F		DISC				X			U		N	1		2,313,763.02
4050	4251	D	E			F		DISC				X			U		N	1		-2,393,741.48
Sub-Total, 4050										-5,083,615.63										

4060, Disc: Additional offsets against BA only (total) =====
-5,083,615.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			1,679,674,036.81	
4080, Disc: Outlays, net																				
																			=====	
																			1,562,553,968.60	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,679,674,036.81	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,562,553,968.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404 -000-0
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,375,465.76
3020, Obligated balance, start of year (net)																				=====
																				2,375,465.76
3031	4801	C	B									X			E		N	1		-2,375,465.76
3031	4801	C	E									X			E		N	1		1,291,037.25
3031	4902	C	E					DISC				X			E		N		N	1,084,428.51
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-1,084,428.51
3081	4871	D	E									X			E		N			-1,291,037.25
3090	4801	C	E												E		N	1		1,291,037.25
3090	4871	D	E												E		N			-1,291,037.25
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,084,428.51
4020, Disc: Total outlays, gross																				=====
																				1,084,428.51
4080, Disc: Outlays, net																				=====
																				1,084,428.51
4190, Outlays, net (disc. and mand.)																				=====
																				1,084,428.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				114,665,840.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,923,067,410.50
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,313,763.02
3020, Obligated balance, start of year (net)																				=====
																				3,920,753,647.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,740,171,096.37
3040, Ob Bal: Outlays (gross)																				-2,347,216,442.99
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-5,083,615.63
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-31,656,335.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,291,037.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,283,074,690.79
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-7,397,378.65
3100, Obligated balance, end of year (net)																				=====
																				3,275,677,312.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,708,355,780.81
4010																				147,445,693.74
4011																				2,199,770,749.25
4020																				===== 2,347,216,442.99
4030																				-2,910,473.59
4033																				-20,687,654.78
4040																				===== -23,598,128.37
4050																				-5,083,615.63
4060																				===== -5,083,615.63
4070																				===== 1,679,674,036.81
4080																				===== 2,323,618,314.62
4180																				===== 1,679,674,036.81
4190																				===== 2,323,618,314.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-35,757,257.48
0900	4801	D	B									X			U		N	1		618,340.29
0900	4801	D	E									X			U		N	1		-610,876.34
0900	4801	C	E									X			U		N	1		30,559,526.11
0900	4802	C	B					DISC BAL				X			U		N	1	N	-212,594.96
0900	4802	C	E					DISC BAL				X			U		N	1	N	212,814.32
0900	4802	C	E					DISC NEW				X			U		N	1	N	3,135.96
0900	4901	C	B									X			U		N	1		-109,084.29
0900	4901	C	B									X			U		N	1		-4,833,547.41
0900	4901	C	E									X			U		N	1		4,887,922.31
0900	4901	C	E									X			U		N	1		6,280.00
0900	4902	C	E					DISC NEW				X			U		N		N	49,197.04
0900	4902	C	E					DISC BAL				X			U		N		N	23,838,756.11
0900	4902	C	E					DISC BAL				X			U		N		N	95,340.34
0900	4982	C	E					DISC BAL				X			U		N		N	90.87
Sub-Total, 0900																			18,748,042.87	

Budgetary Resources

1000	4201	D	B												U		N	1		41,176,359.14
1000	4222	D	B			F		DISC				X			U		N	1		494,729.92
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	C	B									X			U		N	1		-35,757,257.48
1000	4801	D	B									X			U		N	1		618,340.29
1000	4802	C	B					DISC BAL				X			U		N	1	N	-212,594.96
1000	4901	C	B									X			U		N	1		-109,084.29
1000	4901	C	B									X			U		N	1		-4,833,547.41
Sub-Total, 1000																			1,438,830.81	
1021	4871	D	E									X			U		N			1,522,247.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,961,077.88	
1100	4119	D	E	P				DISC				X	X		U		N	1		20,000,000.00
1120	4170	C	E	P				DISC	15	0420		X			U		N			-628,269.65
1131	4393	C	E	P				DISC				X			U		N			-453,093.49
1160, BA: Disc: Appropriation (total)																			=====	
																			18,918,636.86	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-494,729.92
1700	4222	D	E			F		DISC				X		U		N	1		502,265.57
1700	4252	C	E			F		DISC				X		U		N			-7,535.65
1700	4972	D	E			X		DISC				X		U		N			44,182.71
Sub-Total, 1700																			44,182.71
1701	4251	D	B			F		DISC				X		U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X		U		N	1		61,885.60
Sub-Total, 1701																			0.00
1750, BA: Disc: Spending auth: Total																			=====
																			44,182.71
1900, Budget authority total (disc. and mand.)																			=====
																			18,962,819.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			21,923,897.45
1941	4510	C	E		A									U		N	1		1,566,429.78
1941	4610	C	E		A									U		N	1		1,609,424.80
Sub-Total, 1941																			3,175,854.58

Change in Obl Bal

3000	4801	C	B									X		U		N	1		35,757,257.48
3000	4801	D	B									X		U		N	1		-618,340.29
3000	4901	C	B									X		U		N	1		109,084.29
3000	4901	C	B									X		U		N	1		4,833,547.41
Sub-Total, 3000																			40,081,548.89
3010	4251	D	B			F		DISC				X		U		N	1		-61,885.60
3020, Obligated balance, start of year (net)																			=====
																			40,019,663.29
3030	4801	C	B									X		U		N	1		-35,757,257.48
3030	4801	D	B									X		U		N	1		618,340.29
3030	4801	D	E									X		U		N	1		-610,876.34
3030	4801	C	E									X		U		N	1		30,559,526.11
3030	4802	C	B					DISC BAL				X		U		N	1	N	-212,594.96
3030	4802	C	E					DISC BAL				X		U		N	1	N	212,814.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC NEW				X			U		N	1	N	3,135.96
3030	4901	C	B									X			U		N	1		-109,084.29
3030	4901	C	B									X			U		N	1		-4,833,547.41
3030	4901	C	E									X			U		N	1		4,887,922.31
3030	4901	C	E									X			U		N	1		6,280.00
3030	4902	C	E					DISC NEW				X			U		N		N	49,197.04
3030	4902	C	E					DISC BAL				X			U		N		N	23,838,756.11
3030	4902	C	E					DISC BAL				X			U		N		N	95,340.34
3030	4982	C	E					DISC BAL				X			U		N		N	90.87
Sub-Total, 3030																			18,748,042.87	
3040	4802	C	B					DISC BAL				X			U		N	1	N	212,594.96
3040	4802	C	E					DISC BAL				X			U		N	1	N	-212,814.32
3040	4802	C	E					DISC NEW				X			U		N	1	N	-3,135.96
3040	4902	C	E					DISC NEW				X			U		N		N	-49,197.04
3040	4902	C	E					DISC BAL				X			U		N		N	-23,838,756.11
3040	4902	C	E					DISC BAL				X			U		N		N	-95,340.34
3040	4982	C	E					DISC BAL				X			U		N		N	-90.87
Sub-Total, 3040																			-23,986,739.68	
3050	4251	D	B				F	DISC				X			U		N	1		61,885.60
3050	4251	D	E				F	DISC				X			U		N	1		-61,885.60
Sub-Total, 3050																			0.00	
3080	4871	D	E									X			U		N			-1,522,247.07
3090	4801	D	E												U		N	1		-610,876.34
3090	4801	C	E												U		N	1		30,559,526.11
3090	4871	D	E												U		N			-1,522,247.07
3090	4901	C	E												U		N	1		4,887,922.31
3090	4901	C	E												U		N	1		6,280.00
Sub-Total, 3090																			33,320,605.01	
3091	4251	D	E				F	DISC							U		N	1		-61,885.60
3100, Obligated balance, end of year (net)																			=====	
																			33,258,719.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
18,962,819.57

4010	4802	C	E					DISC	NEW			X			U		N	1	N	3,135.96
4010	4902	C	E					DISC	NEW			X			U		N		N	49,197.04
Sub-Total, 4010																				52,333.00

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-212,594.96
4011	4802	C	E					DISC	BAL			X			U		N	1	N	212,814.32
4011	4902	C	E					DISC	BAL			X			U		N		N	23,838,756.11
4011	4902	C	E					DISC	BAL			X			U		N		N	95,340.34
4011	4982	C	E					DISC	BAL			X			U		N		N	90.87
Sub-Total, 4011																				23,934,406.68

4020, Disc: Total outlays, gross =====
23,986,739.68

4030	4222	D	B			F		DISC				X			U		N	1		494,729.92
4030	4222	D	E			F		DISC				X			U		N	1		-502,265.57
4030	4252	C	E			F		DISC				X			U		N			7,535.65
Sub-Total, 4030																				0.00

4033	4972	D	E			X		DISC				X			U		N			-44,182.71
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-44,182.71

4050	4251	D	B			F		DISC				X			U		N	1		61,885.60
4050	4251	D	E			F		DISC				X			U		N	1		-61,885.60
Sub-Total, 4050																				0.00

4070, Disc: Budget authority, net =====
18,918,636.86

4080, Disc: Outlays, net =====
23,942,556.97

4180, Budget authority, net (disc. and mand.) =====
18,918,636.86

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,170,452.00
3000	4901	C	B									X			E		N	1		1,554,888.10
Sub-Total, 3000																				4,725,340.10

3020, Obligated balance, start of year (net) =====
4,725,340.10

3031	4801	C	B									X			E		N	1		-3,170,452.00
3031	4801	C	E									X			E		N	1		1,342,552.51
3031	4802	C	B					DISC				X			E		N	1	N	-54,569.03
3031	4802	C	E					DISC				X			E		N	1	N	3,763.33
3031	4901	C	B									X			E		N	1		-1,554,888.10
3031	4901	C	E									X			E		N	1		384,337.90
3031	4902	C	E					DISC				X			E		N		N	3,049,255.39
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	54,569.03
3040	4802	C	E					DISC				X			E		N	1	N	-3,763.33
3040	4902	C	E					DISC				X			E		N		N	-3,049,255.39
Sub-Total, 3040																				-2,998,449.69

3081	4871	D	E									X			E		N			-796,363.77
3090	4801	C	E												E		N	1		1,342,552.51
3090	4871	D	E												E		N			-796,363.77
3090	4901	C	E												E		N	1		384,337.90
Sub-Total, 3090																				930,526.64

3100, Obligated balance, end of year (net) =====
930,526.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-54,569.03
4011	4802	C	E					DISC				X			E		N	1	N	3,763.33
4011	4902	C	E					DISC				X			E		N		N	3,049,255.39
Sub-Total, 4011																			2,998,449.69	
4020, Disc: Total outlays, gross																			2,998,449.69	
4030	4972	D	E			F		DISC				X			E		N			-120,538.87
4040, Disc: Offsets against gross BA and outlays (total)																			-120,538.87	
4052	4972	D	E			F		DISC				X			E		N			120,538.87
4060, Disc: Additional offsets against BA only (total)																			120,538.87	
4080, Disc: Outlays, net																			2,877,910.82	
4190, Outlays, net (disc. and mand.)																			2,877,910.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		633,782.57
3000	4901	C	B									X			E		N	1		280,764.00
Sub-Total, 3000																				914,546.57

3020, Obligated balance, start of year (net) =====
914,546.57

3031	4801	C	B									X			E		N	1		-633,782.57
3031	4801	C	E									X			E		N	1		410,285.71
3031	4802	C	B					DISC				X			E		N	1	N	-3,785.92
3031	4802	C	E					DISC				X			E		N	1	N	4,193.20
3031	4901	C	B									X			E		N	1		-280,764.00
3031	4901	C	E									X			E		N	1		154,020.93
3031	4902	C	E					DISC				X			E		N		N	349,832.65
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	3,785.92
3040	4802	C	E					DISC				X			E		N	1	N	-4,193.20
3040	4902	C	E					DISC				X			E		N		N	-349,832.65
Sub-Total, 3040																				-350,239.93

3081	4871	D	E									X			E		N			-126,777.74
3090	4801	C	E												E		N	1		410,285.71
3090	4871	D	E												E		N			-126,777.74
3090	4901	C	E												E		N	1		154,020.93
Sub-Total, 3090																				437,528.90

3100, Obligated balance, end of year (net) =====
437,528.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,785.92
4011	4802	C	E					DISC				X			E		N	1	N	4,193.20
4011	4902	C	E					DISC				X			E		N		N	349,832.65
Sub-Total, 4011																			350,239.93	
4020, Disc: Total outlays, gross																			=====	
																			350,239.93	
4033	4972	D	E			X		DISC				X			E		N			-25,925.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-25,925.45	
4052	4972	D	E			X		DISC				X			E		N			25,925.45
4060, Disc: Additional offsets against BA only (total)																			=====	
																			25,925.45	
4080, Disc: Outlays, net																			=====	
																			324,314.48	
4190, Outlays, net (disc. and mand.)																			=====	
																			324,314.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		1,099,383.59
3000	4801	C	B									X		E			N	1		441,851.71
3000	4901	C	B									X		E			N	1		384,140.75
3000	4901	C	B									X		E			N	1		276,330.40
Sub-Total, 3000																			2,201,706.45	
3010	4221	D	B			F		DISC				X		E			N	1		-35,892.77
3020, Obligated balance, start of year (net)																			=====	
																			2,165,813.68	
3031	4801	C	B									X		E			N	1		-1,099,383.59
3031	4801	C	B									X		E			N	1		-441,851.71
3031	4801	C	E									X		E			N	1		1,062,201.45
3031	4801	C	E									X		E			N	1		439,690.93
3031	4802	C	B					DISC				X		E			N	1	N	-5,965.28
3031	4802	C	E					DISC				X		E			N	1	N	2,153.73
3031	4901	C	B									X		E			N	1		-384,140.75
3031	4901	C	B									X		E			N	1		-276,330.40
3031	4901	C	E									X		E			N	1		421,322.89
3031	4901	C	E									X		E			N	1		202,807.20
3031	4902	C	E					DISC				X		E			N		N	79,495.53
3031	4982	C	E					DISC				X		E			N		N	4,924.60
Sub-Total, 3031																			4,924.60	
3040	4802	C	B					DISC				X		E			N	1	N	5,965.28
3040	4802	C	E					DISC				X		E			N	1	N	-2,153.73
3040	4902	C	E					DISC				X		E			N		N	-79,495.53
3040	4982	C	E					DISC				X		E			N		N	-4,924.60
Sub-Total, 3040																			-80,608.58	
3051	4221	D	B			F		DISC				X		E			N	1		35,892.77
3051	4221	D	E			F		DISC				X		E			N	1		-35,892.77
Sub-Total, 3051																			0.00	
3081	4871	D	E									X		E			N			-121,824.00
3090	4801	C	E											E			N	1		1,062,201.45
3090	4801	C	E											E			N	1		439,690.93
3090	4871	D	E											E			N			-121,824.00
3090	4901	C	E											E			N	1		421,322.89
3090	4901	C	E											E			N	1		202,807.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			2,004,198.47
3091	4221	D	E			F		DISC						E		N	1		-35,892.77
3100, Obligated balance, end of year (net)																			=====
																			1,968,305.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,965.28
4011	4802	C	E					DISC				X		E		N	1	N	2,153.73
4011	4902	C	E					DISC				X		E		N		N	79,495.53
4011	4982	C	E					DISC				X		E		N		N	4,924.60
Sub-Total, 4011																			80,608.58
4020, Disc: Total outlays, gross																			=====
																			80,608.58
4030	4222	D	B			F		DISC				X		E		N	1		1,761,902.25
4030	4222	D	E			F		DISC				X		E		N	1		-1,724,720.11
4030	4252	D	E			F		DISC				X		E		N			-37,182.14
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-1,761,902.25
4052	4222	D	E			F		DISC				X		E		N	1		1,724,720.11
4052	4252	D	E			F		DISC				X		E		N			37,182.14
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			80,608.58
4190, Outlays, net (disc. and mand.)																			=====
																			80,608.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		543,289.99
3000	4801	C	B									X		E		N	1		9,464.91
3000	4901	C	B									X		E		N	1		59,060.09
3000	4901	C	B									X		E		N	1		406,398.42
Sub-Total, 3000																			1,018,213.41
3010	4221	D	B			F		DISC				X		E		N	1		-1,835.70
3020, Obligated balance, start of year (net)																			=====
																			1,016,377.71
3031	4801	C	B									X		E		N	1		-543,289.99
3031	4801	C	B									X		E		N	1		-9,464.91
3031	4801	C	E									X		E		N	1		68,925.00
3031	4801	C	E									X		E		N	1		949,688.41
3031	4901	C	B									X		E		N	1		-59,060.09
3031	4901	C	B									X		E		N	1		-406,398.42
3031	4902	D	E					DISC				X		E		N		N	-400.00
Sub-Total, 3031																			0.00
3040	4902	D	E					DISC				X		E		N		N	400.00
3051	4221	D	B			F		DISC				X		E		N	1		1,835.70
3081	4871	D	E									X		E		N			-1,018,613.41
3090	4801	C	E											E		N	1		68,925.00
3090	4801	C	E											E		N	1		949,688.41
3090	4871	D	E											E		N			-1,018,613.41
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-400.00
4020, Disc: Total outlays, gross																				=====
																				-400.00
4030	4222	D	B			F		DISC				X			E		N	1		780,118.12
4030	4252	C	E			F		DISC				X			E		N			117,030.59
4030	4972	D	E			F		DISC				X			E		N			-7,980.90
Sub-Total, 4030																				889,167.81
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				889,167.81
4052	4222	D	B			F		DISC				X			E		N	1		-780,118.12
4052	4252	C	E			F		DISC				X			E		N			-117,030.59
4052	4972	D	E			F		DISC				X			E		N			7,980.90
Sub-Total, 4052																				-889,167.81
4060, Disc: Additional offsets against BA only (total)																				=====
																				-889,167.81
4080, Disc: Outlays, net																				=====
																				888,767.81
4190, Outlays, net (disc. and mand.)																				=====
																				888,767.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					48,941,355.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-99,614.07
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					48,841,741.35
3020, Obligated balance, start of year (net)																					
3030																					18,748,042.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					4,924.60
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-27,415,637.88
3040, Ob Bal: Outlays (gross)																					
3051																					1,835.70
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																					
3080																					-1,522,247.07
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					
3081																					-2,063,578.92
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					36,692,859.02
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-97,778.37
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					36,595,080.65
3100, Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 18,962,819.57
4010																				52,333.00
4011																				27,363,304.88
4020																				===== 27,415,637.88
4030																				768,628.94
4033																				-70,108.16
4040																				===== 698,520.78
4052																				-742,703.49
4060																				===== -742,703.49
4070																				===== 18,918,636.86
4080																				===== 28,114,158.66
4180																				===== 18,918,636.86
4190																				===== 28,114,158.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,921,826.00
0900	4801	C	B									X			U		N	1		-741,555,117.80
0900	4801	C	B									X			U		N	1		-2,239,501.13
0900	4801	C	B									X			U		N	1		-9,003,884.69
0900	4801	C	E									X			U		N	1		1,025,702,761.18
0900	4801	C	E									X			U		N	1		26,720,422.90
0900	4801	C	E									X			U		N	1		7,605,768.31
0900	4901	C	B									X			U		N	1		-7,832,178.37
0900	4901	C	E									X			U		N	1		6,613,908.77
0900	4902	D	E					DISC BAL				X			U		N		N	-17,716,538.21
0900	4902	C	E					DISC BAL				X			U		N		N	8,921,826.00
0900	4902	C	E					DISC NEW				X			U		N		N	6,293,741.16
0900	4902	C	E					DISC BAL				X			U		N		N	290,438,125.36
0900	4902	C	E					DISC NEW				X			U		N		N	31,815,967.68
0900	4982	C	E					DISC BAL				X			U		N		N	8,170.18
Sub-Total, 0900																			616,851,645.34	

Budgetary Resources

1000	4201	D	B												U		N	1		761,550,460.51
1000	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
1000	4222	D	B			F		DISC				X			U		N	1		2,441,884.45
1000	4801	C	B									X			U		N	1		-8,921,826.00
1000	4801	C	B									X			U		N	1		-741,555,117.80
1000	4801	C	B									X			U		N	1		-2,239,501.13
1000	4801	C	B									X			U		N	1		-9,003,884.69
1000	4901	C	B									X			U		N	1		-7,832,178.37
Sub-Total, 1000																			3,361,662.97	
1021	4871	D	E									X			U		N			20,282,105.60
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,643,768.57	
1100	4119	D	E	P				DISC				X	X		U		N	1		791,608,000.00
1120	4170	C	E	P				DISC	13	0500		X			U		N			-1,500,000.00
1120	4170	C	E	P				DISC	15	1100		X			U		N			-10,000,000.00
1120	4170	C	E	P				DISC	15	0404		X			U		N			-203,000,000.00
Sub-Total, 1120																			-214,500,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X			U		N			-40,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				537,108,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-2,441,884.45
1700	4222	D	E			F		DISC				X			U		N	1		13,970,130.91
1700	4252	D	E			F		DISC				X			U		N			60,855,579.54
Sub-Total, 1700																				72,383,826.00
1701	4221	D	B			F		DISC				X			U		N	1		-8,921,826.00
1701	4221	C	E			F		DISC				X			U		N	1		-6,161,979.28
1701	4251	D	E			F		DISC				X			U		N	1		8,538,554.50
Sub-Total, 1701																				-6,545,250.78
1750, BA: Disc: Spending auth: Total																				=====
																				65,838,575.22
1900, Budget authority total (disc. and mand.)																				=====
																				602,946,575.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				626,590,343.79
1941	4610	C	E		A										U		N	1		9,738,698.45
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		8,921,826.00
3000	4801	C	B									X			U		N	1		741,555,117.80
3000	4801	C	B									X			U		N	1		2,239,501.13
3000	4801	C	B									X			U		N	1		9,003,884.69
3000	4901	C	B									X			U		N	1		7,832,178.37
Sub-Total, 3000																				769,552,507.99
3010	4221	D	B			F		DISC				X			U		N	1		-8,921,826.00
3020, Obligated balance, start of year (net)																				=====
																				760,630,681.99
3030	4801	C	B									X			U		N	1		-8,921,826.00
3030	4801	C	B									X			U		N	1		-741,555,117.80
3030	4801	C	B									X			U		N	1		-2,239,501.13
3030	4801	C	B									X			U		N	1		-9,003,884.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		1,025,702,761.18
3030	4801	C	E									X			U		N	1		26,720,422.90
3030	4801	C	E									X			U		N	1		7,605,768.31
3030	4901	C	B									X			U		N	1		-7,832,178.37
3030	4901	C	E									X			U		N	1		6,613,908.77
3030	4902	D	E					DISC BAL				X			U		N		N	-17,716,538.21
3030	4902	C	E					DISC BAL				X			U		N		N	8,921,826.00
3030	4902	C	E					DISC NEW				X			U		N		N	6,293,741.16
3030	4902	C	E					DISC BAL				X			U		N		N	290,438,125.36
3030	4902	C	E					DISC NEW				X			U		N		N	31,815,967.68
3030	4982	C	E					DISC BAL				X			U		N		N	8,170.18
Sub-Total, 3030																			616,851,645.34	
3040	4902	D	E					DISC BAL				X			U		N		N	17,716,538.21
3040	4902	C	E					DISC BAL				X			U		N		N	-8,921,826.00
3040	4902	C	E					DISC NEW				X			U		N		N	-6,293,741.16
3040	4902	C	E					DISC BAL				X			U		N		N	-290,438,125.36
3040	4902	C	E					DISC NEW				X			U		N		N	-31,815,967.68
3040	4982	C	E					DISC BAL				X			U		N		N	-8,170.18
Sub-Total, 3040																			-319,761,292.17	
3050	4221	D	B				F	DISC				X			U		N	1		8,921,826.00
3050	4221	C	E				F	DISC				X			U		N	1		6,161,979.28
3050	4251	D	E				F	DISC				X			U		N	1		-8,538,554.50
Sub-Total, 3050																			6,545,250.78	
3080	4871	D	E									X			U		N			-20,282,105.60
3090	4801	C	E												U		N	1		1,025,702,761.18
3090	4801	C	E												U		N	1		26,720,422.90
3090	4801	C	E												U		N	1		7,605,768.31
3090	4871	D	E												U		N			-20,282,105.60
3090	4901	C	E												U		N	1		6,613,908.77
Sub-Total, 3090																			1,046,360,755.56	
3091	4221	C	E				F	DISC							U		N	1		6,161,979.28
3091	4251	D	E				F	DISC							U		N	1		-8,538,554.50
Sub-Total, 3091																			-2,376,575.22	
3100, Obligated balance, end of year (net)																			=====	
																			1,043,984,180.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
602,946,575.22

4010	4902	C	E					DISC	NEW			X			U			N	N	6,293,741.16
4010	4902	C	E					DISC	NEW			X			U			N	N	31,815,967.68
Sub-Total, 4010																				38,109,708.84

4011	4902	D	E					DISC	BAL			X			U			N	N	-17,716,538.21
4011	4902	C	E					DISC	BAL			X			U			N	N	8,921,826.00
4011	4902	C	E					DISC	BAL			X			U			N	N	290,438,125.36
4011	4982	C	E					DISC	BAL			X			U			N	N	8,170.18
Sub-Total, 4011																				281,651,583.33

4020, Disc: Total outlays, gross =====
319,761,292.17

4030	4222	D	B			F		DISC				X			U			N	1	2,441,884.45
4030	4222	D	E			F		DISC				X			U			N	1	-13,970,130.91
4030	4252	D	E			F		DISC				X			U			N		-60,855,579.54
Sub-Total, 4030																				-72,383,826.00

4040, Disc: Offsets against gross BA and outlays (total) =====
-72,383,826.00

4050	4221	D	B			F		DISC				X			U			N	1	8,921,826.00
4050	4221	C	E			F		DISC				X			U			N	1	6,161,979.28
4050	4251	D	E			F		DISC				X			U			N	1	-8,538,554.50
Sub-Total, 4050																				6,545,250.78

4060, Disc: Additional offsets against BA only (total) =====
6,545,250.78

4070, Disc: Budget authority, net =====
537,108,000.00

4080, Disc: Outlays, net =====
247,377,466.17

4180, Budget authority, net (disc. and mand.) =====
537,108,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)																			=====
																			<u>247,377,466.17</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-1
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC NEW				X			U		N	N		28,640,000.00
0900	4902	D	E					DISC NEW				X			U		N	N		-28,648,170.18
0900	4902	C	E					DISC NEW				X			U		N	N		8,170.18
0900	4982	C	E					DISC BAL				X			U		N	N		8,170.18
0900	4982	D	E					DISC BAL				X			U		N	N		-8,170.18
Sub-Total, 0900																				0.00

Budgetary Resources

1131	4393	D	E	P				DISC				X			U		N			26,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				26,000,000.00
1700	4222	C	E			F		DISC				X			U		N	1		-8,538,554.50
1700	4252	D	E			F		DISC				X			U		N			8,538,554.50
Sub-Total, 1700																				0.00
1701	4221	D	E			F		DISC				X			U		N	1		8,538,554.50
1701	4251	C	E			F		DISC				X			U		N	1		-8,538,554.50
Sub-Total, 1701																				0.00
1722	4392	C	E	S				DISC				X			U		N			-26,000,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-26,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-1
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4902	C	E					DISC NEW				X			U		N	N		28,640,000.00
3030	4902	D	E					DISC NEW				X			U		N	N		-28,648,170.18
3030	4902	C	E					DISC NEW				X			U		N	N		8,170.18
3030	4982	C	E					DISC BAL				X			U		N	N		8,170.18
3030	4982	D	E					DISC BAL				X			U		N	N		-8,170.18
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC NEW				X			U		N	N		-28,640,000.00
3040	4902	D	E					DISC NEW				X			U		N	N		28,648,170.18
3040	4902	C	E					DISC NEW				X			U		N	N		-8,170.18
3040	4982	C	E					DISC BAL				X			U		N	N		-8,170.18
3040	4982	D	E					DISC BAL				X			U		N	N		8,170.18
Sub-Total, 3040																				0.00

3050	4221	D	E			F		DISC				X			U		N	1		-8,538,554.50
3050	4251	C	E			F		DISC				X			U		N	1		8,538,554.50
Sub-Total, 3050																				0.00

3091	4221	D	E			F		DISC				X			U		N	1		-8,538,554.50
3091	4251	C	E			F		DISC				X			U		N	1		8,538,554.50
Sub-Total, 3091																				0.00

BA & O, Net

4010	4902	C	E					DISC NEW				X			U		N	N		28,640,000.00
4010	4902	D	E					DISC NEW				X			U		N	N		-28,648,170.18
4010	4902	C	E					DISC NEW				X			U		N	N		8,170.18
Sub-Total, 4010																				0.00

4011	4982	C	E					DISC BAL				X			U		N	N		8,170.18
4011	4982	D	E					DISC BAL				X			U		N	N		-8,170.18
Sub-Total, 4011																				0.00

4030	4222	C	E			F		DISC				X			U		N	1		8,538,554.50
4030	4252	D	E			F		DISC				X			U		N	1		-8,538,554.50
Sub-Total, 4030																				0.00

4050	4221	D	E			F		DISC				X			U		N	1		-8,538,554.50
4050	4251	C	E			F		DISC				X			U		N	1		8,538,554.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-1
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Sub-Total, 4050																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-662,832.57
0900	4801	C	B									X			U		Y	1		-999,787,742.00
0900	4801	C	E									X			U		Y	1		867,584,617.45
0900	4801	C	E									X			U		Y	1		688,714.91
0900	4901	C	B									X			U		Y	1		-90,384.63
0900	4901	C	E									X			U		Y	1		61,168.42
0900	4902	C	E					DISC				X			U		Y		N	1,541,063.91
0900	4902	C	E					DISC				X			U		Y		N	138,633,433.13
Sub-Total, 0900																			7,968,038.62	

Budgetary Resources

1000	4201	D	B												U		Y	1		1,001,950,318.00
1000	4801	C	B									X			U		Y	1		-662,832.57
1000	4801	C	B									X			U		Y	1		-999,787,742.00
1000	4901	C	B									X			U		Y	1		-90,384.63
Sub-Total, 1000																			1,409,358.80	
1021	4871	D	E									X			U		Y			6,596,644.92
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,006,003.72	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,006,003.72	
1940	4610	C	E		A										U		Y	1		-37,965.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		662,832.57
3000	4801	C	B									X			U		Y	1		999,787,742.00
3000	4901	C	B									X			U		Y	1		90,384.63
Sub-Total, 3000																			1,000,540,959.20	
3020, Obligated balance, start of year (net)																				=====
																				1,000,540,959.20
3030	4801	C	B									X			U		Y	1		-662,832.57
3030	4801	C	B									X			U		Y	1		-999,787,742.00
3030	4801	C	E									X			U		Y	1		867,584,617.45
3030	4801	C	E									X			U		Y	1		688,714.91
3030	4901	C	B									X			U		Y	1		-90,384.63
3030	4901	C	E									X			U		Y	1		61,168.42
3030	4902	C	E					DISC				X			U		Y		N	1,541,063.91
3030	4902	C	E					DISC				X			U		Y		N	138,633,433.13
Sub-Total, 3030																			7,968,038.62	
3040	4902	C	E					DISC				X			U		Y		N	-1,541,063.91
3040	4902	C	E					DISC				X			U		Y		N	-138,633,433.13
Sub-Total, 3040																			-140,174,497.04	
3080	4871	D	E									X			U		Y			-6,596,644.92
3090	4801	C	E												U		Y	1		867,584,617.45
3090	4801	C	E												U		Y	1		688,714.91
3090	4871	D	E												U		Y			-6,596,644.92
3090	4901	C	E												U		Y	1		61,168.42
Sub-Total, 3090																			861,737,855.86	
3100, Obligated balance, end of year (net)																				=====
																				861,737,855.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y		N	1,541,063.91
4011	4902	C	E					DISC				X			U		Y		N	138,633,433.13
Sub-Total, 4011																				140,174,497.04
4020, Disc: Total outlays, gross																				===== 140,174,497.04
4080, Disc: Outlays, net																				===== 140,174,497.04
4190, Outlays, net (disc. and mand.)																				===== 140,174,497.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,130,548.24
0900	4801	C	E									X			U		N	1		2,288,337.48
0900	4901	D	B									X			U		N	1		2,849,507.87
0900	4901	D	E									X			U		N	1		-4,035,777.99
0900	4902	C	E					DISC	BAL			X			U		N		N	2,028,480.88
Sub-Total, 0900																			0.00	

Budgetary Resources

1000	4201	D	B												U		N	1		2,594,387.67
1000	4801	C	B									X			U		N	1		-3,130,548.24
1000	4901	D	B									X			U		N	1		2,849,507.87
Sub-Total, 1000																			2,313,347.30	
1021	4871	D	E									X			U		N			1,721,947.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,035,295.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,035,295.08	
1941	4450	C	E												U		N	1		1,421,947.78
1941	4610	C	E			A									U		N	1		2,613,347.30
Sub-Total, 1941																			4,035,295.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,130,548.24
3000	4901	D	B									X			U		N	1		-2,849,507.87
Sub-Total, 3000																				281,040.37

3020, Obligated balance, start of year (net) =====
281,040.37

3030	4801	C	B									X			U		N	1		-3,130,548.24
3030	4801	C	E									X			U		N	1		2,288,337.48
3030	4901	D	B									X			U		N	1		2,849,507.87
3030	4901	D	E									X			U		N	1		-4,035,777.99
3030	4902	C	E					DISC	BAL			X			U		N		N	2,028,480.88
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U		N		N	-2,028,480.88
3080	4871	D	E									X			U		N			-1,721,947.78
3090	4801	C	E												U		N	1		2,288,337.48
3090	4871	D	E												U		N			-1,721,947.78
3090	4901	D	E												U		N	1		-4,035,777.99
Sub-Total, 3090																				-3,469,388.29

3100, Obligated balance, end of year (net) =====
-3,469,388.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N	N		2,028,480.88
4020, Disc: Total outlays, gross																				=====
																				2,028,480.88
4080, Disc: Outlays, net																				=====
																				2,028,480.88
4190, Outlays, net (disc. and mand.)																				=====
																				2,028,480.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-751,273,016.14
0900	4801	C	E									X		U		N	1		429,032.71
0900	4801	C	E									X		U		N	1		801,817,859.66
0900	4901	C	B									X		U		N	1		-6,672,856.88
0900	4901	C	E									X		U		N	1		10,085,391.00
0900	4902	C	E					DISC BAL				X		U		N		N	327,642,370.94
0900	4902	C	E					DISC NEW				X		U		N		N	150,000.00
0900	4902	C	E					DISC BAL				X		U		N		N	21,904,974.99
0900	4982	C	E					DISC BAL				X		U		N		N	195,086.92
Sub-Total, 0900																			404,278,843.20

Budgetary Resources

1000	4201	D	B											U		N	1		805,068,852.22
1000	4801	C	B									X		U		N	1		-751,273,016.14
1000	4901	C	B									X		U		N	1		-6,672,856.88
Sub-Total, 1000																			47,122,979.20
1021	4871	D	E									X		U		N			8,994,660.45
1050, Unob Bal: Unobligated balance (total)																			=====
																			56,117,639.65
1100	4119	D	E	P				DISC				X	X	U		N	1		418,500,000.00
1120	4170	C	E	P				DISC	15	0404		X		U		N			-10,613,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			407,887,000.00
1700	4222	D	E			F		DISC				X		U		N	1		1,417,525.01
1700	4252	D	E			F		DISC				X		U		N			22,054,974.99
Sub-Total, 1700																			23,472,500.00
1750, BA: Disc: Spending auth: Total																			=====
																			23,472,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			431,359,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			487,477,139.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1	83,198,296.45
Change in Obl Bal																			
3000	4801	C	B									X			U		N	1	751,273,016.14
3000	4901	C	B									X			U		N	1	6,672,856.88
Sub-Total, 3000																			757,945,873.02
3020, Obligated balance, start of year (net)																			=====
																			757,945,873.02
3030	4801	C	B									X			U		N	1	-751,273,016.14
3030	4801	C	E									X			U		N	1	429,032.71
3030	4801	C	E									X			U		N	1	801,817,859.66
3030	4901	C	B									X			U		N	1	-6,672,856.88
3030	4901	C	E									X			U		N	1	10,085,391.00
3030	4902	C	E					DISC	BAL			X			U		N	N	327,642,370.94
3030	4902	C	E					DISC	NEW			X			U		N	N	150,000.00
3030	4902	C	E					DISC	BAL			X			U		N	N	21,904,974.99
3030	4982	C	E					DISC	BAL			X			U		N	N	195,086.92
Sub-Total, 3030																			404,278,843.20
3040	4902	C	E					DISC	BAL			X			U		N	N	-327,642,370.94
3040	4902	C	E					DISC	NEW			X			U		N	N	-150,000.00
3040	4902	C	E					DISC	BAL			X			U		N	N	-21,904,974.99
3040	4982	C	E					DISC	BAL			X			U		N	N	-195,086.92
Sub-Total, 3040																			-349,892,432.85
3080	4871	D	E									X			U		N		-8,994,660.45
3090	4801	C	E												U		N	1	429,032.71
3090	4801	C	E												U		N	1	801,817,859.66
3090	4871	D	E												U		N		-8,994,660.45
3090	4901	C	E												U		N	1	10,085,391.00
Sub-Total, 3090																			803,337,622.92
3100, Obligated balance, end of year (net)																			=====
																			803,337,622.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				431,359,500.00
4010	4902	C	E					DISC	NEW			X			U		N	N		150,000.00
4011	4902	C	E					DISC	BAL			X			U		N	N		327,642,370.94
4011	4902	C	E					DISC	BAL			X			U		N	N		21,904,974.99
4011	4982	C	E					DISC	BAL			X			U		N	N		195,086.92
Sub-Total, 4011																			349,742,432.85	
4020, Disc: Total outlays, gross																				=====
																				349,892,432.85
4030	4222	D	E			F		DISC				X			U		N	1		-1,417,525.01
4030	4252	D	E			F		DISC				X			U		N			-22,054,974.99
Sub-Total, 4030																			-23,472,500.00	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-23,472,500.00
4070, Disc: Budget authority, net																				=====
																				407,887,000.00
4080, Disc: Outlays, net																				=====
																				326,419,932.85
4180, Budget authority, net (disc. and mand.)																				=====
																				407,887,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				326,419,932.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-1
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					DISC	BAL			X		U		N	N		-15,382,379.84
0900	4902	C	E					DISC	NEW			X		U		N	N		15,382,379.84
Sub-Total, 0900																			0.00

Budgetary Resources

1941	4450	C	E											U		N	1		4,112,711.45
1941	4610	D	E		A									U		N	1		-4,112,711.45
Sub-Total, 1941																			0.00

Change in Obl Bal

3030	4902	D	E					DISC	BAL			X		U		N	N		-15,382,379.84
3030	4902	C	E					DISC	NEW			X		U		N	N		15,382,379.84
Sub-Total, 3030																			0.00
3040	4902	D	E					DISC	BAL			X		U		N	N		15,382,379.84
3040	4902	C	E					DISC	NEW			X		U		N	N		-15,382,379.84
Sub-Total, 3040																			0.00

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N	N		15,382,379.84
4011	4902	D	E					DISC	BAL			X		U		N	N		-15,382,379.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-212,295,502.93
0900	4801	C	B									X			U		Y	1		-245.00
0900	4801	C	E									X			U		Y	1		152,125,691.46
0900	4801	C	E									X			U		Y	1		8,579.00
0900	4901	C	B									X			U		Y	1		-14,316.07
0900	4901	C	B									X			U		Y	1		-180,000.00
0900	4901	C	E									X			U		Y	1		29,180.67
0900	4901	C	E									X			U		Y	1		23,003.01
0900	4902	C	E					DISC				X			U		Y		N	20,284.04
0900	4902	C	E					DISC				X			U		Y		N	68,579,421.79
0900	4982	C	E					DISC				X			U		Y		N	45,967.97
Sub-Total, 0900																			8,342,063.94	

Budgetary Resources

1000	4201	D	B												U		Y	1		223,011,734.51
1000	4801	C	B									X			U		Y	1		-212,295,502.93
1000	4801	C	B									X			U		Y	1		-245.00
1000	4901	C	B									X			U		Y	1		-14,316.07
1000	4901	C	B									X			U		Y	1		-180,000.00
Sub-Total, 1000																			10,521,670.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,521,670.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,521,670.51	
1940	4610	C	E		A										U		Y	1		-2,179,606.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		212,295,502.93
3000	4801	C	B									X		U		Y	1		245.00
3000	4901	C	B									X		U		Y	1		14,316.07
3000	4901	C	B									X		U		Y	1		180,000.00
Sub-Total, 3000																			212,490,064.00
3020, Obligated balance, start of year (net)																			=====
																			212,490,064.00
3030	4801	C	B									X		U		Y	1		-212,295,502.93
3030	4801	C	B									X		U		Y	1		-245.00
3030	4801	C	E									X		U		Y	1		152,125,691.46
3030	4801	C	E									X		U		Y	1		8,579.00
3030	4901	C	B									X		U		Y	1		-14,316.07
3030	4901	C	B									X		U		Y	1		-180,000.00
3030	4901	C	E									X		U		Y	1		29,180.67
3030	4901	C	E									X		U		Y	1		23,003.01
3030	4902	C	E					DISC				X		U		Y		N	20,284.04
3030	4902	C	E					DISC				X		U		Y		N	68,579,421.79
3030	4982	C	E					DISC				X		U		Y		N	45,967.97
Sub-Total, 3030																			8,342,063.94
3040	4902	C	E					DISC				X		U		Y		N	-20,284.04
3040	4902	C	E					DISC				X		U		Y		N	-68,579,421.79
3040	4982	C	E					DISC				X		U		Y		N	-45,967.97
Sub-Total, 3040																			-68,645,673.80
3090	4801	C	E											U		Y	1		152,125,691.46
3090	4801	C	E											U		Y	1		8,579.00
3090	4901	C	E											U		Y	1		29,180.67
3090	4901	C	E											U		Y	1		23,003.01
Sub-Total, 3090																			152,186,454.14
3100, Obligated balance, end of year (net)																			=====
																			152,186,454.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					970,435,937.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				970,435,937.02	
3020																					970,435,937.02
3020, Obligated balance, start of year (net)																				970,435,937.02	
3030																					412,620,907.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				412,620,907.14	
3040																					-418,538,106.65
3040, Ob Bal: Outlays (gross)																				-418,538,106.65	
3080																					-8,994,660.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-8,994,660.45	
3090																					955,524,077.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				955,524,077.06	
3100																					955,524,077.06
3100, Obligated balance, end of year (net)																				955,524,077.06	

BA & O, Net

4000																					431,359,500.00
4000, Disc: Budget authority, gross																				431,359,500.00	
4010																					15,532,379.84
4010, Disc: Outlays from new authority																				15,532,379.84	
4011																					403,005,726.81
4011, Disc: Outlays from balances																				403,005,726.81	
4020																					418,538,106.65
4020, Disc: Total outlays, gross																				418,538,106.65	
4030																					-23,472,500.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-23,472,500.00	
4040																					-23,472,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				-23,472,500.00	
4070																					407,887,000.00
4070, Disc: Budget authority, net																				407,887,000.00	
4080																					395,065,606.65
4080, Disc: Outlays, net																				395,065,606.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-570,894,275.47
0900	4801	D	B									X			U		N	1		6,219,618.93
0900	4801	D	E									X			U		N	1		-4,399,359.81
0900	4801	C	E									X			U		N	1		683,825,597.79
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-89,435,660.87
0900	4802	C	E					DISC	BAL			X			U		N	1	N	95,728,760.64
0900	4802	C	E					DISC	NEW			X			U		N	1	N	15,908,283.89
0900	4881	C	E									X			U		N			342,510.52
0900	4901	C	B									X			U		N	1		-5,866,848.86
0900	4901	C	B									X			U		N	1		-46,981,456.61
0900	4901	C	E									X			U		N	1		5,520,814.78
0900	4901	C	E									X			U		N	1		38,201,966.08
0900	4902	C	E					DISC	NEW			X			U		N		N	8,112,020.24
0900	4902	C	E					DISC	BAL			X			U		N		N	829,945.02
0900	4902	C	E					DISC	BAL			X			U		N		N	281,856,056.62
0900	4902	C	E					DISC	NEW			X			U		N		N	40,275.95
0900	4982	C	E					DISC	BAL			X			U		N		N	848.51
0900	4982	C	E					DISC	BAL			X			U		N		N	39.51
Sub-Total, 0900																			419,009,136.86	

Budgetary Resources

1000	4201	D	B												U		N	1		713,006,694.75
1000	4221	D	B				F	DISC				X			U		N	1		553,264.51
1000	4222	D	B				F	DISC				X			U		N	1		2,854,508.52
1000	4251	D	B				F	DISC				X			U		N	1		250,234.37
1000	4801	C	B									X			U		N	1		-570,894,275.47
1000	4801	D	B									X			U		N	1		6,219,618.93
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-89,435,660.87
1000	4901	C	B									X			U		N	1		-5,866,848.86
1000	4901	C	B									X			U		N	1		-46,981,456.61
Sub-Total, 1000																			9,706,079.27	
1021	4871	D	E									X			U		N			8,865,479.27
1021	4971	D	E									X			U		N			5.00
Sub-Total, 1021																			8,865,484.27	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,571,563.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		423,595,000.00
1120	4170	C	E	P				DISC		15	0405	X			U		N			-5,122,301.87
1131	4393	C	E	P				DISC				X			U		N			-8,007,779.80
1160, BA: Disc: Appropriation (total)																			=====	
																			410,464,918.33	
1700	4222	D	B			F		DISC				X			U		N	1		-2,854,508.52
1700	4222	D	E			F		DISC				X			U		N	1		3,952,833.68
1700	4252	D	E			F		DISC				X			U		N			451,674.84
1700	4266	D	E					DISC				X			U		N			95,741.37
1700	4972	D	E			X		DISC				X			U		N			293,975.39
Sub-Total, 1700																			1,939,716.76	
1701	4221	D	B			F		DISC				X			U		N	1		-553,264.51
1701	4221	D	E			F		DISC				X			U		N	1		1,110,432.33
1701	4251	D	B			F		DISC				X			U		N	1		-250,234.37
1701	4251	D	E			F		DISC				X			U		N	1		307,066.55
Sub-Total, 1701																			614,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			2,553,716.76	
1900, Budget authority total (disc. and mand.)																			=====	
																			413,018,635.09	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			431,590,198.63	
1941	4510	C	E		A										U		N	1		9,159,459.66
1941	4610	C	E		A										U		N	1		3,421,602.11
Sub-Total, 1941																			12,581,061.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		570,894,275.47
3000	4801	D	B									X			U		N	1		-6,219,618.93
3000	4901	C	B									X			U		N	1		5,866,848.86
3000	4901	C	B									X			U		N	1		46,981,456.61
Sub-Total, 3000																			617,522,962.01	
3010	4221	D	B			F		DISC				X			U		N	1		-553,264.51
3010	4251	D	B			F		DISC				X			U		N	1		-250,234.37
Sub-Total, 3010																			-803,498.88	
3020, Obligated balance, start of year (net)																			=====	
																			616,719,463.13	
3030	4801	C	B									X			U		N	1		-570,894,275.47
3030	4801	D	B									X			U		N	1		6,219,618.93
3030	4801	D	E									X			U		N	1		-4,399,359.81
3030	4801	C	E									X			U		N	1		683,825,597.79
3030	4802	C	B					DISC BAL				X			U		N	1	N	-89,435,660.87
3030	4802	C	E					DISC BAL				X			U		N	1	N	95,728,760.64
3030	4802	C	E					DISC NEW				X			U		N	1	N	15,908,283.89
3030	4881	C	E									X			U		N			342,510.52
3030	4901	C	B									X			U		N	1		-5,866,848.86
3030	4901	C	B									X			U		N	1		-46,981,456.61
3030	4901	C	E									X			U		N	1		5,520,814.78
3030	4901	C	E									X			U		N	1		38,201,966.08
3030	4902	C	E					DISC NEW				X			U		N		N	8,112,020.24
3030	4902	C	E					DISC BAL				X			U		N		N	829,945.02
3030	4902	C	E					DISC BAL				X			U		N		N	281,856,056.62
3030	4902	C	E					DISC NEW				X			U		N		N	40,275.95
3030	4982	C	E					DISC BAL				X			U		N		N	848.51
3030	4982	C	E					DISC BAL				X			U		N		N	39.51
Sub-Total, 3030																			419,009,136.86	
3040	4802	C	B					DISC BAL				X			U		N	1	N	89,435,660.87
3040	4802	C	E					DISC BAL				X			U		N	1	N	-95,728,760.64
3040	4802	C	E					DISC NEW				X			U		N	1	N	-15,908,283.89
3040	4902	C	E					DISC NEW				X			U		N		N	-8,112,020.24
3040	4902	C	E					DISC BAL				X			U		N		N	-829,945.02
3040	4902	C	E					DISC BAL				X			U		N		N	-281,856,056.62
3040	4902	C	E					DISC NEW				X			U		N		N	-40,275.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X		U		N		N	-848.51
3040	4982	C	E					DISC	BAL			X		U		N		N	-39.51
Sub-Total, 3040																			-313,040,569.51
3050	4221	D	B			F		DISC				X		U		N	1		553,264.51
3050	4221	D	E			F		DISC				X		U		N	1		-1,110,432.33
3050	4251	D	B			F		DISC				X		U		N	1		250,234.37
3050	4251	D	E			F		DISC				X		U		N	1		-307,066.55
Sub-Total, 3050																			-614,000.00
3080	4871	D	E									X		U		N			-8,865,479.27
3080	4971	D	E									X		U		N			-5.00
Sub-Total, 3080																			-8,865,484.27
3090	4801	D	E											U		N	1		-4,399,359.81
3090	4801	C	E											U		N	1		683,825,597.79
3090	4871	D	E											U		N			-8,865,479.27
3090	4881	C	E											U		N			342,510.52
3090	4901	C	E											U		N	1		5,520,814.78
3090	4901	C	E											U		N	1		38,201,966.08
3090	4971	D	E											U		N			-5.00
Sub-Total, 3090																			714,626,045.09
3091	4221	D	E			F		DISC						U		N	1		-1,110,432.33
3091	4251	D	E			F		DISC						U		N	1		-307,066.55
Sub-Total, 3091																			-1,417,498.88
3100, Obligated balance, end of year (net)																			=====
																			713,208,546.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
413,018,635.09

4010	4802	C	E					DISC	NEW			X		U		N	1	N	15,908,283.89
4010	4902	C	E					DISC	NEW			X		U		N		N	8,112,020.24
4010	4902	C	E					DISC	NEW			X		U		N		N	40,275.95
Sub-Total, 4010																			24,060,580.08

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-89,435,660.87
4011	4802	C	E					DISC	BAL			X		U		N	1	N	95,728,760.64
4011	4902	C	E					DISC	BAL			X		U		N		N	829,945.02
4011	4902	C	E					DISC	BAL			X		U		N		N	281,856,056.62
4011	4982	C	E					DISC	BAL			X		U		N		N	848.51
4011	4982	C	E					DISC	BAL			X		U		N		N	39.51
Sub-Total, 4011																			288,979,989.43

4020, Disc: Total outlays, gross =====
313,040,569.51

4030	4222	D	B			F		DISC				X		U		N	1		2,854,508.52
4030	4222	D	E			F		DISC				X		U		N	1		-3,952,833.68
4030	4252	D	E			F		DISC				X		U		N			-451,674.84
Sub-Total, 4030																			-1,550,000.00

4033	4266	D	E					DISC				X		U		N			-95,741.37
4033	4972	D	E			X		DISC				X		U		N			-293,975.39
Sub-Total, 4033																			-389,716.76

4040, Disc: Offsets against gross BA and outlays (total) =====
-1,939,716.76

4050	4221	D	B			F		DISC				X		U		N	1		553,264.51
4050	4221	D	E			F		DISC				X		U		N	1		-1,110,432.33
4050	4251	D	B			F		DISC				X		U		N	1		250,234.37
4050	4251	D	E			F		DISC				X		U		N	1		-307,066.55
Sub-Total, 4050																			-614,000.00

4060, Disc: Additional offsets against BA only (total) =====
-614,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
410,464,918.33																				
4080, Disc: Outlays, net																				
=====																				
311,100,852.75																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
410,464,918.33																				
4190, Outlays, net (disc. and mand.)																				
=====																				
311,100,852.75																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -1,939,716.76
4050																					-614,000.00
4060																					===== -614,000.00
4070																					===== 410,464,918.33
4080																					===== 311,100,852.75
4180																					===== 410,464,918.33
4190																					===== 311,100,852.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-351,838.91
0900	4801	C	B									X			U		N	1		-7,502,037.78
0900	4801	C	E									X			U		N	1		8,494,751.98
0900	4801	C	E									X			U		N	1		332,946.83
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-22,496.68
0900	4802	C	E					MAND	NEW			X			U		N	1	N	8,727.55
0900	4802	C	E					MAND	BAL			X			U		N	1	N	20,131.87
0900	4881	C	E									X			U		N			0.14
0900	4901	C	B									X			U		N	1		-5,809,362.03
0900	4901	D	B									X			U		N	1		459,659.35
0900	4901	D	E									X			U		N	1		-410,963.02
0900	4901	C	E									X			U		N	1		8,312,375.46
0900	4902	C	E					DISC	NEW			X			U		N		N	2,613,440.33
0900	4902	C	E					DISC	BAL			X			U		N		N	5,232,605.10
0900	4902	C	E					MAND	NEW			X			U		N		N	62,119,115.46
0900	4981	C	E									X			U		N			1,302.68
0900	4982	C	E					DISC	BAL			X			U		N		N	16.58
Sub-Total, 0900																			73,498,374.91	

Budgetary Resources

1000	4201	D	B												U		N	1		13,226,076.05
1000	4801	C	B									X			U		N	1		-351,838.91
1000	4801	C	B									X			U		N	1		-7,502,037.78
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-22,496.68
1000	4901	C	B									X			U		N	1		-5,809,362.03
1000	4901	D	B									X			U		N	1		459,659.35
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			489,824.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			489,824.40	
1100	4119	D	E	P				DISC				X	X		U		N	1		9,100,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,100,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		66,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																			=====
																			66,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			75,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			75,589,824.40
1941	4510	C	E		A										U		N	1	489,824.40
1941	4610	C	E		A										U		N	1	1,601,625.09
Sub-Total, 1941																			2,091,449.49

Change in Obl Bal

3000	4801	C	B												X		U		351,838.91
3000	4801	C	B												X		U		7,502,037.78
3000	4901	C	B												X		U		5,809,362.03
3000	4901	D	B												X		U		-459,659.35
Sub-Total, 3000																			13,203,579.37
3020, Obligated balance, start of year (net)																			=====
																			13,203,579.37
3030	4801	C	B												X		U		-351,838.91
3030	4801	C	B												X		U		-7,502,037.78
3030	4801	C	E												X		U		8,494,751.98
3030	4801	C	E												X		U		332,946.83
3030	4802	C	B					DISC	BAL						X		U	N	-22,496.68
3030	4802	C	E					MAND	NEW						X		U	N	8,727.55
3030	4802	C	E					MAND	BAL						X		U	N	20,131.87
3030	4881	C	E												X		U		0.14
3030	4901	C	B												X		U	N	-5,809,362.03
3030	4901	D	B												X		U		459,659.35
3030	4901	D	E												X		U		-410,963.02
3030	4901	C	E												X		U		8,312,375.46
3030	4902	C	E					DISC	NEW						X		U	N	2,613,440.33
3030	4902	C	E					DISC	BAL						X		U	N	5,232,605.10
3030	4902	C	E					MAND	NEW						X		U	N	62,119,115.46
3030	4981	C	E												X		U		1,302.68
3030	4982	C	E					DISC	BAL						X		U	N	16.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3030																			73,498,374.91
3040	4802	C	B					DISC BAL				X		U		N	1	N	22,496.68
3040	4802	C	E					MAND NEW				X		U		N	1	N	-8,727.55
3040	4802	C	E					MAND BAL				X		U		N	1	N	-20,131.87
3040	4902	C	E					DISC NEW				X		U		N		N	-2,613,440.33
3040	4902	C	E					DISC BAL				X		U		N		N	-5,232,605.10
3040	4902	C	E					MAND NEW				X		U		N		N	-62,119,115.46
3040	4982	C	E					DISC BAL				X		U		N		N	-16.58
Sub-Total, 3040																			-69,971,540.21
3080	4871	D	E									X		U		N			-489,824.40
3090	4801	C	E											U		N	1		8,494,751.98
3090	4801	C	E											U		N	1		332,946.83
3090	4871	D	E											U		N			-489,824.40
3090	4881	C	E											U		N			0.14
3090	4901	D	E											U		N	1		-410,963.02
3090	4901	C	E											U		N	1		8,312,375.46
3090	4981	C	E											U		N			1,302.68
Sub-Total, 3090																			16,240,589.67
3100, Obligated balance, end of year (net)																			=====
																			16,240,589.67

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			9,100,000.00
4010	4902	C	E					DISC NEW				X		U		N		N	2,613,440.33
4011	4802	C	B					DISC BAL				X		U		N	1	N	-22,496.68
4011	4902	C	E					DISC BAL				X		U		N		N	5,232,605.10
4011	4982	C	E					DISC BAL				X		U		N		N	16.58
Sub-Total, 4011																			5,210,125.00
4020, Disc: Total outlays, gross																			=====
																			7,823,565.33
4070, Disc: Budget authority, net																			=====
																			9,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				7,823,565.33
4090, Mand: Budget authority, gross																				=====
																				66,000,000.00
4100	4802	C	E					MAND	NEW			X			U		N	1	N	8,727.55
4100	4902	C	E					MAND	NEW			X			U		N		N	62,119,115.46
Sub-Total, 4100																				62,127,843.01
4101	4802	C	E					MAND	BAL			X			U		N	1	N	20,131.87
4110	4802	C	E					MAND	NEW			X			U		N	1	N	8,727.55
4110	4802	C	E					MAND	BAL			X			U		N	1	N	20,131.87
4110	4902	C	E					MAND	NEW			X			U		N		N	62,119,115.46
Sub-Total, 4110																				62,147,974.88
4160, Mand: Budget authority, net																				=====
																				66,000,000.00
4170, Mand: Outlays, net																				=====
																				62,147,974.88
4180, Budget authority, net (disc. and mand.)																				=====
																				75,100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				69,971,540.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403 -000-0
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		43,442.75
3020, Obligated balance, start of year (net)																			=====
																			43,442.75
3031	4901	C	B									X		E		N	1		-43,442.75
3031	4902	C	E					DISC				X		E		N		N	43,442.75
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-43,442.75
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	43,442.75
4020, Disc: Total outlays, gross																			=====
																			43,442.75
4080, Disc: Outlays, net																			=====
																			43,442.75
4190, Outlays, net (disc. and mand.)																			=====
																			43,442.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
 FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		2,620.00
3020, Obligated balance, start of year (net)																			=====
																			2,620.00
3031	4901	C	B									X		E		N	1		-2,620.00
3031	4901	C	E									X		E		N	1		2,620.00
Sub-Total, 3031																			0.00
3090	4901	C	E											E		N	1		2,620.00
3100, Obligated balance, end of year (net)																			=====
																			2,620.00

BA & O, Net

4030	4972	D	E			F		DISC				X		E		N			-1,582.87
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,582.87
4052	4972	D	E			F		DISC				X		E		N			1,582.87
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,582.87
4080, Disc: Outlays, net																			=====
																			-1,582.87
4190, Outlays, net (disc. and mand.)																			=====
																			-1,582.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																			===== 9,100,000.00
4080																			===== 7,865,425.21
4090																			===== 66,000,000.00
4100																			62,127,843.01
4101																			20,131.87
4110																			62,147,974.88
4160																			===== 66,000,000.00
4170																			===== 62,147,974.88
4180																			===== 75,100,000.00
4190																			===== 70,013,400.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-876,611,971.56
0900	4801	D	B									X			U		N	2		2,470,267.45
0900	4801	C	E									X			U		N	2		977,875,407.40
0900	4801	D	E									X			U		N	2		-2,470,267.45
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
0900	4802	C	E					MAND	NEW			X			U		N	2	N	1,769,873.22
0900	4802	C	E					MAND	BAL			X			U		N	2	N	1,328,312.43
0900	4901	C	B									X			U		N	2		-2,470,267.45
0900	4901	C	B									X			U		N	2		-89,970,032.91
0900	4901	C	E									X			U		N	2		71,360,699.74
0900	4901	C	E									X			U		N	2		2,470,267.45
0900	4902	C	E					MAND	BAL			X			U		N		N	573,933,503.08
0900	4902	C	E					MAND	NEW			X			U		N		N	38,547,233.63
0900	4982	C	E					MAND	BAL			X			U		N		N	429.94
Sub-Total, 0900																			694,469,616.46	

Budgetary Resources

1000	4201	D	B												U		N	2		4,166,610,056.41
1000	4222	D	B			F		MAND				X			U		N	2		225,000.00
1000	4397	C	B	P				MAND				X			U		N	2		-3,146,489,213.43
1000	4801	C	B									X			U		N	2		-876,611,971.56
1000	4801	D	B									X			U		N	2		2,470,267.45
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
1000	4901	C	B									X			U		N	2		-2,470,267.45
1000	4901	C	B									X			U		N	2		-89,970,032.91
Sub-Total, 1000																			50,000,000.00	
1021	4871	D	E									X			U		N			3,401,662.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			53,401,662.26	
1201	4114	D	E	P				MAND				X			U		N	2		2,362,337,940.48
1220	4170	C	E	P				MAND		75	5041	X			U		N			-16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		3,146,489,213.43
1235	4397	C	E	P				MAND				X			U		N	2		-4,801,473,438.51
Sub-Total, 1235																			-1,654,984,225.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				=====
																				690,912,710.14
1800	4222	D	B			F		MAND				X			U			N	2	-225,000.00
1800	4222	D	E			F		MAND				X			U			N	2	225,000.00
1800	4972	D	E			X		MAND				X			U			N		155,244.06
Sub-Total, 1800																				155,244.06
1850, BA: Mand: Spending auth: Total																				=====
																				155,244.06
1900, Budget authority total (disc. and mand.)																				=====
																				691,067,954.20
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				744,469,616.46
1941	4450	C	E												U			N	2	6,508,959.46
1941	4510	C	E		A										U			N	2	3,401,662.26
1941	4610	C	E		A										U			N	2	40,089,378.28
Sub-Total, 1941																				50,000,000.00

Change in Obl Bal

3000	4801	C	B									X			U			N	2	876,611,971.56	
3000	4801	D	B									X			U			N	2	-2,470,267.45	
3000	4901	C	B									X			U			N	2	2,470,267.45	
3000	4901	C	B									X			U			N	2	89,970,032.91	
Sub-Total, 3000																				966,582,004.47	
3020, Obligated balance, start of year (net)																				=====	
																				966,582,004.47	
3030	4801	C	B									X			U			N	2	-876,611,971.56	
3030	4801	D	B									X			U			N	2	2,470,267.45	
3030	4801	C	E									X			U			N	2	977,875,407.40	
3030	4801	D	E									X			U			N	2	-2,470,267.45	
3030	4802	C	B					MAND	BAL			X			U			N	2	N	-3,763,838.51
3030	4802	C	E					MAND	NEW			X			U			N	2	N	1,769,873.22
3030	4802	C	E					MAND	BAL			X			U			N	2	N	1,328,312.43
3030	4901	C	B									X			U			N	2	-2,470,267.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	2		-89,970,032.91
3030	4901	C	E									X		U		N	2		71,360,699.74
3030	4901	C	E									X		U		N	2		2,470,267.45
3030	4902	C	E					MAND	BAL			X		U		N		N	573,933,503.08
3030	4902	C	E					MAND	NEW			X		U		N		N	38,547,233.63
3030	4982	C	E					MAND	BAL			X		U		N		N	429.94
Sub-Total, 3030																			694,469,616.46
3040	4802	C	B					MAND	BAL			X		U		N	2	N	3,763,838.51
3040	4802	C	E					MAND	NEW			X		U		N	2	N	-1,769,873.22
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-1,328,312.43
3040	4902	C	E					MAND	BAL			X		U		N		N	-573,933,503.08
3040	4902	C	E					MAND	NEW			X		U		N		N	-38,547,233.63
3040	4982	C	E					MAND	BAL			X		U		N		N	-429.94
Sub-Total, 3040																			-611,815,513.79
3080	4871	D	E									X		U		N			-3,401,662.26
3090	4801	C	E											U		N	2		977,875,407.40
3090	4801	D	E											U		N	2		-2,470,267.45
3090	4871	D	E											U		N			-3,401,662.26
3090	4901	C	E											U		N	2		71,360,699.74
3090	4901	C	E											U		N	2		2,470,267.45
Sub-Total, 3090																			1,045,834,444.88
3100, Obligated balance, end of year (net)																			=====
																			1,045,834,444.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
691,067,954.20

4100	4802	C	E					MAND	NEW			X			U		N	2	N	1,769,873.22
4100	4902	C	E					MAND	NEW			X			U		N		N	38,547,233.63
Sub-Total, 4100																				40,317,106.85

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
4101	4802	C	E					MAND	BAL			X			U		N	2	N	1,328,312.43
4101	4902	C	E					MAND	BAL			X			U		N		N	573,933,503.08
4101	4982	C	E					MAND	BAL			X			U		N		N	429.94
Sub-Total, 4101																				571,498,406.94

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
4110	4802	C	E					MAND	NEW			X			U		N	2	N	1,769,873.22
4110	4802	C	E					MAND	BAL			X			U		N	2	N	1,328,312.43
4110	4902	C	E					MAND	BAL			X			U		N		N	573,933,503.08
4110	4902	C	E					MAND	NEW			X			U		N		N	38,547,233.63
4110	4982	C	E					MAND	BAL			X			U		N		N	429.94
Sub-Total, 4110																				611,815,513.79

4120	4222	D	B			F		MAND				X			U		N	2		225,000.00
4120	4222	D	E			F		MAND				X			U		N	2		-225,000.00
Sub-Total, 4120																				0.00

4123	4972	D	E			X		MAND				X			U		N			-155,244.06
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-155,244.06

4160, Mand: Budget authority, net =====
690,912,710.14

4170, Mand: Outlays, net =====
611,660,269.73

4180, Budget authority, net (disc. and mand.) =====
690,912,710.14

4190, Outlays, net (disc. and mand.) =====
611,660,269.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Budgetary Resources

1000	4201	D	B												U		N	7		441,785.62
1000	4397	C	B	P				MAND				X			U		N	7		-480.00
Sub-Total, 1000																				441,305.62
1050, Unob Bal: Unobligated balance (total)																				=====
																				441,305.62
1235	4397	C	B	P				MAND				X			U		N	7		480.00
1235	4397	C	E	P				MAND				X			U		N	7		-480.00
Sub-Total, 1235																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				441,305.62
1941	4450	C	E												U		N	7		441,305.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-37,768,502.18
0900	4801	C	E									X			U		N	2		39,522,361.20
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
0900	4802	C	E					MAND	BAL			X			U		N	2	N	58,148.19
0900	4901	C	B									X			U		N	2		-1,701,481.55
0900	4901	C	E									X			U		N	2		1,426,963.20
0900	4902	C	E					MAND	BAL			X			U		N		N	15,504,392.51
Sub-Total, 0900																			16,999,999.00	

Budgetary Resources

1000	4201	D	B												U		N	2		40,070,860.84
1000	4397	C	B	P				MAND				X			U		N	2		-558,994.74
1000	4801	C	B									X			U		N	2		-37,768,502.18
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
1000	4901	C	B									X			U		N	2		-1,701,481.55
Sub-Total, 1000																			0.00	
1221	4175	D	E	P				MAND		15	5041	X			U		N			16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		558,994.74
1260, BA: Mand: Appropriations (total)																			=====	
																			17,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			17,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,000,000.00	
1941	4610	C	E		A										U		N	2		1.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	2		37,768,502.18
3000	4901	C	B										X		U		N	2		1,701,481.55
Sub-Total, 3000																				39,469,983.73

3020, Obligated balance, start of year (net) =====
39,469,983.73

3030	4801	C	B										X		U		N	2		-37,768,502.18
3030	4801	C	E										X		U		N	2		39,522,361.20
3030	4802	C	B					MAND BAL					X		U		N	2	N	-41,882.37
3030	4802	C	E					MAND BAL					X		U		N	2	N	58,148.19
3030	4901	C	B										X		U		N	2		-1,701,481.55
3030	4901	C	E										X		U		N	2		1,426,963.20
3030	4902	C	E					MAND BAL					X		U		N		N	15,504,392.51
Sub-Total, 3030																				16,999,999.00

3040	4802	C	B					MAND BAL					X		U		N	2	N	41,882.37
3040	4802	C	E					MAND BAL					X		U		N	2	N	-58,148.19
3040	4902	C	E					MAND BAL					X		U		N		N	-15,504,392.51
Sub-Total, 3040																				-15,520,658.33

3090	4801	C	E												U		N	2		39,522,361.20
3090	4901	C	E												U		N	2		1,426,963.20
Sub-Total, 3090																				40,949,324.40

3100, Obligated balance, end of year (net) =====
40,949,324.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
17,000,000.00

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
4101	4802	C	E					MAND	BAL			X			U		N	2	N	58,148.19
4101	4902	C	E					MAND	BAL			X			U		N		N	15,504,392.51
Sub-Total, 4101										15,520,658.33										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
4110	4802	C	E					MAND	BAL			X			U		N	2	N	58,148.19
4110	4902	C	E					MAND	BAL			X			U		N		N	15,504,392.51
Sub-Total, 4110										15,520,658.33										

4160, Mand: Budget authority, net =====
17,000,000.00

4170, Mand: Outlays, net =====
15,520,658.33

4180, Budget authority, net (disc. and mand.) =====
17,000,000.00

4190, Outlays, net (disc. and mand.) =====
15,520,658.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Violent Crime Reduction Trust Fund
 Treasury Account: Violent Crime Reduction Trust Fund
 Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1	40,817.60
1050, Unob Bal: Unobligated balance (total)																				=====
																				40,817.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,817.60
1941	4450	C	E													U		N	1	40,817.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Account Total, Violent Crime Reduction Trust Fund
 Treasury Account:
 Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Budgetary Resources																				
1000,	Unob Bal: Brought forward, October 1																			40,817.60
1050,	Unob Bal: Unobligated balance (total)																			=====
																				40,817.60
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				40,817.60
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			
																				40,817.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220																				-16,441,005.26
1221																				16,441,005.26
1234																				-387,200,000.00
1235																				-1,654,425,230.34
1260																				=====
																				2,770,879,584.88
1700																				3,592,158,916.16
1701																				934,681,326.25
1722																				-26,000,000.00
1750																				=====
																				4,500,840,242.41
1800																				2,497,652,154.00
1801																				-72,531,705.19
1850																				=====
																				2,425,120,448.81
1900																				=====
																				38,075,619,698.10
1930																				=====
																				41,610,230,672.87
1940																				-173,862,458.88
1941																				3,233,510,184.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				17,530,900,247.23
3010																				-1,917,874,004.24
3020																				=====
																				15,613,026,242.99
3030																				38,202,858,029.93
3031																				212,392,921.84
3040																				-37,534,459,120.90
3050																				-862,149,621.06
3051																				1,031,656,588.71
3080																				-385,589,786.90
3081																				-376,380,006.51
3090																				17,649,722,284.69
3091																				-1,748,367,036.59
3100																				=====
																				15,901,355,248.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 32,879,619,664.41
4010																				22,220,562,785.43
4011																				10,284,405,040.13
4020																				===== 32,504,967,825.56
4030																				-4,154,212,159.82
4033																				-373,225,496.57
4040																				===== -4,527,437,656.39
4050																				-934,681,326.25
4052																				935,278,740.23
4060																				===== 597,413.98
4070																				===== 28,352,779,422.00
4080																				===== 27,977,530,169.17
4090																				===== 5,196,000,033.69
4100																				4,020,122,922.56
4101																				1,009,368,372.78
4110																				===== 5,029,491,295.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 4th Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-2,166,223,214.18
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-296,155.42
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-331,132,784.40
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,497,652,154.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			72,531,705.19
4150, Mand: Additional offsets against BA only (total)																			=====
																			72,531,705.19
4160, Mand: Budget authority, net																			=====
																			2,770,879,584.88
4170, Mand: Outlays, net																			=====
																			2,531,839,141.34
4180, Budget authority, net (disc. and mand.)																			=====
																			31,123,659,006.88
4190, Outlays, net (disc. and mand.)																			=====
																			30,509,369,310.51

11/15/10
07:31:16
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,406,154,341.31
5001, Memo: Invest, EOY: Fed securities: Par value	2,668,283,108.26
