OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-23,840,435.94
0900	4801	C	E									X		U		Y	1		63,437,723.87
0900	4901	C	B									X		U		Y	1		-240,753.39
0900	4901	C	E									X		U		Y	1		9,980,306.25
0900	4902	C	E					DISC				X		U		Y		N	47,178,416.29
	Sub-Total, 0900																		**96,515,257.08**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		123,149,753.84
1000	4801	C	B									X		U		Y	1		-23,840,435.94
1000	4901	C	B									X		U		Y	1		-240,753.39
	Sub-Total, 1000																		**99,068,564.51**
1010	4190	C	E							14	1108	X		U		Y			-1,500,000.00
1021	4871	D	E									X		U		Y			463,275.03
1050, **Unob Bal: Unobligated balance (total)**																			==========
																			98,031,839.54
1930, **Total budgetary resources avail (disc. and mand.)**																			==========
																			98,031,839.54
1940	4610	C	E		A									U		Y	1		-1,516,582.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		23,840,435.94
3000	4901	C	B									X			U		Y	1		240,753.39
Sub-Total, 3000																				**24,081,189.33**
3020, Obligated balance, start of year (net)																				**==========**
																				24,081,189.33
3030	4801	C	B									X			U		Y	1		-23,840,435.94
3030	4801	C	E									X			U		Y	1		63,437,723.87
3030	4901	C	B									X			U		Y	1		-240,753.39
3030	4901	C	E									X			U		Y	1		9,980,306.25
3030	4902	C	E					DISC				X			U		Y		N	47,178,416.29
Sub-Total, 3030																				**96,515,257.08**
3040	4902	C	E					DISC				X			U		Y		N	-47,178,416.29
3080	4871	D	E									X			U		Y			-463,275.03
3090	4801	C	E												U		Y	1		63,437,723.87
3090	4871	D	E												U		Y			-463,275.03
3090	4901	C	E												U		Y	1		9,980,306.25
Sub-Total, 3090																				**72,954,755.09**
3100, Obligated balance, end of year (net)																				**==========**
																				72,954,755.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y		N	47,178,416.29
4020, Disc: Total outlays, gross																			47,178,416.29
4080, Disc: Outlays, net																			47,178,416.29
4190, Outlays, net (disc. and mand.)																			47,178,416.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-36,838,630.38
0900	4801	C	B									X			U		N	1		-165,699,987.28
0900	4801	C	E									X			U		N	1		261,682,514.17
0900	4801	C	E									X			U		N	1		33,839,356.30
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-335,378.08
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-10,566.88
0900	4802	C	E					DISC	NEW			X			U		N	1	N	1,000.08
0900	4802	C	E					DISC	NEW			X			U		N	1	N	16,008,410.05
0900	4901	C	B									X			U		N	1		-4,559,348.66
0900	4901	C	B									X			U		N	1		-85,077,386.57
0900	4901	C	E									X			U		N	1		8,015,355.68
0900	4901	C	E									X			U		N	1		60,912,539.44
0900	4902	C	E					DISC	NEW			X			U		N		N	792,590,352.08
0900	4902	C	E					DISC	NEW			X			U		N		N	134,422,352.36
0900	4902	C	E					DISC	BAL			X			U		N		N	95,248,255.36
Sub-Total, 0900																				**1,110,198,837.67**
Budgetary Resources																				
1000	4201	D	B												U		N	1		330,143,905.93
1000	4221	D	B			E		DISC				X			U		N	1		2,730,959.18
1000	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
1000	4222	D	B			F		DISC				X			U		N	1		164,285.07
1000	4222	D	B			E		DISC				X			U		N	1		27,499.72
1000	4251	C	B			E		DISC				X			U		N	1		-90,773.38
1000	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
1000	4801	C	B									X			U		N	1		-36,838,630.38
1000	4801	C	B									X			U		N	1		-165,699,987.28
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-335,378.08
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-10,566.88
1000	4901	C	B									X			U		N	1		-4,559,348.66
1000	4901	C	B									X			U		N	1		-85,077,386.57
Sub-Total, 1000																				**187,075,091.92**
1021	4871	D	E									X			U		N			13,452,498.21
1050, Unob Bal: Unobligated balance (total)																				========== 200,527,590.13
1100	4119	D	E	P				DISC				X		X	U		N	1		977,928,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4175	C	E	P				DISC		14	1109	X		U		N			-52,746.48
1131	4393	C	E	P				DISC				X		U		N			-1,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 976,875,753.52
1700	4222	D	B			F		DISC				X		U		N	1		-164,285.07
1700	4222	D	B			E		DISC				X		U		N	1		-27,499.72
1700	4222	D	E			F		DISC				X		U		N	1		35,743.26
1700	4252	D	E			F		DISC				X		U		N			60,066,945.81
1700	4252	D	E			X		DISC				X		U		N			27,499.72
1700	4266	D	E					DISC				X		U		N			67,047,188.60
1700	4277	D	E					DISC				X		U		N			25,575.00
Sub-Total, 1700																			**127,011,167.60**
1701	4221	D	B			E		DISC				X		U		N	1		-2,730,959.18
1701	4221	D	B			F		DISC				X		U		N	1		-132,458,754.74
1701	4221	D	E			F		DISC				X		U		N	1		109,620,395.98
1701	4221	D	E			E		DISC				X		U		N	1		2,640,185.80
1701	4251	D	B			F		DISC				X		U		N	1		-14,161,758.51
1701	4251	C	B			E		DISC				X		U		N	1		90,773.38
1701	4251	D	E			F		DISC				X		U		N	1		7,442,129.23
Sub-Total, 1701																			**-29,557,988.04**
1750, BA: Disc: Spending auth: Total																			========== 97,453,179.56
1900, Budget authority total (disc. and mand.)																			========== 1,074,328,933.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,274,856,523.21
1941	4610	C	E		A									U		N	1		164,657,685.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		36,838,630.38
3000	4801	C	B									X		U		N	1		165,699,987.28
3000	4901	C	B									X		U		N	1		4,559,348.66
3000	4901	C	B									X		U		N	1		85,077,386.57
Sub-Total, 3000																			**292,175,352.89**
3010	4221	D	B			F		DISC				X		U		N	1		-132,458,754.74
3010	4221	D	B			E		DISC				X		U		N	1		-2,730,959.18
3010	4251	C	B			E		DISC				X		U		N	1		90,773.38
3010	4251	D	B			F		DISC				X		U		N	1		-14,161,758.51
Sub-Total, 3010																			**-149,260,699.05**
3020, Obligated balance, start of year (net)																			**==========**
																			142,914,653.84
3030	4801	C	B									X		U		N	1		-36,838,630.38
3030	4801	C	B									X		U		N	1		-165,699,987.28
3030	4801	C	E									X		U		N	1		261,682,514.17
3030	4801	C	E									X		U		N	1		33,839,356.30
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-335,378.08
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-10,566.88
3030	4802	C	E					DISC	NEW			X		U		N	1	N	1,000.08
3030	4802	C	E					DISC	NEW			X		U		N	1	N	16,008,410.05
3030	4901	C	B									X		U		N	1		-4,559,348.66
3030	4901	C	B									X		U		N	1		-85,077,386.57
3030	4901	C	E									X		U		N	1		8,015,355.68
3030	4901	C	E									X		U		N	1		60,912,539.44
3030	4902	C	E					DISC	NEW			X		U		N		N	792,590,352.08
3030	4902	C	E					DISC	NEW			X		U		N		N	134,422,352.36
3030	4902	C	E					DISC	BAL			X		U		N		N	95,248,255.36
Sub-Total, 3030																			**1,110,198,837.67**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	335,378.08
3040	4802	C	B					DISC	BAL			X		U		N	1	N	10,566.88
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-1,000.08
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-16,008,410.05
3040	4902	C	E					DISC	NEW			X		U		N		N	-792,590,352.08
3040	4902	C	E					DISC	NEW			X		U		N		N	-134,422,352.36
3040	4902	C	E					DISC	BAL			X		U		N		N	-95,248,255.36
Sub-Total, 3040																			**-1,037,924,424.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X			U		N	1		2,730,959.18
3050	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
3050	4221	D	E			E		DISC				X			U		N	1		-2,640,185.80
3050	4221	D	E			F		DISC				X			U		N	1		-109,620,395.98
3050	4251	C	B			E		DISC				X			U		N	1		-90,773.38
3050	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
3050	4251	D	E			F		DISC				X			U		N	1		-7,442,129.23
	Sub-Total, 3050																			**29,557,988.04**
3080	4871	D	E									X			U		N			-13,452,498.21
3090	4801	C	E												U		N	1		261,682,514.17
3090	4801	C	E												U		N	1		33,839,356.30
3090	4871	D	E												U		N			-13,452,498.21
3090	4901	C	E												U		N	1		8,015,355.68
3090	4901	C	E												U		N	1		60,912,539.44
	Sub-Total, 3090																			**350,997,267.38**
3091	4221	D	E			F		DISC							U		N	1		-109,620,395.98
3091	4221	D	E			E		DISC							U		N	1		-2,640,185.80
3091	4251	D	E			F		DISC							U		N	1		-7,442,129.23
	Sub-Total, 3091																			**-119,702,711.01**
3100, Obligated balance, end of year (net)																				========== 231,294,556.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				1,074,328,933.08
4010	4802	C	E					DISC	NEW			X		U		N	1	N		1,000.08
4010	4802	C	E					DISC	NEW			X		U		N	1	N		16,008,410.05
4010	4902	C	E					DISC	NEW			X		U		N		N		792,590,352.08
4010	4902	C	E					DISC	NEW			X		U		N		N		134,422,352.36
	Sub-Total, 4010																			**943,022,114.57**
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-335,378.08
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-10,566.88
4011	4902	C	E					DISC	BAL			X		U		N		N		95,248,255.36
	Sub-Total, 4011																			**94,902,310.40**
4020, Disc: Total outlays, gross																				==========
																				1,037,924,424.97
4030	4222	D	B			F		DISC				X		U		N	1			164,285.07
4030	4222	D	E			F		DISC				X		U		N	1			-35,743.26
4030	4252	D	E			F		DISC				X		U		N				-60,066,945.81
4030	4277	D	E					DISC				X		U		N				-25,575.00
	Sub-Total, 4030																			**-59,963,979.00**
4033	4222	D	B			E		DISC				X		U		N	1			27,499.72
4033	4252	D	E			X		DISC				X		U		N				-27,499.72
4033	4266	D	E					DISC				X		U		N				-67,047,188.60
	Sub-Total, 4033																			**-67,047,188.60**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-127,011,167.60
4050	4221	D	B			F		DISC				X		U		N	1			132,458,754.74
4050	4221	D	B			E		DISC				X		U		N	1			2,730,959.18
4050	4221	D	E			E		DISC				X		U		N	1			-2,640,185.80
4050	4221	D	E			F		DISC				X		U		N	1			-109,620,395.98
4050	4251	D	B			F		DISC				X		U		N	1			14,161,758.51
4050	4251	C	B			E		DISC				X		U		N	1			-90,773.38
4050	4251	D	E			F		DISC				X		U		N	1			-7,442,129.23
	Sub-Total, 4050																			**29,557,988.04**

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FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				29,557,988.04
4070, Disc: Budget authority, net																				976,875,753.52
4080, Disc: Outlays, net																				910,913,257.37
4180, Budget authority, net (disc. and mand.)																				976,875,753.52
4190, Outlays, net (disc. and mand.)																				910,913,257.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,206,714,094.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 286,143,656.43

1010, Unob Bal: Transferred to other accounts -1,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 13,915,773.24

1050, Unob Bal: Unobligated balance (total) 298,559,429.67

1100, BA: Disc: Appropriation 977,928,500.00

1120, BA: Disc: Approps transferred to other accounts -52,746.48

1131, BA: Disc: Unob bal of approps permanently reduced -1,000,000.00

1160, BA: Disc: Appropriation (total) 976,875,753.52

1700, BA: Disc: Spending auth: Collected 127,011,167.60

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -29,557,988.04

1750, BA: Disc: Spending auth: Total 97,453,179.56

1900, Budget authority total (disc. and mand.) 1,074,328,933.08

1930, Total budgetary resources avail (disc. and mand.) 1,372,888,362.75

1940, Unob Bal: Memo: Unob bal expiring -1,516,582.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 164,657,685.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	316,256,542.22
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-149,260,699.05
3020, Obligated balance, start of year (net)	166,995,843.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,206,714,094.75
3040, Ob Bal: Outlays (gross)	-1,085,102,841.26
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29,557,988.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,915,773.24
3090, Ob Bal: EOY: Unpaid obligations (gross)	423,952,022.47
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-119,702,711.01
3100, Obligated balance, end of year (net)	304,249,311.46

BA & O, Net

4000, Disc: Budget authority, gross	1,074,328,933.08
4010, Disc: Outlays from new authority	943,022,114.57
4011, Disc: Outlays from balances	142,080,726.69
4020, Disc: Total outlays, gross	1,085,102,841.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,963,979.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-67,047,188.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-127,011,167.60
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				29,557,988.04
4060, Disc: Additional offsets against BA only (total)																				29,557,988.04
4070, Disc: Budget authority, net																				976,875,753.52
4080, Disc: Outlays, net																				958,091,673.66
4180, Budget authority, net (disc. and mand.)																				976,875,753.52
4190, Outlays, net (disc. and mand.)																				958,091,673.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,331,028.27
0900	4801	C	E									X			U		N	1		4,540,914.61
0900	4901	C	B									X			U		N	1		-84,973.11
0900	4901	C	E									X			U		N	1		148,996.86
0900	4902	C	E				DISC	BAL				X			U		N		N	8,248,751.50
	Sub-Total, 0900																			**6,522,661.59**
Budgetary Resources																				
1000	4201	D	B												U		N	1		15,493,771.49
1000	4801	C	B									X			U		N	1		-6,331,028.27
1000	4901	C	B									X			U		N	1		-84,973.11
	Sub-Total, 1000																			**9,077,770.11**
1011	4176	D	E							14	1110	X			U		N			15,811.27
1021	4871	D	E									X			U		N			95,623.07
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				9,189,204.45
1100	4119	D	E	P			DISC					X		X	U		N	1		8,626,000.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				8,626,000.00
1900, **Budget authority total (disc. and mand.)**																				==========
																				8,626,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				17,815,204.45
1941	4610	C	E		A										U		N	1		11,292,542.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,331,028.27
3000	4901	C	B									X			U		N	1		84,973.11
	Sub-Total, 3000																			**6,416,001.38**
3020, Obligated balance, start of year (net)																				**6,416,001.38**
3030	4801	C	B									X			U		N	1		-6,331,028.27
3030	4801	C	E									X			U		N	1		4,540,914.61
3030	4901	C	B									X			U		N	1		-84,973.11
3030	4901	C	E									X			U		N	1		148,996.86
3030	4902	C	E					DISC	BAL			X			U		N		N	8,248,751.50
	Sub-Total, 3030																			**6,522,661.59**
3040	4902	C	E					DISC	BAL			X			U		N		N	-8,248,751.50
3080	4871	D	E									X			U		N			-95,623.07
3090	4801	C	E												U		N	1		4,540,914.61
3090	4871	D	E												U		N			-95,623.07
3090	4901	C	E												U		N	1		148,996.86
	Sub-Total, 3090																			**4,594,288.40**
3100, Obligated balance, end of year (net)																				**4,594,288.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				8,626,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N		8,248,751.50
4020, **Disc: Total outlays, gross**																				8,248,751.50
4070, **Disc: Budget authority, net**																				8,626,000.00
4080, **Disc: Outlays, net**																				8,248,751.50
4180, **Budget authority, net (disc. and mand.)**																				8,626,000.00
4190, **Outlays, net (disc. and mand.)**																				8,248,751.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,592,217.69
0900	4801	C	E									X			U		Y	1		68,591,103.41
0900	4901	C	B									X			U		Y	1		-383,896.49
0900	4901	C	E									X			U		Y	1		5,286,055.80
0900	4902	C	E					DISC				X			U		Y		N	105,617,689.24
	Sub-Total, 0900																			**141,518,734.27**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		178,279,189.38
1000	4801	C	B									X			U		Y	1		-37,592,217.69
1000	4901	C	B									X			U		Y	1		-383,896.49
	Sub-Total, 1000																			**140,303,075.20**
1011	4190	D	E							14	1112	X			U		Y			1,500,000.00
1021	4871	D	E									X			U		Y			773,144.00
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				142,576,219.20
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				142,576,219.20
1940	4610	C	E		A										U		Y	1		-1,057,484.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		37,592,217.69
3000	4901	C	B									X			U		Y	1		383,896.49
	Sub-Total, 3000																			**37,976,114.18**
3020, Obligated balance, start of year (net)																				==========
																				37,976,114.18
3030	4801	C	B									X			U		Y	1		-37,592,217.69
3030	4801	C	E									X			U		Y	1		68,591,103.41
3030	4901	C	B									X			U		Y	1		-383,896.49
3030	4901	C	E									X			U		Y	1		5,286,055.80
3030	4902	C	E					DISC				X			U		Y		N	105,617,689.24
	Sub-Total, 3030																			**141,518,734.27**
3040	4902	C	E					DISC				X			U		Y		N	-105,617,689.24
3080	4871	D	E									X			U		Y			-773,144.00
3090	4801	C	E												U		Y	1		68,591,103.41
3090	4871	D	E												U		Y			-773,144.00
3090	4901	C	E												U		Y	1		5,286,055.80
	Sub-Total, 3090																			**73,104,015.21**
3100, Obligated balance, end of year (net)																				==========
																				73,104,015.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC						X		U		Y	N	105,617,689.24
4020, Disc: Total outlays, gross																				105,617,689.24
4080, Disc: Outlays, net																				105,617,689.24
4190, Outlays, net (disc. and mand.)																				105,617,689.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		15,811.27
1010	4176	C	E						69	1110		X		U		N			-15,811.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 148,041,395.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 149,396,656.58

1010, Unob Bal: Transferred to other accounts -15,811.27

1011, Unob Bal: Transferred from other accounts 1,515,811.27

1021, Unob Bal: Recov of prior year unpaid obligations 868,767.07

1050, Unob Bal: Unobligated balance (total) 151,765,423.65

1100, BA: Disc: Appropriation 8,626,000.00

1160, BA: Disc: Appropriation (total) 8,626,000.00

1900, Budget authority total (disc. and mand.) 8,626,000.00

1930, Total budgetary resources avail (disc. and mand.) 160,391,423.65

1940, Unob Bal: Memo: Unob bal expiring -1,057,484.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,292,542.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,392,115.56
3020, Obligated balance, start of year (net)	44,392,115.56
3030, Ob Bal: Obligations incurred: Unexpired accounts	148,041,395.86
3040, Ob Bal: Outlays (gross)	-113,866,440.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-868,767.07
3090, Ob Bal: EOY: Unpaid obligations (gross)	77,698,303.61
3100, Obligated balance, end of year (net)	77,698,303.61

BA & O, Net

4000, Disc: Budget authority, gross	8,626,000.00
4011, Disc: Outlays from balances	113,866,440.74
4020, Disc: Total outlays, gross	113,866,440.74
4070, Disc: Budget authority, net	8,626,000.00
4080, Disc: Outlays, net	113,866,440.74
4180, Budget authority, net (disc. and mand.)	8,626,000.00
4190, Outlays, net (disc. and mand.)	113,866,440.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-32,299,972.74
0900	4801	C	E									X		U		N	1		32,138,937.52
0900	4802	C	B					DISC	NEW			X		U		N	1	N	-99,225.97
0900	4901	C	B									X		U		N	1		-3,237,564.63
0900	4901	C	E									X		U		N	1		6,567,274.05
0900	4902	C	E					DISC	NEW			X		U		N		N	110,677,871.37
	Sub-Total, 0900																		**113,747,319.60**
Budgetary Resources																			
1000	4201	D	B											U		N	1		40,570,665.40
1000	4801	C	B									X		U		N	1		-32,299,972.74
1000	4802	C	B					DISC	NEW			X		U		N	1	N	-99,225.97
1000	4901	C	B									X		U		N	1		-3,237,564.63
	Sub-Total, 1000																		**4,933,902.06**
1021	4871	D	E									X		U		N			4,401,657.54
1050, Unob Bal: Unobligated balance (total)																			========== 9,335,559.60
1100	4119	D	E	P				DISC				X	X	U		N	1		111,557,000.00
1160, BA: Disc: Appropriation (total)																			========== 111,557,000.00
1900, Budget authority total (disc. and mand.)																			========== 111,557,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 120,892,559.60
1941	4610	C	E		A									U		N	1		7,145,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		32,299,972.74
3000	4901	C	B									X		U		N	1		3,237,564.63
	Sub-Total, 3000																		**35,537,537.37**
3020, Obligated balance, start of year (net)																			**==========**
																			35,537,537.37
3030	4801	C	B									X		U		N	1		-32,299,972.74
3030	4801	C	E									X		U		N	1		32,138,937.52
3030	4802	C	B					DISC	NEW			X		U		N	1	N	-99,225.97
3030	4901	C	B									X		U		N	1		-3,237,564.63
3030	4901	C	E									X		U		N	1		6,567,274.05
3030	4902	C	E					DISC	NEW			X		U		N		N	110,677,871.37
	Sub-Total, 3030																		**113,747,319.60**
3040	4802	C	B					DISC	NEW			X		U		N	1	N	99,225.97
3040	4902	C	E					DISC	NEW			X		U		N		N	-110,677,871.37
	Sub-Total, 3040																		**-110,578,645.40**
3080	4871	D	E									X		U		N			-4,401,657.54
3090	4801	C	E											U		N	1		32,138,937.52
3090	4871	D	E											U		N			-4,401,657.54
3090	4901	C	E											U		N	1		6,567,274.05
	Sub-Total, 3090																		**34,304,554.03**
3100, Obligated balance, end of year (net)																			**==========**
																			34,304,554.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				111,557,000.00
4010	4802	C	B					DISC	NEW			X		U			N	1	N	-99,225.97
4010	4902	C	E					DISC	NEW			X		U			N		N	110,677,871.37
	Sub-Total, 4010																			**110,578,645.40**
4020, Disc: Total outlays, gross																				110,578,645.40
4070, Disc: Budget authority, net																				111,557,000.00
4080, Disc: Outlays, net																				110,578,645.40
4180, Budget authority, net (disc. and mand.)																				111,557,000.00
4190, Outlays, net (disc. and mand.)																				110,578,645.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,241.00
0900	4801	C	E									X			U		N	1		7,241.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		319,118.10
1000	4801	C	B									X			U		N	1		-7,241.00
	Sub-Total, 1000																			**311,877.10**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				311,877.10
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				311,877.10
1941	4450	C	E												U		N	1		311,877.10
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		7,241.00
	3020, Obligated balance, start of year (net)																			========
																				7,241.00
3030	4801	C	B									X			U		N	1		-7,241.00
3030	4801	C	E									X			U		N	1		7,241.00
	Sub-Total, 3030																			**0.00**
3090	4801	C	E												U		N	1		7,241.00
	3100, Obligated balance, end of year (net)																			========
																				7,241.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 113,747,319.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,245,779.16

1021, Unob Bal: Recov of prior year unpaid obligations 4,401,657.54

1050, Unob Bal: Unobligated balance (total) 9,647,436.70

1100, BA: Disc: Appropriation 111,557,000.00

1160, BA: Disc: Appropriation (total) 111,557,000.00

1900, Budget authority total (disc. and mand.) 111,557,000.00

1930, Total budgetary resources avail (disc. and mand.) 121,204,436.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,457,117.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,544,778.37
3020, Obligated balance, start of year (net)	35,544,778.37
3030, Ob Bal: Obligations incurred: Unexpired accounts	113,747,319.60
3040, Ob Bal: Outlays (gross)	-110,578,645.40
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,401,657.54
3090, Ob Bal: EOY: Unpaid obligations (gross)	34,311,795.03
3100, Obligated balance, end of year (net)	34,311,795.03

BA & O, Net

4000, Disc: Budget authority, gross	111,557,000.00
4010, Disc: Outlays from new authority	110,578,645.40
4020, Disc: Total outlays, gross	110,578,645.40
4070, Disc: Budget authority, net	111,557,000.00
4080, Disc: Outlays, net	110,578,645.40
4180, Budget authority, net (disc. and mand.)	111,557,000.00
4190, Outlays, net (disc. and mand.)	110,578,645.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-222,361.89
0900	4801	C	E									X			U		N	2		1,533,886.28
0900	4901	C	B									X			U		N	2		-68,082.97
0900	4901	C	E									X			U		N	2		230,130.35
0900	4902	C	E					DISC	BAL			X			U		N		N	24,999,124.07
	Sub-Total, 0900																			**26,472,695.84**
Budgetary Resources																				
1000	4201	D	B												U		N	2		17,320,357.09
1000	4801	C	B									X			U		N	2		-222,361.89
1000	4901	C	B									X			U		N	2		-68,082.97
	Sub-Total, 1000																			**17,029,912.23**
1021	4871	D	E									X			U		N			92,885.57
1050, Unob Bal: Unobligated balance (total)																				==========
																				17,122,797.80
1101	4114	D	E	P				DISC				X			U		N	2		29,650,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				29,650,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				29,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				46,772,797.80
1941	4610	C	E		A										U		N	2		20,300,101.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		222,361.89
3000	4901	C	B									X			U		N	2		68,082.97
	Sub-Total, 3000																			**290,444.86**
3020, Obligated balance, start of year (net)																				**==========**
																				290,444.86
3030	4801	C	B									X			U		N	2		-222,361.89
3030	4801	C	E									X			U		N	2		1,533,886.28
3030	4901	C	B									X			U		N	2		-68,082.97
3030	4901	C	E									X			U		N	2		230,130.35
3030	4902	C	E					DISC	BAL			X			U		N		N	24,999,124.07
	Sub-Total, 3030																			**26,472,695.84**
3040	4902	C	E					DISC	BAL			X			U		N		N	-24,999,124.07
3080	4871	D	E									X			U		N			-92,885.57
3090	4801	C	E												U		N	2		1,533,886.28
3090	4871	D	E												U		N			-92,885.57
3090	4901	C	E												U		N	2		230,130.35
	Sub-Total, 3090																			**1,671,131.06**
3100, Obligated balance, end of year (net)																				**==========**
																				1,671,131.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				29,650,000.00
4011	4902	C	E					DISC	BAL					X		U		N	N	24,999,124.07
4020, Disc: Total outlays, gross																				24,999,124.07
4070, Disc: Budget authority, net																				29,650,000.00
4080, Disc: Outlays, net																				24,999,124.07
4180, Budget authority, net (disc. and mand.)																				29,650,000.00
4190, Outlays, net (disc. and mand.)																				24,999,124.07

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,472,695.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,029,912.23

1021, Unob Bal: Recov of prior year unpaid obligations 92,885.57

1050, Unob Bal: Unobligated balance (total) 17,122,797.80

1101, BA: Disc: Appropriation (special fund) 29,650,000.00

1160, BA: Disc: Appropriation (total) 29,650,000.00

1900, Budget authority total (disc. and mand.) 29,650,000.00

1930, Total budgetary resources avail (disc. and mand.) 46,772,797.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 20,300,101.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	290,444.86
3020, Obligated balance, start of year (net)	290,444.86
3030, Ob Bal: Obligations incurred: Unexpired accounts	26,472,695.84
3040, Ob Bal: Outlays (gross)	-24,999,124.07
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-92,885.57
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,671,131.06
3100, Obligated balance, end of year (net)	1,671,131.06

BA & O, Net

4000, Disc: Budget authority, gross	29,650,000.00
4011, Disc: Outlays from balances	24,999,124.07
4020, Disc: Total outlays, gross	24,999,124.07
4070, Disc: Budget authority, net	29,650,000.00
4080, Disc: Outlays, net	24,999,124.07
4180, Budget authority, net (disc. and mand.)	29,650,000.00
4190, Outlays, net (disc. and mand.)	24,999,124.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,131,615.07
0900	4801	C	E									X		U		N	2		4,448,289.18
0900	4901	C	B									X		U		N	2		-320,723.64
0900	4901	C	E									X		U		N	2		682,324.11
0900	4902	C	E					MAND	BAL			X		U		N		N	8,892,412.43
	Sub-Total, 0900																		**9,570,687.01**
Budgetary Resources																			
1000	4201	D	B											U		N	2		7,312,469.86
1000	4801	C	B									X		U		N	2		-4,131,615.07
1000	4901	C	B									X		U		N	2		-320,723.64
	Sub-Total, 1000																		**2,860,131.15**
1050, Unob Bal: Unobligated balance (total)																			========== 2,860,131.15
1200	4119	D	E	P				MAND				X		U		N	2		2,352,025.89
1201	4114	D	E	P				MAND				X		U		N	2		7,647,974.11
1260, BA: Mand: Appropriations (total)																			========== 10,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,860,131.15
1941	4610	C	E		A									U		N	2		3,289,444.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		4,131,615.07
3000	4901	C	B									X		U		N	2		320,723.64
	Sub-Total, 3000																		**4,452,338.71**
	3020, Obligated balance, start of year (net)																		**==========** 4,452,338.71
3030	4801	C	B									X		U		N	2		-4,131,615.07
3030	4801	C	E									X		U		N	2		4,448,289.18
3030	4901	C	B									X		U		N	2		-320,723.64
3030	4901	C	E									X		U		N	2		682,324.11
3030	4902	C	E					MAND	BAL			X		U		N		N	8,892,412.43
	Sub-Total, 3030																		**9,570,687.01**
3040	4902	C	E					MAND	BAL			X		U		N		N	-8,892,412.43
3090	4801	C	E											U		N	2		4,448,289.18
3090	4901	C	E											U		N	2		682,324.11
	Sub-Total, 3090																		**5,130,613.29**
	3100, Obligated balance, end of year (net)																		**==========** 5,130,613.29

BA & O, Net

	4090, Mand: Budget authority, gross																		**==========** 10,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N		N	8,892,412.43
4110	4902	C	E					MAND	BAL			X		U		N		N	8,892,412.43
	4160, Mand: Budget authority, net																		**==========** 10,000,000.00
	4170, Mand: Outlays, net																		**==========** 8,892,412.43
	4180, Budget authority, net (disc. and mand.)																		**==========** 10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				8,892,412.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,570,687.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,860,131.15

1050, Unob Bal: Unobligated balance (total) 2,860,131.15

1200, BA: Mand: Appropriation 2,352,025.89

1201, BA: Mand: Appropriation (special fund) 7,647,974.11

1260, BA: Mand: Appropriations (total) 10,000,000.00

1900, Budget authority total (disc. and mand.) 10,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 12,860,131.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,289,444.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,452,338.71
3020, Obligated balance, start of year (net)	4,452,338.71
3030, Ob Bal: Obligations incurred: Unexpired accounts	9,570,687.01
3040, Ob Bal: Outlays (gross)	-8,892,412.43
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,130,613.29
3100, Obligated balance, end of year (net)	5,130,613.29

BA & O, Net

4090, Mand: Budget authority, gross	10,000,000.00
4101, Mand: Outlays from balances	8,892,412.43
4110, Mand: Total outlays, gross	8,892,412.43
4160, Mand: Budget authority, net	10,000,000.00
4170, Mand: Outlays, net	8,892,412.43
4180, Budget authority, net (disc. and mand.)	10,000,000.00
4190, Outlays, net (disc. and mand.)	8,892,412.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-151,300.81
0900	4801	C	B									X		U		N	2		-5,050,075.37
0900	4801	C	E									X		U		N	2		5,016,757.79
0900	4801	C	E									X		U		N	2		25,972.05
0900	4901	C	B									X		U		N	2		-97,822.16
0900	4901	C	B									X		U		N	2		-912,044.39
0900	4901	C	E									X		U		N	2		3,978.05
0900	4901	C	E									X		U		N	2		1,504,139.64
0900	4902	C	E					DISC	BAL			X		U		N		N	1,543,803.84
0900	4902	C	E					DISC	BAL			X		U		N		N	23,829,196.21
	Sub-Total, 0900																		**25,712,604.85**

Budgetary Resources

1000	4201	D	B											U		N	2		44,192,185.49
1000	4221	D	B			E		DISC				X		U		N	2		1,320,247.91
1000	4251	D	B			E		DISC				X		U		N	2		3,051,011.43
1000	4801	C	B									X		U		N	2		-151,300.81
1000	4801	C	B									X		U		N	2		-5,050,075.37
1000	4901	C	B									X		U		N	2		-97,822.16
1000	4901	C	B									X		U		N	2		-912,044.39
	Sub-Total, 1000																		**42,352,202.10**
1021	4871	D	E									X		U		N			215,650.73
1050, Unob Bal: Unobligated balance (total)																			========== 42,567,852.83
1101	4114	D	E	P				DISC				X		U		N	2		28,101,004.83
1160, BA: Disc: Appropriation (total)																			========== 28,101,004.83
1700	4252	D	E			E		DISC				X		U		N			4,162,808.61
1701	4221	D	B			E		DISC				X		U		N	2		-1,320,247.91
1701	4221	D	E			E		DISC				X		U		N	2		39,869.81
1701	4251	D	B			E		DISC				X		U		N	2		-3,051,011.43
1701	4251	D	E			E		DISC				X		U		N	2		334,184.50
	Sub-Total, 1701																		**-3,997,205.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			165,603.58
1900, Budget authority total (disc. and mand.)																			28,266,608.41
1930, Total budgetary resources avail (disc. and mand.)																			70,834,461.24
1941	4610	C	E	A									U		N	2			45,121,856.39
Change in Obl Bal																			
3000	4801	C	B									X	U		N	2			151,300.81
3000	4801	C	B									X	U		N	2			5,050,075.37
3000	4901	C	B									X	U		N	2			97,822.16
3000	4901	C	B									X	U		N	2			912,044.39
	Sub-Total, 3000																		**6,211,242.73**
3010	4221	D	B			E		DISC				X	U		N	2			-1,320,247.91
3010	4251	D	B			E		DISC				X	U		N	2			-3,051,011.43
	Sub-Total, 3010																		**-4,371,259.34**
3020, Obligated balance, start of year (net)																			1,839,983.39
3030	4801	C	B									X	U		N	2			-151,300.81
3030	4801	C	B									X	U		N	2			-5,050,075.37
3030	4801	C	E									X	U		N	2			5,016,757.79
3030	4801	C	E									X	U		N	2			25,972.05
3030	4901	C	B									X	U		N	2			-97,822.16
3030	4901	C	B									X	U		N	2			-912,044.39
3030	4901	C	E									X	U		N	2			3,978.05
3030	4901	C	E									X	U		N	2			1,504,139.64
3030	4902	C	E					DISC	BAL			X	U		N			N	1,543,803.84
3030	4902	C	E					DISC	BAL			X	U		N			N	23,829,196.21
	Sub-Total, 3030																		**25,712,604.85**
3040	4902	C	E					DISC	BAL			X	U		N			N	-1,543,803.84
3040	4902	C	E					DISC	BAL			X	U		N			N	-23,829,196.21
	Sub-Total, 3040																		**-25,373,000.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X		U		N	2		1,320,247.91
3050	4221	D	E			E		DISC				X		U		N	2		-39,869.81
3050	4251	D	B			E		DISC				X		U		N	2		3,051,011.43
3050	4251	D	E			E		DISC				X		U		N	2		-334,184.50
Sub-Total, 3050																			**3,997,205.03**
3080	4871	D	E									X		U		N			-215,650.73
3090	4801	C	E											U		N	2		5,016,757.79
3090	4801	C	E											U		N	2		25,972.05
3090	4871	D	E											U		N			-215,650.73
3090	4901	C	E											U		N	2		3,978.05
3090	4901	C	E											U		N	2		1,504,139.64
Sub-Total, 3090																			**6,335,196.80**
3091	4221	D	E			E		DISC						U		N	2		-39,869.81
3091	4251	D	E			E		DISC						U		N	2		-334,184.50
Sub-Total, 3091																			**-374,054.31**
3100, Obligated balance, end of year (net)																			========== 5,961,142.49

BA & O, Net

4000, Disc: Budget authority, gross																			========== 28,266,608.41
4011	4902	C	E					DISC	BAL			X		U		N		N	1,543,803.84
4011	4902	C	E					DISC	BAL			X		U		N		N	23,829,196.21
Sub-Total, 4011																			**25,373,000.05**
4020, Disc: Total outlays, gross																			========== 25,373,000.05
4033	4252	D	E			E		DISC				X		U		N			-4,162,808.61
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,162,808.61
4050	4221	D	B			E		DISC				X		U		N	2		1,320,247.91
4050	4221	D	E			E		DISC				X		U		N	2		-39,869.81
4050	4251	D	B			E		DISC				X		U		N	2		3,051,011.43
4050	4251	D	E			E		DISC				X		U		N	2		-334,184.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**3,997,205.03**
4060, Disc: Additional offsets against BA only (total)																				3,997,205.03
4070, Disc: Budget authority, net																				28,101,004.83
4080, Disc: Outlays, net																				21,210,191.44
4180, Budget authority, net (disc. and mand.)																				28,101,004.83
4190, Outlays, net (disc. and mand.)																				21,210,191.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,712,604.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 42,352,202.10

1021, Unob Bal: Recov of prior year unpaid obligations 215,650.73

1050, Unob Bal: Unobligated balance (total) 42,567,852.83

1101, BA: Disc: Appropriation (special fund) 28,101,004.83

1160, BA: Disc: Appropriation (total) 28,101,004.83

1700, BA: Disc: Spending auth: Collected 4,162,808.61

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,997,205.03

1750, BA: Disc: Spending auth: Total 165,603.58

1900, Budget authority total (disc. and mand.) 28,266,608.41

1930, Total budgetary resources avail (disc. and mand.) 70,834,461.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 45,121,856.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,211,242.73
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,371,259.34
3020, Obligated balance, start of year (net)	1,839,983.39
3030, Ob Bal: Obligations incurred: Unexpired accounts	25,712,604.85
3040, Ob Bal: Outlays (gross)	-25,373,000.05
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,997,205.03
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-215,650.73
3090, Ob Bal: EOY: Unpaid obligations (gross)	6,335,196.80
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-374,054.31
3100, Obligated balance, end of year (net)	5,961,142.49

BA & O, Net

4000, Disc: Budget authority, gross	28,266,608.41
4011, Disc: Outlays from balances	25,373,000.05
4020, Disc: Total outlays, gross	25,373,000.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,162,808.61
4040, Disc: Offsets against gross BA and outlays (total)	-4,162,808.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,997,205.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, **Disc: Additional offsets against BA only (total)**																				3,997,205.03
4070, **Disc: Budget authority, net**																				28,101,004.83
4080, **Disc: Outlays, net**																				21,210,191.44
4180, **Budget authority, net (disc. and mand.)**																				28,101,004.83
4190, **Outlays, net (disc. and mand.)**																				21,210,191.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-36,575,253.57
0900	4801	C	E									X			U		N	2		42,583,529.21
0900	4901	C	B									X			U		N	2		-1,450,044.08
0900	4901	C	E									X			U		N	2		1,825,504.90
0900	4902	C	E					MAND	NEW			X			U		N		N	24,138,474.80
0900	4902	C	E					MAND	BAL			X			U		N		N	15,507,945.31
	Sub-Total, 0900																			**46,030,156.57**
Budgetary Resources																				
1000	4201	D	B												U		N	2		75,597,119.36
1000	4801	C	B									X			U		N	2		-36,575,253.57
1000	4901	C	B									X			U		N	2		-1,450,044.08
	Sub-Total, 1000																			**37,571,821.71**
1011	4176	D	E							14	5232	X			U		N			43,023,933.30
1021	4871	D	E									X			U		N			822,514.49
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				81,418,269.50
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				81,418,269.50
1941	4450	C	E												U		N	2		822,514.49
1941	4610	C	E	A											U		N	2		34,565,598.44
	Sub-Total, 1941																			**35,388,112.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		36,575,253.57
3000	4901	C	B									X		U		N	2		1,450,044.08
	Sub-Total, 3000																		**38,025,297.65**
3020, Obligated balance, start of year (net)																			========== 38,025,297.65
3030	4801	C	B									X		U		N	2		-36,575,253.57
3030	4801	C	E									X		U		N	2		42,583,529.21
3030	4901	C	B									X		U		N	2		-1,450,044.08
3030	4901	C	E									X		U		N	2		1,825,504.90
3030	4902	C	E					MAND	NEW			X		U		N		N	24,138,474.80
3030	4902	C	E					MAND	BAL			X		U		N		N	15,507,945.31
	Sub-Total, 3030																		**46,030,156.57**
3040	4902	C	E					MAND	NEW			X		U		N		N	-24,138,474.80
3040	4902	C	E					MAND	BAL			X		U		N		N	-15,507,945.31
	Sub-Total, 3040																		**-39,646,420.11**
3080	4871	D	E									X		U		N			-822,514.49
3090	4801	C	E											U		N	2		42,583,529.21
3090	4871	D	E											U		N			-822,514.49
3090	4901	C	E											U		N	2		1,825,504.90
	Sub-Total, 3090																		**43,586,519.62**
3100, Obligated balance, end of year (net)																			========== 43,586,519.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	24,138,474.80
4101	4902	C	E					MAND	BAL			X			U		N		N	15,507,945.31
4110	4902	C	E					MAND	NEW			X			U		N		N	24,138,474.80
4110	4902	C	E					MAND	BAL			X			U		N		N	15,507,945.31
	Sub-Total, 4110																			**39,646,420.11**
	4170, Mand: Outlays, net																			39,646,420.11
	4190, Outlays, net (disc. and mand.)																			39,646,420.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-1
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	NEW			X			U		N		N	-24,138,474.80
0900	4902	C	E					MAND	BAL			X			U		N		N	24,138,474.80
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	D	E					MAND	NEW			X			U		N		N	-24,138,474.80
3030	4902	C	E					MAND	BAL			X			U		N		N	24,138,474.80
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					MAND	NEW			X			U		N		N	24,138,474.80
3040	4902	C	E					MAND	BAL			X			U		N		N	-24,138,474.80
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4902	D	E					MAND	NEW			X			U		N		N	-24,138,474.80
4101	4902	C	E					MAND	BAL			X			U		N		N	24,138,474.80
4110	4902	D	E					MAND	NEW			X			U		N		N	-24,138,474.80
4110	4902	C	E					MAND	BAL			X			U		N		N	24,138,474.80
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-12,000.00
0900	4801	C	E									X			U		N	2		25,112.54
0900	4902	C	E					MAND	NEW			X			U		N		N	1,415,130.52
	Sub-Total, 0900																			**1,428,243.06**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,520,405.74
1000	4801	C	B									X			U		N	2		-12,000.00
	Sub-Total, 1000																			**12,508,405.74**
1010	4176	C	E						14	5260		X			U		N			-11,069,000.00
1050, Unob Bal: Unobligated balance (total)																				1,439,405.74
1930, Total budgetary resources avail (disc. and mand.)																				1,439,405.74
1941	4610	C	E	A											U		N	2		11,162.68
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		12,000.00
3020, Obligated balance, start of year (net)																				12,000.00
3030	4801	C	B									X			U		N	2		-12,000.00
3030	4801	C	E									X			U		N	2		25,112.54
3030	4902	C	E					MAND	NEW			X			U		N		N	1,415,130.52
	Sub-Total, 3030																			**1,428,243.06**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,415,130.52
3090	4801	C	E												U		N	2		25,112.54
3100, Obligated balance, end of year (net)																				25,112.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	1,415,130.52
4110	4902	C	E					MAND	NEW			X		U		N		N	1,415,130.52
4170, Mand: Outlays, net																			1,415,130.52
4190, Outlays, net (disc. and mand.)																			1,415,130.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-108,752.36
0900	4801	C	E									X			U		N	2		39,010.97
0900	4901	C	B									X			U		N	2		-55,310.88
0900	4901	C	E									X			U		N	2		34,176.52
0900	4902	C	E					MAND	NEW			X			U		N		N	756,478.20
0900	4902	C	E					MAND	BAL			X			U		N		N	121,780.82
	Sub-Total, 0900																			**787,383.27**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,391,378.92
1000	4801	C	B									X			U		N	2		-108,752.36
1000	4901	C	B									X			U		N	2		-55,310.88
	Sub-Total, 1000																			**1,227,315.68**
1021	4871	D	E									X			U		N			15,437.60
1050, **Unob Bal: Unobligated balance (total)**																				========== 1,242,753.28
1221	4175	D	E	P				MAND		14	5573	X			U		N			756,000.00
1260, **BA: Mand: Appropriations (total)**																				========== 756,000.00
1900, **Budget authority total (disc. and mand.)**																				========== 756,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 1,998,753.28
1941	4450	C	E												U		N	2		15,437.60
1941	4610	C	E	A											U		N	2		1,195,932.41
	Sub-Total, 1941																			**1,211,370.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		108,752.36
3000	4901	C	B									X		U		N	2		55,310.88
	Sub-Total, 3000																		**164,063.24**
3020, Obligated balance, start of year (net)																			**==========**
																			164,063.24
3030	4801	C	B									X		U		N	2		-108,752.36
3030	4801	C	E									X		U		N	2		39,010.97
3030	4901	C	B									X		U		N	2		-55,310.88
3030	4901	C	E									X		U		N	2		34,176.52
3030	4902	C	E					MAND	NEW			X		U		N		N	756,478.20
3030	4902	C	E					MAND	BAL			X		U		N		N	121,780.82
	Sub-Total, 3030																		**787,383.27**
3040	4902	C	E					MAND	NEW			X		U		N		N	-756,478.20
3040	4902	C	E					MAND	BAL			X		U		N		N	-121,780.82
	Sub-Total, 3040																		**-878,259.02**
3080	4871	D	E									X		U		N			-15,437.60
3090	4801	C	E											U		N	2		39,010.97
3090	4871	D	E											U		N			-15,437.60
3090	4901	C	E											U		N	2		34,176.52
	Sub-Total, 3090																		**57,749.89**
3100, Obligated balance, end of year (net)																			**==========**
																			57,749.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 756,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	756,478.20
4101	4902	C	E					MAND	BAL			X			U		N		N	121,780.82
4110	4902	C	E					MAND	NEW			X			U		N		N	756,478.20
4110	4902	C	E					MAND	BAL			X			U		N		N	121,780.82
Sub-Total, 4110																				**878,259.02**
4160, Mand: Budget authority, net																				========== 756,000.00
4170, Mand: Outlays, net																				========== 878,259.02
4180, Budget authority, net (disc. and mand.)																				========== 756,000.00
4190, Outlays, net (disc. and mand.)																				========== 878,259.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-29,053.04
0900	4801	C	E									X			U		N	2		633.26
0900	4901	C	B									X			U		N	2		-52,522.27
0900	4901	C	E									X			U		N	2		29,925.93
0900	4902	C	E					MAND	NEW			X			U		N		N	252,515.30
0900	4902	C	E					MAND	BAL			X			U		N		N	80,523.80
	Sub-Total, 0900																			**282,022.98**
Budgetary Resources																				
1000	4201	D	B												U		N	2		508,664.65
1000	4801	C	B									X			U		N	2		-29,053.04
1000	4901	C	B									X			U		N	2		-52,522.27
	Sub-Total, 1000																			**427,089.34**
1050, Unob Bal: Unobligated balance (total)																				========== 427,089.34
1221	4175	D	E	P				MAND		14	5575	X			U		N			1,564,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,564,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,564,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,991,089.34
1941	4610	C	E		A										U		N	2		1,709,066.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		29,053.04
3000	4901	C	B									X		U		N	2		52,522.27
	Sub-Total, 3000																		**81,575.31**
3020, Obligated balance, start of year (net)																			**=========**
																			81,575.31
3030	4801	C	B									X		U		N	2		-29,053.04
3030	4801	C	E									X		U		N	2		633.26
3030	4901	C	B									X		U		N	2		-52,522.27
3030	4901	C	E									X		U		N	2		29,925.93
3030	4902	C	E					MAND	NEW			X		U		N		N	252,515.30
3030	4902	C	E					MAND	BAL			X		U		N		N	80,523.80
	Sub-Total, 3030																		**282,022.98**
3040	4902	C	E					MAND	NEW			X		U		N		N	-252,515.30
3040	4902	C	E					MAND	BAL			X		U		N		N	-80,523.80
	Sub-Total, 3040																		**-333,039.10**
3090	4801	C	E											U		N	2		633.26
3090	4901	C	E											U		N	2		29,925.93
	Sub-Total, 3090																		**30,559.19**
3100, Obligated balance, end of year (net)																			**=========**
																			30,559.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			1,564,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	252,515.30
4101	4902	C	E					MAND	BAL			X		U		N		N	80,523.80
4110	4902	C	E					MAND	NEW			X		U		N		N	252,515.30
4110	4902	C	E					MAND	BAL			X		U		N		N	80,523.80
	Sub-Total, 4110																		**333,039.10**
4160, Mand: Budget authority, net																			1,564,000.00
4170, Mand: Outlays, net																			333,039.10
4180, Budget authority, net (disc. and mand.)																			1,564,000.00
4190, Outlays, net (disc. and mand.)																			333,039.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-164,240.84
0900	4801	C	E									X		U		N	2		68,879.97
0900	4901	C	B									X		U		N	2		-43,217.79
0900	4901	C	E									X		U		N	2		49,600.06
0900	4902	C	E					MAND	BAL			X		U		N		N	2,049,763.28
	Sub-Total, 0900																		**1,960,784.68**

Budgetary Resources

1000	4201	D	B											U		N	2		1,822,418.78
1000	4801	C	B									X		U		N	2		-164,240.84
1000	4901	C	B									X		U		N	2		-43,217.79
	Sub-Total, 1000																		**1,614,960.15**
	1050, Unob Bal: Unobligated balance (total)																		========== 1,614,960.15
1201	4114	D	E	P				MAND				X		U		N	2		1,897,031.00
	1260, BA: Mand: Appropriations (total)																		========== 1,897,031.00
	1900, Budget authority total (disc. and mand.)																		========== 1,897,031.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 3,511,991.15
1941	4610	C	E		A									U		N	2		1,551,206.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		164,240.84
3000	4901	C	B									X		U		N	2		43,217.79
	Sub-Total, 3000																		**207,458.63**
3020, Obligated balance, start of year (net)																			========== 207,458.63
3030	4801	C	B									X		U		N	2		-164,240.84
3030	4801	C	E									X		U		N	2		68,879.97
3030	4901	C	B									X		U		N	2		-43,217.79
3030	4901	C	E									X		U		N	2		49,600.06
3030	4902	C	E					MAND	BAL			X		U		N		N	2,049,763.28
	Sub-Total, 3030																		**1,960,784.68**
3040	4902	C	E					MAND	BAL			X		U		N		N	-2,049,763.28
3090	4801	C	E											U		N	2		68,879.97
3090	4901	C	E											U		N	2		49,600.06
	Sub-Total, 3090																		**118,480.03**
3100, Obligated balance, end of year (net)																			========== 118,480.03

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,897,031.00
4101 4902 C E MAND BAL X U N N	2,049,763.28
4110 4902 C E MAND BAL X U N N	2,049,763.28
4160, Mand: Budget authority, net	========== 1,897,031.00
4170, Mand: Outlays, net	========== 2,049,763.28
4180, Budget authority, net (disc. and mand.)	========== 1,897,031.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				2,049,763.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-22,203.66
0900	4801	C	E									X			U		N	2		111,768.33
0900	4901	C	B									X			U		N	2		-12,064.68
0900	4901	C	E									X			U		N	2		9,074.52
0900	4902	C	E					MAND	BAL			X			U		N		N	751,238.44
	Sub-Total, 0900																			**837,812.95**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,287,801.13
1000	4801	C	B									X			U		N	2		-22,203.66
1000	4901	C	B									X			U		N	2		-12,064.68
	Sub-Total, 1000																			**1,253,532.79**
1021	4871	D	E									X			U		N			4,359.07
1050, Unob Bal: Unobligated balance (total)																				========== 1,257,891.86
1201	4114	D	E	P				MAND				X			U		N	2		572,733.72
1260, BA: Mand: Appropriations (total)																				========== 572,733.72
1900, Budget authority total (disc. and mand.)																				========== 572,733.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,830,625.58
1941	4610	C	E		A										U		N	2		992,812.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		22,203.66
3000	4901	C	B									X			U		N	2		12,064.68
	Sub-Total, 3000																			**34,268.34**
3020, Obligated balance, start of year (net)																				**=========**
																				34,268.34
3030	4801	C	B									X			U		N	2		-22,203.66
3030	4801	C	E									X			U		N	2		111,768.33
3030	4901	C	B									X			U		N	2		-12,064.68
3030	4901	C	E									X			U		N	2		9,074.52
3030	4902	C	E					MAND	BAL			X			U		N		N	751,238.44
	Sub-Total, 3030																			**837,812.95**
3040	4902	C	E					MAND	BAL			X			U		N		N	-751,238.44
3080	4871	D	E									X			U		N			-4,359.07
3090	4801	C	E												U		N	2		111,768.33
3090	4871	D	E												U		N			-4,359.07
3090	4901	C	E												U		N	2		9,074.52
	Sub-Total, 3090																			**116,483.78**
3100, Obligated balance, end of year (net)																				**==========**
																				116,483.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				572,733.72
4101	4902	C	E					MAND	BAL			X			U		N		N	751,238.44
4110	4902	C	E					MAND	BAL			X			U		N		N	751,238.44
4160, **Mand: Budget authority, net**																				572,733.72
4170, **Mand: Outlays, net**																				751,238.44
4180, **Budget authority, net (disc. and mand.)**																				572,733.72
4190, **Outlays, net (disc. and mand.)**																				751,238.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,617,650.98
0900	4801	C	E									X			U		N	2		1,116,385.81
0900	4901	C	B									X			U		N	2		-282,497.61
0900	4901	C	E									X			U		N	2		324,792.80
0900	4902	C	E					MAND	BAL			X			U		N		N	5,338,540.85
	Sub-Total, 0900																			**4,879,570.87**
Budgetary Resources																				
1000	4201	D	B												U		N	2		15,428,676.79
1000	4801	C	B									X			U		N	2		-1,617,650.98
1000	4901	C	B									X			U		N	2		-282,497.61
	Sub-Total, 1000																			**13,528,528.20**
1021	4871	D	E									X			U		N			29,402.23
1050, Unob Bal: Unobligated balance (total)																				========== 13,557,930.43
1201	4114	D	E	P				MAND				X			U		N	2		4,270,016.00
1260, BA: Mand: Appropriations (total)																				========== 4,270,016.00
1900, Budget authority total (disc. and mand.)																				========== 4,270,016.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,827,946.43
1941	4610	C	E		A										U		N	2		12,948,375.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,617,650.98
3000	4901	C	B									X			U		N	2		282,497.61
Sub-Total, 3000																				**1,900,148.59**
3020, Obligated balance, start of year (net)																				**1,900,148.59**
3030	4801	C	B									X			U		N	2		-1,617,650.98
3030	4801	C	E									X			U		N	2		1,116,385.81
3030	4901	C	B									X			U		N	2		-282,497.61
3030	4901	C	E									X			U		N	2		324,792.80
3030	4902	C	E					MAND	BAL			X			U		N		N	5,338,540.85
Sub-Total, 3030																				**4,879,570.87**
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,338,540.85
3080	4871	D	E									X			U		N			-29,402.23
3090	4801	C	E												U		N	2		1,116,385.81
3090	4871	D	E												U		N			-29,402.23
3090	4901	C	E												U		N	2		324,792.80
Sub-Total, 3090																				**1,411,776.38**
3100, Obligated balance, end of year (net)																				**1,411,776.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			4,270,016.00
4101	4902	C	E					MAND	BAL			X		U		N		N	5,338,540.85
4110	4902	C	E					MAND	BAL			X		U		N		N	5,338,540.85
4160, Mand: Budget authority, net																			4,270,016.00
4170, Mand: Outlays, net																			5,338,540.85
4180, Budget authority, net (disc. and mand.)																			4,270,016.00
4190, Outlays, net (disc. and mand.)																			5,338,540.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-918,722,308.72
0900	4801	C	E									X			U		N	2		755,526,146.31
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.02
0900	4901	C	B									X			U		N	2		-61,357,191.53
0900	4901	C	E									X			U		N	2		81,436,269.57
0900	4902	C	E					MAND	BAL			X			U		N		N	178,939,238.57
Sub-Total, 0900																				**35,822,154.21**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,614,766,497.21
1000	4801	C	B									X			U		N	2		-918,722,308.72
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
1000	4901	C	B									X			U		N	2		-61,357,191.53
Sub-Total, 1000																				**634,686,996.95**
1010	4176	C	E							12	5232	X			U		N			-70,819,722.91
1021	4871	D	E									X			U		N			17,609,560.39
1050, Unob Bal: Unobligated balance (total)																				========== 581,476,834.43
1201	4114	D	E	P				MAND				X			U		N	2		13,253,514.49
1260, BA: Mand: Appropriations (total)																				========== 13,253,514.49
1900, Budget authority total (disc. and mand.)																				========== 13,253,514.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 594,730,348.92
1941	4610	C	E		A										U		N	2		558,908,194.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		918,722,308.72
3000	4901	C	B									X		U		N	2		61,357,191.53
	Sub-Total, 3000																		**980,079,500.25**
3020, Obligated balance, start of year (net)																			==========
																			980,079,500.25
3030	4801	C	B									X		U		N	2		-918,722,308.72
3030	4801	C	E									X		U		N	2		755,526,146.31
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-0.01
3030	4802	C	E					MAND	BAL			X		U		N	2	N	0.02
3030	4901	C	B									X		U		N	2		-61,357,191.53
3030	4901	C	E									X		U		N	2		81,436,269.57
3030	4902	C	E					MAND	BAL			X		U		N		N	178,939,238.57
	Sub-Total, 3030																		**35,822,154.21**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	0.01
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-0.02
3040	4902	C	E					MAND	BAL			X		U		N		N	-178,939,238.57
	Sub-Total, 3040																		**-178,939,238.58**
3080	4871	D	E									X		U		N			-17,609,560.39
3090	4801	C	E											U		N	2		755,526,146.31
3090	4871	D	E											U		N			-17,609,560.39
3090	4901	C	E											U		N	2		81,436,269.57
	Sub-Total, 3090																		**819,352,855.49**
3100, Obligated balance, end of year (net)																			==========
																			819,352,855.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				13,253,514.49
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.02
4101	4902	C	E					MAND	BAL			X			U		N		N	178,939,238.57
Sub-Total, 4101																				**178,939,238.58**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.02
4110	4902	C	E					MAND	BAL			X			U		N		N	178,939,238.57
Sub-Total, 4110																				**178,939,238.58**
4160, Mand: Budget authority, net																				13,253,514.49
4170, Mand: Outlays, net																				178,939,238.58
4180, Budget authority, net (disc. and mand.)																				13,253,514.49
4190, Outlays, net (disc. and mand.)																				178,939,238.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			1,613,316,514.00
5001	1610	D	E												U		N			1,373,803,066.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,383,803.66
0900	4801	C	E									X			U		N	2		1,677,220.58
0900	4901	C	B									X			U		N	2		-589,801.06
0900	4901	C	E									X			U		N	2		474,493.68
0900	4902	C	E					MAND	BAL			X			U		N		N	11,408,420.32
	Sub-Total, 0900																			**10,586,529.86**
Budgetary Resources																				
1000	4201	D	B												U		N	2		17,648,339.83
1000	4801	C	B									X			U		N	2		-2,383,803.66
1000	4901	C	B									X			U		N	2		-589,801.06
	Sub-Total, 1000																			**14,674,735.11**
1021	4871	D	E									X			U		N			84,933.29
1050, Unob Bal: Unobligated balance (total)																				==========
																				14,759,668.40
1201	4114	D	E	P				MAND				X			U		N	2		4,077,967.41
1260, BA: Mand: Appropriations (total)																				==========
																				4,077,967.41
1900, Budget authority total (disc. and mand.)																				==========
																				4,077,967.41
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				18,837,635.81
1941	4610	C	E		A										U		N	2		8,251,105.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,383,803.66
3000	4901	C	B									X			U		N	2		589,801.06
	Sub-Total, 3000																			**2,973,604.72**
3020, Obligated balance, start of year (net)																				2,973,604.72
3030	4801	C	B									X			U		N	2		-2,383,803.66
3030	4801	C	E									X			U		N	2		1,677,220.58
3030	4901	C	B									X			U		N	2		-589,801.06
3030	4901	C	E									X			U		N	2		474,493.68
3030	4902	C	E					MAND	BAL			X			U		N		N	11,408,420.32
	Sub-Total, 3030																			**10,586,529.86**
3040	4902	C	E					MAND	BAL			X			U		N		N	-11,408,420.32
3080	4871	D	E									X			U		N			-84,933.29
3090	4801	C	E												U		N	2		1,677,220.58
3090	4871	D	E												U		N			-84,933.29
3090	4901	C	E												U		N	2		474,493.68
	Sub-Total, 3090																			**2,066,780.97**
3100, Obligated balance, end of year (net)																				2,066,780.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																			4,077,967.41
4101	4902	C	E					MAND	BAL			X		U		N		N	11,408,420.32
4110	4902	C	E					MAND	BAL			X		U		N		N	11,408,420.32
4160, **Mand: Budget authority, net**																			4,077,967.41
4170, **Mand: Outlays, net**																			11,408,420.32
4180, **Budget authority, net (disc. and mand.)**																			4,077,967.41
4190, **Outlays, net (disc. and mand.)**																			11,408,420.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-184,695.92
0900	4801	C	E									X			U		N	2		847,833.81
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
0900	4901	C	B									X			U		N	2		-54,323.63
0900	4901	C	E									X			U		N	2		135,787.28
0900	4902	C	E					MAND	BAL			X			U		N		N	9,955,088.69
	Sub-Total, 0900																			**10,688,381.15**
Budgetary Resources																				
1000	4201	D	B												U		N	2		50,077,653.80
1000	4801	C	B									X			U		N	2		-184,695.92
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
1000	4901	C	B									X			U		N	2		-54,323.63
	Sub-Total, 1000																			**49,827,325.17**
1011	4176	D	E							12	5260	X			U		N			10,772,306.71
1021	4871	D	E									X			U		N			11,119.08
1029	4355	C	E					MAND				X			U		N	2		-49,922,369.81
1050, Unob Bal: Unobligated balance (total)																				========== 10,688,381.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,688,381.15
1950	4355	C	E					MAND				X			U		N	2		49,922,369.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		184,695.92
3000	4901	C	B									X			U		N	2		54,323.63
Sub-Total, 3000																				**239,019.55**
3020, Obligated balance, start of year (net)																				**==========**
																				239,019.55
3030	4801	C	B									X			U		N	2		-184,695.92
3030	4801	C	E									X			U		N	2		847,833.81
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
3030	4901	C	B									X			U		N	2		-54,323.63
3030	4901	C	E									X			U		N	2		135,787.28
3030	4902	C	E					MAND	BAL			X			U		N		N	9,955,088.69
Sub-Total, 3030																				**10,688,381.15**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	11,309.08
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,955,088.69
Sub-Total, 3040																				**-9,943,779.61**
3080	4871	D	E									X			U		N			-11,119.08
3090	4801	C	E												U		N	2		847,833.81
3090	4871	D	E												U		N			-11,119.08
3090	4901	C	E												U		N	2		135,787.28
Sub-Total, 3090																				**972,502.01**
3100, Obligated balance, end of year (net)																				**==========**
																				972,502.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-11,309.08
4101	4902	C	E					MAND	BAL			X		U		N		N	9,955,088.69
	Sub-Total, 4101																		**9,943,779.61**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-11,309.08
4110	4902	C	E					MAND	BAL			X		U		N		N	9,955,088.69
	Sub-Total, 4110																		**9,943,779.61**
	4170, Mand: Outlays, net																		**==========**
																			9,943,779.61
	4190, Outlays, net (disc. and mand.)																		**==========**
																			9,943,779.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-11,999,934.15
0900	4801	C	E									X		U		N	2		2,986,039.74
0900	4901	C	E									X		U		N	2		26,366.65
0900	4902	C	E					MAND	NEW			X		U		N		N	8,987,568.46
	Sub-Total, 0900																		**40.70**
Budgetary Resources																			
1000	4201	D	B											U		N	2		12,324,907.94
1000	4801	C	B									X		U		N	2		-11,999,934.15
	Sub-Total, 1000																		**324,973.79**
	1050, Unob Bal: Unobligated balance (total)																		========== 324,973.79
	1930, Total budgetary resources avail (disc. and mand.)																		========== 324,973.79
1941	4610	C	E	A										U		N	2		324,933.09
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		11,999,934.15
	3020, Obligated balance, start of year (net)																		========== 11,999,934.15
3030	4801	C	B									X		U		N	2		-11,999,934.15
3030	4801	C	E									X		U		N	2		2,986,039.74
3030	4901	C	E									X		U		N	2		26,366.65
3030	4902	C	E					MAND	NEW			X		U		N		N	8,987,568.46
	Sub-Total, 3030																		**40.70**
3040	4902	C	E					MAND	NEW			X		U		N		N	-8,987,568.46
3090	4801	C	E											U		N	2		2,986,039.74
3090	4901	C	E											U		N	2		26,366.65
	Sub-Total, 3090																		**3,012,406.39**
	3100, Obligated balance, end of year (net)																		========== 3,012,406.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	8,987,568.46
4110	4902	C	E					MAND	NEW			X			U		N		N	8,987,568.46
4170, Mand: Outlays, net																				8,987,568.46
4190, Outlays, net (disc. and mand.)																				8,987,568.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: White Pine County Special Account, 85% Federal Share
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5397 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		1,400.00
1260, BA: Mand: Appropriations (total)																				1,400.00
1900, Budget authority total (disc. and mand.)																				1,400.00
1930, Total budgetary resources avail (disc. and mand.)																				1,400.00
1941	4610	C	E					A							U		N	2		1,400.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				1,400.00
4160, Mand: Budget authority, net																				1,400.00
4180, Budget authority, net (disc. and mand.)																				1,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-3,087,761.65
0900	4801	C	E									X		U		N	2		3,019,456.81
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-0.01
0900	4901	C	B									X		U		N	2		-453,442.62
0900	4901	C	E									X		U		N	2		795,265.18
0900	4902	C	E					MAND	BAL			X		U		N		N	15,204,910.06
	Sub-Total, 0900																		**15,478,427.77**

Budgetary Resources

1000	4201	D	B											U		N	2		15,403,530.08
1000	4801	C	B									X		U		N	2		-3,087,761.65
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-0.01
1000	4901	C	B									X		U		N	2		-453,442.62
	Sub-Total, 1000																		**11,862,325.80**
1021	4871	D	E									X		U		N			101,862.78
1050, Unob Bal: Unobligated balance (total)																			==========
																			11,964,188.58
1201	4114	D	E	P				MAND				X		U		N	2		16,648,382.44
1260, BA: Mand: Appropriations (total)																			==========
																			16,648,382.44
1900, Budget authority total (disc. and mand.)																			==========
																			16,648,382.44
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			28,612,571.02
1941	4610	C	E		A									U		N	2		13,134,143.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		3,087,761.65
3000	4901	C	B									X		U		N	2		453,442.62
	Sub-Total, 3000																		**3,541,204.27**
3020, Obligated balance, start of year (net)																			**3,541,204.27**
3030	4801	C	B									X		U		N	2		-3,087,761.65
3030	4801	C	E									X		U		N	2		3,019,456.81
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-0.01
3030	4901	C	B									X		U		N	2		-453,442.62
3030	4901	C	E									X		U		N	2		795,265.18
3030	4902	C	E					MAND	BAL			X		U		N		N	15,204,910.06
	Sub-Total, 3030																		**15,478,427.77**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	0.01
3040	4902	C	E					MAND	BAL			X		U		N		N	-15,204,910.06
	Sub-Total, 3040																		**-15,204,910.05**
3080	4871	D	E									X		U		N			-101,862.78
3090	4801	C	E											U		N	2		3,019,456.81
3090	4871	D	E											U		N			-101,862.78
3090	4901	C	E											U		N	2		795,265.18
	Sub-Total, 3090																		**3,712,859.21**
3100, Obligated balance, end of year (net)																			**3,712,859.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				16,648,382.44
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	15,204,910.06
	Sub-Total, 4101																			**15,204,910.05**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	15,204,910.06
	Sub-Total, 4110																			**15,204,910.05**
4160, Mand: Budget authority, net																				16,648,382.44
4170, Mand: Outlays, net																				15,204,910.05
4180, Budget authority, net (disc. and mand.)																				16,648,382.44
4190, Outlays, net (disc. and mand.)																				15,204,910.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Land Acquisition, Deschutes County, Oregon
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		205,000.00
1050, Unob Bal: Unobligated balance (total)																				205,000.00
1930, Total budgetary resources avail (disc. and mand.)																				205,000.00
1941	4610	C	E					A							U		N	2		205,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-706,420.04
0900	4801	C	E									X			U		N	2		974,136.46
0900	4901	C	B									X			U		N	2		-18,747.75
0900	4901	C	E									X			U		N	2		191,435.12
0900	4902	C	E					MAND	BAL			X			U		N		N	741,637.98
	Sub-Total, 0900																			**1,182,041.77**
Budgetary Resources																				
1000	4201	D	B												U		N	2		47,674,952.71
1000	4801	C	B									X			U		N	2		-706,420.04
1000	4901	C	B									X			U		N	2		-18,747.75
	Sub-Total, 1000																			**46,949,784.92**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				46,949,784.92
1201	4114	D	E	P				MAND				X			U		N	2		97,623.85
	1260, BA: Mand: Appropriations (total)																			=========
																				97,623.85
	1900, Budget authority total (disc. and mand.)																			=========
																				97,623.85
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				47,047,408.77
1941	4610	C	E		A										U		N	2		45,865,367.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		706,420.04
3000	4901	C	B									X		U		N	2		18,747.75
Sub-Total, 3000																			**725,167.79**
3020, Obligated balance, start of year (net)																			**==========**
																			725,167.79
3030	4801	C	B									X		U		N	2		-706,420.04
3030	4801	C	E									X		U		N	2		974,136.46
3030	4901	C	B									X		U		N	2		-18,747.75
3030	4901	C	E									X		U		N	2		191,435.12
3030	4902	C	E					MAND	BAL			X		U		N		N	741,637.98
Sub-Total, 3030																			**1,182,041.77**
3040	4902	C	E					MAND	BAL			X		U		N		N	-741,637.98
3090	4801	C	E											U		N	2		974,136.46
3090	4901	C	E											U		N	2		191,435.12
Sub-Total, 3090																			**1,165,571.58**
3100, Obligated balance, end of year (net)																			**==========**
																			1,165,571.58

BA & O, Net

4090, Mand: Budget authority, gross	**==========**
	97,623.85
4101 4902 C E MAND BAL X U N N	741,637.98
4110 4902 C E MAND BAL X U N N	741,637.98
4160, Mand: Budget authority, net	**==========**
	97,623.85
4170, Mand: Outlays, net	**==========**
	741,637.98
4180, Budget authority, net (disc. and mand.)	**==========**
	97,623.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			741,637.98
Memo Entries																			
5000	1610	D	B									X		U		N			47,695,284.05
5001	1610	D	E											U		N			46,928,788.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-32,735.00
0900	4801	C	E									X		U		N	2		4,883.60
0900	4902	C	E					MAND	NEW			X		U		N		N	52,668.89
	Sub-Total, 0900																		**24,817.49**
Budgetary Resources																			
1000	4201	D	B											U		N	2		229,223.17
1000	4801	C	B									X		U		N	2		-32,735.00
	Sub-Total, 1000																		**196,488.17**
	1050, Unob Bal: Unobligated balance (total)																		==========
																			196,488.17
1201	4114	D	E	P				MAND				X		U		N	2		6,765.84
	1260, BA: Mand: Appropriations (total)																		========
																			6,765.84
	1900, Budget authority total (disc. and mand.)																		========
																			6,765.84
	1930, Total budgetary resources avail (disc. and mand.)																		==========
																			203,254.01
1941	4610	C	E	A										U		N	2		178,436.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		32,735.00
3020, Obligated balance, start of year (net)																			32,735.00
3030	4801	C	B									X		U		N	2		-32,735.00
3030	4801	C	E									X		U		N	2		4,883.60
3030	4902	C	E					MAND	NEW			X		U		N		N	52,668.89
Sub-Total, 3030																			**24,817.49**
3040	4902	C	E					MAND	NEW			X		U		N		N	-52,668.89
3090	4801	C	E											U		N	2		4,883.60
3100, Obligated balance, end of year (net)																			4,883.60

BA & O, Net

4090, Mand: Budget authority, gross	6,765.84
4100 4902 C E MAND NEW X U N N	52,668.89
4110 4902 C E MAND NEW X U N N	52,668.89
4160, Mand: Budget authority, net	6,765.84
4170, Mand: Outlays, net	52,668.89
4180, Budget authority, net (disc. and mand.)	6,765.84
4190, Outlays, net (disc. and mand.)	52,668.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Owyhee Land Acquisition Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5556 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		2,352,480.00
1260, BA: Mand: Appropriations (total)																				2,352,480.00
1900, Budget authority total (disc. and mand.)																				2,352,480.00
1930, Total budgetary resources avail (disc. and mand.)																				2,352,480.00
1941	4610	C	E					A							U		N	2		2,352,480.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				2,352,480.00
4160, Mand: Budget authority, net																				2,352,480.00
4180, Budget authority, net (disc. and mand.)																				2,352,480.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,612,475.30
0900	4801	C	E									X			U		N	2		8,463,570.07
0900	4901	C	B									X			U		N	2		-636,391.68
0900	4901	C	E									X			U		N	2		1,909,376.06
0900	4902	C	E					MAND	BAL			X			U		N		N	18,679,350.72
	Sub-Total, 0900																			**16,803,429.87**
Budgetary Resources																				
1000	4201	D	B												U		N	2		22,841,443.40
1000	4801	C	B									X			U		N	2		-11,612,475.30
1000	4901	C	B									X			U		N	2		-636,391.68
	Sub-Total, 1000																			**10,592,576.42**
	1050, Unob Bal: Unobligated balance (total)																			========== 10,592,576.42
1201	4114	D	E	P				MAND				X			U		N	2		18,660,529.47
1220	4170	C	E	P				MAND	14	5573		X			U		N			-2,060,000.00
1220	4175	C	E	P				MAND	14	5573		X			U		N			-1,097,000.00
	Sub-Total, 1220																			**-3,157,000.00**
	1260, BA: Mand: Appropriations (total)																			========== 15,503,529.47
	1900, Budget authority total (disc. and mand.)																			========== 15,503,529.47
	1930, Total budgetary resources avail (disc. and mand.)																			========== 26,096,105.89
1941	4610	C	E		A										U		N	2		9,292,676.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		11,612,475.30
3000	4901	C	B									X		U		N	2		636,391.68
	Sub-Total, 3000																		**12,248,866.98**
3020, Obligated balance, start of year (net)																			========== 12,248,866.98
3030	4801	C	B									X		U		N	2		-11,612,475.30
3030	4801	C	E									X		U		N	2		8,463,570.07
3030	4901	C	B									X		U		N	2		-636,391.68
3030	4901	C	E									X		U		N	2		1,909,376.06
3030	4902	C	E					MAND	BAL			X		U		N		N	18,679,350.72
	Sub-Total, 3030																		**16,803,429.87**
3040	4902	C	E					MAND	BAL			X		U		N		N	-18,679,350.72
3090	4801	C	E											U		N	2		8,463,570.07
3090	4901	C	E											U		N	2		1,909,376.06
	Sub-Total, 3090																		**10,372,946.13**
3100, Obligated balance, end of year (net)																			========== 10,372,946.13

BA & O, Net

4090, Mand: Budget authority, gross																			========== 15,503,529.47
4101	4902	C	E					MAND	BAL			X		U		N		N	18,679,350.72
4110	4902	C	E					MAND	BAL			X		U		N		N	18,679,350.72
4160, Mand: Budget authority, net																			========== 15,503,529.47
4170, Mand: Outlays, net																			========== 18,679,350.72
4180, Budget authority, net (disc. and mand.)																			========== 15,503,529.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				18,679,350.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,140,447.71
0900	4801	C	E									X			U		N	2		3,113,001.20
0900	4901	C	B									X			U		N	2		-358,202.62
0900	4901	C	E									X			U		N	2		307,892.14
0900	4902	C	E					MAND	BAL			X			U		N		N	5,257,437.20
	Sub-Total, 0900																			**7,179,680.21**
Budgetary Resources																				
1000	4201	D	B												U		N	2		16,664,166.88
1000	4801	C	B									X			U		N	2		-1,140,447.71
1000	4901	C	B									X			U		N	2		-358,202.62
	Sub-Total, 1000																			**15,165,516.55**
1021	4871	D	E									X			U		N			30,651.43
1050, Unob Bal: Unobligated balance (total)																				========== 15,196,167.98
1201	4114	D	E	P				MAND				X			U		N	2		2,697,650.50
1220	4175	C	E	P				MAND	14	5575		X			U		N			-1,564,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,133,650.50
1900, Budget authority total (disc. and mand.)																				========== 1,133,650.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,329,818.48
1941	4610	C	E		A										U		N	2		9,150,138.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,140,447.71
3000	4901	C	B									X			U		N	2		358,202.62
	Sub-Total, 3000																			**1,498,650.33**
3020, Obligated balance, start of year (net)																				**1,498,650.33**
3030	4801	C	B									X			U		N	2		-1,140,447.71
3030	4801	C	E									X			U		N	2		3,113,001.20
3030	4901	C	B									X			U		N	2		-358,202.62
3030	4901	C	E									X			U		N	2		307,892.14
3030	4902	C	E					MAND	BAL			X			U		N		N	5,257,437.20
	Sub-Total, 3030																			**7,179,680.21**
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,257,437.20
3080	4871	D	E									X			U		N			-30,651.43
3090	4801	C	E												U		N	2		3,113,001.20
3090	4871	D	E												U		N			-30,651.43
3090	4901	C	E												U		N	2		307,892.14
	Sub-Total, 3090																			**3,390,241.91**
3100, Obligated balance, end of year (net)																				**3,390,241.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				1,133,650.50
4101	4902	C	E					MAND	BAL			X			U		N		N	5,257,437.20
4110	4902	C	E					MAND	BAL			X			U		N		N	5,257,437.20
4160, **Mand: Budget authority, net**																				1,133,650.50
4170, **Mand: Outlays, net**																				5,257,437.20
4180, **Budget authority, net (disc. and mand.)**																				1,133,650.50
4190, **Outlays, net (disc. and mand.)**																				5,257,437.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,941.10
0900	4801	C	E									X		U		N	2		371.00
0900	4901	C	B									X		U		N	2		-35,123.01
0900	4901	C	E									X		U		N	2		28,789.01
0900	4902	C	E					MAND	BAL			X		U		N		N	288,228.51
	Sub-Total, 0900																		**277,324.41**
Budgetary Resources																			
1000	4201	D	B											U		N	2		1,627,411.77
1000	4801	C	B									X		U		N	2		-4,941.10
1000	4901	C	B									X		U		N	2		-35,123.01
	Sub-Total, 1000																		**1,587,347.66**
	1050, Unob Bal: Unobligated balance (total)																		==========
																			1,587,347.66
1201	4114	D	E	P				MAND				X		U		N	2		3,799.50
	1260, BA: Mand: Appropriations (total)																		========
																			3,799.50
	1900, Budget authority total (disc. and mand.)																		========
																			3,799.50
	1930, Total budgetary resources avail (disc. and mand.)																		==========
																			1,591,147.16
1941	4610	C	E		A									U		N	2		1,313,822.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		4,941.10
3000	4901	C	B									X		U		N	2		35,123.01
	Sub-Total, 3000																		**40,064.11**
3020, Obligated balance, start of year (net)																			**=========** 40,064.11
3030	4801	C	B									X		U		N	2		-4,941.10
3030	4801	C	E									X		U		N	2		371.00
3030	4901	C	B									X		U		N	2		-35,123.01
3030	4901	C	E									X		U		N	2		28,789.01
3030	4902	C	E					MAND	BAL			X		U		N		N	288,228.51
	Sub-Total, 3030																		**277,324.41**
3040	4902	C	E					MAND	BAL			X		U		N		N	-288,228.51
3090	4801	C	E											U		N	2		371.00
3090	4901	C	E											U		N	2		28,789.01
	Sub-Total, 3090																		**29,160.01**
3100, Obligated balance, end of year (net)																			**=========** 29,160.01

BA & O, Net

4090, Mand: Budget authority, gross																			**========** 3,799.50
4101	4902	C	E					MAND	BAL			X		U		N		N	288,228.51
4110	4902	C	E					MAND	BAL			X		U		N		N	288,228.51
4160, Mand: Budget authority, net																			**========** 3,799.50
4170, Mand: Outlays, net																			**==========** 288,228.51
4180, Budget authority, net (disc. and mand.)																			**========** 3,799.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				288,228.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,863,812.52
0900	4801	C	E									X			U		N	2		1,452,695.03
0900	4901	C	B									X			U		N	2		-42,665.75
0900	4901	C	E									X			U		N	2		1,653,463.23
0900	4902	C	E					MAND	BAL			X			U		N		N	887,834.89
	Sub-Total, 0900																			**2,087,514.88**
Budgetary Resources																				
1000	4201	D	B												U		N	2		5,120,622.00
1000	4801	C	B									X			U		N	2		-1,863,812.52
1000	4901	C	B									X			U		N	2		-42,665.75
	Sub-Total, 1000																			**3,214,143.73**
1011	4176	D	E						14	5232		X			U		N			6,924,502.90
1050, Unob Bal: Unobligated balance (total)																				========== 10,138,646.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,138,646.63
1941	4610	C	E				A								U		N	2		8,051,131.75
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		1,863,812.52
3000	4901	C	B									X			U		N	2		42,665.75
	Sub-Total, 3000																			**1,906,478.27**
3020, Obligated balance, start of year (net)																				========== 1,906,478.27
3030	4801	C	B									X			U		N	2		-1,863,812.52
3030	4801	C	E									X			U		N	2		1,452,695.03
3030	4901	C	B									X			U		N	2		-42,665.75
3030	4901	C	E									X			U		N	2		1,653,463.23
3030	4902	C	E					MAND	BAL			X			U		N		N	887,834.89
	Sub-Total, 3030																			**2,087,514.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X			U		N		N	-887,834.89
3090	4801	C	E												U		N	2		1,452,695.03
3090	4901	C	E												U		N	2		1,653,463.23
	Sub-Total, 3090																			**3,106,158.26**
3100, **Obligated balance, end of year (net)**																				========== 3,106,158.26

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N		N	887,834.89
4110	4902	C	E					MAND	BAL			X			U		N		N	887,834.89
4170, **Mand: Outlays, net**																				========== 887,834.89
4190, **Outlays, net (disc. and mand.)**																				========== 887,834.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-19,675,403.10
0900	4801	C	E									X			U		N	2		19,010,685.46
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
0900	4901	C	B									X			U		N	2		-1,330,330.34
0900	4901	C	E									X			U		N	2		343,282.70
0900	4902	C	E					MAND	BAL			X			U		N		N	23,345,642.05
Sub-Total, 0900																				**21,681,875.64**

Budgetary Resources

1000	4201	D	B												U		N	2		38,666,196.09
1000	4801	C	B									X			U		N	2		-19,675,403.10
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
1000	4901	C	B									X			U		N	2		-1,330,330.34
Sub-Total, 1000																				**17,648,461.52**
1011	4176	D	E							14	5232	X			U		N			10,924,241.70
1021	4871	D	E									X			U		N			36,428.26
1050, Unob Bal: Unobligated balance (total)																				========== 28,609,131.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,609,131.48
1941	4510	D	E	A											U		N	2		-22,792.15
1941	4610	C	E	A											U		N	2		6,950,047.99
Sub-Total, 1941																				**6,927,255.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		19,675,403.10
3000	4901	C	B									X		U		N	2		1,330,330.34
	Sub-Total, 3000																		**21,005,733.44**
3020, Obligated balance, start of year (net)																			==========
																			21,005,733.44
3030	4801	C	B									X		U		N	2		-19,675,403.10
3030	4801	C	E									X		U		N	2		19,010,685.46
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-12,001.13
3030	4901	C	B									X		U		N	2		-1,330,330.34
3030	4901	C	E									X		U		N	2		343,282.70
3030	4902	C	E					MAND	BAL			X		U		N		N	23,345,642.05
	Sub-Total, 3030																		**21,681,875.64**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	12,001.13
3040	4902	C	E					MAND	BAL			X		U		N		N	-23,345,642.05
	Sub-Total, 3040																		**-23,333,640.92**
3080	4871	D	E									X		U		N			-36,428.26
3090	4801	C	E											U		N	2		19,010,685.46
3090	4871	D	E											U		N			-36,428.26
3090	4901	C	E											U		N	2		343,282.70
	Sub-Total, 3090																		**19,317,539.90**
3100, Obligated balance, end of year (net)																			==========
																			19,317,539.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-12,001.13
4101	4902	C	E					MAND	BAL			X		U		N		N	23,345,642.05
	Sub-Total, 4101																		**23,333,640.92**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-12,001.13
4110	4902	C	E					MAND	BAL			X		U		N		N	23,345,642.05
	Sub-Total, 4110																		**23,333,640.92**
	4170, Mand: Outlays, net																		==========
																			23,333,640.92
	4190, Outlays, net (disc. and mand.)																		==========
																			23,333,640.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-13,892,914.98
0900	4801	C	E									X			U		N	2		12,718,991.41
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-13,132.72
0900	4901	C	B									X			U		N	2		-632,974.22
0900	4901	C	E									X			U		N	2		449,492.19
0900	4902	C	E					MAND	NEW			X			U		N		N	3,306,241.35
0900	4902	C	E					MAND	BAL			X			U		N		N	8,747,284.37
	Sub-Total, 0900																			**10,682,987.40**
Budgetary Resources																				
1000	4201	D	B												U		N	2		28,719,902.54
1000	4801	C	B									X			U		N	2		-13,892,914.98
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-13,132.72
1000	4901	C	B									X			U		N	2		-632,974.22
	Sub-Total, 1000																			**14,180,880.62**
1011	4176	D	E							14	5232	X			U		N			9,946,045.01
1021	4871	D	E									X			U		N			163,447.66
1050, Unob Bal: Unobligated balance (total)																				========== 24,290,373.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,290,373.29
1941	4610	C	E	A											U		N	2		13,607,385.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		13,892,914.98
3000	4901	C	B									X		U		N	2		632,974.22
	Sub-Total, 3000																		**14,525,889.20**
3020, Obligated balance, start of year (net)																			**==========**
																			14,525,889.20
3030	4801	C	B									X		U		N	2		-13,892,914.98
3030	4801	C	E									X		U		N	2		12,718,991.41
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-13,132.72
3030	4901	C	B									X		U		N	2		-632,974.22
3030	4901	C	E									X		U		N	2		449,492.19
3030	4902	C	E					MAND	NEW			X		U		N		N	3,306,241.35
3030	4902	C	E					MAND	BAL			X		U		N		N	8,747,284.37
	Sub-Total, 3030																		**10,682,987.40**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	13,132.72
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,306,241.35
3040	4902	C	E					MAND	BAL			X		U		N		N	-8,747,284.37
	Sub-Total, 3040																		**-12,040,393.00**
3080	4871	D	E									X		U		N			-163,447.66
3090	4801	C	E											U		N	2		12,718,991.41
3090	4871	D	E											U		N			-163,447.66
3090	4901	C	E											U		N	2		449,492.19
	Sub-Total, 3090																		**13,005,035.94**
3100, Obligated balance, end of year (net)																			**==========**
																			13,005,035.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	3,306,241.35
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-13,132.72
4101	4902	C	E					MAND	BAL			X		U		N		N	8,747,284.37
	Sub-Total, 4101																		**8,734,151.65**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-13,132.72
4110	4902	C	E					MAND	NEW			X		U		N		N	3,306,241.35
4110	4902	C	E					MAND	BAL			X		U		N		N	8,747,284.37
	Sub-Total, 4110																		**12,040,393.00**
4170, Mand: Outlays, net																			========== 12,040,393.00
4190, Outlays, net (disc. and mand.)																			========== 12,040,393.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-27,429.00
0900	4801	C	E									X		U		N	2		4,800.00
0900	4901	C	B									X		U		N	2		-31,603.77
0900	4902	C	E					MAND	BAL			X		U		N		N	193,159.56
	Sub-Total, 0900																		**138,926.79**
Budgetary Resources																			
1000	4201	D	B											U		N	2		421,095.28
1000	4801	C	B									X		U		N	2		-27,429.00
1000	4901	C	B									X		U		N	2		-31,603.77
	Sub-Total, 1000																		**362,062.51**
1010	4176	C	E						14	5260		X		U		N			-205,305.72
1050, Unob Bal: Unobligated balance (total)																			========== 156,756.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 156,756.79
1941	4610	C	E	A										U		N	2		17,830.00
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		27,429.00
3000	4901	C	B									X		U		N	2		31,603.77
	Sub-Total, 3000																		**59,032.77**
3020, Obligated balance, start of year (net)																			========= 59,032.77
3030	4801	C	B									X		U		N	2		-27,429.00
3030	4801	C	E									X		U		N	2		4,800.00
3030	4901	C	B									X		U		N	2		-31,603.77
3030	4902	C	E					MAND	BAL			X		U		N		N	193,159.56
	Sub-Total, 3030																		**138,926.79**
3040	4902	C	E					MAND	BAL			X		U		N		N	-193,159.56
3090	4801	C	E											U		N	2		4,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			4,800.00

BA & O, Net

4101	4902	C	E				MAND	BAL				X		U		N		N	193,159.56
4110	4902	C	E				MAND	BAL				X		U		N		N	193,159.56
4170, Mand: Outlays, net																			193,159.56
4190, Outlays, net (disc. and mand.)																			193,159.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	554,081.00
Budgetary Resources																				
1000	4201	D	B												U		N	2		52,081.99
1011	4176	D	E							14	5260	X			U		N			501,999.01
1050, Unob Bal: Unobligated balance (total)																				========== 554,081.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 554,081.00
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	554,081.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-554,081.00
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X			U		N		N	554,081.00
4110	4902	C	E					MAND	NEW			X			U		N		N	554,081.00
4170, Mand: Outlays, net																				========== 554,081.00
4190, Outlays, net (disc. and mand.)																				========== 554,081.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-60,428.40
0900	4801	C	E									X		U		N	2		369,926.12
0900	4901	C	B									X		U		N	2		-67,265.92
0900	4901	C	E									X		U		N	2		87,513.27
0900	4902	C	E					MAND	NEW			X		U		N		N	2,217,498.59
0900	4902	C	E					MAND	BAL			X		U		N		N	74,630.70
	Sub-Total, 0900																		**2,621,874.36**

Budgetary Resources

1000	4201	D	B											U		N	2		1,129,156.63
1000	4801	C	B									X		U		N	2		-60,428.40
1000	4901	C	B									X		U		N	2		-67,265.92
	Sub-Total, 1000																		**1,001,462.31**
1021	4871	D	E									X		U		N			45,835.00
1050, **Unob Bal: Unobligated balance (total)**																			========== 1,047,297.31
1221	4175	D	E	P				MAND		14	5573	X		U		N			2,060,000.00
1260, **BA: Mand: Appropriations (total)**																			========== 2,060,000.00
1900, **Budget authority total (disc. and mand.)**																			========== 2,060,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 3,107,297.31
1941	4510	C	E	A										U		N	2		4,831.14
1941	4610	C	E	A										U		N	2		480,591.81
	Sub-Total, 1941																		**485,422.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		60,428.40
3000	4901	C	B									X		U		N	2		67,265.92
Sub-Total, 3000																			**127,694.32**
3020, Obligated balance, start of year (net)																			**==========**
																			127,694.32
3030	4801	C	B									X		U		N	2		-60,428.40
3030	4801	C	E									X		U		N	2		369,926.12
3030	4901	C	B									X		U		N	2		-67,265.92
3030	4901	C	E									X		U		N	2		87,513.27
3030	4902	C	E					MAND	NEW			X		U		N		N	2,217,498.59
3030	4902	C	E					MAND	BAL			X		U		N		N	74,630.70
Sub-Total, 3030																			**2,621,874.36**
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,217,498.59
3040	4902	C	E					MAND	BAL			X		U		N		N	-74,630.70
Sub-Total, 3040																			**-2,292,129.29**
3080	4871	D	E									X		U		N			-45,835.00
3090	4801	C	E											U		N	2		369,926.12
3090	4871	D	E											U		N			-45,835.00
3090	4901	C	E											U		N	2		87,513.27
Sub-Total, 3090																			**411,604.39**
3100, Obligated balance, end of year (net)																			**==========**
																			411,604.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			2,060,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	2,217,498.59
4101	4902	C	E					MAND	BAL			X		U		N		N	74,630.70
4110	4902	C	E					MAND	NEW			X		U		N		N	2,217,498.59
4110	4902	C	E					MAND	BAL			X		U		N		N	74,630.70
Sub-Total, 4110																			**2,292,129.29**
4160, Mand: Budget authority, net																			2,060,000.00
4170, Mand: Outlays, net																			2,292,129.29
4180, Budget authority, net (disc. and mand.)																			2,060,000.00
4190, Outlays, net (disc. and mand.)																			2,292,129.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-11,590.16
0900	4801	C	E									X			U		N	2		37,806.03
0900	4802	D	B					MAND	BAL			X			U		N	2	N	12,407.00
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-11,314.00
0900	4901	C	B									X			U		N	2		-816.84
0900	4901	C	E									X			U		N	2		18,254.48
0900	4902	C	E					MAND	BAL			X			U		N		N	272,298.21
Sub-Total, 0900																				**317,044.72**

Budgetary Resources

1000	4201	D	B												U		N	2		145,439.25
1000	4801	C	B									X			U		N	2		-11,590.16
1000	4802	D	B					MAND	BAL			X			U		N	2	N	12,407.00
1000	4901	C	B									X			U		N	2		-816.84
Sub-Total, 1000																				**145,439.25**
1050, Unob Bal: Unobligated balance (total)																				========== 145,439.25
1221	4175	D	E	P				MAND		14	5573	X			U		N			341,000.00
1260, BA: Mand: Appropriations (total)																				========== 341,000.00
1900, Budget authority total (disc. and mand.)																				========== 341,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 486,439.25
1941	4610	C	E		A										U		N	2		169,394.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		11,590.16
3000	4901	C	B									X		U		N	2		816.84
	Sub-Total, 3000																		**12,407.00**
3020, Obligated balance, start of year (net)																			**=========**
																			12,407.00
3030	4801	C	B									X		U		N	2		-11,590.16
3030	4801	C	E									X		U		N	2		37,806.03
3030	4802	D	B					MAND	BAL			X		U		N	2	N	12,407.00
3030	4802	D	E					MAND	BAL			X		U		N	2	N	-11,314.00
3030	4901	C	B									X		U		N	2		-816.84
3030	4901	C	E									X		U		N	2		18,254.48
3030	4902	C	E					MAND	BAL			X		U		N		N	272,298.21
	Sub-Total, 3030																		**317,044.72**
3040	4802	D	B					MAND	BAL			X		U		N	2	N	-12,407.00
3040	4802	D	E					MAND	BAL			X		U		N	2	N	11,314.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-272,298.21
	Sub-Total, 3040																		**-273,391.21**
3090	4801	C	E											U		N	2		37,806.03
3090	4901	C	E											U		N	2		18,254.48
	Sub-Total, 3090																		**56,060.51**
3100, Obligated balance, end of year (net)																			**=========**
																			56,060.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			341,000.00
4101	4802	D	B					MAND	BAL			X		U		N	2	N	12,407.00
4101	4802	D	E					MAND	BAL			X		U		N	2	N	-11,314.00
4101	4902	C	E					MAND	BAL			X		U		N		N	272,298.21
Sub-Total, 4101																			**273,391.21**
4110	4802	D	B					MAND	BAL			X		U		N	2	N	12,407.00
4110	4802	D	E					MAND	BAL			X		U		N	2	N	-11,314.00
4110	4902	C	E					MAND	BAL			X		U		N		N	272,298.21
Sub-Total, 4110																			**273,391.21**
4160, Mand: Budget authority, net																			341,000.00
4170, Mand: Outlays, net																			273,391.21
4180, Budget authority, net (disc. and mand.)																			341,000.00
4190, Outlays, net (disc. and mand.)																			273,391.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-1
FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-1,093.00
0900	4802	C	E					MAND	NEW			X			U		N	2	N	1,093.00
0900	4902	C	E					MAND	NEW			X			U		N		N	246,996.86
0900	4902	D	E					MAND	BAL			X			U		N		N	-246,996.86
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4802	D	E					MAND	BAL			X			U		N	2	N	-1,093.00
3030	4802	C	E					MAND	NEW			X			U		N	2	N	1,093.00
3030	4902	C	E					MAND	NEW			X			U		N		N	246,996.86
3030	4902	D	E					MAND	BAL			X			U		N		N	-246,996.86
	Sub-Total, 3030																			**0.00**
3040	4802	D	E					MAND	BAL			X			U		N	2	N	1,093.00
3040	4802	C	E					MAND	NEW			X			U		N	2	N	-1,093.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-246,996.86
3040	4902	D	E					MAND	BAL			X			U		N		N	246,996.86
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4802	C	E					MAND	NEW			X			U		N	2	N	1,093.00
4100	4902	C	E					MAND	NEW			X			U		N		N	246,996.86
	Sub-Total, 4100																			**248,089.86**
4101	4802	D	E					MAND	BAL			X			U		N	2	N	-1,093.00
4101	4902	D	E					MAND	BAL			X			U		N		N	-246,996.86
	Sub-Total, 4101																			**-248,089.86**
4110	4802	D	E					MAND	BAL			X			U		N	2	N	-1,093.00
4110	4802	C	E					MAND	NEW			X			U		N	2	N	1,093.00
4110	4902	C	E					MAND	NEW			X			U		N		N	246,996.86
4110	4902	D	E					MAND	BAL			X			U		N		N	-246,996.86
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,829,771.35
0900	4801	C	E									X			U		N	2		9,589,908.86
0900	4902	C	E					MAND	BAL			X			U		N		N	3,039,862.49
	Sub-Total, 0900																			**800,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		16,605,771.35
1000	4801	C	B									X			U		N	2		-11,829,771.35
	Sub-Total, 1000																			**4,776,000.00**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				4,776,000.00
1221	4175	D	E	P				MAND		14	5232	X			U		N			1,000.00
	1260, BA: Mand: Appropriations (total)																			**========**
																				1,000.00
	1900, Budget authority total (disc. and mand.)																			**========**
																				1,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				4,777,000.00
1941	4450	C	E												U		N	2		1,000.00
1941	4610	C	E	A											U		N	2		3,976,000.00
	Sub-Total, 1941																			**3,977,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		11,829,771.35
3020, Obligated balance, start of year (net)																			11,829,771.35
3030	4801	C	B									X		U		N	2		-11,829,771.35
3030	4801	C	E									X		U		N	2		9,589,908.86
3030	4902	C	E					MAND	BAL			X		U		N		N	3,039,862.49
Sub-Total, 3030																			**800,000.00**
3040	4902	C	E					MAND	BAL			X		U		N		N	-3,039,862.49
3090	4801	C	E											U		N	2		9,589,908.86
3100, Obligated balance, end of year (net)																			9,589,908.86
BA & O, Net																			
4090, Mand: Budget authority, gross																			1,000.00
4101	4902	C	E					MAND	BAL			X		U		N		N	3,039,862.49
4110	4902	C	E					MAND	BAL			X		U		N		N	3,039,862.49
4160, Mand: Budget authority, net																			1,000.00
4170, Mand: Outlays, net																			3,039,862.49
4180, Budget authority, net (disc. and mand.)																			1,000.00
4190, Outlays, net (disc. and mand.)																			3,039,862.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-419,311.17
0900	4801	C	E									X			U		N	2		362,592.95
0900	4902	C	E					MAND	BAL			X			U		N		N	56,718.22
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		419,527.31
1000	4801	C	B									X			U		N	2		-419,311.17
	Sub-Total, 1000																			**216.14**
1021	4871	D	E									X			U		N			45.95
1050, Unob Bal: Unobligated balance (total)																				====== 262.09
1930, Total budgetary resources avail (disc. and mand.)																				====== 262.09
1941	4610	C	E	A											U		N	2		262.09
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		419,311.17
3020, Obligated balance, start of year (net)																				========== 419,311.17
3030	4801	C	B									X			U		N	2		-419,311.17
3030	4801	C	E									X			U		N	2		362,592.95
3030	4902	C	E					MAND	BAL			X			U		N		N	56,718.22
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	BAL			X			U		N		N	-56,718.22
3080	4871	D	E									X			U		N			-45.95
3090	4801	C	E												U		N	2		362,592.95
3090	4871	D	E												U		N			-45.95
	Sub-Total, 3090																			**362,547.00**
3100, Obligated balance, end of year (net)																				========== 362,547.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	56,718.22
4110	4902	C	E					MAND	BAL			X			U		N		N	56,718.22
4170, **Mand: Outlays, net**																				56,718.22
4190, **Outlays, net (disc. and mand.)**																				56,718.22

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 193,133,106.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 895,585,472.22

1010, Unob Bal: Transferred to other accounts -82,094,028.63

1011, Unob Bal: Transferred from other accounts 82,093,028.63

1021, Unob Bal: Recov of prior year unpaid obligations 18,955,597.23

1029, Unob Bal: Other balances withdrawn -49,922,369.81

1050, Unob Bal: Unobligated balance (total) 864,617,699.64

1201, BA: Mand: Appropriation (special fund) 64,539,894.22

1220, BA: Mand: Approps transferred to other accounts -4,721,000.00

1221, BA: Mand: Approps transferred from other accounts 4,722,000.00

1260, BA: Mand: Appropriations (total) 64,540,894.22

1900, Budget authority total (disc. and mand.) 64,540,894.22

1930, Total budgetary resources avail (disc. and mand.) 929,158,593.86

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 736,025,487.25

1950, Unob Bal: Memo: Oth bal withdrawn (sp and trust) 49,922,369.81

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,103,689,876.43
3020, Obligated balance, start of year (net)	1,103,689,876.43
3030, Ob Bal: Obligations incurred: Unexpired accounts	193,133,106.61
3040, Ob Bal: Outlays (gross)	-342,586,842.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,955,597.23
3090, Ob Bal: EOY: Unpaid obligations (gross)	935,280,543.59
3100, Obligated balance, end of year (net)	935,280,543.59

BA & O, Net

4090, Mand: Budget authority, gross	64,540,894.22
4100, Mand: Outlays from new authority	17,790,272.17
4101, Mand: Outlays from balances	324,796,570.05
4110, Mand: Total outlays, gross	342,586,842.22
4160, Mand: Budget authority, net	64,540,894.22
4170, Mand: Outlays, net	342,586,842.22
4180, Budget authority, net (disc. and mand.)	64,540,894.22
4190, Outlays, net (disc. and mand.)	342,586,842.22

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 1,661,011,798.05

5001, Memo: Invest, EOY: Fed securities: Par value 1,420,731,855.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,376,394.44
1050, Unob Bal: Unobligated balance (total)																				2,376,394.44
1930, Total budgetary resources avail (disc. and mand.)																				2,376,394.44
1941	4610	C	E					A							U		N	1		2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	919,511.92
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		919,511.92
1260, BA: Mand: Appropriations (total)																				919,511.92
1900, Budget authority total (disc. and mand.)																				919,511.92
1930, Total budgetary resources avail (disc. and mand.)																				919,511.92
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	919,511.92
3040	4902	C	E					MAND	BAL			X			U		N		N	-919,511.92
BA & O, Net																				
4090, Mand: Budget authority, gross																				919,511.92
4101	4902	C	E					MAND	BAL			X			U		N		N	919,511.92
4110	4902	C	E					MAND	BAL			X			U		N		N	919,511.92
4160, Mand: Budget authority, net																				919,511.92
4170, Mand: Outlays, net																				919,511.92
4180, Budget authority, net (disc. and mand.)																				919,511.92
4190, Outlays, net (disc. and mand.)																				919,511.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	1,262,123.77
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		1,262,123.77
1260, BA: Mand: Appropriations (total)																				1,262,123.77
1900, Budget authority total (disc. and mand.)																				1,262,123.77
1930, Total budgetary resources avail (disc. and mand.)																				1,262,123.77
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	1,262,123.77
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,262,123.77
BA & O, Net																				
4090, Mand: Budget authority, gross																				1,262,123.77
4101	4902	C	E					MAND	BAL			X			U		N		N	1,262,123.77
4110	4902	C	E					MAND	BAL			X			U		N		N	1,262,123.77
4160, Mand: Budget authority, net																				1,262,123.77
4170, Mand: Outlays, net																				1,262,123.77
4180, Budget authority, net (disc. and mand.)																				1,262,123.77
4190, Outlays, net (disc. and mand.)																				1,262,123.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N		N	13,544.59
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		13,544.59
1260, BA: Mand: Appropriations (total)																			13,544.59
1900, Budget authority total (disc. and mand.)																			13,544.59
1930, Total budgetary resources avail (disc. and mand.)																			13,544.59
Change in Obl Bal																			
3030	4902	C	E					MAND	BAL			X		U		N		N	13,544.59
3040	4902	C	E					MAND	BAL			X		U		N		N	-13,544.59
BA & O, Net																			
4090, Mand: Budget authority, gross																			13,544.59
4101	4902	C	E					MAND	BAL			X		U		N		N	13,544.59
4110	4902	C	E					MAND	BAL			X		U		N		N	13,544.59
4160, Mand: Budget authority, net																			13,544.59
4170, Mand: Outlays, net																			13,544.59
4180, Budget authority, net (disc. and mand.)																			13,544.59
4190, Outlays, net (disc. and mand.)																			13,544.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	1,026,441.00
Budgetary Resources																				
1000	4201	D	B												U		N	2		568,566.00
1050, Unob Bal: Unobligated balance (total)																				568,566.00
1201	4114	D	E	P				MAND				X			U		N	2		457,875.00
1260, BA: Mand: Appropriations (total)																				457,875.00
1900, Budget authority total (disc. and mand.)																				457,875.00
1930, Total budgetary resources avail (disc. and mand.)																				1,026,441.00
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	1,026,441.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,026,441.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				457,875.00
4101	4902	C	E					MAND	BAL			X			U		N		N	1,026,441.00
4110	4902	C	E					MAND	BAL			X			U		N		N	1,026,441.00
4160, Mand: Budget authority, net																				457,875.00
4170, Mand: Outlays, net																				1,026,441.00
4180, Budget authority, net (disc. and mand.)																				457,875.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,026,441.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	701,532.85
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		701,532.95
1260, BA: Mand: Appropriations (total)																				701,532.95
1900, Budget authority total (disc. and mand.)																				701,532.95
1930, Total budgetary resources avail (disc. and mand.)																				701,532.95
1941	4610	C	E		A										U		N	2		0.10
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	701,532.85
3040	4902	C	E					MAND	BAL			X			U		N		N	-701,532.85
BA & O, Net																				
4090, Mand: Budget authority, gross																				701,532.95
4101	4902	C	E					MAND	BAL			X			U		N		N	701,532.85
4110	4902	C	E					MAND	BAL			X			U		N		N	701,532.85
4160, Mand: Budget authority, net																				701,532.95
4170, Mand: Outlays, net																				701,532.85
4180, Budget authority, net (disc. and mand.)																				701,532.95
4190, Outlays, net (disc. and mand.)																				701,532.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: (303) 236-0415 / michael_maez@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,663,695.12
0900	4801	C	E									X			U		N	2		6,035,392.59
0900	4901	C	B									X			U		N	2		-138,168.60
0900	4901	C	E									X			U		N	2		882,907.77
0900	4902	C	E					MAND	BAL			X			U		N		N	6,985,170.03
	Sub-Total, 0900																			**8,101,606.67**
Budgetary Resources																				
1000	4201	D	B												U		N	2		11,376,345.17
1000	4801	C	B									X			U		N	2		-5,663,695.12
1000	4901	C	B									X			U		N	2		-138,168.60
	Sub-Total, 1000																			**5,574,481.45**
	1050, Unob Bal: Unobligated balance (total)																			========== 5,574,481.45
1200	4119	D	E	P				MAND				X			U		N	2		7,680,286.08
	1260, BA: Mand: Appropriations (total)																			========== 7,680,286.08
	1900, Budget authority total (disc. and mand.)																			========== 7,680,286.08
	1930, Total budgetary resources avail (disc. and mand.)																			========== 13,254,767.53
1941	4610	C	E		A										U		N	2		5,153,160.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		5,663,695.12
3000	4901	C	B									X			U		N	2		138,168.60
	Sub-Total, 3000																			**5,801,863.72**
3020, Obligated balance, start of year (net)																				========== 5,801,863.72
3030	4801	C	B									X			U		N	2		-5,663,695.12
3030	4801	C	E									X			U		N	2		6,035,392.59
3030	4901	C	B									X			U		N	2		-138,168.60
3030	4901	C	E									X			U		N	2		882,907.77
3030	4902	C	E					MAND	BAL			X			U		N		N	6,985,170.03
	Sub-Total, 3030																			**8,101,606.67**
3040	4902	C	E					MAND	BAL			X			U		N		N	-6,985,170.03
3090	4801	C	E												U		N	2		6,035,392.59
3090	4901	C	E												U		N	2		882,907.77
	Sub-Total, 3090																			**6,918,300.36**
3100, Obligated balance, end of year (net)																				========== 6,918,300.36
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 7,680,286.08
4101	4902	C	E					MAND	BAL			X			U		N		N	6,985,170.03
4110	4902	C	E					MAND	BAL			X			U		N		N	6,985,170.03
4160, Mand: Budget authority, net																				========== 7,680,286.08
4170, Mand: Outlays, net																				========== 6,985,170.03
4180, Budget authority, net (disc. and mand.)																				========== 7,680,286.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				6,985,170.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	86,420,356.79
Budgetary Resources																				
1000	4201	D	B												U		N	2		1.00
1050, Unob Bal: Unobligated balance (total)																				1.00
1200	4119	D	E			P		MAND				X			U		N	2		72,197,445.12
1201	4114	D	E			P		MAND				X			U		N	2		14,222,910.67
1260, BA: Mand: Appropriations (total)																				86,420,355.79
1900, Budget authority total (disc. and mand.)																				86,420,355.79
1930, Total budgetary resources avail (disc. and mand.)																				86,420,356.79
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	86,420,356.79
3040	4902	C	E					MAND	NEW			X			U		N		N	-86,420,356.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			86,420,355.79
4100	4902	C	E					MAND	NEW			X		U		N		N	86,420,356.79
4110	4902	C	E					MAND	NEW			X		U		N		N	86,420,356.79
4160, Mand: Budget authority, net																			86,420,355.79
4170, Mand: Outlays, net																			86,420,356.79
4180, Budget authority, net (disc. and mand.)																			86,420,355.79
4190, Outlays, net (disc. and mand.)																			86,420,356.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	2,069,771.05
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		2,069,771.05
1260, BA: Mand: Appropriations (total)																			2,069,771.05
1900, Budget authority total (disc. and mand.)																			2,069,771.05
1930, Total budgetary resources avail (disc. and mand.)																			2,069,771.05
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	2,069,771.05
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,069,771.05
BA & O, Net																			
4090, Mand: Budget authority, gross																			2,069,771.05
4100	4902	C	E					MAND	NEW			X		U		N		N	2,069,771.05
4110	4902	C	E					MAND	NEW			X		U		N		N	2,069,771.05
4160, Mand: Budget authority, net																			2,069,771.05
4170, Mand: Outlays, net																			2,069,771.05
4180, Budget authority, net (disc. and mand.)																			2,069,771.05
4190, Outlays, net (disc. and mand.)																			2,069,771.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U		N			N	754,530.18
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U		N		2		506,699.30
1201	4114	D	E	P				MAND				X		U		N		2		247,830.88
1260, BA: Mand: Appropriations (total)																				754,530.18
1900, Budget authority total (disc. and mand.)																				754,530.18
1930, Total budgetary resources avail (disc. and mand.)																				754,530.18
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X		U		N			N	754,530.18
3040	4902	C	E					MAND	BAL			X		U		N			N	-754,530.18
BA & O, Net																				
4090, Mand: Budget authority, gross																				754,530.18
4101	4902	C	E					MAND	BAL			X		U		N			N	754,530.18
4110	4902	C	E					MAND	BAL			X		U		N			N	754,530.18
4160, Mand: Budget authority, net																				754,530.18
4170, Mand: Outlays, net																				754,530.18
4180, Budget authority, net (disc. and mand.)																				754,530.18
4190, Outlays, net (disc. and mand.)																				754,530.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,269,418.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,519,442.89

1050, Unob Bal: Unobligated balance (total) 8,519,442.89

1200, BA: Mand: Appropriation 80,384,430.50

1201, BA: Mand: Appropriation (special fund) 19,895,100.83

1260, BA: Mand: Appropriations (total) 100,279,531.33

1900, Budget authority total (disc. and mand.) 100,279,531.33

1930, Total budgetary resources avail (disc. and mand.) 108,798,974.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,529,555.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,801,863.72
3020, Obligated balance, start of year (net)	5,801,863.72
3030, Ob Bal: Obligations incurred: Unexpired accounts	101,269,418.82
3040, Ob Bal: Outlays (gross)	-100,152,982.18
3090, Ob Bal: EOY: Unpaid obligations (gross)	6,918,300.36
3100, Obligated balance, end of year (net)	6,918,300.36

BA & O, Net

4090, Mand: Budget authority, gross	100,279,531.33
4100, Mand: Outlays from new authority	88,490,127.84
4101, Mand: Outlays from balances	11,662,854.34
4110, Mand: Total outlays, gross	100,152,982.18
4160, Mand: Budget authority, net	100,279,531.33
4170, Mand: Outlays, net	100,152,982.18
4180, Budget authority, net (disc. and mand.)	100,279,531.33
4190, Outlays, net (disc. and mand.)	100,152,982.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-11,493,351.02
0900	4801	C	E									X			U		N	3		7,202,159.53
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
0900	4901	C	B									X			U		N	3		-3,383,452.54
0900	4901	C	E									X			U		N	3		1,969,991.22
0900	4902	C	E					MAND	BAL			X			U		N		N	28,876,910.31
0900	4902	C	E					MAND	NEW			X			U		N		N	131,550,369.14
	Sub-Total, 0900																			**154,720,139.64**
Budgetary Resources																				
1000	4201	D	B												U		N	3		52,175,791.49
1000	4801	C	B									X			U		N	3		-11,493,351.02
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
1000	4901	C	B									X			U		N	3		-3,383,452.54
	Sub-Total, 1000																			**37,296,500.93**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				37,296,500.93
1800	4266	D	E					MAND				X			U		N			176,455,930.95
	1850, BA: Mand: Spending auth: Total																			==========
																				176,455,930.95
	1900, Budget authority total (disc. and mand.)																			==========
																				176,455,930.95
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				213,752,431.88
1941	4610	C	E	A											U		N	3		59,032,292.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		11,493,351.02
3000	4901	C	B									X		U		N	3		3,383,452.54
Sub-Total, 3000																			**14,876,803.56**
3020, Obligated balance, start of year (net)																			**==========**
																			14,876,803.56
3030	4801	C	B									X		U		N	3		-11,493,351.02
3030	4801	C	E									X		U		N	3		7,202,159.53
3030	4802	C	B					MAND	BAL			X		U		N	3	N	-2,487.00
3030	4901	C	B									X		U		N	3		-3,383,452.54
3030	4901	C	E									X		U		N	3		1,969,991.22
3030	4902	C	E					MAND	BAL			X		U		N		N	28,876,910.31
3030	4902	C	E					MAND	NEW			X		U		N		N	131,550,369.14
Sub-Total, 3030																			**154,720,139.64**
3040	4802	C	B					MAND	BAL			X		U		N	3	N	2,487.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-28,876,910.31
3040	4902	C	E					MAND	NEW			X		U		N		N	-131,550,369.14
Sub-Total, 3040																			**-160,424,792.45**
3090	4801	C	E											U		N	3		7,202,159.53
3090	4901	C	E											U		N	3		1,969,991.22
Sub-Total, 3090																			**9,172,150.75**
3100, Obligated balance, end of year (net)																			**==========**
																			9,172,150.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 176,455,930.95
4100	4902	C	E					MAND	NEW			X			U		N		N	131,550,369.14
4101	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
4101	4902	C	E					MAND	BAL			X			U		N		N	28,876,910.31
Sub-Total, 4101																				**28,874,423.31**
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
4110	4902	C	E					MAND	BAL			X			U		N		N	28,876,910.31
4110	4902	C	E					MAND	NEW			X			U		N		N	131,550,369.14
Sub-Total, 4110																				**160,424,792.45**
4123	4266	D	E					MAND				X			U		N			-176,455,930.95
4130, Mand: Offsets against gross BA and outlays (total)																				========== -176,455,930.95
4170, Mand: Outlays, net																				========== -16,031,138.50
4190, Outlays, net (disc. and mand.)																				========== -16,031,138.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 154,720,139.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 37,296,500.93

1050, Unob Bal: Unobligated balance (total) 37,296,500.93

1800, BA: Mand: Spending auth: Collected 176,455,930.95

1850, BA: Mand: Spending auth: Total 176,455,930.95

1900, Budget authority total (disc. and mand.) 176,455,930.95

1930, Total budgetary resources avail (disc. and mand.) 213,752,431.88

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 59,032,292.24

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 14,876,803.56

3020, Obligated balance, start of year (net) 14,876,803.56

3030, Ob Bal: Obligations incurred: Unexpired accounts 154,720,139.64

3040, Ob Bal: Outlays (gross) -160,424,792.45

3090, Ob Bal: EOY: Unpaid obligations (gross) 9,172,150.75

3100, Obligated balance, end of year (net) 9,172,150.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	176,455,930.95
4100, Mand: Outlays from new authority	131,550,369.14
4101, Mand: Outlays from balances	28,874,423.31
4110, Mand: Total outlays, gross	160,424,792.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-176,455,930.95
4130, Mand: Offsets against gross BA and outlays (total)	-176,455,930.95
4170, Mand: Outlays, net	-16,031,138.50
4190, Outlays, net (disc. and mand.)	-16,031,138.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-6,870,384.71
0900	4801	C	E									X		U		N	4		23,096,411.74
0900	4901	C	B									X		U		N	4		-459,202.27
0900	4901	C	E									X		U		N	4		541,253.76
0900	4902	C	E					DISC	NEW			X		U		N		N	34,277,076.70
0900	4902	C	E					DISC	BAL			X		U		N		N	9,439,666.65
	Sub-Total, 0900																		**60,024,821.87**

Budgetary Resources

1000	4201	D	B											U		N	4		63,542,882.33
1000	4221	D	B			E		DISC				X		U		N	4		729,574.00
1000	4221	D	B			F		DISC				X		U		N	4		805,328.19
1000	4222	D	B			F		DISC				X		U		N	4		5,019,796.83
1000	4801	C	B									X		U		N	4		-6,870,384.71
1000	4901	C	B									X		U		N	4		-459,202.27
	Sub-Total, 1000																		**62,767,994.37**
1021	4871	D	E									X		U		N			88,177.22
1050, Unob Bal: Unobligated balance (total)																			========== 62,856,171.59
1700	4222	D	B			F		DISC				X		U		N	4		-5,019,796.83
1700	4222	D	E			F		DISC				X		U		N	4		9,279,530.00
1700	4266	D	E					DISC				X		U		N			7,172,287.85
1700	4277	D	E					DISC				X		U		N			40,677,895.78
	Sub-Total, 1700																		**52,109,916.80**
1701	4221	D	B			E		DISC				X		U		N	4		-729,574.00
1701	4221	D	B			F		DISC				X		U		N	4		-805,328.19
1701	4221	C	E			F		DISC				X		U		N	4		-729,574.00
1701	4221	D	E			E		DISC				X		U		N	4		729,574.00
	Sub-Total, 1701																		**-1,534,902.19**
1750, BA: Disc: Spending auth: Total																			========== 50,575,014.61
1900, Budget authority total (disc. and mand.)																			========== 50,575,014.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			113,431,186.20
1941	4610	C	E	A										U		N	4		53,406,364.33
Change in Obl Bal																			
3000	4801	C	B									X		U		N	4		6,870,384.71
3000	4901	C	B									X		U		N	4		459,202.27
Sub-Total, 3000																			**7,329,586.98**
3010	4221	D	B			F		DISC				X		U		N	4		-805,328.19
3010	4221	D	B			E		DISC				X		U		N	4		-729,574.00
Sub-Total, 3010																			**-1,534,902.19**
3020, Obligated balance, start of year (net)																			5,794,684.79
3030	4801	C	B									X		U		N	4		-6,870,384.71
3030	4801	C	E									X		U		N	4		23,096,411.74
3030	4901	C	B									X		U		N	4		-459,202.27
3030	4901	C	E									X		U		N	4		541,253.76
3030	4902	C	E					DISC	NEW			X		U		N		N	34,277,076.70
3030	4902	C	E					DISC	BAL			X		U		N		N	9,439,666.65
Sub-Total, 3030																			**60,024,821.87**
3040	4902	C	E					DISC	NEW			X		U		N		N	-34,277,076.70
3040	4902	C	E					DISC	BAL			X		U		N		N	-9,439,666.65
Sub-Total, 3040																			**-43,716,743.35**
3050	4221	D	B			E		DISC				X		U		N	4		729,574.00
3050	4221	D	B			F		DISC				X		U		N	4		805,328.19
3050	4221	D	E			E		DISC				X		U		N	4		-729,574.00
3050	4221	C	E			F		DISC				X		U		N	4		729,574.00
Sub-Total, 3050																			**1,534,902.19**
3080	4871	D	E									X		U		N			-88,177.22
3090	4801	C	E											U		N	4		23,096,411.74
3090	4871	D	E											U		N			-88,177.22
3090	4901	C	E											U		N	4		541,253.76
Sub-Total, 3090																			**23,549,488.28**

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		DISC						U		N	4		729,574.00
3091	4221	D	E			E		DISC						U		N	4		-729,574.00
	Sub-Total, 3091																		**0.00**
3100, Obligated balance, end of year (net)																			========== 23,549,488.28

BA & O, Net

4000, Disc: Budget authority, gross																			========== 50,575,014.61
4010	4902	C	E					DISC	NEW			X		U		N		N	34,277,076.70
4011	4902	C	E					DISC	BAL			X		U		N		N	9,439,666.65
4020, Disc: Total outlays, gross																			========== 43,716,743.35
4030	4222	D	B			F		DISC				X		U		N	4		5,019,796.83
4030	4222	D	E			F		DISC				X		U		N	4		-9,279,530.00
4030	4277	D	E					DISC				X		U		N			-40,677,895.78
	Sub-Total, 4030																		**-44,937,628.95**
4033	4266	D	E					DISC				X		U		N			-7,172,287.85
4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,109,916.80
4050	4221	D	B			F		DISC				X		U		N	4		805,328.19
4050	4221	D	B			E		DISC				X		U		N	4		729,574.00
4050	4221	D	E			E		DISC				X		U		N	4		-729,574.00
4050	4221	C	E			F		DISC				X		U		N	4		729,574.00
	Sub-Total, 4050																		**1,534,902.19**
4060, Disc: Additional offsets against BA only (total)																			========== 1,534,902.19
4080, Disc: Outlays, net																			========== -8,393,173.45
4190, Outlays, net (disc. and mand.)																			========== -8,393,173.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 60,024,821.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 62,767,994.37

1021, Unob Bal: Recov of prior year unpaid obligations 88,177.22

1050, Unob Bal: Unobligated balance (total) 62,856,171.59

1700, BA: Disc: Spending auth: Collected 52,109,916.80

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,534,902.19

1750, BA: Disc: Spending auth: Total 50,575,014.61

1900, Budget authority total (disc. and mand.) 50,575,014.61

1930, Total budgetary resources avail (disc. and mand.) 113,431,186.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 53,406,364.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,329,586.98
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,534,902.19
3020, Obligated balance, start of year (net)	5,794,684.79
3030, Ob Bal: Obligations incurred: Unexpired accounts	60,024,821.87
3040, Ob Bal: Outlays (gross)	-43,716,743.35
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,534,902.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-88,177.22
3090, Ob Bal: EOY: Unpaid obligations (gross)	23,549,488.28
3100, Obligated balance, end of year (net)	23,549,488.28

BA & O, Net

4000, Disc: Budget authority, gross	50,575,014.61
4010, Disc: Outlays from new authority	34,277,076.70
4011, Disc: Outlays from balances	9,439,666.65
4020, Disc: Total outlays, gross	43,716,743.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-44,937,628.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,172,287.85
4040, Disc: Offsets against gross BA and outlays (total)	-52,109,916.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				1,534,902.19
4060, Disc: Additional offsets against BA only (total)																				1,534,902.19
4080, Disc: Outlays, net																				-8,393,173.45
4190, Outlays, net (disc. and mand.)																				-8,393,173.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-512,000.00
0900	4801	C	B									X			U		N	7		-4,866,761.58
0900	4801	C	E									X			U		N	7		4,481,841.85
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
0900	4901	C	B									X			U		N	7		-457,298.44
0900	4901	C	E									X			U		N	7		949,424.25
0900	4902	C	E					MAND	BAL			X			U		N		N	17,757,999.84
0900	4902	C	E					MAND	BAL			X			U		N		N	94,629.36
	Sub-Total, 0900																			**17,436,526.20**
Budgetary Resources																				
1000	4201	D	B												U		N	7		35,447,920.21
1000	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
1000	4251	D	B			E		MAND				X			U		N	7		325,528.89
1000	4801	C	B									X			U		N	7		-512,000.00
1000	4801	C	B									X			U		N	7		-4,866,761.58
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
1000	4901	C	B									X			U		N	7		-457,298.44
	Sub-Total, 1000																			**33,241,848.11**
1021	4871	D	E									X			U		N			81,189.57
1050, Unob Bal: Unobligated balance (total)																				33,323,037.68
1202	4114	D	E		P			MAND				X			U		N	7		33,108,662.75
1260, BA: Mand: Appropriations (total)																				33,108,662.75
1800	4252	D	E			X		MAND				X			U		N			420,158.25
1801	4221	D	B			E		MAND				X			U		N	7		-3,315,768.11
1801	4251	D	B			E		MAND				X			U		N	7		-325,528.89
	Sub-Total, 1801																			**-3,641,297.00**
1850, BA: Mand: Spending auth: Total																				-3,221,138.75
1900, Budget authority total (disc. and mand.)																				29,887,524.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				63,210,561.68
1941	4610	C	E	A										U			N	7		45,774,035.48

Change in Obl Bal

3000	4801	C	B									X		U			N	7		512,000.00
3000	4801	C	B									X		U			N	7		4,866,761.58
3000	4901	C	B									X		U			N	7		457,298.44
	Sub-Total, 3000																			**5,836,060.02**
3010	4221	D	B			E		MAND				X		U			N	7		-3,315,768.11
3010	4251	D	B			E		MAND				X		U			N	7		-325,528.89
	Sub-Total, 3010																			**-3,641,297.00**
3020, Obligated balance, start of year (net)																				2,194,763.02
3030	4801	C	B									X		U			N	7		-512,000.00
3030	4801	C	B									X		U			N	7		-4,866,761.58
3030	4801	C	E									X		U			N	7		4,481,841.85
3030	4802	C	B					MAND	BAL			X		U			N	7	N	-11,309.08
3030	4901	C	B									X		U			N	7		-457,298.44
3030	4901	C	E									X		U			N	7		949,424.25
3030	4902	C	E					MAND	BAL			X		U			N		N	17,757,999.84
3030	4902	C	E					MAND	BAL			X		U			N		N	94,629.36
	Sub-Total, 3030																			**17,436,526.20**
3040	4802	C	B					MAND	BAL			X		U			N	7	N	11,309.08
3040	4902	C	E					MAND	BAL			X		U			N		N	-17,757,999.84
3040	4902	C	E					MAND	BAL			X		U			N		N	-94,629.36
	Sub-Total, 3040																			**-17,841,320.12**
3050	4221	D	B			E		MAND				X		U			N	7		3,315,768.11
3050	4251	D	B			E		MAND				X		U			N	7		325,528.89
	Sub-Total, 3050																			**3,641,297.00**
3080	4871	D	E									X		U			N			-81,189.57
3090	4801	C	E											U			N	7		4,481,841.85
3090	4871	D	E											U			N			-81,189.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	7		949,424.25
	Sub-Total, 3090																			**5,350,076.53**
3100, Obligated balance, end of year (net)																				========== 5,350,076.53

BA & O, Net

4090, Mand: Budget authority, gross																				========== 29,887,524.00
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
4101	4902	C	E					MAND	BAL			X			U		N		N	17,757,999.84
4101	4902	C	E					MAND	BAL			X			U		N		N	94,629.36
	Sub-Total, 4101																			**17,841,320.12**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
4110	4902	C	E					MAND	BAL			X			U		N		N	17,757,999.84
4110	4902	C	E					MAND	BAL			X			U		N		N	94,629.36
	Sub-Total, 4110																			**17,841,320.12**
4123	4252	D	E			X		MAND				X			U		N			-420,158.25
4130, Mand: Offsets against gross BA and outlays (total)																				========== -420,158.25
4140	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
4140	4251	D	B			E		MAND				X			U		N	7		325,528.89
	Sub-Total, 4140																			**3,641,297.00**
4150, Mand: Additional offsets against BA only (total)																				========== 3,641,297.00
4160, Mand: Budget authority, net																				========== 33,108,662.75
4170, Mand: Outlays, net																				========== 17,421,161.87
4180, Budget authority, net (disc. and mand.)																				========== 33,108,662.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				17,421,161.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,436,526.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 33,241,848.11

1021, Unob Bal: Recov of prior year unpaid obligations 81,189.57

1050, Unob Bal: Unobligated balance (total) 33,323,037.68

1202, BA: Mand: Appropriation (trust fund) 33,108,662.75

1260, BA: Mand: Appropriations (total) 33,108,662.75

1800, BA: Mand: Spending auth: Collected 420,158.25

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -3,641,297.00

1850, BA: Mand: Spending auth: Total -3,221,138.75

1900, Budget authority total (disc. and mand.) 29,887,524.00

1930, Total budgetary resources avail (disc. and mand.) 63,210,561.68

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 45,774,035.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,836,060.02

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -3,641,297.00

3020, Obligated balance, start of year (net) 2,194,763.02

3030, Ob Bal: Obligations incurred: Unexpired accounts 17,436,526.20

3040, Ob Bal: Outlays (gross) -17,841,320.12

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp 3,641,297.00

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -81,189.57

3090, Ob Bal: EOY: Unpaid obligations (gross) 5,350,076.53

3100, Obligated balance, end of year (net) 5,350,076.53

BA & O, Net

4090, Mand: Budget authority, gross 29,887,524.00

4101, Mand: Outlays from balances 17,841,320.12

4110, Mand: Total outlays, gross 17,841,320.12

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -420,158.25

4130, Mand: Offsets against gross BA and outlays (total) -420,158.25

4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex 3,641,297.00

4150, Mand: Additional offsets against BA only (total) 3,641,297.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				33,108,662.75
4170, Mand: Outlays, net																				17,421,161.87
4180, Budget authority, net (disc. and mand.)																				33,108,662.75
4190, Outlays, net (disc. and mand.)																				17,421,161.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,271,119.00
0900	4801	C	B									X			U		N	1		-91,362,216.98
0900	4801	C	E									X			U		N	1		847,072.70
0900	4801	C	E									X			U		N	1		122,468,276.35
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-98,307.48
0900	4802	C	E					DISC	NEW			X			U		N	1	N	1,179,357.65
0900	4901	C	B									X			U		N	1		-26,891,832.05
0900	4901	C	B									X			U		N	1		-262,727.93
0900	4901	C	E									X			U		N	1		52,047.57
0900	4901	C	E									X			U		N	1		20,169,396.98
0900	4902	C	E					DISC	NEW			X			U		N		N	121,499,040.88
0900	4902	C	E					DISC	BAL			X			U		N		N	64,592,306.77
0900	4902	C	E					DISC	BAL			X			U		N		N	634,726.66
Sub-Total, 0900																				**211,556,022.12**

Budgetary Resources

1000	4201	D	B												U		N	1		177,886,538.52
1000	4221	D	B			F		DISC				X			U		N	1		2,996,542.27
1000	4251	D	B			F		DISC				X			U		N	1		115,943.94
1000	4801	C	B									X			U		N	1		-1,271,119.00
1000	4801	C	B									X			U		N	1		-91,362,216.98
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-98,307.48
1000	4901	C	B									X			U		N	1		-26,891,832.05
1000	4901	C	B									X			U		N	1		-262,727.93
Sub-Total, 1000																				**61,112,821.29**
1021	4871	D	E									X			U		N			14,587,126.86
1050, Unob Bal: Unobligated balance (total)																				========== 75,699,948.15
1121	4170	D	E	P				DISC		14	0102	X			U		N			8,506,000.00
1160, BA: Disc: Appropriation (total)																				========== 8,506,000.00
1700	4252	D	E			F		DISC				X			U		N			5,249,906.44
1700	4266	D	E					DISC				X			U		N			187,085,714.63
Sub-Total, 1700																				**192,335,621.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,996,542.27
1701	4221	D	E			F		DISC				X		U		N	1		3,706,632.07
1701	4251	D	B			F		DISC				X		U		N	1		-115,943.94
1701	4251	D	E			F		DISC				X		U		N	1		615,484.56
	Sub-Total, 1701																		**1,209,630.42**
1750, BA: Disc: Spending auth: Total																			========== 193,545,251.49
1900, Budget authority total (disc. and mand.)																			========== 202,051,251.49
1930, Total budgetary resources avail (disc. and mand.)																			========== 277,751,199.64
1941	4610	C	E		A									U		N	1		66,195,177.52

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,271,119.00
3000	4801	C	B									X		U		N	1		91,362,216.98
3000	4901	C	B									X		U		N	1		26,891,832.05
3000	4901	C	B									X		U		N	1		262,727.93
	Sub-Total, 3000																		**119,787,895.96**
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,542.27
3010	4251	D	B			F		DISC				X		U		N	1		-115,943.94
	Sub-Total, 3010																		**-3,112,486.21**
3020, Obligated balance, start of year (net)																			========== 116,675,409.75
3030	4801	C	B									X		U		N	1		-1,271,119.00
3030	4801	C	B									X		U		N	1		-91,362,216.98
3030	4801	C	E									X		U		N	1		847,072.70
3030	4801	C	E									X		U		N	1		122,468,276.35
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-98,307.48
3030	4802	C	E					DISC	NEW			X		U		N	1	N	1,179,357.65
3030	4901	C	B									X		U		N	1		-26,891,832.05
3030	4901	C	B									X		U		N	1		-262,727.93
3030	4901	C	E									X		U		N	1		52,047.57
3030	4901	C	E									X		U		N	1		20,169,396.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X		U		N		N	121,499,040.88
3030	4902	C	E					DISC	BAL			X		U		N		N	64,592,306.77
3030	4902	C	E					DISC	BAL			X		U		N		N	634,726.66
	Sub-Total, 3030																		**211,556,022.12**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	98,307.48
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-1,179,357.65
3040	4902	C	E					DISC	NEW			X		U		N		N	-121,499,040.88
3040	4902	C	E					DISC	BAL			X		U		N		N	-64,592,306.77
3040	4902	C	E					DISC	BAL			X		U		N		N	-634,726.66
	Sub-Total, 3040																		**-187,807,124.48**
3050	4221	D	B			F		DISC				X		U		N	1		2,996,542.27
3050	4221	D	E			F		DISC				X		U		N	1		-3,706,632.07
3050	4251	D	B			F		DISC				X		U		N	1		115,943.94
3050	4251	D	E			F		DISC				X		U		N	1		-615,484.56
	Sub-Total, 3050																		**-1,209,630.42**
3080	4871	D	E									X		U		N			-14,587,126.86
3090	4801	C	E											U		N	1		847,072.70
3090	4801	C	E											U		N	1		122,468,276.35
3090	4871	D	E											U		N			-14,587,126.86
3090	4901	C	E											U		N	1		52,047.57
3090	4901	C	E											U		N	1		20,169,396.98
	Sub-Total, 3090																		**128,949,666.74**
3091	4221	D	E			F		DISC						U		N	1		-3,706,632.07
3091	4251	D	E			F		DISC						U		N	1		-615,484.56
	Sub-Total, 3091																		**-4,322,116.63**
3100, Obligated balance, end of year (net)																			========== 124,627,550.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				202,051,251.49
4010	4802	C	E					DISC	NEW			X			U		N	1	N	1,179,357.65
4010	4902	C	E					DISC	NEW			X			U		N		N	121,499,040.88
	Sub-Total, 4010																			**122,678,398.53**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-98,307.48
4011	4902	C	E					DISC	BAL			X			U		N		N	64,592,306.77
4011	4902	C	E					DISC	BAL			X			U		N		N	634,726.66
	Sub-Total, 4011																			**65,128,725.95**
4020, Disc: Total outlays, gross																				==========
																				187,807,124.48
4030	4252	D	E			F		DISC				X			U		N			-5,249,906.44
4033	4266	D	E					DISC				X			U		N			-187,085,714.63
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-192,335,621.07
4050	4221	D	B			F		DISC				X			U		N	1		2,996,542.27
4050	4221	D	E			F		DISC				X			U		N	1		-3,706,632.07
4050	4251	D	B			F		DISC				X			U		N	1		115,943.94
4050	4251	D	E			F		DISC				X			U		N	1		-615,484.56
	Sub-Total, 4050																			**-1,209,630.42**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-1,209,630.42
4070, Disc: Budget authority, net																				==========
																				8,506,000.00
4080, Disc: Outlays, net																				==========
																				-4,528,496.59
4180, Budget authority, net (disc. and mand.)																				==========
																				8,506,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				-4,528,496.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		8,831,595.52
0900	4801	C	E									X			U		N	1		547,000.00
0900	4901	C	E									X			U		N	1		9,347,251.88
0900	4901	C	E									X			U		N	1		1,000.00
0900	4902	C	E					DISC				X			U		N		N	148,966,758.12
	Sub-Total, 0900																			**167,693,605.52**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		175,217,000.00
1160, **BA: Disc: Appropriation (total)**																				175,217,000.00
1701	4221	D	E			F		DISC				X			U		N	1		547,000.00
1701	4251	D	E			F		DISC				X			U		N	1		1,000.00
	Sub-Total, 1701																			**548,000.00**
1750, **BA: Disc: Spending auth: Total**																				548,000.00
1900, **Budget authority total (disc. and mand.)**																				175,765,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				175,765,000.00
1941	4610	C	E		A										U		N	1		8,071,394.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		8,831,595.52
3030	4801	C	E									X		U		N	1		547,000.00
3030	4901	C	E									X		U		N	1		9,347,251.88
3030	4901	C	E									X		U		N	1		1,000.00
3030	4902	C	E					DISC				X		U		N		N	148,966,758.12
Sub-Total,	**3030**																		**167,693,605.52**
3040	4902	C	E					DISC				X		U		N		N	-148,966,758.12
3050	4221	D	E			F		DISC				X		U		N	1		-547,000.00
3050	4251	D	E			F		DISC				X		U		N	1		-1,000.00
Sub-Total,	**3050**																		**-548,000.00**
3090	4801	C	E											U		N	1		8,831,595.52
3090	4801	C	E											U		N	1		547,000.00
3090	4901	C	E											U		N	1		9,347,251.88
3090	4901	C	E											U		N	1		1,000.00
Sub-Total,	**3090**																		**18,726,847.40**
3091	4221	D	E			F		DISC						U		N	1		-547,000.00
3091	4251	D	E			F		DISC						U		N	1		-1,000.00
Sub-Total,	**3091**																		**-548,000.00**
3100, Obligated balance, end of year (net)																			**==========** 18,178,847.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			175,765,000.00
4010	4902	C	E					DISC				X		U		N		N	148,966,758.12
4020, Disc: Total outlays, gross																			148,966,758.12
4050	4221	D	E			F		DISC				X		U		N	1		-547,000.00
4050	4251	D	E			F		DISC				X		U		N	1		-1,000.00
	Sub-Total, 4050																		**-548,000.00**
4060, Disc: Additional offsets against BA only (total)																			-548,000.00
4070, Disc: Budget authority, net																			175,217,000.00
4080, Disc: Outlays, net																			148,966,758.12
4180, Budget authority, net (disc. and mand.)																			175,217,000.00
4190, Outlays, net (disc. and mand.)																			148,966,758.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-197,264.84
0900	4801	C	B									X		U		Y	1		-5,656,543.46
0900	4801	C	E									X		U		Y	1		6,632.57
0900	4801	C	E									X		U		Y	1		1,283,986.37
0900	4901	C	B									X		U		Y	1		-156,745.40
0900	4901	C	B									X		U		Y	1		-8,387,273.80
0900	4901	C	E									X		U		Y	1		116,393.21
0900	4902	C	E					DISC				X		U		Y		N	14,153,773.54
0900	4902	C	E					DISC				X		U		Y		N	346,049.01
Sub-Total, 0900																			**1,509,007.20**

Budgetary Resources

1000	4201	D	B											U		Y	1		15,560,085.16
1000	4221	D	B			F		DISC				X		U		Y	1		347,014.35
1000	4251	D	B			F		DISC				X		U		Y	1		207,695.37
1000	4801	C	B									X		U		Y	1		-197,264.84
1000	4801	C	B									X		U		Y	1		-5,656,543.46
1000	4901	C	B									X		U		Y	1		-156,745.40
1000	4901	C	B									X		U		Y	1		-8,387,273.80
Sub-Total, 1000																			**1,716,967.38**
1021	4871	D	E									X		U		Y			145,842.83
1050, Unob Bal: Unobligated balance (total)																			========== 1,862,810.21
1700	4252	D	E			F		DISC				X		U		Y			389,717.37
1701	4221	D	B			F		DISC				X		U		Y	1		-347,014.35
1701	4221	D	E			F		DISC				X		U		Y	1		6,632.57
1701	4251	D	B			F		DISC				X		U		Y	1		-207,695.37
1701	4251	D	E			F		DISC				X		U		Y	1		7,281.61
Sub-Total, 1701																			**-540,795.54**
1750, BA: Disc: Spending auth: Total																			========== -151,078.17
1900, Budget authority total (disc. and mand.)																			========== -151,078.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			**1,711,732.04**
1940	4610	C	E	A									U			Y	1		-202,724.84

Change in Obl Bal

3000	4801	C	B									X	U			Y	1		197,264.84
3000	4801	C	B									X	U			Y	1		5,656,543.46
3000	4901	C	B									X	U			Y	1		156,745.40
3000	4901	C	B									X	U			Y	1		8,387,273.80
	Sub-Total, 3000																		**14,397,827.50**
3010	4221	D	B			F		DISC				X	U			Y	1		-347,014.35
3010	4251	D	B			F		DISC				X	U			Y	1		-207,695.37
	Sub-Total, 3010																		**-554,709.72**
3020, Obligated balance, start of year (net)																			**13,843,117.78**
3030	4801	C	B									X	U			Y	1		-197,264.84
3030	4801	C	B									X	U			Y	1		-5,656,543.46
3030	4801	C	E									X	U			Y	1		6,632.57
3030	4801	C	E									X	U			Y	1		1,283,986.37
3030	4901	C	B									X	U			Y	1		-156,745.40
3030	4901	C	B									X	U			Y	1		-8,387,273.80
3030	4901	C	E									X	U			Y	1		116,393.21
3030	4902	C	E					DISC				X	U			Y		N	14,153,773.54
3030	4902	C	E					DISC				X	U			Y		N	346,049.01
	Sub-Total, 3030																		**1,509,007.20**
3040	4902	C	E					DISC				X	U			Y		N	-14,153,773.54
3040	4902	C	E					DISC				X	U			Y		N	-346,049.01
	Sub-Total, 3040																		**-14,499,822.55**
3050	4221	D	B			F		DISC				X	U			Y	1		347,014.35
3050	4221	D	E			F		DISC				X	U			Y	1		-6,632.57
3050	4251	D	B			F		DISC				X	U			Y	1		207,695.37
3050	4251	D	E			F		DISC				X	U			Y	1		-7,281.61
	Sub-Total, 3050																		**540,795.54**
3080	4871	D	E									X	U			Y			-145,842.83

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		Y	1		6,632.57
3090	4801	C	E											U		Y	1		1,283,986.37
3090	4871	D	E											U		Y			-145,842.83
3090	4901	C	E											U		Y	1		116,393.21
	Sub-Total, 3090																		**1,261,169.32**
3091	4221	D	E			F		DISC						U		Y	1		-6,632.57
3091	4251	D	E			F		DISC						U		Y	1		-7,281.61
	Sub-Total, 3091																		**-13,914.18**
3100, Obligated balance, end of year (net)																			**==========**
																			1,247,255.14

BA & O, Net

4000, Disc: Budget authority, gross																			**==========**
																			-151,078.17
4011	4902	C	E					DISC				X		U		Y		N	14,153,773.54
4011	4902	C	E					DISC				X		U		Y		N	346,049.01
	Sub-Total, 4011																		**14,499,822.55**
4020, Disc: Total outlays, gross																			**==========**
																			14,499,822.55
4030	4252	D	E			F		DISC				X		U		Y			-389,717.37
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-389,717.37
4050	4221	D	B			F		DISC				X		U		Y	1		347,014.35
4050	4221	D	E			F		DISC				X		U		Y	1		-6,632.57
4050	4251	D	B			F		DISC				X		U		Y	1		207,695.37
4050	4251	D	E			F		DISC				X		U		Y	1		-7,281.61
	Sub-Total, 4050																		**540,795.54**
4060, Disc: Additional offsets against BA only (total)																			**==========**
																			540,795.54
4080, Disc: Outlays, net																			**==========**
																			14,110,105.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				14,110,105.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		28,628.52
0900	4901	C	E									X		U		Y	1		116,298.16
0900	4902	C	E					DISC				X		U		Y		N	2,220,624.97
	Sub-Total, 0900																		**2,365,551.65**
Budgetary Resources																			
1700	4252	D	E			F		DISC				X		U		Y			2,210,892.29
1701	4221	D	E			F		DISC				X		U		Y	1		28,628.52
1701	4251	D	E			F		DISC				X		U		Y	1		126,030.84
	Sub-Total, 1701																		**154,659.36**
1750, BA: Disc: Spending auth: Total																			========== 2,365,551.65
1900, Budget authority total (disc. and mand.)																			========== 2,365,551.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,365,551.65
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		28,628.52
3030	4901	C	E									X		U		Y	1		116,298.16
3030	4902	C	E					DISC				X		U		Y		N	2,220,624.97
	Sub-Total, 3030																		**2,365,551.65**
3040	4902	C	E					DISC				X		U		Y		N	-2,220,624.97
3050	4221	D	E			F		DISC				X		U		Y	1		-28,628.52
3050	4251	D	E			F		DISC				X		U		Y	1		-126,030.84
	Sub-Total, 3050																		**-154,659.36**
3090	4801	C	E											U		Y	1		28,628.52
3090	4901	C	E											U		Y	1		116,298.16
	Sub-Total, 3090																		**144,926.68**
3091	4221	D	E			F		DISC						U		Y	1		-28,628.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						U		Y	1		-126,030.84
	Sub-Total, 3091																		**-154,659.36**
3100, Obligated balance, end of year (net)																			**=======** -9,732.68

BA & O, Net

4000, Disc: Budget authority, gross																			**==========** 2,365,551.65
4010	4902	C	E					DISC				X		U		Y		N	2,220,624.97
4020, Disc: Total outlays, gross																			**==========** 2,220,624.97
4030	4252	D	E			F		DISC				X		U		Y			-2,210,892.29
4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -2,210,892.29
4050	4221	D	E			F		DISC				X		U		Y	1		-28,628.52
4050	4251	D	E			F		DISC				X		U		Y	1		-126,030.84
	Sub-Total, 4050																		**-154,659.36**
4060, Disc: Additional offsets against BA only (total)																			**==========** -154,659.36
4080, Disc: Outlays, net																			**========** 9,732.68
4190, Outlays, net (disc. and mand.)																			**========** 9,732.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,501,856.20
3000	4801	C	B									X		E		N	1		153.65
3000	4901	C	B									X		E		N	1		411,030.35
	Sub-Total, 3000																		**1,913,040.20**
3010	4221	D	B			F		DISC				X		E		N	1		-153.65
3020, Obligated balance, start of year (net)																			========== 1,912,886.55
3031	4801	C	B									X		E		N	1		-1,501,856.20
3031	4801	C	B									X		E		N	1		-153.65
3031	4801	C	E									X		E		N	1		594,988.57
3031	4881	C	E									X		E		N			1,166.86
3031	4901	C	B									X		E		N	1		-411,030.35
3031	4901	C	E									X		E		N	1		55,213.21
3031	4902	C	E					DISC				X		E		N		N	1,274,039.38
	Sub-Total, 3031																		**12,367.82**
3040	4902	C	E					DISC				X		E		N		N	-1,274,039.38
3051	4221	D	B			F		DISC				X		E		N	1		153.65
3081	4871	D	E									X		E		N			-184,951.39
3090	4801	C	E											E		N	1		594,988.57
3090	4871	D	E											E		N			-184,951.39
3090	4881	C	E											E		N			1,166.86
3090	4901	C	E											E		N	1		55,213.21
	Sub-Total, 3090																		**466,417.25**
3100, Obligated balance, end of year (net)																			========== 466,417.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,274,039.38
4020, Disc: Total outlays, gross																				1,274,039.38
4080, Disc: Outlays, net																				1,274,039.38
4190, Outlays, net (disc. and mand.)																				1,274,039.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		963,899.57
3000	4901	C	B									X			E		N	1		226,799.81
	Sub-Total, 3000																			**1,190,699.38**
3020, Obligated balance, start of year (net)																				**1,190,699.38**
3031	4801	C	B									X			E		N	1		-963,899.57
3031	4801	C	E									X			E		N	1		233,019.91
3031	4901	C	B									X			E		N	1		-226,799.81
3031	4901	C	E									X			E		N	1		17,654.87
3031	4902	C	E					DISC				X			E		N		N	940,337.08
	Sub-Total, 3031																			**312.48**
3040	4902	C	E					DISC				X			E		N		N	-940,337.08
3081	4871	D	E									X			E		N			-12,484.88
3090	4801	C	E												E		N	1		233,019.91
3090	4871	D	E												E		N			-12,484.88
3090	4901	C	E												E		N	1		17,654.87
	Sub-Total, 3090																			**238,189.90**
3100, Obligated balance, end of year (net)																				**238,189.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	940,337.08
4020, Disc: Total outlays, gross																				940,337.08
4080, Disc: Outlays, net																				940,337.08
4190, Outlays, net (disc. and mand.)																				940,337.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		271,559.33
3000	4901	C	B									X			E		N	1		65,990.94
	Sub-Total, 3000																			**337,550.27**
3020, Obligated balance, start of year (net)																				**==========**
																				337,550.27
3031	4801	C	B									X			E		N	1		-271,559.33
3031	4801	C	E									X			E		N	1		84,410.49
3031	4901	C	B									X			E		N	1		-65,990.94
3031	4901	C	E									X			E		N	1		4,091.68
3031	4902	C	E					DISC				X			E		N		N	245,678.67
	Sub-Total, 3031																			**-3,369.43**
3040	4902	C	E					DISC				X			E		N		N	-245,678.67
3081	4871	D	E									X			E		N			-76,287.45
3090	4801	C	E												E		N	1		84,410.49
3090	4871	D	E												E		N			-76,287.45
3090	4901	C	E												E		N	1		4,091.68
	Sub-Total, 3090																			**12,214.72**
3100, Obligated balance, end of year (net)																				**=========**
																				12,214.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	245,678.67
4020, Disc: Total outlays, gross																				245,678.67
4080, Disc: Outlays, net																				245,678.67
4190, Outlays, net (disc. and mand.)																				245,678.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05/06-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		49,258.55
3000	4901	C	B									X			E		N	1		11,955.01
	Sub-Total, 3000																			**61,213.56**
3020, Obligated balance, start of year (net)																				**=========**
																				61,213.56
3031	4801	C	B									X			E		N	1		-49,258.55
3031	4801	C	E									X			E		N	1		61,213.56
3031	4901	C	B									X			E		N	1		-11,955.01
	Sub-Total, 3031																			**0.00**
3081	4871	D	E									X			E		N			-61,213.56
3090	4801	C	E												E		N	1		61,213.56
3090	4871	D	E												E		N			-61,213.56
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,600.96
3000	4901	C	B									X			E		N	1		21,260.67
	Sub-Total, 3000																			**108,861.63**
3020, Obligated balance, start of year (net)																				========== 108,861.63
3031	4801	C	B									X			E		N	1		-87,600.96
3031	4801	C	E									X			E		N	1		62,073.91
3031	4901	C	B									X			E		N	1		-21,260.67
3031	4902	C	E					DISC				X			E		N		N	45,487.72
	Sub-Total, 3031																			**-1,300.00**
3040	4902	C	E					DISC				X			E		N		N	-45,487.72
3081	4871	D	E									X			E		N			-62,073.91
3090	4801	C	E												E		N	1		62,073.91
3090	4871	D	E												E		N			-62,073.91
	Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	45,487.72
4020, Disc: Total outlays, gross																				========== 45,487.72
4080, Disc: Outlays, net																				========== 45,487.72
4190, Outlays, net (disc. and mand.)																				========== 45,487.72

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,481.62
3000	4901	C	B									X			E		N	1		5,213.54
	Sub-Total, 3000																			**26,695.16**
	3020, Obligated balance, start of year (net)																			**=========**
																				26,695.16
3031	4801	C	B									X			E		N	1		-21,481.62
3031	4801	C	E									X			E		N	1		26,695.16
3031	4901	C	B									X			E		N	1		-5,213.54
	Sub-Total, 3031																			**0.00**
3081	4871	D	E									X			E		N			-26,695.16
3090	4801	C	E												E		N	1		26,695.16
3090	4871	D	E												E		N			-26,695.16
	Sub-Total, 3090																			**0.00**

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Royalty and Offshore Minerals Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 383,124,186.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 62,829,788.67

1021, Unob Bal: Recov of prior year unpaid obligations 14,732,969.69

1050, Unob Bal: Unobligated balance (total) 77,562,758.36

1100, BA: Disc: Appropriation 175,217,000.00

1121, BA: Disc: Approps transferred from other accounts 8,506,000.00

1160, BA: Disc: Appropriation (total) 183,723,000.00

1700, BA: Disc: Spending auth: Collected 194,936,230.73

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,371,494.24

1750, BA: Disc: Spending auth: Total 196,307,724.97

1900, Budget authority total (disc. and mand.) 380,030,724.97

1930, Total budgetary resources avail (disc. and mand.) 457,593,483.33

1940, Unob Bal: Memo: Unob bal expiring -202,724.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 74,266,572.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Royalty and Offshore Minerals Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,823,783.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,667,349.58
3020, Obligated balance, start of year (net)	134,156,434.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	383,124,186.49
3031, Ob Bal: Obligations incurred: Expired accounts	8,010.87
3040, Ob Bal: Outlays (gross)	-355,999,872.97
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,371,494.24
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	153.65
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,732,969.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-423,706.35
3090, Ob Bal: EOY: Unpaid obligations (gross)	149,799,432.01
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,038,690.17
3100, Obligated balance, end of year (net)	144,760,741.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Royalty and Offshore Minerals Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	380,030,724.97
4010, Disc: Outlays from new authority	273,865,781.62
4011, Disc: Outlays from balances	82,134,091.35
4020, Disc: Total outlays, gross	355,999,872.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,850,516.10
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-187,085,714.63
4040, Disc: Offsets against gross BA and outlays (total)	-194,936,230.73
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,371,494.24
4060, Disc: Additional offsets against BA only (total)	-1,371,494.24
4070, Disc: Budget authority, net	183,723,000.00
4080, Disc: Outlays, net	161,063,642.24
4180, Budget authority, net (disc. and mand.)	183,723,000.00
4190, Outlays, net (disc. and mand.)	161,063,642.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	1,723,234,637.70
Budgetary Resources																				
1000	4201	D	B												U		N	2		461.00
1050, Unob Bal: Unobligated balance (total)																				461.00
1201	4114	D	E	P				MAND				X			U		N	2		1,723,234,176.70
1260, BA: Mand: Appropriations (total)																				1,723,234,176.70
1900, Budget authority total (disc. and mand.)																				1,723,234,176.70
1930, Total budgetary resources avail (disc. and mand.)																				1,723,234,637.70
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	1,723,234,637.70
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,723,234,637.70
BA & O, Net																				
4090, Mand: Budget authority, gross																				1,723,234,176.70
4100	4902	C	E					MAND	NEW			X			U		N		N	1,723,234,637.70
4110	4902	C	E					MAND	NEW			X			U		N		N	1,723,234,637.70
4160, Mand: Budget authority, net																				1,723,234,176.70
4170, Mand: Outlays, net																				1,723,234,637.70
4180, Budget authority, net (disc. and mand.)																				1,723,234,176.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,723,234,637.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	32.28
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		32.28
1260, BA: Mand: Appropriations (total)																				32.28
1900, Budget authority total (disc. and mand.)																				32.28
1930, Total budgetary resources avail (disc. and mand.)																				32.28
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	32.28
3040	4902	C	E					MAND	NEW			X			U		N		N	-32.28
BA & O, Net																				
4090, Mand: Budget authority, gross																				32.28
4100	4902	C	E					MAND	NEW			X			U		N		N	32.28
4110	4902	C	E					MAND	NEW			X			U		N		N	32.28
4160, Mand: Budget authority, net																				32.28
4170, Mand: Outlays, net																				32.28
4180, Budget authority, net (disc. and mand.)																				32.28
4190, Outlays, net (disc. and mand.)																				32.28

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 32.28

0900, Total new obligations 1,723,234,637.70

Sub-Total, 0900 **1,723,234,669.98**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 461.00

1050, Unob Bal: Unobligated balance (total) 461.00

1201, BA: Mand: Appropriation (special fund) 32.28

1201, BA: Mand: Appropriation (special fund) 1,723,234,176.70

Sub-Total, 1201 **1,723,234,208.98**

1260, BA: Mand: Appropriations (total) 32.28

1260, BA: Mand: Appropriations (total) 1,723,234,176.70

Sub-Total, 1260 **1,723,234,208.98**

1900, Budget authority total (disc. and mand.) 32.28

1900, Budget authority total (disc. and mand.) 1,723,234,176.70

Sub-Total, 1900 **1,723,234,208.98**

1930, Total budgetary resources avail (disc. and mand.) 32.28

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				1,723,234,637.70
Sub-Total, 1930																				**1,723,234,669.98**

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts	32.28
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,723,234,637.70
Sub-Total, 3030	**1,723,234,669.98**
3040, Ob Bal: Outlays (gross)	-32.28
3040, Ob Bal: Outlays (gross)	-1,723,234,637.70
Sub-Total, 3040	**-1,723,234,669.98**

BA & O, Net

4090, Mand: Budget authority, gross	32.28
4090, Mand: Budget authority, gross	1,723,234,176.70
Sub-Total, 4090	**1,723,234,208.98**
4100, Mand: Outlays from new authority	32.28
4100, Mand: Outlays from new authority	1,723,234,637.70
Sub-Total, 4100	**1,723,234,669.98**
4110, Mand: Total outlays, gross	32.28
4110, Mand: Total outlays, gross	1,723,234,637.70
Sub-Total, 4110	**1,723,234,669.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			====== 32.28
4160, Mand: Budget authority, net																			========== 1,723,234,176.70
Sub-Total, 4160																			**1,723,234,208.98**
4170, Mand: Outlays, net																			====== 32.28
4170, Mand: Outlays, net																			========== 1,723,234,637.70
Sub-Total, 4170																			**1,723,234,669.98**
4180, Budget authority, net (disc. and mand.)																			====== 32.28
4180, Budget authority, net (disc. and mand.)																			========== 1,723,234,176.70
Sub-Total, 4180																			**1,723,234,208.98**
4190, Outlays, net (disc. and mand.)																			====== 32.28
4190, Outlays, net (disc. and mand.)																			========== 1,723,234,637.70
Sub-Total, 4190																			**1,723,234,669.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	19,638,836.33
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,821,324.50
1000	4394	C	B					MAND				X			U		N	2		-1,821,324.50
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X			U		N	2		18,472,004.83
1201	4394	C	B					MAND				X			U		N	2		1,821,324.50
1201	4394	C	E					MAND				X			U		N	2		-654,493.00
	Sub-Total, 1201																			**19,638,836.33**
1260, BA: Mand: Appropriations (total)																				========== 19,638,836.33
1900, Budget authority total (disc. and mand.)																				========== 19,638,836.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,638,836.33
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	19,638,836.33
3040	4902	C	E					MAND	NEW			X			U		N		N	-19,638,836.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																			19,638,836.33
4100	4902	C	E					MAND	NEW			X		U		N		N	19,638,836.33
4110	4902	C	E					MAND	NEW			X		U		N		N	19,638,836.33
4160, **Mand: Budget authority, net**																			19,638,836.33
4170, **Mand: Outlays, net**																			19,638,836.33
4180, **Budget authority, net (disc. and mand.)**																			19,638,836.33
4190, **Outlays, net (disc. and mand.)**																			19,638,836.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-06-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,638,836.33

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 19,638,836.33

1260, BA: Mand: Appropriations (total) 19,638,836.33

1900, Budget authority total (disc. and mand.) 19,638,836.33

1930, Total budgetary resources avail (disc. and mand.) 19,638,836.33

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 19,638,836.33

3040, Ob Bal: Outlays (gross) -19,638,836.33

BA & O, Net

4090, Mand: Budget authority, gross 19,638,836.33

4100, Mand: Outlays from new authority 19,638,836.33

4110, Mand: Total outlays, gross 19,638,836.33

4160, Mand: Budget authority, net 19,638,836.33

4170, Mand: Outlays, net 19,638,836.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-06-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				19,638,836.33
4190, Outlays, net (disc. and mand.)																				19,638,836.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,231,819.82
0900	4801	C	E									X			U		N	2		86,585,327.57
0900	4901	C	B									X			U		N	2		-9,738,734.82
0900	4901	C	E									X			U		N	2		9,709,208.54
0900	4902	C	E					MAND	BAL			X			U		N		N	118,810,986.70
	Sub-Total, 0900																			**128,134,968.17**
Budgetary Resources																				
1000	4201	D	B												U		N	2		712,322,198.18
1000	4801	C	B									X			U		N	2		-77,231,819.82
1000	4901	C	B									X			U		N	2		-9,738,734.82
	Sub-Total, 1000																			**625,351,643.54**
1021	4871	D	E									X			U		N			1,211.36
1050, Unob Bal: Unobligated balance (total)																				==========
																				625,352,854.90
1201	4114	D	E	P				MAND				X			U		N	2		250,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				250,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				875,352,854.90
1941	4610	C	E		A										U		N	2		747,217,886.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		77,231,819.82
3000	4901	C	B									X			U		N	2		9,738,734.82
Sub-Total, 3000																				**86,970,554.64**
3020, Obligated balance, start of year (net)																				**==========**
																				86,970,554.64
3030	4801	C	B									X			U		N	2		-77,231,819.82
3030	4801	C	E									X			U		N	2		86,585,327.57
3030	4901	C	B									X			U		N	2		-9,738,734.82
3030	4901	C	E									X			U		N	2		9,709,208.54
3030	4902	C	E					MAND	BAL			X			U		N		N	118,810,986.70
Sub-Total, 3030																				**128,134,968.17**
3040	4902	C	E					MAND	BAL			X			U		N		N	-118,810,986.70
3080	4871	D	E									X			U		N			-1,211.36
3090	4801	C	E												U		N	2		86,585,327.57
3090	4871	D	E												U		N			-1,211.36
3090	4901	C	E												U		N	2		9,709,208.54
Sub-Total, 3090																				**96,293,324.75**
3100, Obligated balance, end of year (net)																				**==========**
																				96,293,324.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				250,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	118,810,986.70
4110	4902	C	E					MAND	BAL			X			U		N		N	118,810,986.70
4160, **Mand: Budget authority, net**																				250,000,000.00
4170, **Mand: Outlays, net**																				118,810,986.70
4180, **Budget authority, net (disc. and mand.)**																				250,000,000.00
4190, **Outlays, net (disc. and mand.)**																				118,810,986.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 128,134,968.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 625,351,643.54

1021, Unob Bal: Recov of prior year unpaid obligations 1,211.36

1050, Unob Bal: Unobligated balance (total) 625,352,854.90

1201, BA: Mand: Appropriation (special fund) 250,000,000.00

1260, BA: Mand: Appropriations (total) 250,000,000.00

1900, Budget authority total (disc. and mand.) 250,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 875,352,854.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 747,217,886.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	86,970,554.64
3020, Obligated balance, start of year (net)	86,970,554.64
3030, Ob Bal: Obligations incurred: Unexpired accounts	128,134,968.17
3040, Ob Bal: Outlays (gross)	-118,810,986.70
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,211.36
3090, Ob Bal: EOY: Unpaid obligations (gross)	96,293,324.75
3100, Obligated balance, end of year (net)	96,293,324.75

BA & O, Net

4090, Mand: Budget authority, gross	250,000,000.00
4101, Mand: Outlays from balances	118,810,986.70
4110, Mand: Total outlays, gross	118,810,986.70
4160, Mand: Budget authority, net	250,000,000.00
4170, Mand: Outlays, net	118,810,986.70
4180, Budget authority, net (disc. and mand.)	250,000,000.00
4190, Outlays, net (disc. and mand.)	118,810,986.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
Budgetary Resources																				
1000	4201	D	B												U		N	2		2,729,743.68
1000	4394	C	B					MAND				X			U		N	2		-2,729,743.68
	Sub-Total, 1000																			**0.00**
1201	4114	D	E			P		MAND				X			U		N	2		865,961.51
1201	4394	C	B					MAND				X			U		N	2		2,729,743.68
1201	4394	C	E					MAND				X			U		N	2		-865,961.51
	Sub-Total, 1201																			**2,729,743.68**
1260, BA: Mand: Appropriations (total)																				========== 2,729,743.68
1900, Budget authority total (disc. and mand.)																				========== 2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,729,743.68
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,729,743.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				2,729,743.68
4100	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
4110	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
4160, Mand: Budget authority, net																				2,729,743.68
4170, Mand: Outlays, net																				2,729,743.68
4180, Budget authority, net (disc. and mand.)																				2,729,743.68
4190, Outlays, net (disc. and mand.)																				2,729,743.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,729,743.68

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 2,729,743.68

1260, BA: Mand: Appropriations (total) 2,729,743.68

1900, Budget authority total (disc. and mand.) 2,729,743.68

1930, Total budgetary resources avail (disc. and mand.) 2,729,743.68

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,729,743.68

3040, Ob Bal: Outlays (gross) -2,729,743.68

BA & O, Net

4090, Mand: Budget authority, gross 2,729,743.68

4100, Mand: Outlays from new authority 2,729,743.68

4110, Mand: Total outlays, gross 2,729,743.68

4160, Mand: Budget authority, net 2,729,743.68

4170, Mand: Outlays, net 2,729,743.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				2,729,743.68
4190, Outlays, net (disc. and mand.)																				2,729,743.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	2		1,149,065,297.54
1000	4394	C	B					MAND				X		U		N	2		-1,149,065,297.54
	Sub-Total, 1000																		**0.00**
1201	4114	D	E			P		MAND				X		U		N	2		32,718,778.18
1201	4394	C	B					MAND				X		U		N	2		1,149,065,297.54
1201	4394	C	E					MAND				X		U		N	2		-1,181,784,075.72
	Sub-Total, 1201																		**0.00**

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B		A							X		U		N			1,166,696,293.48
5001	1610	D	E		A									U		N			1,199,486,825.42

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 010-06-5425 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 1,166,696,293.48

5001, Memo: Invest, EOY: Fed securities: Par value 1,199,486,825.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U		N			N	18,234,258.81
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U		N	2			18,234,258.81
1260, BA: Mand: Appropriations (total)																				18,234,258.81
1900, Budget authority total (disc. and mand.)																				18,234,258.81
1930, Total budgetary resources avail (disc. and mand.)																				18,234,258.81
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U		N			N	18,234,258.81
3040	4902	C	E					MAND	NEW			X		U		N			N	-18,234,258.81
BA & O, Net																				
4090, Mand: Budget authority, gross																				18,234,258.81
4100	4902	C	E					MAND	NEW			X		U		N			N	18,234,258.81
4110	4902	C	E					MAND	NEW			X		U		N			N	18,234,258.81
4160, Mand: Budget authority, net																				18,234,258.81
4170, Mand: Outlays, net																				18,234,258.81
4180, Budget authority, net (disc. and mand.)																				18,234,258.81
4190, Outlays, net (disc. and mand.)																				18,234,258.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-06-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,234,258.81

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 18,234,258.81

1260, BA: Mand: Appropriations (total) 18,234,258.81

1900, Budget authority total (disc. and mand.) 18,234,258.81

1930, Total budgetary resources avail (disc. and mand.) 18,234,258.81

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 18,234,258.81

3040, Ob Bal: Outlays (gross) -18,234,258.81

BA & O, Net

4090, Mand: Budget authority, gross 18,234,258.81

4100, Mand: Outlays from new authority 18,234,258.81

4110, Mand: Total outlays, gross 18,234,258.81

4160, Mand: Budget authority, net 18,234,258.81

4170, Mand: Outlays, net 18,234,258.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-06-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				18,234,258.81
4190, Outlays, net (disc. and mand.)																				18,234,258.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	25,122,359.00
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		25,122,359.00
1260, BA: Mand: Appropriations (total)																			25,122,359.00
1900, Budget authority total (disc. and mand.)																			25,122,359.00
1930, Total budgetary resources avail (disc. and mand.)																			25,122,359.00
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	25,122,359.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-25,122,359.00
BA & O, Net																			
4090, Mand: Budget authority, gross																			25,122,359.00
4100	4902	C	E					MAND	NEW			X		U		N		N	25,122,359.00
4110	4902	C	E					MAND	NEW			X		U		N		N	25,122,359.00
4160, Mand: Budget authority, net																			25,122,359.00
4170, Mand: Outlays, net																			25,122,359.00
4180, Budget authority, net (disc. and mand.)																			25,122,359.00
4190, Outlays, net (disc. and mand.)																			25,122,359.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,122,359.00

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 25,122,359.00

1260, BA: Mand: Appropriations (total) 25,122,359.00

1900, Budget authority total (disc. and mand.) 25,122,359.00

1930, Total budgetary resources avail (disc. and mand.) 25,122,359.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 25,122,359.00

3040, Ob Bal: Outlays (gross) -25,122,359.00

BA & O, Net

4090, Mand: Budget authority, gross 25,122,359.00

4100, Mand: Outlays from new authority 25,122,359.00

4110, Mand: Total outlays, gross 25,122,359.00

4160, Mand: Budget authority, net 25,122,359.00

4170, Mand: Outlays, net 25,122,359.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				25,122,359.00
4190, Outlays, net (disc. and mand.)																				25,122,359.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	6,849,047.56
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		6,849,047.56
1260, BA: Mand: Appropriations (total)																			6,849,047.56
1900, Budget authority total (disc. and mand.)																			6,849,047.56
1930, Total budgetary resources avail (disc. and mand.)																			6,849,047.56
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	6,849,047.56
3040	4902	C	E					MAND	NEW			X		U		N		N	-6,849,047.56
BA & O, Net																			
4090, Mand: Budget authority, gross																			6,849,047.56
4100	4902	C	E					MAND	NEW			X		U		N		N	6,849,047.56
4110	4902	C	E					MAND	NEW			X		U		N		N	6,849,047.56
4160, Mand: Budget authority, net																			6,849,047.56
4170, Mand: Outlays, net																			6,849,047.56
4180, Budget authority, net (disc. and mand.)																			6,849,047.56
4190, Outlays, net (disc. and mand.)																			6,849,047.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,849,047.56

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 6,849,047.56

1260, BA: Mand: Appropriations (total) 6,849,047.56

1900, Budget authority total (disc. and mand.) 6,849,047.56

1930, Total budgetary resources avail (disc. and mand.) 6,849,047.56

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 6,849,047.56

3040, Ob Bal: Outlays (gross) -6,849,047.56

BA & O, Net

4090, Mand: Budget authority, gross 6,849,047.56

4100, Mand: Outlays from new authority 6,849,047.56

4110, Mand: Total outlays, gross 6,849,047.56

4160, Mand: Budget authority, net 6,849,047.56

4170, Mand: Outlays, net 6,849,047.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				6,849,047.56
4190, Outlays, net (disc. and mand.)																				6,849,047.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-3,450,749.92
0900	4801	C	B									X		U		N	7		-137,113.33
0900	4801	C	E									X		U		N	7		3,448,340.52
0900	4801	C	E									X		U		N	7		116,178.62
0900	4901	C	B									X		U		N	7		-939,596.79
0900	4901	C	E									X		U		N	7		730,319.68
0900	4902	C	E					DISC	BAL			X		U		N		N	3,892,658.04
0900	4902	C	E					DISC	BAL			X		U		N		N	64,336.16
0900	4902	C	E					DISC	NEW			X		U		N		N	2,661,741.75
0900	4902	C	E					DISC	NEW			X		U		N		N	170,638.84
	Sub-Total, 0900																		**6,556,753.57**
Budgetary Resources																			
1000	4201	D	B											U		N	7		4,460,079.35
1000	4221	D	B			F		DISC				X		U		N	7		82,281.84
1000	4222	D	B			X		DISC				X		U		N	7		35,078.67
1000	4801	C	B									X		U		N	7		-3,450,749.92
1000	4801	C	B									X		U		N	7		-137,113.33
1000	4901	C	B									X		U		N	7		-939,596.79
	Sub-Total, 1000																		**49,979.82**
1021	4871	D	E									X		U		N			120,573.31
1050, Unob Bal: Unobligated balance (total)																			==========
																			170,553.13
1102	4128	D	E	P				DISC				X		U		N	7		6,303,000.00
1160, BA: Disc: Appropriation (total)																			==========
																			6,303,000.00
1700	4222	D	B			X		DISC				X		U		N	7		-35,078.67
1700	4222	D	E			X		DISC				X		U		N	7		67,912.36
1700	4252	D	E			F		DISC				X		U		N			71,863.68
1700	4252	D	E			X		DISC				X		U		N			142,732.81
1700	4266	D	E					DISC				X		U		N			8,432.00
	Sub-Total, 1700																		**255,862.18**
1701	4221	D	B			F		DISC				X		U		N	7		-82,281.84
1701	4221	D	E			F		DISC				X		U		N	7		42,524.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**-39,757.41**
	1750, BA: Disc: Spending auth: Total																		========== 216,104.77
	1900, Budget authority total (disc. and mand.)																		========== 6,519,104.77
	1930, Total budgetary resources avail (disc. and mand.)																		========== 6,689,657.90
1941	4610	C	E	A									U			N	7		132,904.33

Change in Obl Bal

3000	4801	C	B									X		U		N	7		3,450,749.92
3000	4801	C	B									X		U		N	7		137,113.33
3000	4901	C	B									X		U		N	7		939,596.79
	Sub-Total, 3000																		**4,527,460.04**
3010	4221	D	B			F		DISC				X		U		N	7		-82,281.84
3020, Obligated balance, start of year (net)																			========== 4,445,178.20
3030	4801	C	B									X		U		N	7		-3,450,749.92
3030	4801	C	B									X		U		N	7		-137,113.33
3030	4801	C	E									X		U		N	7		3,448,340.52
3030	4801	C	E									X		U		N	7		116,178.62
3030	4901	C	B									X		U		N	7		-939,596.79
3030	4901	C	E									X		U		N	7		730,319.68
3030	4902	C	E					DISC	BAL			X		U		N		N	3,892,658.04
3030	4902	C	E					DISC	BAL			X		U		N		N	64,336.16
3030	4902	C	E					DISC	NEW			X		U		N		N	2,661,741.75
3030	4902	C	E					DISC	NEW			X		U		N		N	170,638.84
	Sub-Total, 3030																		**6,556,753.57**
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,892,658.04
3040	4902	C	E					DISC	BAL			X		U		N		N	-64,336.16
3040	4902	C	E					DISC	NEW			X		U		N		N	-2,661,741.75
3040	4902	C	E					DISC	NEW			X		U		N		N	-170,638.84
	Sub-Total, 3040																		**-6,789,374.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	7		82,281.84
3050	4221	D	E			F		DISC				X		U		N	7		-42,524.43
	Sub-Total, 3050																		**39,757.41**
3080	4871	D	E									X		U		N			-120,573.31
3090	4801	C	E											U		N	7		3,448,340.52
3090	4801	C	E											U		N	7		116,178.62
3090	4871	D	E											U		N			-120,573.31
3090	4901	C	E											U		N	7		730,319.68
	Sub-Total, 3090																		**4,174,265.51**
3091	4221	D	E			F		DISC						U		N	7		-42,524.43
3100, Obligated balance, end of year (net)																			========== 4,131,741.08

BA & O, Net

4000, Disc: Budget authority, gross																			========== 6,519,104.77
4010	4902	C	E					DISC	NEW			X		U		N		N	2,661,741.75
4010	4902	C	E					DISC	NEW			X		U		N		N	170,638.84
	Sub-Total, 4010																		**2,832,380.59**
4011	4902	C	E					DISC	BAL			X		U		N		N	3,892,658.04
4011	4902	C	E					DISC	BAL			X		U		N		N	64,336.16
	Sub-Total, 4011																		**3,956,994.20**
4020, Disc: Total outlays, gross																			========== 6,789,374.79
4030	4252	D	E			F		DISC				X		U		N			-71,863.68
4033	4222	D	B			X		DISC				X		U		N	7		35,078.67
4033	4222	D	E			X		DISC				X		U		N	7		-67,912.36
4033	4252	D	E			X		DISC				X		U		N			-142,732.81
4033	4266	D	E					DISC				X		U		N			-8,432.00
	Sub-Total, 4033																		**-183,998.50**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -255,862.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@boemre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	7		82,281.84
4050	4221	D	E			F		DISC				X			U		N	7		-42,524.43
	Sub-Total, 4050																			**39,757.41**
4060, Disc: Additional offsets against BA only (total)																				39,757.41
4070, Disc: Budget authority, net																				6,303,000.00
4080, Disc: Outlays, net																				6,533,512.61
4180, Budget authority, net (disc. and mand.)																				6,303,000.00
4190, Outlays, net (disc. and mand.)																				6,533,512.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,556,753.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,979.82

1021, Unob Bal: Recov of prior year unpaid obligations 120,573.31

1050, Unob Bal: Unobligated balance (total) 170,553.13

1102, BA: Disc: Appropriation (trust fund) 6,303,000.00

1160, BA: Disc: Appropriation (total) 6,303,000.00

1700, BA: Disc: Spending auth: Collected 255,862.18

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -39,757.41

1750, BA: Disc: Spending auth: Total 216,104.77

1900, Budget authority total (disc. and mand.) 6,519,104.77

1930, Total budgetary resources avail (disc. and mand.) 6,689,657.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 132,904.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 4,527,460.04

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -82,281.84

3020, Obligated balance, start of year (net) 4,445,178.20

3030, Ob Bal: Obligations incurred: Unexpired accounts 6,556,753.57

3040, Ob Bal: Outlays (gross) -6,789,374.79

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp 39,757.41

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -120,573.31

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,174,265.51

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -42,524.43

3100, Obligated balance, end of year (net) 4,131,741.08

BA & O, Net

4000, Disc: Budget authority, gross 6,519,104.77

4010, Disc: Outlays from new authority 2,832,380.59

4011, Disc: Outlays from balances 3,956,994.20

4020, Disc: Total outlays, gross 6,789,374.79

4030, Disc: Offsets, BA and OL: Collections fm Fed srcs -71,863.68

4033, Disc: Offsets, BA and OL: Collections, nonFed srcs -183,998.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management, Regulation and Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-255,862.18
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				39,757.41
4060, Disc: Additional offsets against BA only (total)																				39,757.41
4070, Disc: Budget authority, net																				6,303,000.00
4080, Disc: Outlays, net																				6,533,512.61
4180, Budget authority, net (disc. and mand.)																				6,303,000.00
4190, Outlays, net (disc. and mand.)																				6,533,512.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-240.54
0900	4801	C	E									X			U		N	1		100,245.70
0900	4901	C	B									X			U		N	1		-5.16
0900	4902	C	E					DISC	NEW			X			U		N		N	127,400.00
	Sub-Total, 0900																			**227,400.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		544,067.74
1000	4801	C	B									X			U		N	1		-240.54
1000	4901	C	B									X			U		N	1		-5.16
	Sub-Total, 1000																			**543,822.04**
1021	4871	D	E									X			U		N			245.70
1050, Unob Bal: Unobligated balance (total)																				========== 544,067.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 544,067.74
1941	4610	C	E		A										U		N	1		316,667.74
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		240.54
3000	4901	C	B									X			U		N	1		5.16
	Sub-Total, 3000																			**245.70**
3020, Obligated balance, start of year (net)																				====== 245.70
3030	4801	C	B									X			U		N	1		-240.54
3030	4801	C	E									X			U		N	1		100,245.70
3030	4901	C	B									X			U		N	1		-5.16
3030	4902	C	E					DISC	NEW			X			U		N		N	127,400.00
	Sub-Total, 3030																			**227,400.00**
3040	4902	C	E					DISC	NEW			X			U		N		N	-127,400.00
3080	4871	D	E									X			U		N			-245.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		100,245.70
3090	4871	D	E												U		N			-245.70
	Sub-Total, 3090																			**100,000.00**
	3100, Obligated balance, end of year (net)																			========== 100,000.00

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	127,400.00
	4020, Disc: Total outlays, gross																			========== 127,400.00
	4080, Disc: Outlays, net																			========== 127,400.00
	4190, Outlays, net (disc. and mand.)																			========== 127,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		39,715,147.66
0900	4901	C	E									X		U		N	1		3,126,613.41
0900	4902	C	E					DISC				X		U		N		N	75,235,000.64
0900	4902	C	E					DISC				X		U		N		N	750.00
	Sub-Total, 0900																		**118,077,511.71**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		127,180,000.00
1160, BA: Disc: Appropriation (total)																			========== 127,180,000.00
1700	4252	D	E			F		DISC				X		U		N			750.00
1700	4266	D	E					DISC				X		U		N			8,697.09
	Sub-Total, 1700																		**9,447.09**
1750, BA: Disc: Spending auth: Total																			======== 9,447.09
1900, Budget authority total (disc. and mand.)																			========== 127,189,447.09
1930, Total budgetary resources avail (disc. and mand.)																			========== 127,189,447.09
1941	4610	C	E		A									U		N	1		9,111,935.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		39,715,147.66
3030	4901	C	E									X		U		N	1		3,126,613.41
3030	4902	C	E					DISC				X		U		N		N	75,235,000.64
3030	4902	C	E					DISC				X		U		N		N	750.00
Sub-Total, 3030																			**118,077,511.71**
3040	4902	C	E					DISC				X		U		N		N	-75,235,000.64
3040	4902	C	E					DISC				X		U		N		N	-750.00
Sub-Total, 3040																			**-75,235,750.64**
3090	4801	C	E											U		N	1		39,715,147.66
3090	4901	C	E											U		N	1		3,126,613.41
Sub-Total, 3090																			**42,841,761.07**
3100, Obligated balance, end of year (net)																			**==========**
																			42,841,761.07

BA & O, Net

4000, Disc: Budget authority, gross																			**==========**
																			127,189,447.09
4010	4902	C	E					DISC				X		U		N		N	75,235,000.64
4010	4902	C	E					DISC				X		U		N		N	750.00
Sub-Total, 4010																			**75,235,750.64**
4020, Disc: Total outlays, gross																			**==========**
																			75,235,750.64
4030	4252	D	E			F		DISC				X		U		N			-750.00
4033	4266	D	E					DISC				X		U		N			-8,697.09
4040, Disc: Offsets against gross BA and outlays (total)																			**=======**
																			-9,447.09
4070, Disc: Budget authority, net																			**==========**
																			127,180,000.00
4080, Disc: Outlays, net																			**==========**
																			75,226,303.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				127,180,000.00
4190, Outlays, net (disc. and mand.)																				75,226,303.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,776.94
0900	4801	C	B									X			U		Y	1		-36,963,174.47
0900	4801	C	E									X			U		Y	1		578.21
0900	4801	C	E									X			U		Y	1		14,788,956.64
0900	4901	C	B									X			U		Y	1		-2,780,745.07
0900	4901	C	E									X			U		Y	1		476,521.59
0900	4902	C	E					DISC				X			U		Y		N	36,455,432.25
0900	4902	C	E					DISC				X			U		Y		N	288.07
Sub-Total, 0900																				**11,975,080.28**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		47,488,621.14
1000	4221	D	B			F		DISC				X			U		Y	1		2,776.94
1000	4801	C	B									X			U		Y	1		-2,776.94
1000	4801	C	B									X			U		Y	1		-36,963,174.47
1000	4901	C	B									X			U		Y	1		-2,780,745.07
Sub-Total, 1000																				**7,744,701.60**
1021	4871	D	E									X			U		Y			4,287,776.35
1050, Unob Bal: Unobligated balance (total)																				========== 12,032,477.95
1700	4252	D	E			F		DISC				X			U		Y			146.08
1700	4266	D	E					DISC				X			U		Y			59,671.09
1700	4277	D	E					DISC				X			U		Y			4,774.00
Sub-Total, 1700																				**64,591.17**
1701	4221	D	B			F		DISC				X			U		Y	1		-2,776.94
1701	4221	D	E			F		DISC				X			U		Y	1		578.21
1701	4251	D	E			F		DISC				X			U		Y	1		141.99
Sub-Total, 1701																				**-2,056.74**
1750, BA: Disc: Spending auth: Total																				========= 62,534.43
1900, Budget authority total (disc. and mand.)																				========= 62,534.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				12,095,012.38
1940	4610	C	E	A										U			Y	1		-119,932.10

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		2,776.94
3000	4801	C	B									X		U			Y	1		36,963,174.47
3000	4901	C	B									X		U			Y	1		2,780,745.07
Sub-Total, 3000																				**39,746,696.48**
3010	4221	D	B			F		DISC				X		U			Y	1		-2,776.94
3020, Obligated balance, start of year (net)																				39,743,919.54
3030	4801	C	B									X		U			Y	1		-2,776.94
3030	4801	C	B									X		U			Y	1		-36,963,174.47
3030	4801	C	E									X		U			Y	1		578.21
3030	4801	C	E									X		U			Y	1		14,788,956.64
3030	4901	C	B									X		U			Y	1		-2,780,745.07
3030	4901	C	E									X		U			Y	1		476,521.59
3030	4902	C	E					DISC				X		U			Y		N	36,455,432.25
3030	4902	C	E					DISC				X		U			Y		N	288.07
Sub-Total, 3030																				**11,975,080.28**
3040	4902	C	E					DISC				X		U			Y		N	-36,455,432.25
3040	4902	C	E					DISC				X		U			Y		N	-288.07
Sub-Total, 3040																				**-36,455,720.32**
3050	4221	D	B			F		DISC				X		U			Y	1		2,776.94
3050	4221	D	E			F		DISC				X		U			Y	1		-578.21
3050	4251	D	E			F		DISC				X		U			Y	1		-141.99
Sub-Total, 3050																				**2,056.74**
3080	4871	D	E									X		U			Y			-4,287,776.35
3090	4801	C	E											U			Y	1		578.21
3090	4801	C	E											U			Y	1		14,788,956.64
3090	4871	D	E											U			Y			-4,287,776.35
3090	4901	C	E											U			Y	1		476,521.59
Sub-Total, 3090																				**10,978,280.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						U		Y	1		-578.21
3091	4251	D	E			F		DISC						U		Y	1		-141.99
	Sub-Total, 3091																		**-720.20**
3100, Obligated balance, end of year (net)																			==========
																			10,977,559.89

BA & O, Net

4000, Disc: Budget authority, gross																			=========
																			62,534.43
4011	4902	C	E					DISC				X		U		Y		N	36,455,432.25
4011	4902	C	E					DISC				X		U		Y		N	288.07
	Sub-Total, 4011																		**36,455,720.32**
4020, Disc: Total outlays, gross																			==========
																			36,455,720.32
4030	4252	D	E			F		DISC				X		U		Y			-146.08
4030	4277	D	E					DISC				X		U		Y			-4,774.00
	Sub-Total, 4030																		**-4,920.08**
4033	4266	D	E					DISC				X		U		Y			-59,671.09
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-64,591.17
4050	4221	D	B			F		DISC				X		U		Y	1		2,776.94
4050	4221	D	E			F		DISC				X		U		Y	1		-578.21
4050	4251	D	E			F		DISC				X		U		Y	1		-141.99
	Sub-Total, 4050																		**2,056.74**
4060, Disc: Additional offsets against BA only (total)																			========
																			2,056.74
4080, Disc: Outlays, net																			==========
																			36,391,129.15
4190, Outlays, net (disc. and mand.)																			==========
																			36,391,129.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,500.00
0900	4801	C	E									X			U		Y	1		581.07
0900	4901	C	E									X			U		Y	1		18.27
0900	4902	C	E					DISC				X			U		Y		N	149,254.24
0900	4902	C	E					DISC				X			U		Y		N	3,115.44
	Sub-Total, 0900																			**159,469.02**
Budgetary Resources																				
1700	4252	D	E			F		DISC				X			U		Y			152,369.68
1701	4221	D	E			F		DISC				X			U		Y	1		78,304.23
1701	4251	D	E			F		DISC				X			U		Y	1		18.27
	Sub-Total, 1701																			**78,322.50**
	1750, BA: Disc: Spending auth: Total																			========== 230,692.18
	1900, Budget authority total (disc. and mand.)																			========== 230,692.18
	1930, Total budgetary resources avail (disc. and mand.)																			========== 230,692.18
1940	4610	C	E		A										U		Y	1		-71,223.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		6,500.00
3030	4801	C	E									X		U		Y	1		581.07
3030	4901	C	E									X		U		Y	1		18.27
3030	4902	C	E					DISC				X		U		Y		N	149,254.24
3030	4902	C	E					DISC				X		U		Y		N	3,115.44
	Sub-Total, 3030																		**159,469.02**
3040	4902	C	E					DISC				X		U		Y		N	-149,254.24
3040	4902	C	E					DISC				X		U		Y		N	-3,115.44
	Sub-Total, 3040																		**-152,369.68**
3050	4221	D	E			F		DISC				X		U		Y	1		-78,304.23
3050	4251	D	E			F		DISC				X		U		Y	1		-18.27
	Sub-Total, 3050																		**-78,322.50**
3090	4801	C	E											U		Y	1		6,500.00
3090	4801	C	E											U		Y	1		581.07
3090	4901	C	E											U		Y	1		18.27
	Sub-Total, 3090																		**7,099.34**
3091	4221	D	E			F		DISC						U		Y	1		-78,304.23
3091	4251	D	E			F		DISC						U		Y	1		-18.27
	Sub-Total, 3091																		**-78,322.50**
3100, Obligated balance, end of year (net)																			**==========**
																			-71,223.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 230,692.18
4010	4902	C	E					DISC				X			U		Y		N	149,254.24
4010	4902	C	E					DISC				X			U		Y		N	3,115.44
	Sub-Total, 4010																			**152,369.68**
4020, Disc: Total outlays, gross																				========== 152,369.68
4030	4252	D	E			F		DISC				X			U		Y			-152,369.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -152,369.68
4050	4221	D	E			F		DISC				X			U		Y	1		-78,304.23
4050	4251	D	E			F		DISC				X			U		Y	1		-18.27
	Sub-Total, 4050																			**-78,322.50**
4060, Disc: Additional offsets against BA only (total)																				========== -78,322.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,785,505.22
3000	4901	C	B									X			E		N	1		148,043.45
Sub-Total, 3000																				**5,933,548.67**
3020, Obligated balance, start of year (net)																				**5,933,548.67**
3031	4801	C	B									X			E		N	1		-5,785,505.22
3031	4801	C	E									X			E		N	1		680,146.08
3031	4881	C	E									X			E		N			2,167.69
3031	4901	C	B									X			E		N	1		-148,043.45
3031	4901	C	E									X			E		N	1		37,374.76
3031	4902	C	E					DISC				X			E		N		N	5,213,986.31
Sub-Total, 3031																				**126.17**
3040	4902	C	E					DISC				X			E		N		N	-5,213,986.31
3081	4871	D	E									X			E		N			-163,409.85
3090	4801	C	E												E		N	1		680,146.08
3090	4871	D	E												E		N			-163,409.85
3090	4881	C	E												E		N			2,167.69
3090	4901	C	E												E		N	1		37,374.76
Sub-Total, 3090																				**556,278.68**
3100, Obligated balance, end of year (net)																				**556,278.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,213,986.31
4020, Disc: Total outlays, gross																				5,213,986.31
4080, Disc: Outlays, net																				5,213,986.31
4190, Outlays, net (disc. and mand.)																				5,213,986.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		177,911.43
3000	4901	C	B									X			E		N	1		48,736.25
Sub-Total, 3000																				**226,647.68**
3020, Obligated balance, start of year (net)																				========== 226,647.68
3031	4801	C	B									X			E		N	1		-177,911.43
3031	4801	C	E									X			E		N	1		194,678.41
3031	4881	C	E									X			E		N			86.94
3031	4901	C	B									X			E		N	1		-48,736.25
3031	4901	C	E									X			E		N	1		35,180.05
3031	4902	D	E					DISC				X			E		N		N	-3,213.45
Sub-Total, 3031																				**84.27**
3040	4902	D	E					DISC				X			E		N		N	3,213.45
3081	4871	D	E									X			E		N			-110,737.41
3090	4801	C	E												E		N	1		194,678.41
3090	4871	D	E												E		N			-110,737.41
3090	4881	C	E												E		N			86.94
3090	4901	C	E												E		N	1		35,180.05
Sub-Total, 3090																				**119,207.99**
3100, Obligated balance, end of year (net)																				========== 119,207.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E			N		N	-3,213.45
4020, Disc: Total outlays, gross																				======= -3,213.45
4080, Disc: Outlays, net																				======= -3,213.45
4190, Outlays, net (disc. and mand.)																				======= -3,213.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,336.60
3000	4901	C	B									X			E		N	1		2,216.22
	Sub-Total, 3000																			**65,552.82**
3020, Obligated balance, start of year (net)																				**=========**
																				65,552.82
3031	4801	C	B									X			E		N	1		-63,336.60
3031	4801	C	E									X			E		N	1		21,075.92
3031	4901	C	B									X			E		N	1		-2,216.22
3031	4901	C	E									X			E		N	1		936.88
3031	4902	C	E					DISC				X			E		N		N	43,450.43
	Sub-Total, 3031																			**-89.59**
3040	4902	C	E					DISC				X			E		N		N	-43,450.43
3081	4871	D	E									X			E		N			-18,157.84
3090	4801	C	E												E		N	1		21,075.92
3090	4871	D	E												E		N			-18,157.84
3090	4901	C	E												E		N	1		936.88
	Sub-Total, 3090																			**3,854.96**
3100, Obligated balance, end of year (net)																				**========**
																				3,854.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	43,450.43
4020, Disc: Total outlays, gross																				43,450.43
4080, Disc: Outlays, net																				43,450.43
4190, Outlays, net (disc. and mand.)																				43,450.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		61,485.45
3000	4901	C	B									X		E		N	1		1,299.24
	Sub-Total, 3000																		**62,784.69**
3020, Obligated balance, start of year (net)																			**=========**
																			62,784.69
3031	4801	C	B									X		E		N	1		-61,485.45
3031	4801	C	E									X		E		N	1		62,784.69
3031	4901	C	B									X		E		N	1		-1,299.24
	Sub-Total, 3031																		**0.00**
3081	4871	D	E									X		E		N			-62,784.69
3090	4801	C	E											E		N	1		62,784.69
3090	4871	D	E											E		N			-62,784.69
	Sub-Total, 3090																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-40,764.56
0900	4801	C	E									X			U		N	2		187,718.21
0900	4901	C	B									X			U		N	2		-874.42
0900	4901	C	E									X			U		N	2		2,293.31
0900	4902	C	E					DISC	BAL			X			U		N		N	37,972.46
0900	4902	C	E					DISC	NEW			X			U		N		N	1,000.00
	Sub-Total, 0900																			**187,345.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		341,878.79
1000	4801	C	B									X			U		N	2		-40,764.56
1000	4901	C	B									X			U		N	2		-874.42
	Sub-Total, 1000																			**300,239.81**
	1050, Unob Bal: Unobligated balance (total)																			========== 300,239.81
1101	4114	D	E	P				DISC				X			U		N	2		201,612.21
	1160, BA: Disc: Appropriation (total)																			========== 201,612.21
	1900, Budget authority total (disc. and mand.)																			========== 201,612.21
	1930, Total budgetary resources avail (disc. and mand.)																			========== 501,852.02
1941	4610	C	E		A										U		N	2		314,507.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		40,764.56
3000	4901	C	B									X		U		N	2		874.42
	Sub-Total, 3000																		**41,638.98**
3020, Obligated balance, start of year (net)																			**=========**
																			41,638.98
3030	4801	C	B									X		U		N	2		-40,764.56
3030	4801	C	E									X		U		N	2		187,718.21
3030	4901	C	B									X		U		N	2		-874.42
3030	4901	C	E									X		U		N	2		2,293.31
3030	4902	C	E					DISC	BAL			X		U		N		N	37,972.46
3030	4902	C	E					DISC	NEW			X		U		N		N	1,000.00
	Sub-Total, 3030																		**187,345.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-37,972.46
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,000.00
	Sub-Total, 3040																		**-38,972.46**
3090	4801	C	E											U		N	2		187,718.21
3090	4901	C	E											U		N	2		2,293.31
	Sub-Total, 3090																		**190,011.52**
3100, Obligated balance, end of year (net)																			**==========**
																			190,011.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				201,612.21
4010	4902	C	E					DISC	NEW			X			U		N		N	1,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	37,972.46
4020, Disc: Total outlays, gross																				38,972.46
4070, Disc: Budget authority, net																				201,612.21
4080, Disc: Outlays, net																				38,972.46
4180, Budget authority, net (disc. and mand.)																				201,612.21
4190, Outlays, net (disc. and mand.)																				38,972.46

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 130,626,806.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,588,763.45

1021, Unob Bal: Recov of prior year unpaid obligations 4,288,022.05

1050, Unob Bal: Unobligated balance (total) 12,876,785.50

1100, BA: Disc: Appropriation 127,180,000.00

1101, BA: Disc: Appropriation (special fund) 201,612.21

1160, BA: Disc: Appropriation (total) 127,381,612.21

1700, BA: Disc: Spending auth: Collected 226,407.94

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 76,265.76

1750, BA: Disc: Spending auth: Total 302,673.70

1900, Budget authority total (disc. and mand.) 127,684,285.91

1930, Total budgetary resources avail (disc. and mand.) 140,561,071.41

1940, Unob Bal: Memo: Unob bal expiring -191,155.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,743,110.14

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,077,115.02
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,776.94
3020, Obligated balance, start of year (net)	46,074,338.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	130,626,806.01
3031, Ob Bal: Obligations incurred: Expired accounts	120.85
3040, Ob Bal: Outlays (gross)	-117,264,436.39
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-76,265.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,288,022.05
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-355,089.79
3090, Ob Bal: EOY: Unpaid obligations (gross)	54,796,493.65
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,042.70
3100, Obligated balance, end of year (net)	54,717,450.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	127,684,285.91
4010, Disc: Outlays from new authority	75,516,520.32
4011, Disc: Outlays from balances	41,747,916.07
4020, Disc: Total outlays, gross	117,264,436.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,039.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-68,368.18
4040, Disc: Offsets against gross BA and outlays (total)	-226,407.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-76,265.76
4060, Disc: Additional offsets against BA only (total)	-76,265.76
4070, Disc: Budget authority, net	127,381,612.21
4080, Disc: Outlays, net	117,038,028.45
4180, Budget authority, net (disc. and mand.)	127,381,612.21
4190, Outlays, net (disc. and mand.)	117,038,028.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-252,317.41
0900	4801	C	B									X		U		N	2		-176,210,212.04
0900	4801	C	E									X		U		N	2		226,360,782.17
0900	4801	C	E									X		U		N	2		35,812.53
0900	4901	C	B									X		U		N	2		-5,095,577.64
0900	4901	C	B									X		U		N	2		-7,773.22
0900	4901	C	E									X		U		N	2		8,905.99
0900	4901	C	E									X		U		N	2		5,598,487.15
0900	4902	C	E					DISC	BAL			X		U		N		N	28,970,187.10
0900	4902	C	E					MAND	BAL			X		U		N		N	58,789,273.04
0900	4902	C	E					DISC	NEW			X		U		N		N	33,189,529.49
0900	4902	C	E					MAND	NEW			X		U		N		N	97,313,263.60
0900	4902	C	E					DISC	BAL			X		U		N		N	139,063.00
0900	4902	C	E					DISC	NEW			X		U		N		N	327,977.59
Sub-Total, 0900																			**269,167,401.35**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	2		2,543,266,831.37
1000	4221	D	B			E		DISC				X		U		N	2		162,890.99
1000	4221	D	B			F		DISC				X		U		N	2		291,182.76
1000	4222	D	B			F		DISC				X		U		N	2		4,953.05
1000	4251	D	B			E		DISC				X		U		N	2		0.04
1000	4251	D	B			F		DISC				X		U		N	2		7,773.22
1000	4394	C	B					DISC				X		U		N	2		-2,321,535,588.57
1000	4801	C	B									X		U		N	2		-252,317.41
1000	4801	C	B									X		U		N	2		-176,210,212.04
1000	4901	C	B									X		U		N	2		-5,095,577.64
1000	4901	C	B									X		U		N	2		-7,773.22
Sub-Total, 1000																			**40,632,162.55**
1021	4871	D	E									X		U		N			15,243,583.75
1050, Unob Bal: Unobligated balance (total)																			========== 55,875,746.30
1101	4114	D	E	P				DISC				X		U		N	2		101,135,703.03
1101	4394	C	B					DISC				X		U		N	2		2,321,535,588.57
1101	4394	C	E					DISC				X		U		N	2		-2,387,083,291.60
Sub-Total, 1101																			**35,588,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			35,588,000.00
1201	4114	D	E	P				MAND				X		U		N	2		205,840,864.70
1260, BA: Mand: Appropriations (total)																			205,840,864.70
1700	4222	D	B			F		DISC				X		U		N	2		-4,953.05
1700	4222	D	E			F		DISC				X		U		N	2		4,953.05
1700	4252	D	E			E		DISC				X		U		N			2,646.48
1700	4252	D	E			F		DISC				X		U		N			460,127.24
1700	4266	D	E					DISC				X		U		N			51.80
Sub-Total, 1700																			**462,825.52**
1701	4221	D	B			E		DISC				X		U		N	2		-162,890.99
1701	4221	D	B			F		DISC				X		U		N	2		-291,182.76
1701	4221	D	E			F		DISC				X		U		N	2		235,152.46
1701	4221	D	E			E		DISC				X		U		N	2		96,338.83
1701	4251	D	B			F		DISC				X		U		N	2		-7,773.22
1701	4251	D	B			E		DISC				X		U		N	2		-0.04
1701	4251	D	E			F		DISC				X		U		N	2		12,100.22
1701	4251	D	E			E		DISC				X		U		N	2		1,072.68
Sub-Total, 1701																			**-117,182.82**
1750, BA: Disc: Spending auth: Total																			345,642.70
1900, Budget authority total (disc. and mand.)																			241,774,507.40
1930, Total budgetary resources avail (disc. and mand.)																			297,650,253.70
1941	4610	C	E		A									U		N	2		28,482,852.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		252,317.41
3000	4801	C	B									X		U		N	2		176,210,212.04
3000	4901	C	B									X		U		N	2		5,095,577.64
3000	4901	C	B									X		U		N	2		7,773.22
	Sub-Total, 3000																		**181,565,880.31**
3010	4221	D	B			F		DISC				X		U		N	2		-291,182.76
3010	4221	D	B			E		DISC				X		U		N	2		-162,890.99
3010	4251	D	B			E		DISC				X		U		N	2		-0.04
3010	4251	D	B			F		DISC				X		U		N	2		-7,773.22
	Sub-Total, 3010																		**-461,847.01**
	3020, Obligated balance, start of year (net)																		========== 181,104,033.30
3030	4801	C	B									X		U		N	2		-252,317.41
3030	4801	C	B									X		U		N	2		-176,210,212.04
3030	4801	C	E									X		U		N	2		226,360,782.17
3030	4801	C	E									X		U		N	2		35,812.53
3030	4901	C	B									X		U		N	2		-5,095,577.64
3030	4901	C	B									X		U		N	2		-7,773.22
3030	4901	C	E									X		U		N	2		8,905.99
3030	4901	C	E									X		U		N	2		5,598,487.15
3030	4902	C	E					DISC	BAL			X		U		N		N	28,970,187.10
3030	4902	C	E					MAND	BAL			X		U		N		N	58,789,273.04
3030	4902	C	E					DISC	NEW			X		U		N		N	33,189,529.49
3030	4902	C	E					MAND	NEW			X		U		N		N	97,313,263.60
3030	4902	C	E					DISC	BAL			X		U		N		N	139,063.00
3030	4902	C	E					DISC	NEW			X		U		N		N	327,977.59
	Sub-Total, 3030																		**269,167,401.35**
3040	4902	C	E					DISC	BAL			X		U		N		N	-28,970,187.10
3040	4902	C	E					MAND	BAL			X		U		N		N	-58,789,273.04
3040	4902	C	E					DISC	NEW			X		U		N		N	-33,189,529.49
3040	4902	C	E					MAND	NEW			X		U		N		N	-97,313,263.60
3040	4902	C	E					DISC	BAL			X		U		N		N	-139,063.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-327,977.59
	Sub-Total, 3040																		**-218,729,293.82**
3050	4221	D	B			E		DISC				X		U		N	2		162,890.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	2		291,182.76
3050	4221	D	E			E		DISC				X		U		N	2		-96,338.83
3050	4221	D	E			F		DISC				X		U		N	2		-235,152.46
3050	4251	D	B			E		DISC				X		U		N	2		0.04
3050	4251	D	B			F		DISC				X		U		N	2		7,773.22
3050	4251	D	E			F		DISC				X		U		N	2		-12,100.22
3050	4251	D	E			E		DISC				X		U		N	2		-1,072.68
	Sub-Total, 3050																		**117,182.82**
3080	4871	D	E									X		U		N			-15,243,583.75
3090	4801	C	E											U		N	2		226,360,782.17
3090	4801	C	E											U		N	2		35,812.53
3090	4871	D	E											U		N			-15,243,583.75
3090	4901	C	E											U		N	2		8,905.99
3090	4901	C	E											U		N	2		5,598,487.15
	Sub-Total, 3090																		**216,760,404.09**
3091	4221	D	E			F		DISC						U		N	2		-235,152.46
3091	4221	D	E			E		DISC						U		N	2		-96,338.83
3091	4251	D	E			F		DISC						U		N	2		-12,100.22
3091	4251	D	E			E		DISC						U		N	2		-1,072.68
	Sub-Total, 3091																		**-344,664.19**
3100, Obligated balance, end of year (net)																			========== 216,415,739.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				35,933,642.70
4010	4902	C	E					DISC	NEW			X		U		N		N		33,189,529.49
4010	4902	C	E					DISC	NEW			X		U		N		N		327,977.59
Sub-Total, 4010																				**33,517,507.08**
4011	4902	C	E					DISC	BAL			X		U		N		N		28,970,187.10
4011	4902	C	E					DISC	BAL			X		U		N		N		139,063.00
Sub-Total, 4011																				**29,109,250.10**
4020, Disc: Total outlays, gross																				62,626,757.18
4030	4222	D	B			F		DISC				X		U		N	2			4,953.05
4030	4222	D	E			F		DISC				X		U		N	2			-4,953.05
4030	4252	D	E			F		DISC				X		U		N				-460,127.24
Sub-Total, 4030																				**-460,127.24**
4033	4252	D	E			E		DISC				X		U		N				-2,646.48
4033	4266	D	E					DISC				X		U		N				-51.80
Sub-Total, 4033																				**-2,698.28**
4040, Disc: Offsets against gross BA and outlays (total)																				-462,825.52
4050	4221	D	B			F		DISC				X		U		N	2			291,182.76
4050	4221	D	B			E		DISC				X		U		N	2			162,890.99
4050	4221	D	E			E		DISC				X		U		N	2			-96,338.83
4050	4221	D	E			F		DISC				X		U		N	2			-235,152.46
4050	4251	D	B			F		DISC				X		U		N	2			7,773.22
4050	4251	D	B			E		DISC				X		U		N	2			0.04
4050	4251	D	E			E		DISC				X		U		N	2			-1,072.68
4050	4251	D	E			F		DISC				X		U		N	2			-12,100.22
Sub-Total, 4050																				**117,182.82**
4060, Disc: Additional offsets against BA only (total)																				117,182.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			35,588,000.00
4080, Disc: Outlays, net																			62,163,931.66
4090, Mand: Budget authority, gross																			205,840,864.70
4100	4902	C	E					MAND	NEW			X		U		N		N	97,313,263.60
4101	4902	C	E					MAND	BAL			X		U		N		N	58,789,273.04
4110	4902	C	E					MAND	BAL			X		U		N		N	58,789,273.04
4110	4902	C	E					MAND	NEW			X		U		N		N	97,313,263.60
	Sub-Total, 4110																		**156,102,536.64**
4160, Mand: Budget authority, net																			205,840,864.70
4170, Mand: Outlays, net																			156,102,536.64
4180, Budget authority, net (disc. and mand.)																			241,428,864.70
4190, Outlays, net (disc. and mand.)																			218,266,468.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X		U		N			2,531,765,474.67
5001	1610	D	E											U		N			2,623,358,293.10

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 269,167,401.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 40,632,162.55

1021, Unob Bal: Recov of prior year unpaid obligations 15,243,583.75

1050, Unob Bal: Unobligated balance (total) 55,875,746.30

1101, BA: Disc: Appropriation (special fund) 35,588,000.00

1160, BA: Disc: Appropriation (total) 35,588,000.00

1201, BA: Mand: Appropriation (special fund) 205,840,864.70

1260, BA: Mand: Appropriations (total) 205,840,864.70

1700, BA: Disc: Spending auth: Collected 462,825.52

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -117,182.82

1750, BA: Disc: Spending auth: Total 345,642.70

1900, Budget authority total (disc. and mand.) 241,774,507.40

1930, Total budgetary resources avail (disc. and mand.) 297,650,253.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 28,482,852.35

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	181,565,880.31
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-461,847.01
3020, Obligated balance, start of year (net)	181,104,033.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	269,167,401.35
3040, Ob Bal: Outlays (gross)	-218,729,293.82
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	117,182.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,243,583.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	216,760,404.09
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-344,664.19
3100, Obligated balance, end of year (net)	216,415,739.90

BA & O, Net

4000, Disc: Budget authority, gross	35,933,642.70
4010, Disc: Outlays from new authority	33,517,507.08
4011, Disc: Outlays from balances	29,109,250.10
4020, Disc: Total outlays, gross	62,626,757.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-460,127.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,698.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-462,825.52
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			
																			117,182.82
4060, Disc: Additional offsets against BA only (total)																			==========
																			117,182.82
4070, Disc: Budget authority, net																			==========
																			35,588,000.00
4080, Disc: Outlays, net																			==========
																			62,163,931.66
4090, Mand: Budget authority, gross																			==========
																			205,840,864.70
4100, Mand: Outlays from new authority																			
																			97,313,263.60
4101, Mand: Outlays from balances																			
																			58,789,273.04
4110, Mand: Total outlays, gross																			
																			156,102,536.64
4160, Mand: Budget authority, net																			==========
																			205,840,864.70
4170, Mand: Outlays, net																			==========
																			156,102,536.64
4180, Budget authority, net (disc. and mand.)																			==========
																			241,428,864.70
4190, Outlays, net (disc. and mand.)																			==========
																			218,266,468.30

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 2,531,765,474.67

5001, Memo: Invest, EOY: Fed securities: Par value 2,623,358,293.10

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-296,079,329.61
0900	4801	C	E									X		U		N	1		400,889,977.68
0900	4901	C	B									X		U		N	1		-6,354,153.49
0900	4901	C	E									X		U		N	1		8,141,726.94
0900	4902	C	E					MAND	BAL			X		U		N		N	107,310,166.55
0900	4902	C	E					MAND	NEW			X		U		N		N	10,267,365.93
	Sub-Total, 0900																		**224,175,754.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		305,277,242.01
1000	4801	C	B									X		U		N	1		-296,079,329.61
1000	4901	C	B									X		U		N	1		-6,354,153.49
	Sub-Total, 1000																		**2,843,758.91**
1021	4871	D	E									X		U		N			2,226,530.89
1050, **Unob Bal: Unobligated balance (total)**																			5,070,289.80
1200	4119	D	E	P				MAND				X		U		N	1		227,171,499.00
1260, **BA: Mand: Appropriations (total)**																			227,171,499.00
1900, **Budget authority total (disc. and mand.)**																			227,171,499.00
1930, **Total budgetary resources avail (disc. and mand.)**																			232,241,788.80
1941	4610	C	E		A									U		N	1		8,066,034.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		296,079,329.61
3000	4901	C	B									X		U		N	1		6,354,153.49
	Sub-Total, 3000																		**302,433,483.10**
3020, Obligated balance, start of year (net)																			========== 302,433,483.10
3030	4801	C	B									X		U		N	1		-296,079,329.61
3030	4801	C	E									X		U		N	1		400,889,977.68
3030	4901	C	B									X		U		N	1		-6,354,153.49
3030	4901	C	E									X		U		N	1		8,141,726.94
3030	4902	C	E					MAND	BAL			X		U		N		N	107,310,166.55
3030	4902	C	E					MAND	NEW			X		U		N		N	10,267,365.93
	Sub-Total, 3030																		**224,175,754.00**
3040	4902	C	E					MAND	BAL			X		U		N		N	-107,310,166.55
3040	4902	C	E					MAND	NEW			X		U		N		N	-10,267,365.93
	Sub-Total, 3040																		**-117,577,532.48**
3080	4871	D	E									X		U		N			-2,226,530.89
3090	4801	C	E											U		N	1		400,889,977.68
3090	4871	D	E											U		N			-2,226,530.89
3090	4901	C	E											U		N	1		8,141,726.94
	Sub-Total, 3090																		**406,805,173.73**
3100, Obligated balance, end of year (net)																			========== 406,805,173.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			227,171,499.00
4100	4902	C	E					MAND	NEW		X		U		N	N			10,267,365.93
4101	4902	C	E					MAND	BAL		X		U		N	N			107,310,166.55
4110	4902	C	E					MAND	BAL		X		U		N	N			107,310,166.55
4110	4902	C	E					MAND	NEW		X		U		N	N			10,267,365.93
Sub-Total, 4110																			**117,577,532.48**
4160, Mand: Budget authority, net																			227,171,499.00
4170, Mand: Outlays, net																			117,577,532.48
4180, Budget authority, net (disc. and mand.)																			227,171,499.00
4190, Outlays, net (disc. and mand.)																			117,577,532.48

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 224,175,754.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,843,758.91

1021, Unob Bal: Recov of prior year unpaid obligations 2,226,530.89

1050, Unob Bal: Unobligated balance (total) 5,070,289.80

1200, BA: Mand: Appropriation 227,171,499.00

1260, BA: Mand: Appropriations (total) 227,171,499.00

1900, Budget authority total (disc. and mand.) 227,171,499.00

1930, Total budgetary resources avail (disc. and mand.) 232,241,788.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,066,034.80

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302,433,483.10
3020, Obligated balance, start of year (net)	302,433,483.10
3030, Ob Bal: Obligations incurred: Unexpired accounts	224,175,754.00
3040, Ob Bal: Outlays (gross)	-117,577,532.48
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,226,530.89
3090, Ob Bal: EOY: Unpaid obligations (gross)	406,805,173.73
3100, Obligated balance, end of year (net)	406,805,173.73

BA & O, Net

4090, Mand: Budget authority, gross	227,171,499.00
4100, Mand: Outlays from new authority	10,267,365.93
4101, Mand: Outlays from balances	107,310,166.55
4110, Mand: Total outlays, gross	117,577,532.48
4160, Mand: Budget authority, net	227,171,499.00
4170, Mand: Outlays, net	117,577,532.48
4180, Budget authority, net (disc. and mand.)	227,171,499.00
4190, Outlays, net (disc. and mand.)	117,577,532.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	108,772,514.30
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		108,772,514.30
1260, BA: Mand: Appropriations (total)																			108,772,514.30
1900, Budget authority total (disc. and mand.)																			108,772,514.30
1930, Total budgetary resources avail (disc. and mand.)																			108,772,514.30
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	108,772,514.30
3040	4902	C	E					MAND	NEW			X		U		N		N	-108,772,514.30
BA & O, Net																			
4090, Mand: Budget authority, gross																			108,772,514.30
4100	4902	C	E					MAND	NEW			X		U		N		N	108,772,514.30
4110	4902	C	E					MAND	NEW			X		U		N		N	108,772,514.30
4160, Mand: Budget authority, net																			108,772,514.30
4170, Mand: Outlays, net																			108,772,514.30
4180, Budget authority, net (disc. and mand.)																			108,772,514.30
4190, Outlays, net (disc. and mand.)																			108,772,514.30

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 108,772,514.30

Budgetary Resources

1200, BA: Mand: Appropriation 108,772,514.30

1260, BA: Mand: Appropriations (total) 108,772,514.30

1900, Budget authority total (disc. and mand.) 108,772,514.30

1930, Total budgetary resources avail (disc. and mand.) 108,772,514.30

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 108,772,514.30

3040, Ob Bal: Outlays (gross) -108,772,514.30

BA & O, Net

4090, Mand: Budget authority, gross 108,772,514.30

4100, Mand: Outlays from new authority 108,772,514.30

4110, Mand: Total outlays, gross 108,772,514.30

4160, Mand: Budget authority, net 108,772,514.30

4170, Mand: Outlays, net 108,772,514.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				108,772,514.30
4190, Outlays, net (disc. and mand.)																				108,772,514.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-95,282,890.29
0900	4801	C	B									X			U		N	1		-486,068,061.79
0900	4801	C	E									X			U		N	1		107,512,188.35
0900	4801	C	E									X			U		N	1		590,563,679.33
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-56,786,340.17
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-230,970.82
0900	4802	C	E					DISC	BAL			X			U		N	1	N	56,786,340.17
0900	4802	C	E					DISC	NEW			X			U		N	1	N	497,414.25
0900	4802	C	E					DISC	BAL			X			U		N	1	N	230,970.82
0900	4802	C	E					DISC	NEW			X			U		N	1	N	39,095,513.80
0900	4901	C	B									X			U		N	1		-58,874,096.27
0900	4901	C	B									X			U		N	1		-90,232,524.95
0900	4901	C	E									X			U		N	1		43,190,345.97
0900	4901	C	E									X			U		N	1		65,242,185.03
0900	4902	C	E					MAND	BAL			X			U		N		N	1,398,668.25
0900	4902	C	E					DISC	BAL			X			U		N		N	445,016,053.69
0900	4902	C	E					DISC	NEW			X			U		N		N	344,301,632.75
0900	4902	C	E					DISC	BAL			X			U		N		N	3,454,452.24
0900	4902	C	E					DISC	NEW			X			U		N		N	495,908,327.62
Sub-Total, 0900																				**1,405,722,887.98**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		929,756,485.12
1000	4221	D	B			E		DISC				X			U		N	1		91,233,916.25
1000	4221	D	B			F		DISC				X			U		N	1		32,211,699.69
1000	4222	D	B			X		DISC				X			U		N	1		235,510,594.46
1000	4251	D	B			E		DISC				X			U		N	1		19,492,849.87
1000	4251	D	B			F		DISC				X			U		N	1		5,189,338.46
1000	4801	C	B									X			U		N	1		-95,282,890.29
1000	4801	C	B									X			U		N	1		-486,068,061.79
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-56,786,340.17
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-230,970.82
1000	4901	C	B									X			U		N	1		-58,874,096.27
1000	4901	C	B									X			U		N	1		-90,232,524.95
Sub-Total, 1000																				**525,919,999.56**
1010	4190	C	E							14	1121	X			U		N			-70,585.64
1010	4190	C	E							14	5430	X			U		N			-422,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1010	4190	C	E							14	4081	X			U		N			-738,556.00
Sub-Total, 1010																				**-1,232,041.64**
1021	4871	D	E									X			U		N			81,662,088.67
1050, Unob Bal: Unobligated balance (total)																				606,350,046.59
1100	4119	D	E	P				DISC				X		X	U		N	1		152,744,114.00
1120	4170	C	E	P				DISC		14	4081	X			U		N			-44,612,799.00
1120	4170	C	E	P				DISC		14	5483	X			U		N			-3,500,000.00
1120	4170	C	E	P				DISC		14	4079	X			U		N			-16,046,000.00
Sub-Total, 1120																				**-64,158,799.00**
1121	4170	D	E	P				DISC		14	5430	X			U		N			798,850,201.00
1160, BA: Disc: Appropriation (total)																				887,435,516.00
1700	4222	D	B			X		DISC				X			U		N	1		-235,510,594.46
1700	4222	D	E			X		DISC				X			U		N	1		207,760,564.43
1700	4252	D	E			F		DISC				X			U		N			161,263,752.32
1700	4252	D	E			X		DISC				X			U		N			180,667,524.37
1700	4266	D	E					DISC				X			U		N			1,156.25
Sub-Total, 1700																				**314,182,402.91**
1701	4221	D	B			E		DISC				X			U		N	1		-91,233,916.25
1701	4221	D	B			F		DISC				X			U		N	1		-32,211,699.69
1701	4221	D	E			F		DISC				X			U		N	1		138,834,294.12
1701	4221	D	E			E		DISC				X			U		N	1		708,000.00
1701	4251	D	B			F		DISC				X			U		N	1		-5,189,338.46
1701	4251	D	B			E		DISC				X			U		N	1		-19,492,849.87
1701	4251	D	E			F		DISC				X			U		N	1		6,283,102.28
1701	4251	D	E			E		DISC				X			U		N	1		6,886,698.61
Sub-Total, 1701																				**4,584,290.74**
1750, BA: Disc: Spending auth: Total																				318,766,693.65
1900, Budget authority total (disc. and mand.)																				1,206,202,209.65
1930, Total budgetary resources avail (disc. and mand.)																				1,812,552,256.24

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E	A										U		N	1		1,080,774.97
1941	4610	C	E	A										U		N	1		405,748,593.29
	Sub-Total, 1941																		**406,829,368.26**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		95,282,890.29
3000	4801	C	B									X		U		N	1		486,068,061.79
3000	4901	C	B									X		U		N	1		58,874,096.27
3000	4901	C	B									X		U		N	1		90,232,524.95
	Sub-Total, 3000																		**730,457,573.30**
3010	4221	D	B			F		DISC				X		U		N	1		-32,211,699.69
3010	4221	D	B			E		DISC				X		U		N	1		-91,233,916.25
3010	4251	D	B			E		DISC				X		U		N	1		-19,492,849.87
3010	4251	D	B			F		DISC				X		U		N	1		-5,189,338.46
	Sub-Total, 3010																		**-148,127,804.27**
	3020, Obligated balance, start of year (net)																		**==========**
																			582,329,769.03
3030	4801	C	B									X		U		N	1		-95,282,890.29
3030	4801	C	B									X		U		N	1		-486,068,061.79
3030	4801	C	E									X		U		N	1		107,512,188.35
3030	4801	C	E									X		U		N	1		590,563,679.33
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-56,786,340.17
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-230,970.82
3030	4802	C	E					DISC	BAL			X		U		N	1	N	56,786,340.17
3030	4802	C	E					DISC	NEW			X		U		N	1	N	497,414.25
3030	4802	C	E					DISC	BAL			X		U		N	1	N	230,970.82
3030	4802	C	E					DISC	NEW			X		U		N	1	N	39,095,513.80
3030	4901	C	B									X		U		N	1		-58,874,096.27
3030	4901	C	B									X		U		N	1		-90,232,524.95
3030	4901	C	E									X		U		N	1		43,190,345.97
3030	4901	C	E									X		U		N	1		65,242,185.03
3030	4902	C	E					MAND	BAL			X		U		N		N	1,398,668.25
3030	4902	C	E					DISC	BAL			X		U		N		N	445,016,053.69
3030	4902	C	E					DISC	NEW			X		U		N		N	344,301,632.75
3030	4902	C	E					DISC	BAL			X		U		N		N	3,454,452.24
3030	4902	C	E					DISC	NEW			X		U		N		N	495,908,327.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3030																		**1,405,722,887.98**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	56,786,340.17
3040	4802	C	B					DISC	BAL			X		U		N	1	N	230,970.82
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-56,786,340.17
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-497,414.25
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-230,970.82
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-39,095,513.80
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,398,668.25
3040	4902	C	E					DISC	BAL			X		U		N		N	-445,016,053.69
3040	4902	C	E					DISC	NEW			X		U		N		N	-344,301,632.75
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,454,452.24
3040	4902	C	E					DISC	NEW			X		U		N		N	-495,908,327.62
	Sub-Total, 3040																		**-1,329,672,062.60**
3050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
3050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
3050	4221	D	E			E		DISC				X		U		N	1		-708,000.00
3050	4221	D	E			F		DISC				X		U		N	1		-138,834,294.12
3050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
3050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
3050	4251	D	E			F		DISC				X		U		N	1		-6,283,102.28
3050	4251	D	E			E		DISC				X		U		N	1		-6,886,698.61
	Sub-Total, 3050																		**-4,584,290.74**
3080	4871	D	E									X		U		N			-81,662,088.67
3090	4801	C	E											U		N	1		107,512,188.35
3090	4801	C	E											U		N	1		590,563,679.33
3090	4871	D	E											U		N			-81,662,088.67
3090	4901	C	E											U		N	1		43,190,345.97
3090	4901	C	E											U		N	1		65,242,185.03
	Sub-Total, 3090																		**724,846,310.01**
3091	4221	D	E			F		DISC						U		N	1		-138,834,294.12
3091	4221	D	E			E		DISC						U		N	1		-708,000.00
3091	4251	D	E			F		DISC						U		N	1		-6,283,102.28
3091	4251	D	E			E		DISC						U		N	1		-6,886,698.61
	Sub-Total, 3091																		**-152,712,095.01**
3100	**, Obligated balance, end of year (net)**																		==========
																			572,134,215.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,206,202,209.65
4010	4802	C	E					DISC	NEW			X		U			N	1	N	497,414.25
4010	4802	C	E					DISC	NEW			X		U			N	1	N	39,095,513.80
4010	4902	C	E					DISC	NEW			X		U			N		N	344,301,632.75
4010	4902	C	E					DISC	NEW			X		U			N		N	495,908,327.62
	Sub-Total, 4010																			**879,802,888.42**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-56,786,340.17
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-230,970.82
4011	4802	C	E					DISC	BAL			X		U			N	1	N	56,786,340.17
4011	4802	C	E					DISC	BAL			X		U			N	1	N	230,970.82
4011	4902	C	E					DISC	BAL			X		U			N		N	445,016,053.69
4011	4902	C	E					DISC	BAL			X		U			N		N	3,454,452.24
	Sub-Total, 4011																			**448,470,505.93**
4020, Disc: Total outlays, gross																				1,328,273,394.35
4030	4252	D	E			F		DISC				X		U			N			-161,263,752.32
4033	4222	D	B			X		DISC				X		U			N	1		235,510,594.46
4033	4222	D	E			X		DISC				X		U			N	1		-207,760,564.43
4033	4252	D	E			X		DISC				X		U			N			-180,667,524.37
4033	4266	D	E					DISC				X		U			N			-1,156.25
	Sub-Total, 4033																			**-152,918,650.59**
4040, Disc: Offsets against gross BA and outlays (total)																				-314,182,402.91
4050	4221	D	B			F		DISC				X		U			N	1		32,211,699.69
4050	4221	D	B			E		DISC				X		U			N	1		91,233,916.25
4050	4221	D	E			E		DISC				X		U			N	1		-708,000.00
4050	4221	D	E			F		DISC				X		U			N	1		-138,834,294.12
4050	4251	D	B			F		DISC				X		U			N	1		5,189,338.46
4050	4251	D	B			E		DISC				X		U			N	1		19,492,849.87
4050	4251	D	E			E		DISC				X		U			N	1		-6,886,698.61
4050	4251	D	E			F		DISC				X		U			N	1		-6,283,102.28
	Sub-Total, 4050																			**-4,584,290.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-4,584,290.74
4070, Disc: Budget authority, net																				887,435,516.00
4080, Disc: Outlays, net																				1,014,090,991.44
4101	4902	C	E					MAND	BAL			X		U		N		N		1,398,668.25
4110	4902	C	E					MAND	BAL			X		U		N		N		1,398,668.25
4170, Mand: Outlays, net																				1,398,668.25
4180, Budget authority, net (disc. and mand.)																				887,435,516.00
4190, Outlays, net (disc. and mand.)																				1,015,489,659.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,986,584.72
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		10,000,000.00
1130	4392	C	E	P				DISC				X			U		Y			-13,415.00
1160, BA: Disc: Appropriation (total)																				9,986,585.00
1900, Budget authority total (disc. and mand.)																				9,986,585.00
1930, Total budgetary resources avail (disc. and mand.)																				9,986,585.00
1940	4610	C	E		A										U		Y	1		-0.28
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		9,986,584.72
3090	4801	C	E												U		Y	1		9,986,584.72
3100, Obligated balance, end of year (net)																				9,986,584.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	9,986,585.00
4070, Disc: Budget authority, net	9,986,585.00
4180, Budget authority, net (disc. and mand.)	9,986,585.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							14	0681		X		U		N			45,377,595.65
1050, Unob Bal: Unobligated balance (total)																				45,377,595.65
1930, Total budgetary resources avail (disc. and mand.)																				45,377,595.65
1941	4610	C	E	A											U		N	1		45,377,595.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-502,000.00
0900	4801	C	E									X			U		N	1		220,481.00
0900	4901	C	B									X			U		N	1		-13,589.00
0900	4901	C	E									X			U		N	1		91,027.00
0900	4902	C	E					DISC				X			U		N		N	1,500,544.22
	Sub-Total, 0900																			**1,296,463.22**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,658,003.25
1000	4801	C	B									X			U		N	1		-502,000.00
1000	4901	C	B									X			U		N	1		-13,589.00
	Sub-Total, 1000																			**4,142,414.25**
1010	4190	C	E							14	0681	X			U		N			-1,651,000.00
1021	4871	D	E									X			U		N			193,481.00
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				2,684,895.25
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				2,684,895.25
1941	4610	C	E		A										U		N	1		1,388,432.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		502,000.00
3000	4901	C	B									X			U		N	1		13,589.00
	Sub-Total, 3000																			**515,589.00**
3020, Obligated balance, start of year (net)																				**515,589.00**
3030	4801	C	B									X			U		N	1		-502,000.00
3030	4801	C	E									X			U		N	1		220,481.00
3030	4901	C	B									X			U		N	1		-13,589.00
3030	4901	C	E									X			U		N	1		91,027.00
3030	4902	C	E					DISC				X			U		N		N	1,500,544.22
	Sub-Total, 3030																			**1,296,463.22**
3040	4902	C	E					DISC				X			U		N		N	-1,500,544.22
3080	4871	D	E									X			U		N			-193,481.00
3090	4801	C	E												U		N	1		220,481.00
3090	4871	D	E												U		N			-193,481.00
3090	4901	C	E												U		N	1		91,027.00
	Sub-Total, 3090																			**118,027.00**
3100, Obligated balance, end of year (net)																				**118,027.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC						X		U		N	N	1,500,544.22
4020, Disc: Total outlays, gross																				1,500,544.22
4080, Disc: Outlays, net																				1,500,544.22
4190, Outlays, net (disc. and mand.)																				1,500,544.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-251,778,936.99
0900	4801	C	E									X			U		Y	1		591,280,309.52
0900	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
0900	4802	C	E					DISC				X			U		Y	1	N	33,489,616.79
0900	4901	C	B									X			U		Y	1		-1,047,732.91
0900	4901	C	E									X			U		Y	1		41,203,977.53
0900	4902	C	E					DISC				X			U		Y		N	20,977.86
0900	4902	C	E					DISC				X			U		Y		N	200,614,513.28
	Sub-Total, 0900																			**577,546,345.08**

Budgetary Resources

1000	4201	D	B												U		Y	1		909,368,797.94
1000	4801	C	B									X			U		Y	1		-251,778,936.99
1000	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
1000	4901	C	B									X			U		Y	1		-1,047,732.91
	Sub-Total, 1000																			**620,305,748.04**
1010	4190	C	E						14	0681		X			U		Y			-31,599,060.65
1021	4871	D	E									X			U		Y			946,217.05
1050, **Unob Bal: Unobligated balance (total)**																				========== 589,652,904.44
1100	4119	C	E	P				DISC				X		X	U		Y	1		-12,127,535.00
1160, **BA: Disc: Appropriation (total)**																				========== -12,127,535.00
1700	4252	D	E			F		DISC				X			U		Y			20,977.86
1750, **BA: Disc: Spending auth: Total**																				========= 20,977.86
1900, **Budget authority total (disc. and mand.)**																				========== -12,106,557.14
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 577,546,347.30
1940	4610	C	E			A									U		Y	1		-2.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		251,778,936.99
3000	4901	C	B									X		U		Y	1		1,047,732.91
Sub-Total, 3000																			**252,826,669.90**
3020, Obligated balance, start of year (net)																			**==========**
																			252,826,669.90
3030	4801	C	B									X		U		Y	1		-251,778,936.99
3030	4801	C	E									X		U		Y	1		591,280,309.52
3030	4802	C	B					DISC				X		U		Y	1	N	-36,236,380.00
3030	4802	C	E					DISC				X		U		Y	1	N	33,489,616.79
3030	4901	C	B									X		U		Y	1		-1,047,732.91
3030	4901	C	E									X		U		Y	1		41,203,977.53
3030	4902	C	E					DISC				X		U		Y		N	20,977.86
3030	4902	C	E					DISC				X		U		Y		N	200,614,513.28
Sub-Total, 3030																			**577,546,345.08**
3040	4802	C	B					DISC				X		U		Y	1	N	36,236,380.00
3040	4802	C	E					DISC				X		U		Y	1	N	-33,489,616.79
3040	4902	C	E					DISC				X		U		Y		N	-20,977.86
3040	4902	C	E					DISC				X		U		Y		N	-200,614,513.28
Sub-Total, 3040																			**-197,888,727.93**
3080	4871	D	E									X		U		Y			-946,217.05
3090	4801	C	E											U		Y	1		591,280,309.52
3090	4871	D	E											U		Y			-946,217.05
3090	4901	C	E											U		Y	1		41,203,977.53
Sub-Total, 3090																			**631,538,070.00**
3100, Obligated balance, end of year (net)																			**==========**
																			631,538,070.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				-12,106,557.14
4011	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
4011	4802	C	E					DISC				X			U		Y	1	N	33,489,616.79
4011	4902	C	E					DISC				X			U		Y		N	20,977.86
4011	4902	C	E					DISC				X			U		Y		N	200,614,513.28
Sub-Total, 4011																				**197,888,727.93**
4020, Disc: Total outlays, gross																				197,888,727.93
4030	4252	D	E			F		DISC				X			U		Y			-20,977.86
4040, Disc: Offsets against gross BA and outlays (total)																				-20,977.86
4070, Disc: Budget authority, net																				-12,127,535.00
4080, Disc: Outlays, net																				197,867,750.07
4180, Budget authority, net (disc. and mand.)																				-12,127,535.00
4190, Outlays, net (disc. and mand.)																				197,867,750.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	31,068.64
Budgetary Resources																				
1000	4201	D	B												U		N	2		82,478.48
1010	4190	C	E							12	0014	X			U		N			-71,929.88
1050, Unob Bal: Unobligated balance (total)																				10,548.60
1101	4114	D	E	P				DISC				X			U		N	2		20,520.04
1160, BA: Disc: Appropriation (total)																				20,520.04
1900, Budget authority total (disc. and mand.)																				20,520.04
1930, Total budgetary resources avail (disc. and mand.)																				31,068.64
Change in Obl Bal																				
3030	4902	C	E					DISC	BAL			X			U		N		N	31,068.64
3040	4902	C	E					DISC	BAL			X			U		N		N	-31,068.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				20,520.04
4011	4902	C	E					DISC	BAL					X		U		N	N	31,068.64
4020, Disc: Total outlays, gross																				31,068.64
4070, Disc: Budget authority, net																				20,520.04
4080, Disc: Outlays, net																				31,068.64
4180, Budget authority, net (disc. and mand.)																				20,520.04
4190, Outlays, net (disc. and mand.)																				31,068.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		55,670.41
1050, Unob Bal: Unobligated balance (total)																				55,670.41
1101	4114	D	E	P				DISC				X			U		N	2		2,589.17
1160, BA: Disc: Appropriation (total)																				2,589.17
1900, Budget authority total (disc. and mand.)																				2,589.17
1930, Total budgetary resources avail (disc. and mand.)																				58,259.58
1941	4620	C	E		A										U		N	2		58,259.58
BA & O, Net																				
4000, Disc: Budget authority, gross																				2,589.17
4070, Disc: Budget authority, net																				2,589.17
4180, Budget authority, net (disc. and mand.)																				2,589.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N		N	8,000.00
Budgetary Resources																				
1101	4114	D	E	P				DISC				X			U		N	2		8,000.00
1160, BA: Disc: Appropriation (total)																				8,000.00
1900, Budget authority total (disc. and mand.)																				8,000.00
1930, Total budgetary resources avail (disc. and mand.)																				8,000.00
Change in Obl Bal																				
3030	4902	C	E					DISC	NEW			X			U		N		N	8,000.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-8,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				8,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	8,000.00
4020, Disc: Total outlays, gross																				8,000.00
4070, Disc: Budget authority, net																				8,000.00
4080, Disc: Outlays, net																				8,000.00
4180, Budget authority, net (disc. and mand.)																				8,000.00
4190, Outlays, net (disc. and mand.)																				8,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N		N	392,984.55
Budgetary Resources																				
1101	4114	D	E	P				DISC				X			U		N	2		392,984.55
1160, BA: Disc: Appropriation (total)																				392,984.55
1900, Budget authority total (disc. and mand.)																				392,984.55
1930, Total budgetary resources avail (disc. and mand.)																				392,984.55
Change in Obl Bal																				
3030	4902	C	E					DISC	NEW			X			U		N		N	392,984.55
3040	4902	C	E					DISC	NEW			X			U		N		N	-392,984.55
BA & O, Net																				
4000, Disc: Budget authority, gross																				392,984.55
4010	4902	C	E					DISC	NEW			X			U		N		N	392,984.55
4020, Disc: Total outlays, gross																				392,984.55
4070, Disc: Budget authority, net																				392,984.55
4080, Disc: Outlays, net																				392,984.55
4180, Budget authority, net (disc. and mand.)																				392,984.55
4190, Outlays, net (disc. and mand.)																				392,984.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		119,568.20
0900	4901	C	B									X			U		N	2		-15,450.00
0900	4901	C	E									X			U		N	2		14,841.00
0900	4902	C	E					MAND	BAL			X			U		N		N	177,221.62
	Sub-Total, 0900																			**296,180.82**
Budgetary Resources																				
1000	4201	D	B												U		N	2		379,209.69
1000	4901	C	B									X			U		N	2		-15,450.00
	Sub-Total, 1000																			**363,759.69**
	1050, Unob Bal: Unobligated balance (total)																			========== 363,759.69
1201	4114	D	E	P				MAND				X			U		N	2		543,470.12
	1260, BA: Mand: Appropriations (total)																			========== 543,470.12
	1900, Budget authority total (disc. and mand.)																			========== 543,470.12
	1930, Total budgetary resources avail (disc. and mand.)																			========== 907,229.81
1941	4610	C	E		A										U		N	2		611,048.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	2		15,450.00
3020, Obligated balance, start of year (net)																			15,450.00
3030	4801	C	E									X		U		N	2		119,568.20
3030	4901	C	B									X		U		N	2		-15,450.00
3030	4901	C	E									X		U		N	2		14,841.00
3030	4902	C	E					MAND	BAL			X		U		N		N	177,221.62
Sub-Total, 3030																			**296,180.82**
3040	4902	C	E					MAND	BAL			X		U		N		N	-177,221.62
3090	4801	C	E											U		N	2		119,568.20
3090	4901	C	E											U		N	2		14,841.00
Sub-Total, 3090																			**134,409.20**
3100, Obligated balance, end of year (net)																			134,409.20

BA & O, Net

4090, Mand: Budget authority, gross	543,470.12
4101 4902 C E MAND BAL X U N N	177,221.62
4110 4902 C E MAND BAL X U N N	177,221.62
4160, Mand: Budget authority, net	543,470.12
4170, Mand: Outlays, net	177,221.62
4180, Budget authority, net (disc. and mand.)	543,470.12
4190, Outlays, net (disc. and mand.)	177,221.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources - Reclamation Fund
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1010	4190	C	E						14	0680		X			U		N			-11,704,635.00
1050, Unob Bal: Unobligated balance (total)																				-11,704,635.00
1101	4114	D	E	P				DISC				X			U		N	2		810,554,836.00
1120	4170	C	E	P				DISC	14	0680		X			U		N			-798,850,201.00
1160, BA: Disc: Appropriation (total)																				11,704,635.00
1900, Budget authority total (disc. and mand.)																				11,704,635.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				11,704,635.00
4070, Disc: Budget authority, net																				11,704,635.00
4180, Budget authority, net (disc. and mand.)																				11,704,635.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,995,280,515.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,150,870,070.43

1010, Unob Bal: Transferred to other accounts -46,258,667.17

1011, Unob Bal: Transferred from other accounts 45,377,595.65

1021, Unob Bal: Recov of prior year unpaid obligations 82,801,786.72

1050, Unob Bal: Unobligated balance (total) 1,232,790,785.63

1100, BA: Disc: Appropriation 150,616,579.00

1101, BA: Disc: Appropriation (special fund) 810,978,929.76

1120, BA: Disc: Approps transferred to other accounts -863,009,000.00

1121, BA: Disc: Approps transferred from other accounts 798,850,201.00

1130, BA: Disc: Appropriations permanently reduced -13,415.00

1160, BA: Disc: Appropriation (total) 897,423,294.76

1201, BA: Mand: Appropriation (special fund) 543,470.12

1260, BA: Mand: Appropriations (total) 543,470.12

1700, BA: Disc: Spending auth: Collected 314,203,380.77

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 4,584,290.74

1750, BA: Disc: Spending auth: Total 318,787,671.51

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900	**Budget authority total (disc. and mand.)**																			1,216,754,436.39
1930	**Total budgetary resources avail (disc. and mand.)**																			2,449,545,222.02
1940	**Unob Bal: Memo: Unob bal expiring**																			-2.50
1941	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																			454,264,704.51

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			983,815,282.20
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-148,127,804.27
3020	**Obligated balance, start of year (net)**																			835,687,477.93
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																			1,995,280,515.01
3040	**Ob Bal: Outlays (gross)**																			-1,529,670,609.56
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																			-4,584,290.74
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																			-82,801,786.72
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																			1,366,623,400.93
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																			-152,712,095.01
3100	**Obligated balance, end of year (net)**																			1,213,911,305.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,216,210,966.27
4010, Disc: Outlays from new authority	880,203,872.97
4011, Disc: Outlays from balances	647,890,846.72
4020, Disc: Total outlays, gross	1,528,094,719.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-161,284,730.18
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-152,918,650.59
4040, Disc: Offsets against gross BA and outlays (total)	-314,203,380.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,584,290.74
4060, Disc: Additional offsets against BA only (total)	-4,584,290.74
4070, Disc: Budget authority, net	897,423,294.76
4080, Disc: Outlays, net	1,213,891,338.92
4090, Mand: Budget authority, gross	543,470.12
4101, Mand: Outlays from balances	1,575,889.87
4110, Mand: Total outlays, gross	1,575,889.87
4160, Mand: Budget authority, net	543,470.12
4170, Mand: Outlays, net	1,575,889.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				897,966,764.88
4190, Outlays, net (disc. and mand.)																				1,215,467,228.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-54,287,831.39
0900	4801	C	E									X			U		N	1		74,584,161.99
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-120,168.54
0900	4802	C	E					DISC	NEW			X			U		N	1	N	700,331.38
0900	4802	C	E					DISC	BAL			X			U		N	1	N	120,168.54
0900	4901	C	B									X			U		N	1		-3,170,239.90
0900	4901	C	E									X			U		N	1		2,329,622.56
0900	4902	C	E					DISC	NEW			X			U		N		N	30,463,338.61
Sub-Total, 0900																				**50,619,383.25**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		74,845,404.83
1000	4801	C	B									X			U		N	1		-54,287,831.39
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-120,168.54
1000	4901	C	B									X			U		N	1		-3,170,239.90
Sub-Total, 1000																				**17,267,165.00**
1021	4871	D	E									X			U		N			2,057,809.59
1050, Unob Bal: Unobligated balance (total)																				19,324,974.59
1100	4119	D	E	P				DISC				X	X		U		N	1		40,000,000.00
1160, BA: Disc: Appropriation (total)																				40,000,000.00
1900, Budget authority total (disc. and mand.)																				40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				59,324,974.59
1941	4610	C	E		A										U		N	1		8,705,591.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		54,287,831.39
3000	4901	C	B									X		U		N	1		3,170,239.90
Sub-Total, 3000																			**57,458,071.29**
3020, Obligated balance, start of year (net)																			**==========**
																			57,458,071.29
3030	4801	C	B									X		U		N	1		-54,287,831.39
3030	4801	C	E									X		U		N	1		74,584,161.99
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-120,168.54
3030	4802	C	E					DISC	NEW			X		U		N	1	N	700,331.38
3030	4802	C	E					DISC	BAL			X		U		N	1	N	120,168.54
3030	4901	C	B									X		U		N	1		-3,170,239.90
3030	4901	C	E									X		U		N	1		2,329,622.56
3030	4902	C	E					DISC	NEW			X		U		N		N	30,463,338.61
Sub-Total, 3030																			**50,619,383.25**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	120,168.54
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-700,331.38
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-120,168.54
3040	4902	C	E					DISC	NEW			X		U		N		N	-30,463,338.61
Sub-Total, 3040																			**-31,163,669.99**
3080	4871	D	E									X		U		N			-2,057,809.59
3090	4801	C	E											U		N	1		74,584,161.99
3090	4871	D	E											U		N			-2,057,809.59
3090	4901	C	E											U		N	1		2,329,622.56
Sub-Total, 3090																			**74,855,974.96**
3100, Obligated balance, end of year (net)																			**==========**
																			74,855,974.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				40,000,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	700,331.38
4010	4902	C	E					DISC	NEW			X			U		N		N	30,463,338.61
	Sub-Total, 4010																			**31,163,669.99**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-120,168.54
4011	4802	C	E					DISC	BAL			X			U		N	1	N	120,168.54
	Sub-Total, 4011																			**0.00**
4020, Disc: Total outlays, gross																				==========
																				31,163,669.99
4070, Disc: Budget authority, net																				==========
																				40,000,000.00
4080, Disc: Outlays, net																				==========
																				31,163,669.99
4180, Budget authority, net (disc. and mand.)																				==========
																				40,000,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				31,163,669.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,619,383.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,267,165.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,057,809.59

1050, Unob Bal: Unobligated balance (total) 19,324,974.59

1100, BA: Disc: Appropriation 40,000,000.00

1160, BA: Disc: Appropriation (total) 40,000,000.00

1900, Budget authority total (disc. and mand.) 40,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 59,324,974.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,705,591.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,458,071.29
3020, Obligated balance, start of year (net)	57,458,071.29
3030, Ob Bal: Obligations incurred: Unexpired accounts	50,619,383.25
3040, Ob Bal: Outlays (gross)	-31,163,669.99
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,057,809.59
3090, Ob Bal: EOY: Unpaid obligations (gross)	74,855,974.96
3100, Obligated balance, end of year (net)	74,855,974.96

BA & O, Net

4000, Disc: Budget authority, gross	40,000,000.00
4010, Disc: Outlays from new authority	31,163,669.99
4020, Disc: Total outlays, gross	31,163,669.99
4070, Disc: Budget authority, net	40,000,000.00
4080, Disc: Outlays, net	31,163,669.99
4180, Budget authority, net (disc. and mand.)	40,000,000.00
4190, Outlays, net (disc. and mand.)	31,163,669.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-5,112,233.37
0900	4801	C	E									X			U		N	2		6,183,171.14
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-635,527.84
0900	4802	C	E					DISC	BAL			X			U		N	2	N	635,527.84
0900	4802	C	E					DISC	NEW			X			U		N	2	N	551,093.48
0900	4901	C	B									X			U		N	2		-2,493,966.36
0900	4901	C	E									X			U		N	2		2,526,128.35
0900	4902	C	E					DISC	NEW			X			U		N		N	57,112,457.13
0900	4902	C	E					DISC	BAL			X			U		N		N	1,079,396.20
Sub-Total, 0900																				**59,846,046.57**

Budgetary Resources

1000	4201	D	B												U		N	2		10,424,223.53
1000	4801	C	B									X			U		N	2		-5,112,233.37
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-635,527.84
1000	4901	C	B									X			U		N	2		-2,493,966.36
Sub-Total, 1000																				**2,182,495.96**
1021	4871	D	E									X			U		N			786,992.27
1050, Unob Bal: Unobligated balance (total)																				========== 2,969,488.23
1101	4114	D	E	P				DISC				X			U		N	2		61,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 61,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 61,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,169,488.23
1941	4610	C	E		A										U		N	2		4,323,441.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		5,112,233.37
3000	4901	C	B									X		U		N	2		2,493,966.36
	Sub-Total, 3000																		**7,606,199.73**
3020, Obligated balance, start of year (net)																			**==========** 7,606,199.73
3030	4801	C	B									X		U		N	2		-5,112,233.37
3030	4801	C	E									X		U		N	2		6,183,171.14
3030	4802	C	B					DISC	BAL			X		U		N	2	N	-635,527.84
3030	4802	C	E					DISC	BAL			X		U		N	2	N	635,527.84
3030	4802	C	E					DISC	NEW			X		U		N	2	N	551,093.48
3030	4901	C	B									X		U		N	2		-2,493,966.36
3030	4901	C	E									X		U		N	2		2,526,128.35
3030	4902	C	E					DISC	NEW			X		U		N		N	57,112,457.13
3030	4902	C	E					DISC	BAL			X		U		N		N	1,079,396.20
	Sub-Total, 3030																		**59,846,046.57**
3040	4802	C	B					DISC	BAL			X		U		N	2	N	635,527.84
3040	4802	C	E					DISC	BAL			X		U		N	2	N	-635,527.84
3040	4802	C	E					DISC	NEW			X		U		N	2	N	-551,093.48
3040	4902	C	E					DISC	NEW			X		U		N		N	-57,112,457.13
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,079,396.20
	Sub-Total, 3040																		**-58,742,946.81**
3080	4871	D	E									X		U		N			-786,992.27
3090	4801	C	E											U		N	2		6,183,171.14
3090	4871	D	E											U		N			-786,992.27
3090	4901	C	E											U		N	2		2,526,128.35
	Sub-Total, 3090																		**7,922,307.22**
3100, Obligated balance, end of year (net)																			**==========** 7,922,307.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			61,200,000.00
4010	4802	C	E					DISC	NEW			X		U		N	2	N	551,093.48
4010	4902	C	E					DISC	NEW			X		U		N		N	57,112,457.13
	Sub-Total, 4010																		**57,663,550.61**
4011	4802	C	B					DISC	BAL			X		U		N	2	N	-635,527.84
4011	4802	C	E					DISC	BAL			X		U		N	2	N	635,527.84
4011	4902	C	E					DISC	BAL			X		U		N		N	1,079,396.20
	Sub-Total, 4011																		**1,079,396.20**
4020, Disc: Total outlays, gross																			58,742,946.81
4070, Disc: Budget authority, net																			61,200,000.00
4080, Disc: Outlays, net																			58,742,946.81
4180, Budget authority, net (disc. and mand.)																			61,200,000.00
4190, Outlays, net (disc. and mand.)																			58,742,946.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 59,846,046.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,182,495.96

1021, Unob Bal: Recov of prior year unpaid obligations 786,992.27

1050, Unob Bal: Unobligated balance (total) 2,969,488.23

1101, BA: Disc: Appropriation (special fund) 61,200,000.00

1160, BA: Disc: Appropriation (total) 61,200,000.00

1900, Budget authority total (disc. and mand.) 61,200,000.00

1930, Total budgetary resources avail (disc. and mand.) 64,169,488.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,323,441.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,606,199.73
3020, Obligated balance, start of year (net)	7,606,199.73
3030, Ob Bal: Obligations incurred: Unexpired accounts	59,846,046.57
3040, Ob Bal: Outlays (gross)	-58,742,946.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-786,992.27
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,922,307.22
3100, Obligated balance, end of year (net)	7,922,307.22

BA & O, Net

4000, Disc: Budget authority, gross	61,200,000.00
4010, Disc: Outlays from new authority	57,663,550.61
4011, Disc: Outlays from balances	1,079,396.20
4020, Disc: Total outlays, gross	58,742,946.81
4070, Disc: Budget authority, net	61,200,000.00
4080, Disc: Outlays, net	58,742,946.81
4180, Budget authority, net (disc. and mand.)	61,200,000.00
4190, Outlays, net (disc. and mand.)	58,742,946.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-64,893,262.20
0900	4801	C	E									X			U		N	2		63,963,330.96
0900	4802	C	B					DISC	NEW			X			U		N	2	N	-789,260.00
0900	4802	C	E					DISC	BAL			X			U		N	2	N	789,260.00
0900	4802	C	E					DISC	NEW			X			U		N	2	N	771,801.46
0900	4901	C	B									X			U		N	2		-6,419,264.87
0900	4901	C	E									X			U		N	2		4,917,704.55
0900	4902	C	E					DISC	BAL			X			U		N		N	9,314,464.38
0900	4902	C	E					DISC	NEW			X			U		N		N	38,402,343.23
Sub-Total, 0900																				**46,057,117.51**

Budgetary Resources

1000	4201	D	B												U		N	2		78,984,759.89
1000	4801	C	B									X			U		N	2		-64,893,262.20
1000	4802	C	B					DISC	NEW			X			U		N	2	N	-789,260.00
1000	4901	C	B									X			U		N	2		-6,419,264.87
Sub-Total, 1000																				**6,882,972.82**
1021	4871	D	E									X			U		N			4,348,271.82
1050, Unob Bal: Unobligated balance (total)																				========== 11,231,244.64
1101	4114	D	E	P				DISC				X			U		N	2		35,358,000.00
1160, BA: Disc: Appropriation (total)																				========== 35,358,000.00
1900, Budget authority total (disc. and mand.)																				========== 35,358,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,589,244.64
1941	4610	C	E		A										U		N	2		532,127.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		64,893,262.20
3000	4901	C	B									X		U		N	2		6,419,264.87
Sub-Total, 3000																			**71,312,527.07**
3020, Obligated balance, start of year (net)																			**==========**
																			71,312,527.07
3030	4801	C	B									X		U		N	2		-64,893,262.20
3030	4801	C	E									X		U		N	2		63,963,330.96
3030	4802	C	B					DISC	NEW			X		U		N	2	N	-789,260.00
3030	4802	C	E					DISC	BAL			X		U		N	2	N	789,260.00
3030	4802	C	E					DISC	NEW			X		U		N	2	N	771,801.46
3030	4901	C	B									X		U		N	2		-6,419,264.87
3030	4901	C	E									X		U		N	2		4,917,704.55
3030	4902	C	E					DISC	BAL			X		U		N		N	9,314,464.38
3030	4902	C	E					DISC	NEW			X		U		N		N	38,402,343.23
Sub-Total, 3030																			**46,057,117.51**
3040	4802	C	B					DISC	NEW			X		U		N	2	N	789,260.00
3040	4802	C	E					DISC	BAL			X		U		N	2	N	-789,260.00
3040	4802	C	E					DISC	NEW			X		U		N	2	N	-771,801.46
3040	4902	C	E					DISC	BAL			X		U		N		N	-9,314,464.38
3040	4902	C	E					DISC	NEW			X		U		N		N	-38,402,343.23
Sub-Total, 3040																			**-48,488,609.07**
3080	4871	D	E									X		U		N			-4,348,271.82
3090	4801	C	E											U		N	2		63,963,330.96
3090	4871	D	E											U		N			-4,348,271.82
3090	4901	C	E											U		N	2		4,917,704.55
Sub-Total, 3090																			**64,532,763.69**
3100, Obligated balance, end of year (net)																			**==========**
																			64,532,763.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				35,358,000.00
4010	4802	C	B					DISC	NEW			X		U			N	2	N	-789,260.00
4010	4802	C	E					DISC	NEW			X		U			N	2	N	771,801.46
4010	4902	C	E					DISC	NEW			X		U			N		N	38,402,343.23
Sub-Total, 4010																				**38,384,884.69**
4011	4802	C	E					DISC	BAL			X		U			N	2	N	789,260.00
4011	4902	C	E					DISC	BAL			X		U			N		N	9,314,464.38
Sub-Total, 4011																				**10,103,724.38**
4020, Disc: Total outlays, gross																				48,488,609.07
4070, Disc: Budget authority, net																				35,358,000.00
4080, Disc: Outlays, net																				48,488,609.07
4180, Budget authority, net (disc. and mand.)																				35,358,000.00
4190, Outlays, net (disc. and mand.)																				48,488,609.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	BAL			X		U		N		N	5,000,000.00
0900	4902	D	E					DISC	NEW			X		U		N		N	-5,000,000.00
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4902	C	E					DISC	BAL			X		U		N		N	5,000,000.00
3030	4902	D	E					DISC	NEW			X		U		N		N	-5,000,000.00
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-5,000,000.00
3040	4902	D	E					DISC	NEW			X		U		N		N	5,000,000.00
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4010	4902	D	E					DISC	NEW			X		U		N		N	-5,000,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	5,000,000.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,057,117.51

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,882,972.82

1021, Unob Bal: Recov of prior year unpaid obligations 4,348,271.82

1050, Unob Bal: Unobligated balance (total) 11,231,244.64

1101, BA: Disc: Appropriation (special fund) 35,358,000.00

1160, BA: Disc: Appropriation (total) 35,358,000.00

1900, Budget authority total (disc. and mand.) 35,358,000.00

1930, Total budgetary resources avail (disc. and mand.) 46,589,244.64

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 532,127.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,312,527.07
3020, Obligated balance, start of year (net)	71,312,527.07
3030, Ob Bal: Obligations incurred: Unexpired accounts	46,057,117.51
3040, Ob Bal: Outlays (gross)	-48,488,609.07
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,348,271.82
3090, Ob Bal: EOY: Unpaid obligations (gross)	64,532,763.69
3100, Obligated balance, end of year (net)	64,532,763.69

BA & O, Net

4000, Disc: Budget authority, gross	35,358,000.00
4010, Disc: Outlays from new authority	33,384,884.69
4011, Disc: Outlays from balances	15,103,724.38
4020, Disc: Total outlays, gross	48,488,609.07
4070, Disc: Budget authority, net	35,358,000.00
4080, Disc: Outlays, net	48,488,609.07
4180, Budget authority, net (disc. and mand.)	35,358,000.00
4190, Outlays, net (disc. and mand.)	48,488,609.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,843,552.87
0900	4801	C	E									X			U		N	2		3,903,419.60
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
0900	4901	C	B									X			U		N	2		-5,641,549.16
0900	4901	C	E									X			U		N	2		6,780,452.65
0900	4902	C	E					MAND	BAL			X			U		N		N	19,927,271.99
0900	4902	C	E					MAND	NEW			X			U		N		N	57,383,257.91
	Sub-Total, 0900																			**78,250,292.07**
Budgetary Resources																				
1000	4201	D	B												U		N	2		35,313,506.91
1000	4801	C	B									X			U		N	2		-3,843,552.87
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
1000	4901	C	B									X			U		N	2		-5,641,549.16
	Sub-Total, 1000																			**25,569,396.82**
1021	4871	D	E									X			U		N			365,377.67
1022	4152	C	E									X			U		N			-1,890,398.00
1050, **Unob Bal: Unobligated balance (total)**																				========== 24,044,376.49
1201	4114	D	E		P			MAND				X			U		N	2		83,666,906.88
1260, **BA: Mand: Appropriations (total)**																				========== 83,666,906.88
1900, **Budget authority total (disc. and mand.)**																				========== 83,666,906.88
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 107,711,283.37
1941	4510	C	E		A										U		N	2		21,593,298.15
1941	4610	C	E		A										U		N	2		27,144.91
1941	4620	C	E		A										U		N	2		7,840,548.24
	Sub-Total, 1941																			**29,460,991.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		3,843,552.87
3000	4901	C	B									X		U		N	2		5,641,549.16
Sub-Total, 3000																			**9,485,102.03**
3020, Obligated balance, start of year (net)																			**==========**
																			9,485,102.03
3030	4801	C	B									X		U		N	2		-3,843,552.87
3030	4801	C	E									X		U		N	2		3,903,419.60
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-259,008.06
3030	4802	C	E					MAND	BAL			X		U		N	2	N	0.01
3030	4901	C	B									X		U		N	2		-5,641,549.16
3030	4901	C	E									X		U		N	2		6,780,452.65
3030	4902	C	E					MAND	BAL			X		U		N		N	19,927,271.99
3030	4902	C	E					MAND	NEW			X		U		N		N	57,383,257.91
Sub-Total, 3030																			**78,250,292.07**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	259,008.06
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-0.01
3040	4902	C	E					MAND	BAL			X		U		N		N	-19,927,271.99
3040	4902	C	E					MAND	NEW			X		U		N		N	-57,383,257.91
Sub-Total, 3040																			**-77,051,521.85**
3080	4871	D	E									X		U		N			-365,377.67
3090	4801	C	E											U		N	2		3,903,419.60
3090	4871	D	E											U		N			-365,377.67
3090	4901	C	E											U		N	2		6,780,452.65
Sub-Total, 3090																			**10,318,494.58**
3100, Obligated balance, end of year (net)																			**==========**
																			10,318,494.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				83,666,906.88
4100	4902	C	E					MAND	NEW			X			U		N		N	57,383,257.91
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	19,927,271.99
	Sub-Total, 4101																			**19,668,263.94**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	19,927,271.99
4110	4902	C	E					MAND	NEW			X			U		N		N	57,383,257.91
	Sub-Total, 4110																			**77,051,521.85**
4160, Mand: Budget authority, net																				83,666,906.88
4170, Mand: Outlays, net																				77,051,521.85
4180, Budget authority, net (disc. and mand.)																				83,666,906.88
4190, Outlays, net (disc. and mand.)																				77,051,521.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 78,250,292.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 25,569,396.82

1021, Unob Bal: Recov of prior year unpaid obligations 365,377.67

1022, Unob Bal: Capital transfer to general fund -1,890,398.00

1050, Unob Bal: Unobligated balance (total) 24,044,376.49

1201, BA: Mand: Appropriation (special fund) 83,666,906.88

1260, BA: Mand: Appropriations (total) 83,666,906.88

1900, Budget authority total (disc. and mand.) 83,666,906.88

1930, Total budgetary resources avail (disc. and mand.) 107,711,283.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,460,991.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,485,102.03
3020, Obligated balance, start of year (net)	9,485,102.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	78,250,292.07
3040, Ob Bal: Outlays (gross)	-77,051,521.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-365,377.67
3090, Ob Bal: EOY: Unpaid obligations (gross)	10,318,494.58
3100, Obligated balance, end of year (net)	10,318,494.58

BA & O, Net

4090, Mand: Budget authority, gross	83,666,906.88
4100, Mand: Outlays from new authority	57,383,257.91
4101, Mand: Outlays from balances	19,668,263.94
4110, Mand: Total outlays, gross	77,051,521.85
4160, Mand: Budget authority, net	83,666,906.88
4170, Mand: Outlays, net	77,051,521.85
4180, Budget authority, net (disc. and mand.)	83,666,906.88
4190, Outlays, net (disc. and mand.)	77,051,521.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-2,538,711.84
0900	4801	C	E									X		U		N	2		393,970.36
0900	4901	C	B									X		U		N	2		-102,240.00
0900	4902	C	E					DISC	NEW			X		U		N		N	3,494,059.31
0900	4902	C	E					DISC	BAL			X		U		N		N	2,266,282.93
	Sub-Total, 0900																		**3,513,360.76**

Budgetary Resources

1000	4201	D	B											U		N	2		2,660,253.29
1000	4801	C	B									X		U		N	2		-2,538,711.84
1000	4901	C	B									X		U		N	2		-102,240.00
	Sub-Total, 1000																		**19,301.45**
	1050, Unob Bal: Unobligated balance (total)																		========= 19,301.45
1121	4170	D	E	P				DISC		14	0680	X		U		N			3,500,000.00
	1160, BA: Disc: Appropriation (total)																		========== 3,500,000.00
	1900, Budget authority total (disc. and mand.)																		========== 3,500,000.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 3,519,301.45
1941	4610	C	E		A									U		N	2		5,940.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		2,538,711.84
3000	4901	C	B									X		U		N	2		102,240.00
	Sub-Total, 3000																		**2,640,951.84**
3020, Obligated balance, start of year (net)																			**2,640,951.84**
3030	4801	C	B									X		U		N	2		-2,538,711.84
3030	4801	C	E									X		U		N	2		393,970.36
3030	4901	C	B									X		U		N	2		-102,240.00
3030	4902	C	E					DISC	NEW			X		U		N		N	3,494,059.31
3030	4902	C	E					DISC	BAL			X		U		N		N	2,266,282.93
	Sub-Total, 3030																		**3,513,360.76**
3040	4902	C	E					DISC	NEW			X		U		N		N	-3,494,059.31
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,266,282.93
	Sub-Total, 3040																		**-5,760,342.24**
3090	4801	C	E											U		N	2		393,970.36
3100, Obligated balance, end of year (net)																			**393,970.36**

BA & O, Net

4000, Disc: Budget authority, gross	**3,500,000.00**
4010 4902 C E DISC NEW X U N N	3,494,059.31
4011 4902 C E DISC BAL X U N N	2,266,282.93
4020, Disc: Total outlays, gross	**5,760,342.24**
4070, Disc: Budget authority, net	**3,500,000.00**
4080, Disc: Outlays, net	**5,760,342.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				3,500,000.00
4190, Outlays, net (disc. and mand.)																				5,760,342.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,513,360.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 19,301.45

1050, Unob Bal: Unobligated balance (total) 19,301.45

1121, BA: Disc: Approps transferred from other accounts 3,500,000.00

1160, BA: Disc: Appropriation (total) 3,500,000.00

1900, Budget authority total (disc. and mand.) 3,500,000.00

1930, Total budgetary resources avail (disc. and mand.) 3,519,301.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,940.69

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 2,640,951.84

3020, Obligated balance, start of year (net) 2,640,951.84

3030, Ob Bal: Obligations incurred: Unexpired accounts 3,513,360.76

3040, Ob Bal: Outlays (gross) -5,760,342.24

3090, Ob Bal: EOY: Unpaid obligations (gross) 393,970.36

3100, Obligated balance, end of year (net) 393,970.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,500,000.00
4010, Disc: Outlays from new authority	3,494,059.31
4011, Disc: Outlays from balances	2,266,282.93
4020, Disc: Total outlays, gross	5,760,342.24
4070, Disc: Budget authority, net	3,500,000.00
4080, Disc: Outlays, net	5,760,342.24
4180, Budget authority, net (disc. and mand.)	3,500,000.00
4190, Outlays, net (disc. and mand.)	5,760,342.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	2		2,025,396.29
0900	4802	C	E					MAND	NEW			X		U		N	2	N	201,470.67
0900	4901	C	E									X		U		N	2		92,482.00
0900	4902	C	E					MAND	NEW			X		U		N		N	1,339,271.69
	Sub-Total, 0900																		**3,658,620.65**
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		12,023,239.06
1260, BA: Mand: Appropriations (total)																			========== 12,023,239.06
1900, Budget authority total (disc. and mand.)																			========== 12,023,239.06
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,023,239.06
1941	4610	C	E		A									U		N	2		8,364,618.41
Change in Obl Bal																			
3030	4801	C	E									X		U		N	2		2,025,396.29
3030	4802	C	E					MAND	NEW			X		U		N	2	N	201,470.67
3030	4901	C	E									X		U		N	2		92,482.00
3030	4902	C	E					MAND	NEW			X		U		N		N	1,339,271.69
	Sub-Total, 3030																		**3,658,620.65**
3040	4802	C	E					MAND	NEW			X		U		N	2	N	-201,470.67
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,339,271.69
	Sub-Total, 3040																		**-1,540,742.36**
3090	4801	C	E											U		N	2		2,025,396.29
3090	4901	C	E											U		N	2		92,482.00
	Sub-Total, 3090																		**2,117,878.29**
3100, Obligated balance, end of year (net)																			========== 2,117,878.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			12,023,239.06
4100	4802	C	E					MAND	NEW			X		U		N	2	N	201,470.67
4100	4902	C	E					MAND	NEW			X		U		N		N	1,339,271.69
	Sub-Total, 4100																		**1,540,742.36**
4110	4802	C	E					MAND	NEW			X		U		N	2	N	201,470.67
4110	4902	C	E					MAND	NEW			X		U		N		N	1,339,271.69
	Sub-Total, 4110																		**1,540,742.36**
4160, Mand: Budget authority, net																			12,023,239.06
4170, Mand: Outlays, net																			1,540,742.36
4180, Budget authority, net (disc. and mand.)																			12,023,239.06
4190, Outlays, net (disc. and mand.)																			1,540,742.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,658,620.65

Budgetary Resources

1201, BA: Mand: Appropriation (special fund) 12,023,239.06

1260, BA: Mand: Appropriations (total) 12,023,239.06

1900, Budget authority total (disc. and mand.) 12,023,239.06

1930, Total budgetary resources avail (disc. and mand.) 12,023,239.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,364,618.41

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 3,658,620.65

3040, Ob Bal: Outlays (gross) -1,540,742.36

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,117,878.29

3100, Obligated balance, end of year (net) 2,117,878.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	12,023,239.06
4100, Mand: Outlays from new authority	1,540,742.36
4110, Mand: Total outlays, gross	1,540,742.36
4160, Mand: Budget authority, net	12,023,239.06
4170, Mand: Outlays, net	1,540,742.36
4180, Budget authority, net (disc. and mand.)	12,023,239.06
4190, Outlays, net (disc. and mand.)	1,540,742.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-5,722,336.82
0900	4801	C	E									X			U		N	3		12,670,985.99
0900	4802	C	B					DISC	BAL			X			U		N	3	N	-7,449,081.11
0900	4802	C	E					DISC	BAL			X			U		N	3	N	7,449,081.11
0900	4802	C	E					DISC	NEW			X			U		N	3	N	34,610,232.15
0900	4901	C	B									X			U		N	3		-17,808,966.02
0900	4901	C	E									X			U		N	3		16,125,839.52
0900	4902	C	E					DISC	NEW			X			U		N		N	11,197,521.47
0900	4902	C	E					MAND	BAL			X			U		N		N	237,972,025.38
Sub-Total, 0900																				**289,045,301.67**

Budgetary Resources

1000	4201	D	B												U		N	3		533,599,979.39
1000	4222	D	B		E			MAND				X			U		N	3		123,353.40
1000	4251	D	B		E			MAND				X			U		N	3		11,473,065.42
1000	4801	C	B									X			U		N	3		-5,722,336.82
1000	4802	C	B					DISC	BAL			X			U		N	3	N	-7,449,081.11
1000	4901	C	B									X			U		N	3		-17,808,966.02
Sub-Total, 1000																				**514,216,014.26**
1021	4871	D	E									X			U		N			168,881.66
1022	4152	C	E									X			U		N			-997,172.00
1050, Unob Bal: Unobligated balance (total)																				========== 513,387,723.92
1121	4170	D	E	P				DISC		14	0680	X			U		N			16,046,000.00
1160, BA: Disc: Appropriation (total)																				========== 16,046,000.00
1800	4222	D	B		E			MAND				X			U		N	3		-123,353.40
1800	4222	D	E		E			MAND				X			U		N	3		483,313.30
1800	4252	D	E		E			MAND				X			U		N			203,821,477.30
1800	4273	D	E					MAND				X			U		N	3	N	462,625.06
Sub-Total, 1800																				**204,644,062.26**
1801	4251	D	B		E			MAND				X			U		N	3		-11,473,065.42
1801	4251	D	E		E			MAND				X			U		N	3		11,754,218.46
Sub-Total, 1801																				**281,153.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				204,925,215.30
1900, Budget authority total (disc. and mand.)																				220,971,215.30
1930, Total budgetary resources avail (disc. and mand.)																				734,358,939.22
1941	4610	C	E		A									U		N	3			445,313,637.55

Change in Obl Bal

3000	4801	C	B									X		U		N	3			5,722,336.82
3000	4901	C	B									X		U		N	3			17,808,966.02
Sub-Total, 3000																				**23,531,302.84**
3010	4251	D	B			E		MAND				X		U		N	3			-11,473,065.42
3020, Obligated balance, start of year (net)																				12,058,237.42
3030	4801	C	B									X		U		N	3			-5,722,336.82
3030	4801	C	E									X		U		N	3			12,670,985.99
3030	4802	C	B					DISC	BAL			X		U		N	3	N		-7,449,081.11
3030	4802	C	E					DISC	BAL			X		U		N	3	N		7,449,081.11
3030	4802	C	E					DISC	NEW			X		U		N	3	N		34,610,232.15
3030	4901	C	B									X		U		N	3			-17,808,966.02
3030	4901	C	E									X		U		N	3			16,125,839.52
3030	4902	C	E					DISC	NEW			X		U		N		N		11,197,521.47
3030	4902	C	E					MAND	BAL			X		U		N		N		237,972,025.38
Sub-Total, 3030																				**289,045,301.67**
3040	4802	C	B					DISC	BAL			X		U		N	3	N		7,449,081.11
3040	4802	C	E					DISC	BAL			X		U		N	3	N		-7,449,081.11
3040	4802	C	E					DISC	NEW			X		U		N	3	N		-34,610,232.15
3040	4902	C	E					DISC	NEW			X		U		N		N		-11,197,521.47
3040	4902	C	E					MAND	BAL			X		U		N		N		-237,972,025.38
Sub-Total, 3040																				**-283,779,779.00**
3050	4251	D	B			E		MAND				X		U		N	3			11,473,065.42
3050	4251	D	E			E		MAND				X		U		N	3			-11,754,218.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**-281,153.04**
3080	4871	D	E									X			U		N			-168,881.66
3090	4801	C	E												U		N	3		12,670,985.99
3090	4871	D	E												U		N			-168,881.66
3090	4901	C	E												U		N	3		16,125,839.52
	Sub-Total, 3090																			**28,627,943.85**
3091	4251	D	E			E		MAND							U		N	3		-11,754,218.46
3100, Obligated balance, end of year (net)																				========== 16,873,725.39

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,046,000.00
4010	4802	C	E					DISC	NEW			X			U		N	3	N	34,610,232.15
4010	4902	C	E					DISC	NEW			X			U		N		N	11,197,521.47
	Sub-Total, 4010																			**45,807,753.62**
4011	4802	C	B					DISC	BAL			X			U		N	3	N	-7,449,081.11
4011	4802	C	E					DISC	BAL			X			U		N	3	N	7,449,081.11
	Sub-Total, 4011																			**0.00**
4020, Disc: Total outlays, gross																				========== 45,807,753.62
4070, Disc: Budget authority, net																				========== 16,046,000.00
4080, Disc: Outlays, net																				========== 45,807,753.62
4090, Mand: Budget authority, gross																				========== 204,925,215.30
4101	4902	C	E					MAND	BAL			X			U		N		N	237,972,025.38
4110	4902	C	E					MAND	BAL			X			U		N		N	237,972,025.38
4121	4273	D	E					MAND				X			U		N	3	N	-462,625.06
4123	4222	D	B			E		MAND				X			U		N	3		123,353.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4222	D	E			E		MAND				X		U		N	3		-483,313.30
4123	4252	D	E			E		MAND				X		U		N			-203,821,477.30
	Sub-Total, 4123																		**-204,181,437.20**
4130, Mand: Offsets against gross BA and outlays (total)																			==========
																			-204,644,062.26
4140	4251	D	B			E		MAND				X		U		N	3		11,473,065.42
4140	4251	D	E			E		MAND				X		U		N	3		-11,754,218.46
	Sub-Total, 4140																		**-281,153.04**
4150, Mand: Additional offsets against BA only (total)																			==========
																			-281,153.04
4170, Mand: Outlays, net																			==========
																			33,327,963.12
4180, Budget authority, net (disc. and mand.)																			==========
																			16,046,000.00
4190, Outlays, net (disc. and mand.)																			==========
																			79,135,716.74

Memo Entries

5000	1610	D	B									X		U		N			524,976,137.71
5001	1610	D	E											U		N			460,338,029.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC	BAL			X		U			N	3	N	34,610,232.15
0900	4802	D	E					DISC	NEW			X		U			N	3	N	-34,610,232.15
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4802	C	E					DISC	BAL			X		U			N	3	N	34,610,232.15
3030	4802	D	E					DISC	NEW			X		U			N	3	N	-34,610,232.15
	Sub-Total, 3030																			**0.00**
3040	4802	C	E					DISC	BAL			X		U			N	3	N	-34,610,232.15
3040	4802	D	E					DISC	NEW			X		U			N	3	N	34,610,232.15
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4802	D	E					DISC	NEW			X		U			N	3	N	-34,610,232.15
4011	4802	C	E					DISC	BAL			X		U			N	3	N	34,610,232.15

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 289,045,301.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 514,216,014.26

1021, Unob Bal: Recov of prior year unpaid obligations 168,881.66

1022, Unob Bal: Capital transfer to general fund -997,172.00

1050, Unob Bal: Unobligated balance (total) 513,387,723.92

1121, BA: Disc: Approps transferred from other accounts 16,046,000.00

1160, BA: Disc: Appropriation (total) 16,046,000.00

1800, BA: Mand: Spending auth: Collected 204,644,062.26

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 281,153.04

1850, BA: Mand: Spending auth: Total 204,925,215.30

1900, Budget authority total (disc. and mand.) 220,971,215.30

1930, Total budgetary resources avail (disc. and mand.) 734,358,939.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 445,313,637.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,531,302.84
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,473,065.42
3020, Obligated balance, start of year (net)	12,058,237.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	289,045,301.67
3040, Ob Bal: Outlays (gross)	-283,779,779.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-281,153.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-168,881.66
3090, Ob Bal: EOY: Unpaid obligations (gross)	28,627,943.85
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,754,218.46
3100, Obligated balance, end of year (net)	16,873,725.39

BA & O, Net

4000, Disc: Budget authority, gross	16,046,000.00
4010, Disc: Outlays from new authority	11,197,521.47
4011, Disc: Outlays from balances	34,610,232.15
4020, Disc: Total outlays, gross	45,807,753.62
4070, Disc: Budget authority, net	16,046,000.00
4080, Disc: Outlays, net	45,807,753.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				204,925,215.30
4101, Mand: Outlays from balances																				237,972,025.38
4110, Mand: Total outlays, gross																				237,972,025.38
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-462,625.06
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-204,181,437.20
4130, Mand: Offsets against gross BA and outlays (total)																				-204,644,062.26
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-281,153.04
4150, Mand: Additional offsets against BA only (total)																				-281,153.04
4170, Mand: Outlays, net																				33,327,963.12
4180, Budget authority, net (disc. and mand.)																				16,046,000.00
4190, Outlays, net (disc. and mand.)																				79,135,716.74

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 524,976,137.71

5001, Memo: Invest, EOY: Fed securities: Par value 460,338,029.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	3		-59,360,000.43
0900	4801	C	E									X		U		N	3		50,785,252.91
0900	4802	C	B					MAND	BAL			X		U		N	3	N	-826,650.37
0900	4802	C	E					MAND	BAL			X		U		N	3	N	3,333,672.68
0900	4901	C	B									X		U		N	3		-82,224,563.19
0900	4901	C	E									X		U		N	3		75,221,889.60
0900	4902	C	E					DISC	NEW			X		U		N		N	32,198,102.89
0900	4902	C	E					MAND	NEW			X		U		N		N	44,402,681.26
0900	4902	C	E					DISC	BAL			X		U		N		N	3,436,805.97
0900	4902	C	E					MAND	BAL			X		U		N		N	33,506,525.51
Sub-Total, 0900																			**100,473,716.83**

Budgetary Resources

1000	4201	D	B											U		N	3		14,905,598.57
1000	4222	D	B			X		MAND				X		U		N	3		148,630,341.89
1000	4251	D	B			E		MAND				X		U		N	3		241,183.90
1000	4801	C	B									X		U		N	3		-59,360,000.43
1000	4802	C	B					MAND	BAL			X		U		N	3	N	-826,650.37
1000	4901	C	B									X		U		N	3		-82,224,563.19
Sub-Total, 1000																			**21,365,910.37**
1011	4190	D	E							14	0680	X		U		N			738,556.00
1021	4871	D	E									X		U		N			1,347,418.28
1022	4152	C	E									X		U		N			-7,020,077.88
1050, Unob Bal: Unobligated balance (total)																			==========
																			16,431,806.77
1121	4170	D	E	P				DISC		14	0680	X		U		N			44,612,799.00
1160, BA: Disc: Appropriation (total)																			==========
																			44,612,799.00
1800	4222	D	B			X		MAND				X		U		N	3		-148,630,341.89
1800	4222	D	E			X		MAND				X		U		N	3		143,678,369.39
1800	4252	D	E			X		MAND				X		U		N			81,942,152.39
1800	4252	D	E			F		MAND				X		U		N			5,475,213.00
Sub-Total, 1800																			**82,465,392.89**
1801	4251	D	B			E		MAND				X		U		N	3		-241,183.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	E			E		MAND				X		U		N	3		316,841.43
	Sub-Total, 1801																		**75,657.53**
1850, BA: Mand: Spending auth: Total																			========== 82,541,050.42
1900, Budget authority total (disc. and mand.)																			========== 127,153,849.42
1930, Total budgetary resources avail (disc. and mand.)																			========== 143,585,656.19
1941	4610	C	E	A										U		N	3		43,111,939.36

Change in Obl Bal

3000	4801	C	B									X		U		N	3		59,360,000.43
3000	4901	C	B									X		U		N	3		82,224,563.19
	Sub-Total, 3000																		**141,584,563.62**
3010	4251	D	B			E		MAND				X		U		N	3		-241,183.90
3020, Obligated balance, start of year (net)																			========== 141,343,379.72
3030	4801	C	B									X		U		N	3		-59,360,000.43
3030	4801	C	E									X		U		N	3		50,785,252.91
3030	4802	C	B					MAND	BAL			X		U		N	3	N	-826,650.37
3030	4802	C	E					MAND	BAL			X		U		N	3	N	3,333,672.68
3030	4901	C	B									X		U		N	3		-82,224,563.19
3030	4901	C	E									X		U		N	3		75,221,889.60
3030	4902	C	E					DISC	NEW			X		U		N		N	32,198,102.89
3030	4902	C	E					MAND	NEW			X		U		N		N	44,402,681.26
3030	4902	C	E					DISC	BAL			X		U		N		N	3,436,805.97
3030	4902	C	E					MAND	BAL			X		U		N		N	33,506,525.51
	Sub-Total, 3030																		**100,473,716.83**
3040	4802	C	B					MAND	BAL			X		U		N	3	N	826,650.37
3040	4802	C	E					MAND	BAL			X		U		N	3	N	-3,333,672.68
3040	4902	C	E					DISC	NEW			X		U		N		N	-32,198,102.89
3040	4902	C	E					MAND	NEW			X		U		N		N	-44,402,681.26
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,436,805.97
3040	4902	C	E					MAND	BAL			X		U		N		N	-33,506,525.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-116,051,137.94**
3050	4251	D	B			E		MAND				X		U		N	3		241,183.90
3050	4251	D	E			E		MAND				X		U		N	3		-316,841.43
	Sub-Total, 3050																		**-75,657.53**
3080	4871	D	E									X		U		N			-1,347,418.28
3090	4801	C	E											U		N	3		50,785,252.91
3090	4871	D	E											U		N			-1,347,418.28
3090	4901	C	E											U		N	3		75,221,889.60
	Sub-Total, 3090																		**124,659,724.23**
3091	4251	D	E			E		MAND						U		N	3		-316,841.43
3100, Obligated balance, end of year (net)																			========== 124,342,882.80

BA & O, Net

4000, Disc: Budget authority, gross																			========== 44,612,799.00
4010	4902	C	E					DISC	NEW			X		U		N		N	32,198,102.89
4011	4902	C	E					DISC	BAL			X		U		N		N	3,436,805.97
4020, Disc: Total outlays, gross																			========== 35,634,908.86
4070, Disc: Budget authority, net																			========== 44,612,799.00
4080, Disc: Outlays, net																			========== 35,634,908.86
4090, Mand: Budget authority, gross																			========== 82,541,050.42
4100	4902	C	E					MAND	NEW			X		U		N		N	44,402,681.26
4101	4802	C	B					MAND	BAL			X		U		N	3	N	-826,650.37
4101	4802	C	E					MAND	BAL			X		U		N	3	N	3,333,672.68
4101	4902	C	E					MAND	BAL			X		U		N		N	33,506,525.51
	Sub-Total, 4101																		**36,013,547.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-826,650.37
4110	4802	C	E					MAND	BAL			X			U		N	3	N	3,333,672.68
4110	4902	C	E					MAND	NEW			X			U		N		N	44,402,681.26
4110	4902	C	E					MAND	BAL			X			U		N		N	33,506,525.51
	Sub-Total, 4110																			**80,416,229.08**
4120	4252	D	E			F		MAND				X			U		N			-5,475,213.00
4123	4222	D	B			X		MAND				X			U		N	3		148,630,341.89
4123	4222	D	E			X		MAND				X			U		N	3		-143,678,369.39
4123	4252	D	E			X		MAND				X			U		N			-81,942,152.39
	Sub-Total, 4123																			**-76,990,179.89**
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-82,465,392.89
4140	4251	D	B			E		MAND				X			U		N	3		241,183.90
4140	4251	D	E			E		MAND				X			U		N	3		-316,841.43
	Sub-Total, 4140																			**-75,657.53**
4150, Mand: Additional offsets against BA only (total)																				==========
																				-75,657.53
4170, Mand: Outlays, net																				==========
																				-2,049,163.81
4180, Budget authority, net (disc. and mand.)																				==========
																				44,612,799.00
4190, Outlays, net (disc. and mand.)																				==========
																				33,585,745.05

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 100,473,716.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,365,910.37

1011, Unob Bal: Transferred from other accounts 738,556.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,347,418.28

1022, Unob Bal: Capital transfer to general fund -7,020,077.88

1050, Unob Bal: Unobligated balance (total) 16,431,806.77

1121, BA: Disc: Approps transferred from other accounts 44,612,799.00

1160, BA: Disc: Appropriation (total) 44,612,799.00

1800, BA: Mand: Spending auth: Collected 82,465,392.89

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 75,657.53

1850, BA: Mand: Spending auth: Total 82,541,050.42

1900, Budget authority total (disc. and mand.) 127,153,849.42

1930, Total budgetary resources avail (disc. and mand.) 143,585,656.19

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,111,939.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141,584,563.62
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-241,183.90
3020, Obligated balance, start of year (net)	141,343,379.72
3030, Ob Bal: Obligations incurred: Unexpired accounts	100,473,716.83
3040, Ob Bal: Outlays (gross)	-116,051,137.94
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75,657.53
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,347,418.28
3090, Ob Bal: EOY: Unpaid obligations (gross)	124,659,724.23
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-316,841.43
3100, Obligated balance, end of year (net)	124,342,882.80

BA & O, Net

4000, Disc: Budget authority, gross	44,612,799.00
4010, Disc: Outlays from new authority	32,198,102.89
4011, Disc: Outlays from balances	3,436,805.97
4020, Disc: Total outlays, gross	35,634,908.86
4070, Disc: Budget authority, net	44,612,799.00
4080, Disc: Outlays, net	35,634,908.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			82,541,050.42
4100, Mand: Outlays from new authority																			44,402,681.26
4101, Mand: Outlays from balances																			36,013,547.82
4110, Mand: Total outlays, gross																			80,416,229.08
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-5,475,213.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-76,990,179.89
4130, Mand: Offsets against gross BA and outlays (total)																			-82,465,392.89
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-75,657.53
4150, Mand: Additional offsets against BA only (total)																			-75,657.53
4170, Mand: Outlays, net																			-2,049,163.81
4180, Budget authority, net (disc. and mand.)																			44,612,799.00
4190, Outlays, net (disc. and mand.)																			33,585,745.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-9,637,870.34
0900	4801	C	E									X			U		N	4		18,116,072.67
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-664,188.46
0900	4802	C	E					DISC	BAL			X			U		N	4	N	283,498.46
0900	4901	C	B									X			U		N	4		-19,048,052.48
0900	4901	C	E									X			U		N	4		23,428,234.30
0900	4902	C	E					DISC	BAL			X			U		N		N	58,008,302.95
0900	4902	C	E					DISC	NEW			X			U		N		N	331,740,194.27
Sub-Total, 0900																				**402,226,191.37**

Budgetary Resources

1000	4201	D	B												U		N	4		62,312,112.93
1000	4222	D	B			F		DISC				X			U		N	4		25,164,922.60
1000	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
1000	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
1000	4801	C	B									X			U		N	4		-9,637,870.34
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-664,188.46
1000	4901	C	B									X			U		N	4		-19,048,052.48
Sub-Total, 1000																				**70,866,687.10**
1021	4871	D	E									X			U		N			2,376,041.59
1050, Unob Bal: Unobligated balance (total)																				==========
																				73,242,728.69
1700	4222	D	B			F		DISC				X			U		N	4		-25,164,922.60
1700	4222	D	E			F		DISC				X			U		N	4		41,290,397.84
1700	4252	D	E			F		DISC				X			U		N			393,495,860.05
1700	4252	D	E			X		DISC				X			U		N			10,060,548.86
1700	4266	D	E					DISC				X			U		N			57,898.75
1700	4277	D	E					DISC				X			U		N			5,836,384.80
Sub-Total, 1700																				**425,576,167.70**
1701	4251	D	B			F		DISC				X			U		N	4		-5,156,033.00
1701	4251	D	B			E		DISC				X			U		N	4		-7,583,729.85
1701	4251	D	E			F		DISC				X			U		N	4		13,026,217.00
1701	4251	D	E			E		DISC				X			U		N	4		5,758.91
Sub-Total, 1701																				**292,213.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			425,868,380.76
1900, Budget authority total (disc. and mand.)																			425,868,380.76
1930, Total budgetary resources avail (disc. and mand.)																			499,111,109.45
1941	4610	C	E	A									U		N	4			96,884,918.08
Change in Obl Bal																			
3000	4801	C	B									X	U		N	4			9,637,870.34
3000	4901	C	B									X	U		N	4			19,048,052.48
	Sub-Total, 3000																		**28,685,922.82**
3010	4251	D	B			E		DISC				X	U		N	4			-7,583,729.85
3010	4251	D	B			F		DISC				X	U		N	4			-5,156,033.00
	Sub-Total, 3010																		**-12,739,762.85**
3020, Obligated balance, start of year (net)																			15,946,159.97
3030	4801	C	B									X	U		N	4			-9,637,870.34
3030	4801	C	E									X	U		N	4			18,116,072.67
3030	4802	C	B					DISC	BAL			X	U		N	4		N	-664,188.46
3030	4802	C	E					DISC	BAL			X	U		N	4		N	283,498.46
3030	4901	C	B									X	U		N	4			-19,048,052.48
3030	4901	C	E									X	U		N	4			23,428,234.30
3030	4902	C	E					DISC	BAL			X	U		N			N	58,008,302.95
3030	4902	C	E					DISC	NEW			X	U		N			N	331,740,194.27
	Sub-Total, 3030																		**402,226,191.37**
3040	4802	C	B					DISC	BAL			X	U		N	4		N	664,188.46
3040	4802	C	E					DISC	BAL			X	U		N	4		N	-283,498.46
3040	4902	C	E					DISC	BAL			X	U		N			N	-58,008,302.95
3040	4902	C	E					DISC	NEW			X	U		N			N	-331,740,194.27
	Sub-Total, 3040																		**-389,367,807.22**
3050	4251	D	B			E		DISC				X	U		N	4			7,583,729.85
3050	4251	D	B			F		DISC				X	U		N	4			5,156,033.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X			U		N	4		-13,026,217.00
3050	4251	D	E			E		DISC				X			U		N	4		-5,758.91
	Sub-Total, 3050																			**-292,213.06**
3080	4871	D	E									X			U		N			-2,376,041.59
3090	4801	C	E												U		N	4		18,116,072.67
3090	4871	D	E												U		N			-2,376,041.59
3090	4901	C	E												U		N	4		23,428,234.30
	Sub-Total, 3090																			**39,168,265.38**
3091	4251	D	E			F		DISC							U		N	4		-13,026,217.00
3091	4251	D	E			E		DISC							U		N	4		-5,758.91
	Sub-Total, 3091																			**-13,031,975.91**
3100, Obligated balance, end of year (net)																				**==========**
																				26,136,289.47

BA & O, Net

4000, Disc: Budget authority, gross																				**==========**
																				425,868,380.76
4010	4902	C	E					DISC	NEW			X			U		N		N	331,740,194.27
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-664,188.46
4011	4802	C	E					DISC	BAL			X			U		N	4	N	283,498.46
4011	4902	C	E					DISC	BAL			X			U		N		N	58,008,302.95
	Sub-Total, 4011																			**57,627,612.95**
4020, Disc: Total outlays, gross																				**==========**
																				389,367,807.22
4030	4222	D	B			F		DISC				X			U		N	4		25,164,922.60
4030	4222	D	E			F		DISC				X			U		N	4		-41,290,397.84
4030	4252	D	E			F		DISC				X			U		N			-393,495,860.05
4030	4277	D	E					DISC				X			U		N			-5,836,384.80
	Sub-Total, 4030																			**-415,457,720.09**
4033	4252	D	E			X		DISC				X			U		N			-10,060,548.86
4033	4266	D	E					DISC				X			U		N			-57,898.75
	Sub-Total, 4033																			**-10,118,447.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-425,576,167.70
4050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
4050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
4050	4251	D	E			E		DISC				X			U		N	4		-5,758.91
4050	4251	D	E			F		DISC				X			U		N	4		-13,026,217.00
	Sub-Total, 4050																			**-292,213.06**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-292,213.06
4080, Disc: Outlays, net																				==========
																				-36,208,360.48
4190, Outlays, net (disc. and mand.)																				==========
																				-36,208,360.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 402,226,191.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,866,687.10

1021, Unob Bal: Recov of prior year unpaid obligations 2,376,041.59

1050, Unob Bal: Unobligated balance (total) 73,242,728.69

1700, BA: Disc: Spending auth: Collected 425,576,167.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 292,213.06

1750, BA: Disc: Spending auth: Total 425,868,380.76

1900, Budget authority total (disc. and mand.) 425,868,380.76

1930, Total budgetary resources avail (disc. and mand.) 499,111,109.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 96,884,918.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,685,922.82
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,739,762.85
3020, Obligated balance, start of year (net)	15,946,159.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	402,226,191.37
3040, Ob Bal: Outlays (gross)	-389,367,807.22
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-292,213.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,376,041.59
3090, Ob Bal: EOY: Unpaid obligations (gross)	39,168,265.38
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,031,975.91
3100, Obligated balance, end of year (net)	26,136,289.47

BA & O, Net

4000, Disc: Budget authority, gross	425,868,380.76
4010, Disc: Outlays from new authority	331,740,194.27
4011, Disc: Outlays from balances	57,627,612.95
4020, Disc: Total outlays, gross	389,367,807.22
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-415,457,720.09
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,118,447.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -425,576,167.70
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-292,213.06
4060, Disc: Additional offsets against BA only (total)																				========== -292,213.06
4080, Disc: Outlays, net																				========== -36,208,360.48
4190, Outlays, net (disc. and mand.)																				========== -36,208,360.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-8,410.00
0900	4901	C	E									X		U		N	1		5,350.00
0900	4902	C	E					MAND	BAL			X		U		N		N	697,226.87
0900	4902	C	E					MAND	NEW			X		U		N		N	4,287,309.20
	Sub-Total, 0900																		**4,981,476.07**
Budgetary Resources																			
1000	4201	D	B											U		N	1		702,576.87
1000	4901	C	B									X		U		N	1		-8,410.00
	Sub-Total, 1000																		**694,166.87**
	1050, Unob Bal: Unobligated balance (total)																		========== 694,166.87
1200	4115	D	E	P				MAND				X		U		N	1		4,892,192.00
	1260, BA: Mand: Appropriations (total)																		========== 4,892,192.00
	1900, Budget authority total (disc. and mand.)																		========== 4,892,192.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 5,586,358.87
1941	4610	C	E		A									U		N	1		604,882.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		8,410.00
3020, Obligated balance, start of year (net)																			8,410.00
3030	4901	C	B									X		U		N	1		-8,410.00
3030	4901	C	E									X		U		N	1		5,350.00
3030	4902	C	E					MAND	BAL			X		U		N		N	697,226.87
3030	4902	C	E					MAND	NEW			X		U		N		N	4,287,309.20
Sub-Total, 3030																			**4,981,476.07**
3040	4902	C	E					MAND	BAL			X		U		N		N	-697,226.87
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,287,309.20
Sub-Total, 3040																			**-4,984,536.07**
3090	4901	C	E											U		N	1		5,350.00
3100, Obligated balance, end of year (net)																			5,350.00

BA & O, Net

4090, Mand: Budget authority, gross	4,892,192.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	4,287,309.20
4101	4902	C	E					MAND	BAL			X		U		N		N	697,226.87
4110	4902	C	E					MAND	BAL			X		U		N		N	697,226.87
4110	4902	C	E					MAND	NEW			X		U		N		N	4,287,309.20
Sub-Total, 4110																			**4,984,536.07**

4160, Mand: Budget authority, net	4,892,192.00
4170, Mand: Outlays, net	4,984,536.07
4180, Budget authority, net (disc. and mand.)	4,892,192.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				4,984,536.07

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,981,476.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 694,166.87

1050, Unob Bal: Unobligated balance (total) 694,166.87

1200, BA: Mand: Appropriation 4,892,192.00

1260, BA: Mand: Appropriations (total) 4,892,192.00

1900, Budget authority total (disc. and mand.) 4,892,192.00

1930, Total budgetary resources avail (disc. and mand.) 5,586,358.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 604,882.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 8,410.00

3020, Obligated balance, start of year (net) 8,410.00

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,981,476.07

3040, Ob Bal: Outlays (gross) -4,984,536.07

3090, Ob Bal: EOY: Unpaid obligations (gross) 5,350.00

3100, Obligated balance, end of year (net) 5,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	4,892,192.00
4100, Mand: Outlays from new authority	4,287,309.20
4101, Mand: Outlays from balances	697,226.87
4110, Mand: Total outlays, gross	4,984,536.07
4160, Mand: Budget authority, net	4,892,192.00
4170, Mand: Outlays, net	4,984,536.07
4180, Budget authority, net (disc. and mand.)	4,892,192.00
4190, Outlays, net (disc. and mand.)	4,984,536.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N		D	9,531,230.51
Budgetary Resources																				
1236	4146	C	E	P				MAND				X			U		N	4		-14,375,864.27
1260, BA: Mand: Appropriations (total)																				-14,375,864.27
1400	4141	D	E				T	MAND				X			U		N			3,887,949.00
1440, BA: Mand: Borrowing authority (total)																				3,887,949.00
1800	4262	D	E					MAND				X			U		N			4,900,331.05
1800	4263	D	E					MAND				X			U		N			18,416,266.92
1800	4266	D	E					MAND				X			U		N			768,108.94
1800	4271	D	E					MAND				X			U		N			4,892,192.00
1800	4273	D	E					MAND				X			U		N	4	D	844,777.61
Sub-Total, 1800																				**29,821,676.52**
1850, BA: Mand: Spending auth: Total																				29,821,676.52
1900, Budget authority total (disc. and mand.)																				19,333,761.25
1930, Total budgetary resources avail (disc. and mand.)																				19,333,761.25
1941	4610	C	E		A										U		N	4		9,802,530.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X		U		N			D	9,531,230.51
3040	4902	C	E					MAND				X		U		N			D	-9,531,230.51

BA & O, Net

4090, Mand: Budget authority, gross																				==========
																				19,333,761.25
4110	4902	C	E					MAND				X		U		N			D	9,531,230.51
4120	4271	D	E					MAND				X		U		N				-4,892,192.00
4122	4273	D	E					MAND				X		U		N	4		D	-844,777.61
4123	4262	D	E					MAND				X		U		N				-4,900,331.05
4123	4263	D	E					MAND				X		U		N				-18,416,266.92
4123	4266	D	E					MAND				X		U		N				-768,108.94
Sub-Total, 4123																				**-24,084,706.91**
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-29,821,676.52
4160, Mand: Budget authority, net																				==========
																				-10,487,915.27
4170, Mand: Outlays, net																				==========
																				-20,290,446.01
4180, Budget authority, net (disc. and mand.)																				==========
																				-10,487,915.27
4190, Outlays, net (disc. and mand.)																				==========
																				-20,290,446.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1236	4146	D	E	P				MAND				X			U		N	4		14,375,864.27
1260, BA: Mand: Appropriations (total)																				14,375,864.27
1825	4146	C	E	S				MAND				X			U		N	4		-14,375,864.27
1850, BA: Mand: Spending auth: Total																				-14,375,864.27

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,531,230.51

Budgetary Resources

1400, BA: Mand: Borrowing authority 3,887,949.00
1440, BA: Mand: Borrowing authority (total) 3,887,949.00

1800, BA: Mand: Spending auth: Collected 29,821,676.52
1825, BA: Mand: Spending auth: Applied to repay debt -14,375,864.27
1850, BA: Mand: Spending auth: Total 15,445,812.25

1900, Budget authority total (disc. and mand.) 19,333,761.25

1930, Total budgetary resources avail (disc. and mand.) 19,333,761.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,802,530.74

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 9,531,230.51

3040, Ob Bal: Outlays (gross) -9,531,230.51

BA & O, Net

4090, Mand: Budget authority, gross 19,333,761.25

4110, Mand: Total outlays, gross 9,531,230.51

4120, Mand: Offsets, BA and OL: Collections fm Fed srcs -4,892,192.00

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -844,777.61

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -24,084,706.91

4130, Mand: Offsets against gross BA and outlays (total) -29,821,676.52

4160, Mand: Budget authority, net -10,487,915.27

4170, Mand: Outlays, net -20,290,446.01

4180, Budget authority, net (disc. and mand.) -10,487,915.27

4190, Outlays, net (disc. and mand.) -20,290,446.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Treasury Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1800	4262	D	E					MAND				X		U		N			3,307,930.69
1800	4263	D	E					MAND				X		U		N			935,162.58
	Sub-Total, 1800																		**4,243,093.27**
1820	4151	C	E	S				MAND				X		U		N			-4,243,093.27
BA & O, Net																			
4123	4262	D	E					MAND				X		U		N			-3,307,930.69
4123	4263	D	E					MAND				X		U		N			-935,162.58
	Sub-Total, 4123																		**-4,243,093.27**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -4,243,093.27
4160, Mand: Budget authority, net																			========== -4,243,093.27
4170, Mand: Outlays, net																			========== -4,243,093.27
4180, Budget authority, net (disc. and mand.)																			========== -4,243,093.27
4190, Outlays, net (disc. and mand.)																			========== -4,243,093.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
Treasury Account:
Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 4,243,093.27

1820, BA: Mand: Spending auth: Cap trans to general fund -4,243,093.27

BA & O, Net

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -4,243,093.27

4130, Mand: Offsets against gross BA and outlays (total) -4,243,093.27

4160, Mand: Budget authority, net -4,243,093.27

4170, Mand: Outlays, net -4,243,093.27

4180, Budget authority, net (disc. and mand.) -4,243,093.27

4190, Outlays, net (disc. and mand.) -4,243,093.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-852,748.57
0900	4801	C	E									X		U		N	7		3,121,950.12
0900	4901	C	B									X		U		N	7		-377,216.02
0900	4901	C	E									X		U		N	7		452,279.73
0900	4902	C	E					MAND	NEW			X		U		N		N	1,805,440.82
	Sub-Total, 0900																		**4,149,706.08**

Budgetary Resources

1000	4201	D	B											U		N	7		31,580,777.93
1000	4801	C	B									X		U		N	7		-852,748.57
1000	4901	C	B									X		U		N	7		-377,216.02
	Sub-Total, 1000																		**30,350,813.34**
1021	4871	D	E									X		U		N			493,552.39
1050, Unob Bal: Unobligated balance (total)																			========== 30,844,365.73
1202	4114	D	E	P				MAND				X		U		N	7		5,585,621.12
1260, BA: Mand: Appropriations (total)																			========== 5,585,621.12
1900, Budget authority total (disc. and mand.)																			========== 5,585,621.12
1930, Total budgetary resources avail (disc. and mand.)																			========== 36,429,986.85
1941	4610	C	E		A									U		N	7		234.85
1941	4620	C	E		A									U		N	7		32,280,045.92
	Sub-Total, 1941																		**32,280,280.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		852,748.57
3000	4901	C	B									X		U		N	7		377,216.02
	Sub-Total, 3000																		**1,229,964.59**
3020, Obligated balance, start of year (net)																			**1,229,964.59**
3030	4801	C	B									X		U		N	7		-852,748.57
3030	4801	C	E									X		U		N	7		3,121,950.12
3030	4901	C	B									X		U		N	7		-377,216.02
3030	4901	C	E									X		U		N	7		452,279.73
3030	4902	C	E					MAND	NEW			X		U		N		N	1,805,440.82
	Sub-Total, 3030																		**4,149,706.08**
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,805,440.82
3080	4871	D	E									X		U		N			-493,552.39
3090	4801	C	E											U		N	7		3,121,950.12
3090	4871	D	E											U		N			-493,552.39
3090	4901	C	E											U		N	7		452,279.73
	Sub-Total, 3090																		**3,080,677.46**
3100, Obligated balance, end of year (net)																			**3,080,677.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				5,585,621.12
4100	4902	C	E					MAND	NEW			X			U		N		N	1,805,440.82
4110	4902	C	E					MAND	NEW			X			U		N		N	1,805,440.82
4160, Mand: Budget authority, net																				5,585,621.12
4170, Mand: Outlays, net																				1,805,440.82
4180, Budget authority, net (disc. and mand.)																				5,585,621.12
4190, Outlays, net (disc. and mand.)																				1,805,440.82

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,149,706.08

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 30,350,813.34

1021, Unob Bal: Recov of prior year unpaid obligations 493,552.39

1050, Unob Bal: Unobligated balance (total) 30,844,365.73

1202, BA: Mand: Appropriation (trust fund) 5,585,621.12

1260, BA: Mand: Appropriations (total) 5,585,621.12

1900, Budget authority total (disc. and mand.) 5,585,621.12

1930, Total budgetary resources avail (disc. and mand.) 36,429,986.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 32,280,280.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,229,964.59
3020, Obligated balance, start of year (net)	1,229,964.59
3030, Ob Bal: Obligations incurred: Unexpired accounts	4,149,706.08
3040, Ob Bal: Outlays (gross)	-1,805,440.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-493,552.39
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,080,677.46
3100, Obligated balance, end of year (net)	3,080,677.46

BA & O, Net

4090, Mand: Budget authority, gross	5,585,621.12
4100, Mand: Outlays from new authority	1,805,440.82
4110, Mand: Total outlays, gross	1,805,440.82
4160, Mand: Budget authority, net	5,585,621.12
4170, Mand: Outlays, net	1,805,440.82
4180, Budget authority, net (disc. and mand.)	5,585,621.12
4190, Outlays, net (disc. and mand.)	1,805,440.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account - Recovery Act
Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-8,226,242.90
0900	4801	C	E									X			U		Y	1		2,152,556.30
0900	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	0.05
0900	4901	C	E									X			U		Y	1		551,114.06
0900	4902	C	E					DISC				X			U		Y		N	47,296,329.59
	Sub-Total, 0900																			**773,757.10**

Budgetary Resources

1000	4201	D	B												U		Y	1		50,000,000.00
1000	4801	C	B									X			U		Y	1		-8,226,242.90
1000	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
	Sub-Total, 1000																			**773,757.10**
1021	4871	D	E									X			U		Y			0.01
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				773,757.11
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				773,757.11
1940	4610	C	E		A										U		Y	1		-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account - Recovery Act
Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		8,226,242.90
3020, Obligated balance, start of year (net)																				8,226,242.90
3030	4801	C	B									X			U		Y	1		-8,226,242.90
3030	4801	C	E									X			U		Y	1		2,152,556.30
3030	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	0.05
3030	4901	C	E									X			U		Y	1		551,114.06
3030	4902	C	E					DISC				X			U		Y		N	47,296,329.59
Sub-Total, 3030																				**773,757.10**
3040	4802	C	B					DISC				X			U		Y	1	N	41,000,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-0.05
3040	4902	C	E					DISC				X			U		Y		N	-47,296,329.59
Sub-Total, 3040																				**-6,296,329.64**
3080	4871	D	E									X			U		Y			-0.01
3090	4801	C	E												U		Y	1		2,152,556.30
3090	4871	D	E												U		Y			-0.01
3090	4901	C	E												U		Y	1		551,114.06
Sub-Total, 3090																				**2,703,670.35**
3100, Obligated balance, end of year (net)																				2,703,670.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account - Recovery Act
Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
4011	4802	C	E					DISC				X			U		Y	1	N	0.05
4011	4902	C	E					DISC				X			U		Y		N	47,296,329.59
	Sub-Total, 4011																			**6,296,329.64**
	4020, Disc: Total outlays, gross																			6,296,329.64
	4080, Disc: Outlays, net																			6,296,329.64
	4190, Outlays, net (disc. and mand.)																			6,296,329.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-890,290.39
0900	4801	C	E									X			U		N	1		978,598.96
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-15,656,253.59
0900	4802	C	E					DISC	NEW			X			U		N	1	N	11,201,566.24
0900	4802	C	E					DISC	BAL			X			U		N	1	N	15,656,253.59
0900	4901	C	B									X			U		N	1		-80,529.19
0900	4901	C	E									X			U		N	1		282,905.36
0900	4902	C	E					DISC	NEW			X			U		N		N	27,517,511.54
0900	4902	C	E					DISC	BAL			X			U		N		N	1,251,002.07
Sub-Total, 0900																				**40,260,764.59**

Budgetary Resources

1000	4201	D	B												U		N	1		18,168,759.98
1000	4801	C	B									X			U		N	1		-890,290.39
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-15,656,253.59
1000	4901	C	B									X			U		N	1		-80,529.19
Sub-Total, 1000																				**1,541,686.81**
1021	4871	D	E									X			U		N			65,458.78
1050, Unob Bal: Unobligated balance (total)																				========== 1,607,145.59
1100	4119	D	E	P				DISC				X		X	U		N	1		42,004,000.00
1120	4170	C	E	P				DISC		14	0787	X			U		N			-1,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 40,504,000.00
1900, Budget authority total (disc. and mand.)																				========== 40,504,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,111,145.59
1941	4610	C	E		A										U		N	1		1,850,381.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		890,290.39
3000	4901	C	B									X		U		N	1		80,529.19
	Sub-Total, 3000																		**970,819.58**
3020, Obligated balance, start of year (net)																			**==========**
																			970,819.58
3030	4801	C	B									X		U		N	1		-890,290.39
3030	4801	C	E									X		U		N	1		978,598.96
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-15,656,253.59
3030	4802	C	E					DISC	NEW			X		U		N	1	N	11,201,566.24
3030	4802	C	E					DISC	BAL			X		U		N	1	N	15,656,253.59
3030	4901	C	B									X		U		N	1		-80,529.19
3030	4901	C	E									X		U		N	1		282,905.36
3030	4902	C	E					DISC	NEW			X		U		N		N	27,517,511.54
3030	4902	C	E					DISC	BAL			X		U		N		N	1,251,002.07
	Sub-Total, 3030																		**40,260,764.59**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	15,656,253.59
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-11,201,566.24
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-15,656,253.59
3040	4902	C	E					DISC	NEW			X		U		N		N	-27,517,511.54
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,251,002.07
	Sub-Total, 3040																		**-39,970,079.85**
3080	4871	D	E									X		U		N			-65,458.78
3090	4801	C	E											U		N	1		978,598.96
3090	4871	D	E											U		N			-65,458.78
3090	4901	C	E											U		N	1		282,905.36
	Sub-Total, 3090																		**1,196,045.54**
3100, Obligated balance, end of year (net)																			**==========**
																			1,196,045.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 40,504,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	11,201,566.24
4010	4902	C	E					DISC	NEW			X			U		N		N	27,517,511.54
Sub-Total, 4010																				**38,719,077.78**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-15,656,253.59
4011	4802	C	E					DISC	BAL			X			U		N	1	N	15,656,253.59
4011	4902	C	E					DISC	BAL			X			U		N		N	1,251,002.07
Sub-Total, 4011																				**1,251,002.07**
4020, Disc: Total outlays, gross																				========== 39,970,079.85
4070, Disc: Budget authority, net																				========== 40,504,000.00
4080, Disc: Outlays, net																				========== 39,970,079.85
4180, Budget authority, net (disc. and mand.)																				========== 40,504,000.00
4190, Outlays, net (disc. and mand.)																				========== 39,970,079.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 41,034,521.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,315,443.91

1021, Unob Bal: Recov of prior year unpaid obligations 65,458.79

1050, Unob Bal: Unobligated balance (total) 2,380,902.70

1100, BA: Disc: Appropriation 42,004,000.00

1120, BA: Disc: Approps transferred to other accounts -1,500,000.00

1160, BA: Disc: Appropriation (total) 40,504,000.00

1900, Budget authority total (disc. and mand.) 40,504,000.00

1930, Total budgetary resources avail (disc. and mand.) 42,884,902.70

1940, Unob Bal: Memo: Unob bal expiring -0.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,850,381.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,197,062.48
3020, Obligated balance, start of year (net)	9,197,062.48
3030, Ob Bal: Obligations incurred: Unexpired accounts	41,034,521.69
3040, Ob Bal: Outlays (gross)	-46,266,409.49
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,458.79
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,899,715.89
3100, Obligated balance, end of year (net)	3,899,715.89

BA & O, Net

4000, Disc: Budget authority, gross	40,504,000.00
4010, Disc: Outlays from new authority	38,719,077.78
4011, Disc: Outlays from balances	7,547,331.71
4020, Disc: Total outlays, gross	46,266,409.49
4070, Disc: Budget authority, net	40,504,000.00
4080, Disc: Outlays, net	46,266,409.49
4180, Budget authority, net (disc. and mand.)	40,504,000.00
4190, Outlays, net (disc. and mand.)	46,266,409.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-7,628,889.93
0900	4801	C	E									X			U		N	2		6,070,277.04
0900	4901	C	B									X			U		N	2		-350,463.29
0900	4901	C	E									X			U		N	2		952,382.16
0900	4902	C	E					DISC	NEW			X			U		N		N	9,777,322.11
0900	4902	C	E					DISC	BAL			X			U		N		N	2,393,369.66
	Sub-Total, 0900																			**11,213,997.75**
Budgetary Resources																				
1000	4201	D	B												U		N	2		184,195,105.07
1000	4394	C	B					DISC				X			U		N	2		-174,779,076.21
1000	4801	C	B									X			U		N	2		-7,628,889.93
1000	4901	C	B									X			U		N	2		-350,463.29
	Sub-Total, 1000																			**1,436,675.64**
1021	4871	D	E									X			U		N			36,230.35
1050, Unob Bal: Unobligated balance (total)																				========== 1,472,905.99
1101	4114	D	E	P				DISC				X			U		N	2		7,989,229.19
1101	4394	C	B					DISC				X			U		N	2		174,779,076.21
1101	4394	C	E					DISC				X			U		N	2		-172,784,305.40
	Sub-Total, 1101																			**9,984,000.00**
1121	4170	D	E	P				DISC		14	0787	X			U		N			1,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,484,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,484,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,956,905.99
1941	4610	C	E		A										U		N	2		1,742,908.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		7,628,889.93
3000	4901	C	B									X		U		N	2		350,463.29
	Sub-Total, 3000																		**7,979,353.22**
3020, Obligated balance, start of year (net)																			========== 7,979,353.22
3030	4801	C	B									X		U		N	2		-7,628,889.93
3030	4801	C	E									X		U		N	2		6,070,277.04
3030	4901	C	B									X		U		N	2		-350,463.29
3030	4901	C	E									X		U		N	2		952,382.16
3030	4902	C	E					DISC	NEW			X		U		N		N	9,777,322.11
3030	4902	C	E					DISC	BAL			X		U		N		N	2,393,369.66
	Sub-Total, 3030																		**11,213,997.75**
3040	4902	C	E					DISC	NEW			X		U		N		N	-9,777,322.11
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,393,369.66
	Sub-Total, 3040																		**-12,170,691.77**
3080	4871	D	E									X		U		N			-36,230.35
3090	4801	C	E											U		N	2		6,070,277.04
3090	4871	D	E											U		N			-36,230.35
3090	4901	C	E											U		N	2		952,382.16
	Sub-Total, 3090																		**6,986,428.85**
3100, Obligated balance, end of year (net)																			========== 6,986,428.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, **Disc: Budget authority, gross**																				11,484,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	9,777,322.11
4011	4902	C	E					DISC	BAL			X			U		N		N	2,393,369.66
4020, **Disc: Total outlays, gross**																				12,170,691.77
4070, **Disc: Budget authority, net**																				11,484,000.00
4080, **Disc: Outlays, net**																				12,170,691.77
4180, **Budget authority, net (disc. and mand.)**																				11,484,000.00
4190, **Outlays, net (disc. and mand.)**																				12,170,691.77

Memo Entries

5000	1610	D	B									X			U		N			174,779,076.22
5001	1610	D	E												U		N			172,784,305.41

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,213,997.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,436,675.64

1021, Unob Bal: Recov of prior year unpaid obligations 36,230.35

1050, Unob Bal: Unobligated balance (total) 1,472,905.99

1101, BA: Disc: Appropriation (special fund) 9,984,000.00

1121, BA: Disc: Approps transferred from other accounts 1,500,000.00

1160, BA: Disc: Appropriation (total) 11,484,000.00

1900, Budget authority total (disc. and mand.) 11,484,000.00

1930, Total budgetary resources avail (disc. and mand.) 12,956,905.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,742,908.24

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,979,353.22
3020, Obligated balance, start of year (net)	7,979,353.22
3030, Ob Bal: Obligations incurred: Unexpired accounts	11,213,997.75
3040, Ob Bal: Outlays (gross)	-12,170,691.77
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,230.35
3090, Ob Bal: EOY: Unpaid obligations (gross)	6,986,428.85
3100, Obligated balance, end of year (net)	6,986,428.85

BA & O, Net

4000, Disc: Budget authority, gross	11,484,000.00
4010, Disc: Outlays from new authority	9,777,322.11
4011, Disc: Outlays from balances	2,393,369.66
4020, Disc: Total outlays, gross	12,170,691.77
4070, Disc: Budget authority, net	11,484,000.00
4080, Disc: Outlays, net	12,170,691.77
4180, Budget authority, net (disc. and mand.)	11,484,000.00
4190, Outlays, net (disc. and mand.)	12,170,691.77

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 174,779,076.22

5001, Memo: Invest, EOY: Fed securities: Par value 172,784,305.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-16,334,485.44
0900	4801	C	E									X			U		Y	1		117,680.05
0900	4801	C	E									X			U		Y	1		65,360,443.69
0900	4901	C	B									X			U		Y	1		-13,228.84
0900	4901	C	B									X			U		Y	1		-3,018,303.95
0900	4901	C	E									X			U		Y	1		100,197.53
0900	4901	C	E									X			U		Y	1		9,616,229.02
0900	4902	C	E					DISC				X			U		Y		N	5,268,086.24
0900	4902	C	E					DISC				X			U		Y		N	58,457,838.07
	Sub-Total, 0900																			**119,554,456.37**

Budgetary Resources

1000	4201	D	B												U		Y	1		133,333,346.59
1000	4221	D	B			E		DISC				X			U		Y	1		78,677.37
1000	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
1000	4251	D	B			E		DISC				X			U		Y	1		21,322.63
1000	4251	D	B			F		DISC				X			U		Y	1		165,260.23
1000	4801	C	B									X			U		Y	1		-16,334,485.44
1000	4901	C	B									X			U		Y	1		-13,228.84
1000	4901	C	B									X			U		Y	1		-3,018,303.95
	Sub-Total, 1000																			**116,199,207.51**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				116,199,207.51
1700	4222	D	E			E		DISC				X			U		Y	1		11,857.00
1700	4252	D	E			E		DISC				X			U		Y			1,446,308.54
1700	4252	D	E			F		DISC				X			U		Y			2,997,002.00
	Sub-Total, 1700																			**4,455,167.54**
1701	4221	D	B			E		DISC				X			U		Y	1		-78,677.37
1701	4221	D	B			F		DISC				X			U		Y	1		-1,966,618.92
1701	4221	D	E			F		DISC				X			U		Y	1		2,906,502.37
1701	4221	D	E			E		DISC				X			U		Y	1		1,508,625.26
1701	4251	D	B			F		DISC				X			U		Y	1		-165,260.23
1701	4251	D	B			E		DISC				X			U		Y	1		-21,322.63
1701	4251	D	E			F		DISC				X			U		Y	1		652,082.24
1701	4251	D	E			E		DISC				X			U		Y	1		446,245.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**3,281,575.73**
	1750, BA: Disc: Spending auth: Total																			**==========** 7,736,743.27
	1900, Budget authority total (disc. and mand.)																			**==========** 7,736,743.27
	1930, Total budgetary resources avail (disc. and mand.)																			**==========** 123,935,950.78
1940	4610	C	E	A										U			Y	1		-4,381,494.41

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		16,334,485.44
3000	4901	C	B									X		U			Y	1		13,228.84
3000	4901	C	B									X		U			Y	1		3,018,303.95
	Sub-Total, 3000																			**19,366,018.23**
3010	4221	D	B			F		DISC				X		U			Y	1		-1,966,618.92
3010	4221	D	B			E		DISC				X		U			Y	1		-78,677.37
3010	4251	D	B			E		DISC				X		U			Y	1		-21,322.63
3010	4251	D	B			F		DISC				X		U			Y	1		-165,260.23
	Sub-Total, 3010																			**-2,231,879.15**
	3020, Obligated balance, start of year (net)																			**==========** 17,134,139.08
3030	4801	C	B									X		U			Y	1		-16,334,485.44
3030	4801	C	E									X		U			Y	1		117,680.05
3030	4801	C	E									X		U			Y	1		65,360,443.69
3030	4901	C	B									X		U			Y	1		-13,228.84
3030	4901	C	B									X		U			Y	1		-3,018,303.95
3030	4901	C	E									X		U			Y	1		100,197.53
3030	4901	C	E									X		U			Y	1		9,616,229.02
3030	4902	C	E					DISC				X		U			Y		N	5,268,086.24
3030	4902	C	E					DISC				X		U			Y		N	58,457,838.07
	Sub-Total, 3030																			**119,554,456.37**
3040	4902	C	E					DISC				X		U			Y		N	-5,268,086.24
3040	4902	C	E					DISC				X		U			Y		N	-58,457,838.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-63,725,924.31**
3050	4221	D	B			E		DISC				X			U		Y	1		78,677.37
3050	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
3050	4221	D	E			E		DISC				X			U		Y	1		-1,508,625.26
3050	4221	D	E			F		DISC				X			U		Y	1		-2,906,502.37
3050	4251	D	B			E		DISC				X			U		Y	1		21,322.63
3050	4251	D	B			F		DISC				X			U		Y	1		165,260.23
3050	4251	D	E			F		DISC				X			U		Y	1		-652,082.24
3050	4251	D	E			E		DISC				X			U		Y	1		-446,245.01
	Sub-Total, 3050																			**-3,281,575.73**
3090	4801	C	E												U		Y	1		117,680.05
3090	4801	C	E												U		Y	1		65,360,443.69
3090	4901	C	E												U		Y	1		100,197.53
3090	4901	C	E												U		Y	1		9,616,229.02
	Sub-Total, 3090																			**75,194,550.29**
3091	4221	D	E			F		DISC							U		Y	1		-2,906,502.37
3091	4221	D	E			E		DISC							U		Y	1		-1,508,625.26
3091	4251	D	E			F		DISC							U		Y	1		-652,082.24
3091	4251	D	E			E		DISC							U		Y	1		-446,245.01
	Sub-Total, 3091																			**-5,513,454.88**
3100, Obligated balance, end of year (net)																				========== 69,681,095.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			7,736,743.27
4011	4902	C	E					DISC				X		U		Y		N	5,268,086.24
4011	4902	C	E					DISC				X		U		Y		N	58,457,838.07
Sub-Total, 4011																			**63,725,924.31**
4020, Disc: Total outlays, gross																			63,725,924.31
4030	4252	D	E			F		DISC				X		U		Y			-2,997,002.00
4033	4222	D	E			E		DISC				X		U		Y	1		-11,857.00
4033	4252	D	E			E		DISC				X		U		Y			-1,446,308.54
Sub-Total, 4033																			**-1,458,165.54**
4040, Disc: Offsets against gross BA and outlays (total)																			-4,455,167.54
4050	4221	D	B			F		DISC				X		U		Y	1		1,966,618.92
4050	4221	D	B			E		DISC				X		U		Y	1		78,677.37
4050	4221	D	E			E		DISC				X		U		Y	1		-1,508,625.26
4050	4221	D	E			F		DISC				X		U		Y	1		-2,906,502.37
4050	4251	D	B			F		DISC				X		U		Y	1		165,260.23
4050	4251	D	B			E		DISC				X		U		Y	1		21,322.63
4050	4251	D	E			E		DISC				X		U		Y	1		-446,245.01
4050	4251	D	E			F		DISC				X		U		Y	1		-652,082.24
Sub-Total, 4050																			**-3,281,575.73**
4060, Disc: Additional offsets against BA only (total)																			-3,281,575.73
4080, Disc: Outlays, net																			59,270,756.77
4190, Outlays, net (disc. and mand.)																			59,270,756.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,087,170.81
0900	4801	C	B									X			U		N	1		-8,787,195.23
0900	4801	C	B									X			U		N	1		-512,112.16
0900	4801	C	B									X			U		N	1		-100,884.84
0900	4801	C	B									X			U		N	1		-12,712.22
0900	4801	C	B									X			U		N	1		-663,036.39
0900	4801	C	E									X			U		N	1		4,978.13
0900	4801	C	E									X			U		N	1		33,401.02
0900	4801	C	E									X			U		N	1		2,367,304.34
0900	4801	C	E									X			U		N	1		10,576,754.75
0900	4801	C	E									X			U		N	1		592,317.07
0900	4801	C	E									X			U		N	1		13,255,727.74
0900	4801	C	E									X			U		N	1		5,354.69
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,838,172.05
0900	4901	C	B									X			U		N	1		-4,237,041.69
0900	4901	C	B									X			U		N	1		-123,428.33
0900	4901	C	B									X			U		N	1		-14,569.01
0900	4901	C	B									X			U		N	1		-180,370.66
0900	4901	C	B									X			U		N	1		-3,911,710.65
0900	4901	C	B									X			U		N	1		-54,997.52
0900	4901	C	E									X			U		N	1		4,767,620.51
0900	4901	C	E									X			U		N	1		330,239.14
0900	4901	C	E									X			U		N	1		6,133,925.03
0900	4901	C	E									X			U		N	1		158,946.88
0900	4901	C	E									X			U		N	1		104.12
0900	4902	C	E					DISC	BAL			X			U		N		N	140,142.50
0900	4902	C	E					DISC	BAL			X			U		N		N	63,755.50
0900	4902	C	E					DISC	BAL			X			U		N		N	7,248,856.33
0900	4902	C	E					DISC	NEW			X			U		N		N	24,758,631.52
0900	4902	C	E					DISC	BAL			X			U		N		N	1,251,119.98
0900	4902	C	E					DISC	NEW			X			U		N		N	1,185,425.91
0900	4902	C	E					DISC	BAL			X			U		N		N	924,303.21
0900	4902	C	E					DISC	BAL			X			U		N		N	123,940,577.97
Sub-Total, 0900																				**173,892,428.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		15,792,994.32
1000	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
1000	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
1000	4222	D	B			E		DISC				X			U		N	1		284,450.57
1000	4222	D	B			F		DISC				X			U		N	1		467,808.50
1000	4251	D	B			E		DISC				X			U		N	1		2,221,323.29
1000	4251	D	B			F		DISC				X			U		N	1		19,957,291.42
1000	4801	C	B									X			U		N	1		-7,087,170.81
1000	4801	C	B									X			U		N	1		-8,787,195.23
1000	4801	C	B									X			U		N	1		-512,112.16
1000	4801	C	B									X			U		N	1		-100,884.84
1000	4801	C	B									X			U		N	1		-12,712.22
1000	4801	C	B									X			U		N	1		-663,036.39
1000	4901	C	B									X			U		N	1		-4,237,041.69
1000	4901	C	B									X			U		N	1		-123,428.33
1000	4901	C	B									X			U		N	1		-14,569.01
1000	4901	C	B									X			U		N	1		-180,370.66
1000	4901	C	B									X			U		N	1		-3,911,710.65
1000	4901	C	B									X			U		N	1		-54,997.52
Sub-Total, 1000																				**79,833,394.65**
1021	4871	D	E									X			U		N			452,670.46
1050, Unob Bal: Unobligated balance (total)																				========== 80,286,065.11
1100	4119	D	E	P				DISC				X	X		U		N	1		47,471,000.00
1160, BA: Disc: Appropriation (total)																				========== 47,471,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-284,450.57
1700	4222	D	B			F		DISC				X			U		N	1		-467,808.50
1700	4222	D	E			F		DISC				X			U		N	1		61,828.65
1700	4222	D	E			E		DISC				X			U		N	1		1,258,304.68
1700	4252	D	E			E		DISC				X			U		N			11,505,081.46
1700	4252	D	E			F		DISC				X			U		N			114,889,350.66
Sub-Total, 1700																				**126,962,306.38**
1701	4221	D	B			E		DISC				X			U		N	1		-5,764,035.38
1701	4221	D	B			F		DISC				X			U		N	1		-61,030,720.68
1701	4221	D	E			F		DISC				X			U		N	1		67,592,274.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U		N	1		4,694,244.21
1701	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
1701	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
1701	4251	D	E			F		DISC				X		U		N	1		17,600,058.28
1701	4251	D	E			E		DISC				X		U		N	1		3,821,773.81
	Sub-Total, 1701																		**4,734,979.95**
1750, BA: Disc: Spending auth: Total																			========== 131,697,286.33
1900, Budget authority total (disc. and mand.)																			========== 179,168,286.33
1930, Total budgetary resources avail (disc. and mand.)																			========== 259,454,351.44
1941	4610	C	E		A									U		N	1		85,561,922.56

Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,087,170.81
3000	4801	C	B									X		U		N	1		8,787,195.23
3000	4801	C	B									X		U		N	1		512,112.16
3000	4801	C	B									X		U		N	1		100,884.84
3000	4801	C	B									X		U		N	1		12,712.22
3000	4801	C	B									X		U		N	1		663,036.39
3000	4901	C	B									X		U		N	1		4,237,041.69
3000	4901	C	B									X		U		N	1		123,428.33
3000	4901	C	B									X		U		N	1		14,569.01
3000	4901	C	B									X		U		N	1		180,370.66
3000	4901	C	B									X		U		N	1		3,911,710.65
3000	4901	C	B									X		U		N	1		54,997.52
	Sub-Total, 3000																		**25,685,229.51**
3010	4221	D	B			F		DISC				X		U		N	1		-61,030,720.68
3010	4221	D	B			E		DISC				X		U		N	1		-5,764,035.38
3010	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
3010	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
	Sub-Total, 3010																		**-88,973,370.77**
3020, Obligated balance, start of year (net)																			========== -63,288,141.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-7,087,170.81
3030	4801	C	B									X			U		N	1		-8,787,195.23
3030	4801	C	B									X			U		N	1		-512,112.16
3030	4801	C	B									X			U		N	1		-100,884.84
3030	4801	C	B									X			U		N	1		-12,712.22
3030	4801	C	B									X			U		N	1		-663,036.39
3030	4801	C	E									X			U		N	1		4,978.13
3030	4801	C	E									X			U		N	1		33,401.02
3030	4801	C	E									X			U		N	1		2,367,304.34
3030	4801	C	E									X			U		N	1		10,576,754.75
3030	4801	C	E									X			U		N	1		592,317.07
3030	4801	C	E									X			U		N	1		13,255,727.74
3030	4801	C	E									X			U		N	1		5,354.69
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,838,172.05
3030	4901	C	B									X			U		N	1		-4,237,041.69
3030	4901	C	B									X			U		N	1		-123,428.33
3030	4901	C	B									X			U		N	1		-14,569.01
3030	4901	C	B									X			U		N	1		-180,370.66
3030	4901	C	B									X			U		N	1		-3,911,710.65
3030	4901	C	B									X			U		N	1		-54,997.52
3030	4901	C	E									X			U		N	1		4,767,620.51
3030	4901	C	E									X			U		N	1		330,239.14
3030	4901	C	E									X			U		N	1		6,133,925.03
3030	4901	C	E									X			U		N	1		158,946.88
3030	4901	C	E									X			U		N	1		104.12
3030	4902	C	E					DISC	BAL			X			U		N		N	140,142.50
3030	4902	C	E					DISC	BAL			X			U		N		N	63,755.50
3030	4902	C	E					DISC	BAL			X			U		N		N	7,248,856.33
3030	4902	C	E					DISC	NEW			X			U		N		N	24,758,631.52
3030	4902	C	E					DISC	BAL			X			U		N		N	1,251,119.98
3030	4902	C	E					DISC	NEW			X			U		N		N	1,185,425.91
3030	4902	C	E					DISC	BAL			X			U		N		N	924,303.21
3030	4902	C	E					DISC	BAL			X			U		N		N	123,940,577.97
Sub-Total, 3030																				**173,892,428.88**
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,838,172.05
3040	4902	C	E					DISC	BAL			X			U		N		N	-140,142.50
3040	4902	C	E					DISC	BAL			X			U		N		N	-63,755.50
3040	4902	C	E					DISC	BAL			X			U		N		N	-7,248,856.33
3040	4902	C	E					DISC	NEW			X			U		N		N	-24,758,631.52
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,251,119.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,185,425.91
3040	4902	C	E					DISC	BAL			X		U		N		N	-924,303.21
3040	4902	C	E					DISC	BAL			X		U		N		N	-123,940,577.97
	Sub-Total, 3040																		**-161,350,984.97**
3050	4221	D	B			E		DISC				X		U		N	1		5,764,035.38
3050	4221	D	B			F		DISC				X		U		N	1		61,030,720.68
3050	4221	D	E			E		DISC				X		U		N	1		-4,694,244.21
3050	4221	D	E			F		DISC				X		U		N	1		-67,592,274.42
3050	4251	D	B			E		DISC				X		U		N	1		2,221,323.29
3050	4251	D	B			F		DISC				X		U		N	1		19,957,291.42
3050	4251	D	E			F		DISC				X		U		N	1		-17,600,058.28
3050	4251	D	E			E		DISC				X		U		N	1		-3,821,773.81
	Sub-Total, 3050																		**-4,734,979.95**
3080	4871	D	E									X		U		N			-452,670.46
3090	4801	C	E											U		N	1		4,978.13
3090	4801	C	E											U		N	1		33,401.02
3090	4801	C	E											U		N	1		2,367,304.34
3090	4801	C	E											U		N	1		10,576,754.75
3090	4801	C	E											U		N	1		592,317.07
3090	4801	C	E											U		N	1		13,255,727.74
3090	4801	C	E											U		N	1		5,354.69
3090	4871	D	E											U		N			-452,670.46
3090	4901	C	E											U		N	1		4,767,620.51
3090	4901	C	E											U		N	1		330,239.14
3090	4901	C	E											U		N	1		6,133,925.03
3090	4901	C	E											U		N	1		158,946.88
3090	4901	C	E											U		N	1		104.12
	Sub-Total, 3090																		**37,774,002.96**
3091	4221	D	E			F		DISC						U		N	1		-67,592,274.42
3091	4221	D	E			E		DISC						U		N	1		-4,694,244.21
3091	4251	D	E			F		DISC						U		N	1		-17,600,058.28
3091	4251	D	E			E		DISC						U		N	1		-3,821,773.81
	Sub-Total, 3091																		**-93,708,350.72**
3100, **Obligated balance, end of year (net)**																			==========
																			-55,934,347.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				179,168,286.33
4010	4902	C	E					DISC	NEW			X		U		N		N		24,758,631.52
4010	4902	C	E					DISC	NEW			X		U		N		N		1,185,425.91
	Sub-Total, 4010																			**25,944,057.43**
4011	4802	C	E					DISC	BAL			X		U		N	1	N		1,838,172.05
4011	4902	C	E					DISC	BAL			X		U		N		N		140,142.50
4011	4902	C	E					DISC	BAL			X		U		N		N		63,755.50
4011	4902	C	E					DISC	BAL			X		U		N		N		7,248,856.33
4011	4902	C	E					DISC	BAL			X		U		N		N		1,251,119.98
4011	4902	C	E					DISC	BAL			X		U		N		N		924,303.21
4011	4902	C	E					DISC	BAL			X		U		N		N		123,940,577.97
	Sub-Total, 4011																			**135,406,927.54**
4020, Disc: Total outlays, gross																				==========
																				161,350,984.97
4030	4222	D	B			F		DISC				X		U		N	1			467,808.50
4030	4222	D	E			F		DISC				X		U		N	1			-61,828.65
4030	4252	D	E			F		DISC				X		U		N				-114,889,350.66
	Sub-Total, 4030																			**-114,483,370.81**
4033	4222	D	B			E		DISC				X		U		N	1			284,450.57
4033	4222	D	E			E		DISC				X		U		N	1			-1,258,304.68
4033	4252	D	E			E		DISC				X		U		N				-11,505,081.46
	Sub-Total, 4033																			**-12,478,935.57**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-126,962,306.38
4050	4221	D	B			F		DISC				X		U		N	1			61,030,720.68
4050	4221	D	B			E		DISC				X		U		N	1			5,764,035.38
4050	4221	D	E			E		DISC				X		U		N	1			-4,694,244.21
4050	4221	D	E			F		DISC				X		U		N	1			-67,592,274.42
4050	4251	D	B			F		DISC				X		U		N	1			19,957,291.42
4050	4251	D	B			E		DISC				X		U		N	1			2,221,323.29
4050	4251	D	E			E		DISC				X		U		N	1			-3,821,773.81
4050	4251	D	E			F		DISC				X		U		N	1			-17,600,058.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**-4,734,979.95**
4060, **Disc: Additional offsets against BA only (total)**																				-4,734,979.95
4070, **Disc: Budget authority, net**																				47,471,000.00
4080, **Disc: Outlays, net**																				34,388,678.59
4180, **Budget authority, net (disc. and mand.)**																				47,471,000.00
4190, **Outlays, net (disc. and mand.)**																				34,388,678.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-2,602.73
0900	4901	C	E									X			U		N	1		2,602.73
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,602.77
0900	4902	C	E					DISC	BAL			X			U		N		N	2,602.77
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1701	4221	D	E			E		DISC				X			U		N	1		17,999.98
1750, **BA: Disc: Spending auth: Total**																				========= 17,999.98
1900, **Budget authority total (disc. and mand.)**																				========= 17,999.98
1930, **Total budgetary resources avail (disc. and mand.)**																				========= 17,999.98
1941	4610	C	E		A										U		N	1		17,999.98
Change in Obl Bal																				
3030	4901	D	E									X			U		N	1		-2,602.73
3030	4901	C	E									X			U		N	1		2,602.73
3030	4902	D	E					DISC	BAL			X			U		N		N	-2,602.77
3030	4902	C	E					DISC	BAL			X			U		N		N	2,602.77
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					DISC	BAL			X			U		N		N	2,602.77
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,602.77
	Sub-Total, 3040																			**0.00**
3050	4221	D	E			E		DISC				X			U		N	1		-17,999.98
3090	4901	D	E												U		N	1		-2,602.73
3090	4901	C	E												U		N	1		2,602.73
	Sub-Total, 3090																			**0.00**
3091	4221	D	E			E		DISC							U		N	1		-17,999.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== -17,999.98

BA & O, Net

4000, Disc: Budget authority, gross																				========== 17,999.98
4011	4902	D	E					DISC	BAL			X		U		N		N		-2,602.77
4011	4902	C	E					DISC	BAL			X		U		N		N		2,602.77
Sub-Total, 4011																				**0.00**
4050	4221	D	E			E		DISC				X		U		N	1			-17,999.98
4060, Disc: Additional offsets against BA only (total)																				========== -17,999.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4277	D	E					DISC				X			U		N			77,825.43
1750, BA: Disc: Spending auth: Total																				77,825.43
1900, Budget authority total (disc. and mand.)																				77,825.43
1930, Total budgetary resources avail (disc. and mand.)																				77,825.43
1941	4610	C	E	A											U		N	1		77,825.43
BA & O, Net																				
4000, Disc: Budget authority, gross																				77,825.43
4030	4277	D	E					DISC				X			U		N			-77,825.43
4040, Disc: Offsets against gross BA and outlays (total)																				-77,825.43
4080, Disc: Outlays, net																				-77,825.43
4190, Outlays, net (disc. and mand.)																				-77,825.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1			4,073,717.53
0900	4801	C	E									X		U		N	1			7,049,119.11
0900	4801	C	E									X		U		N	1			21,512,095.19
0900	4801	C	E									X		U		N	1			12,029,528.28
0900	4801	C	E									X		U		N	1			16,153,238.69
0900	4801	C	E									X		U		N	1			16,249,935.48
0900	4801	C	E									X		U		N	1			28,261,082.18
0900	4801	C	E									X		U		N	1			10,967,212.12
0900	4801	C	E									X		U		N	1			30,270,455.13
0900	4901	C	E									X		U		N	1			3,797,989.62
0900	4901	C	E									X		U		N	1			11,291,074.04
0900	4901	C	E									X		U		N	1			7,926,921.89
0900	4901	C	E									X		U		N	1			7,958,160.54
0900	4901	C	E									X		U		N	1			20,172,434.93
0900	4901	C	E									X		U		N	1			19,737,846.22
0900	4901	C	E									X		U		N	1			16,378,043.80
0900	4901	C	E									X		U		N	1			2,764,470.93
0900	4901	C	E									X		U		N	1			4,533,353.07
0900	4902	C	E					DISC				X		U		N		N		77,594,257.52
0900	4902	C	E					DISC				X		U		N		N		84,674,000.45
0900	4902	C	E					DISC				X		U		N		N		28,577,130.92
0900	4902	C	E					DISC				X		U		N		N		34,607,549.65
0900	4902	C	E					DISC				X		U		N		N		252,105,247.95
0900	4902	C	E					DISC				X		U		N		N		50,729,352.87
0900	4902	C	E					DISC				X		U		N		N		144,610,229.56
0900	4902	C	E					DISC				X		U		N		N		177,851,048.04
0900	4902	C	E					DISC				X		U		N		N		179,752,841.75
Sub-Total, 0900																				**1,271,628,337.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		1,064,269,000.00
1121	4170	D	E	P				DISC		14	0804	X			U		N			500,000.00
1160, BA: Disc: Appropriation (total)																				1,064,769,000.00
1700	4222	D	E			E		DISC				X			U		N	1		9,101,604.23
1700	4252	D	E			F		DISC				X			U		N			64,355,848.89
1700	4252	D	E			E		DISC				X			U		N			129,329,359.67
Sub-Total, 1700																				**202,786,812.79**
1701	4221	D	E			F		DISC				X			U		N	1		99,546,481.16
1701	4221	D	E			E		DISC				X			U		N	1		147,532,064.93
1701	4251	D	E			F		DISC				X			U		N	1		16,190,461.21
1701	4251	D	E			E		DISC				X			U		N	1		53,697,839.63
Sub-Total, 1701																				**316,966,846.93**
1750, BA: Disc: Spending auth: Total																				519,753,659.72
1900, Budget authority total (disc. and mand.)																				1,584,522,659.72
1930, Total budgetary resources avail (disc. and mand.)																				1,584,522,659.72
1941	4610	C	E		A										U		N	1		312,894,322.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		4,073,717.53
3030	4801	C	E									X			U		N	1		7,049,119.11
3030	4801	C	E									X			U		N	1		21,512,095.19
3030	4801	C	E									X			U		N	1		12,029,528.28
3030	4801	C	E									X			U		N	1		16,153,238.69
3030	4801	C	E									X			U		N	1		16,249,935.48
3030	4801	C	E									X			U		N	1		28,261,082.18
3030	4801	C	E									X			U		N	1		10,967,212.12
3030	4801	C	E									X			U		N	1		30,270,455.13
3030	4901	C	E									X			U		N	1		3,797,989.62
3030	4901	C	E									X			U		N	1		11,291,074.04
3030	4901	C	E									X			U		N	1		7,926,921.89
3030	4901	C	E									X			U		N	1		7,958,160.54
3030	4901	C	E									X			U		N	1		20,172,434.93
3030	4901	C	E									X			U		N	1		19,737,846.22
3030	4901	C	E									X			U		N	1		16,378,043.80
3030	4901	C	E									X			U		N	1		2,764,470.93
3030	4901	C	E									X			U		N	1		4,533,353.07
3030	4902	C	E					DISC				X			U		N		N	77,594,257.52
3030	4902	C	E					DISC				X			U		N		N	84,674,000.45
3030	4902	C	E					DISC				X			U		N		N	28,577,130.92
3030	4902	C	E					DISC				X			U		N		N	34,607,549.65
3030	4902	C	E					DISC				X			U		N		N	252,105,247.95
3030	4902	C	E					DISC				X			U		N		N	50,729,352.87
3030	4902	C	E					DISC				X			U		N		N	144,610,229.56
3030	4902	C	E					DISC				X			U		N		N	177,851,048.04
3030	4902	C	E					DISC				X			U		N		N	179,752,841.75
Sub-Total, 3030																				**1,271,628,337.46**
3040	4902	C	E					DISC				X			U		N		N	-77,594,257.52
3040	4902	C	E					DISC				X			U		N		N	-84,674,000.45
3040	4902	C	E					DISC				X			U		N		N	-28,577,130.92
3040	4902	C	E					DISC				X			U		N		N	-34,607,549.65
3040	4902	C	E					DISC				X			U		N		N	-252,105,247.95
3040	4902	C	E					DISC				X			U		N		N	-50,729,352.87
3040	4902	C	E					DISC				X			U		N		N	-144,610,229.56
3040	4902	C	E					DISC				X			U		N		N	-177,851,048.04
3040	4902	C	E					DISC				X			U		N		N	-179,752,841.75
Sub-Total, 3040																				**-1,030,501,658.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X		U		N	1		-147,532,064.93
3050	4221	D	E			F		DISC				X		U		N	1		-99,546,481.16
3050	4251	D	E			F		DISC				X		U		N	1		-16,190,461.21
3050	4251	D	E			E		DISC				X		U		N	1		-53,697,839.63
Sub-Total, 3050																			**-316,966,846.93**
3090	4801	C	E											U		N	1		4,073,717.53
3090	4801	C	E											U		N	1		7,049,119.11
3090	4801	C	E											U		N	1		21,512,095.19
3090	4801	C	E											U		N	1		12,029,528.28
3090	4801	C	E											U		N	1		16,153,238.69
3090	4801	C	E											U		N	1		16,249,935.48
3090	4801	C	E											U		N	1		28,261,082.18
3090	4801	C	E											U		N	1		10,967,212.12
3090	4801	C	E											U		N	1		30,270,455.13
3090	4901	C	E											U		N	1		3,797,989.62
3090	4901	C	E											U		N	1		11,291,074.04
3090	4901	C	E											U		N	1		7,926,921.89
3090	4901	C	E											U		N	1		7,958,160.54
3090	4901	C	E											U		N	1		20,172,434.93
3090	4901	C	E											U		N	1		19,737,846.22
3090	4901	C	E											U		N	1		16,378,043.80
3090	4901	C	E											U		N	1		2,764,470.93
3090	4901	C	E											U		N	1		4,533,353.07
Sub-Total, 3090																			**241,126,678.75**
3091	4221	D	E			F		DISC						U		N	1		-99,546,481.16
3091	4221	D	E			E		DISC						U		N	1		-147,532,064.93
3091	4251	D	E			F		DISC						U		N	1		-16,190,461.21
3091	4251	D	E			E		DISC						U		N	1		-53,697,839.63
Sub-Total, 3091																			**-316,966,846.93**
3100, Obligated balance, end of year (net)																			========== -75,840,168.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,584,522,659.72
4010	4902	C	E					DISC				X		U		N		N		77,594,257.52
4010	4902	C	E					DISC				X		U		N		N		84,674,000.45
4010	4902	C	E					DISC				X		U		N		N		28,577,130.92
4010	4902	C	E					DISC				X		U		N		N		34,607,549.65
4010	4902	C	E					DISC				X		U		N		N		252,105,247.95
4010	4902	C	E					DISC				X		U		N		N		50,729,352.87
4010	4902	C	E					DISC				X		U		N		N		144,610,229.56
4010	4902	C	E					DISC				X		U		N		N		177,851,048.04
4010	4902	C	E					DISC				X		U		N		N		179,752,841.75
	Sub-Total, 4010																			**1,030,501,658.71**
4020, Disc: Total outlays, gross																				1,030,501,658.71
4030	4252	D	E			F		DISC				X		U		N				-64,355,848.89
4033	4222	D	E			E		DISC				X		U		N	1			-9,101,604.23
4033	4252	D	E			E		DISC				X		U		N				-129,329,359.67
	Sub-Total, 4033																			**-138,430,963.90**
4040, Disc: Offsets against gross BA and outlays (total)																				-202,786,812.79
4050	4221	D	E			E		DISC				X		U		N	1			-147,532,064.93
4050	4221	D	E			F		DISC				X		U		N	1			-99,546,481.16
4050	4251	D	E			E		DISC				X		U		N	1			-53,697,839.63
4050	4251	D	E			F		DISC				X		U		N	1			-16,190,461.21
	Sub-Total, 4050																			**-316,966,846.93**
4060, Disc: Additional offsets against BA only (total)																				-316,966,846.93
4070, Disc: Budget authority, net																				1,064,769,000.00
4080, Disc: Outlays, net																				827,714,845.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				1,064,769,000.00
4190, Outlays, net (disc. and mand.)																				827,714,845.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	1		4,578,383.26
0900	4901	D	E									X		U		N	1		-4,578,383.26
0900	4902	C	E					DISC				X		U		N		N	4,578,383.12
0900	4902	D	E					DISC				X		U		N		N	-4,578,383.12
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1701	4221	C	E			E		DISC				X		U		N	1		-18,000.01
1750, **BA: Disc: Spending auth: Total**																			========== -18,000.01
1900, **Budget authority total (disc. and mand.)**																			========== -18,000.01
1930, **Total budgetary resources avail (disc. and mand.)**																			========== -18,000.01
1941	4610	D	E		A									U		N	1		-18,000.01
Change in Obl Bal																			
3030	4901	C	E									X		U		N	1		4,578,383.26
3030	4901	D	E									X		U		N	1		-4,578,383.26
3030	4902	C	E					DISC				X		U		N		N	4,578,383.12
3030	4902	D	E					DISC				X		U		N		N	-4,578,383.12
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC				X		U		N		N	-4,578,383.12
3040	4902	D	E					DISC				X		U		N		N	4,578,383.12
	Sub-Total, 3040																		**0.00**
3050	4221	C	E			E		DISC				X		U		N	1		18,000.01
3090	4901	C	E											U		N	1		4,578,383.26
3090	4901	D	E											U		N	1		-4,578,383.26
	Sub-Total, 3090																		**0.00**
3091	4221	C	E			E		DISC						U		N	1		18,000.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				18,000.01

BA & O, Net

4000, Disc: Budget authority, gross																				-18,000.01
4010	4902	C	E					DISC				X		U		N		N		4,578,383.12
4010	4902	D	E					DISC				X		U		N		N		-4,578,383.12
Sub-Total, 4010																				**0.00**
4050	4221	C	E			E		DISC				X		U		N	1			18,000.01
4060, Disc: Additional offsets against BA only (total)																				18,000.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	51,452.80
Budgetary Resources																				
1000	4201	D	B												U		N	1		68,809.66
1050, Unob Bal: Unobligated balance (total)																				68,809.66
1930, Total budgetary resources avail (disc. and mand.)																				68,809.66
1941	4610	C	E	A											U		N	1		17,356.86
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		N		N	51,452.80
3040	4902	C	E					DISC				X			U		N		N	-51,452.80
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	51,452.80
4020, Disc: Total outlays, gross																				51,452.80
4080, Disc: Outlays, net																				51,452.80
4190, Outlays, net (disc. and mand.)																				51,452.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-30,413,993.07
0900	4801	C	B									X			U		Y	1		-2,895,405.77
0900	4801	C	B									X			U		Y	1		-2,976,701.44
0900	4801	C	B									X			U		Y	1		-5,086,393.79
0900	4801	C	B									X			U		Y	1		-18,461,887.68
0900	4801	C	B									X			U		Y	1		-4,422,819.94
0900	4801	C	B									X			U		Y	1		-13,116,485.10
0900	4801	C	B									X			U		Y	1		-21,673,110.47
0900	4801	C	B									X			U		Y	1		-16,225,934.72
0900	4801	C	E									X			U		Y	1		2,192,565.63
0900	4801	C	E									X			U		Y	1		2,991,762.75
0900	4801	C	E									X			U		Y	1		407,130.53
0900	4801	C	E									X			U		Y	1		8,120,444.43
0900	4801	C	E									X			U		Y	1		3,099,901.46
0900	4801	C	E									X			U		Y	1		5,575,270.54
0900	4801	C	E									X			U		Y	1		341,763.43
0900	4801	C	E									X			U		Y	1		538,754.77
0900	4801	C	E									X			U		Y	1		3,629,307.99
0900	4802	C	B					DISC				X			U		Y	1	N	-2,032,018.76
0900	4802	C	B					DISC				X			U		Y	1	N	-36,291.07
0900	4901	C	B									X			U		Y	1		-2,662,499.48
0900	4901	C	B									X			U		Y	1		-16,159,360.32
0900	4901	C	B									X			U		Y	1		-2,696,279.55
0900	4901	C	B									X			U		Y	1		-7,348,665.63
0900	4901	C	B									X			U		Y	1		-9,021,118.26
0900	4901	C	B									X			U		Y	1		-15,144,930.76
0900	4901	C	B									X			U		Y	1		-19,392,641.59
0900	4901	C	B									X			U		Y	1		-2,719,958.08
0900	4901	C	B									X			U		Y	1		-13,838,878.11
0900	4901	C	E									X			U		Y	1		63,594.49
0900	4901	C	E									X			U		Y	1		740,301.84
0900	4901	C	E									X			U		Y	1		2,267,552.77
0900	4901	C	E									X			U		Y	1		133,997.21
0900	4901	C	E									X			U		Y	1		136,659.22
0900	4901	C	E									X			U		Y	1		635,058.36
0900	4901	C	E									X			U		Y	1		1,089,987.06
0900	4901	C	E									X			U		Y	1		1,571,922.47
0900	4901	C	E									X			U		Y	1		735,984.90
0900	4902	C	E					DISC				X			U		Y		N	34,360,748.63
0900	4902	C	E					DISC				X			U		Y		N	6,891,049.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	53,337,531.78
0900	4902	C	E					DISC				X			U		Y		N	43,048,859.09
0900	4902	C	E					DISC				X			U		Y		N	28,517,662.27
0900	4902	C	E					DISC				X			U		Y		N	15,499,727.08
0900	4902	C	E					DISC				X			U		Y		N	10,003,367.37
0900	4902	C	E					DISC				X			U		Y		N	34,660,164.50
0900	4902	C	E					DISC				X			U		Y		N	13,279,845.59
	Sub-Total, 0900																			**67,545,542.07**

Budgetary Resources

1000	4201	D	B												U		Y	1		177,094,269.27
1000	4221	D	B			E		DISC				X			U		Y	1		155,315,783.45
1000	4221	D	B			F		DISC				X			U		Y	1		63,071,518.65
1000	4222	D	B			F		DISC				X			U		Y	1		515,275.82
1000	4222	D	B			E		DISC				X			U		Y	1		7,554,088.75
1000	4251	D	B			E		DISC				X			U		Y	1		56,994,562.63
1000	4251	D	B			F		DISC				X			U		Y	1		21,874,905.69
1000	4801	C	B									X			U		Y	1		-30,413,993.07
1000	4801	C	B									X			U		Y	1		-2,895,405.77
1000	4801	C	B									X			U		Y	1		-2,976,701.44
1000	4801	C	B									X			U		Y	1		-5,086,393.79
1000	4801	C	B									X			U		Y	1		-18,461,887.68
1000	4801	C	B									X			U		Y	1		-4,422,819.94
1000	4801	C	B									X			U		Y	1		-13,116,485.10
1000	4801	C	B									X			U		Y	1		-21,673,110.47
1000	4801	C	B									X			U		Y	1		-16,225,934.72
1000	4802	C	B					DISC				X			U		Y	1	N	-2,032,018.76
1000	4802	C	B					DISC				X			U		Y	1	N	-36,291.07
1000	4901	C	B									X			U		Y	1		-2,662,499.48
1000	4901	C	B									X			U		Y	1		-16,159,360.32
1000	4901	C	B									X			U		Y	1		-2,696,279.55
1000	4901	C	B									X			U		Y	1		-7,348,665.63
1000	4901	C	B									X			U		Y	1		-9,021,118.26
1000	4901	C	B									X			U		Y	1		-15,144,930.76
1000	4901	C	B									X			U		Y	1		-19,392,641.59
1000	4901	C	B									X			U		Y	1		-2,719,958.08
1000	4901	C	B									X			U		Y	1		-13,838,878.11
	Sub-Total, 1000																			**276,095,030.67**
1011	4190	D	E							14	0804	X			U		Y			300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		Y			0.20
1050, Unob Bal: Unobligated balance (total)																			276,395,030.87
1700	4222	D	B			F		DISC				X		U		Y	1		-515,275.82
1700	4222	D	B			E		DISC				X		U		Y	1		-7,554,088.75
1700	4222	D	E			F		DISC				X		U		Y	1		0.07
1700	4222	D	E			E		DISC				X		U		Y	1		346,015.31
1700	4252	D	E			F		DISC				X		U		Y			32,016,920.87
1700	4252	D	E			E		DISC				X		U		Y			60,193,338.44
Sub-Total, 1700																			**84,486,910.12**
1701	4221	D	B			E		DISC				X		U		Y	1		-155,315,783.45
1701	4221	D	B			F		DISC				X		U		Y	1		-63,071,518.65
1701	4221	D	E			F		DISC				X		U		Y	1		2,140,917.66
1701	4221	C	E			E		DISC				X		U		Y	1		-273,707.26
1701	4251	D	B			F		DISC				X		U		Y	1		-21,874,905.69
1701	4251	D	B			E		DISC				X		U		Y	1		-56,994,562.63
1701	4251	D	E			F		DISC				X		U		Y	1		1,394,854.87
1701	4251	D	E			E		DISC				X		U		Y	1		1,750,047.38
Sub-Total, 1701																			**-292,244,657.77**
1750, BA: Disc: Spending auth: Total																			-207,757,747.65
1900, Budget authority total (disc. and mand.)																			-207,757,747.65
1930, Total budgetary resources avail (disc. and mand.)																			68,637,283.22
1940	4610	C	E		A									U		Y	1		-1,091,741.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X	U			Y	1		30,413,993.07
3000	4801	C	B									X	U			Y	1		2,895,405.77
3000	4801	C	B									X	U			Y	1		2,976,701.44
3000	4801	C	B									X	U			Y	1		5,086,393.79
3000	4801	C	B									X	U			Y	1		18,461,887.68
3000	4801	C	B									X	U			Y	1		4,422,819.94
3000	4801	C	B									X	U			Y	1		13,116,485.10
3000	4801	C	B									X	U			Y	1		21,673,110.47
3000	4801	C	B									X	U			Y	1		16,225,934.72
3000	4901	C	B									X	U			Y	1		2,662,499.48
3000	4901	C	B									X	U			Y	1		16,159,360.32
3000	4901	C	B									X	U			Y	1		2,696,279.55
3000	4901	C	B									X	U			Y	1		7,348,665.63
3000	4901	C	B									X	U			Y	1		9,021,118.26
3000	4901	C	B									X	U			Y	1		15,144,930.76
3000	4901	C	B									X	U			Y	1		19,392,641.59
3000	4901	C	B									X	U			Y	1		2,719,958.08
3000	4901	C	B									X	U			Y	1		13,838,878.11
Sub-Total, 3000																			**204,257,063.76**
3010	4221	D	B			F		DISC				X	U			Y	1		-63,071,518.65
3010	4221	D	B			E		DISC				X	U			Y	1		-155,315,783.45
3010	4251	D	B			E		DISC				X	U			Y	1		-56,994,562.63
3010	4251	D	B			F		DISC				X	U			Y	1		-21,874,905.69
Sub-Total, 3010																			**-297,256,770.42**
3020, Obligated balance, start of year (net)																			==========
																			-92,999,706.66
3030	4801	C	B									X	U			Y	1		-30,413,993.07
3030	4801	C	B									X	U			Y	1		-2,895,405.77
3030	4801	C	B									X	U			Y	1		-2,976,701.44
3030	4801	C	B									X	U			Y	1		-5,086,393.79
3030	4801	C	B									X	U			Y	1		-18,461,887.68
3030	4801	C	B									X	U			Y	1		-4,422,819.94
3030	4801	C	B									X	U			Y	1		-13,116,485.10
3030	4801	C	B									X	U			Y	1		-21,673,110.47
3030	4801	C	B									X	U			Y	1		-16,225,934.72
3030	4801	C	E									X	U			Y	1		2,192,565.63
3030	4801	C	E									X	U			Y	1		2,991,762.75

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		407,130.53
3030	4801	C	E									X			U		Y	1		8,120,444.43
3030	4801	C	E									X			U		Y	1		3,099,901.46
3030	4801	C	E									X			U		Y	1		5,575,270.54
3030	4801	C	E									X			U		Y	1		341,763.43
3030	4801	C	E									X			U		Y	1		538,754.77
3030	4801	C	E									X			U		Y	1		3,629,307.99
3030	4802	C	B					DISC				X			U		Y	1	N	-2,032,018.76
3030	4802	C	B					DISC				X			U		Y	1	N	-36,291.07
3030	4901	C	B									X			U		Y	1		-2,662,499.48
3030	4901	C	B									X			U		Y	1		-16,159,360.32
3030	4901	C	B									X			U		Y	1		-2,696,279.55
3030	4901	C	B									X			U		Y	1		-7,348,665.63
3030	4901	C	B									X			U		Y	1		-9,021,118.26
3030	4901	C	B									X			U		Y	1		-15,144,930.76
3030	4901	C	B									X			U		Y	1		-19,392,641.59
3030	4901	C	B									X			U		Y	1		-2,719,958.08
3030	4901	C	B									X			U		Y	1		-13,838,878.11
3030	4901	C	E									X			U		Y	1		63,594.49
3030	4901	C	E									X			U		Y	1		740,301.84
3030	4901	C	E									X			U		Y	1		2,267,552.77
3030	4901	C	E									X			U		Y	1		133,997.21
3030	4901	C	E									X			U		Y	1		136,659.22
3030	4901	C	E									X			U		Y	1		635,058.36
3030	4901	C	E									X			U		Y	1		1,089,987.06
3030	4901	C	E									X			U		Y	1		1,571,922.47
3030	4901	C	E									X			U		Y	1		735,984.90
3030	4902	C	E					DISC				X			U		Y		N	34,360,748.63
3030	4902	C	E					DISC				X			U		Y		N	6,891,049.50
3030	4902	C	E					DISC				X			U		Y		N	53,337,531.78
3030	4902	C	E					DISC				X			U		Y		N	43,048,859.09
3030	4902	C	E					DISC				X			U		Y		N	28,517,662.27
3030	4902	C	E					DISC				X			U		Y		N	15,499,727.08
3030	4902	C	E					DISC				X			U		Y		N	10,003,367.37
3030	4902	C	E					DISC				X			U		Y		N	34,660,164.50
3030	4902	C	E					DISC				X			U		Y		N	13,279,845.59
Sub-Total, 3030																				**67,545,542.07**
3040	4802	C	B					DISC				X			U		Y	1	N	2,032,018.76
3040	4802	C	B					DISC				X			U		Y	1	N	36,291.07
3040	4902	C	E					DISC				X			U		Y		N	-34,360,748.63
3040	4902	C	E					DISC				X			U		Y		N	-6,891,049.50

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3040	4902	C	E					DISC				X			U		Y		N	-53,337,531.78
3040	4902	C	E					DISC				X			U		Y		N	-43,048,859.09
3040	4902	C	E					DISC				X			U		Y		N	-28,517,662.27
3040	4902	C	E					DISC				X			U		Y		N	-15,499,727.08
3040	4902	C	E					DISC				X			U		Y		N	-10,003,367.37
3040	4902	C	E					DISC				X			U		Y		N	-34,660,164.50
3040	4902	C	E					DISC				X			U		Y		N	-13,279,845.59
	Sub-Total,		**3040**																	**-237,530,645.98**
3050	4221	D	B			E		DISC				X			U		Y	1		155,315,783.45
3050	4221	D	B			F		DISC				X			U		Y	1		63,071,518.65
3050	4221	C	E			E		DISC				X			U		Y	1		273,707.26
3050	4221	D	E			F		DISC				X			U		Y	1		-2,140,917.66
3050	4251	D	B			E		DISC				X			U		Y	1		56,994,562.63
3050	4251	D	B			F		DISC				X			U		Y	1		21,874,905.69
3050	4251	D	E			F		DISC				X			U		Y	1		-1,394,854.87
3050	4251	D	E			E		DISC				X			U		Y	1		-1,750,047.38
	Sub-Total,		**3050**																	**292,244,657.77**
3080	4871	D	E									X			U		Y			-0.20
3090	4801	C	E												U		Y	1		2,192,565.63
3090	4801	C	E												U		Y	1		2,991,762.75
3090	4801	C	E												U		Y	1		407,130.53
3090	4801	C	E												U		Y	1		8,120,444.43
3090	4801	C	E												U		Y	1		3,099,901.46
3090	4801	C	E												U		Y	1		5,575,270.54
3090	4801	C	E												U		Y	1		341,763.43
3090	4801	C	E												U		Y	1		538,754.77
3090	4801	C	E												U		Y	1		3,629,307.99
3090	4871	D	E												U		Y			-0.20
3090	4901	C	E												U		Y	1		63,594.49
3090	4901	C	E												U		Y	1		740,301.84
3090	4901	C	E												U		Y	1		2,267,552.77
3090	4901	C	E												U		Y	1		133,997.21
3090	4901	C	E												U		Y	1		136,659.22
3090	4901	C	E												U		Y	1		635,058.36
3090	4901	C	E												U		Y	1		1,089,987.06
3090	4901	C	E												U		Y	1		1,571,922.47
3090	4901	C	E												U		Y	1		735,984.90
	Sub-Total,		**3090**																	**34,271,959.65**
3091	4221	D	E			F		DISC							U		Y	1		-2,140,917.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			E		DISC							U		Y	1		273,707.26
3091	4251	D	E			F		DISC							U		Y	1		-1,394,854.87
3091	4251	D	E			E		DISC							U		Y	1		-1,750,047.38
	Sub-Total, 3091																			**-5,012,112.65**
3100, Obligated balance, end of year (net)																				==========
																				29,259,847.00

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				-207,757,747.65
4011	4802	C	B					DISC				X			U		Y	1	N	-2,032,018.76
4011	4802	C	B					DISC				X			U		Y	1	N	-36,291.07
4011	4902	C	E					DISC				X			U		Y		N	34,360,748.63
4011	4902	C	E					DISC				X			U		Y		N	6,891,049.50
4011	4902	C	E					DISC				X			U		Y		N	53,337,531.78
4011	4902	C	E					DISC				X			U		Y		N	43,048,859.09
4011	4902	C	E					DISC				X			U		Y		N	28,517,662.27
4011	4902	C	E					DISC				X			U		Y		N	15,499,727.08
4011	4902	C	E					DISC				X			U		Y		N	10,003,367.37
4011	4902	C	E					DISC				X			U		Y		N	34,660,164.50
4011	4902	C	E					DISC				X			U		Y		N	13,279,845.59
	Sub-Total, 4011																			**237,530,645.98**
4020, Disc: Total outlays, gross																				==========
																				237,530,645.98
4030	4222	D	B			F		DISC				X			U		Y	1		515,275.82
4030	4222	D	E			F		DISC				X			U		Y	1		-0.07
4030	4252	D	E			F		DISC				X			U		Y			-32,016,920.87
	Sub-Total, 4030																			**-31,501,645.12**
4033	4222	D	B			E		DISC				X			U		Y	1		7,554,088.75
4033	4222	D	E			E		DISC				X			U		Y	1		-346,015.31
4033	4252	D	E			E		DISC				X			U		Y			-60,193,338.44
	Sub-Total, 4033																			**-52,985,265.00**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-84,486,910.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
4050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
4050	4221	C	E			E		DISC				X		U		Y	1		273,707.26
4050	4221	D	E			F		DISC				X		U		Y	1		-2,140,917.66
4050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
4050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
4050	4251	D	E			E		DISC				X		U		Y	1		-1,750,047.38
4050	4251	D	E			F		DISC				X		U		Y	1		-1,394,854.87
	Sub-Total, 4050																		**292,244,657.77**
4060, Disc: Additional offsets against BA only (total)																			========== 292,244,657.77
4080, Disc: Outlays, net																			========== 153,043,735.86
4190, Outlays, net (disc. and mand.)																			========== 153,043,735.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	1		165.53
0900	4801	D	E									X		U			Y	1		-165.53
0900	4901	C	E									X		U			Y	1		48,479.11
0900	4901	D	E									X		U			Y	1		-48,479.11
0900	4902	D	E					DISC				X		U			Y		N	-48,479.11
0900	4902	C	E					DISC				X		U			Y		N	48,479.11
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1701	4221	C	E			E		DISC				X		U			Y	1		-0.02
1750, BA: Disc: Spending auth: Total																				========= -0.02
1900, Budget authority total (disc. and mand.)																				========= -0.02
1930, Total budgetary resources avail (disc. and mand.)																				========= -0.02
1940	4610	D	E		A									U			Y	1		0.02
Change in Obl Bal																				
3030	4801	C	E									X		U			Y	1		165.53
3030	4801	D	E									X		U			Y	1		-165.53
3030	4901	C	E									X		U			Y	1		48,479.11
3030	4901	D	E									X		U			Y	1		-48,479.11
3030	4902	D	E					DISC				X		U			Y		N	-48,479.11
3030	4902	C	E					DISC				X		U			Y		N	48,479.11
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					DISC				X		U			Y		N	48,479.11
3040	4902	C	E					DISC				X		U			Y		N	-48,479.11
	Sub-Total, 3040																			**0.00**
3050	4221	C	E			E		DISC				X		U			Y	1		0.02
3090	4801	C	E											U			Y	1		165.53
3090	4801	D	E											U			Y	1		-165.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		48,479.11
3090	4901	D	E												U		Y	1		-48,479.11
	Sub-Total, 3090																			**0.00**
3091	4221	C	E			E		DISC							U		Y	1		0.02
3100, Obligated balance, end of year (net)																				**======**
																				0.02

BA & O, Net

4000, Disc: Budget authority, gross																				**======**
																				-0.02
4011	4902	D	E					DISC				X			U		Y		N	-48,479.11
4011	4902	C	E					DISC				X			U		Y		N	48,479.11
	Sub-Total, 4011																			**0.00**
4050	4221	C	E			E		DISC				X			U		Y	1		0.02
4060, Disc: Additional offsets against BA only (total)																				**======**
																				0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		0.03
1050, Unob Bal: Unobligated balance (total)																				0.03
1930, Total budgetary resources avail (disc. and mand.)																				0.03
1940	4610	C	E					A							U		Y	1		-0.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		8,794,138.61
0900	4901	C	E									X		U		Y	1		2,737,082.98
0900	4902	C	E					DISC				X		U		Y		N	40,851,674.23
	Sub-Total, 0900																		**52,382,895.82**
Budgetary Resources																			
1700	4252	D	E			F		DISC				X		U		Y			31,675,105.58
1700	4252	D	E			E		DISC				X		U		Y			2,996.29
	Sub-Total, 1700																		**31,678,101.87**
1701	4221	D	E			F		DISC				X		U		Y	1		12,400,878.40
1701	4221	C	E			E		DISC				X		U		Y	1		-1,901,348.93
1701	4251	D	E			F		DISC				X		U		Y	1		9,999,756.48
1701	4251	D	E			E		DISC				X		U		Y	1		1,910,898.85
	Sub-Total, 1701																		**22,410,184.80**
1750, BA: Disc: Spending auth: Total																			========== 54,088,286.67
1900, Budget authority total (disc. and mand.)																			========== 54,088,286.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 54,088,286.67
1940	4610	C	E	A										U		Y	1		-1,705,390.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		8,794,138.61
3030	4901	C	E									X		U		Y	1		2,737,082.98
3030	4902	C	E					DISC				X		U		Y		N	40,851,674.23
Sub-Total, 3030																			**52,382,895.82**
3040	4902	C	E					DISC				X		U		Y		N	-40,851,674.23
3050	4221	C	E			E		DISC				X		U		Y	1		1,901,348.93
3050	4221	D	E			F		DISC				X		U		Y	1		-12,400,878.40
3050	4251	D	E			F		DISC				X		U		Y	1		-9,999,756.48
3050	4251	D	E			E		DISC				X		U		Y	1		-1,910,898.85
Sub-Total, 3050																			**-22,410,184.80**
3090	4801	C	E											U		Y	1		8,794,138.61
3090	4901	C	E											U		Y	1		2,737,082.98
Sub-Total, 3090																			**11,531,221.59**
3091	4221	D	E			F		DISC						U		Y	1		-12,400,878.40
3091	4221	C	E			E		DISC						U		Y	1		1,901,348.93
3091	4251	D	E			F		DISC						U		Y	1		-9,999,756.48
3091	4251	D	E			E		DISC						U		Y	1		-1,910,898.85
Sub-Total, 3091																			**-22,410,184.80**
3100, Obligated balance, end of year (net)																			========== -10,878,963.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			54,088,286.67
4010	4902	C	E					DISC				X		U		Y		N	40,851,674.23
4020, Disc: Total outlays, gross																			40,851,674.23
4030	4252	D	E			F		DISC				X		U		Y			-31,675,105.58
4033	4252	D	E			E		DISC				X		U		Y			-2,996.29
4040, Disc: Offsets against gross BA and outlays (total)																			-31,678,101.87
4050	4221	C	E			E		DISC				X		U		Y	1		1,901,348.93
4050	4221	D	E			F		DISC				X		U		Y	1		-12,400,878.40
4050	4251	D	E			E		DISC				X		U		Y	1		-1,910,898.85
4050	4251	D	E			F		DISC				X		U		Y	1		-9,999,756.48
Sub-Total, 4050																			**-22,410,184.80**
4060, Disc: Additional offsets against BA only (total)																			-22,410,184.80
4080, Disc: Outlays, net																			9,173,572.36
4190, Outlays, net (disc. and mand.)																			9,173,572.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,491,030.95
3000	4901	C	B									X			E		N	1		8,834,541.85
Sub-Total, 3000																				**35,325,572.80**
3010	4221	D	B			E		DISC				X			E		N	1		-5,896,092.24
3010	4251	D	B			F		DISC				X			E		N	1		-8,078,195.29
Sub-Total, 3010																				**-13,974,287.53**
3020, Obligated balance, start of year (net)																				==========
																				21,351,285.27
3031	4801	C	B									X			E		N	1		-26,491,030.95
3031	4801	C	E									X			E		N	1		1,674,792.05
3031	4801	C	E									X			E		N	1		5,085,061.02
3031	4881	C	E									X			E		N			956,910.71
3031	4881	C	E									X			E		N			33,784.16
3031	4901	C	B									X			E		N	1		-8,834,541.85
3031	4901	C	E									X			E		N	1		372,494.24
3031	4901	C	E									X			E		N	1		967,048.93
3031	4902	C	E					DISC				X			E		N		N	5,711,779.32
3031	4902	C	E					DISC				X			E		N		N	21,872,385.29
Sub-Total, 3031																				**1,348,682.92**
3040	4902	C	E					DISC				X			E		N		N	-5,711,779.32
3040	4902	C	E					DISC				X			E		N		N	-21,872,385.29
Sub-Total, 3040																				**-27,584,164.61**
3051	4221	D	B			E		DISC				X			E		N	1		5,896,092.24
3051	4221	C	E			F		DISC				X			E		N	1		7,180,557.82
3051	4221	D	E			E		DISC				X			E		N	1		-8,131,305.83
3051	4251	D	B			F		DISC				X			E		N	1		8,078,195.29
3051	4251	D	E			E		DISC				X			E		N	1		-694,267.28
3051	4251	D	E			F		DISC				X			E		N	1		-463,831.05
Sub-Total, 3051																				**11,865,441.19**
3081	4871	D	E									X			E		N			-3,212,955.80
3090	4801	C	E												E		N	1		1,674,792.05
3090	4801	C	E												E		N	1		5,085,061.02
3090	4871	D	E												E		N			-3,212,955.80
3090	4881	C	E												E		N			956,910.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			33,784.16
3090	4901	C	E												E		N	1		372,494.24
3090	4901	C	E												E		N	1		967,048.93
Sub-Total, 3090																				**5,877,135.31**
3091	4221	C	E			F		DISC							E		N	1		7,180,557.82
3091	4221	D	E			E		DISC							E		N	1		-8,131,305.83
3091	4251	D	E			F		DISC							E		N	1		-463,831.05
3091	4251	D	E			E		DISC							E		N	1		-694,267.28
Sub-Total, 3091																				**-2,108,846.34**
3100, Obligated balance, end of year (net)																				==========
																				3,768,288.97

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	5,711,779.32
4011	4902	C	E					DISC				X			E		N		N	21,872,385.29
Sub-Total, 4011																				**27,584,164.61**
4020, Disc: Total outlays, gross																				==========
																				27,584,164.61
4030	4252	D	E			F		DISC				X			E		N			-7,530,681.73
4033	4222	D	B			E		DISC				X			E		N	1		805,095.81
4033	4222	D	E			E		DISC				X			E		N	1		-308,309.90
4033	4252	D	E			E		DISC				X			E		N			-3,883,637.37
Sub-Total, 4033																				**-3,386,851.46**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-10,917,533.19
4052	4222	D	B			E		DISC				X			E		N	1		-805,095.81
4052	4222	D	E			E		DISC				X			E		N	1		308,309.90
4052	4252	D	E			E		DISC				X			E		N			3,883,637.37
4052	4252	D	E			F		DISC				X			E		N			7,530,681.73
Sub-Total, 4052																				**10,917,533.19**
4060, Disc: Additional offsets against BA only (total)																				==========
																				10,917,533.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				16,666,631.42
4190, Outlays, net (disc. and mand.)																				16,666,631.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X			E		N	1		-165.56
3031	4801	C	E									X			E		N	1		165.56
3031	4901	C	E									X			E		N	1		2,096.00
3031	4901	D	E									X			E		N	1		-2,096.00
3031	4902	D	E					DISC				X			E		N		N	-2,096.01
3031	4902	C	E					DISC				X			E		N		N	2,096.01
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	2,096.01
3040	4902	C	E					DISC				X			E		N		N	-2,096.01
Sub-Total, 3040																				**0.00**
3090	4801	D	E												E		N	1		-165.56
3090	4801	C	E												E		N	1		165.56
3090	4901	C	E												E		N	1		2,096.00
3090	4901	D	E												E		N	1		-2,096.00
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-2,096.01
4011	4902	C	E					DISC				X			E		N		N	2,096.01
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,032,885.98
3000	4901	C	B									X			E		N	1		2,151,200.96
Sub-Total, 3000																				**9,184,086.94**
3010	4221	D	B			F		DISC				X			E		N	1		-8,611,134.78
3010	4221	D	B			E		DISC				X			E		N	1		-29,834.45
3010	4251	D	B			E		DISC				X			E		N	1		-161,585.63
3010	4251	D	B			F		DISC				X			E		N	1		-7,281,814.86
Sub-Total, 3010																				**-16,084,369.72**
3020, Obligated balance, start of year (net)																				**==========**
																				-6,900,282.78
3031	4801	C	B									X			E		N	1		-7,032,885.98
3031	4801	C	E									X			E		N	1		1,576,847.47
3031	4881	C	E									X			E		N			17,093.83
3031	4901	C	B									X			E		N	1		-2,151,200.96
3031	4901	C	E									X			E		N	1		469,135.24
3031	4902	C	E					DISC				X			E		N		N	7,089,650.18
Sub-Total, 3031																				**-31,360.22**
3040	4902	C	E					DISC				X			E		N		N	-7,089,650.18
3051	4221	D	B			E		DISC				X			E		N	1		29,834.45
3051	4221	D	B			F		DISC				X			E		N	1		8,611,134.78
3051	4221	D	E			F		DISC				X			E		N	1		-1,693,486.21
3051	4221	C	E			E		DISC				X			E		N	1		171,165.59
3051	4251	D	B			E		DISC				X			E		N	1		161,585.63
3051	4251	D	B			F		DISC				X			E		N	1		7,281,814.86
3051	4251	D	E			E		DISC				X			E		N	1		-171,165.38
3051	4251	D	E			F		DISC				X			E		N	1		-844,923.09
Sub-Total, 3051																				**13,545,960.63**
3081	4871	D	E									X			E		N			-71,620.87
3090	4801	C	E												E		N	1		1,576,847.47
3090	4871	D	E												E		N			-71,620.87
3090	4881	C	E												E		N			17,093.83
3090	4901	C	E												E		N	1		469,135.24
Sub-Total, 3090																				**1,991,455.67**
3091	4221	D	E			F		DISC							E		N	1		-1,693,486.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			E		DISC						E		N	1		171,165.59
3091	4251	D	E			F		DISC						E		N	1		-844,923.09
3091	4251	D	E			E		DISC						E		N	1		-171,165.38
	Sub-Total, 3091																		**-2,538,409.09**
3100, Obligated balance, end of year (net)																			==========
																			-546,953.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	7,089,650.18
4020, Disc: Total outlays, gross																			==========
																			7,089,650.18
4030	4222	D	B			F		DISC				X		E		N	1		56,477.22
4030	4252	D	E			F		DISC				X		E		N			-12,816,023.82
	Sub-Total, 4030																		**-12,759,546.60**
4033	4252	D	E			E		DISC				X		E		N			-197,719.96
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-12,957,266.56
4052	4222	D	B			F		DISC				X		E		N	1		-56,477.22
4052	4252	D	E			E		DISC				X		E		N			197,719.96
4052	4252	D	E			F		DISC				X		E		N			12,816,023.82
	Sub-Total, 4052																		**12,957,266.56**
4060, Disc: Additional offsets against BA only (total)																			==========
																			12,957,266.56
4080, Disc: Outlays, net																			==========
																			-5,867,616.38
4190, Outlays, net (disc. and mand.)																			==========
																			-5,867,616.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,803,838.30
3000	4801	D	B									X		E		N	1		-376,143.25
3000	4901	C	B									X		E		N	1		146,948.26
3000	4901	C	B									X		E		N	1		614,648.74
Sub-Total, 3000																			**3,189,292.05**
3010	4221	D	B			E		DISC				X		E		N	1		-449,858.69
3010	4251	D	B			E		DISC				X		E		N	1		-30,235.65
3010	4251	D	B			F		DISC				X		E		N	1		-289,735.94
Sub-Total, 3010																			**-769,830.28**
3020, Obligated balance, start of year (net)																			**==========**
																			2,419,461.77
3031	4801	C	B									X		E		N	1		-2,803,838.30
3031	4801	D	B									X		E		N	1		376,143.25
3031	4801	C	E									X		E		N	1		143,944.65
3031	4801	C	E									X		E		N	1		684,494.26
3031	4881	C	E									X		E		N			67,650.00
3031	4881	C	E									X		E		N			330.20
3031	4901	C	B									X		E		N	1		-146,948.26
3031	4901	C	B									X		E		N	1		-614,648.74
3031	4901	C	E									X		E		N	1		27,912.00
3031	4901	C	E									X		E		N	1		123,687.62
3031	4902	C	E					DISC				X		E		N		N	394,480.45
3031	4902	C	E					DISC				X		E		N		N	1,856,037.23
Sub-Total, 3031																			**109,244.36**
3040	4902	C	E					DISC				X		E		N		N	-394,480.45
3040	4902	C	E					DISC				X		E		N		N	-1,856,037.23
Sub-Total, 3040																			**-2,250,517.68**
3051	4221	D	B			E		DISC				X		E		N	1		449,858.69
3051	4221	D	E			F		DISC				X		E		N	1		-95,810.16
3051	4221	C	E			E		DISC				X		E		N	1		5,315.15
3051	4251	D	B			E		DISC				X		E		N	1		30,235.65
3051	4251	D	B			F		DISC				X		E		N	1		289,735.94
3051	4251	D	E			E		DISC				X		E		N	1		-5,314.94
3051	4251	D	E			F		DISC				X		E		N	1		-71,932.09
Sub-Total, 3051																			**602,088.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-280,311.92
3090	4801	C	E												E		N	1		143,944.65
3090	4801	C	E												E		N	1		684,494.26
3090	4871	D	E												E		N			-280,311.92
3090	4881	C	E												E		N			67,650.00
3090	4881	C	E												E		N			330.20
3090	4901	C	E												E		N	1		27,912.00
3090	4901	C	E												E		N	1		123,687.62
	Sub-Total, 3090																			**767,706.81**
3091	4221	D	E			F		DISC							E		N	1		-95,810.16
3091	4221	C	E			E		DISC							E		N	1		5,315.15
3091	4251	D	E			F		DISC							E		N	1		-71,932.09
3091	4251	D	E			E		DISC							E		N	1		-5,314.94
	Sub-Total, 3091																			**-167,742.04**
3100, Obligated balance, end of year (net)																				==========
																				599,964.77

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	394,480.45
4011	4902	C	E					DISC				X			E		N		N	1,856,037.23
	Sub-Total, 4011																			**2,250,517.68**
4020, Disc: Total outlays, gross																				==========
																				2,250,517.68
4030	4222	D	B			F		DISC				X			E		N	1		9,461.56
4030	4252	D	E			F		DISC				X			E		N			-514,746.70
	Sub-Total, 4030																			**-505,285.14**
4033	4252	D	E			E		DISC				X			E		N			-30,235.64
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-535,520.78
4052	4222	D	B			F		DISC				X			E		N	1		-9,461.56
4052	4252	D	E			E		DISC				X			E		N			30,235.64
4052	4252	D	E			F		DISC				X			E		N			514,746.70
	Sub-Total, 4052																			**535,520.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				535,520.78
4080, Disc: Outlays, net																				1,714,996.90
4190, Outlays, net (disc. and mand.)																				1,714,996.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3031	4902	C	E					DISC				X		E		N		N	0.01
3031	4902	D	E					DISC				X		E		N		N	-0.01
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-0.01
3040	4902	D	E					DISC				X		E		N		N	0.01
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	0.01
4011	4902	D	E					DISC				X		E		N		N	-0.01
	Sub-Total, 4011																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		326,474.17
3000	4801	C	B									X		E		N	1		109,229.88
3000	4901	C	B									X		E		N	1		52,805.32
3000	4901	C	B									X		E		N	1		38,317.86
Sub-Total, 3000																			**526,827.23**
3010	4221	D	B			F		DISC				X		E		N	1		-124,840.64
3010	4221	D	B			E		DISC				X		E		N	1		-0.02
3010	4251	C	B			E		DISC				X		E		N	1		3,700.00
3010	4251	D	B			F		DISC				X		E		N	1		-46,761.27
Sub-Total, 3010																			**-167,901.93**
3020, Obligated balance, start of year (net)																			**==========**
																			358,925.30
3031	4801	C	B									X		E		N	1		-326,474.17
3031	4801	C	B									X		E		N	1		-109,229.88
3031	4801	C	E									X		E		N	1		37,336.25
3031	4801	C	E									X		E		N	1		225,764.30
3031	4881	C	E									X		E		N			26,242.38
3031	4901	C	B									X		E		N	1		-52,805.32
3031	4901	C	B									X		E		N	1		-38,317.86
3031	4901	C	E									X		E		N	1		6,760.36
3031	4901	C	E									X		E		N	1		7,272.76
3031	4902	C	E					DISC				X		E		N		N	273,746.25
3031	4902	C	E					DISC				X		E		N		N	97,715.19
Sub-Total, 3031																			**148,010.26**
3040	4902	C	E					DISC				X		E		N		N	-273,746.25
3040	4902	C	E					DISC				X		E		N		N	-97,715.19
Sub-Total, 3040																			**-371,461.44**
3051	4221	D	B			E		DISC				X		E		N	1		0.02
3051	4221	D	B			F		DISC				X		E		N	1		124,840.64
3051	4221	D	E			F		DISC				X		E		N	1		-24,774.88
3051	4221	C	E			E		DISC				X		E		N	1		1,287.39
3051	4251	C	B			E		DISC				X		E		N	1		-3,700.00
3051	4251	D	B			F		DISC				X		E		N	1		46,761.27
3051	4251	C	E			E		DISC				X		E		N	1		2,412.71
3051	4251	D	E			F		DISC				X		E		N	1		-18,070.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**128,756.18**
3081	4871	D	E									X			E		N			-197,496.18
3090	4801	C	E												E		N	1		37,336.25
3090	4801	C	E												E		N	1		225,764.30
3090	4871	D	E												E		N			-197,496.18
3090	4881	C	E												E		N			26,242.38
3090	4901	C	E												E		N	1		6,760.36
3090	4901	C	E												E		N	1		7,272.76
	Sub-Total, 3090																			**105,879.87**
3091	4221	D	E			F		DISC							E		N	1		-24,774.88
3091	4221	C	E			E		DISC							E		N	1		1,287.39
3091	4251	D	E			F		DISC							E		N	1		-18,070.97
3091	4251	C	E			E		DISC							E		N	1		2,412.71
	Sub-Total, 3091																			**-39,145.75**
	3100, Obligated balance, end of year (net)																			**=========**
																				66,734.12

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	273,746.25
4011	4902	C	E					DISC				X			E		N		N	97,715.19
	Sub-Total, 4011																			**371,461.44**
	4020, Disc: Total outlays, gross																			**==========**
																				371,461.44
4030	4222	D	B			F		DISC				X			E		N	1		4,567.67
4030	4252	D	E			F		DISC				X			E		N			-109,369.33
	Sub-Total, 4030																			**-104,801.66**
	4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																				-104,801.66
4052	4222	D	B			F		DISC				X			E		N	1		-4,567.67
4052	4252	D	E			F		DISC				X			E		N			109,369.33
	Sub-Total, 4052																			**104,801.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				104,801.66
4080, Disc: Outlays, net																				266,659.78
4190, Outlays, net (disc. and mand.)																				266,659.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		0.01
3031	4901	D	E									X			E		N	1		-0.01
3031	4902	C	E					DISC				X			E		N		N	0.01
3031	4902	D	E					DISC				X			E		N		N	-0.01
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-0.01
3040	4902	D	E					DISC				X			E		N		N	0.01
Sub-Total, 3040																				**0.00**
3090	4901	C	E												E		N	1		0.01
3090	4901	D	E												E		N	1		-0.01
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	0.01
4011	4902	D	E					DISC				X			E		N		N	-0.01
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		700,255.29
3000	4801	C	B									X		E		N	1		4,470,207.96
3000	4901	C	B									X		E		N	1		1,531,493.54
3000	4901	C	B									X		E		N	1		232,162.12
	Sub-Total, 3000																		**6,934,118.91**
3010	4221	C	B			F		DISC				X		E		N	1		16,110,718.37
3010	4221	D	B			E		DISC				X		E		N	1		-16,993,233.04
3010	4251	D	B			E		DISC				X		E		N	1		-582,849.66
3010	4251	D	B			F		DISC				X		E		N	1		-558,548.34
	Sub-Total, 3010																		**-2,023,912.67**
3020, Obligated balance, start of year (net)																			**==========**
																			4,910,206.24
3031	4801	C	B									X		E		N	1		-700,255.29
3031	4801	C	B									X		E		N	1		-4,470,207.96
3031	4801	C	E									X		E		N	1		1,719,382.45
3031	4801	C	E									X		E		N	1		76,714.14
3031	4881	C	E									X		E		N			394,129.97
3031	4901	C	B									X		E		N	1		-1,531,493.54
3031	4901	C	B									X		E		N	1		-232,162.12
3031	4901	C	E									X		E		N	1		21,651.24
3031	4901	C	E									X		E		N	1		245,297.32
3031	4902	C	E					DISC				X		E		N		N	4,646,497.13
3031	4902	C	E					DISC				X		E		N		N	786,688.62
	Sub-Total, 3031																		**956,241.96**
3040	4902	C	E					DISC				X		E		N		N	-4,646,497.13
3040	4902	C	E					DISC				X		E		N		N	-786,688.62
	Sub-Total, 3040																		**-5,433,185.75**
3051	4221	D	B			E		DISC				X		E		N	1		16,993,233.04
3051	4221	C	B			F		DISC				X		E		N	1		-16,110,718.37
3051	4221	C	E			F		DISC				X		E		N	1		16,219,030.51
3051	4221	D	E			E		DISC				X		E		N	1		-16,272,489.04
3051	4251	D	B			E		DISC				X		E		N	1		582,849.66
3051	4251	D	B			F		DISC				X		E		N	1		558,548.34
3051	4251	D	E			E		DISC				X		E		N	1		-575,605.98
3051	4251	D	E			F		DISC				X		E		N	1		-84,736.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**1,310,112.10**
3081	4871	D	E									X			E		N			-1,155,201.72
3090	4801	C	E												E		N	1		1,719,382.45
3090	4801	C	E												E		N	1		76,714.14
3090	4871	D	E												E		N			-1,155,201.72
3090	4881	C	E												E		N			394,129.97
3090	4901	C	E												E		N	1		21,651.24
3090	4901	C	E												E		N	1		245,297.32
	Sub-Total, 3090																			**1,301,973.40**
3091	4221	C	E			F		DISC							E		N	1		16,219,030.51
3091	4221	D	E			E		DISC							E		N	1		-16,272,489.04
3091	4251	D	E			F		DISC							E		N	1		-84,736.06
3091	4251	D	E			E		DISC							E		N	1		-575,605.98
	Sub-Total, 3091																			**-713,800.57**
	3100, Obligated balance, end of year (net)																			==========
																				588,172.83

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,646,497.13
4011	4902	C	E					DISC				X			E		N		N	786,688.62
	Sub-Total, 4011																			**5,433,185.75**
	4020, Disc: Total outlays, gross																			==========
																				5,433,185.75
4030	4222	D	B			F		DISC				X			E		N	1		44,478.70
4030	4252	D	E			F		DISC				X			E		N			-783,738.87
	Sub-Total, 4030																			**-739,260.17**
4033	4222	D	B			X		DISC				X			E		N	1		120,260.87
4033	4222	D	E			X		DISC				X			E		N	1		-23,298.27
4033	4252	C	E			X		DISC				X			E		N			153,001.83
	Sub-Total, 4033																			**249,964.43**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-489,295.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X			E		N	1		-120,260.87
4052	4222	D	B			F		DISC				X			E		N	1		-44,478.70
4052	4222	D	E			X		DISC				X			E		N	1		23,298.27
4052	4252	D	E			F		DISC				X			E		N			783,738.87
4052	4252	C	E			X		DISC				X			E		N			-153,001.83
	Sub-Total, 4052																			**489,295.74**
4060, Disc: Additional offsets against BA only (total)																				**==========** 489,295.74
4080, Disc: Outlays, net																				**==========** 4,943,890.01
4190, Outlays, net (disc. and mand.)																				**==========** 4,943,890.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-1
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		6,230.42
3031	4901	D	E									X			E		N	1		-6,230.42
3031	4902	D	E					DISC				X			E		N		N	-6,230.40
3031	4902	C	E					DISC				X			E		N		N	6,230.40
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	6,230.40
3040	4902	C	E					DISC				X			E		N		N	-6,230.40
Sub-Total, 3040																				**0.00**
3090	4901	C	E												E		N	1		6,230.42
3090	4901	D	E												E		N	1		-6,230.42
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-6,230.40
4011	4902	C	E					DISC				X			E		N		N	6,230.40
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,672.22
3000	4801	C	B									X		E		N	1		125,368.35
3000	4901	C	B									X		E		N	1		3,261.19
3000	4901	C	B									X		E		N	1		18,317.95
	Sub-Total, 3000																		**149,619.71**
3010	4221	D	B			F		DISC				X		E		N	1		-4,122.92
3010	4251	C	B			F		DISC				X		E		N	1		159.11
	Sub-Total, 3010																		**-3,963.81**
3020, Obligated balance, start of year (net)																			**==========**
																			145,655.90
3031	4801	C	B									X		E		N	1		-2,672.22
3031	4801	C	B									X		E		N	1		-125,368.35
3031	4801	C	E									X		E		N	1		46,182.08
3031	4801	C	E									X		E		N	1		3,626.43
3031	4881	C	E									X		E		N			7,837.00
3031	4901	C	B									X		E		N	1		-3,261.19
3031	4901	C	B									X		E		N	1		-18,317.95
3031	4901	C	E									X		E		N	1		639.14
3031	4902	D	E					DISC				X		E		N		N	-4,673.91
3031	4902	C	E					DISC				X		E		N		N	192,644.23
	Sub-Total, 3031																		**96,635.26**
3040	4902	D	E					DISC				X		E		N		N	4,673.91
3040	4902	C	E					DISC				X		E		N		N	-192,644.23
	Sub-Total, 3040																		**-187,970.32**
3051	4221	D	B			F		DISC				X		E		N	1		4,122.92
3051	4221	D	E			F		DISC				X		E		N	1		-5.38
3051	4221	C	E			E		DISC				X		E		N	1		0.06
3051	4251	C	B			F		DISC				X		E		N	1		-159.11
3051	4251	D	E			E		DISC				X		E		N	1		-0.02
3051	4251	C	E			F		DISC				X		E		N	1		0.02
	Sub-Total, 3051																		**3,958.49**
3081	4871	D	E									X		E		N			-55,233.88
3090	4801	C	E											E		N	1		46,182.08
3090	4801	C	E											E		N	1		3,626.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-55,233.88
3090	4881	C	E											E		N			7,837.00
3090	4901	C	E											E		N	1		639.14
	Sub-Total, 3090																		**3,050.77**
3091	4221	D	E			F		DISC						E		N	1		-5.38
3091	4221	C	E			E		DISC						E		N	1		0.06
3091	4251	C	E			F		DISC						E		N	1		0.02
3091	4251	D	E			E		DISC						E		N	1		-0.02
	Sub-Total, 3091																		**-5.32**
3100, Obligated balance, end of year (net)																			========
																			3,045.45

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-4,673.91
4011	4902	C	E					DISC				X		E		N		N	192,644.23
	Sub-Total, 4011																		**187,970.32**
4020, Disc: Total outlays, gross																			==========
																			187,970.32
4030	4222	D	B			F		DISC				X		E		N	1		1,774.39
4030	4252	D	E			F		DISC				X		E		N			-74,260.91
	Sub-Total, 4030																		**-72,486.52**
4033	4252	C	E			E		DISC				X		E		N			0.02
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-72,486.50
4052	4222	D	B			F		DISC				X		E		N	1		-1,774.39
4052	4252	C	E			E		DISC				X		E		N			-0.02
4052	4252	D	E			F		DISC				X		E		N			74,260.91
	Sub-Total, 4052																		**72,486.50**
4060, Disc: Additional offsets against BA only (total)																			=========
																			72,486.50
4080, Disc: Outlays, net																			==========
																			115,483.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			115,483.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4902	D	E					DISC				X			E		N		N	-0.02
3031	4902	C	E					DISC				X			E		N		N	0.02
	Sub-Total, 3031																			**0.00**
3040	4902	D	E					DISC				X			E		N		N	0.02
3040	4902	C	E					DISC				X			E		N		N	-0.02
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-0.02
4011	4902	C	E					DISC				X			E		N		N	0.02
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,748,763.63
3000	4801	C	B									X		E		N	1		1,682,111.72
3000	4901	C	B									X		E		N	1		571,406.22
3000	4901	C	B									X		E		N	1		641,088.91
	Sub-Total, 3000																		**4,643,370.48**
3010	4221	D	B			F		DISC				X		E		N	1		-305,877.30
3010	4221	D	B			E		DISC				X		E		N	1		-1,736,158.59
3010	4251	D	B			E		DISC				X		E		N	1		-1,451,484.14
3010	4251	D	B			F		DISC				X		E		N	1		-195,462.17
	Sub-Total, 3010																		**-3,688,982.20**
3020, Obligated balance, start of year (net)																			**==========**
																			954,388.28
3031	4801	C	B									X		E		N	1		-1,748,763.63
3031	4801	C	B									X		E		N	1		-1,682,111.72
3031	4801	C	E									X		E		N	1		974,846.35
3031	4801	C	E									X		E		N	1		711,743.52
3031	4881	C	E									X		E		N			79,523.01
3031	4901	C	B									X		E		N	1		-571,406.22
3031	4901	C	B									X		E		N	1		-641,088.91
3031	4901	C	E									X		E		N	1		119,292.93
3031	4901	C	E									X		E		N	1		188,634.08
3031	4902	C	E					DISC				X		E		N		N	1,654,414.89
3031	4902	C	E					DISC				X		E		N		N	1,196,664.62
	Sub-Total, 3031																		**281,748.92**
3040	4902	C	E					DISC				X		E		N		N	-1,654,414.89
3040	4902	C	E					DISC				X		E		N		N	-1,196,664.62
	Sub-Total, 3040																		**-2,851,079.51**
3051	4221	D	B			E		DISC				X		E		N	1		1,736,158.59
3051	4221	D	B			F		DISC				X		E		N	1		305,877.30
3051	4221	C	E			F		DISC				X		E		N	1		59,925.16
3051	4221	D	E			E		DISC				X		E		N	1		-771,690.87
3051	4251	D	B			E		DISC				X		E		N	1		1,451,484.14
3051	4251	D	B			F		DISC				X		E		N	1		195,462.17
3051	4251	D	E			E		DISC				X		E		N	1		-960,000.46
3051	4251	D	E			F		DISC				X		E		N	1		-2,698.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																		**2,014,517.76**
3081	4871	D	E									X		E		N			-622,420.85
3090	4801	C	E											E		N	1		974,846.35
3090	4801	C	E											E		N	1		711,743.52
3090	4871	D	E											E		N			-622,420.85
3090	4881	C	E											E		N			79,523.01
3090	4901	C	E											E		N	1		119,292.93
3090	4901	C	E											E		N	1		188,634.08
	Sub-Total, 3090																		**1,451,619.04**
3091	4221	C	E			F		DISC						E		N	1		59,925.16
3091	4221	D	E			E		DISC						E		N	1		-771,690.87
3091	4251	D	E			F		DISC						E		N	1		-2,698.27
3091	4251	D	E			E		DISC						E		N	1		-960,000.46
	Sub-Total, 3091																		**-1,674,464.44**
	3100, Obligated balance, end of year (net)																		==========
																			-222,845.40

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,654,414.89
4011	4902	C	E					DISC				X		E		N		N	1,196,664.62
	Sub-Total, 4011																		**2,851,079.51**
	4020, Disc: Total outlays, gross																		==========
																			2,851,079.51
4030	4222	D	B			F		DISC				X		E		N	1		6,851.51
4030	4252	D	E			F		DISC				X		E		N			-128,203.68
	Sub-Total, 4030																		**-121,352.17**
4033	4222	D	B			X		DISC				X		E		N	1		932.31
4033	4252	D	E			E		DISC				X		E		N			-1,404,605.17
	Sub-Total, 4033																		**-1,403,672.86**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-1,525,025.03
4052	4222	D	B			F		DISC				X		E		N	1		-6,851.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X		E		N	1		-932.31
4052	4252	D	E			F		DISC				X		E		N			128,203.68
4052	4252	D	E			E		DISC				X		E		N			1,404,605.17
	Sub-Total, 4052																		**1,525,025.03**
4060, Disc: Additional offsets against BA only (total)																			========== 1,525,025.03
4080, Disc: Outlays, net																			========== 1,326,054.48
4190, Outlays, net (disc. and mand.)																			========== 1,326,054.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-0.01
3031	4901	C	E									X			E		N	1		0.01
3031	4902	D	E					DISC				X			E		N		N	-0.01
3031	4902	C	E					DISC				X			E		N		N	0.01
	Sub-Total, 3031																			**0.00**
3040	4902	D	E					DISC				X			E		N		N	0.01
3040	4902	C	E					DISC				X			E		N		N	-0.01
	Sub-Total, 3040																			**0.00**
3090	4901	D	E												E		N	1		-0.01
3090	4901	C	E												E		N	1		0.01
	Sub-Total, 3090																			**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-0.01
4011	4902	C	E					DISC				X			E		N		N	0.01
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,464.54
3000	4801	C	B									X			E		N	1		4,416.98
3000	4901	C	B									X			E		N	1		1,438.85
3000	4901	C	B									X			E		N	1		513.77
	Sub-Total, 3000																			**7,834.14**
3010	4221	D	B			F		DISC				X			E		N	1		-7,960.64
3010	4251	C	B			F		DISC				X			E		N	1		1,847.25
	Sub-Total, 3010																			**-6,113.39**
3020, Obligated balance, start of year (net)																				**========**
																				1,720.75
3031	4801	C	B									X			E		N	1		-1,464.54
3031	4801	C	B									X			E		N	1		-4,416.98
3031	4801	D	E									X			E		N	1		-15,367.84
3031	4801	C	E									X			E		N	1		1,978.31
3031	4881	C	E									X			E		N			21,223.67
3031	4901	C	B									X			E		N	1		-1,438.85
3031	4901	C	B									X			E		N	1		-513.77
3031	4902	C	E					DISC				X			E		N		N	22,019.19
3031	4902	D	E					DISC				X			E		N		N	-108.82
	Sub-Total, 3031																			**21,910.37**
3040	4902	C	E					DISC				X			E		N		N	-22,019.19
3040	4902	D	E					DISC				X			E		N		N	108.82
	Sub-Total, 3040																			**-21,910.37**
3051	4221	D	B			F		DISC				X			E		N	1		7,960.64
3051	4221	D	E			F		DISC				X			E		N	1		-0.01
3051	4221	C	E			E		DISC				X			E		N	1		0.01
3051	4251	C	B			F		DISC				X			E		N	1		-1,847.25
	Sub-Total, 3051																			**6,113.39**
3081	4871	D	E									X			E		N			-7,834.14
3090	4801	D	E												E		N	1		-15,367.84
3090	4801	C	E												E		N	1		1,978.31
3090	4871	D	E												E		N			-7,834.14
3090	4881	C	E												E		N			21,223.67
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E		N	1		-0.01
3091	4221	C	E			E		DISC						E		N	1		0.01
	Sub-Total, 3091																		**0.00**

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	22,019.19
4011	4902	D	E					DISC				X		E		N		N	-108.82
	Sub-Total, 4011																		**21,910.37**
	4020, Disc: Total outlays, gross																		=========
																			21,910.37
4030	4252	C	E			F		DISC				X		E		N			2,389.28
	4040, Disc: Offsets against gross BA and outlays (total)																		========
																			2,389.28
4052	4252	C	E			F		DISC				X		E		N			-2,389.28
	4060, Disc: Additional offsets against BA only (total)																		=======
																			-2,389.28
	4080, Disc: Outlays, net																		=========
																			24,299.65
	4190, Outlays, net (disc. and mand.)																		=========
																			24,299.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,514.02
3000	4801	C	B									X			E		N	1		386,559.01
3000	4901	C	B									X			E		N	1		144,577.86
3000	4901	C	B									X			E		N	1		12,472.15
	Sub-Total, 3000																			**598,123.04**
3010	4221	D	B			F		DISC				X			E		N	1		-60,982.34
3010	4221	C	B			E		DISC				X			E		N	1		37,876.61
3010	4251	D	B			E		DISC				X			E		N	1		-216,448.01
3010	4251	C	B			F		DISC				X			E		N	1		30,536.88
	Sub-Total, 3010																			**-209,016.86**
	3020, Obligated balance, start of year (net)																			**==========**
																				389,106.18
3031	4801	C	B									X			E		N	1		-54,514.02
3031	4801	C	B									X			E		N	1		-386,559.01
3031	4801	C	E									X			E		N	1		171,799.24
3031	4801	C	E									X			E		N	1		24,772.20
3031	4881	C	E									X			E		N			8,120.33
3031	4901	C	B									X			E		N	1		-144,577.86
3031	4901	C	B									X			E		N	1		-12,472.15
3031	4902	C	E					DISC				X			E		N		N	65,386.46
3031	4902	C	E					DISC				X			E		N		N	194,495.19
	Sub-Total, 3031																			**-133,549.62**
3040	4902	C	E					DISC				X			E		N		N	-65,386.46
3040	4902	C	E					DISC				X			E		N		N	-194,495.19
	Sub-Total, 3040																			**-259,881.65**
3051	4221	C	B			E		DISC				X			E		N	1		-37,876.61
3051	4221	D	B			F		DISC				X			E		N	1		60,982.34
3051	4221	D	E			F		DISC				X			E		N	1		-39,835.29
3051	4221	C	E			E		DISC				X			E		N	1		39,835.29
3051	4251	D	B			E		DISC				X			E		N	1		216,448.01
3051	4251	C	B			F		DISC				X			E		N	1		-30,536.88
3051	4251	D	E			E		DISC				X			E		N	1		-39,835.17
3051	4251	C	E			F		DISC				X			E		N	1		39,835.17
	Sub-Total, 3051																			**209,016.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-204,691.77
3090	4801	C	E												E		N	1		171,799.24
3090	4801	C	E												E		N	1		24,772.20
3090	4871	D	E												E		N			-204,691.77
3090	4881	C	E												E		N			8,120.33
	Sub-Total, 3090																			**0.00**
3091	4221	D	E			F		DISC							E		N	1		-39,835.29
3091	4221	C	E			E		DISC							E		N	1		39,835.29
3091	4251	C	E			F		DISC							E		N	1		39,835.17
3091	4251	D	E			E		DISC							E		N	1		-39,835.17
	Sub-Total, 3091																			**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	65,386.46
4011	4902	C	E					DISC				X			E		N		N	194,495.19
	Sub-Total, 4011																			**259,881.65**
	4020, Disc: Total outlays, gross																			==========
																				259,881.65
4030	4222	D	B			F		DISC				X			E		N	1		12,189.25
4030	4252	D	E			F		DISC				X			E		N			-28,673.44
	Sub-Total, 4030																			**-16,484.19**
4033	4222	D	B			X		DISC				X			E		N	1		32,951.24
4033	4252	D	E			E		DISC				X			E		N			-71,317.66
	Sub-Total, 4033																			**-38,366.42**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-54,850.61
4052	4222	D	B			F		DISC				X			E		N	1		-12,189.25
4052	4222	D	B			X		DISC				X			E		N	1		-32,951.24
4052	4252	D	E			E		DISC				X			E		N			71,317.66
4052	4252	D	E			F		DISC				X			E		N			28,673.44
	Sub-Total, 4052																			**54,850.61**
	4060, Disc: Additional offsets against BA only (total)																			==========
																				54,850.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				205,031.04
4190, Outlays, net (disc. and mand.)																				205,031.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,350.34
0900	4801	C	E									X			U		N	2		19,153.32
0900	4901	C	B									X			U		N	2		-6,298.97
0900	4901	C	E									X			U		N	2		20.00
0900	4902	C	E					DISC	BAL			X			U		N		N	39,246.69
	Sub-Total, 0900																			**46,770.70**
Budgetary Resources																				
1000	4201	D	B												U		N	2		122,465.11
1000	4801	C	B									X			U		N	2		-5,350.34
1000	4901	C	B									X			U		N	2		-6,298.97
	Sub-Total, 1000																			**110,815.80**
1021	4871	D	E									X			U		N			873.01
1050, Unob Bal: Unobligated balance (total)																				==========
																				111,688.81
1101	4114	D	E	P				DISC				X			U		N	2		72,129.74
1160, BA: Disc: Appropriation (total)																				=========
																				72,129.74
1900, Budget authority total (disc. and mand.)																				=========
																				72,129.74
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				183,818.55
1941	4610	C	E		A										U		N	2		137,047.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		5,350.34
3000	4901	C	B									X			U		N	2		6,298.97
	Sub-Total, 3000																			**11,649.31**
3020, Obligated balance, start of year (net)																				**=========**
																				11,649.31
3030	4801	C	B									X			U		N	2		-5,350.34
3030	4801	C	E									X			U		N	2		19,153.32
3030	4901	C	B									X			U		N	2		-6,298.97
3030	4901	C	E									X			U		N	2		20.00
3030	4902	C	E					DISC	BAL			X			U		N		N	39,246.69
	Sub-Total, 3030																			**46,770.70**
3040	4902	C	E					DISC	BAL			X			U		N		N	-39,246.69
3080	4871	D	E									X			U		N			-873.01
3090	4801	C	E												U		N	2		19,153.32
3090	4871	D	E												U		N			-873.01
3090	4901	C	E												U		N	2		20.00
	Sub-Total, 3090																			**18,300.31**
3100, Obligated balance, end of year (net)																				**=========**
																				18,300.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				72,129.74
4011	4902	C	E					DISC	BAL			X		U		N		N		39,246.69
4020, Disc: Total outlays, gross																				39,246.69
4070, Disc: Budget authority, net																				72,129.74
4080, Disc: Outlays, net																				39,246.69
4180, Budget authority, net (disc. and mand.)																				72,129.74
4190, Outlays, net (disc. and mand.)																				39,246.69

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,685,101,884.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 472,307,258.32

1011, Unob Bal: Transferred from other accounts 300,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 453,543.67

1050, Unob Bal: Unobligated balance (total) 473,060,801.99

1100, BA: Disc: Appropriation 1,111,740,000.00

1101, BA: Disc: Appropriation (special fund) 72,129.74

1121, BA: Disc: Approps transferred from other accounts 500,000.00

1160, BA: Disc: Appropriation (total) 1,112,312,129.74

1700, BA: Disc: Spending auth: Collected 450,447,124.13

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 55,148,929.59

1750, BA: Disc: Spending auth: Total 505,596,053.72

1900, Budget authority total (disc. and mand.) 1,617,908,183.46

1930, Total budgetary resources avail (disc. and mand.) 2,090,968,985.45

1940, Unob Bal: Memo: Unob bal expiring -7,178,626.42

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 398,688,474.93

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	309,878,806.11
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-425,390,398.73
3020, Obligated balance, start of year (net)	-115,511,592.62
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,685,101,884.10
3031, Ob Bal: Obligations incurred: Expired accounts	2,797,564.21
3040, Ob Bal: Outlays (gross)	-1,580,101,409.20
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-55,148,929.59
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29,685,964.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-453,543.67
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,807,767.13
3090, Ob Bal: EOY: Unpaid obligations (gross)	411,415,534.42
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-450,853,363.48
3100, Obligated balance, end of year (net)	-39,437,829.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,617,908,183.46
4010, Disc: Outlays from new authority	1,097,297,390.37
4011, Disc: Outlays from balances	482,804,018.83
4020, Disc: Total outlays, gross	1,580,101,409.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-266,938,306.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-210,163,208.19
4040, Disc: Offsets against gross BA and outlays (total)	-477,101,514.92
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-55,148,929.59
4052, Disc: Offset, BA: Collection cred to expired accts	26,654,390.79
4060, Disc: Additional offsets against BA only (total)	-28,494,538.80
4070, Disc: Budget authority, net	1,112,312,129.74
4080, Disc: Outlays, net	1,102,999,894.28
4180, Budget authority, net (disc. and mand.)	1,112,312,129.74
4190, Outlays, net (disc. and mand.)	1,102,999,894.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-13,895,423.37
0900	4801	C	E									X			U		N	4		22,659,288.31
0900	4901	C	B									X			U		N	4		-5,328,334.12
0900	4901	C	E									X			U		N	4		4,650,853.89
0900	4902	C	E					MAND	NEW			X			U		N		N	42,634,199.14
0900	4902	C	E					MAND	BAL			X			U		N		N	35,249,612.21
	Sub-Total, 0900																			**85,970,196.06**
Budgetary Resources																				
1000	4201	D	B												U		N	4		114,749,272.59
1000	4801	C	B									X			U		N	4		-13,895,423.37
1000	4901	C	B									X			U		N	4		-5,328,334.12
	Sub-Total, 1000																			**95,525,515.10**
1021	4871	D	E									X			U		N			2,864,305.32
1050, Unob Bal: Unobligated balance (total)																				==========
																				98,389,820.42
1800	4252	D	E			F		MAND				X			U		N			67,784,796.64
1800	4277	D	E					MAND				X			U		N			27,482,648.75
	Sub-Total, 1800																			**95,267,445.39**
1850, BA: Mand: Spending auth: Total																				==========
																				95,267,445.39
1900, Budget authority total (disc. and mand.)																				==========
																				95,267,445.39
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				193,657,265.81
1941	4610	C	E		A										U		N	4		107,687,069.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	4		13,895,423.37
3000	4901	C	B									X		U		N	4		5,328,334.12
Sub-Total, 3000																			**19,223,757.49**
3020, Obligated balance, start of year (net)																			**==========**
																			19,223,757.49
3030	4801	C	B									X		U		N	4		-13,895,423.37
3030	4801	C	E									X		U		N	4		22,659,288.31
3030	4901	C	B									X		U		N	4		-5,328,334.12
3030	4901	C	E									X		U		N	4		4,650,853.89
3030	4902	C	E					MAND	NEW			X		U		N		N	42,634,199.14
3030	4902	C	E					MAND	BAL			X		U		N		N	35,249,612.21
Sub-Total, 3030																			**85,970,196.06**
3040	4902	C	E					MAND	NEW			X		U		N		N	-42,634,199.14
3040	4902	C	E					MAND	BAL			X		U		N		N	-35,249,612.21
Sub-Total, 3040																			**-77,883,811.35**
3080	4871	D	E									X		U		N			-2,864,305.32
3090	4801	C	E											U		N	4		22,659,288.31
3090	4871	D	E											U		N			-2,864,305.32
3090	4901	C	E											U		N	4		4,650,853.89
Sub-Total, 3090																			**24,445,836.88**
3100, Obligated balance, end of year (net)																			**==========**
																			24,445,836.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			95,267,445.39
4100	4902	C	E					MAND	NEW			X		U		N		N	42,634,199.14
4101	4902	C	E					MAND	BAL			X		U		N		N	35,249,612.21
4110	4902	C	E					MAND	NEW			X		U		N		N	42,634,199.14
4110	4902	C	E					MAND	BAL			X		U		N		N	35,249,612.21
Sub-Total, 4110																			**77,883,811.35**
4120	4252	D	E			F		MAND				X		U		N			-67,784,796.64
4120	4277	D	E					MAND				X		U		N			-27,482,648.75
Sub-Total, 4120																			**-95,267,445.39**
4130, Mand: Offsets against gross BA and outlays (total)																			-95,267,445.39
4170, Mand: Outlays, net																			-17,383,634.04
4190, Outlays, net (disc. and mand.)																			-17,383,634.04

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 85,970,196.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 95,525,515.10

1021, Unob Bal: Recov of prior year unpaid obligations 2,864,305.32

1050, Unob Bal: Unobligated balance (total) 98,389,820.42

1800, BA: Mand: Spending auth: Collected 95,267,445.39

1850, BA: Mand: Spending auth: Total 95,267,445.39

1900, Budget authority total (disc. and mand.) 95,267,445.39

1930, Total budgetary resources avail (disc. and mand.) 193,657,265.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 107,687,069.75

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,223,757.49
3020, Obligated balance, start of year (net)	19,223,757.49
3030, Ob Bal: Obligations incurred: Unexpired accounts	85,970,196.06
3040, Ob Bal: Outlays (gross)	-77,883,811.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,864,305.32
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,445,836.88
3100, Obligated balance, end of year (net)	24,445,836.88

BA & O, Net

4090, Mand: Budget authority, gross	95,267,445.39
4100, Mand: Outlays from new authority	42,634,199.14
4101, Mand: Outlays from balances	35,249,612.21
4110, Mand: Total outlays, gross	77,883,811.35
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-95,267,445.39
4130, Mand: Offsets against gross BA and outlays (total)	-95,267,445.39
4170, Mand: Outlays, net	-17,383,634.04
4190, Outlays, net (disc. and mand.)	-17,383,634.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-130,591.24
0900	4801	C	E									X			U		N	7		131,213.03
0900	4901	C	B									X			U		N	7		-115,282.59
0900	4901	C	E									X			U		N	7		116,595.33
0900	4902	C	E					MAND	BAL			X			U		N		N	1,576,875.75
	Sub-Total, 0900																			**1,578,810.28**
Budgetary Resources																				
1000	4201	D	B												U		N	7		1,457,900.76
1000	4801	C	B									X			U		N	7		-130,591.24
1000	4901	C	B									X			U		N	7		-115,282.59
	Sub-Total, 1000																			**1,212,026.93**
1021	4871	D	E									X			U		N			2,531.50
1050, Unob Bal: Unobligated balance (total)																				========== 1,214,558.43
1202	4114	D	E	P				MAND				X			U		N	7		1,897,675.13
1260, BA: Mand: Appropriations (total)																				========== 1,897,675.13
1900, Budget authority total (disc. and mand.)																				========== 1,897,675.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,112,233.56
1941	4610	C	E		A										U		N	7		1,533,423.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		130,591.24
3000	4901	C	B									X			U		N	7		115,282.59
	Sub-Total, 3000																			**245,873.83**
3020, Obligated balance, start of year (net)																				========== 245,873.83
3030	4801	C	B									X			U		N	7		-130,591.24
3030	4801	C	E									X			U		N	7		131,213.03
3030	4901	C	B									X			U		N	7		-115,282.59
3030	4901	C	E									X			U		N	7		116,595.33
3030	4902	C	E					MAND	BAL			X			U		N		N	1,576,875.75
	Sub-Total, 3030																			**1,578,810.28**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,576,875.75
3080	4871	D	E									X			U		N			-2,531.50
3090	4801	C	E												U		N	7		131,213.03
3090	4871	D	E												U		N			-2,531.50
3090	4901	C	E												U		N	7		116,595.33
	Sub-Total, 3090																			**245,276.86**
3100, Obligated balance, end of year (net)																				========== 245,276.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				1,897,675.13
4101	4902	C	E					MAND	BAL			X			U		N		N	1,576,875.75
4110	4902	C	E					MAND	BAL			X			U		N		N	1,576,875.75
4160, **Mand: Budget authority, net**																				1,897,675.13
4170, **Mand: Outlays, net**																				1,576,875.75
4180, **Budget authority, net (disc. and mand.)**																				1,897,675.13
4190, **Outlays, net (disc. and mand.)**																				1,576,875.75

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,578,810.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,212,026.93

1021, Unob Bal: Recov of prior year unpaid obligations 2,531.50

1050, Unob Bal: Unobligated balance (total) 1,214,558.43

1202, BA: Mand: Appropriation (trust fund) 1,897,675.13

1260, BA: Mand: Appropriations (total) 1,897,675.13

1900, Budget authority total (disc. and mand.) 1,897,675.13

1930, Total budgetary resources avail (disc. and mand.) 3,112,233.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,533,423.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	245,873.83
3020, Obligated balance, start of year (net)	245,873.83
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,578,810.28
3040, Ob Bal: Outlays (gross)	-1,576,875.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,531.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	245,276.86
3100, Obligated balance, end of year (net)	245,276.86

BA & O, Net

4090, Mand: Budget authority, gross	1,897,675.13
4101, Mand: Outlays from balances	1,576,875.75
4110, Mand: Total outlays, gross	1,576,875.75
4160, Mand: Budget authority, net	1,897,675.13
4170, Mand: Outlays, net	1,576,875.75
4180, Budget authority, net (disc. and mand.)	1,897,675.13
4190, Outlays, net (disc. and mand.)	1,576,875.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-144,747.77
0900	4801	C	E									X			U		N	1		152,927.31
0900	4902	C	E					DISC	NEW			X			U		N		N	12,125.16
	Sub-Total, 0900																			**20,304.70**
Budgetary Resources																				
1000	4201	D	B												U		N	1		416,323.99
1000	4801	C	B									X			U		N	1		-144,747.77
	Sub-Total, 1000																			**271,576.22**
1021	4871	D	E									X			U		N			2,080.09
1050, Unob Bal: Unobligated balance (total)																				========== 273,656.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 273,656.31
1941	4510	C	E	A											U		N	1		2,080.09
1941	4610	C	E	A											U		N	1		251,271.52
	Sub-Total, 1941																			**253,351.61**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		144,747.77
3020, Obligated balance, start of year (net)																				========== 144,747.77
3030	4801	C	B									X			U		N	1		-144,747.77
3030	4801	C	E									X			U		N	1		152,927.31
3030	4902	C	E					DISC	NEW			X			U		N		N	12,125.16
	Sub-Total, 3030																			**20,304.70**
3040	4902	C	E					DISC	NEW			X			U		N		N	-12,125.16
3080	4871	D	E									X			U		N			-2,080.09
3090	4801	C	E												U		N	1		152,927.31
3090	4871	D	E												U		N			-2,080.09
	Sub-Total, 3090																			**150,847.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				150,847.22

BA & O, Net

4010	4902	C	E				DISC	NEW			X		U		N		N			12,125.16
4020, Disc: Total outlays, gross																				12,125.16
4080, Disc: Outlays, net																				12,125.16
4190, Outlays, net (disc. and mand.)																				12,125.16

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,304.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 271,576.22

1021, Unob Bal: Recov of prior year unpaid obligations 2,080.09

1050, Unob Bal: Unobligated balance (total) 273,656.31

1930, Total budgetary resources avail (disc. and mand.) 273,656.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 253,351.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 144,747.77

3020, Obligated balance, start of year (net) 144,747.77

3030, Ob Bal: Obligations incurred: Unexpired accounts 20,304.70

3040, Ob Bal: Outlays (gross) -12,125.16

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -2,080.09

3090, Ob Bal: EOY: Unpaid obligations (gross) 150,847.22

3100, Obligated balance, end of year (net) 150,847.22

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 12,125.16

4020, Disc: Total outlays, gross 12,125.16

4080, Disc: Outlays, net 12,125.16

4190, Outlays, net (disc. and mand.) 12,125.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-30,158,564.70
0900	4801	C	B									X		U			Y	1		-107,692.00
0900	4801	C	E									X		U			Y	1		8,498,674.46
0900	4801	C	E									X		U			Y	1		305,503.39
0900	4801	C	E									X		U			Y	1		157,889.28
0900	4801	C	E									X		U			Y	1		64,172,603.80
0900	4801	C	E									X		U			Y	1		587,600.00
0900	4901	C	B									X		U			Y	1		-191,174.82
0900	4901	C	E									X		U			Y	1		897,720.68
0900	4901	C	E									X		U			Y	1		6,404.37
0900	4902	C	E					DISC				X		U			Y		N	21,380.35
0900	4902	C	E					DISC				X		U			Y		N	218,175.79
0900	4902	C	E					DISC				X		U			Y		N	50,983.97
0900	4902	C	E					DISC				X		U			Y		N	6,281,739.37
0900	4902	C	E					DISC				X		U			Y		N	36,615.15
0900	4902	C	E					DISC				X		U			Y		N	111,999.68
0900	4902	C	E					DISC				X		U			Y		N	80,138,131.21
Sub-Total, 0900																				**131,027,989.98**

Budgetary Resources

1000	4201	D	B											U			Y	1		157,750,255.53
1000	4221	D	B			E		DISC				X		U			Y	1		134,375.00
1000	4221	D	B			F		DISC				X		U			Y	1		112,000.00
1000	4251	D	B			F		DISC				X		U			Y	1		30,000.00
1000	4801	C	B									X		U			Y	1		-30,158,564.70
1000	4801	C	B									X		U			Y	1		-107,692.00
1000	4901	C	B									X		U			Y	1		-191,174.82
Sub-Total, 1000																				**127,569,199.01**
1021	4871	D	E									X		U			Y			2,215,018.36
1050, Unob Bal: Unobligated balance (total)																				==========
																				129,784,217.37
1700	4252	D	E			F		DISC				X		U			Y			347,928.53
1700	4252	D	E			X		DISC				X		U			Y			28,606.79
Sub-Total, 1700																				**376,535.32**
1701	4221	D	B			E		DISC				X		U			Y	1		-134,375.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-112,000.00
1701	4221	D	E			E		DISC				X		U		Y	1		1,101,963.41
1701	4251	D	B			F		DISC				X		U		Y	1		-30,000.00
1701	4251	D	E			F		DISC				X		U		Y	1		70,242.44
1701	4251	D	E			E		DISC				X		U		Y	1		22,377.18
	Sub-Total, 1701																		**918,208.03**
1750, BA: Disc: Spending auth: Total																			========== 1,294,743.35
1900, Budget authority total (disc. and mand.)																			========== 1,294,743.35
1930, Total budgetary resources avail (disc. and mand.)																			========== 131,078,960.72
1940	4610	C	E		A									U		Y	1		-50,970.74

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		30,158,564.70
3000	4801	C	B									X		U		Y	1		107,692.00
3000	4901	C	B									X		U		Y	1		191,174.82
	Sub-Total, 3000																		**30,457,431.52**
3010	4221	D	B			F		DISC				X		U		Y	1		-112,000.00
3010	4221	D	B			E		DISC				X		U		Y	1		-134,375.00
3010	4251	D	B			F		DISC				X		U		Y	1		-30,000.00
	Sub-Total, 3010																		**-276,375.00**
3020, Obligated balance, start of year (net)																			========== 30,181,056.52
3030	4801	C	B									X		U		Y	1		-30,158,564.70
3030	4801	C	B									X		U		Y	1		-107,692.00
3030	4801	C	E									X		U		Y	1		8,498,674.46
3030	4801	C	E									X		U		Y	1		305,503.39
3030	4801	C	E									X		U		Y	1		157,889.28
3030	4801	C	E									X		U		Y	1		64,172,603.80
3030	4801	C	E									X		U		Y	1		587,600.00
3030	4901	C	B									X		U		Y	1		-191,174.82
3030	4901	C	E									X		U		Y	1		897,720.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		Y	1		6,404.37
3030	4902	C	E					DISC				X		U		Y		N	21,380.35
3030	4902	C	E					DISC				X		U		Y		N	218,175.79
3030	4902	C	E					DISC				X		U		Y		N	50,983.97
3030	4902	C	E					DISC				X		U		Y		N	6,281,739.37
3030	4902	C	E					DISC				X		U		Y		N	36,615.15
3030	4902	C	E					DISC				X		U		Y		N	111,999.68
3030	4902	C	E					DISC				X		U		Y		N	80,138,131.21
	Sub-Total,		**3030**																**131,027,989.98**
3040	4902	C	E					DISC				X		U		Y		N	-21,380.35
3040	4902	C	E					DISC				X		U		Y		N	-218,175.79
3040	4902	C	E					DISC				X		U		Y		N	-50,983.97
3040	4902	C	E					DISC				X		U		Y		N	-6,281,739.37
3040	4902	C	E					DISC				X		U		Y		N	-36,615.15
3040	4902	C	E					DISC				X		U		Y		N	-111,999.68
3040	4902	C	E					DISC				X		U		Y		N	-80,138,131.21
	Sub-Total,		**3040**																**-86,859,025.52**
3050	4221	D	B			E		DISC				X		U		Y	1		134,375.00
3050	4221	D	B			F		DISC				X		U		Y	1		112,000.00
3050	4221	D	E			E		DISC				X		U		Y	1		-1,101,963.41
3050	4251	D	B			F		DISC				X		U		Y	1		30,000.00
3050	4251	D	E			F		DISC				X		U		Y	1		-70,242.44
3050	4251	D	E			E		DISC				X		U		Y	1		-22,377.18
	Sub-Total,		**3050**																**-918,208.03**
3080	4871	D	E									X		U		Y			-2,215,018.36
3090	4801	C	E											U		Y	1		8,498,674.46
3090	4801	C	E											U		Y	1		305,503.39
3090	4801	C	E											U		Y	1		157,889.28
3090	4801	C	E											U		Y	1		64,172,603.80
3090	4801	C	E											U		Y	1		587,600.00
3090	4871	D	E											U		Y			-2,215,018.36
3090	4901	C	E											U		Y	1		897,720.68
3090	4901	C	E											U		Y	1		6,404.37
	Sub-Total,		**3090**																**72,411,377.62**
3091	4221	D	E			E		DISC						U		Y	1		-1,101,963.41
3091	4251	D	E			F		DISC						U		Y	1		-70,242.44
3091	4251	D	E			E		DISC						U		Y	1		-22,377.18
	Sub-Total,		**3091**																**-1,194,583.03**

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				71,216,794.59

BA & O, Net

4000, Disc: Budget authority, gross																				1,294,743.35
4011	4902	C	E					DISC					X		U		Y		N	21,380.35
4011	4902	C	E					DISC					X		U		Y		N	218,175.79
4011	4902	C	E					DISC					X		U		Y		N	50,983.97
4011	4902	C	E					DISC					X		U		Y		N	6,281,739.37
4011	4902	C	E					DISC					X		U		Y		N	36,615.15
4011	4902	C	E					DISC					X		U		Y		N	111,999.68
4011	4902	C	E					DISC					X		U		Y		N	80,138,131.21
Sub-Total, 4011																				**86,859,025.52**
4020, Disc: Total outlays, gross																				86,859,025.52
4030	4252	D	E			F		DISC					X		U		Y			-347,928.53
4033	4252	D	E			X		DISC					X		U		Y			-28,606.79
4040, Disc: Offsets against gross BA and outlays (total)																				-376,535.32
4050	4221	D	B			F		DISC					X		U		Y	1		112,000.00
4050	4221	D	B			E		DISC					X		U		Y	1		134,375.00
4050	4221	D	E			E		DISC					X		U		Y	1		-1,101,963.41
4050	4251	D	B			F		DISC					X		U		Y	1		30,000.00
4050	4251	D	E			E		DISC					X		U		Y	1		-22,377.18
4050	4251	D	E			F		DISC					X		U		Y	1		-70,242.44
Sub-Total, 4050																				**-918,208.03**
4060, Disc: Additional offsets against BA only (total)																				-918,208.03
4080, Disc: Outlays, net																				86,482,490.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				86,482,490.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-84,156.41
0900	4801	C	B									X			U		N	1		-5,591,570.13
0900	4801	C	E									X			U		N	1		58,434.46
0900	4801	C	E									X			U		N	1		4,880,051.19
0900	4901	C	B									X			U		N	1		-174,633.09
0900	4901	C	B									X			U		N	1		-38,719.91
0900	4901	C	E									X			U		N	1		84,667.40
0900	4901	C	E									X			U		N	1		4,137.83
0900	4902	C	E					DISC	NEW			X			U		N		N	5,804,262.30
0900	4902	D	E					DISC	BAL			X			U		N		N	-294,242.19
0900	4902	C	E					DISC	NEW			X			U		N		N	705,796.77
0900	4902	C	E					DISC	BAL			X			U		N		N	2,968,246.10
Sub-Total, 0900																				**8,322,274.32**
Budgetary Resources																				
1000	4201	D	B												U		N	1		28,533,268.09
1000	4221	D	B			F		DISC				X			U		N	1		426,010.47
1000	4251	D	B			F		DISC				X			U		N	1		148,356.48
1000	4801	C	B									X			U		N	1		-84,156.41
1000	4801	C	B									X			U		N	1		-5,591,570.13
1000	4901	C	B									X			U		N	1		-174,633.09
1000	4901	C	B									X			U		N	1		-38,719.91
Sub-Total, 1000																				**23,218,555.50**
1021	4871	D	E									X			U		N			395,466.21
1050, Unob Bal: Unobligated balance (total)																				========== 23,614,021.71
1121	4170	D	E	P				DISC		14	1611	X			U		N			295,656.00
1160, BA: Disc: Appropriation (total)																				========== 295,656.00
1700	4252	D	E			F		DISC				X			U		N			514,351.08
1700	4266	D	E					DISC				X			U		N			5,716,186.41
1700	4277	D	E					DISC				X			U		N			1,117,245.39
Sub-Total, 1700																				**7,347,782.88**
1701	4221	D	B			F		DISC				X			U		N	1		-426,010.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		281,975.64
1701	4251	D	B			F		DISC				X		U		N	1		-148,356.48
1701	4251	D	E			F		DISC				X		U		N	1		45,559.96
	Sub-Total, 1701																		**-246,831.35**
1750, BA: Disc: Spending auth: Total																			========== 7,100,951.53
1900, Budget authority total (disc. and mand.)																			========== 7,396,607.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 31,010,629.24
1941	4510	C	E	A										U		N	1		898,298.08
1941	4610	C	E	A										U		N	1		21,790,056.84
	Sub-Total, 1941																		**22,688,354.92**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		84,156.41
3000	4801	C	B									X		U		N	1		5,591,570.13
3000	4901	C	B									X		U		N	1		174,633.09
3000	4901	C	B									X		U		N	1		38,719.91
	Sub-Total, 3000																		**5,889,079.54**
3010	4221	D	B			F		DISC				X		U		N	1		-426,010.47
3010	4251	D	B			F		DISC				X		U		N	1		-148,356.48
	Sub-Total, 3010																		**-574,366.95**
3020, Obligated balance, start of year (net)																			========== 5,314,712.59
3030	4801	C	B									X		U		N	1		-84,156.41
3030	4801	C	B									X		U		N	1		-5,591,570.13
3030	4801	C	E									X		U		N	1		58,434.46
3030	4801	C	E									X		U		N	1		4,880,051.19
3030	4901	C	B									X		U		N	1		-174,633.09
3030	4901	C	B									X		U		N	1		-38,719.91
3030	4901	C	E									X		U		N	1		84,667.40
3030	4901	C	E									X		U		N	1		4,137.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X		U		N		N	5,804,262.30
3030	4902	D	E					DISC	BAL			X		U		N		N	-294,242.19
3030	4902	C	E					DISC	NEW			X		U		N		N	705,796.77
3030	4902	C	E					DISC	BAL			X		U		N		N	2,968,246.10
	Sub-Total, 3030																		**8,322,274.32**
3040	4902	C	E					DISC	NEW			X		U		N		N	-5,804,262.30
3040	4902	D	E					DISC	BAL			X		U		N		N	294,242.19
3040	4902	C	E					DISC	NEW			X		U		N		N	-705,796.77
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,968,246.10
	Sub-Total, 3040																		**-9,184,062.98**
3050	4221	D	B			F		DISC				X		U		N	1		426,010.47
3050	4221	D	E			F		DISC				X		U		N	1		-281,975.64
3050	4251	D	B			F		DISC				X		U		N	1		148,356.48
3050	4251	D	E			F		DISC				X		U		N	1		-45,559.96
	Sub-Total, 3050																		**246,831.35**
3080	4871	D	E									X		U		N			-395,466.21
3090	4801	C	E											U		N	1		58,434.46
3090	4801	C	E											U		N	1		4,880,051.19
3090	4871	D	E											U		N			-395,466.21
3090	4901	C	E											U		N	1		84,667.40
3090	4901	C	E											U		N	1		4,137.83
	Sub-Total, 3090																		**4,631,824.67**
3091	4221	D	E			F		DISC						U		N	1		-281,975.64
3091	4251	D	E			F		DISC						U		N	1		-45,559.96
	Sub-Total, 3091																		**-327,535.60**
3100, Obligated balance, end of year (net)																			========== 4,304,289.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				7,396,607.53
4010	4902	C	E					DISC	NEW			X		U		N		N		5,804,262.30
4010	4902	C	E					DISC	NEW			X		U		N		N		705,796.77
	Sub-Total, 4010																			**6,510,059.07**
4011	4902	D	E					DISC	BAL			X		U		N		N		-294,242.19
4011	4902	C	E					DISC	BAL			X		U		N		N		2,968,246.10
	Sub-Total, 4011																			**2,674,003.91**
4020, Disc: Total outlays, gross																				9,184,062.98
4030	4252	D	E			F		DISC				X		U		N				-514,351.08
4030	4277	D	E					DISC				X		U		N				-1,117,245.39
	Sub-Total, 4030																			**-1,631,596.47**
4033	4266	D	E					DISC				X		U		N				-5,716,186.41
4040, Disc: Offsets against gross BA and outlays (total)																				-7,347,782.88
4050	4221	D	B			F		DISC				X		U		N	1			426,010.47
4050	4221	D	E			F		DISC				X		U		N	1			-281,975.64
4050	4251	D	B			F		DISC				X		U		N	1			148,356.48
4050	4251	D	E			F		DISC				X		U		N	1			-45,559.96
	Sub-Total, 4050																			**246,831.35**
4060, Disc: Additional offsets against BA only (total)																				246,831.35
4070, Disc: Budget authority, net																				295,656.00
4080, Disc: Outlays, net																				1,836,280.10
4180, Budget authority, net (disc. and mand.)																				295,656.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,836,280.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		72,460,222.69
0900	4801	C	E									X			U		N	1		204,247,950.55
0900	4802	C	E					DISC				X			U		N	1	N	539,797.43
0900	4901	C	E									X			U		N	1		87,244,488.16
0900	4901	C	E									X			U		N	1		7,473,501.07
0900	4902	C	E					DISC				X			U		N		N	150,487,470.69
0900	4902	C	E					DISC				X			U		N		N	898,456,264.16
	Sub-Total, 0900																			**1,420,909,694.75**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,269,406,000.00
1121	4170	D	E	P				DISC		14	1611	X			U		N			3,704,344.00
1160, BA: Disc: Appropriation (total)																				========== 1,273,110,344.00
1700	4222	D	E			X		DISC				X			U		N	1		12,786,538.43
1700	4222	D	E			F		DISC				X			U		N	1		1,236,411.64
1700	4252	D	E			F		DISC				X			U		N			77,585,618.25
1700	4252	D	E			X		DISC				X			U		N			19,377,424.93
1700	4266	D	E					DISC				X			U		N			21,251,882.69
	Sub-Total, 1700																			**132,237,875.94**
1701	4221	D	E			F		DISC				X			U		N	1		168,452,771.75
1701	4221	D	E			E		DISC				X			U		N	1		13,058,236.10
1701	4251	D	E			F		DISC				X			U		N	1		47,462,602.44
1701	4251	D	E			E		DISC				X			U		N	1		6,252,496.06
	Sub-Total, 1701																			**235,226,106.35**
1750, BA: Disc: Spending auth: Total																				========== 367,463,982.29
1900, Budget authority total (disc. and mand.)																				========== 1,640,574,326.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,640,574,326.29
1941	4510	C	E		A										U		N	1		1,888,949.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E	A											U		N	1		217,775,681.74
	Sub-Total, 1941																			**219,664,631.54**

Change in Obl Bal

3030	4801	C	E									X			U		N	1		72,460,222.69
3030	4801	C	E									X			U		N	1		204,247,950.55
3030	4802	C	E					DISC				X			U		N	1	N	539,797.43
3030	4901	C	E									X			U		N	1		87,244,488.16
3030	4901	C	E									X			U		N	1		7,473,501.07
3030	4902	C	E					DISC				X			U		N		N	150,487,470.69
3030	4902	C	E					DISC				X			U		N		N	898,456,264.16
	Sub-Total, 3030																			**1,420,909,694.75**
3040	4802	C	E					DISC				X			U		N	1	N	-539,797.43
3040	4902	C	E					DISC				X			U		N		N	-150,487,470.69
3040	4902	C	E					DISC				X			U		N		N	-898,456,264.16
	Sub-Total, 3040																			**-1,049,483,532.28**
3050	4221	D	E			E		DISC				X			U		N	1		-13,058,236.10
3050	4221	D	E			F		DISC				X			U		N	1		-168,452,771.75
3050	4251	D	E			F		DISC				X			U		N	1		-47,462,602.44
3050	4251	D	E			E		DISC				X			U		N	1		-6,252,496.06
	Sub-Total, 3050																			**-235,226,106.35**
3090	4801	C	E												U		N	1		72,460,222.69
3090	4801	C	E												U		N	1		204,247,950.55
3090	4901	C	E												U		N	1		87,244,488.16
3090	4901	C	E												U		N	1		7,473,501.07
	Sub-Total, 3090																			**371,426,162.47**
3091	4221	D	E			F		DISC							U		N	1		-168,452,771.75
3091	4221	D	E			E		DISC							U		N	1		-13,058,236.10
3091	4251	D	E			F		DISC							U		N	1		-47,462,602.44
3091	4251	D	E			E		DISC							U		N	1		-6,252,496.06
	Sub-Total, 3091																			**-235,226,106.35**
3100, Obligated balance, end of year (net)																				==========
																				136,200,056.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,640,574,326.29
4010	4802	C	E					DISC				X		U		N	1	N		539,797.43
4010	4902	C	E					DISC				X		U		N		N		150,487,470.69
4010	4902	C	E					DISC				X		U		N		N		898,456,264.16
Sub-Total, 4010																				**1,049,483,532.28**
4020, Disc: Total outlays, gross																				1,049,483,532.28
4030	4222	D	E			F		DISC				X		U		N	1			-1,236,411.64
4030	4252	D	E			F		DISC				X		U		N				-77,585,618.25
Sub-Total, 4030																				**-78,822,029.89**
4033	4222	D	E			X		DISC				X		U		N	1			-12,786,538.43
4033	4252	D	E			X		DISC				X		U		N				-19,377,424.93
4033	4266	D	E					DISC				X		U		N				-21,251,882.69
Sub-Total, 4033																				**-53,415,846.05**
4040, Disc: Offsets against gross BA and outlays (total)																				-132,237,875.94
4050	4221	D	E			E		DISC				X		U		N	1			-13,058,236.10
4050	4221	D	E			F		DISC				X		U		N	1			-168,452,771.75
4050	4251	D	E			E		DISC				X		U		N	1			-6,252,496.06
4050	4251	D	E			F		DISC				X		U		N	1			-47,462,602.44
Sub-Total, 4050																				**-235,226,106.35**
4060, Disc: Additional offsets against BA only (total)																				-235,226,106.35
4070, Disc: Budget authority, net																				1,273,110,344.00
4080, Disc: Outlays, net																				917,245,656.34
4180, Budget authority, net (disc. and mand.)																				1,273,110,344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				917,245,656.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-159,858,053.73
0900	4801	C	B									X			U		Y	1		-23,668,858.06
0900	4801	C	E									X			U		Y	1		5,964,444.80
0900	4801	C	E									X			U		Y	1		106,140,624.87
0900	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
0900	4802	C	E					DISC				X			U		Y	1	N	23,049.98
0900	4901	C	B									X			U		Y	1		-4,228,404.10
0900	4901	C	B									X			U		Y	1		-65,359,663.63
0900	4901	C	E									X			U		Y	1		1,002,938.83
0900	4901	C	E									X			U		Y	1		5,700,196.21
0900	4902	C	E					DISC				X			U		Y		N	24,300,392.75
0900	4902	C	E					DISC				X			U		Y		N	227,163,125.52
Sub-Total, 0900																				**116,672,750.27**

Budgetary Resources

1000	4201	D	B												U		Y	1		294,525,096.94
1000	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
1000	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
1000	4222	D	B			F		DISC				X			U		Y	1		993,377.47
1000	4222	D	B			E		DISC				X			U		Y	1		12,477,224.05
1000	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
1000	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
1000	4801	C	B									X			U		Y	1		-159,858,053.73
1000	4801	C	B									X			U		Y	1		-23,668,858.06
1000	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
1000	4901	C	B									X			U		Y	1		-4,228,404.10
1000	4901	C	B									X			U		Y	1		-65,359,663.63
Sub-Total, 1000																				**153,636,478.41**
1021	4871	D	E									X			U		Y			27,614,731.88
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				181,251,210.29
1700	4222	D	B			F		DISC				X			U		Y	1		-993,377.47
1700	4222	D	B			E		DISC				X			U		Y	1		-12,477,224.05
1700	4222	D	E			F		DISC				X			U		Y	1		21,200.00
1700	4222	D	E			X		DISC				X			U		Y	1		918,453.26
1700	4252	D	E			X		DISC				X			U		Y			8,418,930.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			31,053,516.55
1700	4266	D	E					DISC				X		U		Y			634,431.55
Sub-Total, 1700																			**27,575,930.15**
1701	4221	D	B			E		DISC				X		U		Y	1		-15,774,004.01
1701	4221	D	B			F		DISC				X		U		Y	1		-66,902,759.44
1701	4221	D	E			F		DISC				X		U		Y	1		6,422,811.18
1701	4221	D	E			E		DISC				X		U		Y	1		161,951.12
1701	4251	D	B			F		DISC				X		U		Y	1		-12,385,683.00
1701	4251	D	B			E		DISC				X		U		Y	1		-4,200,356.19
1701	4251	D	E			F		DISC				X		U		Y	1		621,573.41
1701	4251	D	E			E		DISC				X		U		Y	1		521,124.12
Sub-Total, 1701																			**-91,535,342.81**
1750, BA: Disc: Spending auth: Total																			========== -63,959,412.66
1900, Budget authority total (disc. and mand.)																			========== -63,959,412.66
1930, Total budgetary resources avail (disc. and mand.)																			========== 117,291,797.63
1940	4610	C	E	A										U		Y	1		-619,047.36

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		159,858,053.73
3000	4801	C	B									X		U		Y	1		23,668,858.06
3000	4901	C	B									X		U		Y	1		4,228,404.10
3000	4901	C	B									X		U		Y	1		65,359,663.63
Sub-Total, 3000																			**253,114,979.52**
3010	4221	D	B			F		DISC				X		U		Y	1		-66,902,759.44
3010	4221	D	B			E		DISC				X		U		Y	1		-15,774,004.01
3010	4251	D	B			E		DISC				X		U		Y	1		-4,200,356.19
3010	4251	D	B			F		DISC				X		U		Y	1		-12,385,683.00
Sub-Total, 3010																			**-99,262,802.64**
3020, Obligated balance, start of year (net)																			========== 153,852,176.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		Y	1		-159,858,053.73
3030	4801	C	B									X			U		Y	1		-23,668,858.06
3030	4801	C	E									X			U		Y	1		5,964,444.80
3030	4801	C	E									X			U		Y	1		106,140,624.87
3030	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
3030	4802	C	E					DISC				X			U		Y	1	N	23,049.98
3030	4901	C	B									X			U		Y	1		-4,228,404.10
3030	4901	C	B									X			U		Y	1		-65,359,663.63
3030	4901	C	E									X			U		Y	1		1,002,938.83
3030	4901	C	E									X			U		Y	1		5,700,196.21
3030	4902	C	E					DISC				X			U		Y		N	24,300,392.75
3030	4902	C	E					DISC				X			U		Y		N	227,163,125.52
Sub-Total, 3030																				**116,672,750.27**
3040	4802	C	B					DISC				X			U		Y	1	N	507,043.17
3040	4802	C	E					DISC				X			U		Y	1	N	-23,049.98
3040	4902	C	E					DISC				X			U		Y		N	-24,300,392.75
3040	4902	C	E					DISC				X			U		Y		N	-227,163,125.52
Sub-Total, 3040																				**-250,979,525.08**
3050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
3050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
3050	4221	D	E			E		DISC				X			U		Y	1		-161,951.12
3050	4221	D	E			F		DISC				X			U		Y	1		-6,422,811.18
3050	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
3050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
3050	4251	D	E			F		DISC				X			U		Y	1		-621,573.41
3050	4251	D	E			E		DISC				X			U		Y	1		-521,124.12
Sub-Total, 3050																				**91,535,342.81**
3080	4871	D	E									X			U		Y			-27,614,731.88
3090	4801	C	E												U		Y	1		5,964,444.80
3090	4801	C	E												U		Y	1		106,140,624.87
3090	4871	D	E												U		Y			-27,614,731.88
3090	4901	C	E												U		Y	1		1,002,938.83
3090	4901	C	E												U		Y	1		5,700,196.21
Sub-Total, 3090																				**91,193,472.83**
3091	4221	D	E			F		DISC							U		Y	1		-6,422,811.18
3091	4221	D	E			E		DISC							U		Y	1		-161,951.12
3091	4251	D	E			F		DISC							U		Y	1		-621,573.41
3091	4251	D	E			E		DISC							U		Y	1		-521,124.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3091																			**-7,727,459.83**
	3100, Obligated balance, end of year (net)																			83,466,013.00

BA & O, Net

	4000, Disc: Budget authority, gross																			-63,959,412.66
4011	4802	C	B				DISC				X		U		Y	1	N			-507,043.17
4011	4802	C	E				DISC				X		U		Y	1	N			23,049.98
4011	4902	C	E				DISC				X		U		Y		N			24,300,392.75
4011	4902	C	E				DISC				X		U		Y		N			227,163,125.52
	Sub-Total, 4011																			**250,979,525.08**
	4020, Disc: Total outlays, gross																			250,979,525.08
4030	4222	D	B			F	DISC				X		U		Y	1				993,377.47
4030	4222	D	E			F	DISC				X		U		Y	1				-21,200.00
4030	4252	D	E			F	DISC				X		U		Y					-31,053,516.55
	Sub-Total, 4030																			**-30,081,339.08**
4033	4222	D	B			E	DISC				X		U		Y	1				12,477,224.05
4033	4222	D	E			X	DISC				X		U		Y	1				-918,453.26
4033	4252	D	E			X	DISC				X		U		Y					-8,418,930.31
4033	4266	D	E				DISC				X		U		Y					-634,431.55
	Sub-Total, 4033																			**2,505,408.93**
	4040, Disc: Offsets against gross BA and outlays (total)																			-27,575,930.15
4050	4221	D	B			F	DISC				X		U		Y	1				66,902,759.44
4050	4221	D	B			E	DISC				X		U		Y	1				15,774,004.01
4050	4221	D	E			E	DISC				X		U		Y	1				-161,951.12
4050	4221	D	E			F	DISC				X		U		Y	1				-6,422,811.18
4050	4251	D	B			F	DISC				X		U		Y	1				12,385,683.00
4050	4251	D	B			E	DISC				X		U		Y	1				4,200,356.19
4050	4251	D	E			E	DISC				X		U		Y	1				-521,124.12
4050	4251	D	E			F	DISC				X		U		Y	1				-621,573.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**91,535,342.81**
4060, **Disc: Additional offsets against BA only (total)**																				========== 91,535,342.81
4080, **Disc: Outlays, net**																				========== 223,403,594.93
4190, **Outlays, net (disc. and mand.)**																				========== 223,403,594.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	1		455,079.27
0900	4901	C	E									X		U			Y	1		41,877.11
0900	4902	C	E					DISC				X		U			Y		N	2,409,945.44
	Sub-Total, 0900																			**2,906,901.82**
Budgetary Resources																				
1700	4252	D	E			F		DISC				X		U			Y			2,286,998.61
1701	4221	D	E			F		DISC				X		U			Y	1		491,788.37
1701	4251	D	E			F		DISC				X		U			Y	1		128,114.84
	Sub-Total, 1701																			**619,903.21**
1750, BA: Disc: Spending auth: Total																				========== 2,906,901.82
1900, Budget authority total (disc. and mand.)																				========== 2,906,901.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,906,901.82
Change in Obl Bal																				
3030	4801	C	E									X		U			Y	1		455,079.27
3030	4901	C	E									X		U			Y	1		41,877.11
3030	4902	C	E					DISC				X		U			Y		N	2,409,945.44
	Sub-Total, 3030																			**2,906,901.82**
3040	4902	C	E					DISC				X		U			Y		N	-2,409,945.44
3050	4221	D	E			F		DISC				X		U			Y	1		-491,788.37
3050	4251	D	E			F		DISC				X		U			Y	1		-128,114.84
	Sub-Total, 3050																			**-619,903.21**
3090	4801	C	E											U			Y	1		455,079.27
3090	4901	C	E											U			Y	1		41,877.11
	Sub-Total, 3090																			**496,956.38**
3091	4221	D	E			F		DISC						U			Y	1		-491,788.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						U		Y	1		-128,114.84
	Sub-Total, 3091																		**-619,903.21**
3100, Obligated balance, end of year (net)																			========== -122,946.83

BA & O, Net

4000, Disc: Budget authority, gross																			========== 2,906,901.82
4010	4902	C	E					DISC				X		U		Y		N	2,409,945.44
4020, Disc: Total outlays, gross																			========== 2,409,945.44
4030	4252	D	E			F		DISC				X		U		Y			-2,286,998.61
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,286,998.61
4050	4221	D	E			F		DISC				X		U		Y	1		-491,788.37
4050	4251	D	E			F		DISC				X		U		Y	1		-128,114.84
	Sub-Total, 4050																		**-619,903.21**
4060, Disc: Additional offsets against BA only (total)																			========== -619,903.21
4080, Disc: Outlays, net																			========== 122,946.83
4190, Outlays, net (disc. and mand.)																			========== 122,946.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		65,555,231.24
3000	4801	C	B									X		E		N	1		6,418,979.95
3000	4901	C	B									X		E		N	1		5,543,454.48
3000	4901	C	B									X		E		N	1		648,332.11
	Sub-Total, 3000																		**78,165,997.78**
3010	4221	D	B			F		DISC				X		E		N	1		-5,182,755.46
3010	4221	D	B			E		DISC				X		E		N	1		-1,335,325.19
3010	4251	D	B			E		DISC				X		E		N	1		-1,459,423.28
3010	4251	D	B			F		DISC				X		E		N	1		-2,370,138.80
	Sub-Total, 3010																		**-10,347,642.73**
3020, Obligated balance, start of year (net)																			==========
																			67,818,355.05
3031	4801	C	B									X		E		N	1		-65,555,231.24
3031	4801	C	B									X		E		N	1		-6,418,979.95
3031	4801	C	E									X		E		N	1		26,948,686.62
3031	4801	C	E									X		E		N	1		2,487,910.99
3031	4802	C	B					DISC				X		E		N	1	N	-37,933.31
3031	4802	C	E					DISC				X		E		N	1	N	22,181.02
3031	4901	C	B									X		E		N	1		-5,543,454.48
3031	4901	C	B									X		E		N	1		-648,332.11
3031	4901	C	E									X		E		N	1		53,651.90
3031	4902	C	E					DISC				X		E		N		N	4,624,108.20
3031	4902	C	E					DISC				X		E		N		N	44,112,099.49
	Sub-Total, 3031																		**44,707.13**
3040	4802	C	B					DISC				X		E		N	1	N	37,933.31
3040	4802	C	E					DISC				X		E		N	1	N	-22,181.02
3040	4902	C	E					DISC				X		E		N		N	-4,624,108.20
3040	4902	C	E					DISC				X		E		N		N	-44,112,099.49
	Sub-Total, 3040																		**-48,720,455.40**
3051	4221	D	B			E		DISC				X		E		N	1		1,335,325.19
3051	4221	D	B			F		DISC				X		E		N	1		5,182,755.46
3051	4221	D	E			F		DISC				X		E		N	1		-1,466,606.47
3051	4221	D	E			E		DISC				X		E		N	1		-732,750.65
3051	4251	D	B			E		DISC				X		E		N	1		1,459,423.28
3051	4251	D	B			F		DISC				X		E		N	1		2,370,138.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			E		DISC				X			E		N	1		-676,619.18
3051	4251	D	E			F		DISC				X			E		N	1		-294,805.91
Sub-Total, 3051																				**7,176,860.52**
3081	4871	D	E									X			E		N			-2,441,641.88
3090	4801	C	E												E		N	1		26,948,686.62
3090	4801	C	E												E		N	1		2,487,910.99
3090	4871	D	E												E		N			-2,441,641.88
3090	4901	C	E												E		N	1		53,651.90
Sub-Total, 3090																				**27,048,607.63**
3091	4221	D	E			F		DISC							E		N	1		-1,466,606.47
3091	4221	D	E			E		DISC							E		N	1		-732,750.65
3091	4251	D	E			F		DISC							E		N	1		-294,805.91
3091	4251	D	E			E		DISC							E		N	1		-676,619.18
Sub-Total, 3091																				**-3,170,782.21**
3100, Obligated balance, end of year (net)																				**==========** 23,877,825.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-37,933.31
4011	4802	C	E					DISC				X			E		N	1	N	22,181.02
4011	4902	C	E					DISC				X			E		N		N	4,624,108.20
4011	4902	C	E					DISC				X			E		N		N	44,112,099.49
Sub-Total, 4011																				**48,720,455.40**
4020, Disc: Total outlays, gross																				**==========** 48,720,455.40
4030	4222	D	B			F		DISC				X			E		N	1		21,200.00
4030	4222	D	E			F		DISC				X			E		N	1		-21,200.00
4030	4252	D	E			F		DISC				X			E		N			-5,536,461.84
Sub-Total, 4030																				**-5,536,461.84**
4033	4222	D	B			X		DISC				X			E		N	1		915,129.75
4033	4222	D	E			X		DISC				X			E		N	1		-433,988.25
4033	4252	D	E			X		DISC				X			E		N			-1,844,672.67
4033	4266	C	E					DISC				X			E		N			100.00
Sub-Total, 4033																				**-1,363,431.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-6,899,893.01
4052	4222	D	B			F		DISC				X			E		N		1	-21,200.00
4052	4222	D	B			X		DISC				X			E		N		1	-915,129.75
4052	4222	D	E			F		DISC				X			E		N		1	21,200.00
4052	4222	D	E			X		DISC				X			E		N		1	433,988.25
4052	4252	D	E			F		DISC				X			E		N			5,536,461.84
4052	4252	D	E			X		DISC				X			E		N			1,844,672.67
4052	4266	C	E					DISC				X			E		N			-100.00
Sub-Total, 4052																				**6,899,893.01**
4060, Disc: Additional offsets against BA only (total)																				6,899,893.01
4080, Disc: Outlays, net																				41,820,562.39
4190, Outlays, net (disc. and mand.)																				41,820,562.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,237,357.53
3000	4801	C	B									X		E		N	1		20,790,616.16
3000	4901	C	B									X		E		N	1		223,415.94
3000	4901	C	B									X		E		N	1		294.87
Sub-Total, 3000																			**23,251,684.50**
3010	4221	D	B			F		DISC				X		E		N	1		-1,162,040.96
3010	4221	D	B			E		DISC				X		E		N	1		-723,506.76
3010	4251	D	B			E		DISC				X		E		N	1		-750,347.66
3010	4251	D	B			F		DISC				X		E		N	1		-151,977.74
Sub-Total, 3010																			**-2,787,873.12**
3020, Obligated balance, start of year (net)																			**==========**
																			20,463,811.38
3031	4801	C	B									X		E		N	1		-2,237,357.53
3031	4801	C	B									X		E		N	1		-20,790,616.16
3031	4801	C	E									X		E		N	1		11,314,706.04
3031	4801	C	E									X		E		N	1		1,458,795.45
3031	4802	C	B					DISC				X		E		N	1	N	-134,483.24
3031	4901	C	B									X		E		N	1		-223,415.94
3031	4901	C	B									X		E		N	1		-294.87
3031	4901	C	E									X		E		N	1		10,439.53
3031	4902	C	E					DISC				X		E		N		N	9,823,369.77
3031	4902	C	E					DISC				X		E		N		N	778,856.95
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	134,483.24
3040	4902	C	E					DISC				X		E		N		N	-9,823,369.77
3040	4902	C	E					DISC				X		E		N		N	-778,856.95
Sub-Total, 3040																			**-10,467,743.48**
3051	4221	D	B			E		DISC				X		E		N	1		723,506.76
3051	4221	D	B			F		DISC				X		E		N	1		1,162,040.96
3051	4221	D	E			F		DISC				X		E		N	1		-621,290.35
3051	4221	D	E			E		DISC				X		E		N	1		-417,715.80
3051	4251	D	B			E		DISC				X		E		N	1		750,347.66
3051	4251	D	B			F		DISC				X		E		N	1		151,977.74
3051	4251	D	E			E		DISC				X		E		N	1		-898,060.29
3051	4251	C	E			F		DISC				X		E		N	1		12,291.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**863,098.40**
3081	4871	D	E									X			E		N			-2,236,767.63
3090	4801	C	E												E		N	1		11,314,706.04
3090	4801	C	E												E		N	1		1,458,795.45
3090	4871	D	E												E		N			-2,236,767.63
3090	4901	C	E												E		N	1		10,439.53
	Sub-Total, 3090																			**10,547,173.39**
3091	4221	D	E			F		DISC							E		N	1		-621,290.35
3091	4221	D	E			E		DISC							E		N	1		-417,715.80
3091	4251	C	E			F		DISC							E		N	1		12,291.72
3091	4251	D	E			E		DISC							E		N	1		-898,060.29
	Sub-Total, 3091																			**-1,924,774.72**
	3100, Obligated balance, end of year (net)																			==========
																				8,622,398.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-134,483.24
4011	4902	C	E					DISC				X			E		N		N	9,823,369.77
4011	4902	C	E					DISC				X			E		N		N	778,856.95
	Sub-Total, 4011																			**10,467,743.48**
	4020, Disc: Total outlays, gross																			==========
																				10,467,743.48
4030	4222	D	B			F		DISC				X			E		N	1		15,900.00
4030	4252	D	E			F		DISC				X			E		N			-628,477.57
	Sub-Total, 4030																			**-612,577.57**
4033	4222	D	B			X		DISC				X			E		N	1		482,319.75
4033	4222	D	E			X		DISC				X			E		N	1		-425,684.58
4033	4252	D	E			X		DISC				X			E		N			-166,936.22
4033	4266	C	E					DISC				X			E		N			100.00
	Sub-Total, 4033																			**-110,201.05**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-722,778.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-15,900.00
4052	4222	D	B			X		DISC				X		E		N	1		-482,319.75
4052	4222	D	E			X		DISC				X		E		N	1		425,684.58
4052	4252	D	E			F		DISC				X		E		N			628,477.57
4052	4252	D	E			X		DISC				X		E		N			166,936.22
4052	4266	C	E					DISC				X		E		N			-100.00
	Sub-Total, 4052																		**722,778.62**
4060, Disc: Additional offsets against BA only (total)																			========== 722,778.62
4080, Disc: Outlays, net																			========== 9,744,964.86
4190, Outlays, net (disc. and mand.)																			========== 9,744,964.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,343,141.09
3000	4801	C	B									X		E		N	1		591,630.48
3000	4901	C	B									X		E		N	1		10,713.70
	Sub-Total, 3000																		**10,945,485.27**
3010	4221	D	B			F		DISC				X		E		N	1		-486,733.44
3010	4221	D	B			E		DISC				X		E		N	1		-59,173.29
3010	4251	D	B			E		DISC				X		E		N	1		-1,387,649.21
3010	4251	D	B			F		DISC				X		E		N	1		-295,836.43
	Sub-Total, 3010																		**-2,229,392.37**
3020, Obligated balance, start of year (net)																			**==========**
																			8,716,092.90
3031	4801	C	B									X		E		N	1		-10,343,141.09
3031	4801	C	B									X		E		N	1		-591,630.48
3031	4801	C	E									X		E		N	1		6,087,885.97
3031	4801	C	E									X		E		N	1		526,611.44
3031	4802	C	B					DISC				X		E		N	1	N	-6,550.18
3031	4901	C	B									X		E		N	1		-10,713.70
3031	4902	C	E					DISC				X		E		N		N	4,272,519.00
3031	4902	C	E					DISC				X		E		N		N	65,019.04
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	6,550.18
3040	4902	C	E					DISC				X		E		N		N	-4,272,519.00
3040	4902	C	E					DISC				X		E		N		N	-65,019.04
	Sub-Total, 3040																		**-4,330,987.86**
3051	4221	D	B			E		DISC				X		E		N	1		59,173.29
3051	4221	D	B			F		DISC				X		E		N	1		486,733.44
3051	4221	D	E			F		DISC				X		E		N	1		-196,778.36
3051	4221	D	E			E		DISC				X		E		N	1		-2,063.88
3051	4251	D	B			E		DISC				X		E		N	1		1,387,649.21
3051	4251	D	B			F		DISC				X		E		N	1		295,836.43
3051	4251	D	E			E		DISC				X		E		N	1		-498,956.60
3051	4251	D	E			F		DISC				X		E		N	1		-201,849.13
	Sub-Total, 3051																		**1,329,744.40**
3081	4871	D	E									X		E		N			-1,154,936.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,087,885.97
3090	4801	C	E											E		N	1		526,611.44
3090	4871	D	E											E		N			-1,154,936.36
	Sub-Total, 3090																		**5,459,561.05**
3091	4221	D	E			F		DISC						E		N	1		-196,778.36
3091	4221	D	E			E		DISC						E		N	1		-2,063.88
3091	4251	D	E			F		DISC						E		N	1		-201,849.13
3091	4251	D	E			E		DISC						E		N	1		-498,956.60
	Sub-Total, 3091																		**-899,647.97**
3100, Obligated balance, end of year (net)																			========== 4,559,913.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,550.18
4011	4902	C	E					DISC				X		E		N		N	4,272,519.00
4011	4902	C	E					DISC				X		E		N		N	65,019.04
	Sub-Total, 4011																		**4,330,987.86**
4020, Disc: Total outlays, gross																			========== 4,330,987.86
4030	4252	D	E			F		DISC				X		E		N			-107,315.56
4033	4222	D	B			E		DISC				X		E		N	1		96,721.52
4033	4222	D	E			X		DISC				X		E		N	1		-56,693.44
4033	4252	D	E			X		DISC				X		E		N			-940,383.40
	Sub-Total, 4033																		**-900,355.32**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,007,670.88
4052	4222	D	B			E		DISC				X		E		N	1		-96,721.52
4052	4222	D	E			X		DISC				X		E		N	1		56,693.44
4052	4252	D	E			F		DISC				X		E		N			107,315.56
4052	4252	D	E			X		DISC				X		E		N			940,383.40
	Sub-Total, 4052																		**1,007,670.88**
4060, Disc: Additional offsets against BA only (total)																			========== 1,007,670.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				3,323,316.98
4190, Outlays, net (disc. and mand.)																				3,323,316.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		323,742.06
3000	4801	C	B									X			E		N	1		4,440,565.83
	Sub-Total, 3000																			**4,764,307.89**
3010	4221	D	B			F		DISC				X			E		N	1		-309,592.78
3010	4221	D	B			E		DISC				X			E		N	1		-44,162.16
3010	4251	D	B			E		DISC				X			E		N	1		-337,723.88
3010	4251	D	B			F		DISC				X			E		N	1		-588,876.86
	Sub-Total, 3010																			**-1,280,355.68**
3020, Obligated balance, start of year (net)																				**==========**
																				3,483,952.21
3031	4801	C	B									X			E		N	1		-323,742.06
3031	4801	C	B									X			E		N	1		-4,440,565.83
3031	4801	C	E									X			E		N	1		2,388,672.04
3031	4801	C	E									X			E		N	1		422,124.62
3031	4802	C	B					DISC				X			E		N	1	N	-3,160.18
3031	4902	D	E					DISC				X			E		N		N	-98,382.56
3031	4902	C	E					DISC				X			E		N		N	2,055,053.97
	Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	3,160.18
3040	4902	D	E					DISC				X			E		N		N	98,382.56
3040	4902	C	E					DISC				X			E		N		N	-2,055,053.97
	Sub-Total, 3040																			**-1,953,511.23**
3051	4221	D	B			E		DISC				X			E		N	1		44,162.16
3051	4221	D	B			F		DISC				X			E		N	1		309,592.78
3051	4251	D	B			E		DISC				X			E		N	1		337,723.88
3051	4251	D	B			F		DISC				X			E		N	1		588,876.86
3051	4251	D	E			E		DISC				X			E		N	1		-298,310.25
3051	4251	D	E			F		DISC				X			E		N	1		-524,412.58
	Sub-Total, 3051																			**457,632.85**
3081	4871	D	E									X			E		N			-804,251.69
3090	4801	C	E												E		N	1		2,388,672.04
3090	4801	C	E												E		N	1		422,124.62
3090	4871	D	E												E		N			-804,251.69
	Sub-Total, 3090																			**2,006,544.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-524,412.58
3091	4251	D	E			E		DISC							E		N	1		-298,310.25
	Sub-Total, 3091																			**-822,722.83**
3100, Obligated balance, end of year (net)																				========== 1,183,822.14

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,160.18
4011	4902	D	E					DISC				X			E		N		N	-98,382.56
4011	4902	C	E					DISC				X			E		N		N	2,055,053.97
	Sub-Total, 4011																			**1,953,511.23**
4020, Disc: Total outlays, gross																				========== 1,953,511.23
4030	4252	C	E			F		DISC				X			E		N			34,681.39
4033	4222	D	B			E		DISC				X			E		N	1		9,602.72
4033	4252	D	E			X		DISC				X			E		N			-40,176.82
	Sub-Total, 4033																			**-30,574.10**
4040, Disc: Offsets against gross BA and outlays (total)																				======== 4,107.29
4052	4222	D	B			E		DISC				X			E		N	1		-9,602.72
4052	4252	D	E			X		DISC				X			E		N			40,176.82
4052	4252	C	E			F		DISC				X			E		N			-34,681.39
	Sub-Total, 4052																			**-4,107.29**
4060, Disc: Additional offsets against BA only (total)																				======= -4,107.29
4080, Disc: Outlays, net																				========== 1,957,618.52
4190, Outlays, net (disc. and mand.)																				========== 1,957,618.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,350,621.93
3000	4801	C	B									X		E		N	1		38,105.93
3000	4901	C	B									X		E		N	1		85,000.00
	Sub-Total, 3000																		**1,473,727.86**
3010	4221	D	B			F		DISC				X		E		N	1		-128,260.44
3010	4251	D	B			E		DISC				X		E		N	1		-252,560.47
3010	4251	D	B			F		DISC				X		E		N	1		-196.85
	Sub-Total, 3010																		**-381,017.76**
3020, Obligated balance, start of year (net)																			**==========**
																			1,092,710.10
3031	4801	C	B									X		E		N	1		-1,350,621.93
3031	4801	C	B									X		E		N	1		-38,105.93
3031	4901	C	B									X		E		N	1		-85,000.00
3031	4902	D	E					DISC				X		E		N		N	-162,241.16
3031	4902	C	E					DISC				X		E		N		N	4,682,638.69
	Sub-Total, 3031																		**3,046,669.67**
3040	4902	D	E					DISC				X		E		N		N	162,241.16
3040	4902	C	E					DISC				X		E		N		N	-4,682,638.69
	Sub-Total, 3040																		**-4,520,397.53**
3051	4221	D	B			F		DISC				X		E		N	1		128,260.44
3051	4251	D	B			E		DISC				X		E		N	1		252,560.47
3051	4251	D	B			F		DISC				X		E		N	1		196.85
	Sub-Total, 3051																		**381,017.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-162,241.16
4011	4902	C	E					DISC				X		E		N		N	4,682,638.69
	Sub-Total, 4011																		**4,520,397.53**
4020, Disc: Total outlays, gross																			4,520,397.53
4030	4252	D	E			F		DISC				X		E		N			-90,728.57
4033	4252	C	E			X		DISC				X		E		N			0.01
4040, Disc: Offsets against gross BA and outlays (total)																			-90,728.56
4052	4252	D	E			F		DISC				X		E		N			90,728.57
4052	4252	C	E			X		DISC				X		E		N			-0.01
	Sub-Total, 4052																		**90,728.56**
4060, Disc: Additional offsets against BA only (total)																			90,728.56
4080, Disc: Outlays, net																			4,429,668.97
4190, Outlays, net (disc. and mand.)																			4,429,668.97

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,679,839,611.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 304,424,232.92

1021, Unob Bal: Recov of prior year unpaid obligations 30,225,216.45

1050, Unob Bal: Unobligated balance (total) 334,649,449.37

1100, BA: Disc: Appropriation 1,269,406,000.00

1121, BA: Disc: Approps transferred from other accounts 4,000,000.00

1160, BA: Disc: Appropriation (total) 1,273,406,000.00

1700, BA: Disc: Spending auth: Collected 169,825,122.90

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 144,982,043.43

1750, BA: Disc: Spending auth: Total 314,807,166.33

1900, Budget authority total (disc. and mand.) 1,588,213,166.33

1930, Total budgetary resources avail (disc. and mand.) 1,922,862,615.70

1940, Unob Bal: Memo: Unob bal expiring -670,018.10

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 242,352,986.46

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	408,062,693.88
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,139,826.25
3020, Obligated balance, start of year (net)	290,922,867.63
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,679,839,611.14
3031, Ob Bal: Obligations incurred: Expired accounts	3,091,376.80
3040, Ob Bal: Outlays (gross)	-1,468,909,186.80
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-144,982,043.43
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,208,353.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,225,216.45
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,637,597.56
3090, Ob Bal: EOY: Unpaid obligations (gross)	585,221,681.01
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-251,913,515.75
3100, Obligated balance, end of year (net)	333,308,165.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,588,213,166.33
4010, Disc: Outlays from new authority	1,058,403,536.79
4011, Disc: Outlays from balances	410,505,650.01
4020, Disc: Total outlays, gross	1,468,909,186.80
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-119,482,294.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-59,059,791.95
4040, Disc: Offsets against gross BA and outlays (total)	-178,542,086.68
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-144,982,043.43
4052, Disc: Offset, BA: Collection cred to expired accts	8,716,963.78
4060, Disc: Additional offsets against BA only (total)	-136,265,079.65
4070, Disc: Budget authority, net	1,273,406,000.00
4080, Disc: Outlays, net	1,290,367,100.12
4180, Budget authority, net (disc. and mand.)	1,273,406,000.00
4190, Outlays, net (disc. and mand.)	1,290,367,100.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		35,046,744.39
0900	4801	C	B									X			U		N	1		-520,939.04
0900	4801	C	E									X			U		N	1		373,050.45
0900	4801	C	E									X			U		N	1		29,458,665.50
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-168,749.62
0900	4802	C	E					DISC	BAL			X			U		N	1	N	43,612.86
0900	4802	C	E					DISC	NEW			X			U		N	1	N	297,282.47
0900	4901	C	B									X			U		N	1		-85,991,760.17
0900	4901	C	B									X			U		N	1		-6,590.48
0900	4901	C	E									X			U		N	1		60,627,015.17
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,253,611.38
0900	4902	C	E					DISC	BAL			X			U		N		N	19,799,189.56
0900	4902	C	E					DISC	NEW			X			U		N		N	41,591,862.58
0900	4902	C	E					DISC	NEW			X			U		N		N	1,748,580.01
Sub-Total, 0900																				**101,044,352.30**

Budgetary Resources

1000	4201	D	B												U		N	1		155,470,516.15
1000	4221	D	B		E		DISC					X			U		N	1		144,860.94
1000	4221	D	B		F		DISC					X			U		N	1		1,883,456.66
1000	4222	D	B		X		DISC					X			U		N	1		40,438.42
1000	4251	D	B		F		DISC					X			U		N	1		18,343.88
1000	4801	D	B									X			U		N	1		35,046,744.39
1000	4801	C	B									X			U		N	1		-520,939.04
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-168,749.62
1000	4901	C	B									X			U		N	1		-85,991,760.17
1000	4901	C	B									X			U		N	1		-6,590.48
Sub-Total, 1000																				**105,916,321.13**
1021	4871	D	E									X			U		N			5,102,737.28
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				111,019,058.41
1100	4119	D	E	P				DISC				X		X	U		N	1		37,439,000.00
1131	4393	C	E	P				DISC				X			U		N			-3,000,000.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				34,439,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X		U		N	1		-40,438.42
1700	4222	D	E			X		DISC				X		U		N	1		208,219.44
1700	4252	D	E			F		DISC				X		U		N			356,670.95
1700	4252	D	E			X		DISC				X		U		N			156,761.46
	Sub-Total, 1700																		**681,213.43**
1701	4221	D	B			E		DISC				X		U		N	1		-144,860.94
1701	4221	D	B			F		DISC				X		U		N	1		-1,883,456.66
1701	4221	D	E			F		DISC				X		U		N	1		2,819,830.98
1701	4221	D	E			E		DISC				X		U		N	1		246,334.92
1701	4251	D	B			F		DISC				X		U		N	1		-18,343.88
1701	4251	D	E			F		DISC				X		U		N	1		9,979.35
	Sub-Total, 1701																		**1,029,483.77**
	1750, BA: Disc: Spending auth: Total																		**==========**
																			1,710,697.20
	1900, Budget authority total (disc. and mand.)																		**==========**
																			36,149,697.20
	1930, Total budgetary resources avail (disc. and mand.)																		**==========**
																			147,168,755.61
1941	4510	C	E		A									U		N	1		906,025.44
1941	4610	C	E		A									U		N	1		45,218,377.87
	Sub-Total, 1941																		**46,124,403.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X	U			N	1		-35,046,744.39
3000	4801	C	B									X	U			N	1		520,939.04
3000	4901	C	B									X	U			N	1		85,991,760.17
3000	4901	C	B									X	U			N	1		6,590.48
Sub-Total,	**3000**																		**51,472,545.30**
3010	4221	D	B			F		DISC				X	U			N	1		-1,883,456.66
3010	4221	D	B			E		DISC				X	U			N	1		-144,860.94
3010	4251	D	B			F		DISC				X	U			N	1		-18,343.88
Sub-Total,	**3010**																		**-2,046,661.48**
3020, Obligated balance, start of year (net)																			**==========**
																			49,425,883.82
3030	4801	D	B									X	U			N	1		35,046,744.39
3030	4801	C	B									X	U			N	1		-520,939.04
3030	4801	C	E									X	U			N	1		373,050.45
3030	4801	C	E									X	U			N	1		29,458,665.50
3030	4802	C	B					DISC	BAL			X	U			N	1	N	-168,749.62
3030	4802	C	E					DISC	BAL			X	U			N	1	N	43,612.86
3030	4802	C	E					DISC	NEW			X	U			N	1	N	297,282.47
3030	4901	C	B									X	U			N	1		-85,991,760.17
3030	4901	C	B									X	U			N	1		-6,590.48
3030	4901	C	E									X	U			N	1		60,627,015.17
3030	4902	D	E					DISC	BAL			X	U			N		N	-1,253,611.38
3030	4902	C	E					DISC	BAL			X	U			N		N	19,799,189.56
3030	4902	C	E					DISC	NEW			X	U			N		N	41,591,862.58
3030	4902	C	E					DISC	NEW			X	U			N		N	1,748,580.01
Sub-Total,	**3030**																		**101,044,352.30**
3040	4802	C	B					DISC	BAL			X	U			N	1	N	168,749.62
3040	4802	C	E					DISC	BAL			X	U			N	1	N	-43,612.86
3040	4802	C	E					DISC	NEW			X	U			N	1	N	-297,282.47
3040	4902	D	E					DISC	BAL			X	U			N		N	1,253,611.38
3040	4902	C	E					DISC	BAL			X	U			N		N	-19,799,189.56
3040	4902	C	E					DISC	NEW			X	U			N		N	-41,591,862.58
3040	4902	C	E					DISC	NEW			X	U			N		N	-1,748,580.01
Sub-Total,	**3040**																		**-62,058,166.48**
3050	4221	D	B			E		DISC				X	U			N	1		144,860.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	1		1,883,456.66
3050	4221	D	E			E		DISC				X		U		N	1		-246,334.92
3050	4221	D	E			F		DISC				X		U		N	1		-2,819,830.98
3050	4251	D	B			F		DISC				X		U		N	1		18,343.88
3050	4251	D	E			F		DISC				X		U		N	1		-9,979.35
Sub-Total, 3050																			**-1,029,483.77**
3080	4871	D	E									X		U		N			-5,102,737.28
3090	4801	C	E											U		N	1		373,050.45
3090	4801	C	E											U		N	1		29,458,665.50
3090	4871	D	E											U		N			-5,102,737.28
3090	4901	C	E											U		N	1		60,627,015.17
Sub-Total, 3090																			**85,355,993.84**
3091	4221	D	E			F		DISC						U		N	1		-2,819,830.98
3091	4221	D	E			E		DISC						U		N	1		-246,334.92
3091	4251	D	E			F		DISC						U		N	1		-9,979.35
Sub-Total, 3091																			**-3,076,145.25**
3100, Obligated balance, end of year (net)																			**==========**
																			82,279,848.59

BA & O, Net

4000, Disc: Budget authority, gross																			**==========**
																			36,149,697.20
4010	4802	C	E					DISC	NEW			X		U		N	1	N	297,282.47
4010	4902	C	E					DISC	NEW			X		U		N		N	41,591,862.58
4010	4902	C	E					DISC	NEW			X		U		N		N	1,748,580.01
Sub-Total, 4010																			**43,637,725.06**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-168,749.62
4011	4802	C	E					DISC	BAL			X		U		N	1	N	43,612.86
4011	4902	D	E					DISC	BAL			X		U		N		N	-1,253,611.38
4011	4902	C	E					DISC	BAL			X		U		N		N	19,799,189.56
Sub-Total, 4011																			**18,420,441.42**
4020, Disc: Total outlays, gross																			**==========**
																			62,058,166.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-356,670.95
4033	4222	D	B			X		DISC				X		U		N	1		40,438.42
4033	4222	D	E			X		DISC				X		U		N	1		-208,219.44
4033	4252	D	E			X		DISC				X		U		N			-156,761.46
	Sub-Total, 4033																		**-324,542.48**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-681,213.43
4050	4221	D	B			F		DISC				X		U		N	1		1,883,456.66
4050	4221	D	B			E		DISC				X		U		N	1		144,860.94
4050	4221	D	E			E		DISC				X		U		N	1		-246,334.92
4050	4221	D	E			F		DISC				X		U		N	1		-2,819,830.98
4050	4251	D	B			F		DISC				X		U		N	1		18,343.88
4050	4251	D	E			F		DISC				X		U		N	1		-9,979.35
	Sub-Total, 4050																		**-1,029,483.77**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-1,029,483.77
4070, Disc: Budget authority, net																			==========
																			34,439,000.00
4080, Disc: Outlays, net																			==========
																			61,376,953.05
4180, Budget authority, net (disc. and mand.)																			==========
																			34,439,000.00
4190, Outlays, net (disc. and mand.)																			==========
																			61,376,953.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-1
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X		U		N	N			33,152,960.34
0900	4902	D	E					DISC	NEW			X		U		N	N			-33,152,960.34
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	C	E					DISC	BAL			X		U		N	N			33,152,960.34
3030	4902	D	E					DISC	NEW			X		U		N	N			-33,152,960.34
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X		U		N	N			-33,152,960.34
3040	4902	D	E					DISC	NEW			X		U		N	N			33,152,960.34
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4902	D	E					DISC	NEW			X		U		N	N			-33,152,960.34
4011	4902	C	E					DISC	BAL			X		U		N	N			33,152,960.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-4,400,000.00
0900	4801	C	B									X			U		Y	1		-13,491,838.50
0900	4801	C	E									X			U		Y	1		2,397,023.34
0900	4801	C	E									X			U		Y	1		67,899,880.63
0900	4801	C	E									X			U		Y	1		30,931,696.63
0900	4901	C	B									X			U		Y	1		-182,074.71
0900	4901	C	E									X			U		Y	1		23,291.02
0900	4902	C	E					DISC				X			U		Y		N	41,418,623.48
0900	4902	C	E					DISC				X			U		Y		N	3,326,303.57
0900	4902	C	E					DISC				X			U		Y		N	1,353,383.76
Sub-Total, 0900																				**129,276,289.22**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		112,533,805.70
1000	4801	C	B									X			U		Y	1		-4,400,000.00
1000	4801	C	B									X			U		Y	1		-13,491,838.50
1000	4901	C	B									X			U		Y	1		-182,074.71
Sub-Total, 1000																				**94,459,892.49**
1021	4871	D	E									X			U		Y			558,396.53
1050, Unob Bal: Unobligated balance (total)																				========== 95,018,289.02
1700	4222	D	E			F		DISC				X			U		Y	1		23,498,530.43
1700	4252	D	E			F		DISC				X			U		Y			2,734,246.86
Sub-Total, 1700																				**26,232,777.29**
1701	4221	D	E			F		DISC				X			U		Y	1		9,897,062.77
1701	4251	D	E			F		DISC				X			U		Y	1		592,056.71
Sub-Total, 1701																				**10,489,119.48**
1750, BA: Disc: Spending auth: Total																				========== 36,721,896.77
1900, Budget authority total (disc. and mand.)																				========== 36,721,896.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				131,740,185.79
1940	4610	C	E	A											U		Y	1		-2,463,896.57
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		4,400,000.00
3000	4801	C	B									X			U		Y	1		13,491,838.50
3000	4901	C	B									X			U		Y	1		182,074.71
Sub-Total, 3000																				**18,073,913.21**
3020, Obligated balance, start of year (net)																				18,073,913.21
3030	4801	C	B									X			U		Y	1		-4,400,000.00
3030	4801	C	B									X			U		Y	1		-13,491,838.50
3030	4801	C	E									X			U		Y	1		2,397,023.34
3030	4801	C	E									X			U		Y	1		67,899,880.63
3030	4801	C	E									X			U		Y	1		30,931,696.63
3030	4901	C	B									X			U		Y	1		-182,074.71
3030	4901	C	E									X			U		Y	1		23,291.02
3030	4902	C	E					DISC				X			U		Y		N	41,418,623.48
3030	4902	C	E					DISC				X			U		Y		N	3,326,303.57
3030	4902	C	E					DISC				X			U		Y		N	1,353,383.76
Sub-Total, 3030																				**129,276,289.22**
3040	4902	C	E					DISC				X			U		Y		N	-41,418,623.48
3040	4902	C	E					DISC				X			U		Y		N	-3,326,303.57
3040	4902	C	E					DISC				X			U		Y		N	-1,353,383.76
Sub-Total, 3040																				**-46,098,310.81**
3050	4221	D	E			F		DISC				X			U		Y	1		-9,897,062.77
3050	4251	D	E			F		DISC				X			U		Y	1		-592,056.71
Sub-Total, 3050																				**-10,489,119.48**
3080	4871	D	E									X			U		Y			-558,396.53
3090	4801	C	E												U		Y	1		2,397,023.34
3090	4801	C	E												U		Y	1		67,899,880.63
3090	4801	C	E												U		Y	1		30,931,696.63
3090	4871	D	E												U		Y			-558,396.53
3090	4901	C	E												U		Y	1		23,291.02

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**100,693,495.09**
3091	4221	D	E			F		DISC							U		Y	1		-9,897,062.77
3091	4251	D	E			F		DISC							U		Y	1		-592,056.71
	Sub-Total, 3091																			**-10,489,119.48**
	3100, Obligated balance, end of year (net)																			========== 90,204,375.61

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 36,721,896.77
4011	4902	C	E					DISC				X			U		Y		N	41,418,623.48
4011	4902	C	E					DISC				X			U		Y		N	3,326,303.57
4011	4902	C	E					DISC				X			U		Y		N	1,353,383.76
	Sub-Total, 4011																			**46,098,310.81**
	4020, Disc: Total outlays, gross																			========== 46,098,310.81
4030	4222	D	E			F		DISC				X			U		Y	1		-23,498,530.43
4030	4252	D	E			F		DISC				X			U		Y			-2,734,246.86
	Sub-Total, 4030																			**-26,232,777.29**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -26,232,777.29
4050	4221	D	E			F		DISC				X			U		Y	1		-9,897,062.77
4050	4251	D	E			F		DISC				X			U		Y	1		-592,056.71
	Sub-Total, 4050																			**-10,489,119.48**
	4060, Disc: Additional offsets against BA only (total)																			========== -10,489,119.48
	4080, Disc: Outlays, net																			========== 19,865,533.52
	4190, Outlays, net (disc. and mand.)																			========== 19,865,533.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 230,320,641.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 200,376,213.62

1021, Unob Bal: Recov of prior year unpaid obligations 5,661,133.81

1050, Unob Bal: Unobligated balance (total) 206,037,347.43

1100, BA: Disc: Appropriation 37,439,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -3,000,000.00

1160, BA: Disc: Appropriation (total) 34,439,000.00

1700, BA: Disc: Spending auth: Collected 26,913,990.72

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 11,518,603.25

1750, BA: Disc: Spending auth: Total 38,432,593.97

1900, Budget authority total (disc. and mand.) 72,871,593.97

1930, Total budgetary resources avail (disc. and mand.) 278,908,941.40

1940, Unob Bal: Memo: Unob bal expiring -2,463,896.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,124,403.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,546,458.51
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,046,661.48
3020, Obligated balance, start of year (net)	67,499,797.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	230,320,641.52
3040, Ob Bal: Outlays (gross)	-108,156,477.29
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,518,603.25
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,661,133.81
3090, Ob Bal: EOY: Unpaid obligations (gross)	186,049,488.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,565,264.73
3100, Obligated balance, end of year (net)	172,484,224.20

BA & O, Net

4000, Disc: Budget authority, gross	72,871,593.97
4010, Disc: Outlays from new authority	10,484,764.72
4011, Disc: Outlays from balances	97,671,712.57
4020, Disc: Total outlays, gross	108,156,477.29
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,589,448.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-324,542.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -26,913,990.72
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-11,518,603.25
4060, Disc: Additional offsets against BA only (total)																				========== -11,518,603.25
4070, Disc: Budget authority, net																				========== 34,439,000.00
4080, Disc: Outlays, net																				========== 81,242,486.57
4180, Budget authority, net (disc. and mand.)																				========== 34,439,000.00
4190, Outlays, net (disc. and mand.)																				========== 81,242,486.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,910,542.61
0900	4801	C	E									X			U		N	1		12,273,278.60
0900	4901	C	B									X			U		N	1		-35,848.56
0900	4901	C	E									X			U		N	1		13,808.47
0900	4902	C	E					DISC	BAL			X			U		N		N	4,341,091.15
0900	4902	C	E					DISC	NEW			X			U		N		N	4,053,907.35
	Sub-Total, 0900																			**11,735,694.40**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,054,994.45
1000	4801	C	B									X			U		N	1		-8,910,542.61
1000	4901	C	B									X			U		N	1		-35,848.56
	Sub-Total, 1000																			**108,603.28**
1021	4871	D	E									X			U		N			446,627.06
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				555,230.34
1100	4119	D	E	P				DISC				X		X	U		N	1		11,500,000.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				11,500,000.00
1700	4273	D	E					DISC				X			U		N	1	N	3,509.74
1750, **BA: Disc: Spending auth: Total**																				========
																				3,509.74
1900, **Budget authority total (disc. and mand.)**																				==========
																				11,503,509.74
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				12,058,740.08
1941	4510	C	E		A										U		N	1		313.48
1941	4610	C	E		A										U		N	1		322,732.20
	Sub-Total, 1941																			**323,045.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		8,910,542.61
3000	4901	C	B									X		U		N	1		35,848.56
	Sub-Total, 3000																		**8,946,391.17**
3020, Obligated balance, start of year (net)																			**==========**
																			8,946,391.17
3030	4801	C	B									X		U		N	1		-8,910,542.61
3030	4801	C	E									X		U		N	1		12,273,278.60
3030	4901	C	B									X		U		N	1		-35,848.56
3030	4901	C	E									X		U		N	1		13,808.47
3030	4902	C	E					DISC	BAL			X		U		N		N	4,341,091.15
3030	4902	C	E					DISC	NEW			X		U		N		N	4,053,907.35
	Sub-Total, 3030																		**11,735,694.40**
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,341,091.15
3040	4902	C	E					DISC	NEW			X		U		N		N	-4,053,907.35
	Sub-Total, 3040																		**-8,394,998.50**
3080	4871	D	E									X		U		N			-446,627.06
3090	4801	C	E											U		N	1		12,273,278.60
3090	4871	D	E											U		N			-446,627.06
3090	4901	C	E											U		N	1		13,808.47
	Sub-Total, 3090																		**11,840,460.01**
3100, Obligated balance, end of year (net)																			**==========**
																			11,840,460.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				11,503,509.74
4010	4902	C	E					DISC	NEW			X			U		N		N	4,053,907.35
4011	4902	C	E					DISC	BAL			X			U		N		N	4,341,091.15
4020, Disc: Total outlays, gross																				8,394,998.50
4031	4273	D	E					DISC				X			U		N	1	N	-3,509.74
4040, Disc: Offsets against gross BA and outlays (total)																				-3,509.74
4070, Disc: Budget authority, net																				11,500,000.00
4080, Disc: Outlays, net																				8,391,488.76
4180, Budget authority, net (disc. and mand.)																				11,500,000.00
4190, Outlays, net (disc. and mand.)																				8,391,488.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,735,694.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 108,603.28

1021, Unob Bal: Recov of prior year unpaid obligations 446,627.06

1050, Unob Bal: Unobligated balance (total) 555,230.34

1100, BA: Disc: Appropriation 11,500,000.00

1160, BA: Disc: Appropriation (total) 11,500,000.00

1700, BA: Disc: Spending auth: Collected 3,509.74

1750, BA: Disc: Spending auth: Total 3,509.74

1900, Budget authority total (disc. and mand.) 11,503,509.74

1930, Total budgetary resources avail (disc. and mand.) 12,058,740.08

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 323,045.68

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,946,391.17
3020, Obligated balance, start of year (net)	8,946,391.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	11,735,694.40
3040, Ob Bal: Outlays (gross)	-8,394,998.50
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-446,627.06
3090, Ob Bal: EOY: Unpaid obligations (gross)	11,840,460.01
3100, Obligated balance, end of year (net)	11,840,460.01

BA & O, Net

4000, Disc: Budget authority, gross	11,503,509.74
4010, Disc: Outlays from new authority	4,053,907.35
4011, Disc: Outlays from balances	4,341,091.15
4020, Disc: Total outlays, gross	8,394,998.50
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur	-3,509.74
4040, Disc: Offsets against gross BA and outlays (total)	-3,509.74
4070, Disc: Budget authority, net	11,500,000.00
4080, Disc: Outlays, net	8,391,488.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				11,500,000.00
4190, Outlays, net (disc. and mand.)																				8,391,488.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,664,039.48
0900	4801	C	E									X			U		N	1		8,389,089.46
0900	4901	C	B									X			U		N	1		-6,085.72
0900	4901	C	E									X			U		N	1		14,314.24
0900	4902	C	E					DISC	NEW			X			U		N		N	577,421.66
0900	4902	C	E					DISC	BAL			X			U		N		N	3,795,008.98
	Sub-Total, 0900																			**5,105,709.14**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,814,302.87
1000	4801	C	B									X			U		N	1		-7,664,039.48
1000	4901	C	B									X			U		N	1		-6,085.72
	Sub-Total, 1000																			**144,177.67**
1021	4871	D	E									X			U		N			412,483.33
1050, Unob Bal: Unobligated balance (total)																				==========
																				556,661.00
1100	4119	D	E	P				DISC				X		X	U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,556,661.00
1941	4510	C	E		A										U		N	1		130,673.13
1941	4610	C	E		A										U		N	1		320,278.73
	Sub-Total, 1941																			**450,951.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		7,664,039.48
3000	4901	C	B									X		U		N	1		6,085.72
	Sub-Total, 3000																		**7,670,125.20**
3020, Obligated balance, start of year (net)																			**7,670,125.20**
3030	4801	C	B									X		U		N	1		-7,664,039.48
3030	4801	C	E									X		U		N	1		8,389,089.46
3030	4901	C	B									X		U		N	1		-6,085.72
3030	4901	C	E									X		U		N	1		14,314.24
3030	4902	C	E					DISC	NEW			X		U		N		N	577,421.66
3030	4902	C	E					DISC	BAL			X		U		N		N	3,795,008.98
	Sub-Total, 3030																		**5,105,709.14**
3040	4902	C	E					DISC	NEW			X		U		N		N	-577,421.66
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,795,008.98
	Sub-Total, 3040																		**-4,372,430.64**
3080	4871	D	E									X		U		N			-412,483.33
3090	4801	C	E											U		N	1		8,389,089.46
3090	4871	D	E											U		N			-412,483.33
3090	4901	C	E											U		N	1		14,314.24
	Sub-Total, 3090																		**7,990,920.37**
3100, Obligated balance, end of year (net)																			**7,990,920.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				5,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	577,421.66
4011	4902	C	E					DISC	BAL			X			U		N		N	3,795,008.98
4020, Disc: Total outlays, gross																				4,372,430.64
4070, Disc: Budget authority, net																				5,000,000.00
4080, Disc: Outlays, net																				4,372,430.64
4180, Budget authority, net (disc. and mand.)																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				4,372,430.64

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,105,709.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 144,177.67

1021, Unob Bal: Recov of prior year unpaid obligations 412,483.33

1050, Unob Bal: Unobligated balance (total) 556,661.00

1100, BA: Disc: Appropriation 5,000,000.00

1160, BA: Disc: Appropriation (total) 5,000,000.00

1900, Budget authority total (disc. and mand.) 5,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 5,556,661.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 450,951.86

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,670,125.20
3020, Obligated balance, start of year (net)	7,670,125.20
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,105,709.14
3040, Ob Bal: Outlays (gross)	-4,372,430.64
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-412,483.33
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,990,920.37
3100, Obligated balance, end of year (net)	7,990,920.37

BA & O, Net

4000, Disc: Budget authority, gross	5,000,000.00
4010, Disc: Outlays from new authority	577,421.66
4011, Disc: Outlays from balances	3,795,008.98
4020, Disc: Total outlays, gross	4,372,430.64
4070, Disc: Budget authority, net	5,000,000.00
4080, Disc: Outlays, net	4,372,430.64
4180, Budget authority, net (disc. and mand.)	5,000,000.00
4190, Outlays, net (disc. and mand.)	4,372,430.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-137,408,126.38
0900	4801	C	E									X			U		N	2		145,280,136.87
0900	4901	C	B									X			U		N	2		-4,981,353.89
0900	4901	C	E									X			U		N	2		5,196,839.65
0900	4902	C	E					DISC	BAL			X			U		N		N	61,306,878.21
0900	4902	C	E					DISC	NEW			X			U		N		N	10,027,033.38
	Sub-Total, 0900																			**79,421,407.84**
Budgetary Resources																				
1000	4201	D	B												U		N	2		194,448,940.13
1000	4801	C	B									X			U		N	2		-137,408,126.38
1000	4901	C	B									X			U		N	2		-4,981,353.89
	Sub-Total, 1000																			**52,059,459.86**
1021	4871	D	E									X			U		N			2,929,858.40
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				54,989,318.26
1100	4119	D	E	P				DISC				X		X	U		N	2		90,000,000.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				90,000,000.00
1900, **Budget authority total (disc. and mand.)**																				==========
																				90,000,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				144,989,318.26
1941	4510	C	E		A										U		N	2		1,009,890.65
1941	4610	C	E		A										U		N	2		64,558,019.77
	Sub-Total, 1941																			**65,567,910.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		137,408,126.38
3000	4901	C	B									X		U		N	2		4,981,353.89
Sub-Total, 3000																			**142,389,480.27**
3020, Obligated balance, start of year (net)																			**==========**
																			142,389,480.27
3030	4801	C	B									X		U		N	2		-137,408,126.38
3030	4801	C	E									X		U		N	2		145,280,136.87
3030	4901	C	B									X		U		N	2		-4,981,353.89
3030	4901	C	E									X		U		N	2		5,196,839.65
3030	4902	C	E					DISC	BAL			X		U		N		N	61,306,878.21
3030	4902	C	E					DISC	NEW			X		U		N		N	10,027,033.38
Sub-Total, 3030																			**79,421,407.84**
3040	4902	C	E					DISC	BAL			X		U		N		N	-61,306,878.21
3040	4902	C	E					DISC	NEW			X		U		N		N	-10,027,033.38
Sub-Total, 3040																			**-71,333,911.59**
3080	4871	D	E									X		U		N			-2,929,858.40
3090	4801	C	E											U		N	2		145,280,136.87
3090	4871	D	E											U		N			-2,929,858.40
3090	4901	C	E											U		N	2		5,196,839.65
Sub-Total, 3090																			**147,547,118.12**
3100, Obligated balance, end of year (net)																			**==========**
																			147,547,118.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				90,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N			10,027,033.38
4011	4902	C	E					DISC	BAL			X		U		N	N			61,306,878.21
4020, Disc: Total outlays, gross																				71,333,911.59
4070, Disc: Budget authority, net																				90,000,000.00
4080, Disc: Outlays, net																				71,333,911.59
4180, Budget authority, net (disc. and mand.)																				90,000,000.00
4190, Outlays, net (disc. and mand.)																				71,333,911.59

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 79,421,407.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 52,059,459.86

1021, Unob Bal: Recov of prior year unpaid obligations 2,929,858.40

1050, Unob Bal: Unobligated balance (total) 54,989,318.26

1100, BA: Disc: Appropriation 90,000,000.00

1160, BA: Disc: Appropriation (total) 90,000,000.00

1900, Budget authority total (disc. and mand.) 90,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 144,989,318.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 65,567,910.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,389,480.27
3020, Obligated balance, start of year (net)	142,389,480.27
3030, Ob Bal: Obligations incurred: Unexpired accounts	79,421,407.84
3040, Ob Bal: Outlays (gross)	-71,333,911.59
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,929,858.40
3090, Ob Bal: EOY: Unpaid obligations (gross)	147,547,118.12
3100, Obligated balance, end of year (net)	147,547,118.12

BA & O, Net

4000, Disc: Budget authority, gross	90,000,000.00
4010, Disc: Outlays from new authority	10,027,033.38
4011, Disc: Outlays from balances	61,306,878.21
4020, Disc: Total outlays, gross	71,333,911.59
4070, Disc: Budget authority, net	90,000,000.00
4080, Disc: Outlays, net	71,333,911.59
4180, Budget authority, net (disc. and mand.)	90,000,000.00
4190, Outlays, net (disc. and mand.)	71,333,911.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-330,000.00
0900	4801	C	B									X			U		N	2		-29,094,695.72
0900	4801	C	E									X			U		N	2		30,579,286.02
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-3,773.40
0900	4901	C	B									X			U		N	2		-490,632.34
0900	4901	C	E									X			U		N	2		416,421.36
0900	4902	C	E					DISC	NEW			X			U		N		N	45,786,613.02
0900	4902	C	E					DISC	BAL			X			U		N		N	18,408,590.95
0900	4902	C	E					DISC	BAL			X			U		N		N	211,400.00
0900	4902	C	E					DISC	NEW			X			U		N		N	165,898.69
	Sub-Total, 0900																			**65,649,108.58**

Budgetary Resources

1000	4201	D	B												U		N	2		49,734,224.26
1000	4221	D	B			E		DISC				X			U		N	2		42,400.00
1000	4221	D	B			F		DISC				X			U		N	2		426,000.00
1000	4801	C	B									X			U		N	2		-330,000.00
1000	4801	C	B									X			U		N	2		-29,094,695.72
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-3,773.40
1000	4901	C	B									X			U		N	2		-490,632.34
	Sub-Total, 1000																			**20,283,522.80**
1021	4871	D	E									X			U		N			413,788.07
1050, Unob Bal: Unobligated balance (total)																				========== 20,697,310.87
1101	4114	D	E	P				DISC				X			U		N	2		86,340,000.00
1160, BA: Disc: Appropriation (total)																				========== 86,340,000.00
1700	4252	D	E			F		DISC				X			U		N			377,298.69
1701	4221	D	B			E		DISC				X			U		N	2		-42,400.00
1701	4221	D	B			F		DISC				X			U		N	2		-426,000.00
1701	4221	D	E			F		DISC				X			U		N	2		48,700.00
	Sub-Total, 1701																			**-419,700.00**
1750, BA: Disc: Spending auth: Total																				========== -42,401.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				86,297,598.69
1930, Total budgetary resources avail (disc. and mand.)																				106,994,909.56
1941	4510	C	E	A											U		N	2		122,208.69
1941	4610	C	E	A											U		N	2		41,223,592.29
	Sub-Total, 1941																			**41,345,800.98**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		330,000.00
3000	4801	C	B									X			U		N	2		29,094,695.72
3000	4901	C	B									X			U		N	2		490,632.34
	Sub-Total, 3000																			**29,915,328.06**
3010	4221	D	B			F		DISC				X			U		N	2		-426,000.00
3010	4221	D	B			E		DISC				X			U		N	2		-42,400.00
	Sub-Total, 3010																			**-468,400.00**
3020, Obligated balance, start of year (net)																				29,446,928.06
3030	4801	C	B									X			U		N	2		-330,000.00
3030	4801	C	B									X			U		N	2		-29,094,695.72
3030	4801	C	E									X			U		N	2		30,579,286.02
3030	4802	C	B					DISC	BAL			X			U		N	2	N	-3,773.40
3030	4901	C	B									X			U		N	2		-490,632.34
3030	4901	C	E									X			U		N	2		416,421.36
3030	4902	C	E					DISC	NEW			X			U		N		N	45,786,613.02
3030	4902	C	E					DISC	BAL			X			U		N		N	18,408,590.95
3030	4902	C	E					DISC	BAL			X			U		N		N	211,400.00
3030	4902	C	E					DISC	NEW			X			U		N		N	165,898.69
	Sub-Total, 3030																			**65,649,108.58**
3040	4802	C	B					DISC	BAL			X			U		N	2	N	3,773.40
3040	4902	C	E					DISC	NEW			X			U		N		N	-45,786,613.02
3040	4902	C	E					DISC	BAL			X			U		N		N	-18,408,590.95
3040	4902	C	E					DISC	BAL			X			U		N		N	-211,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-165,898.69
	Sub-Total, 3040																		**-64,568,729.26**
3050	4221	D	B			E		DISC				X		U		N	2		42,400.00
3050	4221	D	B			F		DISC				X		U		N	2		426,000.00
3050	4221	D	E			F		DISC				X		U		N	2		-48,700.00
	Sub-Total, 3050																		**419,700.00**
3080	4871	D	E									X		U		N			-413,788.07
3090	4801	C	E											U		N	2		30,579,286.02
3090	4871	D	E											U		N			-413,788.07
3090	4901	C	E											U		N	2		416,421.36
	Sub-Total, 3090																		**30,581,919.31**
3091	4221	D	E			F		DISC						U		N	2		-48,700.00
3100, Obligated balance, end of year (net)																			========== 30,533,219.31

BA & O, Net

4000, Disc: Budget authority, gross																			========== 86,297,598.69
4010	4902	C	E					DISC	NEW			X		U		N		N	45,786,613.02
4010	4902	C	E					DISC	NEW			X		U		N		N	165,898.69
	Sub-Total, 4010																		**45,952,511.71**
4011	4802	C	B					DISC	BAL			X		U		N	2	N	-3,773.40
4011	4902	C	E					DISC	BAL			X		U		N		N	18,408,590.95
4011	4902	C	E					DISC	BAL			X		U		N		N	211,400.00
	Sub-Total, 4011																		**18,616,217.55**
4020, Disc: Total outlays, gross																			========== 64,568,729.26
4030	4252	D	E			F		DISC				X		U		N			-377,298.69
4040, Disc: Offsets against gross BA and outlays (total)																			========== -377,298.69
4050	4221	D	B			F		DISC				X		U		N	2		426,000.00
4050	4221	D	B			E		DISC				X		U		N	2		42,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		N	2		-48,700.00
	Sub-Total, 4050																		**419,700.00**
4060, Disc: Additional offsets against BA only (total)																			========== 419,700.00
4070, Disc: Budget authority, net																			========== 86,340,000.00
4080, Disc: Outlays, net																			========== 64,191,430.57
4180, Budget authority, net (disc. and mand.)																			========== 86,340,000.00
4190, Outlays, net (disc. and mand.)																			========== 64,191,430.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 65,649,108.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,283,522.80

1021, Unob Bal: Recov of prior year unpaid obligations 413,788.07

1050, Unob Bal: Unobligated balance (total) 20,697,310.87

1101, BA: Disc: Appropriation (special fund) 86,340,000.00

1160, BA: Disc: Appropriation (total) 86,340,000.00

1700, BA: Disc: Spending auth: Collected 377,298.69

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -419,700.00

1750, BA: Disc: Spending auth: Total -42,401.31

1900, Budget authority total (disc. and mand.) 86,297,598.69

1930, Total budgetary resources avail (disc. and mand.) 106,994,909.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 41,345,800.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,915,328.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-468,400.00
3020, Obligated balance, start of year (net)	========== 29,446,928.06
3030, Ob Bal: Obligations incurred: Unexpired accounts	65,649,108.58
3040, Ob Bal: Outlays (gross)	-64,568,729.26
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	419,700.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-413,788.07
3090, Ob Bal: EOY: Unpaid obligations (gross)	30,581,919.31
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,700.00
3100, Obligated balance, end of year (net)	========== 30,533,219.31

BA & O, Net

4000, Disc: Budget authority, gross	========== 86,297,598.69
4010, Disc: Outlays from new authority	45,952,511.71
4011, Disc: Outlays from balances	18,616,217.55
4020, Disc: Total outlays, gross	========== 64,568,729.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-377,298.69
4040, Disc: Offsets against gross BA and outlays (total)	========== -377,298.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050																				
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				419,700.00
4060																				
Disc: Additional offsets against BA only (total)																				419,700.00
4070																				
Disc: Budget authority, net																				86,340,000.00
4080																				
Disc: Outlays, net																				64,191,430.57
4180																				
Budget authority, net (disc. and mand.)																				86,340,000.00
4190																				
Outlays, net (disc. and mand.)																				64,191,430.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-47,326,381.35
0900	4801	C	E									X		U		N	2		34,528,729.38
0900	4901	C	B									X		U		N	2		-782,246.45
0900	4901	C	E									X		U		N	2		1,052,806.29
0900	4902	C	E					DISC	NEW			X		U		N		N	2,068,812.32
0900	4902	C	E					DISC	BAL			X		U		N		N	14,584,851.57
	Sub-Total, 0900																		**4,126,571.76**
Budgetary Resources																			
1000	4201	D	B											U		N	2		55,696,078.89
1000	4801	C	B									X		U		N	2		-47,326,381.35
1000	4901	C	B									X		U		N	2		-782,246.45
	Sub-Total, 1000																		**7,587,451.09**
1021	4871	D	E									X		U		N			1,469,561.77
1050, Unob Bal: Unobligated balance (total)																			========== 9,057,012.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 9,057,012.86
1941	4510	C	E	A										U		N	2		349,393.31
1941	4610	C	E	A										U		N	2		4,581,047.79
	Sub-Total, 1941																		**4,930,441.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		47,326,381.35
3000	4901	C	B									X		U		N	2		782,246.45
	Sub-Total, 3000																		**48,108,627.80**
3020, Obligated balance, start of year (net)																			**==========**
																			48,108,627.80
3030	4801	C	B									X		U		N	2		-47,326,381.35
3030	4801	C	E									X		U		N	2		34,528,729.38
3030	4901	C	B									X		U		N	2		-782,246.45
3030	4901	C	E									X		U		N	2		1,052,806.29
3030	4902	C	E					DISC	NEW			X		U		N		N	2,068,812.32
3030	4902	C	E					DISC	BAL			X		U		N		N	14,584,851.57
	Sub-Total, 3030																		**4,126,571.76**
3040	4902	C	E					DISC	NEW			X		U		N		N	-2,068,812.32
3040	4902	C	E					DISC	BAL			X		U		N		N	-14,584,851.57
	Sub-Total, 3040																		**-16,653,663.89**
3080	4871	D	E									X		U		N			-1,469,561.77
3090	4801	C	E											U		N	2		34,528,729.38
3090	4871	D	E											U		N			-1,469,561.77
3090	4901	C	E											U		N	2		1,052,806.29
	Sub-Total, 3090																		**34,111,973.90**
3100, Obligated balance, end of year (net)																			**==========**
																			34,111,973.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X		U		N		N	2,068,812.32
4011	4902	C	E					DISC	BAL			X		U		N		N	14,584,851.57
4020, Disc: Total outlays, gross																			16,653,663.89
4080, Disc: Outlays, net																			16,653,663.89
4190, Outlays, net (disc. and mand.)																			16,653,663.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-1
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	BAL			X		U		N		N	2,068,812.32
0900	4902	D	E					DISC	NEW			X		U		N		N	-2,068,812.32
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4902	C	E					DISC	BAL			X		U		N		N	2,068,812.32
3030	4902	D	E					DISC	NEW			X		U		N		N	-2,068,812.32
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,068,812.32
3040	4902	D	E					DISC	NEW			X		U		N		N	2,068,812.32
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4010	4902	D	E					DISC	NEW			X		U		N		N	-2,068,812.32
4011	4902	C	E					DISC	BAL			X		U		N		N	2,068,812.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,126,571.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,587,451.09

1021, Unob Bal: Recov of prior year unpaid obligations 1,469,561.77

1050, Unob Bal: Unobligated balance (total) 9,057,012.86

1930, Total budgetary resources avail (disc. and mand.) 9,057,012.86

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,930,441.10

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 48,108,627.80

3020, Obligated balance, start of year (net) 48,108,627.80

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,126,571.76

3040, Ob Bal: Outlays (gross) -16,653,663.89

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -1,469,561.77

3090, Ob Bal: EOY: Unpaid obligations (gross) 34,111,973.90

3100, Obligated balance, end of year (net) 34,111,973.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 16,653,663.89

4020, Disc: Total outlays, gross 16,653,663.89

4080, Disc: Outlays, net 16,653,663.89

4190, Outlays, net (disc. and mand.) 16,653,663.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,868,651.53
0900	4801	C	E									X		U		N	2		2,657,920.18
0900	4901	C	B									X		U		N	2		-229,577.00
0900	4901	C	E									X		U		N	2		166,920.83
0900	4902	C	E					DISC	BAL			X		U		N		N	2,461,683.81
0900	4902	C	E					DISC	NEW			X		U		N		N	10,335.23
	Sub-Total, 0900																		**198,631.52**
Budgetary Resources																			
1000	4201	D	B											U		N	2		5,114,428.56
1000	4801	C	B									X		U		N	2		-4,868,651.53
1000	4901	C	B									X		U		N	2		-229,577.00
	Sub-Total, 1000																		**16,200.03**
1021	4871	D	E									X		U		N			210,717.19
1050, Unob Bal: Unobligated balance (total)																			========== 226,917.22
1930, Total budgetary resources avail (disc. and mand.)																			========== 226,917.22
1941	4510	C	E		A									U		N	2		79.14
1941	4610	C	E		A									U		N	2		28,206.56
	Sub-Total, 1941																		**28,285.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		4,868,651.53
3000	4901	C	B									X		U		N	2		229,577.00
Sub-Total, 3000																			**5,098,228.53**
3020, Obligated balance, start of year (net)																			**==========**
																			5,098,228.53
3030	4801	C	B									X		U		N	2		-4,868,651.53
3030	4801	C	E									X		U		N	2		2,657,920.18
3030	4901	C	B									X		U		N	2		-229,577.00
3030	4901	C	E									X		U		N	2		166,920.83
3030	4902	C	E					DISC	BAL			X		U		N		N	2,461,683.81
3030	4902	C	E					DISC	NEW			X		U		N		N	10,335.23
Sub-Total, 3030																			**198,631.52**
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,461,683.81
3040	4902	C	E					DISC	NEW			X		U		N		N	-10,335.23
Sub-Total, 3040																			**-2,472,019.04**
3080	4871	D	E									X		U		N			-210,717.19
3090	4801	C	E											U		N	2		2,657,920.18
3090	4871	D	E											U		N			-210,717.19
3090	4901	C	E											U		N	2		166,920.83
Sub-Total, 3090																			**2,614,123.82**
3100, Obligated balance, end of year (net)																			**==========**
																			2,614,123.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	10,335.23
4011	4902	C	E					DISC	BAL			X			U		N		N	2,461,683.81
4020, Disc: Total outlays, gross																				2,472,019.04
4080, Disc: Outlays, net																				2,472,019.04
4190, Outlays, net (disc. and mand.)																				2,472,019.04

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 198,631.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 16,200.03

1021, Unob Bal: Recov of prior year unpaid obligations 210,717.19

1050, Unob Bal: Unobligated balance (total) 226,917.22

1930, Total budgetary resources avail (disc. and mand.) 226,917.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 28,285.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,098,228.53

3020, Obligated balance, start of year (net) 5,098,228.53

3030, Ob Bal: Obligations incurred: Unexpired accounts 198,631.52

3040, Ob Bal: Outlays (gross) -2,472,019.04

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -210,717.19

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,614,123.82

3100, Obligated balance, end of year (net) 2,614,123.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 10,335.23

4011, Disc: Outlays from balances 2,461,683.81

4020, Disc: Total outlays, gross 2,472,019.04

4080, Disc: Outlays, net 2,472,019.04

4190, Outlays, net (disc. and mand.) 2,472,019.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Treasury Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-100.00
0900	4902	C	E					DISC	BAL			X			U		N		N	100.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		100.00
1000	4801	C	B									X			U		N	1		-100.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		100.00
3020, Obligated balance, start of year (net)																				====== 100.00
3030	4801	C	B									X			U		N	1		-100.00
3030	4902	C	E					DISC	BAL			X			U		N		N	100.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-100.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	100.00
4020, Disc: Total outlays, gross																				====== 100.00
4080, Disc: Outlays, net																				====== 100.00
4190, Outlays, net (disc. and mand.)																				====== 100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Wildlife Conservation and Appreciation Fund
Treasury Account:
Budget Account Id: 010-18-5150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 100.00

3020, Obligated balance, start of year (net) ====== 100.00

3040, Ob Bal: Outlays (gross) -100.00

BA & O, Net

4011, Disc: Outlays from balances 100.00

4020, Disc: Total outlays, gross ====== 100.00

4080, Disc: Outlays, net ====== 100.00

4190, Outlays, net (disc. and mand.) ====== 100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-9,857,116.86
0900	4801	C	E									X		U		N	2		16,901,942.47
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-3,500.00
0900	4901	C	B									X		U		N	2		-317,088.69
0900	4901	C	E									X		U		N	2		392,430.79
0900	4902	C	E					MAND	NEW			X		U		N		N	36,443,292.52
0900	4902	C	E					MAND	BAL			X		U		N		N	8,446,669.14
Sub-Total, 0900																			**52,006,629.37**

Budgetary Resources

1000	4201	D	B											U		N	2		19,508,446.16
1000	4801	C	B									X		U		N	2		-9,857,116.86
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-3,500.00
1000	4901	C	B									X		U		N	2		-317,088.69
Sub-Total, 1000																			**9,330,740.61**
1021	4871	D	E									X		U		N			52,237.23
1050, Unob Bal: Unobligated balance (total)																			========== 9,382,977.84
1201	4114	D	E	P				MAND				X		U		N	2		51,140,828.67
1260, BA: Mand: Appropriations (total)																			========== 51,140,828.67
1900, Budget authority total (disc. and mand.)																			========== 51,140,828.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 60,523,806.51
1941	4510	C	E		A									U		N	2		7,224,574.19
1941	4610	C	E		A									U		N	2		1,292,602.95
Sub-Total, 1941																			**8,517,177.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		9,857,116.86
3000	4901	C	B									X		U		N	2		317,088.69
Sub-Total, 3000																			**10,174,205.55**
3020, Obligated balance, start of year (net)																			**==========**
																			10,174,205.55
3030	4801	C	B									X		U		N	2		-9,857,116.86
3030	4801	C	E									X		U		N	2		16,901,942.47
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-3,500.00
3030	4901	C	B									X		U		N	2		-317,088.69
3030	4901	C	E									X		U		N	2		392,430.79
3030	4902	C	E					MAND	NEW			X		U		N		N	36,443,292.52
3030	4902	C	E					MAND	BAL			X		U		N		N	8,446,669.14
Sub-Total, 3030																			**52,006,629.37**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	3,500.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-36,443,292.52
3040	4902	C	E					MAND	BAL			X		U		N		N	-8,446,669.14
Sub-Total, 3040																			**-44,886,461.66**
3080	4871	D	E									X		U		N			-52,237.23
3090	4801	C	E											U		N	2		16,901,942.47
3090	4871	D	E											U		N			-52,237.23
3090	4901	C	E											U		N	2		392,430.79
Sub-Total, 3090																			**17,242,136.03**
3100, Obligated balance, end of year (net)																			**==========**
																			17,242,136.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				51,140,828.67
4100	4902	C	E					MAND	NEW			X			U		N		N	36,443,292.52
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-3,500.00
4101	4902	C	E					MAND	BAL			X			U		N		N	8,446,669.14
Sub-Total, 4101																				**8,443,169.14**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-3,500.00
4110	4902	C	E					MAND	NEW			X			U		N		N	36,443,292.52
4110	4902	C	E					MAND	BAL			X			U		N		N	8,446,669.14
Sub-Total, 4110																				**44,886,461.66**
4160, Mand: Budget authority, net																				51,140,828.67
4170, Mand: Outlays, net																				44,886,461.66
4180, Budget authority, net (disc. and mand.)																				51,140,828.67
4190, Outlays, net (disc. and mand.)																				44,886,461.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,006,629.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,330,740.61

1021, Unob Bal: Recov of prior year unpaid obligations 52,237.23

1050, Unob Bal: Unobligated balance (total) 9,382,977.84

1201, BA: Mand: Appropriation (special fund) 51,140,828.67

1260, BA: Mand: Appropriations (total) 51,140,828.67

1900, Budget authority total (disc. and mand.) 51,140,828.67

1930, Total budgetary resources avail (disc. and mand.) 60,523,806.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,517,177.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,174,205.55
3020, Obligated balance, start of year (net)	10,174,205.55
3030, Ob Bal: Obligations incurred: Unexpired accounts	52,006,629.37
3040, Ob Bal: Outlays (gross)	-44,886,461.66
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,237.23
3090, Ob Bal: EOY: Unpaid obligations (gross)	17,242,136.03
3100, Obligated balance, end of year (net)	17,242,136.03

BA & O, Net

4090, Mand: Budget authority, gross	51,140,828.67
4100, Mand: Outlays from new authority	36,443,292.52
4101, Mand: Outlays from balances	8,443,169.14
4110, Mand: Total outlays, gross	44,886,461.66
4160, Mand: Budget authority, net	51,140,828.67
4170, Mand: Outlays, net	44,886,461.66
4180, Budget authority, net (disc. and mand.)	51,140,828.67
4190, Outlays, net (disc. and mand.)	44,886,461.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,874,078.52
0900	4801	C	E									X			U		N	2		88,174,126.73
0900	4901	C	B									X			U		N	2		-3,172,754.43
0900	4901	C	E									X			U		N	2		3,157,323.86
0900	4902	C	E					DISC	NEW			X			U		N		N	11,461,398.94
0900	4902	C	E					DISC	BAL			X			U		N		N	29,636,109.54
0900	4902	C	E					MAND	BAL			X			U		N		N	1,960,676.47
0900	4902	C	E					MAND	NEW			X			U		N		N	151,899.48
	Sub-Total, 0900																			**53,494,702.07**
Budgetary Resources																				
1000	4201	D	B												U		N	2		90,476,006.25
1000	4801	C	B									X			U		N	2		-77,874,078.52
1000	4901	C	B									X			U		N	2		-3,172,754.43
	Sub-Total, 1000																			**9,429,173.30**
1021	4871	D	E									X			U		N			2,861,634.01
1050, Unob Bal: Unobligated balance (total)																				========== 12,290,807.31
1100	4119	D	E	P				DISC				X		X	U		N	2		47,647,000.00
1160, BA: Disc: Appropriation (total)																				========== 47,647,000.00
1201	4114	D	E	P				MAND				X			U		N	2		5,833,590.29
1260, BA: Mand: Appropriations (total)																				========== 5,833,590.29
1900, Budget authority total (disc. and mand.)																				========== 53,480,590.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,771,397.60
1941	4510	C	E		A										U		N	2		16,703.76
1941	4610	C	E		A										U		N	2		12,259,991.77
	Sub-Total, 1941																			**12,276,695.53**

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		77,874,078.52
3000	4901	C	B									X		U		N	2		3,172,754.43
	Sub-Total, 3000																		**81,046,832.95**
3020, Obligated balance, start of year (net)																			========== 81,046,832.95
3030	4801	C	B									X		U		N	2		-77,874,078.52
3030	4801	C	E									X		U		N	2		88,174,126.73
3030	4901	C	B									X		U		N	2		-3,172,754.43
3030	4901	C	E									X		U		N	2		3,157,323.86
3030	4902	C	E					DISC	NEW			X		U		N		N	11,461,398.94
3030	4902	C	E					DISC	BAL			X		U		N		N	29,636,109.54
3030	4902	C	E					MAND	BAL			X		U		N		N	1,960,676.47
3030	4902	C	E					MAND	NEW			X		U		N		N	151,899.48
	Sub-Total, 3030																		**53,494,702.07**
3040	4902	C	E					DISC	NEW			X		U		N		N	-11,461,398.94
3040	4902	C	E					DISC	BAL			X		U		N		N	-29,636,109.54
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,960,676.47
3040	4902	C	E					MAND	NEW			X		U		N		N	-151,899.48
	Sub-Total, 3040																		**-43,210,084.43**
3080	4871	D	E									X		U		N			-2,861,634.01
3090	4801	C	E											U		N	2		88,174,126.73
3090	4871	D	E											U		N			-2,861,634.01
3090	4901	C	E											U		N	2		3,157,323.86
	Sub-Total, 3090																		**88,469,816.58**
3100, Obligated balance, end of year (net)																			========== 88,469,816.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				47,647,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N			11,461,398.94
4011	4902	C	E					DISC	BAL			X		U		N	N			29,636,109.54
4020, Disc: Total outlays, gross																				41,097,508.48
4070, Disc: Budget authority, net																				47,647,000.00
4080, Disc: Outlays, net																				41,097,508.48
4090, Mand: Budget authority, gross																				5,833,590.29
4100	4902	C	E					MAND	NEW			X		U		N	N			151,899.48
4101	4902	C	E					MAND	BAL			X		U		N	N			1,960,676.47
4110	4902	C	E					MAND	BAL			X		U		N	N			1,960,676.47
4110	4902	C	E					MAND	NEW			X		U		N	N			151,899.48
Sub-Total, 4110																				**2,112,575.95**
4160, Mand: Budget authority, net																				5,833,590.29
4170, Mand: Outlays, net																				2,112,575.95
4180, Budget authority, net (disc. and mand.)																				53,480,590.29
4190, Outlays, net (disc. and mand.)																				43,210,084.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-307,408.18
0900	4801	C	E									X			U		N	2		139,734.35
0900	4902	C	E					DISC	BAL			X			U		N		N	167,673.83
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		339,174.74
1000	4801	C	B									X			U		N	2		-307,408.18
	Sub-Total, 1000																			**31,766.56**
1050, Unob Bal: Unobligated balance (total)																				=========
																				31,766.56
1930, Total budgetary resources avail (disc. and mand.)																				=========
																				31,766.56
1941	4610	C	E	A											U		N	2		31,766.56
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		307,408.18
3020, Obligated balance, start of year (net)																				==========
																				307,408.18
3030	4801	C	B									X			U		N	2		-307,408.18
3030	4801	C	E									X			U		N	2		139,734.35
3030	4902	C	E					DISC	BAL			X			U		N		N	167,673.83
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-167,673.83
3090	4801	C	E												U		N	2		139,734.35
3100, Obligated balance, end of year (net)																				==========
																				139,734.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	167,673.83
4020, Disc: Total outlays, gross																				167,673.83
4080, Disc: Outlays, net																				167,673.83
4190, Outlays, net (disc. and mand.)																				167,673.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,494,702.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,460,939.86

1021, Unob Bal: Recov of prior year unpaid obligations 2,861,634.01

1050, Unob Bal: Unobligated balance (total) 12,322,573.87

1100, BA: Disc: Appropriation 47,647,000.00

1160, BA: Disc: Appropriation (total) 47,647,000.00

1201, BA: Mand: Appropriation (special fund) 5,833,590.29

1260, BA: Mand: Appropriations (total) 5,833,590.29

1900, Budget authority total (disc. and mand.) 53,480,590.29

1930, Total budgetary resources avail (disc. and mand.) 65,803,164.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 12,308,462.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81,354,241.13
3020, Obligated balance, start of year (net)	81,354,241.13
3030, Ob Bal: Obligations incurred: Unexpired accounts	53,494,702.07
3040, Ob Bal: Outlays (gross)	-43,377,758.26
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,861,634.01
3090, Ob Bal: EOY: Unpaid obligations (gross)	88,609,550.93
3100, Obligated balance, end of year (net)	88,609,550.93

BA & O, Net

4000, Disc: Budget authority, gross	47,647,000.00
4010, Disc: Outlays from new authority	11,461,398.94
4011, Disc: Outlays from balances	29,803,783.37
4020, Disc: Total outlays, gross	41,265,182.31
4070, Disc: Budget authority, net	47,647,000.00
4080, Disc: Outlays, net	41,265,182.31
4090, Mand: Budget authority, gross	5,833,590.29
4100, Mand: Outlays from new authority	151,899.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				1,960,676.47
4110, Mand: Total outlays, gross																				2,112,575.95
4160, Mand: Budget authority, net																				5,833,590.29
4170, Mand: Outlays, net																				2,112,575.95
4180, Budget authority, net (disc. and mand.)																				53,480,590.29
4190, Outlays, net (disc. and mand.)																				43,377,758.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-47,676,343.05
0900	4801	C	E									X			U		N	2		51,848,595.95
0900	4901	C	B									X			U		N	2		-2,374,845.60
0900	4901	C	E									X			U		N	2		1,104,100.66
0900	4902	C	E					DISC	BAL			X			U		N		N	15,524,349.71
0900	4902	C	E					MAND	NEW			X			U		N		N	58,951,796.00
0900	4902	C	E					DISC	NEW			X			U		N		N	10,152,377.06
Sub-Total, 0900																				**87,530,030.73**
Budgetary Resources																				
1000	4201	D	B												U		N	2		70,765,581.98
1000	4801	C	B									X			U		N	2		-47,676,343.05
1000	4901	C	B									X			U		N	2		-2,374,845.60
Sub-Total, 1000																				**20,714,393.33**
1021	4871	D	E									X			U		N			5,460,637.55
1050, Unob Bal: Unobligated balance (total)																				==========
																				26,175,030.88
1101	4114	D	E	P				DISC				X			U		N	2		29,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				29,000,000.00
1200	4119	D	E	P				MAND				X			U		N	2		58,951,796.00
1260, BA: Mand: Appropriations (total)																				==========
																				58,951,796.00
1900, Budget authority total (disc. and mand.)																				==========
																				87,951,796.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				114,126,826.88
1941	4510	C	E		A										U		N	2		19,217.46
1941	4610	C	E		A										U		N	2		26,577,578.69
Sub-Total, 1941																				**26,596,796.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		47,676,343.05
3000	4901	C	B									X		U		N	2		2,374,845.60
Sub-Total, 3000																			**50,051,188.65**
3020, Obligated balance, start of year (net)																			**==========**
																			50,051,188.65
3030	4801	C	B									X		U		N	2		-47,676,343.05
3030	4801	C	E									X		U		N	2		51,848,595.95
3030	4901	C	B									X		U		N	2		-2,374,845.60
3030	4901	C	E									X		U		N	2		1,104,100.66
3030	4902	C	E					DISC	BAL			X		U		N		N	15,524,349.71
3030	4902	C	E					MAND	NEW			X		U		N		N	58,951,796.00
3030	4902	C	E					DISC	NEW			X		U		N		N	10,152,377.06
Sub-Total, 3030																			**87,530,030.73**
3040	4902	C	E					DISC	BAL			X		U		N		N	-15,524,349.71
3040	4902	C	E					MAND	NEW			X		U		N		N	-58,951,796.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-10,152,377.06
Sub-Total, 3040																			**-84,628,522.77**
3080	4871	D	E									X		U		N			-5,460,637.55
3090	4801	C	E											U		N	2		51,848,595.95
3090	4871	D	E											U		N			-5,460,637.55
3090	4901	C	E											U		N	2		1,104,100.66
Sub-Total, 3090																			**47,492,059.06**
3100, Obligated balance, end of year (net)																			**==========**
																			47,492,059.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, **Disc: Budget authority, gross**																			========== 29,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	10,152,377.06
4011	4902	C	E					DISC	BAL			X		U		N		N	15,524,349.71
4020, **Disc: Total outlays, gross**																			========== 25,676,726.77
4070, **Disc: Budget authority, net**																			========== 29,000,000.00
4080, **Disc: Outlays, net**																			========== 25,676,726.77
4090, **Mand: Budget authority, gross**																			========== 58,951,796.00
4100	4902	C	E					MAND	NEW			X		U		N		N	58,951,796.00
4110	4902	C	E					MAND	NEW			X		U		N		N	58,951,796.00
4160, **Mand: Budget authority, net**																			========== 58,951,796.00
4170, **Mand: Outlays, net**																			========== 58,951,796.00
4180, **Budget authority, net (disc. and mand.)**																			========== 87,951,796.00
4190, **Outlays, net (disc. and mand.)**																			========== 84,628,522.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-160,006,324.67
0900	4801	C	E									X			U		N	2		166,931,276.11
0900	4901	C	B									X			U		N	2		-4,461,486.92
0900	4901	C	E									X			U		N	2		4,526,027.62
0900	4902	C	E					DISC	NEW			X			U		N		N	6,156,381.50
0900	4902	C	E					DISC	BAL			X			U		N		N	45,808,446.46
	Sub-Total, 0900																			**58,954,320.10**
Budgetary Resources																				
1000	4201	D	B												U		N	2		182,785,876.24
1000	4801	C	B									X			U		N	2		-160,006,324.67
1000	4901	C	B									X			U		N	2		-4,461,486.92
	Sub-Total, 1000																			**18,318,064.65**
1021	4871	D	E									X			U		N			3,417,370.86
1050, Unob Bal: Unobligated balance (total)																				==========
																				21,735,435.51
1101	4114	D	E	P				DISC				X			U		N	2		56,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				56,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				56,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				77,735,435.51
1941	4510	C	E		A										U		N	2		39,404.00
1941	4610	C	E		A										U		N	2		18,741,711.41
	Sub-Total, 1941																			**18,781,115.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		160,006,324.67
3000	4901	C	B									X		U		N	2		4,461,486.92
Sub-Total, 3000																			**164,467,811.59**
3020, Obligated balance, start of year (net)																			**==========**
																			164,467,811.59
3030	4801	C	B									X		U		N	2		-160,006,324.67
3030	4801	C	E									X		U		N	2		166,931,276.11
3030	4901	C	B									X		U		N	2		-4,461,486.92
3030	4901	C	E									X		U		N	2		4,526,027.62
3030	4902	C	E					DISC	NEW			X		U		N		N	6,156,381.50
3030	4902	C	E					DISC	BAL			X		U		N		N	45,808,446.46
Sub-Total, 3030																			**58,954,320.10**
3040	4902	C	E					DISC	NEW			X		U		N		N	-6,156,381.50
3040	4902	C	E					DISC	BAL			X		U		N		N	-45,808,446.46
Sub-Total, 3040																			**-51,964,827.96**
3080	4871	D	E									X		U		N			-3,417,370.86
3090	4801	C	E											U		N	2		166,931,276.11
3090	4871	D	E											U		N			-3,417,370.86
3090	4901	C	E											U		N	2		4,526,027.62
Sub-Total, 3090																			**168,039,932.87**
3100, Obligated balance, end of year (net)																			**==========**
																			168,039,932.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				56,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N			6,156,381.50
4011	4902	C	E					DISC	BAL			X		U		N	N			45,808,446.46
4020, Disc: Total outlays, gross																				51,964,827.96
4070, Disc: Budget authority, net																				56,000,000.00
4080, Disc: Outlays, net																				51,964,827.96
4180, Budget authority, net (disc. and mand.)																				56,000,000.00
4190, Outlays, net (disc. and mand.)																				51,964,827.96

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 146,484,350.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 39,032,457.98

1021, Unob Bal: Recov of prior year unpaid obligations 8,878,008.41

1050, Unob Bal: Unobligated balance (total) 47,910,466.39

1101, BA: Disc: Appropriation (special fund) 85,000,000.00

1160, BA: Disc: Appropriation (total) 85,000,000.00

1200, BA: Mand: Appropriation 58,951,796.00

1260, BA: Mand: Appropriations (total) 58,951,796.00

1900, Budget authority total (disc. and mand.) 143,951,796.00

1930, Total budgetary resources avail (disc. and mand.) 191,862,262.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 45,377,911.56

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214,519,000.24
3020, Obligated balance, start of year (net)	214,519,000.24
3030, Ob Bal: Obligations incurred: Unexpired accounts	146,484,350.83
3040, Ob Bal: Outlays (gross)	-136,593,350.73
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,878,008.41
3090, Ob Bal: EOY: Unpaid obligations (gross)	215,531,991.93
3100, Obligated balance, end of year (net)	215,531,991.93

BA & O, Net

4000, Disc: Budget authority, gross	85,000,000.00
4010, Disc: Outlays from new authority	16,308,758.56
4011, Disc: Outlays from balances	61,332,796.17
4020, Disc: Total outlays, gross	77,641,554.73
4070, Disc: Budget authority, net	85,000,000.00
4080, Disc: Outlays, net	77,641,554.73
4090, Mand: Budget authority, gross	58,951,796.00
4100, Mand: Outlays from new authority	58,951,796.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				58,951,796.00
4160, Mand: Budget authority, net																				58,951,796.00
4170, Mand: Outlays, net																				58,951,796.00
4180, Budget authority, net (disc. and mand.)																				143,951,796.00
4190, Outlays, net (disc. and mand.)																				136,593,350.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	14,500,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		14,500,000.00
1160, BA: Disc: Appropriation (total)																				14,500,000.00
1900, Budget authority total (disc. and mand.)																				14,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				14,500,000.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	14,500,000.00
3040	4902	C	E					DISC				X			U		Y		N	-14,500,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				14,500,000.00
4010	4902	C	E					DISC				X			U		Y		N	14,500,000.00
4020, Disc: Total outlays, gross																				14,500,000.00
4070, Disc: Budget authority, net																				14,500,000.00
4080, Disc: Outlays, net																				14,500,000.00
4180, Budget authority, net (disc. and mand.)																				14,500,000.00
4190, Outlays, net (disc. and mand.)																				14,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-1,162,260.22
0900	4801	C	E									X		U		N	2		954,847.31
0900	4901	C	B									X		U		N	2		-44,284.06
0900	4901	C	E									X		U		N	2		54,875.05
0900	4902	C	E					MAND	BAL			X		U		N		N	961,745.76
0900	4902	C	E					MAND	NEW			X		U		N		N	7,256,285.66
	Sub-Total, 0900																		**8,021,209.50**

Budgetary Resources

1000	4201	D	B											U		N	2		6,192,607.31
1000	4801	C	B									X		U		N	2		-1,162,260.22
1000	4901	C	B									X		U		N	2		-44,284.06
	Sub-Total, 1000																		**4,986,063.03**
1021	4871	D	E									X		U		N			10,877.20
1050, Unob Bal: Unobligated balance (total)																			========== 4,996,940.23
1201	4114	D	E	P				MAND				X		U		N	2		4,795,392.27
1260, BA: Mand: Appropriations (total)																			========== 4,795,392.27
1900, Budget authority total (disc. and mand.)																			========== 4,795,392.27
1930, Total budgetary resources avail (disc. and mand.)																			========== 9,792,332.50
1941	4510	C	E		A									U		N	2		687,393.57
1941	4610	C	E		A									U		N	2		1,083,729.43
	Sub-Total, 1941																		**1,771,123.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,162,260.22
3000	4901	C	B									X		U		N	2		44,284.06
	Sub-Total, 3000																		**1,206,544.28**
3020, Obligated balance, start of year (net)																			**1,206,544.28**
3030	4801	C	B									X		U		N	2		-1,162,260.22
3030	4801	C	E									X		U		N	2		954,847.31
3030	4901	C	B									X		U		N	2		-44,284.06
3030	4901	C	E									X		U		N	2		54,875.05
3030	4902	C	E					MAND	BAL			X		U		N		N	961,745.76
3030	4902	C	E					MAND	NEW			X		U		N		N	7,256,285.66
	Sub-Total, 3030																		**8,021,209.50**
3040	4902	C	E					MAND	BAL			X		U		N		N	-961,745.76
3040	4902	C	E					MAND	NEW			X		U		N		N	-7,256,285.66
	Sub-Total, 3040																		**-8,218,031.42**
3080	4871	D	E									X		U		N			-10,877.20
3090	4801	C	E											U		N	2		954,847.31
3090	4871	D	E											U		N			-10,877.20
3090	4901	C	E											U		N	2		54,875.05
	Sub-Total, 3090																		**998,845.16**
3100, Obligated balance, end of year (net)																			**998,845.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			4,795,392.27
4100	4902	C	E					MAND	NEW			X		U		N		N	7,256,285.66
4101	4902	C	E					MAND	BAL			X		U		N		N	961,745.76
4110	4902	C	E					MAND	BAL			X		U		N		N	961,745.76
4110	4902	C	E					MAND	NEW			X		U		N		N	7,256,285.66
Sub-Total, 4110																			**8,218,031.42**
4160, Mand: Budget authority, net																			4,795,392.27
4170, Mand: Outlays, net																			8,218,031.42
4180, Budget authority, net (disc. and mand.)																			4,795,392.27
4190, Outlays, net (disc. and mand.)																			8,218,031.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-1
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	NEW			X		U		N		N	-5,230,861.55
0900	4902	C	E					MAND	BAL			X		U		N		N	5,230,861.55
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4902	D	E					MAND	NEW			X		U		N		N	-5,230,861.55
3030	4902	C	E					MAND	BAL			X		U		N		N	5,230,861.55
	Sub-Total, 3030																		**0.00**
3040	4902	D	E					MAND	NEW			X		U		N		N	5,230,861.55
3040	4902	C	E					MAND	BAL			X		U		N		N	-5,230,861.55
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4100	4902	D	E					MAND	NEW			X		U		N		N	-5,230,861.55
4101	4902	C	E					MAND	BAL			X		U		N		N	5,230,861.55
4110	4902	D	E					MAND	NEW			X		U		N		N	-5,230,861.55
4110	4902	C	E					MAND	BAL			X		U		N		N	5,230,861.55
	Sub-Total, 4110																		**0.00**

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,521,209.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,986,063.03

1021, Unob Bal: Recov of prior year unpaid obligations 10,877.20

1050, Unob Bal: Unobligated balance (total) 4,996,940.23

1100, BA: Disc: Appropriation 14,500,000.00

1160, BA: Disc: Appropriation (total) 14,500,000.00

1201, BA: Mand: Appropriation (special fund) 4,795,392.27

1260, BA: Mand: Appropriations (total) 4,795,392.27

1900, Budget authority total (disc. and mand.) 19,295,392.27

1930, Total budgetary resources avail (disc. and mand.) 24,292,332.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,771,123.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,206,544.28
3020, Obligated balance, start of year (net)	1,206,544.28
3030, Ob Bal: Obligations incurred: Unexpired accounts	22,521,209.50
3040, Ob Bal: Outlays (gross)	-22,718,031.42
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,877.20
3090, Ob Bal: EOY: Unpaid obligations (gross)	998,845.16
3100, Obligated balance, end of year (net)	998,845.16

BA & O, Net

4000, Disc: Budget authority, gross	14,500,000.00
4010, Disc: Outlays from new authority	14,500,000.00
4020, Disc: Total outlays, gross	14,500,000.00
4070, Disc: Budget authority, net	14,500,000.00
4080, Disc: Outlays, net	14,500,000.00
4090, Mand: Budget authority, gross	4,795,392.27
4100, Mand: Outlays from new authority	2,025,424.11
4101, Mand: Outlays from balances	6,192,607.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				8,218,031.42
4160, Mand: Budget authority, net																				4,795,392.27
4170, Mand: Outlays, net																				8,218,031.42
4180, Budget authority, net (disc. and mand.)																				19,295,392.27
4190, Outlays, net (disc. and mand.)																				22,718,031.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-730,840.99
0900	4801	C	E									X			U		N	2		1,558,276.71
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
0900	4901	C	B									X			U		N	2		-76,899.90
0900	4901	C	E									X			U		N	2		80,490.83
0900	4902	C	E					MAND	BAL			X			U		N		N	507,767.77
0900	4902	C	E					MAND	NEW			X			U		N		N	3,682,692.69
Sub-Total, 0900																				**4,965,724.69**

Budgetary Resources

1000	4201	D	B												U		N	2		6,717,134.80
1000	4801	C	B									X			U		N	2		-730,840.99
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
1000	4901	C	B									X			U		N	2		-76,899.90
Sub-Total, 1000																				**5,853,631.49**
1021	4871	D	E									X			U		N			102,983.24
1050, Unob Bal: Unobligated balance (total)																				========== 5,956,614.73
1201	4114	D	E	P				MAND				X			U		N	2		4,842,060.78
1260, BA: Mand: Appropriations (total)																				========== 4,842,060.78
1900, Budget authority total (disc. and mand.)																				========== 4,842,060.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,798,675.51
1941	4510	C	E		A										U		N	2		429,448.46
1941	4610	C	E		A										U		N	2		5,403,502.36
Sub-Total, 1941																				**5,832,950.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		730,840.99
3000	4901	C	B									X		U		N	2		76,899.90
	Sub-Total, 3000																		**807,740.89**
3020, Obligated balance, start of year (net)																			**==========**
																			807,740.89
3030	4801	C	B									X		U		N	2		-730,840.99
3030	4801	C	E									X		U		N	2		1,558,276.71
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-55,762.42
3030	4901	C	B									X		U		N	2		-76,899.90
3030	4901	C	E									X		U		N	2		80,490.83
3030	4902	C	E					MAND	BAL			X		U		N		N	507,767.77
3030	4902	C	E					MAND	NEW			X		U		N		N	3,682,692.69
	Sub-Total, 3030																		**4,965,724.69**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	55,762.42
3040	4902	C	E					MAND	BAL			X		U		N		N	-507,767.77
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,682,692.69
	Sub-Total, 3040																		**-4,134,698.04**
3080	4871	D	E									X		U		N			-102,983.24
3090	4801	C	E											U		N	2		1,558,276.71
3090	4871	D	E											U		N			-102,983.24
3090	4901	C	E											U		N	2		80,490.83
	Sub-Total, 3090																		**1,535,784.30**
3100, Obligated balance, end of year (net)																			**==========**
																			1,535,784.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				4,842,060.78
4100	4902	C	E					MAND	NEW			X			U		N		N	3,682,692.69
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
4101	4902	C	E					MAND	BAL			X			U		N		N	507,767.77
Sub-Total, 4101																				**452,005.35**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
4110	4902	C	E					MAND	BAL			X			U		N		N	507,767.77
4110	4902	C	E					MAND	NEW			X			U		N		N	3,682,692.69
Sub-Total, 4110																				**4,134,698.04**
4160, Mand: Budget authority, net																				4,842,060.78
4170, Mand: Outlays, net																				4,134,698.04
4180, Budget authority, net (disc. and mand.)																				4,842,060.78
4190, Outlays, net (disc. and mand.)																				4,134,698.04

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,965,724.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,853,631.49

1021, Unob Bal: Recov of prior year unpaid obligations 102,983.24

1050, Unob Bal: Unobligated balance (total) 5,956,614.73

1201, BA: Mand: Appropriation (special fund) 4,842,060.78

1260, BA: Mand: Appropriations (total) 4,842,060.78

1900, Budget authority total (disc. and mand.) 4,842,060.78

1930, Total budgetary resources avail (disc. and mand.) 10,798,675.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,832,950.82

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	807,740.89
3020, Obligated balance, start of year (net)	807,740.89
3030, Ob Bal: Obligations incurred: Unexpired accounts	4,965,724.69
3040, Ob Bal: Outlays (gross)	-4,134,698.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-102,983.24
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,535,784.30
3100, Obligated balance, end of year (net)	1,535,784.30

BA & O, Net

4090, Mand: Budget authority, gross	4,842,060.78
4100, Mand: Outlays from new authority	3,682,692.69
4101, Mand: Outlays from balances	452,005.35
4110, Mand: Total outlays, gross	4,134,698.04
4160, Mand: Budget authority, net	4,842,060.78
4170, Mand: Outlays, net	4,134,698.04
4180, Budget authority, net (disc. and mand.)	4,842,060.78
4190, Outlays, net (disc. and mand.)	4,134,698.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-257,441,748.33
0900	4801	C	E									X			U		N	2		321,215,487.42
0900	4901	C	B									X			U		N	2		-23,934,794.96
0900	4901	C	E									X			U		N	2		32,059,588.82
0900	4902	C	E					MAND	NEW			X			U		N		N	161,175,863.20
0900	4902	C	E					MAND	BAL			X			U		N		N	217,554,081.65
Sub-Total, 0900																				**450,628,477.80**
Budgetary Resources																				
1000	4201	D	B												U		N	2		888,476,713.77
1000	4394	C	B					MAND				X			U		N	2		-485,138,029.55
1000	4801	C	B									X			U		N	2		-257,441,748.33
1000	4901	C	B									X			U		N	2		-23,934,794.96
Sub-Total, 1000																				**121,962,140.93**
1021	4871	D	E									X			U		N			17,910,532.00
1050, Unob Bal: Unobligated balance (total)																				========== 139,872,672.93
1201	4114	D	E	P				MAND				X			U		N	2		412,311,510.02
1201	4394	C	B					MAND				X			U		N	2		485,138,029.55
1201	4394	C	E					MAND				X			U		N	2		-396,740,326.76
Sub-Total, 1201																				**500,709,212.81**
1260, BA: Mand: Appropriations (total)																				========== 500,709,212.81
1900, Budget authority total (disc. and mand.)																				========== 500,709,212.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 640,581,885.74
1941	4510	C	E		A										U		N	2		2,735,324.74
1941	4610	C	E		A										U		N	2		187,218,083.20
Sub-Total, 1941																				**189,953,407.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		257,441,748.33
3000	4901	C	B									X		U		N	2		23,934,794.96
	Sub-Total, 3000																		**281,376,543.29**
3020, Obligated balance, start of year (net)																			========== 281,376,543.29
3030	4801	C	B									X		U		N	2		-257,441,748.33
3030	4801	C	E									X		U		N	2		321,215,487.42
3030	4901	C	B									X		U		N	2		-23,934,794.96
3030	4901	C	E									X		U		N	2		32,059,588.82
3030	4902	C	E					MAND	NEW			X		U		N		N	161,175,863.20
3030	4902	C	E					MAND	BAL			X		U		N		N	217,554,081.65
	Sub-Total, 3030																		**450,628,477.80**
3040	4902	C	E					MAND	NEW			X		U		N		N	-161,175,863.20
3040	4902	C	E					MAND	BAL			X		U		N		N	-217,554,081.65
	Sub-Total, 3040																		**-378,729,944.85**
3080	4871	D	E									X		U		N			-17,910,532.00
3090	4801	C	E											U		N	2		321,215,487.42
3090	4871	D	E											U		N			-17,910,532.00
3090	4901	C	E											U		N	2		32,059,588.82
	Sub-Total, 3090																		**335,364,544.24**
3100, Obligated balance, end of year (net)																			========== 335,364,544.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			500,709,212.81
4100	4902	C	E					MAND	NEW			X		U		N		N	161,175,863.20
4101	4902	C	E					MAND	BAL			X		U		N		N	217,554,081.65
4110	4902	C	E					MAND	NEW			X		U		N		N	161,175,863.20
4110	4902	C	E					MAND	BAL			X		U		N		N	217,554,081.65
Sub-Total, 4110																			**378,729,944.85**
4160, Mand: Budget authority, net																			500,709,212.81
4170, Mand: Outlays, net																			378,729,944.85
4180, Budget authority, net (disc. and mand.)																			500,709,212.81
4190, Outlays, net (disc. and mand.)																			378,729,944.85

Memo Entries

5000	1610	D	B									X		U		N			578,908,359.47
5001	1610	D	E											U		N			843,025,841.11

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 450,628,477.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 121,962,140.93

1021, Unob Bal: Recov of prior year unpaid obligations 17,910,532.00

1050, Unob Bal: Unobligated balance (total) 139,872,672.93

1201, BA: Mand: Appropriation (special fund) 500,709,212.81

1260, BA: Mand: Appropriations (total) 500,709,212.81

1900, Budget authority total (disc. and mand.) 500,709,212.81

1930, Total budgetary resources avail (disc. and mand.) 640,581,885.74

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 189,953,407.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	281,376,543.29
3020, Obligated balance, start of year (net)	281,376,543.29
3030, Ob Bal: Obligations incurred: Unexpired accounts	450,628,477.80
3040, Ob Bal: Outlays (gross)	-378,729,944.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,910,532.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	335,364,544.24
3100, Obligated balance, end of year (net)	335,364,544.24

BA & O, Net

4090, Mand: Budget authority, gross	500,709,212.81
4100, Mand: Outlays from new authority	161,175,863.20
4101, Mand: Outlays from balances	217,554,081.65
4110, Mand: Total outlays, gross	378,729,944.85
4160, Mand: Budget authority, net	500,709,212.81
4170, Mand: Outlays, net	378,729,944.85
4180, Budget authority, net (disc. and mand.)	500,709,212.81
4190, Outlays, net (disc. and mand.)	378,729,944.85

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 578,908,359.47

5001, Memo: Invest, EOY: Fed securities: Par value 843,025,841.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-463,703.22
0900	4801	C	E									X		U		N	2		556,281.59
0900	4901	C	B									X		U		N	2		-42,440.89
0900	4901	C	E									X		U		N	2		37,649.24
0900	4902	C	E					MAND	NEW			X		U		N		N	2,337,360.02
0900	4902	C	E					MAND	BAL			X		U		N		N	436,482.74
	Sub-Total, 0900																		**2,861,629.48**
Budgetary Resources																			
1000	4201	D	B											U		N	2		4,117,052.09
1000	4801	C	B									X		U		N	2		-463,703.22
1000	4901	C	B									X		U		N	2		-42,440.89
	Sub-Total, 1000																		**3,610,907.98**
1021	4871	D	E									X		U		N			33,787.99
1050, Unob Bal: Unobligated balance (total)																			3,644,695.97
1201	4114	D	E	P				MAND				X		U		N	2		3,208,974.40
1260, BA: Mand: Appropriations (total)																			3,208,974.40
1900, Budget authority total (disc. and mand.)																			3,208,974.40
1930, Total budgetary resources avail (disc. and mand.)																			6,853,670.37
1941	4510	C	E		A									U		N	2		250,814.17
1941	4610	C	E		A									U		N	2		3,741,226.72
	Sub-Total, 1941																		**3,992,040.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		463,703.22
3000	4901	C	B									X		U		N	2		42,440.89
Sub-Total, 3000																			**506,144.11**
3020, Obligated balance, start of year (net)																			**==========**
																			506,144.11
3030	4801	C	B									X		U		N	2		-463,703.22
3030	4801	C	E									X		U		N	2		556,281.59
3030	4901	C	B									X		U		N	2		-42,440.89
3030	4901	C	E									X		U		N	2		37,649.24
3030	4902	C	E					MAND	NEW			X		U		N		N	2,337,360.02
3030	4902	C	E					MAND	BAL			X		U		N		N	436,482.74
Sub-Total, 3030																			**2,861,629.48**
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,337,360.02
3040	4902	C	E					MAND	BAL			X		U		N		N	-436,482.74
Sub-Total, 3040																			**-2,773,842.76**
3080	4871	D	E									X		U		N			-33,787.99
3090	4801	C	E											U		N	2		556,281.59
3090	4871	D	E											U		N			-33,787.99
3090	4901	C	E											U		N	2		37,649.24
Sub-Total, 3090																			**560,142.84**
3100, Obligated balance, end of year (net)																			**==========**
																			560,142.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			3,208,974.40
4100	4902	C	E					MAND	NEW			X		U		N		N	2,337,360.02
4101	4902	C	E					MAND	BAL			X		U		N		N	436,482.74
4110	4902	C	E					MAND	NEW			X		U		N		N	2,337,360.02
4110	4902	C	E					MAND	BAL			X		U		N		N	436,482.74
Sub-Total, 4110																			**2,773,842.76**
4160, Mand: Budget authority, net																			3,208,974.40
4170, Mand: Outlays, net																			2,773,842.76
4180, Budget authority, net (disc. and mand.)																			3,208,974.40
4190, Outlays, net (disc. and mand.)																			2,773,842.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-118,496.91
0900	4801	C	E									X		U		N	2		6,030.04
0900	4902	C	E					MAND	BAL			X		U		N		N	116,623.12
0900	4902	C	E					MAND	NEW			X		U		N		N	186,413.25
	Sub-Total, 0900																		**190,569.50**
Budgetary Resources																			
1000	4201	D	B											U		N	2		1,042,333.14
1000	4801	C	B									X		U		N	2		-118,496.91
	Sub-Total, 1000																		**923,836.23**
1021	4871	D	E									X		U		N			1,873.79
1050, Unob Bal: Unobligated balance (total)																			========== 925,710.02
1201	4114	D	E	P				MAND				X		U		N	2		171,786.87
1260, BA: Mand: Appropriations (total)																			========== 171,786.87
1900, Budget authority total (disc. and mand.)																			========== 171,786.87
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,097,496.89
1941	4610	C	E		A									U		N	2		906,927.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		118,496.91
3020, Obligated balance, start of year (net)																			118,496.91
3030	4801	C	B									X		U		N	2		-118,496.91
3030	4801	C	E									X		U		N	2		6,030.04
3030	4902	C	E					MAND	BAL			X		U		N		N	116,623.12
3030	4902	C	E					MAND	NEW			X		U		N		N	186,413.25
Sub-Total, 3030																			**190,569.50**
3040	4902	C	E					MAND	BAL			X		U		N		N	-116,623.12
3040	4902	C	E					MAND	NEW			X		U		N		N	-186,413.25
Sub-Total, 3040																			**-303,036.37**
3080	4871	D	E									X		U		N			-1,873.79
3090	4801	C	E											U		N	2		6,030.04
3090	4871	D	E											U		N			-1,873.79
Sub-Total, 3090																			**4,156.25**
3100, Obligated balance, end of year (net)																			4,156.25

BA & O, Net

4090, Mand: Budget authority, gross	171,786.87

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	186,413.25
4101	4902	C	E					MAND	BAL			X		U		N		N	116,623.12
4110	4902	C	E					MAND	BAL			X		U		N		N	116,623.12
4110	4902	C	E					MAND	NEW			X		U		N		N	186,413.25
Sub-Total, 4110																			**303,036.37**
4160, Mand: Budget authority, net																			171,786.87
4170, Mand: Outlays, net																			303,036.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				171,786.87
4190, Outlays, net (disc. and mand.)																				303,036.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-23,200.00
0900	4801	C	E									X		U		N	2		4.12
0900	4902	C	E					MAND	NEW			X		U		N		N	416,919.72
0900	4902	C	E					MAND	BAL			X		U		N		N	23,200.00
	Sub-Total, 0900																		**416,923.84**
Budgetary Resources																			
1000	4201	D	B											U		N	2		536,851.77
1000	4801	C	B									X		U		N	2		-23,200.00
	Sub-Total, 1000																		**513,651.77**
	1050, Unob Bal: Unobligated balance (total)																		========== 513,651.77
1201	4114	D	E	P				MAND				X		U		N	2		526,636.88
	1260, BA: Mand: Appropriations (total)																		========== 526,636.88
	1900, Budget authority total (disc. and mand.)																		========== 526,636.88
	1930, Total budgetary resources avail (disc. and mand.)																		========== 1,040,288.65
1941	4610	C	E		A									U		N	2		623,364.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		23,200.00
3020, Obligated balance, start of year (net)																			23,200.00
3030	4801	C	B									X		U		N	2		-23,200.00
3030	4801	C	E									X		U		N	2		4.12
3030	4902	C	E					MAND	NEW			X		U		N		N	416,919.72
3030	4902	C	E					MAND	BAL			X		U		N		N	23,200.00
Sub-Total, 3030																			**416,923.84**
3040	4902	C	E					MAND	NEW			X		U		N		N	-416,919.72
3040	4902	C	E					MAND	BAL			X		U		N		N	-23,200.00
Sub-Total, 3040																			**-440,119.72**
3090	4801	C	E											U		N	2		4.12
3100, Obligated balance, end of year (net)																			4.12

BA & O, Net

4090, Mand: Budget authority, gross	526,636.88

Line	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	416,919.72
4101	4902	C	E					MAND	BAL			X		U		N		N	23,200.00
4110	4902	C	E					MAND	NEW			X		U		N		N	416,919.72
4110	4902	C	E					MAND	BAL			X		U		N		N	23,200.00
Sub-Total, 4110																			**440,119.72**
4160, Mand: Budget authority, net																			526,636.88
4170, Mand: Outlays, net																			440,119.72
4180, Budget authority, net (disc. and mand.)																			526,636.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				440,119.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,469,122.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,048,395.98

1021, Unob Bal: Recov of prior year unpaid obligations 35,661.78

1050, Unob Bal: Unobligated balance (total) 5,084,057.76

1201, BA: Mand: Appropriation (special fund) 3,907,398.15

1260, BA: Mand: Appropriations (total) 3,907,398.15

1900, Budget authority total (disc. and mand.) 3,907,398.15

1930, Total budgetary resources avail (disc. and mand.) 8,991,455.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,522,333.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	647,841.02
3020, Obligated balance, start of year (net)	647,841.02
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,469,122.82
3040, Ob Bal: Outlays (gross)	-3,516,998.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,661.78
3090, Ob Bal: EOY: Unpaid obligations (gross)	564,303.21
3100, Obligated balance, end of year (net)	564,303.21

BA & O, Net

4090, Mand: Budget authority, gross	3,907,398.15
4100, Mand: Outlays from new authority	2,940,692.99
4101, Mand: Outlays from balances	576,305.86
4110, Mand: Total outlays, gross	3,516,998.85
4160, Mand: Budget authority, net	3,907,398.15
4170, Mand: Outlays, net	3,516,998.85
4180, Budget authority, net (disc. and mand.)	3,907,398.15
4190, Outlays, net (disc. and mand.)	3,516,998.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-430,148,491.54
0900	4801	C	E									X			U		N	7		502,474,539.98
0900	4901	C	B									X			U		N	7		-36,178,078.01
0900	4901	C	E									X			U		N	7		35,978,025.17
0900	4902	C	E					MAND	BAL			X			U		N		N	268,930,523.55
0900	4902	C	E					MAND	NEW			X			U		N		N	168,132,534.27
	Sub-Total, 0900																			**509,189,053.42**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		1,289,840,520.13
1000	4172	C	B	P				MAND		70	8149	X			U		N	7		-140,508,896.70
1000	4172	C	B	P				MAND		96	8333	X			U		N	7		-453,418,789.61
1000	4201	D	B												U		N	7		7,652,526.26
1000	4801	C	B									X			U		N	7		-430,148,491.54
1000	4901	C	B									X			U		N	7		-36,178,078.01
	Sub-Total, 1000																			**237,238,790.53**
1021	4871	D	E									X			U		N			44,661,021.35
1050, Unob Bal: Unobligated balance (total)																				==========
																				281,899,811.88
1202	4126	D	B	P				MAND				X			U		N	7		-1,289,840,520.13
1202	4126	D	E	P				MAND				X			U		N	7		1,280,737,264.51
1202	4128	D	E	P				MAND				X			U		N	7		700,391,069.81
	Sub-Total, 1202																			**691,287,814.19**
1220	4172	C	B	P				MAND		70	8149	X			U		N	7		140,508,896.70
1220	4172	C	B	P				MAND		96	8333	X			U		N	7		453,418,789.61
1220	4172	C	E	P				MAND		96	8333	X			U		N	7		-408,722,853.36
1220	4172	C	E	P				MAND		70	8149	X			U		N	7		-139,318,737.75
1220	4173	C	E					MAND		70	8149	X			U		N			-130,128,244.83
1220	4173	C	E					MAND		96	8333	X			U		N			-129,262,824.98
	Sub-Total, 1220																			**-213,504,974.61**
1260, BA: Mand: Appropriations (total)																				==========
																				477,782,839.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				477,782,839.58
1930, Total budgetary resources avail (disc. and mand.)																				759,682,651.46
1941	4510	C	E	A											U		N	7		2,577,649.04
1941	4610	C	E	A											U		N	7		247,915,949.00
	Sub-Total, 1941																			**250,493,598.04**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		430,148,491.54
3000	4901	C	B									X			U		N	7		36,178,078.01
	Sub-Total, 3000																			**466,326,569.55**
3020, Obligated balance, start of year (net)																				466,326,569.55
3030	4801	C	B									X			U		N	7		-430,148,491.54
3030	4801	C	E									X			U		N	7		502,474,539.98
3030	4901	C	B									X			U		N	7		-36,178,078.01
3030	4901	C	E									X			U		N	7		35,978,025.17
3030	4902	C	E				MAND	BAL				X			U		N		N	268,930,523.55
3030	4902	C	E				MAND	NEW				X			U		N		N	168,132,534.27
	Sub-Total, 3030																			**509,189,053.42**
3040	4902	C	E				MAND	BAL				X			U		N		N	-268,930,523.55
3040	4902	C	E				MAND	NEW				X			U		N		N	-168,132,534.27
	Sub-Total, 3040																			**-437,063,057.82**
3080	4871	D	E									X			U		N			-44,661,021.35
3090	4801	C	E												U		N	7		502,474,539.98
3090	4871	D	E												U		N			-44,661,021.35
3090	4901	C	E												U		N	7		35,978,025.17
	Sub-Total, 3090																			**493,791,543.80**
3100, Obligated balance, end of year (net)																				493,791,543.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 477,782,839.58
4100	4902	C	E					MAND	NEW			X			U		N		N	168,132,534.27
4101	4902	C	E					MAND	BAL			X			U		N		N	268,930,523.55
4110	4902	C	E					MAND	BAL			X			U		N		N	268,930,523.55
4110	4902	C	E					MAND	NEW			X			U		N		N	168,132,534.27
Sub-Total, 4110																				**437,063,057.82**
4160, Mand: Budget authority, net																				========== 477,782,839.58
4170, Mand: Outlays, net																				========== 437,063,057.82
4180, Budget authority, net (disc. and mand.)																				========== 477,782,839.58
4190, Outlays, net (disc. and mand.)																				========== 437,063,057.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 509,189,053.42

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 237,238,790.53

1021, Unob Bal: Recov of prior year unpaid obligations 44,661,021.35

1050, Unob Bal: Unobligated balance (total) 281,899,811.88

1202, BA: Mand: Appropriation (trust fund) 691,287,814.19

1220, BA: Mand: Approps transferred to other accounts -213,504,974.61

1260, BA: Mand: Appropriations (total) 477,782,839.58

1900, Budget authority total (disc. and mand.) 477,782,839.58

1930, Total budgetary resources avail (disc. and mand.) 759,682,651.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 250,493,598.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	466,326,569.55
3020, Obligated balance, start of year (net)	466,326,569.55
3030, Ob Bal: Obligations incurred: Unexpired accounts	509,189,053.42
3040, Ob Bal: Outlays (gross)	-437,063,057.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,661,021.35
3090, Ob Bal: EOY: Unpaid obligations (gross)	493,791,543.80
3100, Obligated balance, end of year (net)	493,791,543.80

BA & O, Net

4090, Mand: Budget authority, gross	477,782,839.58
4100, Mand: Outlays from new authority	168,132,534.27
4101, Mand: Outlays from balances	268,930,523.55
4110, Mand: Total outlays, gross	437,063,057.82
4160, Mand: Budget authority, net	477,782,839.58
4170, Mand: Outlays, net	437,063,057.82
4180, Budget authority, net (disc. and mand.)	477,782,839.58
4190, Outlays, net (disc. and mand.)	437,063,057.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-1,263,985.41
0900	4801	C	E									X		U		N	7		1,439,982.71
0900	4901	C	B									X		U		N	7		-56,175.01
0900	4901	C	E									X		U		N	7		62,462.72
0900	4902	C	E					MAND	BAL			X		U		N		N	850,251.28
0900	4902	C	E					MAND	NEW			X		U		N		N	2,904,473.90
	Sub-Total, 0900																		**3,937,010.19**

Budgetary Resources

1000	4201	D	B											U		N	7		7,499,992.57
1000	4801	C	B									X		U		N	7		-1,263,985.41
1000	4901	C	B									X		U		N	7		-56,175.01
	Sub-Total, 1000																		**6,179,832.15**
1021	4871	D	E									X		U		N			65,123.02
1050, Unob Bal: Unobligated balance (total)																			6,244,955.17
1202	4114	D	E	P				MAND				X		U		N	7		4,400,566.98
1260, BA: Mand: Appropriations (total)																			4,400,566.98
1900, Budget authority total (disc. and mand.)																			4,400,566.98
1930, Total budgetary resources avail (disc. and mand.)																			10,645,522.15
1941	4510	C	E		A									U		N	7		628,463.59
1941	4610	C	E		A									U		N	7		6,080,048.37
	Sub-Total, 1941																		**6,708,511.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		1,263,985.41
3000	4901	C	B									X		U		N	7		56,175.01
	Sub-Total, 3000																		**1,320,160.42**
3020, Obligated balance, start of year (net)																			**1,320,160.42**
3030	4801	C	B									X		U		N	7		-1,263,985.41
3030	4801	C	E									X		U		N	7		1,439,982.71
3030	4901	C	B									X		U		N	7		-56,175.01
3030	4901	C	E									X		U		N	7		62,462.72
3030	4902	C	E					MAND	BAL			X		U		N		N	850,251.28
3030	4902	C	E					MAND	NEW			X		U		N		N	2,904,473.90
	Sub-Total, 3030																		**3,937,010.19**
3040	4902	C	E					MAND	BAL			X		U		N		N	-850,251.28
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,904,473.90
	Sub-Total, 3040																		**-3,754,725.18**
3080	4871	D	E									X		U		N			-65,123.02
3090	4801	C	E											U		N	7		1,439,982.71
3090	4871	D	E											U		N			-65,123.02
3090	4901	C	E											U		N	7		62,462.72
	Sub-Total, 3090																		**1,437,322.41**
3100, Obligated balance, end of year (net)																			**1,437,322.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				4,400,566.98
4100	4902	C	E					MAND	NEW			X			U		N		N	2,904,473.90
4101	4902	C	E					MAND	BAL			X			U		N		N	850,251.28
4110	4902	C	E					MAND	BAL			X			U		N		N	850,251.28
4110	4902	C	E					MAND	NEW			X			U		N		N	2,904,473.90
Sub-Total, 4110																				**3,754,725.18**
4160, Mand: Budget authority, net																				4,400,566.98
4170, Mand: Outlays, net																				3,754,725.18
4180, Budget authority, net (disc. and mand.)																				4,400,566.98
4190, Outlays, net (disc. and mand.)																				3,754,725.18

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,937,010.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,179,832.15

1021, Unob Bal: Recov of prior year unpaid obligations 65,123.02

1050, Unob Bal: Unobligated balance (total) 6,244,955.17

1202, BA: Mand: Appropriation (trust fund) 4,400,566.98

1260, BA: Mand: Appropriations (total) 4,400,566.98

1900, Budget authority total (disc. and mand.) 4,400,566.98

1930, Total budgetary resources avail (disc. and mand.) 10,645,522.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,708,511.96

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,320,160.42

3020, Obligated balance, start of year (net) 1,320,160.42

3030, Ob Bal: Obligations incurred: Unexpired accounts 3,937,010.19

3040, Ob Bal: Outlays (gross) -3,754,725.18

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -65,123.02

3090, Ob Bal: EOY: Unpaid obligations (gross) 1,437,322.41

3100, Obligated balance, end of year (net) 1,437,322.41

BA & O, Net

4090, Mand: Budget authority, gross 4,400,566.98

4100, Mand: Outlays from new authority 2,904,473.90

4101, Mand: Outlays from balances 850,251.28

4110, Mand: Total outlays, gross 3,754,725.18

4160, Mand: Budget authority, net 4,400,566.98

4170, Mand: Outlays, net 3,754,725.18

4180, Budget authority, net (disc. and mand.) 4,400,566.98

4190, Outlays, net (disc. and mand.) 3,754,725.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-16,616,296.89
0900	4801	C	E									X		U		Y	1		58,410,332.73
0900	4802	C	E					DISC				X		U		Y	1	N	212,203.10
0900	4901	C	B									X		U		Y	1		-807,548.08
0900	4901	C	E									X		U		Y	1		2,358,865.05
0900	4902	C	E					DISC				X		U		Y		N	77,365,665.83
	Sub-Total, 0900																		**120,923,221.74**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		138,339,443.83
1000	4801	C	B									X		U		Y	1		-16,616,296.89
1000	4901	C	B									X		U		Y	1		-807,548.08
	Sub-Total, 1000																		**120,915,598.86**
1021	4871	D	E									X		U		Y			294,718.94
1050, Unob Bal: Unobligated balance (total)																			========== 121,210,317.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 121,210,317.80
1940	4510	C	E		A									U		Y	1		-121,462,314.06
1940	4610	D	E		A									U		Y	1		121,175,218.00
	Sub-Total, 1940																		**-287,096.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		16,616,296.89
3000	4901	C	B									X		U		Y	1		807,548.08
	Sub-Total, 3000																		**17,423,844.97**
3020, Obligated balance, start of year (net)																			========== 17,423,844.97
3030	4801	C	B									X		U		Y	1		-16,616,296.89
3030	4801	C	E									X		U		Y	1		58,410,332.73
3030	4802	C	E					DISC				X		U		Y	1	N	212,203.10
3030	4901	C	B									X		U		Y	1		-807,548.08
3030	4901	C	E									X		U		Y	1		2,358,865.05
3030	4902	C	E					DISC				X		U		Y		N	77,365,665.83
	Sub-Total, 3030																		**120,923,221.74**
3040	4802	C	E					DISC				X		U		Y	1	N	-212,203.10
3040	4902	C	E					DISC				X		U		Y		N	-77,365,665.83
	Sub-Total, 3040																		**-77,577,868.93**
3080	4871	D	E									X		U		Y			-294,718.94
3090	4801	C	E											U		Y	1		58,410,332.73
3090	4871	D	E											U		Y			-294,718.94
3090	4901	C	E											U		Y	1		2,358,865.05
	Sub-Total, 3090																		**60,474,478.84**
3100, Obligated balance, end of year (net)																			========== 60,474,478.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	212,203.10
4011	4902	C	E					DISC				X			U		Y		N	77,365,665.83
	Sub-Total, 4011																			**77,577,868.93**
4020, Disc: Total outlays, gross																				========== 77,577,868.93
4080, Disc: Outlays, net																				========== 77,577,868.93
4190, Outlays, net (disc. and mand.)																				========== 77,577,868.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-160,794.21
0900	4801	C	B									X			U		N	1		-9,111,585.45
0900	4801	C	E									X			U		N	1		5,478,054.02
0900	4801	C	E									X			U		N	1		695,475.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-13,395.97
0900	4802	C	E					DISC	BAL			X			U		N	1	N	10,000.00
0900	4901	C	B									X			U		N	1		-5,475.95
0900	4901	C	B									X			U		N	1		-107,667.49
0900	4901	C	E									X			U		N	1		12,022.92
0900	4901	C	E									X			U		N	1		181,898.09
0900	4902	C	E					DISC	BAL			X			U		N		N	6,034,287.11
0900	4902	C	E					DISC	BAL			X			U		N		N	1,483,625.50
	Sub-Total, 0900																			**4,496,444.15**

Budgetary Resources

1000	4201	D	B												U		N	1		21,995,698.53
1000	4801	C	B									X			U		N	1		-160,794.21
1000	4801	C	B									X			U		N	1		-9,111,585.45
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-13,395.97
1000	4901	C	B									X			U		N	1		-5,475.95
1000	4901	C	B									X			U		N	1		-107,667.49
	Sub-Total, 1000																			**12,596,779.46**
1021	4871	D	E									X			U		N			561,209.24
1050, Unob Bal: Unobligated balance (total)																				========== 13,157,988.70
1700	4252	D	E			F		DISC				X			U		N			2,048,352.58
1750, BA: Disc: Spending auth: Total																				========== 2,048,352.58
1900, Budget authority total (disc. and mand.)																				========== 2,048,352.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,206,341.28
1941	4510	C	E		A										U		N	1		2,689,581.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E	A										U		N	1		8,020,315.60
	Sub-Total, 1941																		**10,709,897.13**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		160,794.21
3000	4801	C	B									X		U		N	1		9,111,585.45
3000	4901	C	B									X		U		N	1		5,475.95
3000	4901	C	B									X		U		N	1		107,667.49
	Sub-Total, 3000																		**9,385,523.10**
	3020, Obligated balance, start of year (net)																		**==========**
																			9,385,523.10
3030	4801	C	B									X		U		N	1		-160,794.21
3030	4801	C	B									X		U		N	1		-9,111,585.45
3030	4801	C	E									X		U		N	1		5,478,054.02
3030	4801	C	E									X		U		N	1		695,475.58
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-13,395.97
3030	4802	C	E					DISC	BAL			X		U		N	1	N	10,000.00
3030	4901	C	B									X		U		N	1		-5,475.95
3030	4901	C	B									X		U		N	1		-107,667.49
3030	4901	C	E									X		U		N	1		12,022.92
3030	4901	C	E									X		U		N	1		181,898.09
3030	4902	C	E					DISC	BAL			X		U		N		N	6,034,287.11
3030	4902	C	E					DISC	BAL			X		U		N		N	1,483,625.50
	Sub-Total, 3030																		**4,496,444.15**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	13,395.97
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-10,000.00
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,034,287.11
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,483,625.50
	Sub-Total, 3040																		**-7,514,516.64**
3080	4871	D	E									X		U		N			-561,209.24
3090	4801	C	E											U		N	1		5,478,054.02
3090	4801	C	E											U		N	1		695,475.58
3090	4871	D	E											U		N			-561,209.24
3090	4901	C	E											U		N	1		12,022.92
3090	4901	C	E											U		N	1		181,898.09
	Sub-Total, 3090																		**5,806,241.37**

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			5,806,241.37

BA & O, Net

4000, Disc: Budget authority, gross																			2,048,352.58
4011	4802	C	B				DISC	BAL				X		U		N	1	N	-13,395.97
4011	4802	C	E				DISC	BAL				X		U		N	1	N	10,000.00
4011	4902	C	E				DISC	BAL				X		U		N		N	6,034,287.11
4011	4902	C	E				DISC	BAL				X		U		N		N	1,483,625.50
Sub-Total, 4011																			**7,514,516.64**
4020, Disc: Total outlays, gross																			7,514,516.64
4030	4252	D	E			F	DISC					X		U		N			-2,048,352.58
4040, Disc: Offsets against gross BA and outlays (total)																			-2,048,352.58
4080, Disc: Outlays, net																			5,466,164.06
4190, Outlays, net (disc. and mand.)																			5,466,164.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		36,964,816.18
0900	4802	C	E					DISC				X			U		N	1	N	821,797.00
0900	4901	C	E									X			U		N	1		1,751,214.72
0900	4902	C	E					DISC				X			U		N		N	29,128,452.83
Sub-Total, 0900																				**68,666,280.73**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		108,604,000.00
1121	4170	D	E	P				DISC	14		1036	X			U		N			167,748.00
1160, BA: Disc: Appropriation (total)																				========== 108,771,748.00
1900, Budget authority total (disc. and mand.)																				========== 108,771,748.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,771,748.00
1941	4610	C	E		A										U		N	1		40,105,467.27
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		36,964,816.18
3030	4802	C	E					DISC				X			U		N	1	N	821,797.00
3030	4901	C	E									X			U		N	1		1,751,214.72
3030	4902	C	E					DISC				X			U		N		N	29,128,452.83
Sub-Total, 3030																				**68,666,280.73**
3040	4802	C	E					DISC				X			U		N	1	N	-821,797.00
3040	4902	C	E					DISC				X			U		N		N	-29,128,452.83
Sub-Total, 3040																				**-29,950,249.83**
3090	4801	C	E												U		N	1		36,964,816.18
3090	4901	C	E												U		N	1		1,751,214.72
Sub-Total, 3090																				**38,716,030.90**
3100, Obligated balance, end of year (net)																				========== 38,716,030.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				108,771,748.00
4010	4802	C	E				DISC		X		U				N	1	N			821,797.00
4010	4902	C	E				DISC		X		U				N		N			29,128,452.83
	Sub-Total, 4010																			**29,950,249.83**
4020, Disc: Total outlays, gross																				==========
																				29,950,249.83
4070, Disc: Budget authority, net																				==========
																				108,771,748.00
4080, Disc: Outlays, net																				==========
																				29,950,249.83
4180, Budget authority, net (disc. and mand.)																				==========
																				108,771,748.00
4190, Outlays, net (disc. and mand.)																				==========
																				29,950,249.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-35,792,272.08
0900	4801	C	E									X		U		Y	1		31,791,048.19
0900	4802	C	B					DISC				X		U		Y	1	N	-297,600.00
0900	4802	C	E					DISC				X		U		Y	1	N	623.95
0900	4901	C	B									X		U		Y	1		-1,333,708.08
0900	4901	C	E									X		U		Y	1		1,069,903.07
0900	4902	C	E					DISC				X		U		Y		N	50,713,989.15
	Sub-Total, 0900																		**46,151,984.20**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		83,373,051.26
1000	4801	C	B									X		U		Y	1		-35,792,272.08
1000	4802	C	B					DISC				X		U		Y	1	N	-297,600.00
1000	4901	C	B									X		U		Y	1		-1,333,708.08
	Sub-Total, 1000																		**45,949,471.10**
1021	4871	D	E									X		U		Y			464,726.18
1050, Unob Bal: Unobligated balance (total)																			========== 46,414,197.28
1930, Total budgetary resources avail (disc. and mand.)																			========== 46,414,197.28
1940	4510	C	E	A										U		Y	1		-768,891.43
1940	4610	D	E	A										U		Y	1		506,678.35
	Sub-Total, 1940																		**-262,213.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		35,792,272.08
3000	4901	C	B									X		U		Y	1		1,333,708.08
Sub-Total, 3000																			**37,125,980.16**
3020, Obligated balance, start of year (net)																			**==========**
																			37,125,980.16
3030	4801	C	B									X		U		Y	1		-35,792,272.08
3030	4801	C	E									X		U		Y	1		31,791,048.19
3030	4802	C	B					DISC				X		U		Y	1	N	-297,600.00
3030	4802	C	E					DISC				X		U		Y	1	N	623.95
3030	4901	C	B									X		U		Y	1		-1,333,708.08
3030	4901	C	E									X		U		Y	1		1,069,903.07
3030	4902	C	E					DISC				X		U		Y		N	50,713,989.15
Sub-Total, 3030																			**46,151,984.20**
3040	4802	C	B					DISC				X		U		Y	1	N	297,600.00
3040	4802	C	E					DISC				X		U		Y	1	N	-623.95
3040	4902	C	E					DISC				X		U		Y		N	-50,713,989.15
Sub-Total, 3040																			**-50,417,013.10**
3080	4871	D	E									X		U		Y			-464,726.18
3090	4801	C	E											U		Y	1		31,791,048.19
3090	4871	D	E											U		Y			-464,726.18
3090	4901	C	E											U		Y	1		1,069,903.07
Sub-Total, 3090																			**32,396,225.08**
3100, Obligated balance, end of year (net)																			**==========**
																			32,396,225.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-297,600.00
4011	4802	C	E					DISC				X			U		Y	1	N	623.95
4011	4902	C	E					DISC				X			U		Y		N	50,713,989.15
	Sub-Total, 4011																			**50,417,013.10**
4020, Disc: Total outlays, gross																				50,417,013.10
4080, Disc: Outlays, net																				50,417,013.10
4190, Outlays, net (disc. and mand.)																				50,417,013.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		262,641,192.27
0900	4801	C	E									X			U		Y	1		5,261,951.12
0900	4802	C	E					DISC				X			U		Y	1	N	1,042,104.97
0900	4802	C	E					DISC				X			U		Y	1	N	325,455.81
0900	4901	C	E									X			U		Y	1		1,786,939.55
0900	4901	C	E									X			U		Y	1		106,296,811.34
0900	4902	C	E					DISC				X			U		Y		N	1,772,617,218.43
0900	4902	C	E					DISC				X			U		Y		N	16,936,604.49
Sub-Total, 0900																				**2,166,908,277.98**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,152,955,000.00
1121	4170	D	E	P				DISC		14	1109	X			U		Y			52,746.48
1160, BA: Disc: Appropriation (total)																				========== 2,153,007,746.48
1700	4252	D	E			F		DISC				X			U		Y			24,236,367.21
1701	4251	D	E			F		DISC				X			U		Y	1		237,529.91
1750, BA: Disc: Spending auth: Total																				========== 24,473,897.12
1900, Budget authority total (disc. and mand.)																				========== 2,177,481,643.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,177,481,643.60
1940	4510	C	E		A										U		Y	1		-24,473,897.12
1940	4610	D	E		A										U		Y	1		13,900,531.50
Sub-Total, 1940																				**-10,573,365.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		262,641,192.27
3030	4801	C	E									X		U		Y	1		5,261,951.12
3030	4802	C	E					DISC				X		U		Y	1	N	1,042,104.97
3030	4802	C	E					DISC				X		U		Y	1	N	325,455.81
3030	4901	C	E									X		U		Y	1		1,786,939.55
3030	4901	C	E									X		U		Y	1		106,296,811.34
3030	4902	C	E					DISC				X		U		Y		N	1,772,617,218.43
3030	4902	C	E					DISC				X		U		Y		N	16,936,604.49
Sub-Total, 3030																			**2,166,908,277.98**
3040	4802	C	E					DISC				X		U		Y	1	N	-1,042,104.97
3040	4802	C	E					DISC				X		U		Y	1	N	-325,455.81
3040	4902	C	E					DISC				X		U		Y		N	-1,772,617,218.43
3040	4902	C	E					DISC				X		U		Y		N	-16,936,604.49
Sub-Total, 3040																			**-1,790,921,383.70**
3050	4251	D	E			F		DISC				X		U		Y	1		-237,529.91
3090	4801	C	E											U		Y	1		262,641,192.27
3090	4801	C	E											U		Y	1		5,261,951.12
3090	4901	C	E											U		Y	1		1,786,939.55
3090	4901	C	E											U		Y	1		106,296,811.34
Sub-Total, 3090																			**375,986,894.28**
3091	4251	D	E			F		DISC						U		Y	1		-237,529.91
3100, Obligated balance, end of year (net)																			========== 375,749,364.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			2,177,481,643.60
4010	4802	C	E					DISC				X		U		Y	1	N	1,042,104.97
4010	4802	C	E					DISC				X		U		Y	1	N	325,455.81
4010	4902	C	E					DISC				X		U		Y		N	1,772,617,218.43
4010	4902	C	E					DISC				X		U		Y		N	16,936,604.49
	Sub-Total, 4010																		**1,790,921,383.70**
4020, Disc: Total outlays, gross																			1,790,921,383.70
4030	4252	D	E			F		DISC				X		U		Y			-24,236,367.21
4040, Disc: Offsets against gross BA and outlays (total)																			-24,236,367.21
4050	4251	D	E			F		DISC				X		U		Y	1		-237,529.91
4060, Disc: Additional offsets against BA only (total)																			-237,529.91
4070, Disc: Budget authority, net																			2,153,007,746.48
4080, Disc: Outlays, net																			1,766,685,016.49
4180, Budget authority, net (disc. and mand.)																			2,153,007,746.48
4190, Outlays, net (disc. and mand.)																			1,766,685,016.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		24,991,770.09
3000	4901	C	B									X		E		N	1		753,908.66
	Sub-Total, 3000																		**25,745,678.75**
3020, Obligated balance, start of year (net)																			========== 25,745,678.75
3031	4801	C	B									X		E		N	1		-24,991,770.09
3031	4801	C	E									X		E		N	1		3,437,853.35
3031	4881	C	E									X		E		N			953,410.13
3031	4901	C	B									X		E		N	1		-753,908.66
3031	4901	C	E									X		E		N	1		2,814.81
3031	4902	C	E					DISC				X		E		N		N	21,373,394.82
	Sub-Total, 3031																		**21,794.36**
3040	4902	C	E					DISC				X		E		N		N	-21,373,394.82
3081	4871	D	E									X		E		N			-228,264.75
3090	4801	C	E											E		N	1		3,437,853.35
3090	4871	D	E											E		N			-228,264.75
3090	4881	C	E											E		N			953,410.13
3090	4901	C	E											E		N	1		2,814.81
	Sub-Total, 3090																		**4,165,813.54**
3100, Obligated balance, end of year (net)																			========== 4,165,813.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	21,373,394.82
4020, Disc: Total outlays, gross																			21,373,394.82
4080, Disc: Outlays, net																			21,373,394.82
4190, Outlays, net (disc. and mand.)																			21,373,394.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		251,384,484.34
3000	4801	C	B									X			E		N	1		1,876,539.73
3000	4901	C	B									X			E		N	1		95,922,455.08
3000	4901	C	B									X			E		N	1		1,449,508.42
	Sub-Total, 3000																			**350,632,987.57**
3010	4251	D	B			F		DISC				X			E		N	1		-340,492.88
3020, Obligated balance, start of year (net)																				350,292,494.69
3031	4801	C	B									X			E		N	1		-251,384,484.34
3031	4801	C	B									X			E		N	1		-1,876,539.73
3031	4801	C	E									X			E		N	1		31,469,427.85
3031	4801	D	E									X			E		N	1		-615,156.30
3031	4802	C	B					DISC				X			E		N	1	N	-1,191,399.38
3031	4802	C	E					DISC				X			E		N	1	N	455,132.18
3031	4881	C	E									X			E		N			825,921.07
3031	4881	C	E									X			E		N			33,989,116.28
3031	4901	C	B									X			E		N	1		-95,922,455.08
3031	4901	C	B									X			E		N	1		-1,449,508.42
3031	4901	C	E									X			E		N	1		3,082,424.96
3031	4902	C	E					DISC				X			E		N		N	288,662,568.91
3031	4902	C	E					DISC				X			E		N		N	2,959,847.18
	Sub-Total, 3031																			**9,004,895.18**
3040	4802	C	B					DISC				X			E		N	1	N	1,191,399.38
3040	4802	C	E					DISC				X			E		N	1	N	-455,132.18
3040	4902	C	E					DISC				X			E		N		N	-288,662,568.91
3040	4902	C	E					DISC				X			E		N		N	-2,959,847.18
	Sub-Total, 3040																			**-290,886,148.89**
3051	4251	D	B			F		DISC				X			E		N	1		340,492.88
3051	4251	D	E			F		DISC				X			E		N	1		-40,705.18
	Sub-Total, 3051																			**299,787.70**
3081	4871	D	E									X			E		N			-11,132,647.15
3090	4801	C	E												E		N	1		31,469,427.85
3090	4801	D	E												E		N	1		-615,156.30
3090	4871	D	E												E		N			-11,132,647.15
3090	4881	C	E												E		N			825,921.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			33,989,116.28
3090	4901	C	E											E		N	1		3,082,424.96
	Sub-Total, 3090																		**57,619,086.71**
3091	4251	D	E			F		DISC						E		N	1		-40,705.18
3100, Obligated balance, end of year (net)																			========== 57,578,381.53

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,191,399.38
4011	4802	C	E					DISC				X		E		N	1	N	455,132.18
4011	4902	C	E					DISC				X		E		N		N	288,662,568.91
4011	4902	C	E					DISC				X		E		N		N	2,959,847.18
	Sub-Total, 4011																		**290,886,148.89**
4020, Disc: Total outlays, gross																			========== 290,886,148.89
4030	4252	D	E			F		DISC				X		E		N			-221,132.62
4040, Disc: Offsets against gross BA and outlays (total)																			========== -221,132.62
4052	4252	D	E			F		DISC				X		E		N			221,132.62
4060, Disc: Additional offsets against BA only (total)																			========== 221,132.62
4080, Disc: Outlays, net																			========== 290,665,016.27
4190, Outlays, net (disc. and mand.)																			========== 290,665,016.27

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,296,772.32
3000	4901	C	B									X			E		N	1		18,445.92
	Sub-Total, 3000																			**3,315,218.24**
3020, Obligated balance, start of year (net)																				**3,315,218.24**
3031	4801	C	B									X			E		N	1		-3,296,772.32
3031	4801	C	E									X			E		N	1		690,429.32
3031	4881	C	E									X			E		N			30,380.64
3031	4901	C	B									X			E		N	1		-18,445.92
3031	4902	C	E					DISC				X			E		N		N	2,615,291.16
	Sub-Total, 3031																			**20,882.88**
3040	4902	C	E					DISC				X			E		N		N	-2,615,291.16
3081	4871	D	E									X			E		N			-254,741.89
3090	4801	C	E												E		N	1		690,429.32
3090	4871	D	E												E		N			-254,741.89
3090	4881	C	E												E		N			30,380.64
	Sub-Total, 3090																			**466,068.07**
3100, Obligated balance, end of year (net)																				**466,068.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,615,291.16
4020, Disc: Total outlays, gross																			2,615,291.16
4080, Disc: Outlays, net																			2,615,291.16
4190, Outlays, net (disc. and mand.)																			2,615,291.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		137,428.60
3000	4801	C	B									X		E		N	1		46,500,492.00
3000	4901	C	B									X		E		N	1		1,364,190.10
	Sub-Total, 3000																		**48,002,110.70**
3010	4251	D	B			F		DISC				X		E		N	1		-15,844.02
3020, Obligated balance, start of year (net)																			========== 47,986,266.68
3031	4801	C	B									X		E		N	1		-137,428.60
3031	4801	C	B									X		E		N	1		-46,500,492.00
3031	4801	C	E									X		E		N	1		56,904.49
3031	4801	C	E									X		E		N	1		15,231,251.66
3031	4802	C	B					DISC				X		E		N	1	N	-933,690.70
3031	4802	C	E					DISC				X		E		N	1	N	270,351.84
3031	4881	C	E									X		E		N			14,645.92
3031	4881	C	E									X		E		N			2,630,643.75
3031	4901	C	B									X		E		N	1		-1,364,190.10
3031	4901	C	E									X		E		N	1		851,623.83
3031	4902	C	E					DISC				X		E		N		N	30,952,891.17
3031	4902	C	E					DISC				X		E		N		N	14,139.00
	Sub-Total, 3031																		**1,086,650.26**
3040	4802	C	B					DISC				X		E		N	1	N	933,690.70
3040	4802	C	E					DISC				X		E		N	1	N	-270,351.84
3040	4902	C	E					DISC				X		E		N		N	-30,952,891.17
3040	4902	C	E					DISC				X		E		N		N	-14,139.00
	Sub-Total, 3040																		**-30,303,691.31**
3051	4251	D	B			F		DISC				X		E		N	1		15,844.02
3081	4871	D	E									X		E		N			-3,124,448.39
3090	4801	C	E											E		N	1		56,904.49
3090	4801	C	E											E		N	1		15,231,251.66
3090	4871	D	E											E		N			-3,124,448.39
3090	4881	C	E											E		N			14,645.92
3090	4881	C	E											E		N			2,630,643.75
3090	4901	C	E											E		N	1		851,623.83
	Sub-Total, 3090																		**15,660,621.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			15,660,621.26

BA & O, Net

4011	4802	C		B				DISC		X		E		N	1	N			-933,690.70
4011	4802	C		E				DISC		X		E		N	1	N			270,351.84
4011	4902	C		E				DISC		X		E		N		N			30,952,891.17
4011	4902	C		E				DISC		X		E		N		N			14,139.00
	Sub-Total, 4011																		**30,303,691.31**
4020, Disc: Total outlays, gross																			30,303,691.31
4030	4252	D		E		F		DISC		X		E		N					-5,272.08
4040, Disc: Offsets against gross BA and outlays (total)																			-5,272.08
4052	4252	D		E		F		DISC		X		E		N					5,272.08
4060, Disc: Additional offsets against BA only (total)																			5,272.08
4080, Disc: Outlays, net																			30,298,419.23
4190, Outlays, net (disc. and mand.)																			30,298,419.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,071,319.28
3000	4901	C	B									X		E		N	1		178,110.99
	Sub-Total, 3000																		**1,249,430.27**
3020, Obligated balance, start of year (net)																			**1,249,430.27**
3031	4801	C	B									X		E		N	1		-1,071,319.28
3031	4801	C	E									X		E		N	1		530,216.02
3031	4802	C	B					DISC				X		E		N	1	N	-2,008.60
3031	4881	C	E									X		E		N			52,067.62
3031	4901	C	B									X		E		N	1		-178,110.99
3031	4902	C	E					DISC				X		E		N		N	697,596.67
	Sub-Total, 3031																		**28,441.44**
3040	4802	C	B					DISC				X		E		N	1	N	2,008.60
3040	4902	C	E					DISC				X		E		N		N	-697,596.67
	Sub-Total, 3040																		**-695,588.07**
3081	4871	D	E									X		E		N			-85,706.76
3090	4801	C	E											E		N	1		530,216.02
3090	4871	D	E											E		N			-85,706.76
3090	4881	C	E											E		N			52,067.62
	Sub-Total, 3090																		**496,576.88**
3100, Obligated balance, end of year (net)																			**496,576.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,008.60
4011	4902	C	E					DISC				X			E		N		N	697,596.67
	Sub-Total, 4011																			**695,588.07**
	4020, Disc: Total outlays, gross																			========== 695,588.07
	4080, Disc: Outlays, net																			========== 695,588.07
	4190, Outlays, net (disc. and mand.)																			========== 695,588.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,497,944.51
3000	4801	C	B									X			E		N	1		21,016.80
3000	4901	C	B									X			E		N	1		421,509.35
Sub-Total, 3000																				**14,940,470.66**
3010	4251	D	B			F		DISC				X			E		N	1		-13,507.76
3020, Obligated balance, start of year (net)																				========== 14,926,962.90
3031	4801	C	B									X			E		N	1		-14,497,944.51
3031	4801	C	B									X			E		N	1		-21,016.80
3031	4801	C	E									X			E		N	1		5,222,642.59
3031	4801	C	E									X			E		N	1		8,441.80
3031	4802	C	B					DISC				X			E		N	1	N	-81,799.60
3031	4802	C	E					DISC				X			E		N	1	N	40,171.97
3031	4881	C	E									X			E		N			2,240,216.07
3031	4881	C	E									X			E		N			3,125.00
3031	4901	C	B									X			E		N	1		-421,509.35
3031	4901	C	E									X			E		N	1		368,535.46
3031	4902	C	E					DISC				X			E		N		N	3,424.36
3031	4902	C	E					DISC				X			E		N		N	7,154,335.00
Sub-Total, 3031																				**18,621.99**
3040	4802	C	B					DISC				X			E		N	1	N	81,799.60
3040	4802	C	E					DISC				X			E		N	1	N	-40,171.97
3040	4902	C	E					DISC				X			E		N		N	-3,424.36
3040	4902	C	E					DISC				X			E		N		N	-7,154,335.00
Sub-Total, 3040																				**-7,116,131.73**
3051	4251	D	B			F		DISC				X			E		N	1		13,507.76
3081	4871	D	E									X			E		N			-1,440,361.29
3090	4801	C	E												E		N	1		5,222,642.59
3090	4801	C	E												E		N	1		8,441.80
3090	4871	D	E												E		N			-1,440,361.29
3090	4881	C	E												E		N			2,240,216.07
3090	4881	C	E												E		N			3,125.00
3090	4901	C	E												E		N	1		368,535.46
Sub-Total, 3090																				**6,402,599.63**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				6,402,599.63

BA & O, Net

4011	4802	C	B				DISC		X		E		N		1	N				-81,799.60
4011	4802	C	E				DISC		X		E		N		1	N				40,171.97
4011	4902	C	E				DISC		X		E		N			N				3,424.36
4011	4902	C	E				DISC		X		E		N			N				7,154,335.00
	Sub-Total, 4011																			**7,116,131.73**
4020, Disc: Total outlays, gross																				7,116,131.73
4030	4252	D	E			F	DISC		X		E		N							-124.26
4040, Disc: Offsets against gross BA and outlays (total)																				-124.26
4052	4252	D	E			F	DISC		X		E		N							124.26
4060, Disc: Additional offsets against BA only (total)																				124.26
4080, Disc: Outlays, net																				7,116,007.47
4190, Outlays, net (disc. and mand.)																				7,116,007.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		13,934.07
3000	4801	C	B									X		E		N	1		5,113,831.50
3000	4901	C	B									X		E		N	1		742,087.92
	Sub-Total, 3000																		**5,869,853.49**
3020, Obligated balance, start of year (net)																			========== 5,869,853.49
3031	4801	C	B									X		E		N	1		-13,934.07
3031	4801	C	B									X		E		N	1		-5,113,831.50
3031	4801	C	E									X		E		N	1		1,977,856.55
3031	4801	C	E									X		E		N	1		4,225.77
3031	4802	D	B					DISC				X		E		N	1	N	276,231.09
3031	4802	C	E					DISC				X		E		N	1	N	113,464.82
3031	4881	C	E									X		E		N			865,548.42
3031	4881	C	E									X		E		N			232.30
3031	4901	C	B									X		E		N	1		-742,087.92
3031	4901	C	E									X		E		N	1		732,992.52
3031	4902	C	E					DISC				X		E		N		N	2,162,968.66
3031	4902	C	E					DISC				X		E		N		N	9,691.39
	Sub-Total, 3031																		**273,358.03**
3040	4802	D	B					DISC				X		E		N	1	N	-276,231.09
3040	4802	C	E					DISC				X		E		N	1	N	-113,464.82
3040	4902	C	E					DISC				X		E		N		N	-2,162,968.66
3040	4902	C	E					DISC				X		E		N		N	-9,691.39
	Sub-Total, 3040																		**-2,562,355.96**
3081	4871	D	E									X		E		N			-669,848.98
3090	4801	C	E											E		N	1		1,977,856.55
3090	4801	C	E											E		N	1		4,225.77
3090	4871	D	E											E		N			-669,848.98
3090	4881	C	E											E		N			865,548.42
3090	4881	C	E											E		N			232.30
3090	4901	C	E											E		N	1		732,992.52
	Sub-Total, 3090																		**2,911,006.58**
3100, Obligated balance, end of year (net)																			========== 2,911,006.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	276,231.09
4011	4802	C	E					DISC				X			E		N	1	N	113,464.82
4011	4902	C	E					DISC				X			E		N		N	2,162,968.66
4011	4902	C	E					DISC				X			E		N		N	9,691.39
	Sub-Total, 4011																			**2,562,355.96**
4020, **Disc: Total outlays, gross**																				========== 2,562,355.96
4030	4252	D	E			F		DISC				X			E		N			-250.00
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -250.00
4052	4252	D	E			F		DISC				X			E		N			250.00
4060, **Disc: Additional offsets against BA only (total)**																				====== 250.00
4080, **Disc: Outlays, net**																				========== 2,562,105.96
4190, **Outlays, net (disc. and mand.)**																				========== 2,562,105.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04/05-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		397,235.50
3020, Obligated balance, start of year (net)																				397,235.50
3031	4801	C	B									X			E		N	1		-397,235.50
3031	4801	C	E									X			E		N	1		7,557.55
3031	4881	C	E									X			E		N			20,176.07
3031	4902	C	E					DISC				X			E		N		N	64,654.29
Sub-Total, 3031																				**-304,847.59**
3040	4902	C	E					DISC				X			E		N		N	-64,654.29
3081	4871	D	E									X			E		N			-27,733.62
3090	4801	C	E												E		N	1		7,557.55
3090	4871	D	E												E		N			-27,733.62
3090	4881	C	E												E		N			20,176.07
Sub-Total, 3090																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	64,654.29
4020, Disc: Total outlays, gross																				64,654.29
4080, Disc: Outlays, net																				64,654.29
4190, Outlays, net (disc. and mand.)																				64,654.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,000.00
3000	4801	C	B									X			E		N	1		1,730,640.31
3000	4901	C	B									X			E		N	1		904,508.58
	Sub-Total, 3000																			**2,650,148.89**
3020, Obligated balance, start of year (net)																				==========
																				2,650,148.89
3031	4801	C	B									X			E		N	1		-15,000.00
3031	4801	C	B									X			E		N	1		-1,730,640.31
3031	4801	C	E									X			E		N	1		15,000.00
3031	4801	D	E									X			E		N	1		-758,112.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,148,421.91
3031	4881	C	E									X			E		N			1,933,132.40
3031	4901	C	B									X			E		N	1		-904,508.58
3031	4902	C	E					DISC				X			E		N		N	2,650,231.61
	Sub-Total, 3031																			**41,681.19**
3040	4802	C	B					DISC				X			E		N	1	N	1,148,421.91
3040	4902	C	E					DISC				X			E		N		N	-2,650,231.61
	Sub-Total, 3040																			**-1,501,809.70**
3081	4871	D	E									X			E		N			-1,190,020.38
3090	4801	C	E												E		N	1		15,000.00
3090	4801	D	E												E		N	1		-758,112.02
3090	4871	D	E												E		N			-1,190,020.38
3090	4881	C	E												E		N			1,933,132.40
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,148,421.91
4011	4902	C	E					DISC				X			E		N		N	2,650,231.61
	Sub-Total, 4011																			**1,501,809.70**
	4020, Disc: Total outlays, gross																			========== 1,501,809.70
	4080, Disc: Outlays, net																			========== 1,501,809.70
	4190, Outlays, net (disc. and mand.)																			========== 1,501,809.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14- /08-1036 -005-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	D	B									X			E		N	1		-1,230.03
3020, Obligated balance, start of year (net)																				**=======**
																				-1,230.03
3031	4901	D	B									X			E		N	1		1,230.03
3031	4902	D	E					DISC				X			E		N		N	-1,230.03
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	1,230.03
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-1,230.03
4020, Disc: Total outlays, gross																				**=======**
																				-1,230.03
4080, Disc: Outlays, net																				**=======**
																				-1,230.03
4190, Outlays, net (disc. and mand.)																				**=======**
																				-1,230.03

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Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06/07-1036 -005-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		207,817.91
3020, Obligated balance, start of year (net)																				207,817.91
3031	4801	C	B									X			E		N	1		-207,817.91
3031	4801	C	E									X			E		N	1		155,000.00
Sub-Total, 3031																				**-52,817.91**
3090	4801	C	E												E		N	1		155,000.00
3100, Obligated balance, end of year (net)																				155,000.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,407,146,208.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 179,461,849.42

1021, Unob Bal: Recov of prior year unpaid obligations 1,320,654.36

1050, Unob Bal: Unobligated balance (total) 180,782,503.78

1100, BA: Disc: Appropriation 2,261,559,000.00

1121, BA: Disc: Approps transferred from other accounts 220,494.48

1160, BA: Disc: Appropriation (total) 2,261,779,494.48

1700, BA: Disc: Spending auth: Collected 26,284,719.79

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 237,529.91

1750, BA: Disc: Spending auth: Total 26,522,249.70

1900, Budget authority total (disc. and mand.) 2,288,301,744.18

1930, Total budgetary resources avail (disc. and mand.) 2,469,084,247.96

1940, Unob Bal: Memo: Unob bal expiring -11,122,674.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,815,364.40

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Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	516,945,070.18
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-369,844.66
3020, Obligated balance, start of year (net)	516,575,225.52
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,407,146,208.80
3031, Ob Bal: Obligations incurred: Expired accounts	10,138,659.83
3040, Ob Bal: Outlays (gross)	-2,313,498,868.10
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-237,529.91
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	329,139.48
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,320,654.36
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,153,773.21
3090, Ob Bal: EOY: Unpaid obligations (gross)	601,256,643.14
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,235.09
3100, Obligated balance, end of year (net)	600,978,408.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,288,301,744.18
4010, Disc: Outlays from new authority	1,820,871,633.53
4011, Disc: Outlays from balances	492,627,234.57
4020, Disc: Total outlays, gross	2,313,498,868.10
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,511,498.75
4040, Disc: Offsets against gross BA and outlays (total)	-26,511,498.75
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-237,529.91
4052, Disc: Offset, BA: Collection cred to expired accts	226,778.96
4060, Disc: Additional offsets against BA only (total)	-10,750.95
4070, Disc: Budget authority, net	2,261,779,494.48
4080, Disc: Outlays, net	2,286,987,369.35
4180, Budget authority, net (disc. and mand.)	2,261,779,494.48
4190, Outlays, net (disc. and mand.)	2,286,987,369.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-9,940,861.85
0900	4801	C	E									X			U		N	1		8,608,830.89
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-814,600.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	704,600.00
0900	4901	C	B									X			U		N	1		-232,834.23
0900	4901	C	E									X			U		N	1		21,283.62
0900	4902	C	E					DISC	BAL			X			U		N		N	8,775,666.79
Sub-Total, 0900																				**7,122,085.22**

Budgetary Resources

1000	4201	D	B												U		N	1		14,403,500.77
1000	4801	C	B									X			U		N	1		-9,940,861.85
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-814,600.00
1000	4901	C	B									X			U		N	1		-232,834.23
Sub-Total, 1000																				**3,415,204.69**
1011	4190	D	E							14	5110	X			U		N			10,000,000.00
1021	4871	D	E									X			U		N			135,316.88
1050, Unob Bal: Unobligated balance (total)																				========== 13,550,521.57
1100	4119	D	E	P				DISC				X		X	U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,550,521.57
1941	4510	C	E		A										U		N	1		88,196.85
1941	4610	C	E		A										U		N	1		11,340,239.50
Sub-Total, 1941																				**11,428,436.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		9,940,861.85
3000	4901	C	B									X		U		N	1		232,834.23
Sub-Total, 3000																			**10,173,696.08**
3020, Obligated balance, start of year (net)																			**==========**
																			10,173,696.08
3030	4801	C	B									X		U		N	1		-9,940,861.85
3030	4801	C	E									X		U		N	1		8,608,830.89
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-814,600.00
3030	4802	C	E					DISC	BAL			X		U		N	1	N	704,600.00
3030	4901	C	B									X		U		N	1		-232,834.23
3030	4901	C	E									X		U		N	1		21,283.62
3030	4902	C	E					DISC	BAL			X		U		N		N	8,775,666.79
Sub-Total, 3030																			**7,122,085.22**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	814,600.00
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-704,600.00
3040	4902	C	E					DISC	BAL			X		U		N		N	-8,775,666.79
Sub-Total, 3040																			**-8,665,666.79**
3080	4871	D	E									X		U		N			-135,316.88
3090	4801	C	E											U		N	1		8,608,830.89
3090	4871	D	E											U		N			-135,316.88
3090	4901	C	E											U		N	1		21,283.62
Sub-Total, 3090																			**8,494,797.63**
3100, Obligated balance, end of year (net)																			**==========**
																			8,494,797.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				5,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-814,600.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	704,600.00
4011	4902	C	E					DISC	BAL			X			U		N		N	8,775,666.79
Sub-Total, 4011																				**8,665,666.79**
4020, Disc: Total outlays, gross																				8,665,666.79
4070, Disc: Budget authority, net																				5,000,000.00
4080, Disc: Outlays, net																				8,665,666.79
4180, Budget authority, net (disc. and mand.)																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				8,665,666.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,122,085.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,415,204.69

1011, Unob Bal: Transferred from other accounts 10,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 135,316.88

1050, Unob Bal: Unobligated balance (total) 13,550,521.57

1100, BA: Disc: Appropriation 5,000,000.00

1160, BA: Disc: Appropriation (total) 5,000,000.00

1900, Budget authority total (disc. and mand.) 5,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 18,550,521.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,428,436.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,173,696.08
3020, Obligated balance, start of year (net)	10,173,696.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	7,122,085.22
3040, Ob Bal: Outlays (gross)	-8,665,666.79
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-135,316.88
3090, Ob Bal: EOY: Unpaid obligations (gross)	8,494,797.63
3100, Obligated balance, end of year (net)	8,494,797.63

BA & O, Net

4000, Disc: Budget authority, gross	5,000,000.00
4011, Disc: Outlays from balances	8,665,666.79
4020, Disc: Total outlays, gross	8,665,666.79
4070, Disc: Budget authority, net	5,000,000.00
4080, Disc: Outlays, net	8,665,666.79
4180, Budget authority, net (disc. and mand.)	5,000,000.00
4190, Outlays, net (disc. and mand.)	8,665,666.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		892,576.57
0900	4802	C	E					DISC	BAL			X			U		N	1	N	228,571.43
0900	4901	C	B									X			U		N	1		-281.34
0900	4901	C	E									X			U		N	1		281.34
0900	4902	D	E					DISC	BAL			X			U		N		N	-270,649.55
	Sub-Total, 0900																			**850,498.45**
Budgetary Resources																				
1000	4201	D	B												U		N	1		850,779.79
1000	4901	C	B									X			U		N	1		-281.34
	Sub-Total, 1000																			**850,498.45**
1050, Unob Bal: Unobligated balance (total)																				==========
																				850,498.45
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				850,498.45
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		281.34
3020, Obligated balance, start of year (net)																				======
																				281.34
3030	4801	C	E									X			U		N	1		892,576.57
3030	4802	C	E					DISC	BAL			X			U		N	1	N	228,571.43
3030	4901	C	B									X			U		N	1		-281.34
3030	4901	C	E									X			U		N	1		281.34
3030	4902	D	E					DISC	BAL			X			U		N		N	-270,649.55
	Sub-Total, 3030																			**850,498.45**
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-228,571.43
3040	4902	D	E					DISC	BAL			X			U		N		N	270,649.55
	Sub-Total, 3040																			**42,078.12**
3090	4801	C	E												U		N	1		892,576.57
3090	4901	C	E												U		N	1		281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**892,857.91**
3100, Obligated balance, end of year (net)																				========== 892,857.91

BA & O, Net

4011	4802	C	E				DISC	BAL			X		U		N	1	N			228,571.43
4011	4902	D	E				DISC	BAL			X		U		N		N			-270,649.55
	Sub-Total, 4011																			**-42,078.12**
4020, Disc: Total outlays, gross																				========== -42,078.12
4080, Disc: Outlays, net																				========== -42,078.12
4190, Outlays, net (disc. and mand.)																				========== -42,078.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07-1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,944.00
3020, Obligated balance, start of year (net)																			4,944.00
3031	4801	C	B									X		E		N	1		-4,944.00
3031	4801	D	E									X		E		N	1		-215,437.07
3031	4881	C	E									X		E		N			219,145.07
3031	4902	C	E					DISC				X		E		N		N	149,492.26
Sub-Total, 3031																			**148,256.26**
3040	4902	C	E					DISC				X		E		N		N	-149,492.26
3081	4871	D	E									X		E		N			-3,708.00
3090	4801	D	E											E		N	1		-215,437.07
3090	4871	D	E											E		N			-3,708.00
3090	4881	C	E											E		N			219,145.07
Sub-Total, 3090																			**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	149,492.26
4020, Disc: Total outlays, gross																			149,492.26
4080, Disc: Outlays, net																			149,492.26
4190, Outlays, net (disc. and mand.)																			149,492.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06-1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X		E		N	1		-117,645.50
3031	4881	C	E									X		E		N			117,645.50
3031	4902	C	E					DISC				X		E		N		N	117,413.20
Sub-Total, 3031																			**117,413.20**
3040	4902	C	E					DISC				X		E		N		N	-117,413.20
3090	4801	D	E											E		N	1		-117,645.50
3090	4881	C	E											E		N			117,645.50
Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	117,413.20
4020, Disc: Total outlays, gross																			==========
																			117,413.20
4080, Disc: Outlays, net																			==========
																			117,413.20
4190, Outlays, net (disc. and mand.)																			==========
																			117,413.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /05-1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X		E		N	1		-20,000.00
3031	4881	C	E									X		E		N			20,000.00
3031	4902	C	E					DISC				X		E		N		N	20,000.00
	Sub-Total, 3031																		**20,000.00**
3040	4902	C	E					DISC				X		E		N		N	-20,000.00
3090	4801	D	E											E		N	1		-20,000.00
3090	4881	C	E											E		N			20,000.00
	Sub-Total, 3090																		**0.00**

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	20,000.00
4020, Disc: Total outlays, gross																			20,000.00
4080, Disc: Outlays, net																			20,000.00
4190, Outlays, net (disc. and mand.)																			20,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 850,498.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 850,498.45

1050, Unob Bal: Unobligated balance (total) 850,498.45

1930, Total budgetary resources avail (disc. and mand.) 850,498.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,225.34

3020, Obligated balance, start of year (net) 5,225.34

3030, Ob Bal: Obligations incurred: Unexpired accounts 850,498.45

3031, Ob Bal: Obligations incurred: Expired accounts 285,669.46

3040, Ob Bal: Outlays (gross) -244,827.34

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -3,708.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 892,857.91

3100, Obligated balance, end of year (net) 892,857.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 244,827.34

4020, Disc: Total outlays, gross 244,827.34

4080, Disc: Outlays, net 244,827.34

4190, Outlays, net (disc. and mand.) 244,827.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-127,511.62
0900	4801	C	E									X		U		N	1		73,340.29
0900	4802	C	E					DISC	BAL			X		U		N	1	N	45,414.00
0900	4901	C	B									X		U		N	1		-74,297.70
0900	4901	C	E									X		U		N	1		83,903.64
0900	4902	C	E					DISC	BAL			X		U		N		N	1,210,320.27
0900	4902	C	E					DISC	BAL			X		U		N		N	397,331.89
	Sub-Total, 0900																		**1,608,500.77**
Budgetary Resources																			
1000	4201	D	B											U		N	1		795,001.44
1000	4801	C	B									X		U		N	1		-127,511.62
1000	4901	C	B									X		U		N	1		-74,297.70
	Sub-Total, 1000																		**593,192.12**
1021	4871	D	E									X		U		N			14,186.00
1050, Unob Bal: Unobligated balance (total)																			==========
																			607,378.12
1700	4252	D	E			F		DISC				X		U		N			1,196,982.88
1750, BA: Disc: Spending auth: Total																			==========
																			1,196,982.88
1900, Budget authority total (disc. and mand.)																			==========
																			1,196,982.88
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			1,804,361.00
1941	4510	C	E	A										U		N	1		1,211,098.88
1941	4610	D	E	A										U		N	1		-1,015,238.65
	Sub-Total, 1941																		**195,860.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		127,511.62
3000	4901	C	B									X		U		N	1		74,297.70
Sub-Total, 3000																			**201,809.32**
3020, Obligated balance, start of year (net)																			**==========**
																			201,809.32
3030	4801	C	B									X		U		N	1		-127,511.62
3030	4801	C	E									X		U		N	1		73,340.29
3030	4802	C	E					DISC	BAL			X		U		N	1	N	45,414.00
3030	4901	C	B									X		U		N	1		-74,297.70
3030	4901	C	E									X		U		N	1		83,903.64
3030	4902	C	E					DISC	BAL			X		U		N		N	1,210,320.27
3030	4902	C	E					DISC	BAL			X		U		N		N	397,331.89
Sub-Total, 3030																			**1,608,500.77**
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-45,414.00
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,210,320.27
3040	4902	C	E					DISC	BAL			X		U		N		N	-397,331.89
Sub-Total, 3040																			**-1,653,066.16**
3080	4871	D	E									X		U		N			-14,186.00
3090	4801	C	E											U		N	1		73,340.29
3090	4871	D	E											U		N			-14,186.00
3090	4901	C	E											U		N	1		83,903.64
Sub-Total, 3090																			**143,057.93**
3100, Obligated balance, end of year (net)																			**==========**
																			143,057.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,196,982.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	45,414.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,210,320.27
4011	4902	C	E					DISC	BAL			X			U		N		N	397,331.89
	Sub-Total, 4011																			**1,653,066.16**
4020, Disc: Total outlays, gross																				1,653,066.16
4030	4252	D	E			F		DISC				X			U		N			-1,196,982.88
4040, Disc: Offsets against gross BA and outlays (total)																				-1,196,982.88
4080, Disc: Outlays, net																				456,083.28
4190, Outlays, net (disc. and mand.)																				456,083.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		27,476,096.06
0900	4802	C	E					DISC				X			U		Y	1	N	1,545,093.15
0900	4901	C	E									X			U		Y	1		1,649,756.39
0900	4902	C	E					DISC				X			U		Y		N	36,987,628.20
Sub-Total, 0900																				**67,658,573.80**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		68,436,000.00
1160, BA: Disc: Appropriation (total)																				========== 68,436,000.00
1900, Budget authority total (disc. and mand.)																				========== 68,436,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 68,436,000.00
1940	4510	D	E		A										U		Y	1		13,698.74
1940	4610	C	E		A										U		Y	1		-791,124.94
Sub-Total, 1940																				**-777,426.20**
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		27,476,096.06
3030	4802	C	E					DISC				X			U		Y	1	N	1,545,093.15
3030	4901	C	E									X			U		Y	1		1,649,756.39
3030	4902	C	E					DISC				X			U		Y		N	36,987,628.20
Sub-Total, 3030																				**67,658,573.80**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,545,093.15
3040	4902	C	E					DISC				X			U		Y		N	-36,987,628.20
Sub-Total, 3040																				**-38,532,721.35**
3090	4801	C	E												U		Y	1		27,476,096.06
3090	4901	C	E												U		Y	1		1,649,756.39
Sub-Total, 3090																				**29,125,852.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			29,125,852.45

BA & O, Net

4000, Disc: Budget authority, gross																			68,436,000.00
4010	4802	C	E				DISC		X		U			Y	1	N			1,545,093.15
4010	4902	C	E				DISC		X		U			Y		N			36,987,628.20
Sub-Total, 4010																			**38,532,721.35**
4020, Disc: Total outlays, gross																			38,532,721.35
4070, Disc: Budget authority, net																			68,436,000.00
4080, Disc: Outlays, net																			38,532,721.35
4180, Budget authority, net (disc. and mand.)																			68,436,000.00
4190, Outlays, net (disc. and mand.)																			38,532,721.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		18,869,080.06
3000	4901	C	B									X		E		N	1		1,538,985.28
	Sub-Total, 3000																		**20,408,065.34**
3020, Obligated balance, start of year (net)																			**==========**
																			20,408,065.34
3031	4801	C	B									X		E		N	1		-18,869,080.06
3031	4801	C	E									X		E		N	1		8,939,142.17
3031	4802	C	B					DISC				X		E		N	1	N	-985,655.26
3031	4802	C	E					DISC				X		E		N	1	N	74,521.15
3031	4881	C	E									X		E		N			468,692.35
3031	4901	C	B									X		E		N	1		-1,538,985.28
3031	4902	C	E					DISC				X		E		N		N	12,095,137.58
	Sub-Total, 3031																		**183,772.65**
3040	4802	C	B					DISC				X		E		N	1	N	985,655.26
3040	4802	C	E					DISC				X		E		N	1	N	-74,521.15
3040	4902	C	E					DISC				X		E		N		N	-12,095,137.58
	Sub-Total, 3040																		**-11,184,003.47**
3081	4871	D	E									X		E		N			-108,903.43
3090	4801	C	E											E		N	1		8,939,142.17
3090	4871	D	E											E		N			-108,903.43
3090	4881	C	E											E		N			468,692.35
	Sub-Total, 3090																		**9,298,931.09**
3100, Obligated balance, end of year (net)																			**==========**
																			9,298,931.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-985,655.26
4011	4802	C	E					DISC				X			E		N	1	N	74,521.15
4011	4902	C	E					DISC				X			E		N		N	12,095,137.58
	Sub-Total, 4011																			**11,184,003.47**
	4020, Disc: Total outlays, gross																			========== 11,184,003.47
	4080, Disc: Outlays, net																			========== 11,184,003.47
	4190, Outlays, net (disc. and mand.)																			========== 11,184,003.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		15,520,576.14
3000	4901	C	B									X		E		N	1		960.70
Sub-Total, 3000																			**15,521,536.84**
3020, Obligated balance, start of year (net)																			**==========**
																			15,521,536.84
3031	4801	C	B									X		E		N	1		-15,520,576.14
3031	4801	C	E									X		E		N	1		9,270,143.74
3031	4802	C	B					DISC				X		E		N	1	N	-207,387.92
3031	4802	C	E					DISC				X		E		N	1	N	384,526.10
3031	4881	C	E									X		E		N			30,824.41
3031	4901	C	B									X		E		N	1		-960.70
3031	4902	C	E					DISC				X		E		N		N	6,016,377.72
Sub-Total, 3031																			**-27,052.79**
3040	4802	C	B					DISC				X		E		N	1	N	207,387.92
3040	4802	C	E					DISC				X		E		N	1	N	-384,526.10
3040	4902	C	E					DISC				X		E		N		N	-6,016,377.72
Sub-Total, 3040																			**-6,193,515.90**
3081	4871	D	E									X		E		N			-194,556.44
3090	4801	C	E											E		N	1		9,270,143.74
3090	4871	D	E											E		N			-194,556.44
3090	4881	C	E											E		N			30,824.41
Sub-Total, 3090																			**9,106,411.71**
3100, Obligated balance, end of year (net)																			**==========**
																			9,106,411.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-207,387.92
4011	4802	C	E					DISC				X			E		N	1	N	384,526.10
4011	4902	C	E					DISC				X			E		N		N	6,016,377.72
	Sub-Total, 4011																			**6,193,515.90**
	4020, Disc: Total outlays, gross																			========== 6,193,515.90
	4080, Disc: Outlays, net																			========== 6,193,515.90
	4190, Outlays, net (disc. and mand.)																			========== 6,193,515.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,940,819.59
3000	4901	C	B									X		E		N	1		98.67
	Sub-Total, 3000																		**3,940,918.26**
3020, Obligated balance, start of year (net)																			**3,940,918.26**
3031	4801	C	B									X		E		N	1		-3,940,819.59
3031	4801	C	E									X		E		N	1		1,627,861.60
3031	4802	C	B					DISC				X		E		N	1	N	-701,722.30
3031	4802	C	E					DISC				X		E		N	1	N	213,869.31
3031	4881	C	E									X		E		N			25,450.90
3031	4901	C	B									X		E		N	1		-98.67
3031	4901	C	E									X		E		N	1		98.67
3031	4902	C	E					DISC				X		E		N		N	2,796,386.24
	Sub-Total, 3031																		**21,026.16**
3040	4802	C	B					DISC				X		E		N	1	N	701,722.30
3040	4802	C	E					DISC				X		E		N	1	N	-213,869.31
3040	4902	C	E					DISC				X		E		N		N	-2,796,386.24
	Sub-Total, 3040																		**-2,308,533.25**
3081	4871	D	E									X		E		N			-25,337.07
3090	4801	C	E											E		N	1		1,627,861.60
3090	4871	D	E											E		N			-25,337.07
3090	4881	C	E											E		N			25,450.90
3090	4901	C	E											E		N	1		98.67
	Sub-Total, 3090																		**1,628,074.10**
3100, Obligated balance, end of year (net)																			**1,628,074.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-701,722.30
4011	4802	C	E					DISC				X			E		N	1	N	213,869.31
4011	4902	C	E					DISC				X			E		N		N	2,796,386.24
	Sub-Total, 4011																			**2,308,533.25**
	4020, Disc: Total outlays, gross																			2,308,533.25
	4080, Disc: Outlays, net																			2,308,533.25
	4190, Outlays, net (disc. and mand.)																			2,308,533.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,815,048.65
3020, Obligated balance, start of year (net)																			1,815,048.65
3031	4801	C	B									X		E		N	1		-1,815,048.65
3031	4801	C	E									X		E		N	1		1,228,987.55
3031	4802	C	B					DISC				X		E		N	1	N	-70,000.00
3031	4802	C	E					DISC				X		E		N	1	N	3,000.00
3031	4881	C	E									X		E		N			77,217.87
3031	4902	C	E					DISC				X		E		N		N	652,843.23
Sub-Total, 3031																			**77,000.00**
3040	4802	C	B					DISC				X		E		N	1	N	70,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-3,000.00
3040	4902	C	E					DISC				X		E		N		N	-652,843.23
Sub-Total, 3040																			**-585,843.23**
3081	4871	D	E									X		E		N			-35,415.03
3090	4801	C	E											E		N	1		1,228,987.55
3090	4871	D	E											E		N			-35,415.03
3090	4881	C	E											E		N			77,217.87
Sub-Total, 3090																			**1,270,790.39**
3100, Obligated balance, end of year (net)																			1,270,790.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E		N	1	N	3,000.00
4011	4902	C	E					DISC				X			E		N		N	652,843.23
	Sub-Total, 4011																			**585,843.23**
	4020, Disc: Total outlays, gross																			========== 585,843.23
	4080, Disc: Outlays, net																			========== 585,843.23
	4190, Outlays, net (disc. and mand.)																			========== 585,843.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,582,797.03
3020, Obligated balance, start of year (net)																			1,582,797.03
3031	4801	C	B									X		E		N	1		-1,582,797.03
3031	4801	C	E									X		E		N	1		42,316.37
3031	4802	D	B					DISC				X		E		N	1	N	427,859.02
3031	4881	C	E									X		E		N			140,117.25
3031	4902	C	E					DISC				X		E		N		N	730,827.48
Sub-Total, 3031																			**-241,676.91**
3040	4802	D	B					DISC				X		E		N	1	N	-427,859.02
3040	4902	C	E					DISC				X		E		N		N	-730,827.48
Sub-Total, 3040																			**-1,158,686.50**
3081	4871	D	E									X		E		N			-182,433.62
3090	4801	C	E											E		N	1		42,316.37
3090	4871	D	E											E		N			-182,433.62
3090	4881	C	E											E		N			140,117.25
Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	427,859.02
4011	4902	C	E					DISC				X		E		N		N	730,827.48
Sub-Total, 4011																			**1,158,686.50**
4020, Disc: Total outlays, gross																			1,158,686.50
4080, Disc: Outlays, net																			1,158,686.50
4190, Outlays, net (disc. and mand.)																			1,158,686.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 69,267,074.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 593,192.12

1021, Unob Bal: Recov of prior year unpaid obligations 14,186.00

1050, Unob Bal: Unobligated balance (total) 607,378.12

1100, BA: Disc: Appropriation 68,436,000.00

1160, BA: Disc: Appropriation (total) 68,436,000.00

1700, BA: Disc: Spending auth: Collected 1,196,982.88

1750, BA: Disc: Spending auth: Total 1,196,982.88

1900, Budget authority total (disc. and mand.) 69,632,982.88

1930, Total budgetary resources avail (disc. and mand.) 70,240,361.00

1940, Unob Bal: Memo: Unob bal expiring -777,426.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 195,860.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,470,175.44
3020, Obligated balance, start of year (net)	43,470,175.44
3030, Ob Bal: Obligations incurred: Unexpired accounts	69,267,074.57
3031, Ob Bal: Obligations incurred: Expired accounts	13,069.11
3040, Ob Bal: Outlays (gross)	-61,616,369.86
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,186.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-546,645.59
3090, Ob Bal: EOY: Unpaid obligations (gross)	50,573,117.67
3100, Obligated balance, end of year (net)	50,573,117.67

BA & O, Net

4000, Disc: Budget authority, gross	69,632,982.88
4010, Disc: Outlays from new authority	38,532,721.35
4011, Disc: Outlays from balances	23,083,648.51
4020, Disc: Total outlays, gross	61,616,369.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,196,982.88
4040, Disc: Offsets against gross BA and outlays (total)	-1,196,982.88
4070, Disc: Budget authority, net	68,436,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				60,419,386.98
4180, Budget authority, net (disc. and mand.)																				68,436,000.00
4190, Outlays, net (disc. and mand.)																				60,419,386.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-24,369.10
0900	4801	C	E									X			U		N	1		24,369.10
0900	4902	C	E					DISC	BAL			X			U		N		N	50,436.42
	Sub-Total, 0900																			**50,436.42**
Budgetary Resources																				
1000	4201	D	B												U		N	1		913,396.10
1000	4801	C	B									X			U		N	1		-24,369.10
	Sub-Total, 1000																			**889,027.00**
1021	4871	D	E									X			U		N			24,369.10
1050, Unob Bal: Unobligated balance (total)																				========== 913,396.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 913,396.10
1941	4510	C	E	A											U		N	1		0.34
1941	4610	C	E	A											U		N	1		862,959.34
	Sub-Total, 1941																			**862,959.68**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		24,369.10
3020, Obligated balance, start of year (net)																				========= 24,369.10
3030	4801	C	B									X			U		N	1		-24,369.10
3030	4801	C	E									X			U		N	1		24,369.10
3030	4902	C	E					DISC	BAL			X			U		N		N	50,436.42
	Sub-Total, 3030																			**50,436.42**
3040	4902	C	E					DISC	BAL			X			U		N		N	-50,436.42
3080	4871	D	E									X			U		N			-24,369.10
3090	4801	C	E												U		N	1		24,369.10
3090	4871	D	E												U		N			-24,369.10
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL		X		U			N		N		50,436.42
4020, Disc: Total outlays, gross																				50,436.42
4080, Disc: Outlays, net																				50,436.42
4190, Outlays, net (disc. and mand.)																				50,436.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund, from LWCF
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-53.68
0900	4801	C	E									X		U		N	2		53.68
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		53.87
1000	4801	C	B									X		U		N	2		-53.68
	Sub-Total, 1000																		**0.19**
1021	4871	D	E									X		U		N			53.68
1050, Unob Bal: Unobligated balance (total)																			**======** 53.87
1930, Total budgetary resources avail (disc. and mand.)																			**======** 53.87
1941	4510	C	E	A										U		N	2		53.87
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		53.68
3020, Obligated balance, start of year (net)																			**======** 53.68
3030	4801	C	B									X		U		N	2		-53.68
3030	4801	C	E									X		U		N	2		53.68
	Sub-Total, 3030																		**0.00**
3080	4871	D	E									X		U		N			-53.68
3090	4801	C	E											U		N	2		53.68
3090	4871	D	E											U		N			-53.68
	Sub-Total, 3090																		**0.00**

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,436.42

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 889,027.19

1021, Unob Bal: Recov of prior year unpaid obligations 24,422.78

1050, Unob Bal: Unobligated balance (total) 913,449.97

1930, Total budgetary resources avail (disc. and mand.) 913,449.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 863,013.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 24,422.78

3020, Obligated balance, start of year (net) 24,422.78

3030, Ob Bal: Obligations incurred: Unexpired accounts 50,436.42

3040, Ob Bal: Outlays (gross) -50,436.42

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -24,422.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011																			**Disc: Outlays from balances**	50,436.42
4020																			**Disc: Total outlays, gross**	50,436.42
4080																			**Disc: Outlays, net**	50,436.42
4190																			**Outlays, net (disc. and mand.)**	50,436.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-31,192,662.71
0900	4801	C	B									X			U		N	1		-54,555,269.18
0900	4801	C	E									X			U		N	1		53,396,039.06
0900	4801	C	E									X			U		N	1		47,201,977.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-536,084.36
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,277,514.70
0900	4802	C	E					DISC	BAL			X			U		N	1	N	546,720.41
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,058,927.42
0900	4901	C	B									X			U		N	1		-3,360,656.35
0900	4901	C	B									X			U		N	1		-186,551,111.65
0900	4901	C	E									X			U		N	1		4,160,694.26
0900	4901	C	E									X			U		N	1		224,314,937.47
0900	4902	C	E					DISC	BAL			X			U		N		N	245,552,940.60
0900	4902	C	E					DISC	BAL			X			U		N		N	141,853,074.22
Sub-Total, 0900																				**438,612,012.43**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		372,028,910.06
1000	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
1000	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
1000	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
1000	4801	C	B									X			U		N	1		-31,192,662.71
1000	4801	C	B									X			U		N	1		-54,555,269.18
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-536,084.36
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,277,514.70
1000	4901	C	B									X			U		N	1		-3,360,656.35
1000	4901	C	B									X			U		N	1		-186,551,111.65
Sub-Total, 1000																				**304,630,649.28**
1021	4871	D	E									X			U		N			11,260,770.79
1050, Unob Bal: Unobligated balance (total)																				========== 315,891,420.07
1100	4119	D	E	P				DISC				X	X		U		N	1		239,769,000.00
1121	4170	D	E	P				DISC		11	5512	X			U		N			5,579,185.00
1130	4392	C	E	P				DISC				X			U		N			-11,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 234,148,185.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-12,821,433.62
1700	4222	D	E			F		DISC				X		U		N	1		11,448,583.54
1700	4252	D	E			F		DISC				X		U		N			109,418,024.85
Sub-Total, 1700																			**108,045,174.77**
1701	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
1701	4221	D	E			F		DISC				X		U		N	1		144,915,975.14
1701	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
1701	4251	D	E			F		DISC				X		U		N	1		61,525,298.50
Sub-Total, 1701																			**7,187,669.09**
1750, BA: Disc: Spending auth: Total																			========== 115,232,843.86
1900, Budget authority total (disc. and mand.)																			========== 349,381,028.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 665,272,448.93
1941	4510	C	E	A										U		N	1		313,020,184.40
1941	4610	D	E	A										U		N	1		-86,359,747.90
Sub-Total, 1941																			**226,660,436.50**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		31,192,662.71
3000	4801	C	B									X		U		N	1		54,555,269.18
3000	4901	C	B									X		U		N	1		3,360,656.35
3000	4901	C	B									X		U		N	1		186,551,111.65
Sub-Total, 3000																			**275,659,699.89**
3010	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
3010	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
Sub-Total, 3010																			**-199,253,604.55**
3020, Obligated balance, start of year (net)																			========== 76,406,095.34
3030	4801	C	B									X		U		N	1		-31,192,662.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-54,555,269.18
3030	4801	C	E									X			U		N	1		53,396,039.06
3030	4801	C	E									X			U		N	1		47,201,977.94
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-536,084.36
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-3,277,514.70
3030	4802	C	E					DISC	BAL			X			U		N	1	N	546,720.41
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,058,927.42
3030	4901	C	B									X			U		N	1		-3,360,656.35
3030	4901	C	B									X			U		N	1		-186,551,111.65
3030	4901	C	E									X			U		N	1		4,160,694.26
3030	4901	C	E									X			U		N	1		224,314,937.47
3030	4902	C	E					DISC	BAL			X			U		N		N	245,552,940.60
3030	4902	C	E					DISC	BAL			X			U		N		N	141,853,074.22
Sub-Total, 3030																				**438,612,012.43**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	536,084.36
3040	4802	C	B					DISC	BAL			X			U		N	1	N	3,277,514.70
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-546,720.41
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,058,927.42
3040	4902	C	E					DISC	BAL			X			U		N		N	-245,552,940.60
3040	4902	C	E					DISC	BAL			X			U		N		N	-141,853,074.22
Sub-Total, 3040																				**-385,198,063.59**
3050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
3050	4221	D	E			F		DISC				X			U		N	1		-144,915,975.14
3050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
3050	4251	D	E			F		DISC				X			U		N	1		-61,525,298.50
Sub-Total, 3050																				**-7,187,669.09**
3080	4871	D	E									X			U		N			-11,260,770.79
3090	4801	C	E												U		N	1		53,396,039.06
3090	4801	C	E												U		N	1		47,201,977.94
3090	4871	D	E												U		N			-11,260,770.79
3090	4901	C	E												U		N	1		4,160,694.26
3090	4901	C	E												U		N	1		224,314,937.47
Sub-Total, 3090																				**317,812,877.94**
3091	4221	D	E			F		DISC							U		N	1		-144,915,975.14
3091	4251	D	E			F		DISC							U		N	1		-61,525,298.50
Sub-Total, 3091																				**-206,441,273.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			111,371,604.30

BA & O, Net

4000, Disc: Budget authority, gross																			349,381,028.86
4011	4802	C	B				DISC	BAL			X		U		N	1	N		-536,084.36
4011	4802	C	B				DISC	BAL			X		U		N	1	N		-3,277,514.70
4011	4802	C	E				DISC	BAL			X		U		N	1	N		546,720.41
4011	4802	C	E				DISC	BAL			X		U		N	1	N		1,058,927.42
4011	4902	C	E				DISC	BAL			X		U		N		N		245,552,940.60
4011	4902	C	E				DISC	BAL			X		U		N		N		141,853,074.22
Sub-Total, 4011																			**385,198,063.59**
4020, Disc: Total outlays, gross																			385,198,063.59
4030	4222	D	B			F	DISC				X		U		N	1			12,821,433.62
4030	4222	D	E			F	DISC				X		U		N	1			-11,448,583.54
4030	4252	D	E			F	DISC				X		U		N				-109,418,024.85
Sub-Total, 4030																			**-108,045,174.77**
4040, Disc: Offsets against gross BA and outlays (total)																			-108,045,174.77
4050	4221	D	B			F	DISC				X		U		N	1			152,249,665.48
4050	4221	D	E			F	DISC				X		U		N	1			-144,915,975.14
4050	4251	D	B			F	DISC				X		U		N	1			47,003,939.07
4050	4251	D	E			F	DISC				X		U		N	1			-61,525,298.50
Sub-Total, 4050																			**-7,187,669.09**
4060, Disc: Additional offsets against BA only (total)																			-7,187,669.09
4070, Disc: Budget authority, net																			234,148,185.00
4080, Disc: Outlays, net																			277,152,888.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				234,148,185.00
4190, Outlays, net (disc. and mand.)																				277,152,888.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-1
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	D	E	P				DISC				X		U		N			11,200,000.00
1131	4393	C	E	P				DISC				X		U		N			-11,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-150,069,559.91
0900	4801	C	E									X		U		Y	1		391,786,332.99
0900	4801	C	E									X		U		Y	1		35,288,053.20
0900	4901	C	B									X		U		Y	1		-544,048.02
0900	4901	C	E									X		U		Y	1		784,035.58
0900	4901	C	E									X		U		Y	1		9,273.33
0900	4902	C	E					DISC				X		U		Y		N	191,637,012.56
0900	4902	C	E					DISC				X		U		Y		N	1,933,500.61
	Sub-Total, 0900																		**470,824,600.34**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		580,744,551.22
1000	4801	C	B									X		U		Y	1		-150,069,559.91
1000	4901	C	B									X		U		Y	1		-544,048.02
	Sub-Total, 1000																		**430,130,943.29**
1021	4871	D	E									X		U		Y			3,547,618.56
1050, Unob Bal: Unobligated balance (total)																			========== 433,678,561.85
1700	4252	D	E			F		DISC				X		U		Y			1,823,277.34
1701	4221	D	E			F		DISC				X		U		Y	1		35,752,787.21
1701	4251	D	E			F		DISC				X		U		Y	1		120,125.45
	Sub-Total, 1701																		**35,872,912.66**
1750, BA: Disc: Spending auth: Total																			========== 37,696,190.00
1900, Budget authority total (disc. and mand.)																			========== 37,696,190.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 471,374,751.85
1940	4510	C	E		A									U		Y	1		-56,546,908.60
1940	4610	D	E		A									U		Y	1		55,996,757.09
	Sub-Total, 1940																		**-550,151.51**

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		150,069,559.91
3000	4901	C	B									X		U			Y	1		544,048.02
Sub-Total, 3000																				**150,613,607.93**
3020, Obligated balance, start of year (net)																				========== 150,613,607.93
3030	4801	C	B									X		U			Y	1		-150,069,559.91
3030	4801	C	E									X		U			Y	1		391,786,332.99
3030	4801	C	E									X		U			Y	1		35,288,053.20
3030	4901	C	B									X		U			Y	1		-544,048.02
3030	4901	C	E									X		U			Y	1		784,035.58
3030	4901	C	E									X		U			Y	1		9,273.33
3030	4902	C	E					DISC				X		U			Y		N	191,637,012.56
3030	4902	C	E					DISC				X		U			Y		N	1,933,500.61
Sub-Total, 3030																				**470,824,600.34**
3040	4902	C	E					DISC				X		U			Y		N	-191,637,012.56
3040	4902	C	E					DISC				X		U			Y		N	-1,933,500.61
Sub-Total, 3040																				**-193,570,513.17**
3050	4221	D	E			F		DISC				X		U			Y	1		-35,752,787.21
3050	4251	D	E			F		DISC				X		U			Y	1		-120,125.45
Sub-Total, 3050																				**-35,872,912.66**
3080	4871	D	E									X		U			Y			-3,547,618.56
3090	4801	C	E											U			Y	1		391,786,332.99
3090	4801	C	E											U			Y	1		35,288,053.20
3090	4871	D	E											U			Y			-3,547,618.56
3090	4901	C	E											U			Y	1		784,035.58
3090	4901	C	E											U			Y	1		9,273.33
Sub-Total, 3090																				**424,320,076.54**
3091	4221	D	E			F		DISC						U			Y	1		-35,752,787.21
3091	4251	D	E			F		DISC						U			Y	1		-120,125.45
Sub-Total, 3091																				**-35,872,912.66**
3100, Obligated balance, end of year (net)																				========== 388,447,163.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				37,696,190.00
4011	4902	C	E					DISC				X		U		Y		N		191,637,012.56
4011	4902	C	E					DISC				X		U		Y		N		1,933,500.61
	Sub-Total, 4011																			**193,570,513.17**
4020, Disc: Total outlays, gross																				==========
																				193,570,513.17
4030	4252	D	E			F		DISC				X		U		Y				-1,823,277.34
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,823,277.34
4050	4221	D	E			F		DISC				X		U		Y	1			-35,752,787.21
4050	4251	D	E			F		DISC				X		U		Y	1			-120,125.45
	Sub-Total, 4050																			**-35,872,912.66**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-35,872,912.66
4080, Disc: Outlays, net																				==========
																				191,747,235.83
4190, Outlays, net (disc. and mand.)																				==========
																				191,747,235.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-9,410.80
Budgetary Resources																			
1000	4201	D	B											U		N	2		19,470.33
1000	4901	C	B									X		U		N	2		-9,410.80
	Sub-Total, 1000																		**10,059.53**
	1050, Unob Bal: Unobligated balance (total)																		========= 10,059.53
	1930, Total budgetary resources avail (disc. and mand.)																		========= 10,059.53
1941	4510	C	E		A									U		N	2		19,470.33
Change in Obl Bal																			
3000	4901	C	B									X		U		N	2		9,410.80
	3020, Obligated balance, start of year (net)																		======== 9,410.80
3030	4901	C	B									X		U		N	2		-9,410.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,359,449.90
0900	4801	C	E									X		U		N	1		1,226,979.13
0900	4901	C	B									X		U		N	1		-97,090.30
0900	4901	C	E									X		U		N	1		96,134.39
0900	4902	C	E					DISC	BAL			X		U		N		N	765,088.22
	Sub-Total, 0900																		**631,661.54**
Budgetary Resources																			
1000	4201	D	B											U		N	1		4,031,648.05
1000	4801	C	B									X		U		N	1		-1,359,449.90
1000	4901	C	B									X		U		N	1		-97,090.30
	Sub-Total, 1000																		**2,575,107.85**
1021	4871	D	E									X		U		N			31,873.35
1050, Unob Bal: Unobligated balance (total)																			**==========** 2,606,981.20
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 2,606,981.20
1941	4510	C	E		A									U		N	1		1,198,000.39
1941	4610	C	E		A									U		N	1		777,319.27
	Sub-Total, 1941																		**1,975,319.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,359,449.90
3000	4901	C	B									X			U		N	1		97,090.30
Sub-Total, 3000																				**1,456,540.20**
3020, Obligated balance, start of year (net)																				**1,456,540.20**
3030	4801	C	B									X			U		N	1		-1,359,449.90
3030	4801	C	E									X			U		N	1		1,226,979.13
3030	4901	C	B									X			U		N	1		-97,090.30
3030	4901	C	E									X			U		N	1		96,134.39
3030	4902	C	E					DISC	BAL			X			U		N		N	765,088.22
Sub-Total, 3030																				**631,661.54**
3040	4902	C	E					DISC	BAL			X			U		N		N	-765,088.22
3080	4871	D	E									X			U		N			-31,873.35
3090	4801	C	E												U		N	1		1,226,979.13
3090	4871	D	E												U		N			-31,873.35
3090	4901	C	E												U		N	1		96,134.39
Sub-Total, 3090																				**1,291,240.17**
3100, Obligated balance, end of year (net)																				**1,291,240.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	765,088.22
4020, Disc: Total outlays, gross																				765,088.22
4080, Disc: Outlays, net																				765,088.22
4190, Outlays, net (disc. and mand.)																				765,088.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-186,137.11
0900	4801	C	E									X		U		N	2		1,544.43
0900	4902	C	E					DISC	BAL			X		U		N		N	184,592.68
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		202,786.94
1000	4801	C	B									X		U		N	2		-186,137.11
	Sub-Total, 1000																		**16,649.83**
1050, Unob Bal: Unobligated balance (total)																			=========
																			16,649.83
1930, Total budgetary resources avail (disc. and mand.)																			=========
																			16,649.83
1941	4610	C	E	A										U		N	2		16,649.83
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		186,137.11
3020, Obligated balance, start of year (net)																			==========
																			186,137.11
3030	4801	C	B									X		U		N	2		-186,137.11
3030	4801	C	E									X		U		N	2		1,544.43
3030	4902	C	E					DISC	BAL			X		U		N		N	184,592.68
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-184,592.68
3090	4801	C	E											U		N	2		1,544.43
3100, Obligated balance, end of year (net)																			========
																			1,544.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	184,592.68
4020, Disc: Total outlays, gross																				184,592.68
4080, Disc: Outlays, net																				184,592.68
4190, Outlays, net (disc. and mand.)																				184,592.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-59,017,982.45
0900	4801	C	E									X		U		N	1		58,059,237.75
0900	4901	C	B									X		U		N	1		-260,537.11
0900	4901	C	E									X		U		N	1		175,853.00
0900	4902	C	E				DISC	BAL				X		U		N		N	10,085,080.98
	Sub-Total, 0900																		**9,041,652.17**
Budgetary Resources																			
1000	4201	D	B											U		N	1		99,744,183.77
1000	4801	C	B									X		U		N	1		-59,017,982.45
1000	4901	C	B									X		U		N	1		-260,537.11
	Sub-Total, 1000																		**40,465,664.21**
1021	4871	D	E									X		U		N			491,774.69
1050, Unob Bal: Unobligated balance (total)																			==========
																			40,957,438.90
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			40,957,438.90
1941	4610	C	E			A								U		N	1		31,915,786.73
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		59,017,982.45
3000	4901	C	B									X		U		N	1		260,537.11
	Sub-Total, 3000																		**59,278,519.56**
3020, Obligated balance, start of year (net)																			==========
																			59,278,519.56
3030	4801	C	B									X		U		N	1		-59,017,982.45
3030	4801	C	E									X		U		N	1		58,059,237.75
3030	4901	C	B									X		U		N	1		-260,537.11
3030	4901	C	E									X		U		N	1		175,853.00
3030	4902	C	E				DISC	BAL				X		U		N		N	10,085,080.98
	Sub-Total, 3030																		**9,041,652.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N		N	-10,085,080.98
3080	4871	D	E									X			U		N			-491,774.69
3090	4801	C	E												U		N	1		58,059,237.75
3090	4871	D	E												U		N			-491,774.69
3090	4901	C	E												U		N	1		175,853.00
	Sub-Total, 3090																			**57,743,316.06**
	3100, Obligated balance, end of year (net)																			========== 57,743,316.06

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	10,085,080.98
	4020, Disc: Total outlays, gross																			========== 10,085,080.98
	4080, Disc: Outlays, net																			========== 10,085,080.98
	4190, Outlays, net (disc. and mand.)																			========== 10,085,080.98

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 919,100,515.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 777,829,073.99

1021, Unob Bal: Recov of prior year unpaid obligations 15,332,037.39

1050, Unob Bal: Unobligated balance (total) 793,161,111.38

1100, BA: Disc: Appropriation 239,769,000.00

1121, BA: Disc: Approps transferred from other accounts 5,579,185.00

1131, BA: Disc: Unob bal of approps permanently reduced -11,200,000.00

1160, BA: Disc: Appropriation (total) 234,148,185.00

1700, BA: Disc: Spending auth: Collected 109,868,452.11

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 43,060,581.75

1750, BA: Disc: Spending auth: Total 152,929,033.86

1900, Budget authority total (disc. and mand.) 387,077,218.86

1930, Total budgetary resources avail (disc. and mand.) 1,180,238,330.24

1940, Unob Bal: Memo: Unob bal expiring -550,151.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 260,587,663.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	487,203,915.49
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-199,253,604.55
3020, Obligated balance, start of year (net)	287,950,310.94
3030, Ob Bal: Obligations incurred: Unexpired accounts	919,100,515.68
3040, Ob Bal: Outlays (gross)	-589,803,338.64
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-43,060,581.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,332,037.39
3090, Ob Bal: EOY: Unpaid obligations (gross)	801,169,055.14
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-242,314,186.30
3100, Obligated balance, end of year (net)	558,854,868.84

BA & O, Net

4000, Disc: Budget authority, gross	387,077,218.86
4011, Disc: Outlays from balances	589,803,338.64
4020, Disc: Total outlays, gross	589,803,338.64
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-109,868,452.11
4040, Disc: Offsets against gross BA and outlays (total)	-109,868,452.11
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-43,060,581.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-43,060,581.75
4070, Disc: Budget authority, net																				234,148,185.00
4080, Disc: Outlays, net																				479,934,886.53
4180, Budget authority, net (disc. and mand.)																				234,148,185.00
4190, Outlays, net (disc. and mand.)																				479,934,886.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-42,104,112.23
0900	4801	C	E									X		U		N	2		58,965,680.54
0900	4802	C	B					DISC	BAL			X		U		N	2	N	-12,659.02
0900	4901	C	B									X		U		N	2		-76,146,371.94
0900	4901	C	E									X		U		N	2		63,914,756.63
0900	4902	C	E					DISC	BAL			X		U		N		N	95,156,906.30
	Sub-Total, 0900																		**99,774,200.28**
Budgetary Resources																			
1000	4201	D	B											U		N	2		214,510,924.36
1000	4221	D	B			F		DISC				X		U		N	2		792,105.07
1000	4801	C	B									X		U		N	2		-42,104,112.23
1000	4802	C	B					DISC	BAL			X		U		N	2	N	-12,659.02
1000	4901	C	B									X		U		N	2		-76,146,371.94
	Sub-Total, 1000																		**97,039,886.24**
1011	4176	D	E							96	5035	X		U		N			23,274.10
1021	4871	D	E									X		U		N			10,740,689.49
1050, Unob Bal: Unobligated balance (total)																			========== 107,803,849.83
1101	4114	D	E	P				DISC				X		U		N	2		126,266,000.00
1160, BA: Disc: Appropriation (total)																			========== 126,266,000.00
1701	4221	D	B			F		DISC				X		U		N	2		-792,105.07
1701	4221	D	E			F		DISC				X		U		N	2		792,105.07
	Sub-Total, 1701																		**0.00**
1900, Budget authority total (disc. and mand.)																			========== 126,266,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 234,069,849.83
1941	4510	C	E		A									U		N	2		47,529,292.27
1941	4610	C	E		A									U		N	2		86,766,357.28
	Sub-Total, 1941																		**134,295,649.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		42,104,112.23
3000	4901	C	B									X		U		N	2		76,146,371.94
	Sub-Total, 3000																		**118,250,484.17**
3010	4221	D	B			F		DISC				X		U		N	2		-792,105.07
3020, Obligated balance, start of year (net)																			========== 117,458,379.10
3030	4801	C	B									X		U		N	2		-42,104,112.23
3030	4801	C	E									X		U		N	2		58,965,680.54
3030	4802	C	B					DISC	BAL			X		U		N	2	N	-12,659.02
3030	4901	C	B									X		U		N	2		-76,146,371.94
3030	4901	C	E									X		U		N	2		63,914,756.63
3030	4902	C	E					DISC	BAL			X		U		N		N	95,156,906.30
	Sub-Total, 3030																		**99,774,200.28**
3040	4802	C	B					DISC	BAL			X		U		N	2	N	12,659.02
3040	4902	C	E					DISC	BAL			X		U		N		N	-95,156,906.30
	Sub-Total, 3040																		**-95,144,247.28**
3050	4221	D	B			F		DISC				X		U		N	2		792,105.07
3050	4221	D	E			F		DISC				X		U		N	2		-792,105.07
	Sub-Total, 3050																		**0.00**
3080	4871	D	E									X		U		N			-10,740,689.49
3090	4801	C	E											U		N	2		58,965,680.54
3090	4871	D	E											U		N			-10,740,689.49
3090	4901	C	E											U		N	2		63,914,756.63
	Sub-Total, 3090																		**112,139,747.68**
3091	4221	D	E			F		DISC						U		N	2		-792,105.07
3100, Obligated balance, end of year (net)																			========== 111,347,642.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			126,266,000.00
4011	4802	C	B					DISC	BAL			X		U		N	2	N	-12,659.02
4011	4902	C	E					DISC	BAL			X		U		N		N	95,156,906.30
	Sub-Total, 4011																		**95,144,247.28**
4020, Disc: Total outlays, gross																			95,144,247.28
4050	4221	D	B			F		DISC				X		U		N	2		792,105.07
4050	4221	D	E			F		DISC				X		U		N	2		-792,105.07
	Sub-Total, 4050																		**0.00**
4070, Disc: Budget authority, net																			126,266,000.00
4080, Disc: Outlays, net																			95,144,247.28
4180, Budget authority, net (disc. and mand.)																			126,266,000.00
4190, Outlays, net (disc. and mand.)																			95,144,247.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-381,507.13
0900	4801	C	E									X		U		N	2		1,155,050.32
0900	4902	C	E					DISC	BAL			X		U		N		N	519,335.21
	Sub-Total, 0900																		**1,292,878.40**
Budgetary Resources																			
1000	4201	D	B											U		N	2		8,413,347.00
1000	4801	C	B									X		U		N	2		-381,507.13
	Sub-Total, 1000																		**8,031,839.87**
	1050, Unob Bal: Unobligated balance (total)																		========== 8,031,839.87
1101	4114	D	E	P				DISC				X		U		N	2		909,915.56
	1160, BA: Disc: Appropriation (total)																		========== 909,915.56
	1900, Budget authority total (disc. and mand.)																		========== 909,915.56
	1930, Total budgetary resources avail (disc. and mand.)																		========== 8,941,755.43
1941	4510	C	E		A									U		N	2		7,396,453.80
1941	4610	C	E		A									U		N	2		252,423.23
	Sub-Total, 1941																		**7,648,877.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		381,507.13
3020, Obligated balance, start of year (net)																			381,507.13
3030	4801	C	B									X		U		N	2		-381,507.13
3030	4801	C	E									X		U		N	2		1,155,050.32
3030	4902	C	E					DISC	BAL			X		U		N		N	519,335.21
Sub-Total, 3030																			**1,292,878.40**
3040	4902	C	E					DISC	BAL			X		U		N		N	-519,335.21
3090	4801	C	E											U		N	2		1,155,050.32
3100, Obligated balance, end of year (net)																			1,155,050.32

BA & O, Net

4000, Disc: Budget authority, gross	909,915.56
4011 4902 C E DISC BAL X U N N 519,335.21	
4020, Disc: Total outlays, gross	519,335.21
4070, Disc: Budget authority, net	909,915.56
4080, Disc: Outlays, net	519,335.21
4180, Budget authority, net (disc. and mand.)	909,915.56
4190, Outlays, net (disc. and mand.)	519,335.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-1
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U		N		N		519,335.21
0900	4902	D	E					DISC	BAL			X		U		N		N		-519,335.21
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1101	4114	C	E	P				DISC				X		U		N	2			-909,915.56
1160, BA: Disc: Appropriation (total)																				==========
																				-909,915.56
1201	4114	D	E	P				MAND				X		U		N	2			909,915.56
1260, BA: Mand: Appropriations (total)																				==========
																				909,915.56
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X		U		N		N		519,335.21
3030	4902	D	E					DISC	BAL			X		U		N		N		-519,335.21
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	BAL			X		U		N		N		-519,335.21
3040	4902	D	E					DISC	BAL			X		U		N		N		519,335.21
	Sub-Total, 3040																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-1
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			-909,915.56
4011	4902	D	E					DISC	BAL			X		U		N		N	-519,335.21
4020, Disc: Total outlays, gross																			-519,335.21
4070, Disc: Budget authority, net																			-909,915.56
4080, Disc: Outlays, net																			-519,335.21
4090, Mand: Budget authority, gross																			909,915.56
4101	4902	C	E					MAND	BAL			X		U		N		N	519,335.21
4110	4902	C	E					MAND	BAL			X		U		N		N	519,335.21
4160, Mand: Budget authority, net																			909,915.56
4170, Mand: Outlays, net																			519,335.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	708.33
Budgetary Resources																				
1000	4201	D	B												U		N	2		82,963.98
1010	4176	C	E							96	5035	X			U		N			-23,274.10
1050, **Unob Bal: Unobligated balance (total)**																				59,689.88
1930, **Total budgetary resources avail (disc. and mand.)**																				59,689.88
1941	4620	C	E	A											U		N	2		58,981.55
Change in Obl Bal																				
3030	4902	C	E					DISC	BAL			X			U		N		N	708.33
3040	4902	C	E					DISC	BAL			X			U		N		N	-708.33
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	708.33
4020, **Disc: Total outlays, gross**																				708.33
4080, **Disc: Outlays, net**																				708.33
4190, **Outlays, net (disc. and mand.)**																				708.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,067,787.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 105,154,690.09

1010, Unob Bal: Transferred to other accounts -23,274.10

1011, Unob Bal: Transferred from other accounts 23,274.10

1021, Unob Bal: Recov of prior year unpaid obligations 10,740,689.49

1050, Unobligated balance (total) 115,895,379.58

1101, BA: Disc: Appropriation (special fund) 126,266,000.00

1160, BA: Disc: Appropriation (total) 126,266,000.00

1201, BA: Mand: Appropriation (special fund) 909,915.56

1260, BA: Mand: Appropriations (total) 909,915.56

1900, Budget authority total (disc. and mand.) 127,175,915.56

1930, Total budgetary resources avail (disc. and mand.) 243,071,295.14

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 142,003,508.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	118,631,991.30
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792,105.07
3020, Obligated balance, start of year (net)	117,839,886.23
3030, Ob Bal: Obligations incurred: Unexpired accounts	101,067,787.01
3040, Ob Bal: Outlays (gross)	-95,664,290.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,740,689.49
3090, Ob Bal: EOY: Unpaid obligations (gross)	113,294,798.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-792,105.07
3100, Obligated balance, end of year (net)	112,502,692.93

BA & O, Net

4000, Disc: Budget authority, gross	126,266,000.00
4011, Disc: Outlays from balances	95,144,955.61
4020, Disc: Total outlays, gross	95,144,955.61
4070, Disc: Budget authority, net	126,266,000.00
4080, Disc: Outlays, net	95,144,955.61
4090, Mand: Budget authority, gross	909,915.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				519,335.21
4110, Mand: Total outlays, gross																				519,335.21
4160, Mand: Budget authority, net																				909,915.56
4170, Mand: Outlays, net																				519,335.21
4180, Budget authority, net (disc. and mand.)																				127,175,915.56
4190, Outlays, net (disc. and mand.)																				95,664,290.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-115,707,005.90
0900	4801	C	E									X			U		N	2		135,122,911.19
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
0900	4802	C	E					MAND	BAL			X			U		N	2	N	175,390.75
0900	4901	C	B									X			U		N	2		-6,489,682.72
0900	4901	C	E									X			U		N	2		7,689,240.14
0900	4902	C	E					MAND	BAL			X			U		N		N	214,074,405.27
	Sub-Total, 0900																			**234,605,130.80**
Budgetary Resources																				
1000	4201	D	B												U		N	2		339,629,580.00
1000	4801	C	B									X			U		N	2		-115,707,005.90
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
1000	4901	C	B									X			U		N	2		-6,489,682.72
	Sub-Total, 1000																			**217,172,763.45**
1010	4190	C	E							14	2645	X			U		N			-8,855,082.86
1021	4871	D	E									X			U		N			2,654,346.71
1050, **Unob Bal: Unobligated balance (total)**																				========== 210,972,027.30
1201	4114	D	E	P				MAND				X			U		N	2		169,106,363.56
1260, **BA: Mand: Appropriations (total)**																				========== 169,106,363.56
1900, **Budget authority total (disc. and mand.)**																				========== 169,106,363.56
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 380,078,390.86
1941	4510	C	E		A										U		N	2		29,376,749.22
1941	4610	C	E		A										U		N	2		116,096,510.84
	Sub-Total, 1941																			**145,473,260.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		115,707,005.90
3000	4901	C	B									X		U		N	2		6,489,682.72
	Sub-Total, 3000																		**122,196,688.62**
3020, Obligated balance, start of year (net)																			========== 122,196,688.62
3030	4801	C	B									X		U		N	2		-115,707,005.90
3030	4801	C	E									X		U		N	2		135,122,911.19
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-260,127.93
3030	4802	C	E					MAND	BAL			X		U		N	2	N	175,390.75
3030	4901	C	B									X		U		N	2		-6,489,682.72
3030	4901	C	E									X		U		N	2		7,689,240.14
3030	4902	C	E					MAND	BAL			X		U		N		N	214,074,405.27
	Sub-Total, 3030																		**234,605,130.80**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	260,127.93
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-175,390.75
3040	4902	C	E					MAND	BAL			X		U		N		N	-214,074,405.27
	Sub-Total, 3040																		**-213,989,668.09**
3080	4871	D	E									X		U		N			-2,654,346.71
3090	4801	C	E											U		N	2		135,122,911.19
3090	4871	D	E											U		N			-2,654,346.71
3090	4901	C	E											U		N	2		7,689,240.14
	Sub-Total, 3090																		**140,157,804.62**
3100, Obligated balance, end of year (net)																			========== 140,157,804.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				169,106,363.56
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
4101	4802	C	E					MAND	BAL			X			U		N	2	N	175,390.75
4101	4902	C	E					MAND	BAL			X			U		N		N	214,074,405.27
Sub-Total, 4101																				**213,989,668.09**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
4110	4802	C	E					MAND	BAL			X			U		N	2	N	175,390.75
4110	4902	C	E					MAND	BAL			X			U		N		N	214,074,405.27
Sub-Total, 4110																				**213,989,668.09**
4160, Mand: Budget authority, net																				169,106,363.56
4170, Mand: Outlays, net																				213,989,668.09
4180, Budget authority, net (disc. and mand.)																				169,106,363.56
4190, Outlays, net (disc. and mand.)																				213,989,668.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,550,659.19
0900	4801	C	E									X			U		N	2		4,979,603.89
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
0900	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
0900	4901	C	B									X			U		N	2		-38,383.32
0900	4901	C	E									X			U		N	2		34,623.63
0900	4902	C	E					MAND	BAL			X			U		N		N	12,253,508.33
Sub-Total, 0900																				**13,717,492.54**

Budgetary Resources

1000	4201	D	B												U		N	2		16,792,856.66
1000	4801	C	B									X			U		N	2		-3,550,659.19
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
1000	4901	C	B									X			U		N	2		-38,383.32
Sub-Total, 1000																				**13,055,932.75**
1021	4871	D	E									X			U		N			593,420.15
1050, Unob Bal: Unobligated balance (total)																				========== 13,649,352.90
1201	4114	D	E	P				MAND				X			U		N	2		14,444,234.90
1260, BA: Mand: Appropriations (total)																				========== 14,444,234.90
1900, Budget authority total (disc. and mand.)																				========== 14,444,234.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,093,587.80
1941	4510	C	E		A										U		N	2		14,831,843.09
1941	4610	D	E		A										U		N	2		-455,747.83
Sub-Total, 1941																				**14,376,095.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		3,550,659.19
3000	4901	C	B									X		U		N	2		38,383.32
Sub-Total, 3000																			**3,589,042.51**
3020, Obligated balance, start of year (net)																			**3,589,042.51**
3030	4801	C	B									X		U		N	2		-3,550,659.19
3030	4801	C	E									X		U		N	2		4,979,603.89
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-147,881.40
3030	4802	C	E					MAND	BAL			X		U		N	2	N	186,680.60
3030	4901	C	B									X		U		N	2		-38,383.32
3030	4901	C	E									X		U		N	2		34,623.63
3030	4902	C	E					MAND	BAL			X		U		N		N	12,253,508.33
Sub-Total, 3030																			**13,717,492.54**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	147,881.40
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-186,680.60
3040	4902	C	E					MAND	BAL			X		U		N		N	-12,253,508.33
Sub-Total, 3040																			**-12,292,307.53**
3080	4871	D	E									X		U		N			-593,420.15
3090	4801	C	E											U		N	2		4,979,603.89
3090	4871	D	E											U		N			-593,420.15
3090	4901	C	E											U		N	2		34,623.63
Sub-Total, 3090																			**4,420,807.37**
3100, Obligated balance, end of year (net)																			**4,420,807.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				==========
																				14,444,234.90
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
4101	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
4101	4902	C	E					MAND	BAL			X			U		N		N	12,253,508.33
	Sub-Total, 4101																			**12,292,307.53**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
4110	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
4110	4902	C	E					MAND	BAL			X			U		N		N	12,253,508.33
	Sub-Total, 4110																			**12,292,307.53**
4160, Mand: Budget authority, net																				==========
																				14,444,234.90
4170, Mand: Outlays, net																				==========
																				12,292,307.53
4180, Budget authority, net (disc. and mand.)																				==========
																				14,444,234.90
4190, Outlays, net (disc. and mand.)																				==========
																				12,292,307.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-2,526,702.23
0900	4801	C	E									X		U		N	2		1,319,312.66
0900	4901	C	B									X		U		N	2		-35,081.11
0900	4901	C	E									X		U		N	2		98,837.34
0900	4902	C	E					MAND	BAL			X		U		N		N	1,363,302.88
Sub-Total, 0900																			**219,669.54**

Budgetary Resources

1000	4201	D	B											U		N	2		3,778,043.38
1000	4801	C	B									X		U		N	2		-2,526,702.23
1000	4901	C	B									X		U		N	2		-35,081.11
Sub-Total, 1000																			**1,216,260.04**
1010	4190	C	E							14	5110	X		U		N			-1,144,917.14
1021	4871	D	E									X		U		N			192,526.09
1050, Unob Bal: Unobligated balance (total)																			========== 263,868.99
1930, Total budgetary resources avail (disc. and mand.)																			========== 263,868.99
1941	4510	C	E	A										U		N	2		184,474.29
1941	4610	D	E	A										U		N	2		-140,274.84
Sub-Total, 1941																			**44,199.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		2,526,702.23
3000	4901	C	B									X		U		N	2		35,081.11
	Sub-Total, 3000																		**2,561,783.34**
3020, Obligated balance, start of year (net)																			========== 2,561,783.34
3030	4801	C	B									X		U		N	2		-2,526,702.23
3030	4801	C	E									X		U		N	2		1,319,312.66
3030	4901	C	B									X		U		N	2		-35,081.11
3030	4901	C	E									X		U		N	2		98,837.34
3030	4902	C	E					MAND	BAL			X		U		N		N	1,363,302.88
	Sub-Total, 3030																		**219,669.54**
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,363,302.88
3080	4871	D	E									X		U		N			-192,526.09
3090	4801	C	E											U		N	2		1,319,312.66
3090	4871	D	E											U		N			-192,526.09
3090	4901	C	E											U		N	2		98,837.34
	Sub-Total, 3090																		**1,225,623.91**
3100, Obligated balance, end of year (net)																			========== 1,225,623.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U		N		N	1,363,302.88
4110	4902	C	E					MAND	BAL			X		U		N		N	1,363,302.88
4170, Mand: Outlays, net																			1,363,302.88
4190, Outlays, net (disc. and mand.)																			1,363,302.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	2		-210.00
0900	4902	C	E					MAND	BAL			X		U		N		N	1,210,429.11
	Sub-Total, 0900																		**1,210,219.11**

Budgetary Resources

1000	4201	D	B											U		N	2		210.00
1000	4901	C	B									X		U		N	2		-210.00
	Sub-Total, 1000																		**0.00**
1201	4114	D	E	P				MAND				X		U		N	2		1,210,242.03
1260, BA: Mand: Appropriations (total)																			1,210,242.03
1900, Budget authority total (disc. and mand.)																			1,210,242.03
1930, Total budgetary resources avail (disc. and mand.)																			1,210,242.03
1941	4510	C	E		A									U		N	2		1,210,242.03
1941	4610	D	E		A									U		N	2		-1,210,219.11
	Sub-Total, 1941																		**22.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	2		210.00
3020, Obligated balance, start of year (net)																				210.00
3030	4901	C	B									X			U		N	2		-210.00
3030	4902	C	E					MAND	BAL			X			U		N		N	1,210,429.11
Sub-Total, 3030																				**1,210,219.11**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,210,429.11

BA & O, Net

4090, Mand: Budget authority, gross	1,210,242.03
4101 4902 C E MAND BAL X U N N	1,210,429.11
4110 4902 C E MAND BAL X U N N	1,210,429.11
4160, Mand: Budget authority, net	1,210,242.03
4170, Mand: Outlays, net	1,210,429.11
4180, Budget authority, net (disc. and mand.)	1,210,242.03
4190, Outlays, net (disc. and mand.)	1,210,429.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Grand Teton
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	19,692.72
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		19,692.72
1260, BA: Mand: Appropriations (total)																			19,692.72
1900, Budget authority total (disc. and mand.)																			19,692.72
1930, Total budgetary resources avail (disc. and mand.)																			19,692.72
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	19,692.72
3040	4902	C	E					MAND	NEW			X		U		N		N	-19,692.72
BA & O, Net																			
4090, Mand: Budget authority, gross																			19,692.72
4100	4902	C	E					MAND	NEW			X		U		N		N	19,692.72
4110	4902	C	E					MAND	NEW			X		U		N		N	19,692.72
4160, Mand: Budget authority, net																			19,692.72
4170, Mand: Outlays, net																			19,692.72
4180, Budget authority, net (disc. and mand.)																			19,692.72
4190, Outlays, net (disc. and mand.)																			19,692.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 249,772,204.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 231,444,956.24

1010, Unob Bal: Transferred to other accounts -10,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,440,292.95

1050, Unob Bal: Unobligated balance (total) 224,885,249.19

1201, BA: Mand: Appropriation (special fund) 184,780,533.21

1260, BA: Mand: Appropriations (total) 184,780,533.21

1900, Budget authority total (disc. and mand.) 184,780,533.21

1930, Total budgetary resources avail (disc. and mand.) 409,665,782.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 159,893,577.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,347,724.47
3020, Obligated balance, start of year (net)	128,347,724.47
3030, Ob Bal: Obligations incurred: Unexpired accounts	249,772,204.71
3040, Ob Bal: Outlays (gross)	-228,875,400.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,440,292.95
3090, Ob Bal: EOY: Unpaid obligations (gross)	145,804,235.90
3100, Obligated balance, end of year (net)	145,804,235.90

BA & O, Net

4090, Mand: Budget authority, gross	184,780,533.21
4100, Mand: Outlays from new authority	19,692.72
4101, Mand: Outlays from balances	228,855,707.61
4110, Mand: Total outlays, gross	228,875,400.33
4160, Mand: Budget authority, net	184,780,533.21
4170, Mand: Outlays, net	228,875,400.33
4180, Budget authority, net (disc. and mand.)	184,780,533.21
4190, Outlays, net (disc. and mand.)	228,875,400.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		258.04
1050, Unob Bal: Unobligated balance (total)																				258.04
1930, Total budgetary resources avail (disc. and mand.)																				258.04
1941	4610	C	E		A										U		N	1		258.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,322,445.48
3020, Obligated balance, start of year (net)																			1,322,445.48
3031	4801	C	B									X		E		N	1		-1,322,445.48
3031	4801	C	E									X		E		N	1		669,221.72
3031	4902	C	E					DISC				X		E		N		N	653,223.76
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-653,223.76
3090	4801	C	E											E		N	1		669,221.72
3100, Obligated balance, end of year (net)																			669,221.72

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	653,223.76
4020, Disc: Total outlays, gross																			653,223.76
4080, Disc: Outlays, net																			653,223.76
4190, Outlays, net (disc. and mand.)																			653,223.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,706,527.12
3020, Obligated balance, start of year (net)																				13,706,527.12
3031	4801	C	B									X			E		N	1		-13,706,527.12
3031	4801	C	E									X			E		N	1		7,825,072.93
3031	4802	C	B					DISC				X			E		N	1	N	-102,877.90
3031	4881	C	E									X			E		N			32,451.91
3031	4902	C	E					DISC				X			E		N		N	5,984,332.09
Sub-Total, 3031																				**32,451.91**
3040	4802	C	B					DISC				X			E		N	1	N	102,877.90
3040	4902	C	E					DISC				X			E		N		N	-5,984,332.09
Sub-Total, 3040																				**-5,881,454.19**
3090	4801	C	E												E		N	1		7,825,072.93
3090	4881	C	E												E		N			32,451.91
Sub-Total, 3090																				**7,857,524.84**
3100, Obligated balance, end of year (net)																				7,857,524.84

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-102,877.90
4011	4902	C	E					DISC				X			E		N		N	5,984,332.09
Sub-Total, 4011																				**5,881,454.19**
4020, Disc: Total outlays, gross																				5,881,454.19
4080, Disc: Outlays, net																				5,881,454.19
4190, Outlays, net (disc. and mand.)																				5,881,454.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,869,584.83
0900	4801	C	E									X			U		N	2		1,076,571.17
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					DISC	BAL			X			U		N		N	796,879.89
	Sub-Total, 0900																			**2,866.23**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,874,806.02
1000	4801	C	B									X			U		N	2		-1,869,584.83
1000	4901	C	B									X			U		N	2		-1,000.00
	Sub-Total, 1000																			**4,221.19**
	1050, Unob Bal: Unobligated balance (total)																			========
																				4,221.19
	1930, Total budgetary resources avail (disc. and mand.)																			========
																				4,221.19
1941	4610	C	E		A										U		N	2		1,354.96
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		1,869,584.83
3000	4901	C	B									X			U		N	2		1,000.00
	Sub-Total, 3000																			**1,870,584.83**
	3020, Obligated balance, start of year (net)																			==========
																				1,870,584.83
3030	4801	C	B									X			U		N	2		-1,869,584.83
3030	4801	C	E									X			U		N	2		1,076,571.17
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					DISC	BAL			X			U		N		N	796,879.89
	Sub-Total, 3030																			**2,866.23**
3040	4902	C	E					DISC	BAL			X			U		N		N	-796,879.89
3090	4801	C	E												U		N	2		1,076,571.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				1,076,571.17

BA & O, Net

4011	4902	C	E				DISC	BAL				X			U		N		N	796,879.89
4020, Disc: Total outlays, gross																				796,879.89
4080, Disc: Outlays, net																				796,879.89
4190, Outlays, net (disc. and mand.)																				796,879.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		34,607,945.83
0900	4802	C	E					DISC				X			U		N	2	N	49,956.00
0900	4902	C	E					DISC				X			U		N		N	17,161,806.79
	Sub-Total, 0900																			**51,819,708.62**
Budgetary Resources																				
1101	4114	D	E	P				DISC				X			U		N	2		79,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 79,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 79,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 79,500,000.00
1941	4510	C	E		A										U		N	2		27,415,651.60
1941	4610	C	E		A										U		N	2		264,639.78
	Sub-Total, 1941																			**27,680,291.38**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	2		34,607,945.83
3030	4802	C	E					DISC				X			U		N	2	N	49,956.00
3030	4902	C	E					DISC				X			U		N		N	17,161,806.79
	Sub-Total, 3030																			**51,819,708.62**
3040	4802	C	E					DISC				X			U		N	2	N	-49,956.00
3040	4902	C	E					DISC				X			U		N		N	-17,161,806.79
	Sub-Total, 3040																			**-17,211,762.79**
3090	4801	C	E												U		N	2		34,607,945.83
3100, Obligated balance, end of year (net)																				========== 34,607,945.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				79,500,000.00
4010	4802	C	E					DISC				X			U		N	2	N	49,956.00
4010	4902	C	E					DISC				X			U		N		N	17,161,806.79
	Sub-Total, 4010																			**17,211,762.79**
4020, Disc: Total outlays, gross																				17,211,762.79
4070, Disc: Budget authority, net																				79,500,000.00
4080, Disc: Outlays, net																				17,211,762.79
4180, Budget authority, net (disc. and mand.)																				79,500,000.00
4190, Outlays, net (disc. and mand.)																				17,211,762.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	2		-30,170,916.01
0900	4801	C	E									X		U			Y	2		25,442,722.66
0900	4802	C	B					DISC				X		U			Y	2	N	-40,500.00
0900	4802	C	E					DISC				X		U			Y	2	N	301,104.00
0900	4901	C	B									X		U			Y	2		-4,335.60
0900	4902	C	E					DISC				X		U			Y		N	27,609,244.23
	Sub-Total, 0900																			**23,137,319.28**
Budgetary Resources																				
1000	4201	D	B											U			Y	2		54,306,601.30
1000	4801	C	B									X		U			Y	2		-30,170,916.01
1000	4802	C	B					DISC				X		U			Y	2	N	-40,500.00
1000	4901	C	B									X		U			Y	2		-4,335.60
	Sub-Total, 1000																			**24,090,849.69**
1021	4871	D	E									X		U			Y			21,990.22
1050, Unob Bal: Unobligated balance (total)																				==========
																				24,112,839.91
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				24,112,839.91
1940	4510	C	E		A									U			Y	2		-975,520.63
1951	4510	C	E		A									U			Y	2		975,520.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	2		30,170,916.01
3000	4901	C	B									X			U		Y	2		4,335.60
Sub-Total, 3000																				**30,175,251.61**
3020, Obligated balance, start of year (net)																				**==========**
																				30,175,251.61
3030	4801	C	B									X			U		Y	2		-30,170,916.01
3030	4801	C	E									X			U		Y	2		25,442,722.66
3030	4802	C	B					DISC				X			U		Y	2	N	-40,500.00
3030	4802	C	E					DISC				X			U		Y	2	N	301,104.00
3030	4901	C	B									X			U		Y	2		-4,335.60
3030	4902	C	E					DISC				X			U		Y		N	27,609,244.23
Sub-Total, 3030																				**23,137,319.28**
3040	4802	C	B					DISC				X			U		Y	2	N	40,500.00
3040	4802	C	E					DISC				X			U		Y	2	N	-301,104.00
3040	4902	C	E					DISC				X			U		Y		N	-27,609,244.23
Sub-Total, 3040																				**-27,869,848.23**
3080	4871	D	E									X			U		Y			-21,990.22
3090	4801	C	E												U		Y	2		25,442,722.66
3090	4871	D	E												U		Y			-21,990.22
Sub-Total, 3090																				**25,420,732.44**
3100, Obligated balance, end of year (net)																				**==========**
																				25,420,732.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	2	N	-40,500.00
4011	4802	C	E					DISC				X			U		Y	2	N	301,104.00
4011	4902	C	E					DISC				X			U		Y		N	27,609,244.23
	Sub-Total, 4011																			**27,869,848.23**
	4020, Disc: Total outlays, gross																			========== 27,869,848.23
	4080, Disc: Outlays, net																			========== 27,869,848.23
	4190, Outlays, net (disc. and mand.)																			========== 27,869,848.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4201	D	B											E		N	2		26,924,018.09
1952	4801	C	B									X		E		N	2		-25,229,685.02
1952	4802	C	B					DISC				X		E		N	2	N	-1,098,551.77
	Sub-Total, 1952																		**595,781.30**
1953	4650	C	E											E		N	2		749,772.35
Change in Obl Bal																			
3000	4801	C	B									X		E		N	2		25,229,685.02
3020, Obligated balance, start of year (net)																			========== 25,229,685.02
3031	4801	C	B									X		E		N	2		-25,229,685.02
3031	4801	C	E									X		E		N	2		14,439,501.48
3031	4802	C	B					DISC				X		E		N	2	N	-1,098,551.77
3031	4802	C	E					DISC				X		E		N	2	N	878,489.97
3031	4881	C	E									X		E		N			4,000.00
3031	4902	C	E					DISC				X		E		N		N	11,010,245.34
	Sub-Total, 3031																		**4,000.00**
3040	4802	C	B					DISC				X		E		N	2	N	1,098,551.77
3040	4802	C	E					DISC				X		E		N	2	N	-878,489.97
3040	4902	C	E					DISC				X		E		N		N	-11,010,245.34
	Sub-Total, 3040																		**-10,790,183.54**
3081	4871	D	E									X		E		N			-157,991.05
3090	4801	C	E											E		N	2		14,439,501.48
3090	4871	D	E											E		N			-157,991.05
3090	4881	C	E											E		N			4,000.00
	Sub-Total, 3090																		**14,285,510.43**
3100, Obligated balance, end of year (net)																			========== 14,285,510.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-1,098,551.77
4011	4802	C	E					DISC				X			E		N	2	N	878,489.97
4011	4902	C	E					DISC				X			E		N		N	11,010,245.34
	Sub-Total, 4011																			**10,790,183.54**
	4020, Disc: Total outlays, gross																			========== 10,790,183.54
	4080, Disc: Outlays, net																			========== 10,790,183.54
	4190, Outlays, net (disc. and mand.)																			========== 10,790,183.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		8,134,863.14
1952	4801	C	B									X			E		N	2		-7,990,644.26
1952	4802	C	B					DISC				X			E		N	2	N	-14,312.31
Sub-Total, 1952																				**129,906.57**
1953	4650	C	E												E		N	2		288,905.21

Change in Obl Bal

3000	4801	C	B									X			E		N	2		7,990,644.26
3020, Obligated balance, start of year (net)																				**==========** 7,990,644.26
3031	4801	C	B									X			E		N	2		-7,990,644.26
3031	4801	C	E									X			E		N	2		4,225,489.65
3031	4802	C	B					DISC				X			E		N	2	N	-14,312.31
3031	4802	C	E					DISC				X			E		N	2	N	1,630.00
3031	4902	C	E					DISC				X			E		N		N	3,777,836.92
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	2	N	14,312.31
3040	4802	C	E					DISC				X			E		N	2	N	-1,630.00
3040	4902	C	E					DISC				X			E		N		N	-3,777,836.92
Sub-Total, 3040																				**-3,765,154.61**
3081	4871	D	E									X			E		N			-158,998.64
3090	4801	C	E												E		N	2		4,225,489.65
3090	4871	D	E												E		N			-158,998.64
Sub-Total, 3090																				**4,066,491.01**
3100, Obligated balance, end of year (net)																				**==========** 4,066,491.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-14,312.31
4011	4802	C	E					DISC				X			E		N	2	N	1,630.00
4011	4902	C	E					DISC				X			E		N		N	3,777,836.92
	Sub-Total, 4011																			**3,765,154.61**
	4020, Disc: Total outlays, gross																			========== 3,765,154.61
	4080, Disc: Outlays, net																			========== 3,765,154.61
	4190, Outlays, net (disc. and mand.)																			========== 3,765,154.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		14,978,609.58
1952	4801	C	B									X			E		N	2		-13,760,480.74
1952	4802	C	B					DISC				X			E		N	2	N	-43,927.88
Sub-Total, 1952																				**1,174,200.96**
1953	4650	C	E												E		N	2		1,338,925.33

Change in Obl Bal

3000	4801	C	B									X			E		N	2		13,760,480.74
3020, Obligated balance, start of year (net)																				**==========**
																				13,760,480.74
3031	4801	C	B									X			E		N	2		-13,760,480.74
3031	4801	C	E									X			E		N	2		9,606,716.11
3031	4802	C	B					DISC				X			E		N	2	N	-43,927.88
3031	4802	C	E					DISC				X			E		N	2	N	69,269.21
3031	4881	C	E									X			E		N			23,000.00
3031	4902	C	E					DISC				X			E		N		N	4,117,423.30
Sub-Total, 3031																				**12,000.00**
3040	4802	C	B					DISC				X			E		N	2	N	43,927.88
3040	4802	C	E					DISC				X			E		N	2	N	-69,269.21
3040	4902	C	E					DISC				X			E		N		N	-4,117,423.30
Sub-Total, 3040																				**-4,142,764.63**
3081	4871	D	E									X			E		N			-176,724.37
3090	4801	C	E												E		N	2		9,606,716.11
3090	4871	D	E												E		N			-176,724.37
3090	4881	C	E												E		N			23,000.00
Sub-Total, 3090																				**9,452,991.74**
3100, Obligated balance, end of year (net)																				**==========**
																				9,452,991.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-43,927.88
4011	4802	C	E					DISC				X			E		N	2	N	69,269.21
4011	4902	C	E					DISC				X			E		N		N	4,117,423.30
	Sub-Total, 4011																			**4,142,764.63**
	4020, Disc: Total outlays, gross																			========== 4,142,764.63
	4080, Disc: Outlays, net																			========== 4,142,764.63
	4190, Outlays, net (disc. and mand.)																			========== 4,142,764.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		10,375,961.37
1952	4801	C	B									X			E		N	2		-9,496,024.46
1952	4802	C	B					DISC				X			E		N	2	N	-138,000.00
	Sub-Total, 1952																			**741,936.91**
1953	4650	C	E												E		N	2		1,493,928.78

Change in Obl Bal

3000	4801	C	B									X			E		N	2		9,496,024.46
3020, **Obligated balance, start of year (net)**																				========== 9,496,024.46
3031	4801	C	B									X			E		N	2		-9,496,024.46
3031	4801	C	E									X			E		N	2		6,195,622.81
3031	4802	C	B					DISC				X			E		N	2	N	-138,000.00
3031	4802	C	E					DISC				X			E		N	2	N	21,000.00
3031	4881	C	E									X			E		N			1,000.00
3031	4901	C	E									X			E		N	2		27,619.95
3031	4902	C	E					DISC				X			E		N		N	3,388,781.70
	Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X			E		N	2	N	138,000.00
3040	4802	C	E					DISC				X			E		N	2	N	-21,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,388,781.70
	Sub-Total, 3040																			**-3,271,781.70**
3081	4871	D	E									X			E		N			-751,991.87
3090	4801	C	E												E		N	2		6,195,622.81
3090	4871	D	E												E		N			-751,991.87
3090	4881	C	E												E		N			1,000.00
3090	4901	C	E												E		N	2		27,619.95
	Sub-Total, 3090																			**5,472,250.89**
3100, **Obligated balance, end of year (net)**																				========== 5,472,250.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-138,000.00
4011	4802	C	E					DISC				X			E		N	2	N	21,000.00
4011	4902	C	E					DISC				X			E		N		N	3,388,781.70
	Sub-Total, 4011																			**3,271,781.70**
	4020, Disc: Total outlays, gross																			3,271,781.70
	4080, Disc: Outlays, net																			3,271,781.70
	4190, Outlays, net (disc. and mand.)																			3,271,781.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		8,516,857.77
1952	4801	C	B									X			E		N	2		-6,932,384.32
1952	4802	C	B					DISC				X			E		N	2	N	-3,888.00
	Sub-Total, 1952																			**1,580,585.45**
1954	4355	C	E					DISC				X			E		N	2		4,845,840.27

Change in Obl Bal

3000	4801	C	B									X			E		N	2		6,932,384.32
3020, Obligated balance, start of year (net)																				**==========**
																				6,932,384.32
3031	4801	C	B									X			E		N	2		-6,932,384.32
3031	4801	C	E									X			E		N	2		3,195,673.81
3031	4802	C	B					DISC				X			E		N	2	N	-3,888.00
3031	4881	C	E									X			E		N			1,720.01
3031	4902	C	E					DISC				X			E		N		N	3,671,017.50
	Sub-Total, 3031																			**-67,861.00**
3040	4802	C	B					DISC				X			E		N	2	N	3,888.00
3040	4902	C	E					DISC				X			E		N		N	-3,671,017.50
	Sub-Total, 3040																			**-3,667,129.50**
3081	4871	D	E									X			E		N			-3,197,393.82
3090	4801	C	E												E		N	2		3,195,673.81
3090	4871	D	E												E		N			-3,197,393.82
3090	4881	C	E												E		N			1,720.01
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-3,888.00
4011	4902	C	E					DISC				X			E		N		N	3,671,017.50
	Sub-Total, 4011																			**3,667,129.50**
	4020, Disc: Total outlays, gross																			3,667,129.50
	4080, Disc: Outlays, net																			3,667,129.50
	4190, Outlays, net (disc. and mand.)																			3,667,129.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		15.13
1050, Unob Bal: Unobligated balance (total)																				15.13
1930, Total budgetary resources avail (disc. and mand.)																				15.13
1941	4510	C	E		A										U		N	2		15.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-6,102.77
0900	4801	C	E									X			U		Y	2		14,164,822.31
0900	4901	C	B									X			U		Y	2		-19,279.77
0900	4901	C	E									X			U		Y	2		22,300.57
0900	4902	C	E					DISC				X			U		Y		N	674,948.52
	Sub-Total, 0900																			**14,836,688.86**
Budgetary Resources																				
1000	4201	D	B												U		Y	2		14,870,609.80
1000	4801	C	B									X			U		Y	2		-6,102.77
1000	4901	C	B									X			U		Y	2		-19,279.77
	Sub-Total, 1000																			**14,845,227.26**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				14,845,227.26
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				14,845,227.26
1940	4510	C	E		A										U		Y	2		-8,538.40
1951	4510	C	E		A										U		Y	2		8,538.40
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	2		6,102.77
3000	4901	C	B									X			U		Y	2		19,279.77
	Sub-Total, 3000																			**25,382.54**
	3020, Obligated balance, start of year (net)																			=========
																				25,382.54
3030	4801	C	B									X			U		Y	2		-6,102.77
3030	4801	C	E									X			U		Y	2		14,164,822.31
3030	4901	C	B									X			U		Y	2		-19,279.77
3030	4901	C	E									X			U		Y	2		22,300.57
3030	4902	C	E					DISC				X			U		Y		N	674,948.52
	Sub-Total, 3030																			**14,836,688.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-674,948.52
3090	4801	C	E												U		Y	2		14,164,822.31
3090	4901	C	E												U		Y	2		22,300.57
	Sub-Total, 3090																			**14,187,122.88**
3100, Obligated balance, end of year (net)																				========== 14,187,122.88

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	674,948.52
4020, Disc: Total outlays, gross																				========== 674,948.52
4080, Disc: Outlays, net																				========== 674,948.52
4190, Outlays, net (disc. and mand.)																				========== 674,948.52

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 89,796,582.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,940,571.31

1021, Unob Bal: Recov of prior year unpaid obligations 21,990.22

1050, Unob Bal: Unobligated balance (total) 38,962,561.53

1101, BA: Disc: Appropriation (special fund) 79,500,000.00

1160, BA: Disc: Appropriation (total) 79,500,000.00

1900, Budget authority total (disc. and mand.) 79,500,000.00

1930, Total budgetary resources avail (disc. and mand.) 118,462,561.53

1940, Unob Bal: Memo: Unob bal expiring -984,059.03

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 27,681,919.51

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 984,059.03

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 4,222,411.19

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY 3,871,531.67

1954, Unob Bal: Memo: Unob bal canceling (sp and trust) 4,845,840.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110,509,410.38
3020, Obligated balance, start of year (net)	110,509,410.38
3030, Ob Bal: Obligations incurred: Unexpired accounts	89,796,582.99
3031, Ob Bal: Obligations incurred: Expired accounts	-19,409.09
3040, Ob Bal: Outlays (gross)	-78,725,131.36
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,990.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,443,099.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	117,096,362.95
3100, Obligated balance, end of year (net)	117,096,362.95

BA & O, Net

4000, Disc: Budget authority, gross	79,500,000.00
4010, Disc: Outlays from new authority	17,211,762.79
4011, Disc: Outlays from balances	61,513,368.57
4020, Disc: Total outlays, gross	78,725,131.36
4070, Disc: Budget authority, net	79,500,000.00
4080, Disc: Outlays, net	78,725,131.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				79,500,000.00
4190, Outlays, net (disc. and mand.)																				78,725,131.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,354,719.57
0900	4901	C	E									X			U		Y	1		60,573.00
0900	4902	C	E					MAND				X			U		Y		N	36,399,428.37
Sub-Total, 0900																				**39,814,720.94**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		41,013,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				41,013,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				41,013,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				41,013,000.00
1940	4610	C	E		A										U		Y	1		-1,198,279.06
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		3,354,719.57
3030	4901	C	E									X			U		Y	1		60,573.00
3030	4902	C	E					MAND				X			U		Y		N	36,399,428.37
Sub-Total, 3030																				**39,814,720.94**
3040	4902	C	E					MAND				X			U		Y		N	-36,399,428.37
3090	4801	C	E												U		Y	1		3,354,719.57
3090	4901	C	E												U		Y	1		60,573.00
Sub-Total, 3090																				**3,415,292.57**
3100, Obligated balance, end of year (net)																				==========
																				3,415,292.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				41,013,000.00
4100	4902	C	E					MAND				X			U		Y		N	36,399,428.37
4110	4902	C	E					MAND				X			U		Y		N	36,399,428.37
4160, **Mand: Budget authority, net**																				41,013,000.00
4170, **Mand: Outlays, net**																				36,399,428.37
4180, **Budget authority, net (disc. and mand.)**																				41,013,000.00
4190, **Outlays, net (disc. and mand.)**																				36,399,428.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		21,127.24
3000	4901	C	B									X			E		N	1		3,305,880.50
	Sub-Total, 3000																			**3,327,007.74**
	3020, Obligated balance, start of year (net)																			3,327,007.74
3031	4801	C	B									X			E		N	1		-21,127.24
3031	4901	C	B									X			E		N	1		-3,305,880.50
3031	4902	C	E					MAND				X			E		N		N	3,318,733.40
	Sub-Total, 3031																			**-8,274.34**
3040	4902	C	E					MAND				X			E		N		N	-3,318,733.40
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	3,318,733.40
4110	4902	C	E					MAND				X			E		N		N	3,318,733.40
4170, Mand: Outlays, net																				3,318,733.40
4190, Outlays, net (disc. and mand.)																				3,318,733.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,393,387.60
0900	4801	C	E									X		U		N	2		2,807,458.66
0900	4901	C	B									X		U		N	2		-777,152.84
0900	4901	C	E									X		U		N	2		927,665.49
0900	4902	C	E					MAND	BAL			X		U		N		N	22,053,415.94
	Sub-Total, 0900																		**23,617,999.65**
Budgetary Resources																			
1000	4201	D	B											U		N	2		19,819,640.09
1000	4801	C	B									X		U		N	2		-1,393,387.60
1000	4901	C	B									X		U		N	2		-777,152.84
	Sub-Total, 1000																		**17,649,099.65**
1021	4871	D	E									X		U		N			81,280.66
1050, Unob Bal: Unobligated balance (total)																			========== 17,730,380.31
1201	4114	D	E	P				MAND				X		U		N	2		21,726,285.47
1260, BA: Mand: Appropriations (total)																			========== 21,726,285.47
1900, Budget authority total (disc. and mand.)																			========== 21,726,285.47
1930, Total budgetary resources avail (disc. and mand.)																			========== 39,456,665.78
1941	4510	C	E		A									U		N	2		4,357,653.59
1941	4610	C	E		A									U		N	2		11,481,012.54
	Sub-Total, 1941																		**15,838,666.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,393,387.60
3000	4901	C	B									X			U		N	2		777,152.84
	Sub-Total, 3000																			**2,170,540.44**
3020, Obligated balance, start of year (net)																				**2,170,540.44**
3030	4801	C	B									X			U		N	2		-1,393,387.60
3030	4801	C	E									X			U		N	2		2,807,458.66
3030	4901	C	B									X			U		N	2		-777,152.84
3030	4901	C	E									X			U		N	2		927,665.49
3030	4902	C	E					MAND	BAL			X			U		N		N	22,053,415.94
	Sub-Total, 3030																			**23,617,999.65**
3040	4902	C	E					MAND	BAL			X			U		N		N	-22,053,415.94
3080	4871	D	E									X			U		N			-81,280.66
3090	4801	C	E												U		N	2		2,807,458.66
3090	4871	D	E												U		N			-81,280.66
3090	4901	C	E												U		N	2		927,665.49
	Sub-Total, 3090																			**3,653,843.49**
3100, Obligated balance, end of year (net)																				**3,653,843.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				21,726,285.47
4101	4902	C	E					MAND	BAL			X			U		N		N	22,053,415.94
4110	4902	C	E					MAND	BAL			X			U		N		N	22,053,415.94
4160, **Mand: Budget authority, net**																				21,726,285.47
4170, **Mand: Outlays, net**																				22,053,415.94
4180, **Budget authority, net (disc. and mand.)**																				21,726,285.47
4190, **Outlays, net (disc. and mand.)**																				22,053,415.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-5,149.93
0900	4902	C	E					MAND	BAL			X		U		N		N	54,539.41
	Sub-Total, 0900																		**49,389.48**
Budgetary Resources																			
1000	4201	D	B											U		N	2		11,988.07
1000	4901	C	B									X		U		N	2		-5,149.93
	Sub-Total, 1000																		**6,838.14**
	1050, Unob Bal: Unobligated balance (total)																		======== 6,838.14
1201	4114	D	E	P				MAND				X		U		N	2		49,690.00
	1260, BA: Mand: Appropriations (total)																		========= 49,690.00
	1900, Budget authority total (disc. and mand.)																		========= 49,690.00
	1930, Total budgetary resources avail (disc. and mand.)																		========= 56,528.14
1941	4510	C	E		A									U		N	2		49,690.00
1941	4610	D	E		A									U		N	2		-42,551.34
	Sub-Total, 1941																		**7,138.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	2		5,149.93
3020, Obligated balance, start of year (net)																				5,149.93
3030	4901	C	B									X			U		N	2		-5,149.93
3030	4902	C	E					MAND	BAL			X			U		N		N	54,539.41
	Sub-Total, 3030																			**49,389.48**
3040	4902	C	E					MAND	BAL			X			U		N		N	-54,539.41
BA & O, Net																				
4090, Mand: Budget authority, gross																				49,690.00
4101	4902	C	E					MAND	BAL			X			U		N		N	54,539.41
4110	4902	C	E					MAND	BAL			X			U		N		N	54,539.41
4160, Mand: Budget authority, net																				49,690.00
4170, Mand: Outlays, net																				54,539.41
4180, Budget authority, net (disc. and mand.)																				49,690.00
4190, Outlays, net (disc. and mand.)																				54,539.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,049,727.86
0900	4801	C	E									X		U		N	2		900,334.00
0900	4901	C	B									X		U		N	2		-51,068.12
0900	4901	C	E									X		U		N	2		52,409.75
0900	4902	C	E					MAND	BAL			X		U		N		N	3,530,723.93
	Sub-Total, 0900																		**3,382,671.70**
Budgetary Resources																			
1000	4201	D	B											U		N	2		9,037,098.48
1000	4801	C	B									X		U		N	2		-1,049,727.86
1000	4901	C	B									X		U		N	2		-51,068.12
	Sub-Total, 1000																		**7,936,302.50**
1021	4871	D	E									X		U		N			12,781.75
1050, Unob Bal: Unobligated balance (total)																			========== 7,949,084.25
1201	4114	D	E	P				MAND				X		U		N	2		4,059,079.02
1260, BA: Mand: Appropriations (total)																			========== 4,059,079.02
1900, Budget authority total (disc. and mand.)																			========== 4,059,079.02
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,008,163.27
1941	4510	C	E		A									U		N	2		4,117,500.37
1941	4610	C	E		A									U		N	2		4,507,991.20
	Sub-Total, 1941																		**8,625,491.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,049,727.86
3000	4901	C	B									X			U		N	2		51,068.12
Sub-Total, 3000																				**1,100,795.98**
3020, Obligated balance, start of year (net)																				**1,100,795.98**
3030	4801	C	B									X			U		N	2		-1,049,727.86
3030	4801	C	E									X			U		N	2		900,334.00
3030	4901	C	B									X			U		N	2		-51,068.12
3030	4901	C	E									X			U		N	2		52,409.75
3030	4902	C	E					MAND	BAL			X			U		N		N	3,530,723.93
Sub-Total, 3030																				**3,382,671.70**
3040	4902	C	E					MAND	BAL			X			U		N		N	-3,530,723.93
3080	4871	D	E									X			U		N			-12,781.75
3090	4801	C	E												U		N	2		900,334.00
3090	4871	D	E												U		N			-12,781.75
3090	4901	C	E												U		N	2		52,409.75
Sub-Total, 3090																				**939,962.00**
3100, Obligated balance, end of year (net)																				**939,962.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				4,059,079.02
4101	4902	C	E					MAND	BAL			X			U		N		N	3,530,723.93
4110	4902	C	E					MAND	BAL			X			U		N		N	3,530,723.93
4160, **Mand: Budget authority, net**																				4,059,079.02
4170, **Mand: Outlays, net**																				3,530,723.93
4180, **Budget authority, net (disc. and mand.)**																				4,059,079.02
4190, **Outlays, net (disc. and mand.)**																				3,530,723.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	27,773,214.00
Budgetary Resources																				
1000	4201	D	B												U		N	2		33,447,307.00
1050, Unob Bal: Unobligated balance (total)																				33,447,307.00
1201	4114	D	E	P				MAND				X			U		N	2		26,317,201.00
1260, BA: Mand: Appropriations (total)																				26,317,201.00
1900, Budget authority total (disc. and mand.)																				26,317,201.00
1930, Total budgetary resources avail (disc. and mand.)																				59,764,508.00
1941	4610	C	E	A											U		N	2		31,991,294.00
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	27,773,214.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-27,773,214.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				26,317,201.00
4101	4902	C	E					MAND	BAL			X			U		N		N	27,773,214.00
4110	4902	C	E					MAND	BAL			X			U		N		N	27,773,214.00
4160, Mand: Budget authority, net																				26,317,201.00
4170, Mand: Outlays, net																				27,773,214.00
4180, Budget authority, net (disc. and mand.)																				26,317,201.00
4190, Outlays, net (disc. and mand.)																				27,773,214.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-8,647.65
0900	4902	C	E					MAND	BAL			X		U		N		N	8,647.65
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		12,338.86
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-8,647.65
	Sub-Total, 1000																		**3,691.21**
	1050, Unob Bal: Unobligated balance (total)																		======== 3,691.21
	1930, Total budgetary resources avail (disc. and mand.)																		======== 3,691.21
1941	4510	C	E		A									U		N	2		3,691.21
Change in Obl Bal																			
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-8,647.65
3030	4902	C	E					MAND	BAL			X		U		N		N	8,647.65
	Sub-Total, 3030																		**0.00**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	8,647.65
3040	4902	C	E					MAND	BAL			X		U		N		N	-8,647.65
	Sub-Total, 3040																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
4101	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
4110	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-27,405.22
0900	4801	C	E									X		U		N	2		102.00
0900	4901	C	B									X		U		N	2		-18,816.19
0900	4901	C	E									X		U		N	2		19,485.76
0900	4902	C	E					MAND	BAL			X		U		N		N	645,331.72
Sub-Total, 0900																			**618,698.07**

Budgetary Resources

1000	4201	D	B											U		N	2		2,232,992.04
1000	4801	C	B									X		U		N	2		-27,405.22
1000	4901	C	B									X		U		N	2		-18,816.19
Sub-Total, 1000																			**2,186,770.63**
1021	4871	D	E									X		U		N			102.00
1050, Unob Bal: Unobligated balance (total)																			========== 2,186,872.63
1201	4114	D	E	P				MAND				X		U		N	2		1,185,138.27
1260, BA: Mand: Appropriations (total)																			========== 1,185,138.27
1900, Budget authority total (disc. and mand.)																			========== 1,185,138.27
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,372,010.90
1941	4510	C	E		A									U		N	2		1,077,777.78
1941	4610	C	E		A									U		N	2		1,675,535.05
Sub-Total, 1941																			**2,753,312.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		27,405.22
3000	4901	C	B									X			U		N	2		18,816.19
	Sub-Total, 3000																			**46,221.41**
3020, Obligated balance, start of year (net)																				**=========**
																				46,221.41
3030	4801	C	B									X			U		N	2		-27,405.22
3030	4801	C	E									X			U		N	2		102.00
3030	4901	C	B									X			U		N	2		-18,816.19
3030	4901	C	E									X			U		N	2		19,485.76
3030	4902	C	E					MAND	BAL			X			U		N		N	645,331.72
	Sub-Total, 3030																			**618,698.07**
3040	4902	C	E					MAND	BAL			X			U		N		N	-645,331.72
3080	4871	D	E									X			U		N			-102.00
3090	4801	C	E												U		N	2		102.00
3090	4871	D	E												U		N			-102.00
3090	4901	C	E												U		N	2		19,485.76
	Sub-Total, 3090																			**19,485.76**
3100, Obligated balance, end of year (net)																				**=========**
																				19,485.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				1,185,138.27
4101	4902	C	E					MAND	BAL			X			U		N		N	645,331.72
4110	4902	C	E					MAND	BAL			X			U		N		N	645,331.72
4160, Mand: Budget authority, net																				1,185,138.27
4170, Mand: Outlays, net																				645,331.72
4180, Budget authority, net (disc. and mand.)																				1,185,138.27
4190, Outlays, net (disc. and mand.)																				645,331.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	2		581,087.27
0900	4901	C	E									X			U		Y	2		70,399.13
0900	4902	C	E					MAND				X			U		Y		N	1,007,129.01
	Sub-Total, 0900																			**1,658,615.41**
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		Y	2		2,142,463.75
1260, BA: Mand: Appropriations (total)																				========== 2,142,463.75
1900, Budget authority total (disc. and mand.)																				========== 2,142,463.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,142,463.75
1940	4610	C	E		A										U		Y	2		-483,848.34
1951	4610	C	E		A										U		Y	2		483,848.34
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	2		581,087.27
3030	4901	C	E									X			U		Y	2		70,399.13
3030	4902	C	E					MAND				X			U		Y		N	1,007,129.01
	Sub-Total, 3030																			**1,658,615.41**
3040	4902	C	E					MAND				X			U		Y		N	-1,007,129.01
3090	4801	C	E												U		Y	2		581,087.27
3090	4901	C	E												U		Y	2		70,399.13
	Sub-Total, 3090																			**651,486.40**
3100, Obligated balance, end of year (net)																				========== 651,486.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				2,142,463.75
4100	4902	C	E					MAND				X			U		Y		N	1,007,129.01
4110	4902	C	E					MAND				X			U		Y		N	1,007,129.01
4160, Mand: Budget authority, net																				2,142,463.75
4170, Mand: Outlays, net																				1,007,129.01
4180, Budget authority, net (disc. and mand.)																				2,142,463.75
4190, Outlays, net (disc. and mand.)																				1,007,129.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4201	D	B											E		N	2		753,494.06
1952	4801	C	B									X		E		N	2		-110,889.39
1952	4901	C	B									X		E		N	2		-59,485.26
	Sub-Total, 1952																		**583,119.41**
1953	4650	C	E											E		N	2		2,265.92
Change in Obl Bal																			
3000	4801	C	B									X		E		N	2		110,889.39
3000	4901	C	B									X		E		N	2		59,485.26
	Sub-Total, 3000																		**170,374.65**
3020, Obligated balance, start of year (net)																			========== 170,374.65
3031	4801	C	B									X		E		N	2		-110,889.39
3031	4801	C	E									X		E		N	2		47,112.28
3031	4881	C	E									X		E		N			6,775.69
3031	4901	C	B									X		E		N	2		-59,485.26
3031	4902	C	E					MAND				X		E		N		N	114,220.76
	Sub-Total, 3031																		**-2,265.92**
3040	4902	C	E					MAND				X		E		N		N	-114,220.76
3090	4801	C	E											E		N	2		47,112.28
3090	4881	C	E											E		N			6,775.69
	Sub-Total, 3090																		**53,887.97**
3100, Obligated balance, end of year (net)																			========= 53,887.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	114,220.76
4110	4902	C	E					MAND				X			E		N		N	114,220.76
4170, Mand: Outlays, net																				========== 114,220.76
4190, Outlays, net (disc. and mand.)																				========== 114,220.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		94,678.18
1952	4801	C	B									X			E		N	2		-89,423.87
	Sub-Total, 1952																			**5,254.31**
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		89,423.87
3020, Obligated balance, start of year (net)																				89,423.87
3031	4801	C	B									X			E		N	2		-89,423.87
3031	4801	C	E									X			E		N	2		35,687.40
3031	4902	C	E					MAND				X			E		N		N	53,736.47
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X			E		N		N	-53,736.47
3090	4801	C	E												E		N	2		35,687.40
3100, Obligated balance, end of year (net)																				35,687.40
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	53,736.47
4110	4902	C	E					MAND				X			E		N		N	53,736.47
4170, Mand: Outlays, net																				53,736.47
4190, Outlays, net (disc. and mand.)																				53,736.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4201	D	B											E		N	2		18,912.55
1952	4801	C	B									X		E		N	2		-18,912.55
	Sub-Total, 1952																		**0.00**
1953	4650	C	E											E		N	2		371.30
Change in Obl Bal																			
3000	4801	C	B									X		E		N	2		18,912.55
3020, Obligated balance, start of year (net)																			**=========** 18,912.55
3031	4801	C	B									X		E		N	2		-18,912.55
3031	4801	C	E									X		E		N	2		10,050.87
3031	4902	C	E					MAND				X		E		N		N	8,875.67
	Sub-Total, 3031																		**13.99**
3040	4902	C	E					MAND				X		E		N		N	-8,875.67
3081	4871	D	E									X		E		N			-385.29
3090	4801	C	E											E		N	2		10,050.87
3090	4871	D	E											E		N			-385.29
	Sub-Total, 3090																		**9,665.58**
3100, Obligated balance, end of year (net)																			**=========** 9,665.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	8,875.67
4110	4902	C	E					MAND				X			E		N		N	8,875.67
4170, Mand: Outlays, net																				8,875.67
4190, Outlays, net (disc. and mand.)																				8,875.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-15,614,115.69
0900	4801	C	E									X		U		N	2		29,165,428.46
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-6,000.00
0900	4901	C	B									X		U		N	2		-1,319,684.41
0900	4901	C	E									X		U		N	2		1,717,346.08
0900	4902	C	E					MAND	BAL			X		U		N		N	47,927,631.02
	Sub-Total, 0900																		**61,870,605.46**
Budgetary Resources																			
1000	4201	D	B											U		N	2		133,310,667.40
1000	4801	C	B									X		U		N	2		-15,614,115.69
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-6,000.00
1000	4901	C	B									X		U		N	2		-1,319,684.41
	Sub-Total, 1000																		**116,370,867.30**
1021	4871	D	E									X		U		N			784,306.74
1050, Unob Bal: Unobligated balance (total)																			========== 117,155,174.04
1201	4114	D	E	P				MAND				X		U		N	2		64,909,745.73
1260, BA: Mand: Appropriations (total)																			========== 64,909,745.73
1900, Budget authority total (disc. and mand.)																			========== 64,909,745.73
1930, Total budgetary resources avail (disc. and mand.)																			========== 182,064,919.77
1941	4510	C	E		A									U		N	2		11,845,851.79
1941	4610	C	E		A									U		N	2		108,348,462.52
	Sub-Total, 1941																		**120,194,314.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		15,614,115.69
3000	4901	C	B									X		U		N	2		1,319,684.41
Sub-Total, 3000																			**16,933,800.10**
3020, Obligated balance, start of year (net)																			**==========**
																			16,933,800.10
3030	4801	C	B									X		U		N	2		-15,614,115.69
3030	4801	C	E									X		U		N	2		29,165,428.46
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-6,000.00
3030	4901	C	B									X		U		N	2		-1,319,684.41
3030	4901	C	E									X		U		N	2		1,717,346.08
3030	4902	C	E					MAND	BAL			X		U		N		N	47,927,631.02
Sub-Total, 3030																			**61,870,605.46**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	6,000.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-47,927,631.02
Sub-Total, 3040																			**-47,921,631.02**
3080	4871	D	E									X		U		N			-784,306.74
3090	4801	C	E											U		N	2		29,165,428.46
3090	4871	D	E											U		N			-784,306.74
3090	4901	C	E											U		N	2		1,717,346.08
Sub-Total, 3090																			**30,098,467.80**
3100, Obligated balance, end of year (net)																			**==========**
																			30,098,467.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				64,909,745.73
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-6,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	47,927,631.02
	Sub-Total, 4101																			**47,921,631.02**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-6,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	47,927,631.02
	Sub-Total, 4110																			**47,921,631.02**
4160, Mand: Budget authority, net																				64,909,745.73
4170, Mand: Outlays, net																				47,921,631.02
4180, Budget authority, net (disc. and mand.)																				64,909,745.73
4190, Outlays, net (disc. and mand.)																				47,921,631.02

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

618,698.07

0900, Total new obligations

158,167,216.64

Sub-Total, 0900 **158,785,914.71**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

2,186,770.63

1000, Unob Bal: Brought forward, October 1

175,414,105.80

Sub-Total, 1000 **177,600,876.43**

1021, Unob Bal: Recov of prior year unpaid obligations

102.00

1021, Unob Bal: Recov of prior year unpaid obligations

878,369.15

Sub-Total, 1021 **878,471.15**

1050, Unob Bal: Unobligated balance (total) **==========**

2,186,872.63

1050, Unob Bal: Unobligated balance (total) **==========**

176,292,474.95

Sub-Total, 1050 **178,479,347.58**

1200, BA: Mand: Appropriation

41,013,000.00

1201, BA: Mand: Appropriation (special fund)

1,185,138.27

1201, BA: Mand: Appropriation (special fund)

119,204,464.97

Sub-Total, 1201 **120,389,603.24**

1260, BA: Mand: Appropriations (total) **==========**

1,185,138.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				==========
																				160,217,464.97
Sub-Total, 1260																				**161,402,603.24**
1900, Budget authority total (disc. and mand.)																				==========
																				1,185,138.27
1900, Budget authority total (disc. and mand.)																				==========
																				160,217,464.97
Sub-Total, 1900																				**161,402,603.24**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,372,010.90
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				336,509,939.92
Sub-Total, 1930																				**339,881,950.82**
1940, Unob Bal: Memo: Unob bal expiring																				
																				-1,682,127.40
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				2,753,312.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				176,660,595.88
Sub-Total, 1941																				**179,413,908.71**
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				
																				483,848.34
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				
																				588,373.72
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				
																				2,637.22

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 46,221.41

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 23,816,005.26

Sub-Total, 3000 **23,862,226.67**

3020, Obligated balance, start of year (net) 46,221.41

3020, Obligated balance, start of year (net) 23,816,005.26

Sub-Total, 3020 **23,862,226.67**

3030, Ob Bal: Obligations incurred: Unexpired accounts 618,698.07

3030, Ob Bal: Obligations incurred: Unexpired accounts 158,167,216.64

Sub-Total, 3030 **158,785,914.71**

3031, Ob Bal: Obligations incurred: Expired accounts -10,526.27

3040, Ob Bal: Outlays (gross) -645,331.72

3040, Ob Bal: Outlays (gross) -142,235,647.98

Sub-Total, 3040 **-142,880,979.70**

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -102.00

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -878,369.15

Sub-Total, 3080 **-878,471.15**

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -385.29

3090, Ob Bal: EOY: Unpaid obligations (gross) 19,485.76

3090, Ob Bal: EOY: Unpaid obligations (gross) 38,858,293.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**38,877,778.97**
	3100, Obligated balance, end of year (net)																			19,485.76
	3100, Obligated balance, end of year (net)																			38,858,293.21
	Sub-Total, 3100																			**38,877,778.97**

BA & O, Net

	4090, Mand: Budget authority, gross																			1,185,138.27
	4090, Mand: Budget authority, gross																			160,217,464.97
	Sub-Total, 4090																			**161,402,603.24**
	4100, Mand: Outlays from new authority																			37,406,557.38
	4101, Mand: Outlays from balances																			645,331.72
	4101, Mand: Outlays from balances																			104,829,090.60
	Sub-Total, 4101																			**105,474,422.32**
	4110, Mand: Total outlays, gross																			645,331.72
	4110, Mand: Total outlays, gross																			142,235,647.98
	Sub-Total, 4110																			**142,880,979.70**
	4160, Mand: Budget authority, net																			1,185,138.27
	4160, Mand: Budget authority, net																			160,217,464.97
	Sub-Total, 4160																			**161,402,603.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				==========
																				645,331.72
4170, Mand: Outlays, net																				==========
																				142,235,647.98
Sub-Total, 4170																				**142,880,979.70**
4180, Budget authority, net (disc. and mand.)																				==========
																				1,185,138.27
4180, Budget authority, net (disc. and mand.)																				==========
																				160,217,464.97
Sub-Total, 4180																				**161,402,603.24**
4190, Outlays, net (disc. and mand.)																				==========
																				645,331.72
4190, Outlays, net (disc. and mand.)																				==========
																				142,235,647.98
Sub-Total, 4190																				**142,880,979.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		31,719.21
1050	**Unob Bal: Unobligated balance (total)**																			31,719.21
1930	**Total budgetary resources avail (disc. and mand.)**																			31,719.21
1941	4510	C	E		A										U		N	7		31,719.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-369,050.82
0900	4801	C	E									X			U		N	7		1,103,911.58
0900	4902	C	E					DISC	BAL			X			U		N		N	370,449.99
	Sub-Total, 0900																			**1,105,310.75**
Budgetary Resources																				
1000	4201	D	B												U		N	7		2,069,576.68
1000	4801	C	B									X			U		N	7		-369,050.82
	Sub-Total, 1000																			**1,700,525.86**
1021	4871	D	E									X			U		N			2,477.51
1050, Unob Bal: Unobligated balance (total)																				========== 1,703,003.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,703,003.37
1941	4450	C	E												U		N	7		2,477.51
1941	4510	C	E	A											U		N	7		256,020.67
1941	4610	C	E	A											U		N	7		339,194.44
	Sub-Total, 1941																			**597,692.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		369,050.82
3020, Obligated balance, start of year (net)																			369,050.82
3030	4801	C	B									X		U		N	7		-369,050.82
3030	4801	C	E									X		U		N	7		1,103,911.58
3030	4902	C	E					DISC	BAL			X		U		N		N	370,449.99
Sub-Total, 3030																			**1,105,310.75**
3040	4902	C	E					DISC	BAL			X		U		N		N	-370,449.99
3080	4871	D	E									X		U		N			-2,477.51
3090	4801	C	E											U		N	7		1,103,911.58
3090	4871	D	E											U		N			-2,477.51
Sub-Total, 3090																			**1,101,434.07**
3100, Obligated balance, end of year (net)																			1,101,434.07

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	370,449.99
4020, Disc: Total outlays, gross																			370,449.99
4080, Disc: Outlays, net																			370,449.99
4190, Outlays, net (disc. and mand.)																			370,449.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,105,310.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,732,245.07

1021, Unob Bal: Recov of prior year unpaid obligations 2,477.51

1050, Unob Bal: Unobligated balance (total) 1,734,722.58

1930, Total budgetary resources avail (disc. and mand.) 1,734,722.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 629,411.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 369,050.82

3020, Obligated balance, start of year (net) 369,050.82

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,105,310.75

3040, Ob Bal: Outlays (gross) -370,449.99

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -2,477.51

3090, Ob Bal: EOY: Unpaid obligations (gross) 1,101,434.07

3100, Obligated balance, end of year (net) 1,101,434.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	370,449.99
4020, Disc: Total outlays, gross	370,449.99
4080, Disc: Outlays, net	370,449.99
4190, Outlays, net (disc. and mand.)	370,449.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-19,162,210.45
0900	4801	C	E									X		U		N	7		28,989,622.56
0900	4802	C	E					MAND	BAL			X		U		N	7	N	335,000.00
0900	4901	C	B									X		U		N	7		-898,393.07
0900	4901	C	E									X		U		N	7		969,577.29
0900	4902	C	E					MAND	BAL			X		U		N		N	34,802,522.99
	Sub-Total, 0900																		**45,036,119.32**
Budgetary Resources																			
1000	4201	D	B											U		N	7		73,956,384.21
1000	4801	C	B									X		U		N	7		-19,162,210.45
1000	4901	C	B									X		U		N	7		-898,393.07
	Sub-Total, 1000																		**53,895,780.69**
1021	4871	D	E									X		U		N			543,649.75
1050, Unob Bal: Unobligated balance (total)																			========== 54,439,430.44
1202	4114	D	E	P				MAND				X		U		N	7		40,412,372.94
1260, BA: Mand: Appropriations (total)																			========== 40,412,372.94
1900, Budget authority total (disc. and mand.)																			========== 40,412,372.94
1930, Total budgetary resources avail (disc. and mand.)																			========== 94,851,803.38
1941	4510	C	E		A									U		N	7		41,114,105.72
1941	4610	C	E		A									U		N	7		8,701,578.34
	Sub-Total, 1941																		**49,815,684.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		19,162,210.45
3000	4901	C	B									X		U		N	7		898,393.07
Sub-Total, 3000																			**20,060,603.52**
3020, Obligated balance, start of year (net)																			**==========**
																			20,060,603.52
3030	4801	C	B									X		U		N	7		-19,162,210.45
3030	4801	C	E									X		U		N	7		28,989,622.56
3030	4802	C	E					MAND	BAL			X		U		N	7	N	335,000.00
3030	4901	C	B									X		U		N	7		-898,393.07
3030	4901	C	E									X		U		N	7		969,577.29
3030	4902	C	E					MAND	BAL			X		U		N		N	34,802,522.99
Sub-Total, 3030																			**45,036,119.32**
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-335,000.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-34,802,522.99
Sub-Total, 3040																			**-35,137,522.99**
3080	4871	D	E									X		U		N			-543,649.75
3090	4801	C	E											U		N	7		28,989,622.56
3090	4871	D	E											U		N			-543,649.75
3090	4901	C	E											U		N	7		969,577.29
Sub-Total, 3090																			**29,415,550.10**
3100, Obligated balance, end of year (net)																			**==========**
																			29,415,550.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				40,412,372.94
4101	4802	C	E					MAND	BAL			X			U		N	7	N	335,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	34,802,522.99
	Sub-Total, 4101																			**35,137,522.99**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	335,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	34,802,522.99
	Sub-Total, 4110																			**35,137,522.99**
4160, Mand: Budget authority, net																				40,412,372.94
4170, Mand: Outlays, net																				35,137,522.99
4180, Budget authority, net (disc. and mand.)																				40,412,372.94
4190, Outlays, net (disc. and mand.)																				35,137,522.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	BAL			X		U		N		N	-641.06
Budgetary Resources																			
1000	4201	D	B											U		N	7		85,891.70
1050, Unob Bal: Unobligated balance (total)																			85,891.70
1202	4114	D	E	P				MAND				X		U		N	7		3,442.50
1260, BA: Mand: Appropriations (total)																			3,442.50
1900, Budget authority total (disc. and mand.)																			3,442.50
1930, Total budgetary resources avail (disc. and mand.)																			89,334.20
1941	4510	C	E		A									U		N	7		89,975.26
Change in Obl Bal																			
3030	4902	D	E					MAND	BAL			X		U		N		N	-641.06
3040	4902	D	E					MAND	BAL			X		U		N		N	641.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																			3,442.50
4101	4902	D	E					MAND	BAL			X		U		N		N	-641.06
4110	4902	D	E					MAND	BAL			X		U		N		N	-641.06
4160, **Mand: Budget authority, net**																			3,442.50
4170, **Mand: Outlays, net**																			-641.06
4180, **Budget authority, net (disc. and mand.)**																			3,442.50
4190, **Outlays, net (disc. and mand.)**																			-641.06

Memo Entries

5000	1610	D	B									X		U		N			51,000.00
5001	1610	D	E											U		N			51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 45,035,478.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 53,981,672.39

1021, Unob Bal: Recov of prior year unpaid obligations 543,649.75

1050, Unob Bal: Unobligated balance (total) 54,525,322.14

1202, BA: Mand: Appropriation (trust fund) 40,415,815.44

1260, BA: Mand: Appropriations (total) 40,415,815.44

1900, Budget authority total (disc. and mand.) 40,415,815.44

1930, Total budgetary resources avail (disc. and mand.) 94,941,137.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,905,659.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,060,603.52
3020, Obligated balance, start of year (net)	20,060,603.52
3030, Ob Bal: Obligations incurred: Unexpired accounts	45,035,478.26
3040, Ob Bal: Outlays (gross)	-35,136,881.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-543,649.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	29,415,550.10
3100, Obligated balance, end of year (net)	29,415,550.10

BA & O, Net

4090, Mand: Budget authority, gross	40,415,815.44
4101, Mand: Outlays from balances	35,136,881.93
4110, Mand: Total outlays, gross	35,136,881.93
4160, Mand: Budget authority, net	40,415,815.44
4170, Mand: Outlays, net	35,136,881.93
4180, Budget authority, net (disc. and mand.)	40,415,815.44
4190, Outlays, net (disc. and mand.)	35,136,881.93

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 51,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,557.80
0900	4801	C	B									X			U		N	1		-23,553,798.22
0900	4801	C	E									X			U		N	1		25,901,113.70
0900	4801	D	E									X			U		N	1		-24.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-24.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,475.69
0900	4802	C	E					DISC	BAL			X			U		N	1	N	24.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	5,475.69
0900	4901	C	B									X			U		N	1		-3,704,915.51
0900	4901	C	E									X			U		N	1		2,689,365.00
0900	4902	C	E					DISC	BAL			X			U		N		N	39,369,868.99
0900	4902	C	E					DISC	NEW			X			U		N		N	20,934,619.28
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,111.62
Sub-Total, 0900																				**61,612,559.82**

Budgetary Resources

1000	4201	D	B												U		N	1		48,858,692.75
1000	4222	D	B			F		DISC				X			U		N	1		19,581.80
1000	4801	C	B									X			U		N	1		-19,557.80
1000	4801	C	B									X			U		N	1		-23,553,798.22
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-24.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-5,475.69
1000	4901	C	B									X			U		N	1		-3,704,915.51
Sub-Total, 1000																				**21,594,503.33**
1012	4191	D	E							14	2100	X			U		N			18,466,803.02
1021	4871	D	E									X			U		N			1,019,267.48
1050, Unob Bal: Unobligated balance (total)																				========== 41,080,573.83
1121	4170	D	E	P				DISC		14	2100	X			U		N			53,063,808.00
1160, BA: Disc: Appropriation (total)																				========== 53,063,808.00
1700	4222	D	B			F		DISC				X			U		N	1		-19,581.80
1700	4222	D	E			F		DISC				X			U		N	1		19,581.80
1700	4252	D	E			F		DISC				X			U		N			44,217.78
Sub-Total, 1700																				**44,217.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		3,812.92
1750, BA: Disc: Spending auth: Total																				48,030.70
1900, Budget authority total (disc. and mand.)																				53,111,838.70
1930, Total budgetary resources avail (disc. and mand.)																				94,192,412.53
1941	4610	C	E		A										U		N	1		32,579,852.71

Change in Obl Bal

3000	4801	C	B									X			U		N	1		19,557.80
3000	4801	C	B									X			U		N	1		23,553,798.22
3000	4901	C	B									X			U		N	1		3,704,915.51
Sub-Total, 3000																				**27,278,271.53**
3020, Obligated balance, start of year (net)																				27,278,271.53
3030	4801	C	B									X			U		N	1		-19,557.80
3030	4801	C	B									X			U		N	1		-23,553,798.22
3030	4801	C	E									X			U		N	1		25,901,113.70
3030	4801	D	E									X			U		N	1		-24.00
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-24.00
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-5,475.69
3030	4802	C	E					DISC	BAL			X			U		N	1	N	24.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	5,475.69
3030	4901	C	B									X			U		N	1		-3,704,915.51
3030	4901	C	E									X			U		N	1		2,689,365.00
3030	4902	C	E					DISC	BAL			X			U		N		N	39,369,868.99
3030	4902	C	E					DISC	NEW			X			U		N		N	20,934,619.28
3030	4902	D	E					DISC	BAL			X			U		N		N	-4,111.62
Sub-Total, 3030																				**61,612,559.82**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	24.00
3040	4802	C	B					DISC	BAL			X			U		N	1	N	5,475.69
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-24.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-5,475.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N		N	-39,369,868.99
3040	4902	C	E					DISC	NEW			X		U		N		N	-20,934,619.28
3040	4902	D	E					DISC	BAL			X		U		N		N	4,111.62
Sub-Total, 3040																			**-60,300,376.65**
3050	4221	D	E			F		DISC				X		U		N	1		-3,812.92
3080	4871	D	E									X		U		N			-1,019,267.48
3090	4801	C	E											U		N	1		25,901,113.70
3090	4801	D	E											U		N	1		-24.00
3090	4871	D	E											U		N			-1,019,267.48
3090	4901	C	E											U		N	1		2,689,365.00
Sub-Total, 3090																			**27,571,187.22**
3091	4221	D	E			F		DISC						U		N	1		-3,812.92
3100, Obligated balance, end of year (net)																			========== 27,567,374.30

BA & O, Net

4000, Disc: Budget authority, gross																			========== 53,111,838.70
4010	4902	C	E					DISC	NEW			X		U		N		N	20,934,619.28
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-24.00
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-5,475.69
4011	4802	C	E					DISC	BAL			X		U		N	1	N	24.00
4011	4802	C	E					DISC	BAL			X		U		N	1	N	5,475.69
4011	4902	C	E					DISC	BAL			X		U		N		N	39,369,868.99
4011	4902	D	E					DISC	BAL			X		U		N		N	-4,111.62
Sub-Total, 4011																			**39,365,757.37**
4020, Disc: Total outlays, gross																			========== 60,300,376.65
4030	4222	D	B			F		DISC				X		U		N	1		19,581.80
4030	4222	D	E			F		DISC				X		U		N	1		-19,581.80
4030	4252	D	E			F		DISC				X		U		N			-44,217.78
Sub-Total, 4030																			**-44,217.78**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -44,217.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		N	1		-3,812.92
4060, Disc: Additional offsets against BA only (total)																				-3,812.92
4070, Disc: Budget authority, net																				53,063,808.00
4080, Disc: Outlays, net																				60,256,158.87
4180, Budget authority, net (disc. and mand.)																				53,063,808.00
4190, Outlays, net (disc. and mand.)																				60,256,158.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		164,670,210.30
0900	4801	C	E									X			U		N	1		20,796,981.69
0900	4802	C	E					DISC				X			U		N	1	N	29,769.20
0900	4901	C	E									X			U		N	1		7,057,201.18
0900	4901	C	E									X			U		N	1		52,058,683.47
0900	4902	C	E					DISC				X			U		N		N	69,172,748.24
0900	4902	C	E					DISC				X			U		N		N	1,737,678,222.00
	Sub-Total, 0900																			**2,051,463,816.08**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		N	1		2,335,965,000.00
1120	4170	C	E	P				DISC	14	2100		X			U		N			-53,063,808.00
1160, **BA: Disc: Appropriation (total)**																				2,282,901,192.00
1700	4222	D	E			F		DISC				X			U		N	1		42,498,138.08
1700	4252	D	E			F		DISC				X			U		N			65,309,384.77
	Sub-Total, 1700																			**107,807,522.85**
1701	4221	D	E			F		DISC				X			U		N	1		59,908,404.76
1701	4251	D	E			F		DISC				X			U		N	1		12,631,935.17
	Sub-Total, 1701																			**72,540,339.93**
1750, **BA: Disc: Spending auth: Total**																				180,347,862.78
1900, **Budget authority total (disc. and mand.)**																				2,463,249,054.78
1930, **Total budgetary resources avail (disc. and mand.)**																				2,463,249,054.78
1941	4610	C	E		A										U		N	1		411,785,238.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		164,670,210.30
3030	4801	C	E									X		U		N	1		20,796,981.69
3030	4802	C	E					DISC				X		U		N	1	N	29,769.20
3030	4901	C	E									X		U		N	1		7,057,201.18
3030	4901	C	E									X		U		N	1		52,058,683.47
3030	4902	C	E					DISC				X		U		N		N	69,172,748.24
3030	4902	C	E					DISC				X		U		N		N	1,737,678,222.00
Sub-Total, 3030																			**2,051,463,816.08**
3040	4802	C	E					DISC				X		U		N	1	N	-29,769.20
3040	4902	C	E					DISC				X		U		N		N	-69,172,748.24
3040	4902	C	E					DISC				X		U		N		N	-1,737,678,222.00
Sub-Total, 3040																			**-1,806,880,739.44**
3050	4221	D	E			F		DISC				X		U		N	1		-59,908,404.76
3050	4251	D	E			F		DISC				X		U		N	1		-12,631,935.17
Sub-Total, 3050																			**-72,540,339.93**
3090	4801	C	E											U		N	1		164,670,210.30
3090	4801	C	E											U		N	1		20,796,981.69
3090	4901	C	E											U		N	1		7,057,201.18
3090	4901	C	E											U		N	1		52,058,683.47
Sub-Total, 3090																			**244,583,076.64**
3091	4221	D	E			F		DISC						U		N	1		-59,908,404.76
3091	4251	D	E			F		DISC						U		N	1		-12,631,935.17
Sub-Total, 3091																			**-72,540,339.93**
3100, Obligated balance, end of year (net)																			========== 172,042,736.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,463,249,054.78
4010	4802	C	E					DISC				X		U			N	1	N	29,769.20
4010	4902	C	E					DISC				X		U			N		N	69,172,748.24
4010	4902	C	E					DISC				X		U			N		N	1,737,678,222.00
Sub-Total, 4010																				**1,806,880,739.44**
4020, Disc: Total outlays, gross																				========== 1,806,880,739.44
4030	4222	D	E			F		DISC				X		U			N	1		-42,498,138.08
4030	4252	D	E			F		DISC				X		U			N			-65,309,384.77
Sub-Total, 4030																				**-107,807,522.85**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -107,807,522.85
4050	4221	D	E			F		DISC				X		U			N	1		-59,908,404.76
4050	4251	D	E			F		DISC				X		U			N	1		-12,631,935.17
Sub-Total, 4050																				**-72,540,339.93**
4060, Disc: Additional offsets against BA only (total)																				========== -72,540,339.93
4070, Disc: Budget authority, net																				========== 2,282,901,192.00
4080, Disc: Outlays, net																				========== 1,699,073,216.59
4180, Budget authority, net (disc. and mand.)																				========== 2,282,901,192.00
4190, Outlays, net (disc. and mand.)																				========== 1,699,073,216.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-18,758,722.77
0900	4801	C	B									X		U		Y	1		-149,381,866.34
0900	4801	C	E									X		U		Y	1		10,206,378.14
0900	4801	C	E									X		U		Y	1		67,320,339.37
0900	4802	C	B					DISC				X		U		Y	1	N	-36,137.00
0900	4901	C	B									X		U		Y	1		-3,995,301.41
0900	4901	C	B									X		U		Y	1		-46,551,206.28
0900	4901	C	E									X		U		Y	1		2,887,324.58
0900	4901	C	E									X		U		Y	1		7,061,563.06
0900	4902	C	E					DISC				X		U		Y		N	439,792,319.58
0900	4902	C	E					DISC				X		U		Y		N	147,980,792.70
Sub-Total, 0900																			**456,525,483.63**

Budgetary Resources

1000	4201	D	B											U		Y	1		508,180,566.10
1000	4221	D	B			F		DISC				X		U		Y	1		68,570,616.69
1000	4222	D	B			F		DISC				X		U		Y	1		77,328,850.28
1000	4251	D	B			F		DISC				X		U		Y	1		6,122,293.04
1000	4801	C	B									X		U		Y	1		-18,758,722.77
1000	4801	C	B									X		U		Y	1		-149,381,866.34
1000	4802	C	B					DISC				X		U		Y	1	N	-36,137.00
1000	4901	C	B									X		U		Y	1		-3,995,301.41
1000	4901	C	B									X		U		Y	1		-46,551,206.28
Sub-Total, 1000																			**441,479,092.31**
1021	4871	D	E									X		U		Y			12,546,730.06
1050, Unob Bal: Unobligated balance (total)																			========== 454,025,822.37
1700	4222	D	B			F		DISC				X		U		Y	1		-77,328,850.28
1700	4222	D	E			F		DISC				X		U		Y	1		15,340,267.88
1700	4252	D	E			F		DISC				X		U		Y			143,823,890.50
Sub-Total, 1700																			**81,835,308.10**
1701	4221	D	B			F		DISC				X		U		Y	1		-68,570,616.69
1701	4221	D	E			F		DISC				X		U		Y	1		15,677,316.98
1701	4251	D	B			F		DISC				X		U		Y	1		-6,122,293.04
1701	4251	D	E			F		DISC				X		U		Y	1		7,562,685.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-51,452,907.65**
	1750, BA: Disc: Spending auth: Total																			**==========** 30,382,400.45
	1900, Budget authority total (disc. and mand.)																			**==========** 30,382,400.45
	1930, Total budgetary resources avail (disc. and mand.)																			**==========** 484,408,222.82
1940	4610	C	E	A											U		Y	1		-27,882,739.19

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		18,758,722.77
3000	4801	C	B									X			U		Y	1		149,381,866.34
3000	4901	C	B									X			U		Y	1		3,995,301.41
3000	4901	C	B									X			U		Y	1		46,551,206.28
	Sub-Total, 3000																			**218,687,096.80**
3010	4221	D	B			F		DISC				X			U		Y	1		-68,570,616.69
3010	4251	D	B			F		DISC				X			U		Y	1		-6,122,293.04
	Sub-Total, 3010																			**-74,692,909.73**
	3020, Obligated balance, start of year (net)																			**==========** 143,994,187.07
3030	4801	C	B									X			U		Y	1		-18,758,722.77
3030	4801	C	B									X			U		Y	1		-149,381,866.34
3030	4801	C	E									X			U		Y	1		10,206,378.14
3030	4801	C	E									X			U		Y	1		67,320,339.37
3030	4802	C	B					DISC				X			U		Y	1	N	-36,137.00
3030	4901	C	B									X			U		Y	1		-3,995,301.41
3030	4901	C	B									X			U		Y	1		-46,551,206.28
3030	4901	C	E									X			U		Y	1		2,887,324.58
3030	4901	C	E									X			U		Y	1		7,061,563.06
3030	4902	C	E					DISC				X			U		Y		N	439,792,319.58
3030	4902	C	E					DISC				X			U		Y		N	147,980,792.70
	Sub-Total, 3030																			**456,525,483.63**
3040	4802	C	B					DISC				X			U		Y	1	N	36,137.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-439,792,319.58
3040	4902	C	E					DISC				X			U		Y		N	-147,980,792.70
Sub-Total, 3040																				**-587,736,975.28**
3050	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
3050	4221	D	E			F		DISC				X			U		Y	1		-15,677,316.98
3050	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
3050	4251	D	E			F		DISC				X			U		Y	1		-7,562,685.10
Sub-Total, 3050																				**51,452,907.65**
3080	4871	D	E									X			U		Y			-12,546,730.06
3090	4801	C	E												U		Y	1		10,206,378.14
3090	4801	C	E												U		Y	1		67,320,339.37
3090	4871	D	E												U		Y			-12,546,730.06
3090	4901	C	E												U		Y	1		2,887,324.58
3090	4901	C	E												U		Y	1		7,061,563.06
Sub-Total, 3090																				**74,928,875.09**
3091	4221	D	E			F		DISC							U		Y	1		-15,677,316.98
3091	4251	D	E			F		DISC							U		Y	1		-7,562,685.10
Sub-Total, 3091																				**-23,240,002.08**
3100, Obligated balance, end of year (net)																				========== 51,688,873.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 30,382,400.45
4011	4802	C	B					DISC				X			U		Y	1	N	-36,137.00
4011	4902	C	E					DISC				X			U		Y		N	439,792,319.58
4011	4902	C	E					DISC				X			U		Y		N	147,980,792.70
Sub-Total, 4011																				**587,736,975.28**
4020, Disc: Total outlays, gross																				========== 587,736,975.28
4030	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
4030	4222	D	E			F		DISC				X			U		Y	1		-15,340,267.88
4030	4252	D	E			F		DISC				X			U		Y			-143,823,890.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-81,835,308.10**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -81,835,308.10
4050	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
4050	4221	D	E			F		DISC				X			U		Y	1		-15,677,316.98
4050	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
4050	4251	D	E			F		DISC				X			U		Y	1		-7,562,685.10
	Sub-Total, 4050																			**51,452,907.65**
4060, Disc: Additional offsets against BA only (total)																				========== 51,452,907.65
4080, Disc: Outlays, net																				========== 505,901,667.18
4190, Outlays, net (disc. and mand.)																				========== 505,901,667.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		12,007,646.22
3000	4801	C	B									X		E		N	1		47,340,552.38
3000	4901	C	B									X		E		N	1		7,262,999.73
3000	4901	C	B									X		E		N	1		2,660,896.45
	Sub-Total, 3000																		**69,272,094.78**
3010	4221	D	B			F		DISC				X		E		N	1		-15,697,783.15
3010	4251	D	B			F		DISC				X		E		N	1		-2,291,030.45
	Sub-Total, 3010																		**-17,988,813.60**
3020, Obligated balance, start of year (net)																			**==========**
																			51,283,281.18
3031	4801	C	B									X		E		N	1		-12,007,646.22
3031	4801	C	B									X		E		N	1		-47,340,552.38
3031	4801	C	E									X		E		N	1		12,839,395.25
3031	4801	C	E									X		E		N	1		4,979,032.67
3031	4802	C	B					DISC				X		E		N	1	N	-38,038.97
3031	4802	C	E					DISC				X		E		N	1	N	575.98
3031	4881	C	E									X		E		N			10,114.97
3031	4881	C	E									X		E		N			38,321.87
3031	4901	C	B									X		E		N	1		-7,262,999.73
3031	4901	C	B									X		E		N	1		-2,660,896.45
3031	4901	C	E									X		E		N	1		619,277.02
3031	4901	C	E									X		E		N	1		805,028.54
3031	4902	C	E					DISC				X		E		N		N	12,908,170.21
3031	4902	C	E					DISC				X		E		N		N	40,730,318.02
	Sub-Total, 3031																		**3,620,100.78**
3040	4802	C	B					DISC				X		E		N	1	N	38,038.97
3040	4802	C	E					DISC				X		E		N	1	N	-575.98
3040	4902	C	E					DISC				X		E		N		N	-12,908,170.21
3040	4902	C	E					DISC				X		E		N		N	-40,730,318.02
	Sub-Total, 3040																		**-53,601,025.24**
3051	4221	D	B			F		DISC				X		E		N	1		15,697,783.15
3051	4221	D	E			F		DISC				X		E		N	1		-1,570,776.53
3051	4251	D	B			F		DISC				X		E		N	1		2,291,030.45
3051	4251	D	E			F		DISC				X		E		N	1		-339,166.32
	Sub-Total, 3051																		**16,078,870.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-3,243,245.83
3090	4801	C	E											E		N	1		12,839,395.25
3090	4801	C	E											E		N	1		4,979,032.67
3090	4871	D	E											E		N			-3,243,245.83
3090	4881	C	E											E		N			10,114.97
3090	4881	C	E											E		N			38,321.87
3090	4901	C	E											E		N	1		619,277.02
3090	4901	C	E											E		N	1		805,028.54
	Sub-Total, 3090																		**16,047,924.49**
3091	4221	D	E			F		DISC						E		N	1		-1,570,776.53
3091	4251	D	E			F		DISC						E		N	1		-339,166.32
	Sub-Total, 3091																		**-1,909,942.85**
3100, Obligated balance, end of year (net)																			==========
																			14,137,981.64

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-38,038.97
4011	4802	C	E					DISC				X		E		N	1	N	575.98
4011	4902	C	E					DISC				X		E		N		N	12,908,170.21
4011	4902	C	E					DISC				X		E		N		N	40,730,318.02
	Sub-Total, 4011																		**53,601,025.24**
4020, Disc: Total outlays, gross																			==========
																			53,601,025.24
4030	4222	D	B			F		DISC				X		E		N	1		14,942,873.25
4030	4222	D	E			F		DISC				X		E		N	1		-3,279,995.39
4030	4252	D	E			F		DISC				X		E		N			-12,321,625.13
	Sub-Total, 4030																		**-658,747.27**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-658,747.27
4052	4222	D	B			F		DISC				X		E		N	1		-14,942,873.25
4052	4222	D	E			F		DISC				X		E		N	1		3,279,995.39
4052	4252	D	E			F		DISC				X		E		N			12,321,625.13
	Sub-Total, 4052																		**658,747.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				658,747.27
4080, Disc: Outlays, net																				52,942,277.97
4190, Outlays, net (disc. and mand.)																				52,942,277.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,249,936.87
3000	4801	C	B									X		E		N	1		8,630,173.41
3000	4901	C	B									X		E		N	1		224,392.50
3000	4901	C	B									X		E		N	1		636,315.79
	Sub-Total, 3000																		**11,740,818.57**
3010	4221	D	B			F		DISC				X		E		N	1		-5,056,631.76
3010	4251	D	B			F		DISC				X		E		N	1		-981,449.77
	Sub-Total, 3010																		**-6,038,081.53**
3020, Obligated balance, start of year (net)																			**5,702,737.04**
3031	4801	C	B									X		E		N	1		-2,249,936.87
3031	4801	C	B									X		E		N	1		-8,630,173.41
3031	4801	C	E									X		E		N	1		3,730,293.54
3031	4801	C	E									X		E		N	1		1,420,377.51
3031	4802	C	B					DISC				X		E		N	1	N	-6,275.97
3031	4802	C	E					DISC				X		E		N	1	N	3,667.68
3031	4881	C	E									X		E		N			5,865.65
3031	4881	C	E									X		E		N			12,371.89
3031	4901	C	B									X		E		N	1		-224,392.50
3031	4901	C	B									X		E		N	1		-636,315.79
3031	4901	C	E									X		E		N	1		20,887.31
3031	4901	C	E									X		E		N	1		180,439.93
3031	4902	C	E					DISC				X		E		N		N	1,236,197.06
3031	4902	C	E					DISC				X		E		N		N	5,630,381.42
	Sub-Total, 3031																		**493,387.45**
3040	4802	C	B					DISC				X		E		N	1	N	6,275.97
3040	4802	C	E					DISC				X		E		N	1	N	-3,667.68
3040	4902	C	E					DISC				X		E		N		N	-1,236,197.06
3040	4902	C	E					DISC				X		E		N		N	-5,630,381.42
	Sub-Total, 3040																		**-6,863,970.19**
3051	4221	D	B			F		DISC				X		E		N	1		5,056,631.76
3051	4221	D	E			F		DISC				X		E		N	1		-62,413.25
3051	4251	D	B			F		DISC				X		E		N	1		981,449.77
3051	4251	D	E			F		DISC				X		E		N	1		-300,635.18
	Sub-Total, 3051																		**5,675,033.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,667,430.88
3090	4801	C	E											E		N	1		3,730,293.54
3090	4801	C	E											E		N	1		1,420,377.51
3090	4871	D	E											E		N			-1,667,430.88
3090	4881	C	E											E		N			5,865.65
3090	4881	C	E											E		N			12,371.89
3090	4901	C	E											E		N	1		20,887.31
3090	4901	C	E											E		N	1		180,439.93
	Sub-Total, 3090																		**3,702,804.95**
3091	4221	D	E			F		DISC						E		N	1		-62,413.25
3091	4251	D	E			F		DISC						E		N	1		-300,635.18
	Sub-Total, 3091																		**-363,048.43**
3100, Obligated balance, end of year (net)																			**==========**
																			3,339,756.52

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,275.97
4011	4802	C	E					DISC				X		E		N	1	N	3,667.68
4011	4902	C	E					DISC				X		E		N		N	1,236,197.06
4011	4902	C	E					DISC				X		E		N		N	5,630,381.42
	Sub-Total, 4011																		**6,863,970.19**
4020, Disc: Total outlays, gross																			**==========**
																			6,863,970.19
4030	4222	D	B			F		DISC				X		E		N	1		1,917,737.74
4030	4222	D	E			F		DISC				X		E		N	1		-1,908,637.42
4030	4252	D	E			F		DISC				X		E		N			-1,812,211.48
	Sub-Total, 4030																		**-1,803,111.16**
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-1,803,111.16
4052	4222	D	B			F		DISC				X		E		N	1		-1,917,737.74
4052	4222	D	E			F		DISC				X		E		N	1		1,908,637.42
4052	4252	D	E			F		DISC				X		E		N			1,812,211.48
	Sub-Total, 4052																		**1,803,111.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				1,803,111.16
4080, Disc: Outlays, net																				5,060,859.03
4190, Outlays, net (disc. and mand.)																				5,060,859.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,802,264.97
3000	4801	C	B									X		E		N	1		1,331,372.69
3000	4901	C	B									X		E		N	1		38,197.13
3000	4901	C	B									X		E		N	1		225,525.82
	Sub-Total, 3000																		**3,397,360.61**
3010	4221	D	B			F		DISC				X		E		N	1		-7,970,406.15
3010	4251	D	B			F		DISC				X		E		N	1		-234,959.54
	Sub-Total, 3010																		**-8,205,365.69**
3020, Obligated balance, start of year (net)																			**==========**
																			-4,808,005.08
3031	4801	C	B									X		E		N	1		-1,802,264.97
3031	4801	C	B									X		E		N	1		-1,331,372.69
3031	4801	C	E									X		E		N	1		277,252.89
3031	4801	C	E									X		E		N	1		1,035,125.79
3031	4802	C	B					DISC				X		E		N	1	N	-97,825.52
3031	4881	C	E									X		E		N			10,991.88
3031	4901	C	B									X		E		N	1		-38,197.13
3031	4901	C	B									X		E		N	1		-225,525.82
3031	4901	C	E									X		E		N	1		12,343.27
3031	4901	C	E									X		E		N	1		622.41
3031	4902	C	E					DISC				X		E		N		N	713,133.06
3031	4902	C	E					DISC				X		E		N		N	1,574,494.56
	Sub-Total, 3031																		**128,777.73**
3040	4802	C	B					DISC				X		E		N	1	N	97,825.52
3040	4902	C	E					DISC				X		E		N		N	-713,133.06
3040	4902	C	E					DISC				X		E		N		N	-1,574,494.56
	Sub-Total, 3040																		**-2,189,802.10**
3051	4221	D	B			F		DISC				X		E		N	1		7,970,406.15
3051	4221	C	E			F		DISC				X		E		N	1		304,515.12
3051	4251	D	B			F		DISC				X		E		N	1		234,959.54
3051	4251	D	E			F		DISC				X		E		N	1		-34,722.38
	Sub-Total, 3051																		**8,475,158.43**
3081	4871	D	E									X		E		N			-955,155.67
3090	4801	C	E											E		N	1		277,252.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,035,125.79
3090	4871	D	E											E		N			-955,155.67
3090	4881	C	E											E		N			10,991.88
3090	4901	C	E											E		N	1		12,343.27
3090	4901	C	E											E		N	1		622.41
Sub-Total, 3090																			**381,180.57**
3091	4221	C	E			F		DISC						E		N	1		304,515.12
3091	4251	D	E			F		DISC						E		N	1		-34,722.38
Sub-Total, 3091																			**269,792.74**
3100, Obligated balance, end of year (net)																			========== 650,973.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-97,825.52
4011	4902	C	E					DISC				X		E		N		N	713,133.06
4011	4902	C	E					DISC				X		E		N		N	1,574,494.56
Sub-Total, 4011																			**2,189,802.10**
4020, Disc: Total outlays, gross																			========== 2,189,802.10
4030	4222	D	B			F		DISC				X		E		N	1		2,825,038.06
4030	4222	D	E			F		DISC				X		E		N	1		-669,292.06
4030	4252	D	E			F		DISC				X		E		N			-1,099,059.06
Sub-Total, 4030																			**1,056,686.94**
4040, Disc: Offsets against gross BA and outlays (total)																			========== 1,056,686.94
4052	4222	D	B			F		DISC				X		E		N	1		-2,825,038.06
4052	4222	D	E			F		DISC				X		E		N	1		669,292.06
4052	4252	D	E			F		DISC				X		E		N			1,099,059.06
Sub-Total, 4052																			**-1,056,686.94**
4060, Disc: Additional offsets against BA only (total)																			========== -1,056,686.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				3,246,489.04
4190, Outlays, net (disc. and mand.)																				3,246,489.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		160,979.77
3000	4801	C	B									X		E		N	1		928,115.96
3000	4901	C	B									X		E		N	1		182,993.30
3000	4901	C	B									X		E		N	1		24,084.57
Sub-Total, 3000																			**1,296,173.60**
3010	4221	D	B			F		DISC				X		E		N	1		-2,618,573.05
3010	4251	D	B			F		DISC				X		E		N	1		-142,691.12
Sub-Total, 3010																			**-2,761,264.17**
3020, Obligated balance, start of year (net)																			**==========**
																			-1,465,090.57
3031	4801	C	B									X		E		N	1		-160,979.77
3031	4801	C	B									X		E		N	1		-928,115.96
3031	4801	C	E									X		E		N	1		622,559.06
3031	4801	C	E									X		E		N	1		165,446.31
3031	4802	D	B					DISC				X		E		N	1	N	4,963.48
3031	4802	D	E					DISC				X		E		N	1	N	-5,475.69
3031	4901	C	B									X		E		N	1		-182,993.30
3031	4901	C	B									X		E		N	1		-24,084.57
3031	4901	C	E									X		E		N	1		12,928.17
3031	4902	C	E					DISC				X		E		N		N	608,521.55
3031	4902	D	E					DISC				X		E		N		N	-107,547.95
Sub-Total, 3031																			**5,221.33**
3040	4802	D	B					DISC				X		E		N	1	N	-4,963.48
3040	4802	D	E					DISC				X		E		N	1	N	5,475.69
3040	4902	C	E					DISC				X		E		N		N	-608,521.55
3040	4902	D	E					DISC				X		E		N		N	107,547.95
Sub-Total, 3040																			**-500,461.39**
3051	4221	D	B			F		DISC				X		E		N	1		2,618,573.05
3051	4221	D	E			F		DISC				X		E		N	1		-13,259.02
3051	4251	D	B			F		DISC				X		E		N	1		142,691.12
3051	4251	D	E			F		DISC				X		E		N	1		-6,732.18
Sub-Total, 3051																			**2,741,272.97**
3081	4871	D	E									X		E		N			-516,976.29
3090	4801	C	E											E		N	1		622,559.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		165,446.31
3090	4871	D	E												E		N			-516,976.29
3090	4901	C	E												E		N	1		12,928.17
	Sub-Total, 3090																			**283,957.25**
3091	4221	D	E			F		DISC							E		N	1		-13,259.02
3091	4251	D	E			F		DISC							E		N	1		-6,732.18
	Sub-Total, 3091																			**-19,991.20**
3100, Obligated balance, end of year (net)																				==========
																				263,966.05

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	4,963.48
4011	4802	D	E					DISC				X			E		N	1	N	-5,475.69
4011	4902	C	E					DISC				X			E		N		N	608,521.55
4011	4902	D	E					DISC				X			E		N		N	-107,547.95
	Sub-Total, 4011																			**500,461.39**
4020, Disc: Total outlays, gross																				==========
																				500,461.39
4030	4222	D	B			F		DISC				X			E		N	1		2,804,073.86
4030	4222	D	E			F		DISC				X			E		N	1		-2,776,308.15
4030	4252	D	E			F		DISC				X			E		N			-2,857,305.50
	Sub-Total, 4030																			**-2,829,539.79**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,829,539.79
4052	4222	D	B			F		DISC				X			E		N	1		-2,804,073.86
4052	4222	D	E			F		DISC				X			E		N	1		2,776,308.15
4052	4252	D	E			F		DISC				X			E		N			2,857,305.50
	Sub-Total, 4052																			**2,829,539.79**
4060, Disc: Additional offsets against BA only (total)																				==========
																				2,829,539.79
4080, Disc: Outlays, net																				==========
																				-2,329,078.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-2,329,078.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		152,129.97
3000	4801	C	B									X			E		N	1		256,441.21
3000	4901	C	B									X			E		N	1		3,973.59
3000	4901	C	B									X			E		N	1		911.79
	Sub-Total, 3000																			**413,456.56**
3010	4221	D	B			F		DISC				X			E		N	1		-920,120.25
3010	4251	D	B			F		DISC				X			E		N	1		-158,920.49
	Sub-Total, 3010																			**-1,079,040.74**
3020, Obligated balance, start of year (net)																				**==========**
																				-665,584.18
3031	4801	C	B									X			E		N	1		-152,129.97
3031	4801	C	B									X			E		N	1		-256,441.21
3031	4801	C	E									X			E		N	1		50,467.76
3031	4802	C	B					DISC				X			E		N	1	N	-11.29
3031	4901	C	B									X			E		N	1		-3,973.59
3031	4901	C	B									X			E		N	1		-911.79
3031	4902	C	E					DISC				X			E		N		N	173,726.93
3031	4902	C	E					DISC				X			E		N		N	268,446.06
	Sub-Total, 3031																			**79,172.90**
3040	4802	C	B					DISC				X			E		N	1	N	11.29
3040	4902	C	E					DISC				X			E		N		N	-173,726.93
3040	4902	C	E					DISC				X			E		N		N	-268,446.06
	Sub-Total, 3040																			**-442,161.70**
3051	4221	D	B			F		DISC				X			E		N	1		920,120.25
3051	4251	D	B			F		DISC				X			E		N	1		158,920.49
	Sub-Total, 3051																			**1,079,040.74**
3081	4871	D	E									X			E		N			-50,467.76
3090	4801	C	E												E		N	1		50,467.76
3090	4871	D	E												E		N			-50,467.76
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-11.29
4011	4902	C	E					DISC				X		E		N		N	173,726.93
4011	4902	C	E					DISC				X		E		N		N	268,446.06
Sub-Total, 4011																			**442,161.70**
4020, Disc: Total outlays, gross																			==========
																			442,161.70
4030	4222	D	B			F		DISC				X		E		N	1		6,411,324.22
4030	4252	C	E			F		DISC				X		E		N			671,896.82
Sub-Total, 4030																			**7,083,221.04**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			7,083,221.04
4052	4222	D	B			F		DISC				X		E		N	1		-6,411,324.22
4052	4252	C	E			F		DISC				X		E		N			-671,896.82
Sub-Total, 4052																			**-7,083,221.04**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-7,083,221.04
4080, Disc: Outlays, net																			==========
																			7,525,382.74
4190, Outlays, net (disc. and mand.)																			==========
																			7,525,382.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,943.30
0900	4801	C	B									X			U		Y	1		-6,406,322.72
0900	4801	C	E									X			U		Y	1		9,661.96
0900	4801	C	E									X			U		Y	1		11,174,101.09
0900	4801	C	E									X			U		Y	1		3,338,422.31
0900	4901	C	B									X			U		Y	1		-151,198.01
0900	4901	C	E									X			U		Y	1		2,188,893.91
0900	4901	C	E									X			U		Y	1		588,843.59
0900	4902	C	E					DISC				X			U		Y		N	191,825.82
0900	4902	C	E					DISC				X			U		Y		N	27,296,480.34
0900	4902	C	E					DISC				X			U		Y		N	59,968,469.99
Sub-Total, 0900																				**98,194,234.98**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		35,163,925.01
1000	4222	D	B			F		DISC				X			U		Y	1		36,856,835.00
1000	4801	C	B									X			U		Y	1		-4,943.30
1000	4801	C	B									X			U		Y	1		-6,406,322.72
1000	4901	C	B									X			U		Y	1		-151,198.01
Sub-Total, 1000																				**65,458,295.98**
1011	4190	D	E							14	2101	X			U		Y			2,944,421.00
1021	4871	D	E									X			U		Y			3,455.52
1050, Unob Bal: Unobligated balance (total)																				==========
																				68,406,172.50
1700	4222	D	B			F		DISC				X			U		Y	1		-36,856,835.00
1700	4222	D	E			F		DISC				X			U		Y	1		38,225,633.52
1700	4252	D	E			F		DISC				X			U		Y			62,032,718.48
Sub-Total, 1700																				**63,401,517.00**
1701	4221	C	E			F		DISC				X			U		Y	1		-34,044.87
1701	4251	D	E			F		DISC				X			U		Y	1		114,044.87
Sub-Total, 1701																				**80,000.00**
1750, BA: Disc: Spending auth: Total																				==========
																				63,481,517.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				63,481,517.00
1930, Total budgetary resources avail (disc. and mand.)																				131,887,689.50
1940	4610	C	E	A										U			Y	1		-33,693,454.52

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		4,943.30
3000	4801	C	B									X		U			Y	1		6,406,322.72
3000	4901	C	B									X		U			Y	1		151,198.01
Sub-Total, 3000																				**6,562,464.03**
3020, Obligated balance, start of year (net)																				6,562,464.03
3030	4801	C	B									X		U			Y	1		-4,943.30
3030	4801	C	B									X		U			Y	1		-6,406,322.72
3030	4801	C	E									X		U			Y	1		9,661.96
3030	4801	C	E									X		U			Y	1		11,174,101.09
3030	4801	C	E									X		U			Y	1		3,338,422.31
3030	4901	C	B									X		U			Y	1		-151,198.01
3030	4901	C	E									X		U			Y	1		2,188,893.91
3030	4901	C	E									X		U			Y	1		588,843.59
3030	4902	C	E					DISC				X		U			Y		N	191,825.82
3030	4902	C	E					DISC				X		U			Y		N	27,296,480.34
3030	4902	C	E					DISC				X		U			Y		N	59,968,469.99
Sub-Total, 3030																				**98,194,234.98**
3040	4902	C	E					DISC				X		U			Y		N	-191,825.82
3040	4902	C	E					DISC				X		U			Y		N	-27,296,480.34
3040	4902	C	E					DISC				X		U			Y		N	-59,968,469.99
Sub-Total, 3040																				**-87,456,776.15**
3050	4221	C	E			F		DISC				X		U			Y	1		34,044.87
3050	4251	D	E			F		DISC				X		U			Y	1		-114,044.87
Sub-Total, 3050																				**-80,000.00**
3080	4871	D	E									X		U			Y			-3,455.52
3090	4801	C	E											U			Y	1		9,661.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		Y	1		11,174,101.09
3090	4801	C	E											U		Y	1		3,338,422.31
3090	4871	D	E											U		Y			-3,455.52
3090	4901	C	E											U		Y	1		2,188,893.91
3090	4901	C	E											U		Y	1		588,843.59
	Sub-Total, 3090																		**17,296,467.34**
3091	4221	C	E			F		DISC						U		Y	1		34,044.87
3091	4251	D	E			F		DISC						U		Y	1		-114,044.87
	Sub-Total, 3091																		**-80,000.00**
3100, Obligated balance, end of year (net)																			==========
																			17,216,467.34

BA & O, Net

4000, Disc: Budget authority, gross																			==========
																			63,481,517.00
4011	4902	C	E					DISC				X		U		Y		N	191,825.82
4011	4902	C	E					DISC				X		U		Y		N	27,296,480.34
4011	4902	C	E					DISC				X		U		Y		N	59,968,469.99
	Sub-Total, 4011																		**87,456,776.15**
4020, Disc: Total outlays, gross																			==========
																			87,456,776.15
4030	4222	D	B			F		DISC				X		U		Y	1		36,856,835.00
4030	4222	D	E			F		DISC				X		U		Y	1		-38,225,633.52
4030	4252	D	E			F		DISC				X		U		Y			-62,032,718.48
	Sub-Total, 4030																		**-63,401,517.00**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-63,401,517.00
4050	4221	C	E			F		DISC				X		U		Y	1		34,044.87
4050	4251	D	E			F		DISC				X		U		Y	1		-114,044.87
	Sub-Total, 4050																		**-80,000.00**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-80,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				24,055,259.15
4190, Outlays, net (disc. and mand.)																				24,055,259.15

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,667,796,094.51

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 528,531,891.62

1011, Unob Bal: Transferred from other accounts 2,944,421.00

1012, Unob Bal: Expired balance transf to unexpired acct 18,466,803.02

1021, Unob Bal: Recov of prior year unpaid obligations 13,569,453.06

1050, Unob Bal: Unobligated balance (total) 563,512,568.70

1100, BA: Disc: Appropriation 2,335,965,000.00

1120, BA: Disc: Approps transferred to other accounts -53,063,808.00

1121, BA: Disc: Approps transferred from other accounts 53,063,808.00

1160, BA: Disc: Appropriation (total) 2,335,965,000.00

1700, BA: Disc: Spending auth: Collected 253,088,565.73

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 21,171,245.20

1750, BA: Disc: Spending auth: Total 274,259,810.93

1900, Budget authority total (disc. and mand.) 2,610,224,810.93

1930, Total budgetary resources avail (disc. and mand.) 3,173,737,379.63

1940, Unob Bal: Memo: Unob bal expiring -61,576,193.71

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				444,365,091.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	338,647,736.48
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-110,765,475.46
3020, Obligated balance, start of year (net)	227,882,261.02
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,667,796,094.51
3031, Ob Bal: Obligations incurred: Expired accounts	4,326,660.19
3040, Ob Bal: Outlays (gross)	-2,605,972,288.14
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-21,171,245.20
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	34,049,375.99
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,569,453.06
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,433,276.43
3090, Ob Bal: EOY: Unpaid obligations (gross)	384,795,473.55
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97,887,344.67
3100, Obligated balance, end of year (net)	286,908,128.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,610,224,810.93
4010, Disc: Outlays from new authority	1,827,815,358.72
4011, Disc: Outlays from balances	778,156,929.42
4020, Disc: Total outlays, gross	2,605,972,288.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-250,240,055.97
4040, Disc: Offsets against gross BA and outlays (total)	-250,240,055.97
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-21,171,245.20
4052, Disc: Offset, BA: Collection cred to expired accts	-2,848,509.76
4060, Disc: Additional offsets against BA only (total)	-24,019,754.96
4070, Disc: Budget authority, net	2,335,965,000.00
4080, Disc: Outlays, net	2,355,732,232.17
4180, Budget authority, net (disc. and mand.)	2,335,965,000.00
4190, Outlays, net (disc. and mand.)	2,355,732,232.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,685,555.64
0900	4801	C	B									X			U		N	1		-234,779,585.09
0900	4801	C	E									X			U		N	1		3,296,037.46
0900	4801	C	E									X			U		N	1		262,613,219.40
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-31,134,084.10
0900	4802	C	E					DISC	BAL			X			U		N	1	N	40,694,248.60
0900	4901	C	B									X			U		N	1		-1,100,699.06
0900	4901	C	B									X			U		N	1		-19,937,646.89
0900	4901	C	E									X			U		N	1		525,837.74
0900	4901	C	E									X			U		N	1		20,303,710.25
0900	4902	C	E					DISC	NEW			X			U		N		N	49,220,000.00
0900	4902	C	E					DISC	BAL			X			U		N		N	191,925,514.95
0900	4902	C	E					DISC	BAL			X			U		N		N	6,266,687.27
Sub-Total, 0900																				**286,207,684.89**
Budgetary Resources																				
1000	4201	D	B												U		N	1		409,346,852.74
1000	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
1000	4222	D	B			F		DISC				X			U		N	1		1,550,882.32
1000	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
1000	4801	C	B									X			U		N	1		-1,685,555.64
1000	4801	C	B									X			U		N	1		-234,779,585.09
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-31,134,084.10
1000	4901	C	B									X			U		N	1		-1,100,699.06
1000	4901	C	B									X			U		N	1		-19,937,646.89
Sub-Total, 1000																				**127,769,773.88**
1021	4871	D	E									X			U		N			37,329,601.42
1050, Unob Bal: Unobligated balance (total)																				========== 165,099,375.30
1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1120	4175	C	E	P				DISC		14	2301	X			U		N			-11,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 214,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-1,550,882.32
1700	4222	D	E			F		DISC				X			U		N	1		1,136,496.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			10,275,555.67
	Sub-Total, 1700																		**9,861,169.93**
1701	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
1701	4221	D	E			F		DISC				X		U		N	1		1,973,876.83
1701	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
1701	4251	D	E			F		DISC				X		U		N	1		1,412,603.96
	Sub-Total, 1701																		**-2,123,128.81**
1750, **BA: Disc: Spending auth: Total**																			========== 7,738,041.12
1900, **Budget authority total (disc. and mand.)**																			========== 221,738,041.12
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 386,837,416.42
1941	4610	C	E	A										U		N	1		100,629,731.53

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,685,555.64
3000	4801	C	B									X		U		N	1		234,779,585.09
3000	4901	C	B									X		U		N	1		1,100,699.06
3000	4901	C	B									X		U		N	1		19,937,646.89
	Sub-Total, 3000																		**257,503,486.68**
3010	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
3010	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
	Sub-Total, 3010																		**-5,509,609.60**
3020, **Obligated balance, start of year (net)**																			========== 251,993,877.08
3030	4801	C	B									X		U		N	1		-1,685,555.64
3030	4801	C	B									X		U		N	1		-234,779,585.09
3030	4801	C	E									X		U		N	1		3,296,037.46
3030	4801	C	E									X		U		N	1		262,613,219.40
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-31,134,084.10
3030	4802	C	E					DISC	BAL			X		U		N	1	N	40,694,248.60
3030	4901	C	B									X		U		N	1		-1,100,699.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-19,937,646.89
3030	4901	C	E									X			U		N	1		525,837.74
3030	4901	C	E									X			U		N	1		20,303,710.25
3030	4902	C	E					DISC	NEW			X			U		N		N	49,220,000.00
3030	4902	C	E					DISC	BAL			X			U		N		N	191,925,514.95
3030	4902	C	E					DISC	BAL			X			U		N		N	6,266,687.27
Sub-Total, 3030																				**286,207,684.89**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	31,134,084.10
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-40,694,248.60
3040	4902	C	E					DISC	NEW			X			U		N		N	-49,220,000.00
3040	4902	C	E					DISC	BAL			X			U		N		N	-191,925,514.95
3040	4902	C	E					DISC	BAL			X			U		N		N	-6,266,687.27
Sub-Total, 3040																				**-256,972,366.72**
3050	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
3050	4221	D	E			F		DISC				X			U		N	1		-1,973,876.83
3050	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
3050	4251	D	E			F		DISC				X			U		N	1		-1,412,603.96
Sub-Total, 3050																				**2,123,128.81**
3080	4871	D	E									X			U		N			-37,329,601.42
3090	4801	C	E												U		N	1		3,296,037.46
3090	4801	C	E												U		N	1		262,613,219.40
3090	4871	D	E												U		N			-37,329,601.42
3090	4901	C	E												U		N	1		525,837.74
3090	4901	C	E												U		N	1		20,303,710.25
Sub-Total, 3090																				**249,409,203.43**
3091	4221	D	E			F		DISC							U		N	1		-1,973,876.83
3091	4251	D	E			F		DISC							U		N	1		-1,412,603.96
Sub-Total, 3091																				**-3,386,480.79**
3100, Obligated balance, end of year (net)																				========== 246,022,722.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				221,738,041.12
4010	4902	C	E					DISC	NEW			X		U			N		N	49,220,000.00
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-31,134,084.10
4011	4802	C	E					DISC	BAL			X		U			N	1	N	40,694,248.60
4011	4902	C	E					DISC	BAL			X		U			N		N	191,925,514.95
4011	4902	C	E					DISC	BAL			X		U			N		N	6,266,687.27
	Sub-Total, 4011																			**207,752,366.72**
4020, Disc: Total outlays, gross																				==========
																				256,972,366.72
4030	4222	D	B			F		DISC				X		U			N	1		1,550,882.32
4030	4222	D	E			F		DISC				X		U			N	1		-1,136,496.58
4030	4252	D	E			F		DISC				X		U			N			-10,275,555.67
	Sub-Total, 4030																			**-9,861,169.93**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-9,861,169.93
4050	4221	D	B			F		DISC				X		U			N	1		1,520,460.21
4050	4221	D	E			F		DISC				X		U			N	1		-1,973,876.83
4050	4251	D	B			F		DISC				X		U			N	1		3,989,149.39
4050	4251	D	E			F		DISC				X		U			N	1		-1,412,603.96
	Sub-Total, 4050																			**2,123,128.81**
4060, Disc: Additional offsets against BA only (total)																				==========
																				2,123,128.81
4070, Disc: Budget authority, net																				==========
																				214,000,000.00
4080, Disc: Outlays, net																				==========
																				247,111,196.79
4180, Budget authority, net (disc. and mand.)																				==========
																				214,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				247,111,196.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-100,482,910.91
0900	4801	C	B									X			U		Y	1		-2,035,599.60
0900	4801	C	E									X			U		Y	1		36,134,510.99
0900	4801	C	E									X			U		Y	1		222,498,609.13
0900	4802	C	E					DISC				X			U		Y	1	N	4,894,952.02
0900	4901	C	B									X			U		Y	1		-2,627,014.49
0900	4901	C	E									X			U		Y	1		25,319,581.57
0900	4901	C	E									X			U		Y	1		93,946.81
0900	4902	C	E					DISC				X			U		Y		N	2,596,940.07
0900	4902	C	E					DISC				X			U		Y		N	144,914,572.44
Sub-Total, 0900																				**331,307,588.03**

Budgetary Resources

1000	4201	D	B												U		Y	1		438,473,356.29
1000	4801	C	B									X			U		Y	1		-100,482,910.91
1000	4801	C	B									X			U		Y	1		-2,035,599.60
1000	4901	C	B									X			U		Y	1		-2,627,014.49
Sub-Total, 1000																				**333,327,831.29**
1010	4190	C	E							14	2302	X			U		Y			-2,944,421.00
1021	4871	D	E									X			U		Y			1,745,700.90
1050, Unob Bal: Unobligated balance (total)																				========== 332,129,111.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 332,129,111.19
1940	4610	C	E		A										U		Y	1		-821,523.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		100,482,910.91
3000	4801	C	B									X			U		Y	1		2,035,599.60
3000	4901	C	B									X			U		Y	1		2,627,014.49
Sub-Total, 3000																				**105,145,525.00**
3020, Obligated balance, start of year (net)																				**==========** 105,145,525.00
3030	4801	C	B									X			U		Y	1		-100,482,910.91
3030	4801	C	B									X			U		Y	1		-2,035,599.60
3030	4801	C	E									X			U		Y	1		36,134,510.99
3030	4801	C	E									X			U		Y	1		222,498,609.13
3030	4802	C	E					DISC				X			U		Y	1	N	4,894,952.02
3030	4901	C	B									X			U		Y	1		-2,627,014.49
3030	4901	C	E									X			U		Y	1		25,319,581.57
3030	4901	C	E									X			U		Y	1		93,946.81
3030	4902	C	E					DISC				X			U		Y		N	2,596,940.07
3030	4902	C	E					DISC				X			U		Y		N	144,914,572.44
Sub-Total, 3030																				**331,307,588.03**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,894,952.02
3040	4902	C	E					DISC				X			U		Y		N	-2,596,940.07
3040	4902	C	E					DISC				X			U		Y		N	-144,914,572.44
Sub-Total, 3040																				**-152,406,464.53**
3080	4871	D	E									X			U		Y			-1,745,700.90
3090	4801	C	E												U		Y	1		36,134,510.99
3090	4801	C	E												U		Y	1		222,498,609.13
3090	4871	D	E												U		Y			-1,745,700.90
3090	4901	C	E												U		Y	1		25,319,581.57
3090	4901	C	E												U		Y	1		93,946.81
Sub-Total, 3090																				**282,300,947.60**
3100, Obligated balance, end of year (net)																				**==========** 282,300,947.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	4,894,952.02
4011	4902	C	E					DISC				X			U		Y		N	2,596,940.07
4011	4902	C	E					DISC				X			U		Y		N	144,914,572.44
	Sub-Total, 4011																			**152,406,464.53**
	4020, Disc: Total outlays, gross																			========== 152,406,464.53
	4080, Disc: Outlays, net																			========== 152,406,464.53
	4190, Outlays, net (disc. and mand.)																			========== 152,406,464.53

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,583,427.46
0900	4801	C	E									X			U		N	1		9,660,708.45
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41,339.51
0900	4802	C	E					DISC	BAL			X			U		N	1	N	604,409.84
0900	4901	C	B									X			U		N	1		-2,318,228.10
0900	4901	C	E									X			U		N	1		758,537.47
0900	4902	C	E					DISC	BAL			X			U		N		N	3,556,039.15
0900	4902	C	E					DISC	NEW			X			U		N		N	6,944,986.10
Sub-Total, 0900																				**12,581,685.94**
Budgetary Resources																				
1000	4201	D	B												U		N	1		14,016,624.58
1000	4801	C	B									X			U		N	1		-6,583,427.46
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-41,339.51
1000	4901	C	B									X			U		N	1		-2,318,228.10
Sub-Total, 1000																				**5,073,629.51**
1021	4871	D	E									X			U		N			1,244.68
1050, Unob Bal: Unobligated balance (total)																				5,074,874.19
1121	4175	D	E	P				DISC		14	2301	X			U		N			11,000,000.00
1160, BA: Disc: Appropriation (total)																				11,000,000.00
1900, Budget authority total (disc. and mand.)																				11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				16,074,874.19
1941	4610	C	E		A										U		N	1		3,493,188.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,583,427.46
3000	4901	C	B									X			U		N	1		2,318,228.10
Sub-Total, 3000																				**8,901,655.56**
3020, Obligated balance, start of year (net)																				**==========**
																				8,901,655.56
3030	4801	C	B									X			U		N	1		-6,583,427.46
3030	4801	C	E									X			U		N	1		9,660,708.45
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-41,339.51
3030	4802	C	E					DISC	BAL			X			U		N	1	N	604,409.84
3030	4901	C	B									X			U		N	1		-2,318,228.10
3030	4901	C	E									X			U		N	1		758,537.47
3030	4902	C	E					DISC	BAL			X			U		N		N	3,556,039.15
3030	4902	C	E					DISC	NEW			X			U		N		N	6,944,986.10
Sub-Total, 3030																				**12,581,685.94**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	41,339.51
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-604,409.84
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,556,039.15
3040	4902	C	E					DISC	NEW			X			U		N		N	-6,944,986.10
Sub-Total, 3040																				**-11,064,095.58**
3080	4871	D	E									X			U		N			-1,244.68
3090	4801	C	E												U		N	1		9,660,708.45
3090	4871	D	E												U		N			-1,244.68
3090	4901	C	E												U		N	1		758,537.47
Sub-Total, 3090																				**10,418,001.24**
3100, Obligated balance, end of year (net)																				**==========**
																				10,418,001.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				11,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	6,944,986.10
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41,339.51
4011	4802	C	E					DISC	BAL			X			U		N	1	N	604,409.84
4011	4902	C	E					DISC	BAL			X			U		N		N	3,556,039.15
Sub-Total, 4011																				**4,119,109.48**
4020, Disc: Total outlays, gross																				11,064,095.58
4070, Disc: Budget authority, net																				11,000,000.00
4080, Disc: Outlays, net																				11,064,095.58
4180, Budget authority, net (disc. and mand.)																				11,000,000.00
4190, Outlays, net (disc. and mand.)																				11,064,095.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 630,096,958.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 466,171,234.68

1010, Unob Bal: Transferred to other accounts -2,944,421.00

1021, Unob Bal: Recov of prior year unpaid obligations 39,076,547.00

1050, Unob Bal: Unobligated balance (total) 502,303,360.68

1100, BA: Disc: Appropriation 225,000,000.00

1120, BA: Disc: Approps transferred to other accounts -11,000,000.00

1121, BA: Disc: Approps transferred from other accounts 11,000,000.00

1160, BA: Disc: Appropriation (total) 225,000,000.00

1700, BA: Disc: Spending auth: Collected 9,861,169.93

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,123,128.81

1750, BA: Disc: Spending auth: Total 7,738,041.12

1900, Budget authority total (disc. and mand.) 232,738,041.12

1930, Total budgetary resources avail (disc. and mand.) 735,041,401.80

1940, Unob Bal: Memo: Unob bal expiring -821,523.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 104,122,919.78

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	371,550,667.24
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,509,609.60
3020, Obligated balance, start of year (net)	366,041,057.64
3030, Ob Bal: Obligations incurred: Unexpired accounts	630,096,958.86
3040, Ob Bal: Outlays (gross)	-420,442,926.83
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,123,128.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,076,547.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	542,128,152.27
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,386,480.79
3100, Obligated balance, end of year (net)	538,741,671.48

BA & O, Net

4000, Disc: Budget authority, gross	232,738,041.12
4010, Disc: Outlays from new authority	56,164,986.10
4011, Disc: Outlays from balances	364,277,940.73
4020, Disc: Total outlays, gross	420,442,926.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,861,169.93
4040, Disc: Offsets against gross BA and outlays (total)	-9,861,169.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050																				
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				2,123,128.81
4060																				
Disc: Additional offsets against BA only (total)																				2,123,128.81
4070																				
Disc: Budget authority, net																				225,000,000.00
4080																				
Disc: Outlays, net																				410,581,756.90
4180																				
Budget authority, net (disc. and mand.)																				225,000,000.00
4190																				
Outlays, net (disc. and mand.)																				410,581,756.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		281.19
0900	4801	C	E									X			U		N	1		971.00
0900	4901	C	B									X			U		N	1		-695.66
0900	4902	C	E					MAND	NEW			X			U		N		N	1,750,370.76
0900	4902	C	E					MAND	BAL			X			U		N		N	757,517.16
	Sub-Total, 0900																			**2,508,444.45**
Budgetary Resources																				
1000	4201	D	B												U		N	1		758,488.16
1000	4801	D	B									X			U		N	1		281.19
1000	4901	C	B									X			U		N	1		-695.66
	Sub-Total, 1000																			**758,073.69**
1021	4871	D	E									X			U		N			971.00
1050, Unob Bal: Unobligated balance (total)																				========== 759,044.69
1200	4119	D	E		P			MAND				X			U		N	1		2,523,141.06
1260, BA: Mand: Appropriations (total)																				========== 2,523,141.06
1900, Budget authority total (disc. and mand.)																				========== 2,523,141.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,282,185.75
1941	4610	C	E		A										U		N	1		773,741.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-281.19
3000	4901	C	B									X			U		N	1		695.66
Sub-Total, 3000																				**414.47**
3020, Obligated balance, start of year (net)																				**======**
																				414.47
3030	4801	D	B									X			U		N	1		281.19
3030	4801	C	E									X			U		N	1		971.00
3030	4901	C	B									X			U		N	1		-695.66
3030	4902	C	E					MAND	NEW			X			U		N		N	1,750,370.76
3030	4902	C	E					MAND	BAL			X			U		N		N	757,517.16
Sub-Total, 3030																				**2,508,444.45**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,750,370.76
3040	4902	C	E					MAND	BAL			X			U		N		N	-757,517.16
Sub-Total, 3040																				**-2,507,887.92**
3080	4871	D	E									X			U		N			-971.00
3090	4801	C	E												U		N	1		971.00
3090	4871	D	E												U		N			-971.00
Sub-Total, 3090																				**0.00**

BA & O, Net

4090, Mand: Budget authority, gross	**==========**
	2,523,141.06

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	1,750,370.76
4101	4902	C	E					MAND	BAL			X			U		N		N	757,517.16
4110	4902	C	E					MAND	NEW			X			U		N		N	1,750,370.76
4110	4902	C	E					MAND	BAL			X			U		N		N	757,517.16
Sub-Total, 4110																				**2,507,887.92**
4160, Mand: Budget authority, net																				**==========**
																				2,523,141.06
4170, Mand: Outlays, net																				**==========**
																				2,507,887.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				2,523,141.06
4190, Outlays, net (disc. and mand.)																				2,507,887.92

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,508,444.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 758,073.69

1021, Unob Bal: Recov of prior year unpaid obligations 971.00

1050, Unob Bal: Unobligated balance (total) 759,044.69

1200, BA: Mand: Appropriation 2,523,141.06

1260, BA: Mand: Appropriations (total) 2,523,141.06

1900, Budget authority total (disc. and mand.) 2,523,141.06

1930, Total budgetary resources avail (disc. and mand.) 3,282,185.75

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 773,741.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	414.47
3020, Obligated balance, start of year (net)	414.47
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,508,444.45
3040, Ob Bal: Outlays (gross)	-2,507,887.92
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-971.00

BA & O, Net

4090, Mand: Budget authority, gross	2,523,141.06
4100, Mand: Outlays from new authority	1,750,370.76
4101, Mand: Outlays from balances	757,517.16
4110, Mand: Total outlays, gross	2,507,887.92
4160, Mand: Budget authority, net	2,523,141.06
4170, Mand: Outlays, net	2,507,887.92
4180, Budget authority, net (disc. and mand.)	2,523,141.06
4190, Outlays, net (disc. and mand.)	2,507,887.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-254,030.64
0900	4801	C	E									X			U		N	1		158,291.61
0900	4901	C	B									X			U		N	1		-19,375.60
0900	4901	C	E									X			U		N	1		16,518.72
0900	4902	C	E					DISC	NEW			X			U		N		N	44,639,365.96
0900	4902	C	E					DISC	BAL			X			U		N		N	3,073,461.08
	Sub-Total, 0900																			**47,614,231.13**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,200,336.72
1000	4801	C	B									X			U		N	1		-254,030.64
1000	4901	C	B									X			U		N	1		-19,375.60
	Sub-Total, 1000																			**2,926,930.48**
1021	4871	D	E									X			U		N			31,013.99
1050, **Unob Bal: Unobligated balance (total)**																				========== 2,957,944.47
1100	4119	D	E	P				DISC				X		X	U		N	1		47,380,000.00
1160, **BA: Disc: Appropriation (total)**																				========== 47,380,000.00
1900, **Budget authority total (disc. and mand.)**																				========== 47,380,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 50,337,944.47
1941	4610	C	E	A											U		N	1		2,723,713.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		254,030.64
3000	4901	C	B									X		U		N	1		19,375.60
	Sub-Total, 3000																		**273,406.24**
3020, Obligated balance, start of year (net)																			**==========**
																			273,406.24
3030	4801	C	B									X		U		N	1		-254,030.64
3030	4801	C	E									X		U		N	1		158,291.61
3030	4901	C	B									X		U		N	1		-19,375.60
3030	4901	C	E									X		U		N	1		16,518.72
3030	4902	C	E					DISC	NEW			X		U		N		N	44,639,365.96
3030	4902	C	E					DISC	BAL			X		U		N		N	3,073,461.08
	Sub-Total, 3030																		**47,614,231.13**
3040	4902	C	E					DISC	NEW			X		U		N		N	-44,639,365.96
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,073,461.08
	Sub-Total, 3040																		**-47,712,827.04**
3080	4871	D	E									X		U		N			-31,013.99
3090	4801	C	E											U		N	1		158,291.61
3090	4871	D	E											U		N			-31,013.99
3090	4901	C	E											U		N	1		16,518.72
	Sub-Total, 3090																		**143,796.34**
3100, Obligated balance, end of year (net)																			**==========**
																			143,796.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				47,380,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N			44,639,365.96
4011	4902	C	E					DISC	BAL			X		U		N	N			3,073,461.08
4020, Disc: Total outlays, gross																				47,712,827.04
4070, Disc: Budget authority, net																				47,380,000.00
4080, Disc: Outlays, net																				47,712,827.04
4180, Budget authority, net (disc. and mand.)																				47,380,000.00
4190, Outlays, net (disc. and mand.)																				47,712,827.04

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,614,231.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,926,930.48

1021, Unob Bal: Recov of prior year unpaid obligations 31,013.99

1050, Unob Bal: Unobligated balance (total) 2,957,944.47

1100, BA: Disc: Appropriation 47,380,000.00

1160, BA: Disc: Appropriation (total) 47,380,000.00

1900, Budget authority total (disc. and mand.) 47,380,000.00

1930, Total budgetary resources avail (disc. and mand.) 50,337,944.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,723,713.34

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273,406.24
3020, Obligated balance, start of year (net)	273,406.24
3030, Ob Bal: Obligations incurred: Unexpired accounts	47,614,231.13
3040, Ob Bal: Outlays (gross)	-47,712,827.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,013.99
3090, Ob Bal: EOY: Unpaid obligations (gross)	143,796.34
3100, Obligated balance, end of year (net)	143,796.34

BA & O, Net

4000, Disc: Budget authority, gross	47,380,000.00
4010, Disc: Outlays from new authority	44,639,365.96
4011, Disc: Outlays from balances	3,073,461.08
4020, Disc: Total outlays, gross	47,712,827.04
4070, Disc: Budget authority, net	47,380,000.00
4080, Disc: Outlays, net	47,712,827.04
4180, Budget authority, net (disc. and mand.)	47,380,000.00
4190, Outlays, net (disc. and mand.)	47,712,827.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-584,641.67
0900	4901	D	E									X			U		N	1		-86,325.57
0900	4902	C	E					DISC	BAL			X			U		N		N	2,075,650.63
0900	4902	C	E					DISC	NEW			X			U		N		N	3,580,965.48
Sub-Total, 0900																				**4,985,648.87**
Budgetary Resources																				
1011	4176	D	E							14	2103	X			U		N			1,376,659.25
1021	4871	D	E									X			U		N			155.66
1050, Unob Bal: Unobligated balance (total)																				1,376,814.91
1100	4119	D	E	P				DISC				X		X	U		N	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																				3,000,000.00
1700	4252	D	E			F		DISC				X			U		N			3,580,965.48
1750, BA: Disc: Spending auth: Total																				3,580,965.48
1900, Budget authority total (disc. and mand.)																				6,580,965.48
1930, Total budgetary resources avail (disc. and mand.)																				7,957,780.39
1941	4610	C	E		A										U		N	1		2,972,131.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	1		-584,641.67
3030	4901	D	E									X			U		N	1		-86,325.57
3030	4902	C	E					DISC	BAL			X			U		N		N	2,075,650.63
3030	4902	C	E					DISC	NEW			X			U		N		N	3,580,965.48
	Sub-Total, 3030																			**4,985,648.87**
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,075,650.63
3040	4902	C	E					DISC	NEW			X			U		N		N	-3,580,965.48
	Sub-Total, 3040																			**-5,656,616.11**
3061	4831	C	E							14	2103	X			U		N			903,222.77
3061	4931	C	E							14	2103	X			U		N			379,557.98
	Sub-Total, 3061																			**1,282,780.75**
3080	4871	D	E									X			U		N			-155.66
3090	4801	D	E												U		N	1		-584,641.67
3090	4831	C	E							14	2103				U		N			903,222.77
3090	4871	D	E												U		N			-155.66
3090	4901	D	E												U		N	1		-86,325.57
3090	4931	C	E							14	2103				U		N			379,557.98
	Sub-Total, 3090																			**611,657.85**
3100, Obligated balance, end of year (net)																				========== 611,657.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				6,580,965.48
4010	4902	C	E					DISC	NEW			X			U		N		N	3,580,965.48
4011	4902	C	E					DISC	BAL			X			U		N		N	2,075,650.63
4020, Disc: Total outlays, gross																				5,656,616.11
4030	4252	D	E			F		DISC				X			U		N			-3,580,965.48
4040, Disc: Offsets against gross BA and outlays (total)																				-3,580,965.48
4070, Disc: Budget authority, net																				3,000,000.00
4080, Disc: Outlays, net																				2,075,650.63
4180, Budget authority, net (disc. and mand.)																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				2,075,650.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-903,222.77
0900	4801	C	E									X			U		N	1		903,222.77
0900	4901	C	B									X			U		N	1		-379,557.98
0900	4901	C	E									X			U		N	1		379,557.98
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,659,440.00
1000	4801	C	B									X			U		N	1		-903,222.77
1000	4901	C	B									X			U		N	1		-379,557.98
	Sub-Total, 1000																			**1,376,659.25**
1010	4176	C	E						14		2103	X			U		N			-1,376,659.25
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		903,222.77
3000	4901	C	B									X			U		N	1		379,557.98
	Sub-Total, 3000																			**1,282,780.75**
	3020, Obligated balance, start of year (net)																			==========
																				1,282,780.75
3030	4801	C	B									X			U		N	1		-903,222.77
3030	4801	C	E									X			U		N	1		903,222.77
3030	4901	C	B									X			U		N	1		-379,557.98
3030	4901	C	E									X			U		N	1		379,557.98
	Sub-Total, 3030																			**0.00**
3060	4831	D	E						14		2103	X			U		N			-903,222.77
3060	4931	D	E						14		2103	X			U		N			-379,557.98
	Sub-Total, 3060																			**-1,282,780.75**
3090	4801	C	E												U		N	1		903,222.77
3090	4831	D	E						14		2103				U		N			-903,222.77
3090	4901	C	E												U		N	1		379,557.98
3090	4931	D	E						14		2103				U		N			-379,557.98
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,985,648.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,376,659.25

1010, Unob Bal: Transferred to other accounts -1,376,659.25

1011, Unob Bal: Transferred from other accounts 1,376,659.25

1021, Unob Bal: Recov of prior year unpaid obligations 155.66

1050, Unobligated balance (total) 1,376,814.91

1100, BA: Disc: Appropriation 3,000,000.00

1160, BA: Disc: Appropriation (total) 3,000,000.00

1700, BA: Disc: Spending auth: Collected 3,580,965.48

1750, BA: Disc: Spending auth: Total 3,580,965.48

1900, Budget authority total (disc. and mand.) 6,580,965.48

1930, Total budgetary resources avail (disc. and mand.) 7,957,780.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,972,131.52

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,282,780.75

3020, Obligated balance, start of year (net) 1,282,780.75

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,985,648.87

3040, Ob Bal: Outlays (gross) -5,656,616.11

3060, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts -1,282,780.75

3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts 1,282,780.75

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -155.66

3090, Ob Bal: EOY: Unpaid obligations (gross) 611,657.85

3100, Obligated balance, end of year (net) 611,657.85

BA & O, Net

4000, Disc: Budget authority, gross 6,580,965.48

4010, Disc: Outlays from new authority 3,580,965.48

4011, Disc: Outlays from balances 2,075,650.63

4020, Disc: Total outlays, gross 5,656,616.11

4030, Disc: Offsets, BA and OL: Collections fm Fed srcs -3,580,965.48

4040, Disc: Offsets against gross BA and outlays (total) -3,580,965.48

4070, Disc: Budget authority, net 3,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				2,075,650.63
4180, Budget authority, net (disc. and mand.)																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				2,075,650.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		2,980,500.00
1050	**Unob Bal: Unobligated balance (total)**																			2,980,500.00
1930	**Total budgetary resources avail (disc. and mand.)**																			2,980,500.00
1941	4610	C	E					A							U		N	2		2,980,500.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,980,500.00
1050, Unob Bal: Unobligated balance (total)	2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)	2,980,500.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-621,917.11
0900	4801	C	E									X			U		N	2		642,300.71
0900	4901	C	B									X			U		N	2		-283,734.35
0900	4901	C	E									X			U		N	2		237,745.83
0900	4902	C	E					MAND	BAL			X			U		N		N	3,392,017.35
0900	4902	C	E					MAND	NEW			X			U		N		N	1,788,723.89
	Sub-Total, 0900																			**5,155,136.32**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,622,210.01
1000	4801	C	B									X			U		N	2		-621,917.11
1000	4901	C	B									X			U		N	2		-283,734.35
	Sub-Total, 1000																			**2,716,558.55**
1021	4871	D	E									X			U		N			270,811.55
1050, **Unob Bal: Unobligated balance (total)**																				2,987,370.10
1201	4114	D	E	P				MAND				X			U		N	2		5,668,056.68
1260, **BA: Mand: Appropriations (total)**																				5,668,056.68
1900, **Budget authority total (disc. and mand.)**																				5,668,056.68
1930, **Total budgetary resources avail (disc. and mand.)**																				8,655,426.78
1941	4610	C	E		A										U		N	2		3,500,290.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		621,917.11
3000	4901	C	B									X		U		N	2		283,734.35
	Sub-Total, 3000																		**905,651.46**
3020, Obligated balance, start of year (net)																			**==========**
																			905,651.46
3030	4801	C	B									X		U		N	2		-621,917.11
3030	4801	C	E									X		U		N	2		642,300.71
3030	4901	C	B									X		U		N	2		-283,734.35
3030	4901	C	E									X		U		N	2		237,745.83
3030	4902	C	E					MAND	BAL			X		U		N		N	3,392,017.35
3030	4902	C	E					MAND	NEW			X		U		N		N	1,788,723.89
	Sub-Total, 3030																		**5,155,136.32**
3040	4902	C	E					MAND	BAL			X		U		N		N	-3,392,017.35
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,788,723.89
	Sub-Total, 3040																		**-5,180,741.24**
3080	4871	D	E									X		U		N			-270,811.55
3090	4801	C	E											U		N	2		642,300.71
3090	4871	D	E											U		N			-270,811.55
3090	4901	C	E											U		N	2		237,745.83
	Sub-Total, 3090																		**609,234.99**
3100, Obligated balance, end of year (net)																			**==========**
																			609,234.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				5,668,056.68
4100	4902	C	E					MAND	NEW			X		U		N	N			1,788,723.89
4101	4902	C	E					MAND	BAL			X		U		N	N			3,392,017.35
4110	4902	C	E					MAND	BAL			X		U		N	N			3,392,017.35
4110	4902	C	E					MAND	NEW			X		U		N	N			1,788,723.89
Sub-Total, 4110																				**5,180,741.24**
4160, Mand: Budget authority, net																				5,668,056.68
4170, Mand: Outlays, net																				5,180,741.24
4180, Budget authority, net (disc. and mand.)																				5,668,056.68
4190, Outlays, net (disc. and mand.)																				5,180,741.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,155,136.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,716,558.55

1021, Unob Bal: Recov of prior year unpaid obligations 270,811.55

1050, Unob Bal: Unobligated balance (total) 2,987,370.10

1201, BA: Mand: Appropriation (special fund) 5,668,056.68

1260, BA: Mand: Appropriations (total) 5,668,056.68

1900, Budget authority total (disc. and mand.) 5,668,056.68

1930, Total budgetary resources avail (disc. and mand.) 8,655,426.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,500,290.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	905,651.46
3020, Obligated balance, start of year (net)	905,651.46
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,155,136.32
3040, Ob Bal: Outlays (gross)	-5,180,741.24
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-270,811.55
3090, Ob Bal: EOY: Unpaid obligations (gross)	609,234.99
3100, Obligated balance, end of year (net)	609,234.99

BA & O, Net

4090, Mand: Budget authority, gross	5,668,056.68
4100, Mand: Outlays from new authority	1,788,723.89
4101, Mand: Outlays from balances	3,392,017.35
4110, Mand: Total outlays, gross	5,180,741.24
4160, Mand: Budget authority, net	5,668,056.68
4170, Mand: Outlays, net	5,180,741.24
4180, Budget authority, net (disc. and mand.)	5,668,056.68
4190, Outlays, net (disc. and mand.)	5,180,741.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	40,500.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,502.93
1050, Unob Bal: Unobligated balance (total)																				25,502.93
1200	4119	D	E	P				MAND				X			U		N	1		40,500.00
1260, BA: Mand: Appropriations (total)																				40,500.00
1900, Budget authority total (disc. and mand.)																				40,500.00
1930, Total budgetary resources avail (disc. and mand.)																				66,002.93
1941	4610	C	E		A										U		N	1		25,502.93
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	40,500.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-40,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				40,500.00
4100	4902	C	E					MAND	NEW			X			U		N		N	40,500.00
4110	4902	C	E					MAND	NEW			X			U		N		N	40,500.00
4160, Mand: Budget authority, net																				40,500.00
4170, Mand: Outlays, net																				40,500.00
4180, Budget authority, net (disc. and mand.)																				40,500.00
4190, Outlays, net (disc. and mand.)																				40,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,622,015.44
0900	4801	C	E									X			U		N	2		2,761,985.73
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
0900	4802	C	E					MAND	BAL			X			U		N	2	N	561,464.26
0900	4901	C	B									X			U		N	2		-1,126,596.16
0900	4901	C	E									X			U		N	2		981,576.52
0900	4902	C	E					MAND	BAL			X			U		N		N	26,584,060.86
	Sub-Total, 0900																			**27,100,476.56**

Budgetary Resources

1000	4201	D	B												U		N	2		36,256,518.68
1000	4801	C	B									X			U		N	2		-2,622,015.44
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
1000	4901	C	B									X			U		N	2		-1,126,596.16
	Sub-Total, 1000																			**32,467,907.87**
1021	4871	D	E									X			U		N			544,674.47
1050, Unob Bal: Unobligated balance (total)																				==========
																				33,012,582.34
1201	4114	D	E	P				MAND				X			U		N	2		26,962,865.66
1260, BA: Mand: Appropriations (total)																				==========
																				26,962,865.66
1900, Budget authority total (disc. and mand.)																				==========
																				26,962,865.66
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				59,975,448.00
1941	4610	C	E	A											U		N	2		32,874,971.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,622,015.44
3000	4901	C	B									X			U		N	2		1,126,596.16
Sub-Total, 3000																				**3,748,611.60**
3020, Obligated balance, start of year (net)																				**3,748,611.60**
3030	4801	C	B									X			U		N	2		-2,622,015.44
3030	4801	C	E									X			U		N	2		2,761,985.73
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
3030	4802	C	E					MAND	BAL			X			U		N	2	N	561,464.26
3030	4901	C	B									X			U		N	2		-1,126,596.16
3030	4901	C	E									X			U		N	2		981,576.52
3030	4902	C	E					MAND	BAL			X			U		N		N	26,584,060.86
Sub-Total, 3030																				**27,100,476.56**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	39,999.21
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-561,464.26
3040	4902	C	E					MAND	BAL			X			U		N		N	-26,584,060.86
Sub-Total, 3040																				**-27,105,525.91**
3080	4871	D	E									X			U		N			-544,674.47
3090	4801	C	E												U		N	2		2,761,985.73
3090	4871	D	E												U		N			-544,674.47
3090	4901	C	E												U		N	2		981,576.52
Sub-Total, 3090																				**3,198,887.78**
3100, Obligated balance, end of year (net)																				**3,198,887.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			26,962,865.66
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-39,999.21
4101	4802	C	E					MAND	BAL			X		U		N	2	N	561,464.26
4101	4902	C	E					MAND	BAL			X		U		N		N	26,584,060.86
Sub-Total, 4101																			**27,105,525.91**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-39,999.21
4110	4802	C	E					MAND	BAL			X		U		N	2	N	561,464.26
4110	4902	C	E					MAND	BAL			X		U		N		N	26,584,060.86
Sub-Total, 4110																			**27,105,525.91**
4160, Mand: Budget authority, net																			26,962,865.66
4170, Mand: Outlays, net																			27,105,525.91
4180, Budget authority, net (disc. and mand.)																			26,962,865.66
4190, Outlays, net (disc. and mand.)																			27,105,525.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			31,110,000.00
5001	1610	D	E												U		N			30,491,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-289,168.01
0900	4801	C	E									X			U		N	2		377,838.25
0900	4901	C	B									X			U		N	2		-116,302.16
0900	4901	C	E									X			U		N	2		221,826.40
0900	4902	C	E					MAND	BAL			X			U		N		N	1,346,180.00
	Sub-Total, 0900																			**1,540,374.48**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,921,178.44
1000	4801	C	B									X			U		N	2		-289,168.01
1000	4901	C	B									X			U		N	2		-116,302.16
	Sub-Total, 1000																			**1,515,708.27**
1021	4871	D	E									X			U		N			118,835.83
1050, Unob Bal: Unobligated balance (total)																				========== 1,634,544.10
1201	4114	D	E	P				MAND				X			U		N	2		953,340.02
1260, BA: Mand: Appropriations (total)																				========== 953,340.02
1900, Budget authority total (disc. and mand.)																				========== 953,340.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,587,884.12
1941	4610	C	E		A										U		N	2		1,047,509.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		289,168.01
3000	4901	C	B									X			U		N	2		116,302.16
	Sub-Total, 3000																			**405,470.17**
3020, Obligated balance, start of year (net)																				========== 405,470.17
3030	4801	C	B									X			U		N	2		-289,168.01
3030	4801	C	E									X			U		N	2		377,838.25
3030	4901	C	B									X			U		N	2		-116,302.16
3030	4901	C	E									X			U		N	2		221,826.40
3030	4902	C	E					MAND	BAL			X			U		N		N	1,346,180.00
	Sub-Total, 3030																			**1,540,374.48**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,346,180.00
3080	4871	D	E									X			U		N			-118,835.83
3090	4801	C	E												U		N	2		377,838.25
3090	4871	D	E												U		N			-118,835.83
3090	4901	C	E												U		N	2		221,826.40
	Sub-Total, 3090																			**480,828.82**
3100, Obligated balance, end of year (net)																				========== 480,828.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				953,340.02
4101	4902	C	E					MAND	BAL			X			U		N		N	1,346,180.00
4110	4902	C	E					MAND	BAL			X			U		N		N	1,346,180.00
4160, Mand: Budget authority, net																				953,340.02
4170, Mand: Outlays, net																				1,346,180.00
4180, Budget authority, net (disc. and mand.)																				953,340.02
4190, Outlays, net (disc. and mand.)																				1,346,180.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-14,255,509.76
0900	4801	C	E									X			U		N	2		10,000,763.94
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-663,496.08
0900	4802	C	E					MAND	BAL			X			U		N	2	N	471,033.79
0900	4901	C	B									X			U		N	2		-2,567,143.40
0900	4901	C	E									X			U		N	2		1,232,469.79
0900	4902	C	E					MAND	BAL			X			U		N		N	35,692,679.36
0900	4902	C	E					MAND	NEW			X			U		N		N	39,103,920.67
Sub-Total, 0900																				**69,014,718.31**
Budgetary Resources																				
1000	4201	D	B												U		N	2		39,016,926.65
1000	4801	C	B									X			U		N	2		-14,255,509.76
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-663,496.08
1000	4901	C	B									X			U		N	2		-2,567,143.40
Sub-Total, 1000																				**21,530,777.41**
1021	4871	D	E									X			U		N			350,647.08
1050, Unob Bal: Unobligated balance (total)																				========== 21,881,424.49
1201	4114	D	E	P				MAND				X			U		N	2		69,645,728.33
1260, BA: Mand: Appropriations (total)																				========== 69,645,728.33
1900, Budget authority total (disc. and mand.)																				========== 69,645,728.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,527,152.82
1941	4610	C	E		A										U		N	2		22,512,434.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		14,255,509.76
3000	4901	C	B									X		U		N	2		2,567,143.40
Sub-Total, 3000																			**16,822,653.16**
3020, Obligated balance, start of year (net)																			**==========**
																			16,822,653.16
3030	4801	C	B									X		U		N	2		-14,255,509.76
3030	4801	C	E									X		U		N	2		10,000,763.94
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-663,496.08
3030	4802	C	E					MAND	BAL			X		U		N	2	N	471,033.79
3030	4901	C	B									X		U		N	2		-2,567,143.40
3030	4901	C	E									X		U		N	2		1,232,469.79
3030	4902	C	E					MAND	BAL			X		U		N		N	35,692,679.36
3030	4902	C	E					MAND	NEW			X		U		N		N	39,103,920.67
Sub-Total, 3030																			**69,014,718.31**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	663,496.08
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-471,033.79
3040	4902	C	E					MAND	BAL			X		U		N		N	-35,692,679.36
3040	4902	C	E					MAND	NEW			X		U		N		N	-39,103,920.67
Sub-Total, 3040																			**-74,604,137.74**
3080	4871	D	E									X		U		N			-350,647.08
3090	4801	C	E											U		N	2		10,000,763.94
3090	4871	D	E											U		N			-350,647.08
3090	4901	C	E											U		N	2		1,232,469.79
Sub-Total, 3090																			**10,882,586.65**
3100, Obligated balance, end of year (net)																			**==========**
																			10,882,586.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				69,645,728.33
4100	4902	C	E					MAND	NEW			X		U			N		N	39,103,920.67
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-663,496.08
4101	4802	C	E					MAND	BAL			X		U			N	2	N	471,033.79
4101	4902	C	E					MAND	BAL			X		U			N		N	35,692,679.36
Sub-Total, 4101																				**35,500,217.07**
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-663,496.08
4110	4802	C	E					MAND	BAL			X		U			N	2	N	471,033.79
4110	4902	C	E					MAND	BAL			X		U			N		N	35,692,679.36
4110	4902	C	E					MAND	NEW			X		U			N		N	39,103,920.67
Sub-Total, 4110																				**74,604,137.74**
4160, Mand: Budget authority, net																				69,645,728.33
4170, Mand: Outlays, net																				74,604,137.74
4180, Budget authority, net (disc. and mand.)																				69,645,728.33
4190, Outlays, net (disc. and mand.)																				74,604,137.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X		U		N			29,960,000.00
5001	1610	D	E											U		N			24,077,000.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 97,696,069.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 55,539,896.48

1021, Unob Bal: Recov of prior year unpaid obligations 1,014,157.38

1050, Unob Bal: Unobligated balance (total) 56,554,053.86

1200, BA: Mand: Appropriation 40,500.00

1201, BA: Mand: Appropriation (special fund) 97,561,934.01

1260, BA: Mand: Appropriations (total) 97,602,434.01

1900, Budget authority total (disc. and mand.) 97,602,434.01

1930, Total budgetary resources avail (disc. and mand.) 154,156,487.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 56,460,418.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,976,734.93
3020, Obligated balance, start of year (net)	20,976,734.93
3030, Ob Bal: Obligations incurred: Unexpired accounts	97,696,069.35
3040, Ob Bal: Outlays (gross)	-103,096,343.65
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,014,157.38
3090, Ob Bal: EOY: Unpaid obligations (gross)	14,562,303.25
3100, Obligated balance, end of year (net)	14,562,303.25

BA & O, Net

4090, Mand: Budget authority, gross	97,602,434.01
4100, Mand: Outlays from new authority	39,144,420.67
4101, Mand: Outlays from balances	63,951,922.98
4110, Mand: Total outlays, gross	103,096,343.65
4160, Mand: Budget authority, net	97,602,434.01
4170, Mand: Outlays, net	103,096,343.65
4180, Budget authority, net (disc. and mand.)	97,602,434.01
4190, Outlays, net (disc. and mand.)	103,096,343.65

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 61,070,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 54,568,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		D	327,771.00
0900	4902	C	E					MAND				X			U		N		D	514,640.00
0900	4902	C	E					MAND				X			U		N		D	209,604.00
0900	4902	C	E					MAND				X			U		N		D	30,966.00
Sub-Total, 0900																				**1,082,981.00**

Budgetary Resources

1000	4201	D	B												U		N	3		180,786.68
1000	4201	D	B												U		N	3		183,765.23
1000	4201	D	B												U		N	3		393,277.10
1000	4201	D	B												U		N	3		295,926.90
Sub-Total, 1000																				**1,053,755.91**
1023	4147	C	E									X			U		N			-227,490.00
1023	4147	C	E									X			U		N			-150,000.00
1023	4147	C	E									X			U		N			-375,000.00
1023	4147	C	E									X			U		N			-353,568.63
Sub-Total, 1023																				**-1,106,058.63**
1050, Unob Bal: Unobligated balance (total)																				==========
																				-46,703.32
1050, Unob Bal: Unobligated balance (total)																				==========
																				-57,641.73
1050, Unob Bal: Unobligated balance (total)																				=========
																				18,277.10
1050, Unob Bal: Unobligated balance (total)																				=========
																				33,765.23
Sub-Total, 1050																				**-52,302.72**
1800	4262	D	E					MAND				X			U		N			351,499.12
1800	4262	D	E					MAND				X			U		N			144,822.51
1800	4262	D	E					MAND				X			U		N			44,914.20
1800	4263	D	E					MAND				X			U		N			15,700.31
1800	4263	D	E					MAND				X			U		N			182,647.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U		N			54,385.93
1800	4266	D	E					MAND				X		U		N			74.50
1800	4266	D	E					MAND				X		U		N			2,582.50
1800	4266	D	E					MAND				X		U		N			30.15
1800	4271	D	E					MAND				X		U		N			107,189.00
1800	4271	D	E					MAND				X		U		N			316,761.00
1800	4271	D	E					MAND				X		U		N			247,076.00
1800	4271	D	E					MAND				X		U		N			20,322.00
1800	4273	D	E					MAND				X		U		N	3	D	11,937.00
1800	4273	D	E					MAND				X		U		N	3	D	8,969.00
1800	4273	D	E					MAND				X		U		N	3	D	47,313.00
1800	4273	D	E					MAND				X		U		N	3	D	28,409.00
Sub-Total, 1800																			**1,584,633.15**
1850, BA: Mand: Spending auth: Total																			========== 389,342.66
1850, BA: Mand: Spending auth: Total																			========== 828,610.55
1850, BA: Mand: Spending auth: Total																			========== 337,388.94
1850, BA: Mand: Spending auth: Total																			========= 29,291.00
Sub-Total, 1850																			**1,584,633.15**
1900, Budget authority total (disc. and mand.)																			========== 389,342.66
1900, Budget authority total (disc. and mand.)																			========== 828,610.55
1900, Budget authority total (disc. and mand.)																			========== 337,388.94
1900, Budget authority total (disc. and mand.)																			========= 29,291.00
Sub-Total, 1900																			**1,584,633.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				342,639.34
1930, Total budgetary resources avail (disc. and mand.)																				770,968.82
1930, Total budgetary resources avail (disc. and mand.)																				355,666.04
1930, Total budgetary resources avail (disc. and mand.)																				63,056.23
Sub-Total, 1930																				**1,532,330.43**
1941	4610	C	E	A											U		N	3		32,090.23
1941	4610	C	E	A											U		N	3		146,062.04
1941	4610	C	E	A											U		N	3		256,328.82
1941	4610	C	E	A											U		N	3		14,868.34
Sub-Total, 1941																				**449,349.43**

Change in Obl Bal

3030	4902	C	E					MAND			X				U		N		D	327,771.00
3030	4902	C	E					MAND			X				U		N		D	514,640.00
3030	4902	C	E					MAND			X				U		N		D	209,604.00
3030	4902	C	E					MAND			X				U		N		D	30,966.00
Sub-Total, 3030																				**1,082,981.00**
3040	4902	C	E					MAND			X				U		N		D	-327,771.00
3040	4902	C	E					MAND			X				U		N		D	-514,640.00
3040	4902	C	E					MAND			X				U		N		D	-209,604.00
3040	4902	C	E					MAND			X				U		N		D	-30,966.00
Sub-Total, 3040																				**-1,082,981.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			389,342.66
4090, Mand: Budget authority, gross																			828,610.55
4090, Mand: Budget authority, gross																			337,388.94
4090, Mand: Budget authority, gross																			29,291.00
Sub-Total, 4090																			**1,584,633.15**
4110	4902	C	E					MAND				X		U		N		D	327,771.00
4110	4902	C	E					MAND				X		U		N		D	514,640.00
4110	4902	C	E					MAND				X		U		N		D	209,604.00
4110	4902	C	E					MAND				X		U		N		D	30,966.00
Sub-Total, 4110																			**1,082,981.00**
4120	4271	D	E					MAND				X		U		N			-107,189.00
4120	4271	D	E					MAND				X		U		N			-316,761.00
4120	4271	D	E					MAND				X		U		N			-247,076.00
4120	4271	D	E					MAND				X		U		N			-20,322.00
Sub-Total, 4120																			**-691,348.00**
4122	4273	D	E					MAND				X		U		N	3	D	-11,937.00
4122	4273	D	E					MAND				X		U		N	3	D	-8,969.00
4122	4273	D	E					MAND				X		U		N	3	D	-47,313.00
4122	4273	D	E					MAND				X		U		N	3	D	-28,409.00
Sub-Total, 4122																			**-96,628.00**
4123	4262	D	E					MAND				X		U		N			-351,499.12
4123	4262	D	E					MAND				X		U		N			-144,822.51
4123	4262	D	E					MAND				X		U		N			-44,914.20
4123	4263	D	E					MAND				X		U		N			-15,700.31
4123	4263	D	E					MAND				X		U		N			-182,647.93
4123	4263	D	E					MAND				X		U		N			-54,385.93
4123	4266	D	E					MAND				X		U		N			-74.50
4123	4266	D	E					MAND				X		U		N			-2,582.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U		N			-30.15
	Sub-Total, 4123																		**-796,657.15**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -389,342.66
4130, Mand: Offsets against gross BA and outlays (total)																			========== -828,610.55
4130, Mand: Offsets against gross BA and outlays (total)																			========== -337,388.94
4130, Mand: Offsets against gross BA and outlays (total)																			========== -29,291.00
	Sub-Total, 4130																		**-1,584,633.15**
4170, Mand: Outlays, net																			========== -61,571.66
4170, Mand: Outlays, net																			========== -313,970.55
4170, Mand: Outlays, net																			========== -127,784.94
4170, Mand: Outlays, net																			======== 1,675.00
	Sub-Total, 4170																		**-501,652.15**
4190, Outlays, net (disc. and mand.)																			========== -61,571.66
4190, Outlays, net (disc. and mand.)																			========== -313,970.55
4190, Outlays, net (disc. and mand.)																			========== -127,784.94
4190, Outlays, net (disc. and mand.)																			======== 1,675.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4190																			**-501,652.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,082,981.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,053,755.91

1023, Unob Bal: Applied to repay debt -1,106,058.63

1050, Unob Bal: Unobligated balance (total) -52,302.72

1800, BA: Mand: Spending auth: Collected 1,584,633.15

1850, BA: Mand: Spending auth: Total 1,584,633.15

1900, Budget authority total (disc. and mand.) 1,584,633.15

1930, Total budgetary resources avail (disc. and mand.) 1,532,330.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 449,349.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,082,981.00

3040, Ob Bal: Outlays (gross) -1,082,981.00

BA & O, Net

4090, Mand: Budget authority, gross 1,584,633.15

4110, Mand: Total outlays, gross 1,082,981.00

4120, Mand: Offsets, BA and OL: Collections fm Fed srcs -691,348.00

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -96,628.00

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -796,657.15

4130, Mand: Offsets against gross BA and outlays (total) -1,584,633.15

4170, Mand: Outlays, net -501,652.15

4190, Outlays, net (disc. and mand.) -501,652.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Treasury Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1000	4201	D	B											U		N	3		107,470.36
1050, Unob Bal: Unobligated balance (total)																			107,470.36
1800	4262	D	E					MAND				X		U		N			4,970,941.02
1800	4263	D	E					MAND				X		U		N			129,377.25
1800	4266	D	E					MAND				X		U		N			413.68
	Sub-Total, 1800																		**5,100,731.95**
1820	4151	C	E	S				MAND				X		U		N			-5,000,000.00
1850, BA: Mand: Spending auth: Total																			100,731.95
1900, Budget authority total (disc. and mand.)																			100,731.95
1930, Total budgetary resources avail (disc. and mand.)																			208,202.31
1941	4610	C	E	A										U		N	3		208,202.31
BA & O, Net																			
4090, Mand: Budget authority, gross																			100,731.95
4123	4262	D	E					MAND				X		U		N			-4,970,941.02
4123	4263	D	E					MAND				X		U		N			-129,377.25
4123	4266	D	E					MAND				X		U		N			-413.68
	Sub-Total, 4123																		**-5,100,731.95**
4130, Mand: Offsets against gross BA and outlays (total)																			-5,100,731.95
4160, Mand: Budget authority, net																			-5,000,000.00
4170, Mand: Outlays, net																			-5,100,731.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Treasury Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				-5,000,000.00
4190, Outlays, net (disc. and mand.)																				-5,100,731.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
Treasury Account:
Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	107,470.36
1050, Unob Bal: Unobligated balance (total)	107,470.36
1800, BA: Mand: Spending auth: Collected	5,100,731.95
1820, BA: Mand: Spending auth: Cap trans to general fund	-5,000,000.00
1850, BA: Mand: Spending auth: Total	100,731.95
1900, Budget authority total (disc. and mand.)	100,731.95
1930, Total budgetary resources avail (disc. and mand.)	208,202.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	208,202.31

BA & O, Net

4090, Mand: Budget authority, gross	100,731.95
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,100,731.95
4130, Mand: Offsets against gross BA and outlays (total)	-5,100,731.95
4160, Mand: Budget authority, net	-5,000,000.00
4170, Mand: Outlays, net	-5,100,731.95
4180, Budget authority, net (disc. and mand.)	-5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
Treasury Account:
Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-5,100,731.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Direct Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2627 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	691,348.00
Budgetary Resources																				
1200	4118	D	E					MAND				X		U			Y	1		691,348.00
1260, BA: Mand: Appropriations (total)																				691,348.00
1900, Budget authority total (disc. and mand.)																				691,348.00
1930, Total budgetary resources avail (disc. and mand.)																				691,348.00
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	691,348.00
3040	4902	C	E					MAND				X		U			Y		N	-691,348.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				691,348.00
4100	4902	C	E					MAND				X		U			Y		N	691,348.00
4110	4902	C	E					MAND				X		U			Y		N	691,348.00
4160, Mand: Budget authority, net																				691,348.00
4170, Mand: Outlays, net																				691,348.00
4180, Budget authority, net (disc. and mand.)																				691,348.00
4190, Outlays, net (disc. and mand.)																				691,348.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		5,110,446.05
0900	4901	C	E									X		U		Y	1		844,210.05
0900	4902	C	E					DISC				X		U		Y		N	2,034,826.30
0900	4902	C	E					MAND				X		U		Y		N	17,791,075.00
	Sub-Total, 0900																		**25,780,557.40**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		1,629,000.00
1160, BA: Disc: Appropriation (total)																			1,629,000.00
1170	4115	D	E	D				DISC				X		U		Y	1		6,586,000.00
1180, BA: Disc: Advanced appropriation (total)																			6,586,000.00
1200	4118	D	E					MAND				X		U		Y	1		17,791,075.00
1260, BA: Mand: Appropriations (total)																			17,791,075.00
1900, Budget authority total (disc. and mand.)																			26,006,075.00
1930, Total budgetary resources avail (disc. and mand.)																			26,006,075.00
1940	4610	C	E		A									U		Y	1		-225,517.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		5,110,446.05
3030	4901	C	E									X		U		Y	1		844,210.05
3030	4902	C	E					DISC				X		U		Y		N	2,034,826.30
3030	4902	C	E					MAND				X		U		Y		N	17,791,075.00
	Sub-Total, 3030																		**25,780,557.40**
3040	4902	C	E					DISC				X		U		Y		N	-2,034,826.30
3040	4902	C	E					MAND				X		U		Y		N	-17,791,075.00
	Sub-Total, 3040																		**-19,825,901.30**
3090	4801	C	E											U		Y	1		5,110,446.05
3090	4901	C	E											U		Y	1		844,210.05
	Sub-Total, 3090																		**5,954,656.10**
3100, Obligated balance, end of year (net)																			========== 5,954,656.10

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,215,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		Y		N	2,034,826.30
4020, Disc: Total outlays, gross																			========== 2,034,826.30
4070, Disc: Budget authority, net																			========== 8,215,000.00
4080, Disc: Outlays, net																			========== 2,034,826.30
4090, Mand: Budget authority, gross																			========== 17,791,075.00
4100	4902	C	E					MAND				X		U		Y		N	17,791,075.00
4110	4902	C	E					MAND				X		U		Y		N	17,791,075.00
4160, Mand: Budget authority, net																			========== 17,791,075.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				17,791,075.00
4180, Budget authority, net (disc. and mand.)																				26,006,075.00
4190, Outlays, net (disc. and mand.)																				19,825,901.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-1
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4115	D	E	P				DISC				X			U		Y	1		6,586,000.00
1160, BA: Disc: Appropriation (total)																				6,586,000.00
1170	4115	C	E	D				DISC				X			U		Y	1		-6,586,000.00
1180, BA: Disc: Advanced appropriation (total)																				-6,586,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,081,720.69
3000	4901	C	B									X			E		N	1		598,196.06
Sub-Total, 3000																				**4,679,916.75**
3020, Obligated balance, start of year (net)																				**4,679,916.75**
3031	4801	C	B									X			E		N	1		-4,081,720.69
3031	4801	C	E									X			E		N	1		1,170,557.34
3031	4901	C	B									X			E		N	1		-598,196.06
3031	4901	C	E									X			E		N	1		162,551.91
3031	4902	C	E					DISC				X			E		N		N	3,346,807.50
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-3,346,807.50
3081	4871	D	E									X			E		N			-174,916.11
3090	4801	C	E												E		N	1		1,170,557.34
3090	4871	D	E												E		N			-174,916.11
3090	4901	C	E												E		N	1		162,551.91
Sub-Total, 3090																				**1,158,193.14**
3100, Obligated balance, end of year (net)																				**1,158,193.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,346,807.50
4020, Disc: Total outlays, gross																				3,346,807.50
4080, Disc: Outlays, net																				3,346,807.50
4190, Outlays, net (disc. and mand.)																				3,346,807.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,217,966.28
3000	4901	C	B									X			E		N	1		371,952.42
Sub-Total, 3000																				**2,589,918.70**
3020, Obligated balance, start of year (net)																				**2,589,918.70**
3031	4801	C	B									X			E		N	1		-2,217,966.28
3031	4801	C	E									X			E		N	1		760,153.69
3031	4901	C	B									X			E		N	1		-371,952.42
3031	4901	C	E									X			E		N	1		124,165.01
3031	4902	C	E					DISC				X			E		N		N	1,705,600.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,705,600.00
3090	4801	C	E												E		N	1		760,153.69
3090	4901	C	E												E		N	1		124,165.01
Sub-Total, 3090																				**884,318.70**
3100, Obligated balance, end of year (net)																				**884,318.70**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,705,600.00
4020, Disc: Total outlays, gross																				**1,705,600.00**
4080, Disc: Outlays, net																				**1,705,600.00**
4190, Outlays, net (disc. and mand.)																				**1,705,600.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		460,757.54
3000	4901	C	B									X			E		N	1		77,268.93
	Sub-Total, 3000																			**538,026.47**
3020, Obligated balance, start of year (net)																				========== 538,026.47
3031	4801	C	B									X			E		N	1		-460,757.54
3031	4801	C	E									X			E		N	1		347,525.97
3031	4901	C	B									X			E		N	1		-77,268.93
3031	4901	C	E									X			E		N	1		48,600.50
3031	4902	C	E					DISC				X			E		N		N	141,900.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-141,900.00
3081	4871	D	E									X			E		N			-49,987.61
3090	4801	C	E												E		N	1		347,525.97
3090	4871	D	E												E		N			-49,987.61
3090	4901	C	E												E		N	1		48,600.50
	Sub-Total, 3090																			**346,138.86**
3100, Obligated balance, end of year (net)																				========== 346,138.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	141,900.00
4020, Disc: Total outlays, gross																				141,900.00
4080, Disc: Outlays, net																				141,900.00
4190, Outlays, net (disc. and mand.)																				141,900.00

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		198,364.10
3000	4901	C	B									X			E		N	1		33,265.61
	Sub-Total, 3000																			**231,629.71**
	3020, Obligated balance, start of year (net)																			**==========**
																				231,629.71
3031	4801	C	B									X			E		N	1		-198,364.10
3031	4801	C	E									X			E		N	1		231,629.71
3031	4901	C	B									X			E		N	1		-33,265.61
	Sub-Total, 3031																			**0.00**
3081	4871	D	E									X			E		N			-231,629.71
3090	4801	C	E												E		N	1		231,629.71
3090	4871	D	E												E		N			-231,629.71
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-91,885.43
0900	4801	C	E									X			U		Y	1		91,504.40
0900	4902	C	E					DISC				X			U		Y		N	2,946,521.00
0900	4902	C	E					DISC				X			U		Y		N	163,199.51
	Sub-Total, 0900																			**3,109,339.48**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		9,931,885.43
1000	4801	C	B									X			U		Y	1		-91,885.43
	Sub-Total, 1000																			**9,840,000.00**
1021	4871	D	E									X			U		Y			91,504.40
1050, Unob Bal: Unobligated balance (total)																				========== 9,931,504.40
1131	4393	C	E	D				DISC				X			U		Y			-6,820,000.00
1160, BA: Disc: Appropriation (total)																				========== -6,820,000.00
1900, Budget authority total (disc. and mand.)																				========== -6,820,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,111,504.40
1940	4610	C	E	A											U		Y	1		-2,164.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		91,885.43
3020, Obligated balance, start of year (net)																				91,885.43
3030	4801	C	B									X			U		Y	1		-91,885.43
3030	4801	C	E									X			U		Y	1		91,504.40
3030	4902	C	E					DISC				X			U		Y		N	2,946,521.00
3030	4902	C	E					DISC				X			U		Y		N	163,199.51
Sub-Total, 3030																				**3,109,339.48**
3040	4902	C	E					DISC				X			U		Y		N	-2,946,521.00
3040	4902	C	E					DISC				X			U		Y		N	-163,199.51
Sub-Total, 3040																				**-3,109,720.51**
3080	4871	D	E									X			U		Y			-91,504.40
3090	4801	C	E												U		Y	1		91,504.40
3090	4871	D	E												U		Y			-91,504.40
Sub-Total, 3090																				**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	-6,820,000.00
4011 4902 C E DISC X U Y N	2,946,521.00
4011 4902 C E DISC X U Y N	163,199.51
Sub-Total, 4011	**3,109,720.51**
4020, Disc: Total outlays, gross	3,109,720.51
4070, Disc: Budget authority, net	-6,820,000.00
4080, Disc: Outlays, net	3,109,720.51
4180, Budget authority, net (disc. and mand.)	-6,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				3,109,720.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-1
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	D	E	D				DISC				X			U		Y			6,820,000.00
1131	4393	C	E	P				DISC				X			U		Y			-6,820,000.00
	Sub-Total, 1131																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,581,244.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,840,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 91,504.40

1050, Unob Bal: Unobligated balance (total) 9,931,504.40

1100, BA: Disc: Appropriation 8,215,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -6,820,000.00

1160, BA: Disc: Appropriation (total) 1,395,000.00

1200, BA: Mand: Appropriation 18,482,423.00

1260, BA: Mand: Appropriations (total) 18,482,423.00

1900, Budget authority total (disc. and mand.) 19,877,423.00

1930, Total budgetary resources avail (disc. and mand.) 29,808,927.40

1940, Unob Bal: Memo: Unob bal expiring -227,682.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,131,377.06
3020, Obligated balance, start of year (net)	8,131,377.06
3030, Ob Bal: Obligations incurred: Unexpired accounts	29,581,244.88
3040, Ob Bal: Outlays (gross)	-28,821,277.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-91,504.40
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-456,533.43
3090, Ob Bal: EOY: Unpaid obligations (gross)	8,343,306.80
3100, Obligated balance, end of year (net)	8,343,306.80

BA & O, Net

4000, Disc: Budget authority, gross	1,395,000.00
4010, Disc: Outlays from new authority	2,034,826.30
4011, Disc: Outlays from balances	8,304,028.01
4020, Disc: Total outlays, gross	10,338,854.31
4070, Disc: Budget authority, net	1,395,000.00
4080, Disc: Outlays, net	10,338,854.31
4090, Mand: Budget authority, gross	18,482,423.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				18,482,423.00
4110, Mand: Total outlays, gross																				18,482,423.00
4160, Mand: Budget authority, net																				18,482,423.00
4170, Mand: Outlays, net																				18,482,423.00
4180, Budget authority, net (disc. and mand.)																				19,877,423.00
4190, Outlays, net (disc. and mand.)																				28,821,277.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4261	D	E					MAND				X			U		N			673,992.00
1800	4271	D	E					MAND				X			U		N			2,946,521.00
1800	4273	D	E					MAND				X			U		N	3	G	85,343.00
	Sub-Total, 1800																			**3,705,856.00**
	1850, BA: Mand: Spending auth: Total																			==========
																				3,620,513.00
	1850, BA: Mand: Spending auth: Total																			=========
																				85,343.00
	Sub-Total, 1850																			**3,705,856.00**
	1900, Budget authority total (disc. and mand.)																			==========
																				3,620,513.00
	1900, Budget authority total (disc. and mand.)																			=========
																				85,343.00
	Sub-Total, 1900																			**3,705,856.00**
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				3,620,513.00
	1930, Total budgetary resources avail (disc. and mand.)																			=========
																				85,343.00
	Sub-Total, 1930																			**3,705,856.00**
1941	4610	C	E		A										U		N	3		3,705,856.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				3,620,513.00
4090, Mand: Budget authority, gross																				85,343.00
Sub-Total, 4090																				**3,705,856.00**
4120	4271	D	E					MAND				X		U		N				-2,946,521.00
4122	4273	D	E					MAND				X		U		N	3	G		-85,343.00
4123	4261	D	E					MAND				X		U		N				-673,992.00
4130, Mand: Offsets against gross BA and outlays (total)																				-3,620,513.00
4130, Mand: Offsets against gross BA and outlays (total)																				-85,343.00
Sub-Total, 4130																				**-3,705,856.00**
4170, Mand: Outlays, net																				-3,620,513.00
4170, Mand: Outlays, net																				-85,343.00
Sub-Total, 4170																				**-3,705,856.00**
4190, Outlays, net (disc. and mand.)																				-3,620,513.00
4190, Outlays, net (disc. and mand.)																				-85,343.00
Sub-Total, 4190																				**-3,705,856.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		G	357,685.37
0900	4902	C	E					MAND				X			U		N		G	634,191.36
0900	4902	C	E					MAND				X			U		N		G	129,889.50
0900	4902	C	E					MAND				X			U		N		G	150,888.17
0900	4902	C	E					MAND				X			U		N		G	397,511.59
0900	4902	C	E					MAND				X			U		N		G	44,046.81
0900	4902	C	E					MAND				X			U		N		G	7,002.14
0900	4902	C	E					MAND				X			U		N		G	1,064,995.22
0900	4902	C	E					MAND				X			U		N		G	639,405.74
0900	4902	C	E					MAND				X			U		N		G	846,328.25
0900	4902	C	E					MAND				X			U		N		G	272,992.67
0900	4902	C	E					MAND				X			U		N		G	204,528.20
0900	4902	C	E					MAND				X			U		N		G	22,835.99
0900	4902	C	E					MAND				X			U		N		G	351,827.44
0900	4902	C	E					MAND				X			U		N		G	44,445.58
0900	4902	C	E					MAND				X			U		N		G	1,483,669.83
0900	4902	C	E					MAND				X			U		N		G	852,818.00
0900	4902	C	E					MAND				X			U		N		G	8,138.74
0900	4902	C	E					MAND				X			U		N		G	22,923.40
Sub-Total, 0900																				**7,536,124.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		888,574.54
1000	4201	D	B												U		N	3		1,297,367.59
1000	4201	D	B												U		N	3		475,670.16
1000	4201	D	B												U		N	3		1,345,490.05
1000	4201	D	B												U		N	3		3,304,061.25
1000	4201	D	B												U		N	3		926,449.25
1000	4201	D	B												U		N	3		1,184,290.83
1000	4201	D	B												U		N	3		397,511.59
1000	4201	D	B												U		N	3		378,593.95
1000	4201	D	B												U		N	3		1,296,746.86
1000	4201	D	B												U		N	3		273,781.91
1000	4201	D	B												U		N	3		1,953,129.85
1000	4201	D	B												U		N	3		1,493,087.96
1000	4201	D	B												U		N	3		5,182,614.36
1000	4201	D	B												U		N	3		4,449,021.85
1000	4201	D	B												U		N	3		1,823,456.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		4,722,588.18
1000	4201	D	B												U		N	3		3,020,674.25
	Sub-Total, 1000																			**34,413,110.63**
1050, Unob Bal: Unobligated balance (total)																				1,493,087.96
1050, Unob Bal: Unobligated balance (total)																				1,296,746.86
1050, Unob Bal: Unobligated balance (total)																				1,823,456.20
1050, Unob Bal: Unobligated balance (total)																				1,953,129.85
1050, Unob Bal: Unobligated balance (total)																				3,304,061.25
1050, Unob Bal: Unobligated balance (total)																				4,449,021.85
1050, Unob Bal: Unobligated balance (total)																				5,182,614.36
1050, Unob Bal: Unobligated balance (total)																				273,781.91
1050, Unob Bal: Unobligated balance (total)																				4,722,588.18
1050, Unob Bal: Unobligated balance (total)																				3,020,674.25
1050, Unob Bal: Unobligated balance (total)																				926,449.25
1050, Unob Bal: Unobligated balance (total)																				1,184,290.83
1050, Unob Bal: Unobligated balance (total)																				1,297,367.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 888,574.54
1050, Unob Bal: Unobligated balance (total)																				========== 397,511.59
1050, Unob Bal: Unobligated balance (total)																				========== 378,593.95
1050, Unob Bal: Unobligated balance (total)																				========== 475,670.16
1050, Unob Bal: Unobligated balance (total)																				========== 1,345,490.05
Sub-Total, 1050																				**34,413,110.63**
	1800	4261	D	E				MAND					X		U		N			246,916.40
	1800	4261	D	E				MAND					X		U		N			688,936.18
	1800	4261	D	E				MAND					X		U		N			468,000.00
	1800	4261	D	E				MAND					X		U		N			41,760.00
	1800	4262	D	E				MAND					X		U		N			4,234.64
	1800	4262	D	E				MAND					X		U		N			3,077.01
	1800	4262	D	E				MAND					X		U		N			7,700.00
	1800	4263	D	E				MAND					X		U		N			20,000.00
	1800	4263	D	E				MAND					X		U		N			3,615.36
	1800	4263	D	E				MAND					X		U		N			11,875.89
	1800	4263	D	E				MAND					X		U		N			45,000.00
	1800	4263	D	E				MAND					X		U		N			20,200.00
	1800	4266	D	E				MAND					X		U		N			2.80
	1800	4271	D	E				MAND					X		U		N			815,672.00
	1800	4271	D	E				MAND					X		U		N			553,617.00
	1800	4271	D	E				MAND					X		U		N			821,445.00
	1800	4271	D	E				MAND					X		U		N			299,379.00
	1800	4271	D	E				MAND					X		U		N			3,497,199.00
	1800	4271	D	E				MAND					X		U		N			3,344,679.00
	1800	4271	D	E				MAND					X		U		N			452,580.00
	1800	4271	D	E				MAND					X		U		N			795,074.00
	1800	4271	D	E				MAND					X		U		N			200,673.00
	1800	4271	D	E				MAND					X		U		N			293,614.00
	1800	4271	D	E				MAND					X		U		N			585,760.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4271	D	E					MAND				X		U		N			998,541.00
1800	4271	D	E					MAND				X		U		N			5,102,237.00
1800	4271	D	E					MAND				X		U		N			3,197,046.00
1800	4271	D	E					MAND				X		U		N			911,917.00
1800	4271	D	E					MAND				X		U		N			671,309.00
1800	4271	D	E					MAND				X		U		N			1,055,101.00
1800	4273	D	E					MAND				X		U		N	3	G	158,120.00
1800	4273	D	E					MAND				X		U		N	3	G	15,110.00
1800	4273	D	E					MAND				X		U		N	3	G	152,080.00
1800	4273	D	E					MAND				X		U		N	3	G	147,031.00
1800	4273	D	E					MAND				X		U		N	3	G	35,235.00
1800	4273	D	E					MAND				X		U		N	3	G	134,232.00
1800	4273	D	E					MAND				X		U		N	3	G	322,983.00
1800	4273	D	E					MAND				X		U		N	3	G	96,771.00
1800	4273	D	E					MAND				X		U		N	3	G	107,367.00
1800	4273	D	E					MAND				X		U		N	3	G	96,077.00
1800	4273	D	E					MAND				X		U		N	3	G	335,030.00
1800	4273	D	E					MAND				X		U		N	3	G	344,445.00
1800	4273	D	E					MAND				X		U		N	3	G	45,157.00
1800	4273	D	E					MAND				X		U		N	3	G	107,774.00
1800	4273	D	E					MAND				X		U		N	3	G	141,584.00
1800	4273	D	E					MAND				X		U		N	3	G	105,969.00
1800	4273	D	E					MAND				X		U		N	3	G	141,214.00
Sub-Total, 1800																			**27,643,340.28**

1850, BA: Mand: Spending auth: Total ==========
1,202,132.00

1850, BA: Mand: Spending auth: Total ==========
898,851.00

1850, BA: Mand: Spending auth: Total ==========
779,083.00

1850, BA: Mand: Spending auth: Total ==========
1,017,886.00

1850, BA: Mand: Spending auth: Total ==========
649,660.00

1850, BA: Mand: Spending auth: Total ==========
161,584.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				3,679,709.00
1850, BA: Mand: Spending auth: Total																				3,708,954.89
1850, BA: Mand: Spending auth: Total																				4,009,491.00
1850, BA: Mand: Spending auth: Total																				6,114,156.18
1850, BA: Mand: Spending auth: Total																				1,260,567.40
1850, BA: Mand: Spending auth: Total																				693,127.00
1850, BA: Mand: Spending auth: Total																				299,379.00
1850, BA: Mand: Spending auth: Total																				965,738.81
1850, BA: Mand: Spending auth: Total																				650,388.00
1850, BA: Mand: Spending auth: Total																				256,108.00
1850, BA: Mand: Spending auth: Total																				338,771.00
1850, BA: Mand: Spending auth: Total																				957,754.00
Sub-Total, 1850																				**27,643,340.28**
1900, Budget authority total (disc. and mand.)																				1,202,132.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				898,851.00
1900, Budget authority total (disc. and mand.)																				779,083.00
1900, Budget authority total (disc. and mand.)																				1,017,886.00
1900, Budget authority total (disc. and mand.)																				649,660.00
1900, Budget authority total (disc. and mand.)																				161,584.00
1900, Budget authority total (disc. and mand.)																				3,679,709.00
1900, Budget authority total (disc. and mand.)																				3,708,954.89
1900, Budget authority total (disc. and mand.)																				4,009,491.00
1900, Budget authority total (disc. and mand.)																				6,114,156.18
1900, Budget authority total (disc. and mand.)																				1,260,567.40
1900, Budget authority total (disc. and mand.)																				693,127.00
1900, Budget authority total (disc. and mand.)																				299,379.00
1900, Budget authority total (disc. and mand.)																				965,738.81
1900, Budget authority total (disc. and mand.)																				650,388.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			256,108.00
1900, Budget authority total (disc. and mand.)																			338,771.00
1900, Budget authority total (disc. and mand.)																			957,754.00
Sub-Total, 1900																			**27,643,340.28**
1930, Total budgetary resources avail (disc. and mand.)																			2,695,219.96
1930, Total budgetary resources avail (disc. and mand.)																			2,195,597.86
1930, Total budgetary resources avail (disc. and mand.)																			2,602,539.20
1930, Total budgetary resources avail (disc. and mand.)																			2,971,015.85
1930, Total budgetary resources avail (disc. and mand.)																			3,953,721.25
1930, Total budgetary resources avail (disc. and mand.)																			4,610,605.85
1930, Total budgetary resources avail (disc. and mand.)																			8,862,323.36
1930, Total budgetary resources avail (disc. and mand.)																			3,982,736.80
1930, Total budgetary resources avail (disc. and mand.)																			8,732,079.18
1930, Total budgetary resources avail (disc. and mand.)																			9,134,830.43

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				1,260,567.40
1930, Total budgetary resources avail (disc. and mand.)																				1,619,576.25
1930, Total budgetary resources avail (disc. and mand.)																				1,483,669.83
1930, Total budgetary resources avail (disc. and mand.)																				2,263,106.40
1930, Total budgetary resources avail (disc. and mand.)																				1,538,962.54
1930, Total budgetary resources avail (disc. and mand.)																				397,511.59
1930, Total budgetary resources avail (disc. and mand.)																				634,701.95
1930, Total budgetary resources avail (disc. and mand.)																				814,441.16
1930, Total budgetary resources avail (disc. and mand.)																				2,303,244.05
Sub-Total, 1930																				**62,056,450.91**
1941	4610	C	E		A										U		N	3		2,602,539.20
1941	4610	C	E		A										U		N	3		1,922,605.19
1941	4610	C	E		A										U		N	3		2,695,219.96
1941	4610	C	E		A										U		N	3		2,743,651.66
1941	4610	C	E		A										U		N	3		2,778,723.18
1941	4610	C	E		A										U		N	3		2,303,244.05
1941	4610	C	E		A										U		N	3		7,157,922.40
1941	4610	C	E		A										U		N	3		3,750,785.71
1941	4610	C	E		A										U		N	3		3,750,248.76
1941	4610	C	E		A										U		N	3		634,701.95
1941	4610	C	E		A										U		N	3		814,441.16
1941	4610	C	E		A										U		N	3		7,967,998.32
1941	4610	C	E		A										U		N	3		8,738,956.18

OFFICE OF MANAGEMENT AND BUDGET
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1941	4610	C	E	A											U		N	3		1,237,644.00
1941	4610	C	E	A											U		N	3		1,619,576.25
1941	4610	C	E	A											U		N	3		2,263,106.40
1941	4610	C	E	A											U		N	3		1,538,962.54
	Sub-Total, 1941																			**54,520,326.91**

Change in Obl Bal

3030	4902	C	E					MAND			X				U		N		G	357,685.37
3030	4902	C	E					MAND			X				U		N		G	634,191.36
3030	4902	C	E					MAND			X				U		N		G	129,889.50
3030	4902	C	E					MAND			X				U		N		G	150,888.17
3030	4902	C	E					MAND			X				U		N		G	397,511.59
3030	4902	C	E					MAND			X				U		N		G	44,046.81
3030	4902	C	E					MAND			X				U		N		G	7,002.14
3030	4902	C	E					MAND			X				U		N		G	1,064,995.22
3030	4902	C	E					MAND			X				U		N		G	639,405.74
3030	4902	C	E					MAND			X				U		N		G	846,328.25
3030	4902	C	E					MAND			X				U		N		G	272,992.67
3030	4902	C	E					MAND			X				U		N		G	204,528.20
3030	4902	C	E					MAND			X				U		N		G	22,835.99
3030	4902	C	E					MAND			X				U		N		G	351,827.44
3030	4902	C	E					MAND			X				U		N		G	44,445.58
3030	4902	C	E					MAND			X				U		N		G	1,483,669.83
3030	4902	C	E					MAND			X				U		N		G	852,818.00
3030	4902	C	E					MAND			X				U		N		G	8,138.74
3030	4902	C	E					MAND			X				U		N		G	22,923.40
	Sub-Total, 3030																			**7,536,124.00**
3040	4902	C	E					MAND			X				U		N		G	-357,685.37
3040	4902	C	E					MAND			X				U		N		G	-634,191.36
3040	4902	C	E					MAND			X				U		N		G	-129,889.50
3040	4902	C	E					MAND			X				U		N		G	-150,888.17
3040	4902	C	E					MAND			X				U		N		G	-397,511.59
3040	4902	C	E					MAND			X				U		N		G	-44,046.81
3040	4902	C	E					MAND			X				U		N		G	-7,002.14
3040	4902	C	E					MAND			X				U		N		G	-1,064,995.22
3040	4902	C	E					MAND			X				U		N		G	-639,405.74
3040	4902	C	E					MAND			X				U		N		G	-846,328.25
3040	4902	C	E					MAND			X				U		N		G	-272,992.67
3040	4902	C	E					MAND			X				U		N		G	-204,528.20

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3040	4902	C	E					MAND				X			U		N		G	-22,835.99
3040	4902	C	E					MAND				X			U		N		G	-351,827.44
3040	4902	C	E					MAND				X			U		N		G	-44,445.58
3040	4902	C	E					MAND				X			U		N		G	-1,483,669.83
3040	4902	C	E					MAND				X			U		N		G	-852,818.00
3040	4902	C	E					MAND				X			U		N		G	-8,138.74
3040	4902	C	E					MAND				X			U		N		G	-22,923.40
Sub-Total, 3040																				**-7,536,124.00**

BA & O, Net

4090, Mand: Budget authority, gross 1,202,132.00

4090, Mand: Budget authority, gross 898,851.00

4090, Mand: Budget authority, gross 779,083.00

4090, Mand: Budget authority, gross 1,017,886.00

4090, Mand: Budget authority, gross 649,660.00

4090, Mand: Budget authority, gross 161,584.00

4090, Mand: Budget authority, gross 3,679,709.00

4090, Mand: Budget authority, gross 3,708,954.89

4090, Mand: Budget authority, gross 4,009,491.00

4090, Mand: Budget authority, gross 6,114,156.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				1,260,567.40
4090, Mand: Budget authority, gross																				693,127.00
4090, Mand: Budget authority, gross																				299,379.00
4090, Mand: Budget authority, gross																				965,738.81
4090, Mand: Budget authority, gross																				650,388.00
4090, Mand: Budget authority, gross																				256,108.00
4090, Mand: Budget authority, gross																				338,771.00
4090, Mand: Budget authority, gross																				957,754.00
Sub-Total, 4090																				**27,643,340.28**
4110	4902	C	E					MAND					X		U		N		G	357,685.37
4110	4902	C	E					MAND					X		U		N		G	634,191.36
4110	4902	C	E					MAND					X		U		N		G	129,889.50
4110	4902	C	E					MAND					X		U		N		G	150,888.17
4110	4902	C	E					MAND					X		U		N		G	397,511.59
4110	4902	C	E					MAND					X		U		N		G	44,046.81
4110	4902	C	E					MAND					X		U		N		G	7,002.14
4110	4902	C	E					MAND					X		U		N		G	1,064,995.22
4110	4902	C	E					MAND					X		U		N		G	639,405.74
4110	4902	C	E					MAND					X		U		N		G	846,328.25
4110	4902	C	E					MAND					X		U		N		G	272,992.67
4110	4902	C	E					MAND					X		U		N		G	204,528.20
4110	4902	C	E					MAND					X		U		N		G	22,835.99
4110	4902	C	E					MAND					X		U		N		G	351,827.44
4110	4902	C	E					MAND					X		U		N		G	44,445.58
4110	4902	C	E					MAND					X		U		N		G	1,483,669.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		U		N		G	852,818.00
4110	4902	C	E					MAND				X		U		N		G	8,138.74
4110	4902	C	E					MAND				X		U		N		G	22,923.40
Sub-Total, 4110																			**7,536,124.00**
4120	4271	D	E					MAND				X		U		N			-815,672.00
4120	4271	D	E					MAND				X		U		N			-553,617.00
4120	4271	D	E					MAND				X		U		N			-821,445.00
4120	4271	D	E					MAND				X		U		N			-299,379.00
4120	4271	D	E					MAND				X		U		N			-3,497,199.00
4120	4271	D	E					MAND				X		U		N			-3,344,679.00
4120	4271	D	E					MAND				X		U		N			-452,580.00
4120	4271	D	E					MAND				X		U		N			-795,074.00
4120	4271	D	E					MAND				X		U		N			-200,673.00
4120	4271	D	E					MAND				X		U		N			-293,614.00
4120	4271	D	E					MAND				X		U		N			-585,760.00
4120	4271	D	E					MAND				X		U		N			-998,541.00
4120	4271	D	E					MAND				X		U		N			-5,102,237.00
4120	4271	D	E					MAND				X		U		N			-3,197,046.00
4120	4271	D	E					MAND				X		U		N			-911,917.00
4120	4271	D	E					MAND				X		U		N			-671,309.00
4120	4271	D	E					MAND				X		U		N			-1,055,101.00
Sub-Total, 4120																			**-23,595,843.00**
4122	4273	D	E					MAND				X		U		N	3	G	-158,120.00
4122	4273	D	E					MAND				X		U		N	3	G	-15,110.00
4122	4273	D	E					MAND				X		U		N	3	G	-152,080.00
4122	4273	D	E					MAND				X		U		N	3	G	-147,031.00
4122	4273	D	E					MAND				X		U		N	3	G	-35,235.00
4122	4273	D	E					MAND				X		U		N	3	G	-134,232.00
4122	4273	D	E					MAND				X		U		N	3	G	-322,983.00
4122	4273	D	E					MAND				X		U		N	3	G	-96,771.00
4122	4273	D	E					MAND				X		U		N	3	G	-107,367.00
4122	4273	D	E					MAND				X		U		N	3	G	-96,077.00
4122	4273	D	E					MAND				X		U		N	3	G	-335,030.00
4122	4273	D	E					MAND				X		U		N	3	G	-344,445.00
4122	4273	D	E					MAND				X		U		N	3	G	-45,157.00
4122	4273	D	E					MAND				X		U		N	3	G	-107,774.00
4122	4273	D	E					MAND				X		U		N	3	G	-141,584.00
4122	4273	D	E					MAND				X		U		N	3	G	-105,969.00
4122	4273	D	E					MAND				X		U		N	3	G	-141,214.00
Sub-Total, 4122																			**-2,486,179.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4261	D	E					MAND				X		U		N			-246,916.40
4123	4261	D	E					MAND				X		U		N			-688,936.18
4123	4261	D	E					MAND				X		U		N			-468,000.00
4123	4261	D	E					MAND				X		U		N			-41,760.00
4123	4262	D	E					MAND				X		U		N			-4,234.64
4123	4262	D	E					MAND				X		U		N			-3,077.01
4123	4262	D	E					MAND				X		U		N			-7,700.00
4123	4263	D	E					MAND				X		U		N			-20,000.00
4123	4263	D	E					MAND				X		U		N			-3,615.36
4123	4263	D	E					MAND				X		U		N			-11,875.89
4123	4263	D	E					MAND				X		U		N			-45,000.00
4123	4263	D	E					MAND				X		U		N			-20,200.00
4123	4266	D	E					MAND				X		U		N			-2.80
Sub-Total, 4123																			**-1,561,318.28**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,202,132.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-898,851.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-779,083.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,017,886.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-649,660.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-161,584.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-3,679,709.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-3,708,954.89

4130, Mand: Offsets against gross BA and outlays (total) ==========
-4,009,491.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				-6,114,156.18
4130, Mand: Offsets against gross BA and outlays (total)																				-1,260,567.40
4130, Mand: Offsets against gross BA and outlays (total)																				-693,127.00
4130, Mand: Offsets against gross BA and outlays (total)																				-299,379.00
4130, Mand: Offsets against gross BA and outlays (total)																				-965,738.81
4130, Mand: Offsets against gross BA and outlays (total)																				-650,388.00
4130, Mand: Offsets against gross BA and outlays (total)																				-256,108.00
4130, Mand: Offsets against gross BA and outlays (total)																				-338,771.00
4130, Mand: Offsets against gross BA and outlays (total)																				-957,754.00
Sub-Total, 4130																				**-27,643,340.28**
4170, Mand: Outlays, net																				-1,202,132.00
4170, Mand: Outlays, net																				-625,858.33
4170, Mand: Outlays, net																				-779,083.00
4170, Mand: Outlays, net																				-790,521.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				-446,187.51
4170, Mand: Outlays, net																				698,236.14
4170, Mand: Outlays, net																				-1,975,308.04
4170, Mand: Outlays, net																				-2,504,941.27
4170, Mand: Outlays, net																				-3,245,410.14
4170, Mand: Outlays, net																				-5,718,281.93
4170, Mand: Outlays, net																				-1,237,644.00
4170, Mand: Outlays, net																				-693,127.00
4170, Mand: Outlays, net																				1,184,290.83
4170, Mand: Outlays, net																				-965,738.81
4170, Mand: Outlays, net																				-650,388.00
4170, Mand: Outlays, net																				397,511.59
4170, Mand: Outlays, net																				-256,108.00
4170, Mand: Outlays, net																				-338,771.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				-957,754.00
Sub-Total, 4170																				**-20,107,216.28**
4190, Outlays, net (disc. and mand.)																				-1,202,132.00
4190, Outlays, net (disc. and mand.)																				-625,858.33
4190, Outlays, net (disc. and mand.)																				-779,083.00
4190, Outlays, net (disc. and mand.)																				-790,521.81
4190, Outlays, net (disc. and mand.)																				-446,187.51
4190, Outlays, net (disc. and mand.)																				698,236.14
4190, Outlays, net (disc. and mand.)																				-1,975,308.04
4190, Outlays, net (disc. and mand.)																				-2,504,941.27
4190, Outlays, net (disc. and mand.)																				-3,245,410.14
4190, Outlays, net (disc. and mand.)																				-5,718,281.93
4190, Outlays, net (disc. and mand.)																				-1,237,644.00
4190, Outlays, net (disc. and mand.)																				-693,127.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,184,290.83
4190, Outlays, net (disc. and mand.)																				-965,738.81
4190, Outlays, net (disc. and mand.)																				-650,388.00
4190, Outlays, net (disc. and mand.)																				397,511.59
4190, Outlays, net (disc. and mand.)																				-256,108.00
4190, Outlays, net (disc. and mand.)																				-338,771.00
4190, Outlays, net (disc. and mand.)																				-957,754.00
Sub-Total, 4190																				**-20,107,216.28**

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,536,124.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,413,110.63

1050, Unob Bal: Unobligated balance (total) 34,413,110.63

1800, BA: Mand: Spending auth: Collected 31,349,196.28

1850, BA: Mand: Spending auth: Total 31,349,196.28

1900, Budget authority total (disc. and mand.) 31,349,196.28

1930, Total budgetary resources avail (disc. and mand.) 65,762,306.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 58,226,182.91

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 7,536,124.00

3040, Ob Bal: Outlays (gross) -7,536,124.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	31,349,196.28
4110, Mand: Total outlays, gross	7,536,124.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-26,542,364.00
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-2,571,522.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,235,310.28
4130, Mand: Offsets against gross BA and outlays (total)	-31,349,196.28
4170, Mand: Outlays, net	-23,813,072.28
4190, Outlays, net (disc. and mand.)	-23,813,072.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	3		217,861.46
1050, Unob Bal: Unobligated balance (total)																			217,861.46
1800	4261	D	E					MAND				X		U		N			809.01
1800	4262	D	E					MAND				X		U		N			114,062.41
1800	4263	C	E					MAND				X		U		N			-4,363.55
1800	4266	C	E					MAND				X		U		N			-2.48
Sub-Total, 1800																			**110,505.39**
1850, BA: Mand: Spending auth: Total																			110,505.39
1900, Budget authority total (disc. and mand.)																			110,505.39
1930, Total budgetary resources avail (disc. and mand.)																			328,366.85
1941	4610	C	E	A										U		N	3		328,366.85

BA & O, Net

4090, Mand: Budget authority, gross																			110,505.39
4123	4261	D	E					MAND				X		U		N			-809.01
4123	4262	D	E					MAND				X		U		N			-114,062.41
4123	4263	C	E					MAND				X		U		N			4,363.55
4123	4266	C	E					MAND				X		U		N			2.48
Sub-Total, 4123																			**-110,505.39**
4130, Mand: Offsets against gross BA and outlays (total)																			-110,505.39
4170, Mand: Outlays, net																			-110,505.39
4190, Outlays, net (disc. and mand.)																			-110,505.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
Treasury Account:
Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	217,861.46
1050, Unob Bal: Unobligated balance (total)	217,861.46
1800, BA: Mand: Spending auth: Collected	110,505.39
1850, BA: Mand: Spending auth: Total	110,505.39
1900, Budget authority total (disc. and mand.)	110,505.39
1930, Total budgetary resources avail (disc. and mand.)	328,366.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	328,366.85

BA & O, Net

4090, Mand: Budget authority, gross	110,505.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-110,505.39
4130, Mand: Offsets against gross BA and outlays (total)	-110,505.39
4170, Mand: Outlays, net	-110,505.39
4190, Outlays, net (disc. and mand.)	-110,505.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	7		-349.32
0900	4902	C	E					MAND	BAL			X		U			N		N	36,645.57
	Sub-Total, 0900																			**36,296.25**
Budgetary Resources																				
1000	4201	D	B											U			N	7		2,950,970.91
1000	4901	C	B									X		U			N	7		-349.32
	Sub-Total, 1000																			**2,950,621.59**
	1050, Unob Bal: Unobligated balance (total)																			**==========** 2,950,621.59
1202	4114	D	E	P				MAND				X		U			N	7		8,525.00
	1260, BA: Mand: Appropriations (total)																			**========** 8,525.00
	1900, Budget authority total (disc. and mand.)																			**========** 8,525.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========** 2,959,146.59
1941	4610	C	E		A									U			N	7		2,922,850.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		349.32
3020, Obligated balance, start of year (net)																				349.32
3030	4901	C	B									X			U		N	7		-349.32
3030	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
	Sub-Total, 3030																			**36,296.25**
3040	4902	C	E					MAND	BAL			X			U		N		N	-36,645.57
BA & O, Net																				
4090, Mand: Budget authority, gross																				8,525.00
4101	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
4110	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
4160, Mand: Budget authority, net																				8,525.00
4170, Mand: Outlays, net																				36,645.57
4180, Budget authority, net (disc. and mand.)																				8,525.00
4190, Outlays, net (disc. and mand.)																				36,645.57

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 36,296.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,950,621.59
1050, Unob Bal: Unobligated balance (total) 2,950,621.59

1202, BA: Mand: Appropriation (trust fund) 8,525.00
1260, BA: Mand: Appropriations (total) 8,525.00

1900, Budget authority total (disc. and mand.) 8,525.00

1930, Total budgetary resources avail (disc. and mand.) 2,959,146.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,922,850.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 349.32
3020, Obligated balance, start of year (net) 349.32

3030, Ob Bal: Obligations incurred: Unexpired accounts 36,296.25
3040, Ob Bal: Outlays (gross) -36,645.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	8,525.00
4101, Mand: Outlays from balances	36,645.57
4110, Mand: Total outlays, gross	36,645.57
4160, Mand: Budget authority, net	8,525.00
4170, Mand: Outlays, net	36,645.57
4180, Budget authority, net (disc. and mand.)	8,525.00
4190, Outlays, net (disc. and mand.)	36,645.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,645.45
0900	4801	C	E									X			U		N	1		15,686,068.81
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-1,911,321.07
0900	4802	C	E					DISC	NEW			X			U		N	1	N	1,918,216.66
0900	4901	C	B									X			U		N	1		-341,412.67
0900	4901	C	E									X			U		N	1		670,332.58
0900	4902	C	E					DISC	BAL			X			U		N		N	3,174,004.07
	Sub-Total, 0900																			**19,191,242.93**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,549,612.73
1000	4801	C	B									X			U		N	1		-4,645.45
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-1,911,321.07
1000	4901	C	B									X			U		N	1		-341,412.67
	Sub-Total, 1000																			**10,292,233.54**
1021	4871	D	E									X			U		N			54,645.45
1050, Unob Bal: Unobligated balance (total)																				========== 10,346,878.99
1100	4119	D	E	P				DISC				X		X	U		N	1		29,000,000.00
1121	4170	D	E	P				DISC		14	0102	X			U		N			2,930,000.00
1160, BA: Disc: Appropriation (total)																				========== 31,930,000.00
1900, Budget authority total (disc. and mand.)																				========== 31,930,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,276,878.99
1941	4450	C	E												U		N	1		18,794,000.00
1941	4510	C	E		A										U		N	1		13,079,221.69
1941	4610	D	E		A										U		N	1		-8,787,585.63
	Sub-Total, 1941																			**23,085,636.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,645.45
3000	4901	C	B									X			U		N	1		341,412.67
Sub-Total, 3000																				**346,058.12**
3020, Obligated balance, start of year (net)																				**==========**
																				346,058.12
3030	4801	C	B									X			U		N	1		-4,645.45
3030	4801	C	E									X			U		N	1		15,686,068.81
3030	4802	C	B					DISC	NEW			X			U		N	1	N	-1,911,321.07
3030	4802	C	E					DISC	NEW			X			U		N	1	N	1,918,216.66
3030	4901	C	B									X			U		N	1		-341,412.67
3030	4901	C	E									X			U		N	1		670,332.58
3030	4902	C	E					DISC	BAL			X			U		N		N	3,174,004.07
Sub-Total, 3030																				**19,191,242.93**
3040	4802	C	B					DISC	NEW			X			U		N	1	N	1,911,321.07
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-1,918,216.66
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,174,004.07
Sub-Total, 3040																				**-3,180,899.66**
3080	4871	D	E									X			U		N			-54,645.45
3090	4801	C	E												U		N	1		15,686,068.81
3090	4871	D	E												U		N			-54,645.45
3090	4901	C	E												U		N	1		670,332.58
Sub-Total, 3090																				**16,301,755.94**
3100, Obligated balance, end of year (net)																				**==========**
																				16,301,755.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				31,930,000.00
4010	4802	C	B					DISC	NEW			X		U			N	1	N	-1,911,321.07
4010	4802	C	E					DISC	NEW			X		U			N	1	N	1,918,216.66
	Sub-Total, 4010																			**6,895.59**
4011	4902	C	E					DISC	BAL			X		U			N		N	3,174,004.07
4020, Disc: Total outlays, gross																				3,180,899.66
4070, Disc: Budget authority, net																				31,930,000.00
4080, Disc: Outlays, net																				3,180,899.66
4180, Budget authority, net (disc. and mand.)																				31,930,000.00
4190, Outlays, net (disc. and mand.)																				3,180,899.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		17,759,245.98
0900	4801	C	E									X			U		Y	1		747,945.90
0900	4802	C	E					DISC				X			U		Y	1	N	500.00
0900	4802	C	E					DISC				X			U		Y	1	N	68,720.21
0900	4901	C	E									X			U		Y	1		2,372,270.07
0900	4901	C	E									X			U		Y	1		5,070,391.21
0900	4902	C	E					DISC				X			U		Y		N	43,550,953.77
0900	4902	C	E					DISC				X			U		Y		N	83,305,496.19
	Sub-Total, 0900																			**152,875,523.33**
Budgetary Resources																				
1021	4871	D	E									X			U		Y			239.80
1050, Unob Bal: Unobligated balance (total)																				====== 239.80
1100	4119	D	E	P				DISC				X		X	U		Y	1		106,700,000.00
1160, BA: Disc: Appropriation (total)																				========== 106,700,000.00
1700	4252	D	E			F		DISC				X			U		Y			45,001,114.04
1701	4221	D	E			F		DISC				X			U		Y	1		951,478.29
1701	4251	D	E			F		DISC				X			U		Y	1		597,645.02
	Sub-Total, 1701																			**1,549,123.31**
1750, BA: Disc: Spending auth: Total																				========== 46,550,237.35
1900, Budget authority total (disc. and mand.)																				========== 153,250,237.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 153,250,477.15
1940	4450	D	E												U		Y	1		5,021,681.46
1940	4510	C	E		A										U		Y	1		-5,255,248.32
1940	4610	C	E		A										U		Y	1		-141,386.96
	Sub-Total, 1940																			**-374,953.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		17,759,245.98
3030	4801	C	E									X		U			Y	1		747,945.90
3030	4802	C	E					DISC				X		U			Y	1	N	500.00
3030	4802	C	E					DISC				X		U			Y	1	N	68,720.21
3030	4901	C	E									X		U			Y	1		2,372,270.07
3030	4901	C	E									X		U			Y	1		5,070,391.21
3030	4902	C	E					DISC				X		U			Y		N	43,550,953.77
3030	4902	C	E					DISC				X		U			Y		N	83,305,496.19
Sub-Total, 3030																				**152,875,523.33**
3040	4802	C	E					DISC				X		U			Y	1	N	-500.00
3040	4802	C	E					DISC				X		U			Y	1	N	-68,720.21
3040	4902	C	E					DISC				X		U			Y		N	-43,550,953.77
3040	4902	C	E					DISC				X		U			Y		N	-83,305,496.19
Sub-Total, 3040																				**-126,925,670.17**
3050	4221	D	E			F		DISC				X		U			Y	1		-951,478.29
3050	4251	D	E			F		DISC				X		U			Y	1		-597,645.02
Sub-Total, 3050																				**-1,549,123.31**
3080	4871	D	E									X		U			Y			-239.80
3090	4801	C	E											U			Y	1		17,759,245.98
3090	4801	C	E											U			Y	1		747,945.90
3090	4871	D	E											U			Y			-239.80
3090	4901	C	E											U			Y	1		2,372,270.07
3090	4901	C	E											U			Y	1		5,070,391.21
Sub-Total, 3090																				**25,949,613.36**
3091	4221	D	E			F		DISC						U			Y	1		-951,478.29
3091	4251	D	E			F		DISC						U			Y	1		-597,645.02
Sub-Total, 3091																				**-1,549,123.31**
3100, Obligated balance, end of year (net)																				========== 24,400,490.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				153,250,237.35
4010	4802	C	E					DISC				X			U		Y	1	N	500.00
4010	4802	C	E					DISC				X			U		Y	1	N	68,720.21
4010	4902	C	E					DISC				X			U		Y		N	43,550,953.77
4010	4902	C	E					DISC				X			U		Y		N	83,305,496.19
Sub-Total, 4010																				**126,925,670.17**
4020, Disc: Total outlays, gross																				==========
																				126,925,670.17
4030	4252	D	E			F		DISC				X			U		Y			-45,001,114.04
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-45,001,114.04
4050	4221	D	E			F		DISC				X			U		Y	1		-951,478.29
4050	4251	D	E			F		DISC				X			U		Y	1		-597,645.02
Sub-Total, 4050																				**-1,549,123.31**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-1,549,123.31
4070, Disc: Budget authority, net																				==========
																				106,700,000.00
4080, Disc: Outlays, net																				==========
																				81,924,556.13
4180, Budget authority, net (disc. and mand.)																				==========
																				106,700,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				81,924,556.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		740,402.88
3000	4801	C	B									X			E		N	1		4,969,671.11
3000	4901	C	B									X			E		N	1		1,837,593.76
3000	4901	C	B									X			E		N	1		4,455,844.08
Sub-Total, 3000																				**12,003,511.83**
3010	4221	D	B			F		DISC				X			E		N	1		-690,295.39
3010	4221	D	B			E		DISC				X			E		N	1		-125,770.73
3010	4251	C	B			E		DISC				X			E		N	1		264,515.50
3010	4251	D	B			F		DISC				X			E		N	1		-1,169,986.45
Sub-Total, 3010																				**-1,721,537.07**
3020, Obligated balance, start of year (net)																				========== 10,281,974.76
3031	4801	C	B									X			E		N	1		-740,402.88
3031	4801	C	B									X			E		N	1		-4,969,671.11
3031	4801	C	E									X			E		N	1		391,588.14
3031	4801	C	E									X			E		N	1		857,099.64
3031	4802	C	B					DISC				X			E		N	1	N	-6,839.85
3031	4802	C	B					DISC				X			E		N	1	N	-12,459,155.09
3031	4802	C	E					DISC				X			E		N	1	N	431.99
3031	4802	C	E					DISC				X			E		N	1	N	6,612.39
3031	4881	C	E									X			E		N			2,931.00
3031	4901	C	B									X			E		N	1		-1,837,593.76
3031	4901	C	B									X			E		N	1		-4,455,844.08
3031	4901	C	E									X			E		N	1		614,730.56
3031	4902	C	E					DISC				X			E		N		N	2,509,332.94
3031	4902	C	E					DISC				X			E		N		N	20,683,251.48
Sub-Total, 3031																				**596,471.37**
3040	4802	C	B					DISC				X			E		N	1	N	6,839.85
3040	4802	C	B					DISC				X			E		N	1	N	12,459,155.09
3040	4802	C	E					DISC				X			E		N	1	N	-431.99
3040	4802	C	E					DISC				X			E		N	1	N	-6,612.39
3040	4902	C	E					DISC				X			E		N		N	-2,509,332.94
3040	4902	C	E					DISC				X			E		N		N	-20,683,251.48
Sub-Total, 3040																				**-10,733,633.86**
3051	4221	D	B			E		DISC				X			E		N	1		125,770.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		690,295.39
3051	4221	D	E			F		DISC				X		E		N	1		-391,192.29
3051	4251	C	B			E		DISC				X		E		N	1		-264,515.50
3051	4251	D	B			F		DISC				X		E		N	1		1,169,986.45
3051	4251	D	E			F		DISC				X		E		N	1		-10,759.18
Sub-Total, 3051																			**1,319,585.60**
3081	4871	D	E									X		E		N			-380,855.50
3090	4801	C	E											E		N	1		391,588.14
3090	4801	C	E											E		N	1		857,099.64
3090	4871	D	E											E		N			-380,855.50
3090	4881	C	E											E		N			2,931.00
3090	4901	C	E											E		N	1		614,730.56
Sub-Total, 3090																			**1,485,493.84**
3091	4221	D	E			F		DISC						E		N	1		-391,192.29
3091	4251	D	E			F		DISC						E		N	1		-10,759.18
Sub-Total, 3091																			**-401,951.47**
3100, Obligated balance, end of year (net)																			**==========**
																			1,083,542.37

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,839.85
4011	4802	C	B					DISC				X		E		N	1	N	-12,459,155.09
4011	4802	C	E					DISC				X		E		N	1	N	431.99
4011	4802	C	E					DISC				X		E		N	1	N	6,612.39
4011	4902	C	E					DISC				X		E		N		N	2,509,332.94
4011	4902	C	E					DISC				X		E		N		N	20,683,251.48
Sub-Total, 4011																			**10,733,633.86**
4020, Disc: Total outlays, gross																			**==========**
																			10,733,633.86
4030	4222	D	B			F		DISC				X		E		N	1		4,299.50
4030	4252	D	E			F		DISC				X		E		N			-1,752,480.68
Sub-Total, 4030																			**-1,748,181.18**
4033	4222	C	B			X		DISC				X		E		N	1		-4,299.50
4033	4252	C	E			X		DISC				X		E		N			51,237.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**46,938.23**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,701,242.95
4052	4222	D	B			F		DISC				X		E		N		1		-4,299.50
4052	4222	C	B			X		DISC				X		E		N		1		4,299.50
4052	4252	C	E			X		DISC				X		E		N				-51,237.73
4052	4252	D	E			F		DISC				X		E		N				1,752,480.68
	Sub-Total, 4052																			**1,701,242.95**
4060, Disc: Additional offsets against BA only (total)																				========== 1,701,242.95
4080, Disc: Outlays, net																				========== 9,032,390.91
4190, Outlays, net (disc. and mand.)																				========== 9,032,390.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		775,189.86
3000	4801	C	B									X		E		N	1		120,350.54
3000	4901	C	B									X		E		N	1		4,474.06
Sub-Total, 3000																			**900,014.46**
3010	4251	C	B			F		DISC				X		E		N	1		9,177.23
3020, Obligated balance, start of year (net)																			909,191.69
3031	4801	C	B									X		E		N	1		-775,189.86
3031	4801	C	B									X		E		N	1		-120,350.54
3031	4801	C	E									X		E		N	1		408,875.60
3031	4801	C	E									X		E		N	1		483,144.29
3031	4802	C	B					DISC				X		E		N	1	N	-70,086.11
3031	4802	C	B					DISC				X		E		N	1	N	-2,184.00
3031	4802	C	E					DISC				X		E		N	1	N	1,684.00
3031	4881	C	E									X		E		N			52,440.00
3031	4901	C	B									X		E		N	1		-4,474.06
3031	4901	C	E									X		E		N	1		335.72
3031	4902	C	E					DISC				X		E		N		N	186,142.00
3031	4902	C	E					DISC				X		E		N		N	253,265.32
Sub-Total, 3031																			**413,602.36**
3040	4802	C	B					DISC				X		E		N	1	N	70,086.11
3040	4802	C	B					DISC				X		E		N	1	N	2,184.00
3040	4802	C	E					DISC				X		E		N	1	N	-1,684.00
3040	4902	C	E					DISC				X		E		N		N	-186,142.00
3040	4902	C	E					DISC				X		E		N		N	-253,265.32
Sub-Total, 3040																			**-368,821.21**
3051	4221	D	E			F		DISC				X		E		N	1		-484,835.40
3051	4251	C	B			F		DISC				X		E		N	1		-9,177.23
3051	4251	C	E			F		DISC				X		E		N	1		726.31
Sub-Total, 3051																			**-493,286.32**
3081	4871	D	E									X		E		N			-235,150.03
3090	4801	C	E											E		N	1		408,875.60
3090	4801	C	E											E		N	1		483,144.29
3090	4871	D	E											E		N			-235,150.03
3090	4881	C	E											E		N			52,440.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		335.72
	Sub-Total, 3090																			**709,645.58**
3091	4221	D	E			F		DISC							E		N	1		-484,835.40
3091	4251	C	E			F		DISC							E		N	1		726.31
	Sub-Total, 3091																			**-484,109.09**
3100, Obligated balance, end of year (net)																				========== 225,536.49

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-70,086.11
4011	4802	C	B					DISC				X			E		N	1	N	-2,184.00
4011	4802	C	E					DISC				X			E		N	1	N	1,684.00
4011	4902	C	E					DISC				X			E		N		N	186,142.00
4011	4902	C	E					DISC				X			E		N		N	253,265.32
	Sub-Total, 4011																			**368,821.21**
4020, Disc: Total outlays, gross																				========== 368,821.21
4030	4252	D	E			F		DISC				X			E		N			-244,814.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -244,814.40
4052	4252	D	E			F		DISC				X			E		N			244,814.40
4060, Disc: Additional offsets against BA only (total)																				========== 244,814.40
4080, Disc: Outlays, net																				========== 124,006.81
4190, Outlays, net (disc. and mand.)																				========== 124,006.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,885.14
3000	4801	D	B									X			E		N	1		-33,875.64
Sub-Total, 3000																				**28,009.50**
3020, Obligated balance, start of year (net)																				**=========** 28,009.50
3031	4801	C	B									X			E		N	1		-61,885.14
3031	4801	D	B									X			E		N	1		33,875.64
3031	4801	C	E									X			E		N	1		22,974.50
3031	4801	C	E									X			E		N	1		481,617.33
3031	4802	C	B					DISC				X			E		N	1	N	-42.78
3031	4802	C	B					DISC				X			E		N	1	N	-1,493.84
3031	4802	C	E					DISC				X			E		N	1	N	42.78
3031	4802	C	E					DISC				X			E		N	1	N	10.00
3031	4881	C	E									X			E		N			1,069.00
3031	4902	D	E					DISC				X			E		N		N	-488.33
3031	4902	C	E					DISC				X			E		N		N	1,490.53
Sub-Total, 3031																				**477,169.69**
3040	4802	C	B					DISC				X			E		N	1	N	42.78
3040	4802	C	B					DISC				X			E		N	1	N	1,493.84
3040	4802	C	E					DISC				X			E		N	1	N	-42.78
3040	4802	C	E					DISC				X			E		N	1	N	-10.00
3040	4902	D	E					DISC				X			E		N		N	488.33
3040	4902	C	E					DISC				X			E		N		N	-1,490.53
Sub-Total, 3040																				**481.64**
3051	4221	D	E			F		DISC				X			E		N	1		-23,017.28
3081	4871	D	E									X			E		N			-485,323.93
3090	4801	C	E												E		N	1		22,974.50
3090	4801	C	E												E		N	1		481,617.33
3090	4871	D	E												E		N			-485,323.93
3090	4881	C	E												E		N			1,069.00
Sub-Total, 3090																				**20,336.90**
3091	4221	D	E			F		DISC							E		N	1		-23,017.28
3100, Obligated balance, end of year (net)																				**=======** -2,680.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-42.78
4011	4802	C	B					DISC				X			E		N	1	N	-1,493.84
4011	4802	C	E					DISC				X			E		N	1	N	42.78
4011	4802	C	E					DISC				X			E		N	1	N	10.00
4011	4902	D	E					DISC				X			E		N		N	-488.33
4011	4902	C	E					DISC				X			E		N		N	1,490.53
	Sub-Total, 4011																			**-481.64**
4020, Disc: Total outlays, gross																				======== -481.64
4030	4252	D	E			F		DISC				X			E		N			-543.61
4040, Disc: Offsets against gross BA and outlays (total)																				======== -543.61
4052	4252	D	E			F		DISC				X			E		N			543.61
4060, Disc: Additional offsets against BA only (total)																				====== 543.61
4080, Disc: Outlays, net																				======= -1,025.25
4190, Outlays, net (disc. and mand.)																				======= -1,025.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,563.03
3020, Obligated balance, start of year (net)																				31,563.03
3031	4801	C	B									X			E		N	1		-31,563.03
3031	4801	C	E									X			E		N	1		4,054.18
3031	4801	C	E									X			E		N	1		171,493.91
3031	4802	C	B					DISC				X			E		N	1	N	-4,054.18
3031	4881	C	E									X			E		N			18,327.47
3031	4902	C	E					DISC				X			E		N		N	29,480.12
3031	4902	C	E					DISC				X			E		N		N	24.50
Sub-Total, 3031																				**187,762.97**
3040	4802	C	B					DISC				X			E		N	1	N	4,054.18
3040	4902	C	E					DISC				X			E		N		N	-29,480.12
3040	4902	C	E					DISC				X			E		N		N	-24.50
Sub-Total, 3040																				**-25,450.44**
3081	4871	D	E									X			E		N			-174,956.24
3090	4801	C	E												E		N	1		4,054.18
3090	4801	C	E												E		N	1		171,493.91
3090	4871	D	E												E		N			-174,956.24
3090	4881	C	E												E		N			18,327.47
Sub-Total, 3090																				**18,919.32**
3100, Obligated balance, end of year (net)																				18,919.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,054.18
4011	4902	C	E					DISC				X			E		N		N	29,480.12
4011	4902	C	E					DISC				X			E		N		N	24.50
Sub-Total, 4011																				**25,450.44**
4020, Disc: Total outlays, gross																				25,450.44
4030	4252	D	E			F		DISC				X			E		N			-24.50
4040, Disc: Offsets against gross BA and outlays (total)																				-24.50
4052	4252	D	E			F		DISC				X			E		N			24.50
4060, Disc: Additional offsets against BA only (total)																				24.50
4080, Disc: Outlays, net																				25,425.94
4190, Outlays, net (disc. and mand.)																				25,425.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			E		N	1		-415.00
3020, Obligated balance, start of year (net)																				=========
																				-415.00
3031	4801	C	E									X			E		N	1		181,447.98
3031	4902	D	E					DISC				X			E		N		N	-415.00
3031	4902	C	E					DISC				X			E		N		N	415.00
Sub-Total, 3031																				**181,447.98**
3040	4902	D	E					DISC				X			E		N		N	415.00
3040	4902	C	E					DISC				X			E		N		N	-415.00
Sub-Total, 3040																				**0.00**
3051	4251	D	B			F		DISC				X			E		N	1		415.00
3081	4871	D	E									X			E		N			-181,447.98
3090	4801	C	E												E		N	1		181,447.98
3090	4871	D	E												E		N			-181,447.98
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-415.00
4011	4902	C	E					DISC				X			E		N		N	415.00
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05-0102 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X			E		N	1		-181,447.98
3031	4801	C	E									X			E		N	1		181,447.98
	Sub-Total, 3031																			**0.00**
3090	4801	D	E												E		N	1		-181,447.98
3090	4801	C	E												E		N	1		181,447.98
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,385.00
0900	4801	D	E									X			U		N	2		-2,716.25
0900	4901	C	B									X			U		N	2		-2,000.00
0900	4901	C	E									X			U		N	2		7,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	29,759.33
	Sub-Total, 0900																			**29,658.08**
Budgetary Resources																				
1000	4201	D	B												U		N	2		143,088.39
1000	4801	C	B									X			U		N	2		-2,385.00
1000	4901	C	B									X			U		N	2		-2,000.00
	Sub-Total, 1000																			**138,703.39**
1050, Unob Bal: Unobligated balance (total)																				==========
																				138,703.39
1700	4255	D	E					DISC				X			U		N			31,714.22
1750, BA: Disc: Spending auth: Total																				=========
																				31,714.22
1900, Budget authority total (disc. and mand.)																				=========
																				31,714.22
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				170,417.61
1941	4510	C	E		S										U		N	2		31,714.22
1941	4610	C	E		A										U		N	2		109,045.31
	Sub-Total, 1941																			**140,759.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,385.00
3000	4901	C	B									X			U		N	2		2,000.00
	Sub-Total, 3000																			**4,385.00**
3020, Obligated balance, start of year (net)																				**========** 4,385.00
3030	4801	C	B									X			U		N	2		-2,385.00
3030	4801	D	E									X			U		N	2		-2,716.25
3030	4901	C	B									X			U		N	2		-2,000.00
3030	4901	C	E									X			U		N	2		7,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	29,759.33
	Sub-Total, 3030																			**29,658.08**
3040	4902	C	E					MAND	NEW			X			U		N		N	-29,759.33
3090	4801	D	E												U		N	2		-2,716.25
3090	4901	C	E												U		N	2		7,000.00
	Sub-Total, 3090																			**4,283.75**
3100, Obligated balance, end of year (net)																				**========** 4,283.75

BA & O, Net

4000, Disc: Budget authority, gross	**=========** 31,714.22
4030 4255 D E DISC X U N	-31,714.22
4040, Disc: Offsets against gross BA and outlays (total)	**==========** -31,714.22
4080, Disc: Outlays, net	**==========** -31,714.22
4100 4902 C E MAND NEW X U N N	29,759.33
4110 4902 C E MAND NEW X U N N	29,759.33
4170, Mand: Outlays, net	**=========** 29,759.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-1,954.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-6,000.00
0900	4901	C	E									X			U		N	7		3,500.00
0900	4902	C	E					MAND	NEW			X			U		N		N	41,760.00
	Sub-Total, 0900																			**39,260.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		117,633.30
1000	4901	C	B									X			U		N	7		-6,000.00
	Sub-Total, 1000																			**111,633.30**
1050, Unob Bal: Unobligated balance (total)																				111,633.30
1102	4114	D	E			P		DISC				X			U		N	7		3,768.39
1160, BA: Disc: Appropriation (total)																				3,768.39
1900, Budget authority total (disc. and mand.)																				3,768.39
1930, Total budgetary resources avail (disc. and mand.)																				115,401.69
1941	4510	C	E		A										U		N	7		115,401.69
1941	4610	D	E		A										U		N	7		-39,260.00
	Sub-Total, 1941																			**76,141.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		6,000.00
3020, Obligated balance, start of year (net)																			6,000.00
3030	4901	C	B									X		U		N	7		-6,000.00
3030	4901	C	E									X		U		N	7		3,500.00
3030	4902	C	E					MAND	NEW			X		U		N		N	41,760.00
Sub-Total, 3030																			**39,260.00**
3040	4902	C	E					MAND	NEW			X		U		N		N	-41,760.00
3090	4901	C	E											U		N	7		3,500.00
3100, Obligated balance, end of year (net)																			3,500.00

BA & O, Net

4000, Disc: Budget authority, gross	3,768.39
4070, Disc: Budget authority, net	3,768.39
4100 4902 C E MAND NEW X U N N	41,760.00
4110 4902 C E MAND NEW X U N N	41,760.00
4170, Mand: Outlays, net	41,760.00
4180, Budget authority, net (disc. and mand.)	3,768.39
4190, Outlays, net (disc. and mand.)	41,760.00

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 172,135,684.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,542,570.23

1021, Unob Bal: Recov of prior year unpaid obligations 54,885.25

1050, Unob Bal: Unobligated balance (total) 10,597,455.48

1100, BA: Disc: Appropriation 135,700,000.00

1102, BA: Disc: Appropriation (trust fund) 3,768.39

1121, BA: Disc: Approps transferred from other accounts 2,930,000.00

1160, BA: Disc: Appropriation (total) 138,633,768.39

1700, BA: Disc: Spending auth: Collected 45,032,828.26

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,549,123.31

1750, BA: Disc: Spending auth: Total 46,581,951.57

1900, Budget authority total (disc. and mand.) 185,215,719.96

1930, Total budgetary resources avail (disc. and mand.) 195,813,175.44

1940, Unob Bal: Memo: Unob bal expiring -374,953.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,302,537.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,319,541.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,712,774.84
3020, Obligated balance, start of year (net)	11,606,767.10
3030, Ob Bal: Obligations incurred: Unexpired accounts	172,135,684.34
3031, Ob Bal: Obligations incurred: Expired accounts	1,856,454.37
3040, Ob Bal: Outlays (gross)	-141,305,513.03
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,549,123.31
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	803,697.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,885.25
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,457,733.68
3090, Ob Bal: EOY: Unpaid obligations (gross)	44,493,548.69
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,458,201.15
3100, Obligated balance, end of year (net)	42,035,347.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	185,215,719.96
4010, Disc: Outlays from new authority	126,932,565.76
4011, Disc: Outlays from balances	14,301,427.94
4020, Disc: Total outlays, gross	141,233,993.70
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,026,391.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	46,938.23
4040, Disc: Offsets against gross BA and outlays (total)	-46,979,453.72
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,549,123.31
4052, Disc: Offset, BA: Collection cred to expired accts	1,946,625.46
4060, Disc: Additional offsets against BA only (total)	397,502.15
4070, Disc: Budget authority, net	138,633,768.39
4080, Disc: Outlays, net	94,254,539.98
4100, Mand: Outlays from new authority	71,519.33
4110, Mand: Total outlays, gross	71,519.33
4170, Mand: Outlays, net	71,519.33
4180, Budget authority, net (disc. and mand.)	138,633,768.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			94,326,059.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Treasury Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	566.21
	Sub-Total, 0900																			**-433.79**
Budgetary Resources																				
1000	4201	D	B												U		N	2		6,270.12
1000	4901	C	B									X			U		N	2		-1,000.00
	Sub-Total, 1000																			**5,270.12**
	1050, Unob Bal: Unobligated balance (total)																			========
																				5,270.12
	1930, Total budgetary resources avail (disc. and mand.)																			========
																				5,270.12
1941	4510	C	E	A											U		N	2		5,270.12
1941	4610	C	E	A											U		N	2		433.79
	Sub-Total, 1941																			**5,703.91**
Change in Obl Bal																				
3000	4901	C	B									X			U		N	2		1,000.00
	3020, Obligated balance, start of year (net)																			========
																				1,000.00
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					MAND	BAL			X			U		N		N	566.21
	Sub-Total, 3030																			**-433.79**
3040	4902	C	E					MAND	BAL			X			U		N		N	-566.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Treasury Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	566.21
4110	4902	C	E					MAND	BAL			X			U		N		N	566.21
4170, Mand: Outlays, net																				====== 566.21
4190, Outlays, net (disc. and mand.)																				====== 566.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Everglades Restoration Account
Treasury Account:
Budget Account Id: 010-84-5233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations -433.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,270.12

1050, Unob Bal: Unobligated balance (total) 5,270.12

1930, Total budgetary resources avail (disc. and mand.) 5,270.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,703.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,000.00

3020, Obligated balance, start of year (net) 1,000.00

3030, Ob Bal: Obligations incurred: Unexpired accounts -433.79

3040, Ob Bal: Outlays (gross) -566.21

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Everglades Restoration Account
Treasury Account:
Budget Account Id: 010-84-5233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, **Mand: Outlays from balances**																				566.21
4110, **Mand: Total outlays, gross**																				566.21
4170, **Mand: Outlays, net**																				====== 566.21
4190, **Outlays, net (disc. and mand.)**																				====== 566.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-490,212.99
0900	4801	C	E									X		U		N	1		2,019,759.52
0900	4902	C	E					DISC	BAL			X		U		N		N	288,044.47
	Sub-Total, 0900																		**1,817,591.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		5,015,714.83
1000	4801	C	B									X		U		N	1		-490,212.99
	Sub-Total, 1000																		**4,525,501.84**
1021	4871	D	E									X		U		N			203,683.23
1050, Unob Bal: Unobligated balance (total)																			========== 4,729,185.07
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,729,185.07
1941	4510	C	E		A									U		N	1		44.86
1941	4610	C	E		A									U		N	1		2,911,549.21
	Sub-Total, 1941																		**2,911,594.07**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		490,212.99
3020, Obligated balance, start of year (net)																			========== 490,212.99
3030	4801	C	B									X		U		N	1		-490,212.99
3030	4801	C	E									X		U		N	1		2,019,759.52
3030	4902	C	E					DISC	BAL			X		U		N		N	288,044.47
	Sub-Total, 3030																		**1,817,591.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-288,044.47
3080	4871	D	E									X		U		N			-203,683.23
3090	4801	C	E											U		N	1		2,019,759.52
3090	4871	D	E											U		N			-203,683.23
	Sub-Total, 3090																		**1,816,076.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				1,816,076.29

BA & O, Net

4011	4902	C	E				DISC	BAL			X			U		N		N		288,044.47
4020, Disc: Total outlays, gross																				288,044.47
4080, Disc: Outlays, net																				288,044.47
4190, Outlays, net (disc. and mand.)																				288,044.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,817,591.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,525,501.84

1021, Unob Bal: Recov of prior year unpaid obligations 203,683.23

1050, Unob Bal: Unobligated balance (total) 4,729,185.07

1930, Total budgetary resources avail (disc. and mand.) 4,729,185.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,911,594.07

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 490,212.99

3020, Obligated balance, start of year (net) 490,212.99

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,817,591.00

3040, Ob Bal: Outlays (gross) -288,044.47

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -203,683.23

3090, Ob Bal: EOY: Unpaid obligations (gross) 1,816,076.29

3100, Obligated balance, end of year (net) 1,816,076.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 288,044.47

4020, Disc: Total outlays, gross 288,044.47

4080, Disc: Outlays, net 288,044.47

4190, Outlays, net (disc. and mand.) 288,044.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-112,979,719.38
0900	4801	C	E									X			U		N	1		123,784,865.89
0900	4901	C	B									X			U		N	1		-8,012,000.00
0900	4901	C	E									X			U		N	1		2,515,000.00
0900	4902	C	E					DISC	BAL			X			U		N		N	2,857,500.00
0900	4902	C	E					MAND	BAL			X			U		N		N	199,728,524.49
	Sub-Total, 0900																			**207,894,171.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		172,276,141.13
1000	4801	C	B									X			U		N	1		-112,979,719.38
1000	4901	C	B									X			U		N	1		-8,012,000.00
	Sub-Total, 1000																			**51,284,421.75**
1021	4871	D	E									X			U		N			2,453,134.35
1050, Unob Bal: Unobligated balance (total)																				==========
																				53,737,556.10
1100	4119	D	E	P				DISC				X		X	U		N	1		3,318,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				3,318,000.00
1200	4119	D	E	P				MAND				X			U		N	1		213,865,912.00
1260, BA: Mand: Appropriations (total)																				==========
																				213,865,912.00
1900, Budget authority total (disc. and mand.)																				==========
																				217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				270,921,468.10
1941	4610	C	E		A										U		N	1		63,027,297.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		112,979,719.38
3000	4901	C	B									X		U		N	1		8,012,000.00
	Sub-Total, 3000																		**120,991,719.38**
3020, Obligated balance, start of year (net)																			==========
																			120,991,719.38
3030	4801	C	B									X		U		N	1		-112,979,719.38
3030	4801	C	E									X		U		N	1		123,784,865.89
3030	4901	C	B									X		U		N	1		-8,012,000.00
3030	4901	C	E									X		U		N	1		2,515,000.00
3030	4902	C	E					DISC	BAL			X		U		N		N	2,857,500.00
3030	4902	C	E					MAND	BAL			X		U		N		N	199,728,524.49
	Sub-Total, 3030																		**207,894,171.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,857,500.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-199,728,524.49
	Sub-Total, 3040																		**-202,586,024.49**
3080	4871	D	E									X		U		N			-2,453,134.35
3090	4801	C	E											U		N	1		123,784,865.89
3090	4871	D	E											U		N			-2,453,134.35
3090	4901	C	E											U		N	1		2,515,000.00
	Sub-Total, 3090																		**123,846,731.54**
3100, Obligated balance, end of year (net)																			==========
																			123,846,731.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			3,318,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	2,857,500.00
4020, Disc: Total outlays, gross																			2,857,500.00
4070, Disc: Budget authority, net																			3,318,000.00
4080, Disc: Outlays, net																			2,857,500.00
4090, Mand: Budget authority, gross																			213,865,912.00
4101	4902	C	E					MAND	BAL			X		U		N		N	199,728,524.49
4110	4902	C	E					MAND	BAL			X		U		N		N	199,728,524.49
4160, Mand: Budget authority, net																			213,865,912.00
4170, Mand: Outlays, net																			199,728,524.49
4180, Budget authority, net (disc. and mand.)																			217,183,912.00
4190, Outlays, net (disc. and mand.)																			202,586,024.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	168,963,736.10
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,500,000.00
0900	4902	D	E					MAND	BAL			X			U		N		N	-168,963,736.10
0900	4902	C	E					DISC	NEW			X			U		N		N	2,500,000.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	168,963,736.10
3030	4902	D	E					DISC	BAL			X			U		N		N	-2,500,000.00
3030	4902	D	E					MAND	BAL			X			U		N		N	-168,963,736.10
3030	4902	C	E					DISC	NEW			X			U		N		N	2,500,000.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	NEW			X			U		N		N	-168,963,736.10
3040	4902	D	E					DISC	BAL			X			U		N		N	2,500,000.00
3040	4902	D	E					MAND	BAL			X			U		N		N	168,963,736.10
3040	4902	C	E					DISC	NEW			X			U		N		N	-2,500,000.00
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	2,500,000.00
4011	4902	D	E					DISC	BAL			X			U		N		N	-2,500,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	168,963,736.10
4101	4902	D	E					MAND	BAL			X			U		N		N	-168,963,736.10
4110	4902	C	E					MAND	NEW			X			U		N		N	168,963,736.10
4110	4902	D	E					MAND	BAL			X			U		N		N	-168,963,736.10
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /10-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		17,687,000.00
Budgetary Resources																				
1701	4221	D	E			F		DISC				X			U		Y	1		17,687,000.00
1750, BA: Disc: Spending auth: Total																				17,687,000.00
1900, Budget authority total (disc. and mand.)																				17,687,000.00
1930, Total budgetary resources avail (disc. and mand.)																				17,687,000.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		17,687,000.00
3050	4221	D	E			F		DISC				X			U		Y	1		-17,687,000.00
3090	4801	C	E												U		Y	1		17,687,000.00
3091	4221	D	E			F		DISC							U		Y	1		-17,687,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				17,687,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-17,687,000.00
4060, Disc: Additional offsets against BA only (total)																				-17,687,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		22,503,011.39
3010	4221	D	B			F		DISC				X		E		N	1		-23,099,204.39
3010	4251	D	B			F		DISC				X		E		N	1		-1,467,865.61
	Sub-Total, 3010																		**-24,567,070.00**
	3020, Obligated balance, start of year (net)																		**==========**
																			-2,064,058.61
3031	4801	C	B									X		E		N	1		-22,503,011.39
3031	4801	C	E									X		E		N	1		6,338,472.71
3031	4901	C	E									X		E		N	1		76,000.00
3031	4902	C	E					DISC				X		E		N		N	16,088,538.68
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-16,088,538.68
3051	4221	D	B			F		DISC				X		E		N	1		23,099,204.39
3051	4221	D	E			F		DISC				X		E		N	1		-6,338,472.71
3051	4251	D	B			F		DISC				X		E		N	1		1,467,865.61
3051	4251	D	E			F		DISC				X		E		N	1		-76,000.00
	Sub-Total, 3051																		**18,152,597.29**
3090	4801	C	E											E		N	1		6,338,472.71
3090	4901	C	E											E		N	1		76,000.00
	Sub-Total, 3090																		**6,414,472.71**
3091	4221	D	E			F		DISC						E		N	1		-6,338,472.71
3091	4251	D	E			F		DISC						E		N	1		-76,000.00
	Sub-Total, 3091																		**-6,414,472.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	16,088,538.68
4020, Disc: Total outlays, gross																			16,088,538.68
4030	4252	D	E			F		DISC				X		E		N			-17,556,404.29
4040, Disc: Offsets against gross BA and outlays (total)																			-17,556,404.29
4052	4252	D	E			F		DISC				X		E		N			17,556,404.29
4060, Disc: Additional offsets against BA only (total)																			17,556,404.29
4080, Disc: Outlays, net																			-1,467,865.61
4190, Outlays, net (disc. and mand.)																			-1,467,865.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		3,876,310.62
3010	4221	D	B			F		DISC				X		E		N	1		-3,876,310.62
3031	4801	C	B									X		E		N	1		-3,876,310.62
3031	4902	C	E					DISC				X		E		N		N	2,262,684.62
	Sub-Total, 3031																		**-1,613,626.00**
3040	4902	C	E					DISC				X		E		N		N	-2,262,684.62
3051	4221	D	B			F		DISC				X		E		N	1		3,876,310.62
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	2,262,684.62
4020, Disc: Total outlays, gross																			========== 2,262,684.62
4030	4252	D	E			F		DISC				X		E		N			-2,262,684.62
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,262,684.62
4052	4252	D	E			F		DISC				X		E		N			2,262,684.62
4060, Disc: Additional offsets against BA only (total)																			========== 2,262,684.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07-0415 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		1,613,626.00
3081	4871	D	E									X			E		N			-1,613,626.00
3090	4801	C	E												E		N	1		1,613,626.00
3090	4871	D	E												E		N			-1,613,626.00
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		204,375.74
3010	4221	D	B			F		DISC				X		E		N	1		-204,375.74
3031	4801	C	B									X		E		N	1		-204,375.74
3031	4902	D	E					DISC				X		E		N		N	-607,666.00
Sub-Total, 3031																			**-812,041.74**
3040	4902	D	E					DISC				X		E		N		N	607,666.00
3051	4221	D	B			F		DISC				X		E		N	1		204,375.74
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-607,666.00
4020, Disc: Total outlays, gross																			========== -607,666.00
4030	4252	C	E			F		DISC				X		E		N			607,666.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== 607,666.00
4052	4252	C	E			F		DISC				X		E		N			-607,666.00
4060, Disc: Additional offsets against BA only (total)																			========== -607,666.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		812,041.74
3081	4871	D	E									X			E		N			-812,041.74
3090	4801	C	E												E		N	1		812,041.74
3090	4871	D	E												E		N			-812,041.74
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05-0415 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		148,862.33
3010	4221	D	B			F		DISC				X			E		N	1		-148,862.33
3031	4801	C	B									X			E		N	1		-148,862.33
3051	4221	D	B			F		DISC				X			E		N	1		148,862.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05-0415 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		148,862.33
3081	4871	D	E									X			E		N			-148,862.33
3090	4801	C	E												E		N	1		148,862.33
3090	4871	D	E												E		N			-148,862.33
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		159,152.97
1050	**Unob Bal: Unobligated balance (total)**																			159,152.97
1930	**Total budgetary resources avail (disc. and mand.)**																			159,152.97
1941	4450	C	E												U		N	1		159,152.97

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 225,581,171.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 51,443,574.72

1021, Unob Bal: Recov of prior year unpaid obligations 2,453,134.35

1050, Unob Bal: Unobligated balance (total) 53,896,709.07

1100, BA: Disc: Appropriation 3,318,000.00

1160, BA: Disc: Appropriation (total) 3,318,000.00

1200, BA: Mand: Appropriation 213,865,912.00

1260, BA: Mand: Appropriations (total) 213,865,912.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 17,687,000.00

1750, BA: Disc: Spending auth: Total 17,687,000.00

1900, Budget authority total (disc. and mand.) 234,870,912.00

1930, Total budgetary resources avail (disc. and mand.) 288,767,621.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 63,186,450.07

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			147,724,279.46
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-28,796,618.69
3020	**Obligated balance, start of year (net)**																			118,927,660.77
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																			225,581,171.00
3040	**Ob Bal: Outlays (gross)**																			-220,329,581.79
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																			-17,687,000.00
3051	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																			22,382,145.98
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																			-2,453,134.35
3081	**Ob Bal: Recov, prior year unpaid obs, exp accts**																			-2,574,530.07
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																			147,948,204.25
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																			-24,101,472.71
3100	**Obligated balance, end of year (net)**																			123,846,731.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	21,005,000.00
4010, Disc: Outlays from new authority	2,500,000.00
4011, Disc: Outlays from balances	18,101,057.30
4020, Disc: Total outlays, gross	20,601,057.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,211,422.91
4040, Disc: Offsets against gross BA and outlays (total)	-19,211,422.91
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,687,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	19,211,422.91
4060, Disc: Additional offsets against BA only (total)	1,524,422.91
4070, Disc: Budget authority, net	3,318,000.00
4080, Disc: Outlays, net	1,389,634.39
4090, Mand: Budget authority, gross	213,865,912.00
4100, Mand: Outlays from new authority	168,963,736.10
4101, Mand: Outlays from balances	30,764,788.39
4110, Mand: Total outlays, gross	199,728,524.49
4160, Mand: Budget authority, net	213,865,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				199,728,524.49
4180, Budget authority, net (disc. and mand.)																				217,183,912.00
4190, Outlays, net (disc. and mand.)																				201,118,158.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	187,024,198.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		187,024,198.00
1260, BA: Mand: Appropriations (total)																				187,024,198.00
1900, Budget authority total (disc. and mand.)																				187,024,198.00
1930, Total budgetary resources avail (disc. and mand.)																				187,024,198.00
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	187,024,198.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-187,024,198.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				187,024,198.00
4100	4902	C	E					MAND	NEW			X			U		N		N	187,024,198.00
4110	4902	C	E					MAND	NEW			X			U		N		N	187,024,198.00
4160, Mand: Budget authority, net																				187,024,198.00
4170, Mand: Outlays, net																				187,024,198.00
4180, Budget authority, net (disc. and mand.)																				187,024,198.00
4190, Outlays, net (disc. and mand.)																				187,024,198.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 187,024,198.00

Budgetary Resources

1200, BA: Mand: Appropriation 187,024,198.00

1260, BA: Mand: Appropriations (total) 187,024,198.00

1900, Budget authority total (disc. and mand.) 187,024,198.00

1930, Total budgetary resources avail (disc. and mand.) 187,024,198.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 187,024,198.00

3040, Ob Bal: Outlays (gross) -187,024,198.00

BA & O, Net

4090, Mand: Budget authority, gross 187,024,198.00

4100, Mand: Outlays from new authority 187,024,198.00

4110, Mand: Total outlays, gross 187,024,198.00

4160, Mand: Budget authority, net 187,024,198.00

4170, Mand: Outlays, net 187,024,198.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				187,024,198.00
4190, Outlays, net (disc. and mand.)																				187,024,198.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-119,629,029.48
0900	4801	C	B									X			U		N	1		-3,326,556.19
0900	4801	C	E									X			U		N	1		135,202,703.60
0900	4801	C	E									X			U		N	1		3,608,220.99
0900	4901	C	B									X			U		N	1		-123,000.00
0900	4901	C	B									X			U		N	1		-5,718,387.82
0900	4901	C	E									X			U		N	1		319,000.00
0900	4901	C	E									X			U		N	1		6,306,950.77
0900	4902	C	E					DISC	NEW			X			U		N		N	55,173,169.06
0900	4902	C	E					MAND	NEW			X			U		N		N	7,549,659.39
0900	4902	C	E					DISC	NEW			X			U		N		N	843,361.20
	Sub-Total, 0900																			**80,206,091.52**
Budgetary Resources																				
1000	4201	D	B												U		N	1		139,583,281.52
1000	4221	D	B			F		DISC				X			U		N	1		3,580,150.19
1000	4251	D	B			F		DISC				X			U		N	1		123,000.00
1000	4801	C	B									X			U		N	1		-119,629,029.48
1000	4801	C	B									X			U		N	1		-3,326,556.19
1000	4901	C	B									X			U		N	1		-123,000.00
1000	4901	C	B									X			U		N	1		-5,718,387.82
	Sub-Total, 1000																			**14,489,458.22**
1021	4871	D	E									X			U		N			6,822,880.51
1050, Unob Bal: Unobligated balance (total)																				========== 21,312,338.73
1100	4119	D	E	P				DISC				X		X	U		N	1		48,195,000.00
1160, BA: Disc: Appropriation (total)																				========== 48,195,000.00
1200	4119	D	E	P				MAND				X			U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																				========== 27,720,000.00
1700	4252	D	E			F		DISC				X			U		N			742,041.29
1701	4221	D	B			F		DISC				X			U		N	1		-3,580,150.19
1701	4221	D	E			F		DISC				X			U		N	1		3,672,720.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	1		-123,000.00
1701	4251	D	E			F		DISC				X		U		N	1		381,319.91
	Sub-Total, 1701																		**350,890.71**
	1750, BA: Disc: Spending auth: Total																		========== 1,092,932.00
	1900, Budget authority total (disc. and mand.)																		========== 77,007,932.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 98,320,270.73
1941	4610	C	E	A										U		N	1		18,114,179.21

Change in Obl Bal

3000	4801	C	B									X		U		N	1		119,629,029.48
3000	4801	C	B									X		U		N	1		3,326,556.19
3000	4901	C	B									X		U		N	1		123,000.00
3000	4901	C	B									X		U		N	1		5,718,387.82
	Sub-Total, 3000																		**128,796,973.49**
3010	4221	D	B			F		DISC				X		U		N	1		-3,580,150.19
3010	4251	D	B			F		DISC				X		U		N	1		-123,000.00
	Sub-Total, 3010																		**-3,703,150.19**
	3020, Obligated balance, start of year (net)																		========== 125,093,823.30
3030	4801	C	B									X		U		N	1		-119,629,029.48
3030	4801	C	B									X		U		N	1		-3,326,556.19
3030	4801	C	E									X		U		N	1		135,202,703.60
3030	4801	C	E									X		U		N	1		3,608,220.99
3030	4901	C	B									X		U		N	1		-123,000.00
3030	4901	C	B									X		U		N	1		-5,718,387.82
3030	4901	C	E									X		U		N	1		319,000.00
3030	4901	C	E									X		U		N	1		6,306,950.77
3030	4902	C	E					DISC	NEW			X		U		N		N	55,173,169.06
3030	4902	C	E					MAND	NEW			X		U		N		N	7,549,659.39
3030	4902	C	E					DISC	NEW			X		U		N		N	843,361.20
	Sub-Total, 3030																		**80,206,091.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-55,173,169.06
3040	4902	C	E					MAND	NEW			X		U		N		N	-7,549,659.39
3040	4902	C	E					DISC	NEW			X		U		N		N	-843,361.20
	Sub-Total, 3040																		**-63,566,189.65**
3050	4221	D	B			F		DISC				X		U		N	1		3,580,150.19
3050	4221	D	E			F		DISC				X		U		N	1		-3,672,720.99
3050	4251	D	B			F		DISC				X		U		N	1		123,000.00
3050	4251	D	E			F		DISC				X		U		N	1		-381,319.91
	Sub-Total, 3050																		**-350,890.71**
3080	4871	D	E									X		U		N			-6,822,880.51
3090	4801	C	E											U		N	1		135,202,703.60
3090	4801	C	E											U		N	1		3,608,220.99
3090	4871	D	E											U		N			-6,822,880.51
3090	4901	C	E											U		N	1		319,000.00
3090	4901	C	E											U		N	1		6,306,950.77
	Sub-Total, 3090																		**138,613,994.85**
3091	4221	D	E			F		DISC						U		N	1		-3,672,720.99
3091	4251	D	E			F		DISC						U		N	1		-381,319.91
	Sub-Total, 3091																		**-4,054,040.90**
3100, Obligated balance, end of year (net)																			========== 134,559,953.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				49,287,932.00
4010	4902	C	E					DISC	NEW			X		U		N		N		55,173,169.06
4010	4902	C	E					DISC	NEW			X		U		N		N		843,361.20
Sub-Total, 4010																				**56,016,530.26**
4020, Disc: Total outlays, gross																				56,016,530.26
4030	4252	D	E			F		DISC				X		U		N				-742,041.29
4040, Disc: Offsets against gross BA and outlays (total)																				-742,041.29
4050	4221	D	B			F		DISC				X		U		N	1			3,580,150.19
4050	4221	D	E			F		DISC				X		U		N	1			-3,672,720.99
4050	4251	D	B			F		DISC				X		U		N	1			123,000.00
4050	4251	D	E			F		DISC				X		U		N	1			-381,319.91
Sub-Total, 4050																				**-350,890.71**
4060, Disc: Additional offsets against BA only (total)																				-350,890.71
4070, Disc: Budget authority, net																				48,195,000.00
4080, Disc: Outlays, net																				55,274,488.97
4090, Mand: Budget authority, gross																				27,720,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N		7,549,659.39
4110	4902	C	E					MAND	NEW			X		U		N		N		7,549,659.39
4160, Mand: Budget authority, net																				27,720,000.00
4170, Mand: Outlays, net																				7,549,659.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				75,915,000.00
4190, Outlays, net (disc. and mand.)																				62,824,148.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					MAND	NEW			X			U		N		N	-5,780,337.60
0900	4902	C	E					DISC	BAL			X			U		N		N	843,361.20
0900	4902	C	E					DISC	BAL			X			U		N		N	11,045,996.45
0900	4902	C	E					MAND	BAL			X			U		N		N	20,233,506.78
0900	4902	D	E					DISC	NEW			X			U		N		N	-25,499,165.63
0900	4902	D	E					DISC	NEW			X			U		N		N	-843,361.20
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3030	4902	D	E					MAND	NEW			X			U		N		N	-5,780,337.60
3030	4902	C	E					DISC	BAL			X			U		N		N	843,361.20
3030	4902	C	E					DISC	BAL			X			U		N		N	11,045,996.45
3030	4902	C	E					MAND	BAL			X			U		N		N	20,233,506.78
3030	4902	D	E					DISC	NEW			X			U		N		N	-25,499,165.63
3030	4902	D	E					DISC	NEW			X			U		N		N	-843,361.20
Sub-Total, 3030																				**0.00**
3040	4902	D	E					MAND	NEW			X			U		N		N	5,780,337.60
3040	4902	C	E					DISC	BAL			X			U		N		N	-843,361.20
3040	4902	C	E					DISC	BAL			X			U		N		N	-11,045,996.45
3040	4902	C	E					MAND	BAL			X			U		N		N	-20,233,506.78
3040	4902	D	E					DISC	NEW			X			U		N		N	25,499,165.63
3040	4902	D	E					DISC	NEW			X			U		N		N	843,361.20
Sub-Total, 3040																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW			X		U		N		N	-25,499,165.63
4010	4902	D	E					DISC	NEW			X		U		N		N	-843,361.20
Sub-Total, 4010																			**-26,342,526.83**
4011	4902	C	E					DISC	BAL			X		U		N		N	843,361.20
4011	4902	C	E					DISC	BAL			X		U		N		N	11,045,996.45
Sub-Total, 4011																			**11,889,357.65**
4020, Disc: Total outlays, gross																			==========
																			-14,453,169.18
4080, Disc: Outlays, net																			==========
																			-14,453,169.18
4100	4902	D	E					MAND	NEW			X		U		N		N	-5,780,337.60
4101	4902	C	E					MAND	BAL			X		U		N		N	20,233,506.78
4110	4902	D	E					MAND	NEW			X		U		N		N	-5,780,337.60
4110	4902	C	E					MAND	BAL			X		U		N		N	20,233,506.78
Sub-Total, 4110																			**14,453,169.18**
4170, Mand: Outlays, net																			==========
																			14,453,169.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		204,447.43
0900	4901	C	E									X			U		N	1		245,823.42
0900	4902	C	E					DISC				X			U		N		N	4,487,517.46
Sub-Total, 0900																				**4,937,788.31**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		9,280,000.00
1160, BA: Disc: Appropriation (total)																				========== 9,280,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,280,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,280,000.00
1941	4610	C	E		A										U		N	1		4,342,211.69
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		204,447.43
3030	4901	C	E									X			U		N	1		245,823.42
3030	4902	C	E					DISC				X			U		N		N	4,487,517.46
Sub-Total, 3030																				**4,937,788.31**
3040	4902	C	E					DISC				X			U		N		N	-4,487,517.46
3090	4801	C	E												U		N	1		204,447.43
3090	4901	C	E												U		N	1		245,823.42
Sub-Total, 3090																				**450,270.85**
3100, Obligated balance, end of year (net)																				========== 450,270.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				9,280,000.00
4010	4902	C	E					DISC						X		U		N	N	4,487,517.46
4020, Disc: Total outlays, gross																				4,487,517.46
4070, Disc: Budget authority, net																				9,280,000.00
4080, Disc: Outlays, net																				4,487,517.46
4180, Budget authority, net (disc. and mand.)																				9,280,000.00
4190, Outlays, net (disc. and mand.)																				4,487,517.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-595,300.87
0900	4801	C	E									X			U		Y	1		299,410.58
0900	4901	C	B									X			U		Y	1		-401,781.87
0900	4901	C	E									X			U		Y	1		41,457.44
0900	4902	C	E					DISC				X			U		Y		N	2,969,167.85
	Sub-Total, 0900																			**2,312,953.13**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,186,221.25
1000	4801	C	B									X			U		Y	1		-595,300.87
1000	4901	C	B									X			U		Y	1		-401,781.87
	Sub-Total, 1000																			**2,189,138.51**
1021	4871	D	E									X			U		Y			7,159.87
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				2,196,298.38
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				2,196,298.38
1940	4450	C	E												U		Y	1		-7,159.87
1940	4610	D	E		A										U		Y	1		123,814.62
	Sub-Total, 1940																			**116,654.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		595,300.87
3000	4901	C	B									X			U		Y	1		401,781.87
	Sub-Total, 3000																			**997,082.74**
3020, Obligated balance, start of year (net)																				========== 997,082.74
3030	4801	C	B									X			U		Y	1		-595,300.87
3030	4801	C	E									X			U		Y	1		299,410.58
3030	4901	C	B									X			U		Y	1		-401,781.87
3030	4901	C	E									X			U		Y	1		41,457.44
3030	4902	C	E					DISC				X			U		Y		N	2,969,167.85
	Sub-Total, 3030																			**2,312,953.13**
3040	4902	C	E					DISC				X			U		Y		N	-2,969,167.85
3080	4871	D	E									X			U		Y			-7,159.87
3090	4801	C	E												U		Y	1		299,410.58
3090	4871	D	E												U		Y			-7,159.87
3090	4901	C	E												U		Y	1		41,457.44
	Sub-Total, 3090																			**333,708.15**
3100, Obligated balance, end of year (net)																				========== 333,708.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC						X		U		Y	N	2,969,167.85
4020, Disc: Total outlays, gross																				2,969,167.85
4080, Disc: Outlays, net																				2,969,167.85
4190, Outlays, net (disc. and mand.)																				2,969,167.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		20,080.23
3020, Obligated balance, start of year (net)																			20,080.23
3031	4801	C	B									X		E		N	1		-20,080.23
3031	4801	C	E									X		E		N	1		20,687.18
3031	4901	C	E									X		E		N	1		0.64
3031	4902	C	E					DISC				X		E		N		N	103,749.53
Sub-Total, 3031																			**104,357.12**
3040	4902	C	E					DISC				X		E		N		N	-103,749.53
3081	4871	D	E									X		E		N			-14,120.00
3090	4801	C	E											E		N	1		20,687.18
3090	4871	D	E											E		N			-14,120.00
3090	4901	C	E											E		N	1		0.64
Sub-Total, 3090																			**6,567.82**
3100, Obligated balance, end of year (net)																			6,567.82

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	103,749.53
4020, Disc: Total outlays, gross																			103,749.53
4080, Disc: Outlays, net																			103,749.53
4190, Outlays, net (disc. and mand.)																			103,749.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		7,963.71
3081	4871	D	E									X			E		N			-7,963.71
3090	4801	C	E												E		N	1		7,963.71
3090	4871	D	E												E		N			-7,963.71
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		647.70
3081	4871	D	E									X			E		N			-647.70
3090	4801	C	E												E		N	1		647.70
3090	4871	D	E												E		N			-647.70
Sub-Total, 3090																				**0.00**

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 87,456,832.96

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 16,678,596.73

1021, Unob Bal: Recov of prior year unpaid obligations 6,830,040.38

1050, Unob Bal: Unobligated balance (total) 23,508,637.11

1100, BA: Disc: Appropriation 57,475,000.00

1160, BA: Disc: Appropriation (total) 57,475,000.00

1200, BA: Mand: Appropriation 27,720,000.00

1260, BA: Mand: Appropriations (total) 27,720,000.00

1700, BA: Disc: Spending auth: Collected 742,041.29

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 350,890.71

1750, BA: Disc: Spending auth: Total 1,092,932.00

1900, Budget authority total (disc. and mand.) 86,287,932.00

1930, Total budgetary resources avail (disc. and mand.) 109,796,569.11

1940, Unob Bal: Memo: Unob bal expiring 116,654.75

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 22,456,390.90

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	129,814,136.46
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,703,150.19
3020, Obligated balance, start of year (net)	126,110,986.27
3030, Ob Bal: Obligations incurred: Unexpired accounts	87,456,832.96
3031, Ob Bal: Obligations incurred: Expired accounts	112,968.53
3040, Ob Bal: Outlays (gross)	-71,126,624.49
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-350,890.71
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,830,040.38
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-22,731.41
3090, Ob Bal: EOY: Unpaid obligations (gross)	139,404,541.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,054,040.90
3100, Obligated balance, end of year (net)	135,350,500.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	58,567,932.00
4010, Disc: Outlays from new authority	34,161,520.89
4011, Disc: Outlays from balances	14,962,275.03
4020, Disc: Total outlays, gross	49,123,795.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-742,041.29
4040, Disc: Offsets against gross BA and outlays (total)	-742,041.29
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-350,890.71
4060, Disc: Additional offsets against BA only (total)	-350,890.71
4070, Disc: Budget authority, net	57,475,000.00
4080, Disc: Outlays, net	48,381,754.63
4090, Mand: Budget authority, gross	27,720,000.00
4100, Mand: Outlays from new authority	1,769,321.79
4101, Mand: Outlays from balances	20,233,506.78
4110, Mand: Total outlays, gross	22,002,828.57
4160, Mand: Budget authority, net	27,720,000.00
4170, Mand: Outlays, net	22,002,828.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				85,195,000.00
4190, Outlays, net (disc. and mand.)																				70,384,583.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N		D	6,128,001.37
Budgetary Resources																				
1400	4141	D	E				T	MAND				X			U		N			3,732,325.00
1440, BA: Mand: Borrowing authority (total)																				3,732,325.00
1800	4262	D	E					MAND				X			U		N			1,118,032.32
1800	4263	D	E					MAND				X			U		N			1,018,223.44
1800	4273	D	E					MAND				X			U		N	3	D	259,420.65
Sub-Total, 1800																				**2,395,676.41**
1850, BA: Mand: Spending auth: Total																				2,395,676.41
1900, Budget authority total (disc. and mand.)																				6,128,001.41
1930, Total budgetary resources avail (disc. and mand.)																				6,128,001.41
1941	4450	C	E												U		N	3		3,732,325.00
1941	4510	D	E		A										U		N	3		-4,114,118.96
1941	4610	C	E		A										U		N	3		381,794.00
Sub-Total, 1941																				**0.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X			U		N		D	6,128,001.37
3040	4902	C	E					MAND				X			U		N		D	-6,128,001.37

BA & O, Net

4090, Mand: Budget authority, gross 6,128,001.41

4110	4902	C	E					MAND				X			U		N		D	6,128,001.37
4122	4273	D	E					MAND				X			U		N	3	D	-259,420.65
4123	4262	D	E					MAND				X			U		N			-1,118,032.32
4123	4263	D	E					MAND				X			U		N			-1,018,223.44
	Sub-Total, 4123																			**-2,136,255.76**

4130, Mand: Offsets against gross BA and outlays (total) -2,395,676.41

4160, Mand: Budget authority, net 3,732,325.00

4170, Mand: Outlays, net 3,732,324.96

4180, Budget authority, net (disc. and mand.) 3,732,325.00

4190, Outlays, net (disc. and mand.) 3,732,324.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,128,001.37

Budgetary Resources

1400, BA: Mand: Borrowing authority 3,732,325.00

1440, BA: Mand: Borrowing authority (total) 3,732,325.00

1800, BA: Mand: Spending auth: Collected 2,395,676.41

1850, BA: Mand: Spending auth: Total 2,395,676.41

1900, Budget authority total (disc. and mand.) 6,128,001.41

1930, Total budgetary resources avail (disc. and mand.) 6,128,001.41

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 0.04

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 6,128,001.37

3040, Ob Bal: Outlays (gross) -6,128,001.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				6,128,001.41
4110, Mand: Total outlays, gross																				6,128,001.37
4122, Mand: Offsets, BA and OL: Collect, int, uninvested																				-259,420.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-2,136,255.76
4130, Mand: Offsets against gross BA and outlays (total)																				-2,395,676.41
4160, Mand: Budget authority, net																				3,732,325.00
4170, Mand: Outlays, net																				3,732,324.96
4180, Budget authority, net (disc. and mand.)																				3,732,325.00
4190, Outlays, net (disc. and mand.)																				3,732,324.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-38,693.91
0900	4801	C	E									X			U		Y	1		680,253.21
0900	4901	C	E									X			U		Y	1		421,814.34
0900	4901	C	E									X			U		Y	1		3,691,620.51
0900	4902	C	E					DISC				X			U		Y		N	7,170,900.13
0900	4902	C	E					DISC				X			U		Y		N	60,638,434.87
	Sub-Total, 0900																			**72,564,329.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		65,076,000.00
1160, BA: Disc: Appropriation (total)																				========== 65,076,000.00
1700	4252	D	E			F		DISC				X			U		Y			7,319,258.67
1701	4221	D	E			F		DISC				X			U		Y	1		20,926.84
1701	4251	D	E			F		DISC				X			U		Y	1		176,469.29
	Sub-Total, 1701																			**197,396.13**
1750, BA: Disc: Spending auth: Total																				========== 7,516,654.80
1900, Budget authority total (disc. and mand.)																				========== 72,592,654.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 72,592,654.80
1940	4450	C	E												U		Y	1		-590,268.74
1940	4510	C	E		A										U		Y	1		-10,000,000.00
1940	4610	D	E		A										U		Y	1		10,561,943.09
	Sub-Total, 1940																			**-28,325.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X		U		Y	1		-38,693.91
3030	4801	C	E									X		U		Y	1		680,253.21
3030	4901	C	E									X		U		Y	1		421,814.34
3030	4901	C	E									X		U		Y	1		3,691,620.51
3030	4902	C	E					DISC				X		U		Y		N	7,170,900.13
3030	4902	C	E					DISC				X		U		Y		N	60,638,434.87
	Sub-Total, 3030																		**72,564,329.15**
3040	4902	C	E					DISC				X		U		Y		N	-7,170,900.13
3040	4902	C	E					DISC				X		U		Y		N	-60,638,434.87
	Sub-Total, 3040																		**-67,809,335.00**
3050	4221	D	E			F		DISC				X		U		Y	1		-20,926.84
3050	4251	D	E			F		DISC				X		U		Y	1		-176,469.29
	Sub-Total, 3050																		**-197,396.13**
3090	4801	D	E											U		Y	1		-38,693.91
3090	4801	C	E											U		Y	1		680,253.21
3090	4901	C	E											U		Y	1		421,814.34
3090	4901	C	E											U		Y	1		3,691,620.51
	Sub-Total, 3090																		**4,754,994.15**
3091	4221	D	E			F		DISC						U		Y	1		-20,926.84
3091	4251	D	E			F		DISC						U		Y	1		-176,469.29
	Sub-Total, 3091																		**-197,396.13**
3100, Obligated balance, end of year (net)																			**==========**
																			4,557,598.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			72,592,654.80
4010	4902	C	E					DISC				X		U		Y		N	7,170,900.13
4010	4902	C	E					DISC				X		U		Y		N	60,638,434.87
	Sub-Total, 4010																		**67,809,335.00**
4020, Disc: Total outlays, gross																			67,809,335.00
4030	4252	D	E			F		DISC				X		U		Y			-7,319,258.67
4040, Disc: Offsets against gross BA and outlays (total)																			-7,319,258.67
4050	4221	D	E			F		DISC				X		U		Y	1		-20,926.84
4050	4251	D	E			F		DISC				X		U		Y	1		-176,469.29
	Sub-Total, 4050																		**-197,396.13**
4060, Disc: Additional offsets against BA only (total)																			-197,396.13
4070, Disc: Budget authority, net																			65,076,000.00
4080, Disc: Outlays, net																			60,490,076.33
4180, Budget authority, net (disc. and mand.)																			65,076,000.00
4190, Outlays, net (disc. and mand.)																			60,490,076.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,783.91
0900	4801	D	E									X			U		Y	1		-6,783.91
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		6,783.91
3030	4801	D	E									X			U		Y	1		-6,783.91
	Sub-Total, 3030																			**0.00**
3090	4801	C	E												U		Y	1		6,783.91
3090	4801	D	E												U		Y	1		-6,783.91
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		732,981.67
3000	4801	C	B									X		E		N	1		223,395.00
3000	4901	C	B									X		E		N	1		3,628,531.71
3000	4901	C	B									X		E		N	1		78,796.34
Sub-Total, 3000																			**4,663,704.72**
3010	4221	D	B			F		DISC				X		E		N	1		-2,016,310.09
3010	4221	D	B			E		DISC				X		E		N	1		-7,084.91
3010	4251	C	B			E		DISC				X		E		N	1		89,457.08
3010	4251	D	B			F		DISC				X		E		N	1		-205,752.46
Sub-Total, 3010																			**-2,139,690.38**
3020, Obligated balance, start of year (net)																			**==========**
																			2,524,014.34
3031	4801	C	B									X		E		N	1		-732,981.67
3031	4801	C	B									X		E		N	1		-223,395.00
3031	4801	C	E									X		E		N	1		529,526.46
3031	4801	D	E									X		E		N	1		-1,284.00
3031	4802	C	B					DISC				X		E		N	1	N	-1,605.00
3031	4802	C	B					DISC				X		E		N	1	N	-451.00
3031	4802	C	E					DISC				X		E		N	1	N	451.00
3031	4802	C	E					DISC				X		E		N	1	N	1,284.00
3031	4881	C	E									X		E		N			3,445.00
3031	4901	C	B									X		E		N	1		-3,628,531.71
3031	4901	C	B									X		E		N	1		-78,796.34
3031	4901	C	E									X		E		N	1		3,126.91
3031	4901	C	E									X		E		N	1		4,796.34
3031	4902	C	E					DISC				X		E		N		N	4,067,368.28
3031	4902	C	E					DISC				X		E		N		N	541,685.23
Sub-Total, 3031																			**484,638.50**
3040	4802	C	B					DISC				X		E		N	1	N	1,605.00
3040	4802	C	B					DISC				X		E		N	1	N	451.00
3040	4802	C	E					DISC				X		E		N	1	N	-451.00
3040	4802	C	E					DISC				X		E		N	1	N	-1,284.00
3040	4902	C	E					DISC				X		E		N		N	-4,067,368.28
3040	4902	C	E					DISC				X		E		N		N	-541,685.23
Sub-Total, 3040																			**-4,608,732.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X			E		N	1		7,084.91
3051	4221	D	B			F		DISC				X			E		N	1		2,016,310.09
3051	4251	C	B			E		DISC				X			E		N	1		-89,457.08
3051	4251	D	B			F		DISC				X			E		N	1		205,752.46
Sub-Total, 3051																				**2,139,690.38**
3081	4871	D	E									X			E		N			-89,941.21
3090	4801	C	E												E		N	1		529,526.46
3090	4801	D	E												E		N	1		-1,284.00
3090	4871	D	E												E		N			-89,941.21
3090	4881	C	E												E		N			3,445.00
3090	4901	C	E												E		N	1		3,126.91
3090	4901	C	E												E		N	1		4,796.34
Sub-Total, 3090																				**449,669.50**
3100, Obligated balance, end of year (net)																				449,669.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,605.00
4011	4802	C	B					DISC				X			E		N	1	N	-451.00
4011	4802	C	E					DISC				X			E		N	1	N	451.00
4011	4802	C	E					DISC				X			E		N	1	N	1,284.00
4011	4902	C	E					DISC				X			E		N		N	4,067,368.28
4011	4902	C	E					DISC				X			E		N		N	541,685.23
Sub-Total, 4011																				**4,608,732.51**
4020, Disc: Total outlays, gross																				4,608,732.51
4030	4252	D	E			F		DISC				X			E		N			-583,980.61
4040, Disc: Offsets against gross BA and outlays (total)																				-583,980.61
4052	4252	D	E			F		DISC				X			E		N			583,980.61
4060, Disc: Additional offsets against BA only (total)																				583,980.61
4080, Disc: Outlays, net																				4,024,751.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				4,024,751.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-523.41
3000	4801	C	B									X		E		N	1		1,778.38
Sub-Total, 3000																			**1,254.97**
3001	4801	C	E									P		E		N	1		4,956.16
3010	4221	C	B			F		DISC				X		E		N	1		1,262,592.24
3011	4221	D	E			E		DISC				P		E		N	1		-1,264,370.62
3020, Obligated balance, start of year (net)																			**========**
																			4,432.75
3031	4801	D	B									X		E		N	1		523.41
3031	4801	C	B									X		E		N	1		-1,778.38
3031	4801	C	E									X		E		N	1		1,778.38
3031	4801	C	E									X		E		N	1		39,429.40
3031	4902	C	E					DISC				X		E		N		N	12,319.98
3031	4902	C	E					DISC				X		E		N		N	188.15
Sub-Total, 3031																			**52,460.94**
3040	4902	C	E					DISC				X		E		N		N	-12,319.98
3040	4902	C	E					DISC				X		E		N		N	-188.15
Sub-Total, 3040																			**-12,508.13**
3051	4221	C	B			F		DISC				X		E		N	1		-1,262,592.24
3051	4221	D	E			F		DISC				X		E		N	1		-1,778.38
Sub-Total, 3051																			**-1,264,370.62**
3081	4871	D	E									X		E		N			-20,712.99
3090	4801	C	E											E		N	1		1,778.38
3090	4801	C	E											E		N	1		39,429.40
3090	4801	C	E											E		N	1		4,956.16
3090	4871	D	E											E		N			-20,712.99
Sub-Total, 3090																			**25,450.95**
3091	4221	D	E			F		DISC						E		N	1		-1,778.38
3091	4221	D	E			E		DISC						E		N	1		-1,264,370.62
Sub-Total, 3091																			**-1,266,149.00**
3100, Obligated balance, end of year (net)																			**==========**
																			-1,240,698.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	12,319.98
4011	4902	C	E					DISC				X		E		N		N	188.15
	Sub-Total, 4011																		**12,508.13**
	4020, Disc: Total outlays, gross																		12,508.13
4030	4252	D	E			F		DISC				X		E		N			-188.15
	4040, Disc: Offsets against gross BA and outlays (total)																		-188.15
4052	4252	D	E			F		DISC				X		E		N			188.15
	4060, Disc: Additional offsets against BA only (total)																		188.15
	4080, Disc: Outlays, net																		12,319.98
	4190, Outlays, net (disc. and mand.)																		12,319.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,082.44
3090	4871	D	E												E		N			-1,082.44
3100, Obligated balance, end of year (net)																				**=======** -1,082.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-20,768.52
3000	4801	C	B									X			E		N	1		25,271.03
Sub-Total, 3000																				**4,502.51**
3020, Obligated balance, start of year (net)																				**========** 4,502.51
3031	4801	D	B									X			E		N	1		20,768.52
3031	4801	C	B									X			E		N	1		-25,271.03
3031	4801	C	E									X			E		N	1		332,157.76
3031	4801	C	E									X			E		N	1		25,271.03
3031	4902	C	E					DISC				X			E		N		N	1,293.36
3031	4902	D	E					DISC				X			E		N		N	-660.34
Sub-Total, 3031																				**353,559.30**
3040	4902	C	E					DISC				X			E		N		N	-1,293.36
3040	4902	D	E					DISC				X			E		N		N	660.34
Sub-Total, 3040																				**-633.02**
3051	4221	D	E			F		DISC				X			E		N	1		-25,271.03
3081	4871	D	E									X			E		N			-334,107.76
3090	4801	C	E												E		N	1		332,157.76
3090	4801	C	E												E		N	1		25,271.03
3090	4871	D	E												E		N			-334,107.76
Sub-Total, 3090																				**23,321.03**
3091	4221	D	E			F		DISC							E		N	1		-25,271.03
3100, Obligated balance, end of year (net)																				**=======** -1,950.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,293.36
4011	4902	D	E					DISC				X		E		N		N	-660.34
	Sub-Total, 4011																		**633.02**
	4020, Disc: Total outlays, gross																		**======** 633.02
4030	4252	C	E			F		DISC				X		E		N			660.34
	4040, Disc: Offsets against gross BA and outlays (total)																		**======** 660.34
4052	4252	C	E			F		DISC				X		E		N			-660.34
	4060, Disc: Additional offsets against BA only (total)																		**======** -660.34
	4080, Disc: Outlays, net																		**========** 1,293.36
	4190, Outlays, net (disc. and mand.)																		**========** 1,293.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,271.03
3000	4801	D	B									X			E		N	1		-25,271.03
Sub-Total, 3000																				**0.00**
3031	4801	C	B									X			E		N	1		-25,271.03
3031	4801	D	B									X			E		N	1		25,271.03
3031	4801	D	E									X			E		N	1		-50,542.06
Sub-Total, 3031																				**-50,542.06**
3051	4221	C	E			F		DISC				X			E		N	1		50,542.06
3090	4801	D	E												E		N	1		-50,542.06
3091	4221	C	E			F		DISC							E		N	1		50,542.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X		E		N	1		6,826.08
3031	4902	C	E					DISC				X		E		N		N	477,126.26
3031	4902	D	E					DISC				X		E		N		N	-480,480.00
Sub-Total, 3031																			**3,472.34**
3040	4902	C	E					DISC				X		E		N		N	-477,126.26
3040	4902	D	E					DISC				X		E		N		N	480,480.00
Sub-Total, 3040																			**3,353.74**
3081	4871	D	E									X		E		N			-8,542.20
3090	4801	C	E											E		N	1		6,826.08
3090	4871	D	E											E		N			-8,542.20
Sub-Total, 3090																			**-1,716.12**
3100, Obligated balance, end of year (net)																			**=======**
																			-1,716.12

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	477,126.26
4011	4902	D	E					DISC				X		E		N		N	-480,480.00
Sub-Total, 4011																			**-3,353.74**
4020, Disc: Total outlays, gross																			**=======**
																			-3,353.74
4030	4252	C	E			F		DISC				X		E		N			480,480.00
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			480,480.00
4052	4252	C	E			F		DISC				X		E		N			-480,480.00
4060, Disc: Additional offsets against BA only (total)																			**==========**
																			-480,480.00
4080, Disc: Outlays, net																			**==========**
																			477,126.26
4190, Outlays, net (disc. and mand.)																			**==========**
																			477,126.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4902	D	E					DISC				X			E		N		N	-6.14
3040	4902	D	E					DISC				X			E		N		N	6.14
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-6.14
4020, Disc: Total outlays, gross																				====== -6.14
4080, Disc: Outlays, net																				====== -6.14
4190, Outlays, net (disc. and mand.)																				====== -6.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 72,564,329.15

Budgetary Resources

1100, BA: Disc: Appropriation 65,076,000.00

1160, BA: Disc: Appropriation (total) 65,076,000.00

1700, BA: Disc: Spending auth: Collected 7,319,258.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 197,396.13

1750, BA: Disc: Spending auth: Total 7,516,654.80

1900, Budget authority total (disc. and mand.) 72,592,654.80

1930, Total budgetary resources avail (disc. and mand.) 72,592,654.80

1940, Unob Bal: Memo: Unob bal expiring -28,325.65

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,669,462.20
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	4,956.16
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-877,098.14
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-1,264,370.62
3020, Obligated balance, start of year (net)	2,532,949.60
3030, Ob Bal: Obligations incurred: Unexpired accounts	72,564,329.15
3031, Ob Bal: Obligations incurred: Expired accounts	843,582.88
3040, Ob Bal: Outlays (gross)	-72,427,848.78
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-197,396.13
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	900,590.79
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-454,386.60
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,200,095.01
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,438,274.10
3100, Obligated balance, end of year (net)	3,761,820.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	72,592,654.80
4010, Disc: Outlays from new authority	67,809,335.00
4011, Disc: Outlays from balances	4,618,513.78
4020, Disc: Total outlays, gross	72,427,848.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,422,287.09
4040, Disc: Offsets against gross BA and outlays (total)	-7,422,287.09
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-197,396.13
4052, Disc: Offset, BA: Collection cred to expired accts	103,028.42
4060, Disc: Additional offsets against BA only (total)	-94,367.71
4070, Disc: Budget authority, net	65,076,000.00
4080, Disc: Outlays, net	65,005,561.69
4180, Budget authority, net (disc. and mand.)	65,076,000.00
4190, Outlays, net (disc. and mand.)	65,005,561.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-96,764.78
0900	4801	C	E									X		U			N	1		156,274.76
0900	4901	C	B									X		U			N	1		-142,578.20
0900	4901	C	E									X		U			N	1		159,986.35
0900	4902	C	E					DISC				X		U			N		N	3,703,143.20
	Sub-Total, 0900																			**3,780,061.33**
Budgetary Resources																				
1000	4201	D	B											U			N	1		13,013,240.76
1000	4801	C	B									X		U			N	1		-96,764.78
1000	4901	C	B									X		U			N	1		-142,578.20
	Sub-Total, 1000																			**12,773,897.78**
1021	4871	D	E									X		U			N			96,764.78
1050, Unob Bal: Unobligated balance (total)																				==========
																				12,870,662.56
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				12,870,662.56
1941	4610	C	E		A									U			N	1		9,090,601.23
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		96,764.78
3000	4901	C	B									X		U			N	1		142,578.20
	Sub-Total, 3000																			**239,342.98**
3020, Obligated balance, start of year (net)																				==========
																				239,342.98
3030	4801	C	B									X		U			N	1		-96,764.78
3030	4801	C	E									X		U			N	1		156,274.76
3030	4901	C	B									X		U			N	1		-142,578.20
3030	4901	C	E									X		U			N	1		159,986.35
3030	4902	C	E					DISC				X		U			N		N	3,703,143.20
	Sub-Total, 3030																			**3,780,061.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N		N	-3,703,143.20
3080	4871	D	E									X		U		N			-96,764.78
3090	4801	C	E											U		N	1		156,274.76
3090	4871	D	E											U		N			-96,764.78
3090	4901	C	E											U		N	1		159,986.35
	Sub-Total, 3090																		**219,496.33**
3100, Obligated balance, end of year (net)																			219,496.33

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N	3,703,143.20
4020, Disc: Total outlays, gross																			3,703,143.20
4080, Disc: Outlays, net																			3,703,143.20
4190, Outlays, net (disc. and mand.)																			3,703,143.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,911,065.23
0900	4901	C	E									X			U		Y	1		2,148,336.92
0900	4902	C	E					DISC				X			U		Y		N	4,532,296.62
0900	4902	C	E					DISC				X			U		Y		N	43,587,268.55
	Sub-Total, 0900																			**53,178,967.32**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		48,590,000.00
1121	4170	D	E	P				DISC	14		0104	X			U		Y			200,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				48,790,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,560,592.61
1701	4251	C	E			F		DISC				X			U		Y	1		-28,295.99
1750, BA: Disc: Spending auth: Total																				==========
																				4,532,296.62
1900, Budget authority total (disc. and mand.)																				==========
																				53,322,296.62
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				53,322,296.62
1940	4510	D	E		A										U		Y	1		161,690.93
1940	4610	C	E		A										U		Y	1		-305,020.23
	Sub-Total, 1940																			**-143,329.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		2,911,065.23
3030	4901	C	E									X		U		Y	1		2,148,336.92
3030	4902	C	E					DISC				X		U		Y		N	4,532,296.62
3030	4902	C	E					DISC				X		U		Y		N	43,587,268.55
	Sub-Total, 3030																		**53,178,967.32**
3040	4902	C	E					DISC				X		U		Y		N	-4,532,296.62
3040	4902	C	E					DISC				X		U		Y		N	-43,587,268.55
	Sub-Total, 3040																		**-48,119,565.17**
3050	4251	C	E			F		DISC				X		U		Y	1		28,295.99
3090	4801	C	E											U		Y	1		2,911,065.23
3090	4901	C	E											U		Y	1		2,148,336.92
	Sub-Total, 3090																		**5,059,402.15**
3091	4251	C	E			F		DISC						U		Y	1		28,295.99
3100, Obligated balance, end of year (net)																			**==========**
																			5,087,698.14

BA & O, Net

4000, Disc: Budget authority, gross	**==========**
	53,322,296.62

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		Y		N	4,532,296.62
4010	4902	C	E					DISC				X		U		Y		N	43,587,268.55
	Sub-Total, 4010																		**48,119,565.17**

4020, Disc: Total outlays, gross	**==========**
	48,119,565.17

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		Y			-4,560,592.61
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-4,560,592.61
4050	4251	C	E			F		DISC				X		U		Y	1		28,295.99
4060, Disc: Additional offsets against BA only (total)																			**=========**
																			28,295.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, **Disc: Budget authority, net**																				48,790,000.00
4080, **Disc: Outlays, net**																				43,558,972.56
4180, **Budget authority, net (disc. and mand.)**																				48,790,000.00
4190, **Outlays, net (disc. and mand.)**																				43,558,972.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,038,103.83
3000	4901	C	B									X		E		N	1		1,848,704.71
	Sub-Total, 3000																		**3,886,808.54**
3010	4251	C	B			F		DISC				X		E		N	1		9,356.10
3020, Obligated balance, start of year (net)																			**==========** 3,896,164.64
3031	4801	C	B									X		E		N	1		-2,038,103.83
3031	4801	C	E									X		E		N	1		1,874,911.18
3031	4801	D	E									X		E		N	1		-13,436.71
3031	4881	C	E									X		E		N			348,218.73
3031	4881	C	E									X		E		N			13,441.33
3031	4901	C	B									X		E		N	1		-1,848,704.71
3031	4902	C	E					DISC				X		E		N		N	3,491,314.56
3031	4902	C	E					DISC				X		E		N		N	13,436.71
	Sub-Total, 3031																		**1,841,077.26**
3040	4902	C	E					DISC				X		E		N		N	-3,491,314.56
3040	4902	C	E					DISC				X		E		N		N	-13,436.71
	Sub-Total, 3040																		**-3,504,751.27**
3051	4251	C	B			F		DISC				X		E		N	1		-9,356.10
3081	4871	D	E									X		E		N			-2,022,220.79
3090	4801	C	E											E		N	1		1,874,911.18
3090	4801	D	E											E		N	1		-13,436.71
3090	4871	D	E											E		N			-2,022,220.79
3090	4881	C	E											E		N			348,218.73
3090	4881	C	E											E		N			13,441.33
	Sub-Total, 3090																		**200,913.74**
3100, Obligated balance, end of year (net)																			**==========** 200,913.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	3,491,314.56
4011	4902	C	E					DISC				X		E		N		N	13,436.71
	Sub-Total, 4011																		**3,504,751.27**
4020, Disc: Total outlays, gross																			========== 3,504,751.27
4030	4252	D	E			F		DISC				X		E		N			-4,080.61
4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,080.61
4052	4252	D	E			F		DISC				X		E		N			4,080.61
4060, Disc: Additional offsets against BA only (total)																			======== 4,080.61
4080, Disc: Outlays, net																			========== 3,500,670.66
4190, Outlays, net (disc. and mand.)																			========== 3,500,670.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		326,500.42
3000	4901	D	B									X		E		N	1		-1.20
	Sub-Total, 3000																		**326,499.22**
3001	4801	D	E									B		E		N	1		-2.40
3001	4901	C	E									B		E		N	1		1.20
	Sub-Total, 3001																		**-1.20**
3020, Obligated balance, start of year (net)																			==========
																			326,498.02
3031	4801	C	B									X		E		N	1		-326,500.42
3031	4801	C	E									X		E		N	1		326,501.62
3031	4901	D	B									X		E		N	1		1.20
3031	4901	D	E									X		E		N	1		-1.20
3031	4902	C	E					DISC				X		E		N		N	4,795.07
	Sub-Total, 3031																		**4,796.27**
3040	4902	C	E					DISC				X		E		N		N	-4,795.07
3081	4871	D	E									X		E		N			-251,207.01
3090	4801	D	E											E		N	1		-2.40
3090	4801	C	E											E		N	1		326,501.62
3090	4871	D	E											E		N			-251,207.01
3090	4901	C	E											E		N	1		1.20
3090	4901	D	E											E		N	1		-1.20
	Sub-Total, 3090																		**75,292.21**
3100, Obligated balance, end of year (net)																			=========
																			75,292.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N	N		4,795.07
4020, Disc: Total outlays, gross																				4,795.07
4080, Disc: Outlays, net																				4,795.07
4190, Outlays, net (disc. and mand.)																				4,795.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,037.23
3010	4251	D	B			F		DISC				X		E		N	1		-38,466.00
3020, Obligated balance, start of year (net)																			**==========**
																			-30,428.77
3031	4801	C	B									X		E		N	1		-8,037.23
3031	4801	D	E									X		E		N	1		-38,000.00
3031	4801	C	E									X		E		N	1		46,037.23
3031	4881	C	E									X		E		N			38,000.00
3031	4902	D	E					DISC				X		E		N		N	-38,000.00
3031	4902	C	E					DISC				X		E		N		N	38,000.00
Sub-Total, 3031																			**38,000.00**
3040	4902	D	E					DISC				X		E		N		N	38,000.00
3040	4902	C	E					DISC				X		E		N		N	-38,000.00
Sub-Total, 3040																			**0.00**
3051	4251	D	B			F		DISC				X		E		N	1		38,466.00
3051	4251	D	E			F		DISC				X		E		N	1		-38,466.00
Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E		N			-46,037.23
3090	4801	D	E											E		N	1		-38,000.00
3090	4801	C	E											E		N	1		46,037.23
3090	4871	D	E											E		N			-46,037.23
3090	4881	C	E											E		N			38,000.00
Sub-Total, 3090																			**0.00**
3091	4251	D	E			F		DISC						E		N	1		-38,466.00
3100, Obligated balance, end of year (net)																			**==========**
																			-38,466.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-38,000.00
4011	4902	C	E					DISC				X			E		N		N	38,000.00
	Sub-Total, 4011																			**0.00**

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 56,959,028.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,773,897.78

1021, Unob Bal: Recov of prior year unpaid obligations 96,764.78

1050, Unob Bal: Unobligated balance (total) 12,870,662.56

1100, BA: Disc: Appropriation 48,590,000.00

1121, BA: Disc: Approps transferred from other accounts 200,000.00

1160, BA: Disc: Appropriation (total) 48,790,000.00

1700, BA: Disc: Spending auth: Collected 4,560,592.61

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -28,295.99

1750, BA: Disc: Spending auth: Total 4,532,296.62

1900, Budget authority total (disc. and mand.) 53,322,296.62

1930, Total budgetary resources avail (disc. and mand.) 66,192,959.18

1940, Unob Bal: Memo: Unob bal expiring -143,329.30

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,090,601.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,460,687.97
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1.20
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,109.90
3020, Obligated balance, start of year (net)	4,431,576.87
3030, Ob Bal: Obligations incurred: Unexpired accounts	56,959,028.65
3031, Ob Bal: Obligations incurred: Expired accounts	1,883,873.53
3040, Ob Bal: Outlays (gross)	-55,332,254.71
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	28,295.99
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-9,356.10
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-96,764.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,319,465.03
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,555,104.43
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,170.01
3100, Obligated balance, end of year (net)	5,544,934.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	53,322,296.62
4010, Disc: Outlays from new authority	48,119,565.17
4011, Disc: Outlays from balances	7,212,689.54
4020, Disc: Total outlays, gross	55,332,254.71
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,564,673.22
4040, Disc: Offsets against gross BA and outlays (total)	-4,564,673.22
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	28,295.99
4052, Disc: Offset, BA: Collection cred to expired accts	4,080.61
4060, Disc: Additional offsets against BA only (total)	32,376.60
4070, Disc: Budget authority, net	48,790,000.00
4080, Disc: Outlays, net	50,767,581.49
4180, Budget authority, net (disc. and mand.)	48,790,000.00
4190, Outlays, net (disc. and mand.)	50,767,581.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,484,675.85
0900	4801	C	E									X			U		N	1		29,149,197.78
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-8,718,753.39
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,105,519.51
0900	4901	C	B									X			U		N	1		-5,054,157.60
0900	4901	C	E									X			U		N	1		5,483,962.40
0900	4902	C	E					DISC	BAL			X			U		N		N	162,595,464.69
Sub-Total, 0900																				**170,076,557.54**

Budgetary Resources

1000	4201	D	B												U		N	1		43,530,776.52
1000	4801	C	B									X			U		N	1		-17,484,675.85
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-8,718,753.39
1000	4901	C	B									X			U		N	1		-5,054,157.60
Sub-Total, 1000																				**12,273,189.68**
1011	4176	D	E							14	0120	X			U		N			543,000.00
1021	4871	D	E									X			U		N			2,954,048.91
1050, Unob Bal: Unobligated balance (total)																				========== 15,770,238.59
1100	4119	D	E	P				DISC				X		X	U		N	1		176,984,000.00
1120	4175	C	E	P				DISC		14	0120	X			U		N			-14,893,224.00
1160, BA: Disc: Appropriation (total)																				========== 162,090,776.00
1900, Budget authority total (disc. and mand.)																				========== 162,090,776.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 177,861,014.59
1941	4450	D	E												U		N	1		-619,969.85
1941	4510	C	E		A										U		N	1		74,863.30
1941	4610	C	E		A										U		N	1		8,329,563.60
Sub-Total, 1941																				**7,784,457.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		17,484,675.85
3000	4901	C	B									X		U		N	1		5,054,157.60
	Sub-Total, 3000																		**22,538,833.45**
3020, Obligated balance, start of year (net)																			========== 22,538,833.45
3030	4801	C	B									X		U		N	1		-17,484,675.85
3030	4801	C	E									X		U		N	1		29,149,197.78
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-8,718,753.39
3030	4802	C	E					DISC	BAL			X		U		N	1	N	4,105,519.51
3030	4901	C	B									X		U		N	1		-5,054,157.60
3030	4901	C	E									X		U		N	1		5,483,962.40
3030	4902	C	E					DISC	BAL			X		U		N		N	162,595,464.69
	Sub-Total, 3030																		**170,076,557.54**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	8,718,753.39
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-4,105,519.51
3040	4902	C	E					DISC	BAL			X		U		N		N	-162,595,464.69
	Sub-Total, 3040																		**-157,982,230.81**
3080	4871	D	E									X		U		N			-2,954,048.91
3090	4801	C	E											U		N	1		29,149,197.78
3090	4871	D	E											U		N			-2,954,048.91
3090	4901	C	E											U		N	1		5,483,962.40
	Sub-Total, 3090																		**31,679,111.27**
3100, Obligated balance, end of year (net)																			========== 31,679,111.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				162,090,776.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,718,753.39
4011	4802	C	E					DISC	BAL			X			U		N	1	N	4,105,519.51
4011	4902	C	E					DISC	BAL			X			U		N		N	162,595,464.69
Sub-Total, 4011																				**157,982,230.81**
4020, Disc: Total outlays, gross																				157,982,230.81
4070, Disc: Budget authority, net																				162,090,776.00
4080, Disc: Outlays, net																				157,982,230.81
4180, Budget authority, net (disc. and mand.)																				162,090,776.00
4190, Outlays, net (disc. and mand.)																				157,982,230.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		667,545.22
0900	4902	C	E					DISC				X		U		Y		N	860,106.78
	Sub-Total, 0900																		**1,527,652.00**
Budgetary Resources																			
1700	4252	D	E			F		DISC				X		U		Y			860,106.78
1750, **BA: Disc: Spending auth: Total**																			========== 860,106.78
1900, **Budget authority total (disc. and mand.)**																			========== 860,106.78
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 860,106.78
1940	4450	C	E											U		Y	1		-1,072,652.00
1940	4610	D	E	A										U		Y	1		1,740,197.22
	Sub-Total, 1940																		**667,545.22**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		667,545.22
3030	4902	C	E					DISC				X		U		Y		N	860,106.78
	Sub-Total, 3030																		**1,527,652.00**
3040	4902	C	E					DISC				X		U		Y		N	-860,106.78
3090	4801	C	E											U		Y	1		667,545.22
3100, **Obligated balance, end of year (net)**																			========== 667,545.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 860,106.78
4010	4902	C	E					DISC				X		U		Y		N		860,106.78
4020, Disc: Total outlays, gross																				========== 860,106.78
4030	4252	D	E			F		DISC				X		U		Y				-860,106.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -860,106.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120 -000-1
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4221	D	E			F		DISC				X			U		Y	1		667,545.22
1750, BA: Disc: Spending auth: Total																				667,545.22
1900, Budget authority total (disc. and mand.)																				667,545.22
1930, Total budgetary resources avail (disc. and mand.)																				667,545.22
1940	4610	C	E	A											U		Y	1		-667,545.22
Change in Obl Bal																				
3050	4221	D	E			F		DISC				X			U		Y	1		-667,545.22
3091	4221	D	E			F		DISC							U		Y	1		-667,545.22
3100, Obligated balance, end of year (net)																				-667,545.22
BA & O, Net																				
4000, Disc: Budget authority, gross																				667,545.22
4050	4221	D	E			F		DISC				X			U		Y	1		-667,545.22
4060, Disc: Additional offsets against BA only (total)																				-667,545.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /09-0120 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,439,230.21
3010	4221	D	B			F		DISC				X		E		N	1		-1,439,230.21
3031	4801	C	B									X		E		N	1		-1,439,230.21
3031	4902	C	E					DISC				X		E		N		N	1,439,230.21
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-1,439,230.21
3051	4221	D	B			F		DISC				X		E		N	1		1,439,230.21
3051	4221	D	E			F		DISC				X		E		N	1		-1,439,230.21
Sub-Total, 3051																			**0.00**
3091	4221	D	E			F		DISC						E		N	1		-1,439,230.21
3100, Obligated balance, end of year (net)																			========== -1,439,230.21

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,439,230.21
4020, Disc: Total outlays, gross																			========== 1,439,230.21
4030	4252	D	E			F		DISC				X		E		N			-1,439,230.21
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,439,230.21
4052	4252	D	E			F		DISC				X		E		N			1,439,230.21
4060, Disc: Additional offsets against BA only (total)																			========== 1,439,230.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-729,143.16
0900	4801	C	E									X			U		N	1		2,051,561.82
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-683,134.25
0900	4802	C	E					DISC	BAL			X			U		N	1	N	51,519.92
0900	4901	C	B									X			U		N	1		-488,511.63
0900	4901	C	E									X			U		N	1		564,611.63
0900	4902	C	E					DISC	NEW			X			U		N		N	13,702,026.61
	Sub-Total, 0900																			**14,468,930.94**

Budgetary Resources

1000	4201	D	B												U		N	1		3,772,317.63
1000	4801	C	B									X			U		N	1		-729,143.16
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-683,134.25
1000	4901	C	B									X			U		N	1		-488,511.63
	Sub-Total, 1000																			**1,871,528.59**
1010	4176	C	E							14	0120	X			U		N			-543,000.00
1021	4871	D	E									X			U		N			842,907.45
1050, **Unob Bal: Unobligated balance (total)**																				2,171,436.04
1121	4175	D	E	P				DISC		14	0120	X			U		N			13,965,000.00
1160, **BA: Disc: Appropriation (total)**																				13,965,000.00
1900, **Budget authority total (disc. and mand.)**																				13,965,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				16,136,436.04
1941	4510	C	E		A										U		N	1		244,184.49
1941	4610	C	E		A										U		N	1		1,423,320.61
	Sub-Total, 1941																			**1,667,505.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		729,143.16
3000	4901	C	B									X		U		N	1		488,511.63
Sub-Total, 3000																			**1,217,654.79**
3020, Obligated balance, start of year (net)																			**1,217,654.79**
3030	4801	C	B									X		U		N	1		-729,143.16
3030	4801	C	E									X		U		N	1		2,051,561.82
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-683,134.25
3030	4802	C	E					DISC	BAL			X		U		N	1	N	51,519.92
3030	4901	C	B									X		U		N	1		-488,511.63
3030	4901	C	E									X		U		N	1		564,611.63
3030	4902	C	E					DISC	NEW			X		U		N		N	13,702,026.61
Sub-Total, 3030																			**14,468,930.94**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	683,134.25
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-51,519.92
3040	4902	C	E					DISC	NEW			X		U		N		N	-13,702,026.61
Sub-Total, 3040																			**-13,070,412.28**
3080	4871	D	E									X		U		N			-842,907.45
3090	4801	C	E											U		N	1		2,051,561.82
3090	4871	D	E											U		N			-842,907.45
3090	4901	C	E											U		N	1		564,611.63
Sub-Total, 3090																			**1,773,266.00**
3100, Obligated balance, end of year (net)																			**1,773,266.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			13,965,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	13,702,026.61
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-683,134.25
4011	4802	C	E					DISC	BAL			X		U		N	1	N	51,519.92
	Sub-Total, 4011																		**-631,614.33**
4020, Disc: Total outlays, gross																			13,070,412.28
4070, Disc: Budget authority, net																			13,965,000.00
4080, Disc: Outlays, net																			13,070,412.28
4180, Budget authority, net (disc. and mand.)																			13,965,000.00
4190, Outlays, net (disc. and mand.)																			13,070,412.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-98,993.30
0900	4801	C	E									X			U		N	1		338,395.14
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.02
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.02
0900	4901	C	B									X			U		N	1		-9,702.81
0900	4901	C	E									X			U		N	1		793.38
0900	4902	C	E					DISC	BAL			X			U		N		N	458,929.96
0900	4902	C	E					DISC	NEW			X			U		N		N	232,811.97
	Sub-Total, 0900																			**922,234.34**
Budgetary Resources																				
1000	4201	D	B												U		N	1		566,872.12
1000	4801	C	B									X			U		N	1		-98,993.30
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.02
1000	4901	C	B									X			U		N	1		-9,702.81
	Sub-Total, 1000																			**458,176.03**
1021	4871	D	E									X			U		N			101,952.50
1050, Unob Bal: Unobligated balance (total)																				========== 560,128.53
1121	4175	D	E	P				DISC		14	0120	X			U		N			928,224.00
1160, BA: Disc: Appropriation (total)																				========== 928,224.00
1900, Budget authority total (disc. and mand.)																				========== 928,224.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,488,352.53
1941	4610	C	E		A										U		N	1		566,118.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		98,993.30
3000	4901	C	B									X		U		N	1		9,702.81
	Sub-Total, 3000																		**108,696.11**
3020, Obligated balance, start of year (net)																			========== 108,696.11
3030	4801	C	B									X		U		N	1		-98,993.30
3030	4801	C	E									X		U		N	1		338,395.14
3030	4802	D	B					DISC	BAL			X		U		N	1	N	0.02
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-0.02
3030	4901	C	B									X		U		N	1		-9,702.81
3030	4901	C	E									X		U		N	1		793.38
3030	4902	C	E					DISC	BAL			X		U		N		N	458,929.96
3030	4902	C	E					DISC	NEW			X		U		N		N	232,811.97
	Sub-Total, 3030																		**922,234.34**
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-0.02
3040	4802	D	E					DISC	BAL			X		U		N	1	N	0.02
3040	4902	C	E					DISC	BAL			X		U		N		N	-458,929.96
3040	4902	C	E					DISC	NEW			X		U		N		N	-232,811.97
	Sub-Total, 3040																		**-691,741.93**
3080	4871	D	E									X		U		N			-101,952.50
3090	4801	C	E											U		N	1		338,395.14
3090	4871	D	E											U		N			-101,952.50
3090	4901	C	E											U		N	1		793.38
	Sub-Total, 3090																		**237,236.02**
3100, Obligated balance, end of year (net)																			========== 237,236.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				928,224.00
4010	4902	C	E					DISC	NEW			X		U			N		N	232,811.97
4011	4802	D	B					DISC	BAL			X		U			N	1	N	0.02
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-0.02
4011	4902	C	E					DISC	BAL			X		U			N		N	458,929.96
	Sub-Total, 4011																			**458,929.96**
4020, Disc: Total outlays, gross																				691,741.93
4070, Disc: Budget authority, net																				928,224.00
4080, Disc: Outlays, net																				691,741.93
4180, Budget authority, net (disc. and mand.)																				928,224.00
4190, Outlays, net (disc. and mand.)																				691,741.93

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 186,995,374.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,602,894.30

1010, Unob Bal: Transferred to other accounts -543,000.00

1011, Unob Bal: Transferred from other accounts 543,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,898,908.86

1050, Unobligated balance (total) 18,501,803.16

1100, BA: Disc: Appropriation 176,984,000.00

1120, BA: Disc: Approps transferred to other accounts -14,893,224.00

1121, BA: Disc: Approps transferred from other accounts 14,893,224.00

1160, BA: Disc: Appropriation (total) 176,984,000.00

1700, BA: Disc: Spending auth: Collected 860,106.78

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 667,545.22

1750, BA: Disc: Spending auth: Total 1,527,652.00

1900, Budget authority total (disc. and mand.) 178,511,652.00

1930, Total budgetary resources avail (disc. and mand.) 197,013,455.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 10,018,080.34

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,304,414.56
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,439,230.21
3020, Obligated balance, start of year (net)	23,865,184.35
3030, Ob Bal: Obligations incurred: Unexpired accounts	186,995,374.82
3040, Ob Bal: Outlays (gross)	-174,043,722.01
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-667,545.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,898,908.86
3090, Ob Bal: EOY: Unpaid obligations (gross)	34,357,158.51
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,106,775.43
3100, Obligated balance, end of year (net)	32,250,383.08

BA & O, Net

4000, Disc: Budget authority, gross	178,511,652.00
4010, Disc: Outlays from new authority	14,794,945.36
4011, Disc: Outlays from balances	159,248,776.65
4020, Disc: Total outlays, gross	174,043,722.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,299,336.99
4040, Disc: Offsets against gross BA and outlays (total)	-2,299,336.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050																				-667,545.22
4052																				1,439,230.21
4060																				771,684.99
4070																				176,984,000.00
4080																				171,744,385.02
4180																				176,984,000.00
4190																				171,744,385.02

4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex

4052, Disc: Offset, BA: Collection cred to expired accts

4060, Disc: Additional offsets against BA only (total)

4070, Disc: Budget authority, net

4080, Disc: Outlays, net

4180, Budget authority, net (disc. and mand.)

4190, Outlays, net (disc. and mand.)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	344,169,114.11
Budgetary Resources																				
1000	4201	D	B												U		N	2		64,575,340.50
1020	4902	C	E					MAND	NEW			B			U		N		N	-25.84
1050, Unob Bal: Unobligated balance (total)																				64,575,314.66
1201	4114	D	E	P				MAND				X			U		N	2		358,979,844.10
1260, BA: Mand: Appropriations (total)																				358,979,844.10
1900, Budget authority total (disc. and mand.)																				358,979,844.10
1930, Total budgetary resources avail (disc. and mand.)																				423,555,158.76
1941	4510	C	E		A										U		N	2		79,386,044.65
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	344,169,114.11
3040	4902	C	E					MAND	BAL			X			U		N		N	-344,169,114.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			358,979,844.10
4101	4902	C	E					MAND	BAL			X		U		N		N	344,169,114.11
4110	4902	C	E					MAND	BAL			X		U		N		N	344,169,114.11
4160, Mand: Budget authority, net																			358,979,844.10
4170, Mand: Outlays, net																			344,169,114.11
4180, Budget authority, net (disc. and mand.)																			358,979,844.10
4190, Outlays, net (disc. and mand.)																			344,169,114.11

Memo Entries

5000	1610	D	B									X		U		N			64,736,412.84
5001	1610	D	E											U		N			79,533,545.06
5010	1620	D	B			X						X		U		N			463,756,455.78
5010	1621	C	B			X						X		U		N			-573,955.82
5010	1622	D	B			X						X		U		N			55,095.51
Sub-Total, 5010																			**463,237,595.47**
5011	1620	D	E			X								U		N			447,061,508.19
5011	1621	C	E			X								U		N			-550,704.44
5011	1622	D	E			X								U		N			83,062.65
Sub-Total, 5011																			**446,593,866.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 344,169,114.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 64,575,340.50

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -25.84

1050, Unob Bal: Unobligated balance (total) 64,575,314.66

1201, BA: Mand: Appropriation (special fund) 358,979,844.10

1260, BA: Mand: Appropriations (total) 358,979,844.10

1900, Budget authority total (disc. and mand.) 358,979,844.10

1930, Total budgetary resources avail (disc. and mand.) 423,555,158.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 79,386,044.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 344,169,114.11

3040, Ob Bal: Outlays (gross) -344,169,114.11

BA & O, Net

4090, Mand: Budget authority, gross 358,979,844.10

4101, Mand: Outlays from balances 344,169,114.11

4110, Mand: Total outlays, gross 344,169,114.11

4160, Mand: Budget authority, net 358,979,844.10

4170, Mand: Outlays, net 344,169,114.11

4180, Budget authority, net (disc. and mand.) 358,979,844.10

4190, Outlays, net (disc. and mand.) 344,169,114.11

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 64,736,412.84

5001, Memo: Invest, EOY: Fed securities: Par value 79,533,545.06

5010, Memo: Invest, SOY: nonFed securities: Market val 463,237,595.47

5011, Memo: Invest, EOY: nonFed securities: Market val 446,593,866.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	111,904,681.54
Budgetary Resources																				
1000	4201	D	B												U		N	7		38,892,583.14
1020	4902	C	E					MAND	NEW			B			U		N		N	-7.93
1050, Unob Bal: Unobligated balance (total)																				38,892,575.21
1202	4114	D	E	P				MAND				X			U		N	7		123,021,601.17
1260, BA: Mand: Appropriations (total)																				123,021,601.17
1900, Budget authority total (disc. and mand.)																				123,021,601.17
1930, Total budgetary resources avail (disc. and mand.)																				161,914,176.38
1941	4510	C	E		A										U		N	7		50,009,494.84
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	111,904,681.54
3040	4902	C	E					MAND	BAL			X			U		N		N	-111,904,681.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				123,021,601.17
4101	4902	C	E					MAND	BAL			X			U		N		N	111,904,681.54
4110	4902	C	E					MAND	BAL			X			U		N		N	111,904,681.54
4160, Mand: Budget authority, net																				123,021,601.17
4170, Mand: Outlays, net																				111,904,681.54
4180, Budget authority, net (disc. and mand.)																				123,021,601.17
4190, Outlays, net (disc. and mand.)																				111,904,681.54

Memo Entries

5000	1610	D	B									X			U		N			39,488,653.26
5001	1610	D	E												U		N			50,312,053.94
5010	1620	D	B			X						X			U		N			131,917,769.29
5010	1621	C	B			X						X			U		N			-219,153.42
	Sub-Total, 5010																			**131,698,615.87**
5011	1620	D	E			X									U		N			117,632,317.28
5011	1621	C	E			X									U		N			-254,881.52
	Sub-Total, 5011																			**117,377,435.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 111,904,681.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,892,583.14

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -7.93

1050, Unob Bal: Unobligated balance (total) 38,892,575.21

1202, BA: Mand: Appropriation (trust fund) 123,021,601.17

1260, BA: Mand: Appropriations (total) 123,021,601.17

1900, Budget authority total (disc. and mand.) 123,021,601.17

1930, Total budgetary resources avail (disc. and mand.) 161,914,176.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,009,494.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 111,904,681.54

3040, Ob Bal: Outlays (gross) -111,904,681.54

BA & O, Net

4090, Mand: Budget authority, gross 123,021,601.17

4101, Mand: Outlays from balances 111,904,681.54

4110, Mand: Total outlays, gross 111,904,681.54

4160, Mand: Budget authority, net 123,021,601.17

4170, Mand: Outlays, net 111,904,681.54

4180, Budget authority, net (disc. and mand.) 123,021,601.17

4190, Outlays, net (disc. and mand.) 111,904,681.54

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	39,488,653.26
5001, Memo: Invest, EOY: Fed securities: Par value	50,312,053.94
5010, Memo: Invest, SOY: nonFed securities: Market val	131,698,615.87
5011, Memo: Invest, EOY: nonFed securities: Market val	117,377,435.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-620,035.75
0900	4801	C	E									X		U		N	1		213,971.75
0900	4902	C	E					DISC	BAL			X		U		N		N	1,155,611.36
	Sub-Total, 0900																		**749,547.36**

Budgetary Resources

1000	4201	C	B											U		N	1		-3,244,337.52
1000	4222	D	B			X		DISC				X		U		N	1		5,723,746.61
1000	4801	C	B									X		U		N	1		-620,035.75
	Sub-Total, 1000																		**1,859,373.34**
	1050, Unob Bal: Unobligated balance (total)																		==========
																			1,859,373.34
1700	4222	D	B			X		DISC				X		U		N	1		-5,723,746.61
1700	4222	D	E			X		DISC				X		U		N	1		6,319,221.60
1700	4252	D	E			X		DISC				X		U		N			1,431,550.15
	Sub-Total, 1700																		**2,027,025.14**
	1750, BA: Disc: Spending auth: Total																		==========
																			2,027,025.14
	1900, Budget authority total (disc. and mand.)																		==========
																			2,027,025.14
	1930, Total budgetary resources avail (disc. and mand.)																		==========
																			3,886,398.48
1941	4510	C	E		A									U		N	1		2,353,081.98
1941	4610	C	E		A									U		N	1		783,769.14
	Sub-Total, 1941																		**3,136,851.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		620,035.75
3020, Obligated balance, start of year (net)																			620,035.75
3030	4801	C	B									X		U		N	1		-620,035.75
3030	4801	C	E									X		U		N	1		213,971.75
3030	4902	C	E					DISC	BAL			X		U		N		N	1,155,611.36
Sub-Total, 3030																			**749,547.36**
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,155,611.36
3090	4801	C	E											U		N	1		213,971.75
3100, Obligated balance, end of year (net)																			213,971.75

BA & O, Net

4000, Disc: Budget authority, gross																			2,027,025.14
4011	4902	C	E					DISC	BAL			X		U		N		N	1,155,611.36
4020, Disc: Total outlays, gross																			1,155,611.36
4033	4222	D	B			X		DISC				X		U		N	1		5,723,746.61
4033	4222	D	E			X		DISC				X		U		N	1		-6,319,221.60
4033	4252	D	E			X		DISC				X		U		N			-1,431,550.15
Sub-Total, 4033																			**-2,027,025.14**
4040, Disc: Offsets against gross BA and outlays (total)																			-2,027,025.14
4080, Disc: Outlays, net																			-871,413.78
4190, Outlays, net (disc. and mand.)																			-871,413.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC	NEW			X			U		N	1	N	973,146.48
0900	4902	D	E					DISC	BAL			X			U		N		N	-973,146.48
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4802	C	E					DISC	NEW			X			U		N	1	N	973,146.48
3030	4902	D	E					DISC	BAL			X			U		N		N	-973,146.48
	Sub-Total, 3030																			**0.00**
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-973,146.48
3040	4902	D	E					DISC	BAL			X			U		N		N	973,146.48
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4802	C	E					DISC	NEW			X			U		N	1	N	973,146.48
4011	4902	D	E					DISC	BAL			X			U		N		N	-973,146.48

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 749,547.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,859,373.34
1050, Unob Bal: Unobligated balance (total) 1,859,373.34

1700, BA: Disc: Spending auth: Collected 2,027,025.14
1750, BA: Disc: Spending auth: Total 2,027,025.14

1900, Budget authority total (disc. and mand.) 2,027,025.14

1930, Total budgetary resources avail (disc. and mand.) 3,886,398.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,136,851.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 620,035.75
3020, Obligated balance, start of year (net) 620,035.75

3030, Ob Bal: Obligations incurred: Unexpired accounts 749,547.36
3040, Ob Bal: Outlays (gross) -1,155,611.36
3090, Ob Bal: EOY: Unpaid obligations (gross) 213,971.75
3100, Obligated balance, end of year (net) 213,971.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,027,025.14
4010, Disc: Outlays from new authority	973,146.48
4011, Disc: Outlays from balances	182,464.88
4020, Disc: Total outlays, gross	1,155,611.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,027,025.14
4040, Disc: Offsets against gross BA and outlays (total)	-2,027,025.14
4080, Disc: Outlays, net	-871,413.78
4190, Outlays, net (disc. and mand.)	-871,413.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-345,245.90
0900	4801	C	E									X			U		N	2		314,339.74
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
0900	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
0900	4901	C	B									X			U		N	2		-710,400.49
0900	4901	C	E									X			U		N	2		888,638.37
0900	4902	C	E					MAND	NEW			X			U		N		N	17,950,125.55
Sub-Total, 0900																				**18,097,457.27**
Budgetary Resources																				
1000	4201	D	B												U		N	2		10,422,096.34
1000	4801	C	B									X			U		N	2		-345,245.90
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
1000	4901	C	B									X			U		N	2		-710,400.49
Sub-Total, 1000																				**9,366,299.95**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				9,366,299.95
1201	4114	D	E	P				MAND				X			U		N	2		12,653,663.74
1260, BA: Mand: Appropriations (total)																				**==========**
																				12,653,663.74
1900, Budget authority total (disc. and mand.)																				**==========**
																				12,653,663.74
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				22,019,963.69
1941	4510	C	E	A											U		N	2		722,552.19
1941	4610	C	E	A											U		N	2		3,199,954.23
Sub-Total, 1941																				**3,922,506.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		345,245.90
3000	4901	C	B									X		U		N	2		710,400.49
Sub-Total, 3000																			**1,055,646.39**
3020, Obligated balance, start of year (net)																			**1,055,646.39**
3030	4801	C	B									X		U		N	2		-345,245.90
3030	4801	C	E									X		U		N	2		314,339.74
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-150.00
3030	4802	C	E					MAND	BAL			X		U		N	2	N	150.00
3030	4901	C	B									X		U		N	2		-710,400.49
3030	4901	C	E									X		U		N	2		888,638.37
3030	4902	C	E					MAND	NEW			X		U		N		N	17,950,125.55
Sub-Total, 3030																			**18,097,457.27**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	150.00
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-150.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-17,950,125.55
Sub-Total, 3040																			**-17,950,125.55**
3090	4801	C	E											U		N	2		314,339.74
3090	4901	C	E											U		N	2		888,638.37
Sub-Total, 3090																			**1,202,978.11**
3100, Obligated balance, end of year (net)																			**1,202,978.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				12,653,663.74
4100	4902	C	E					MAND	NEW			X			U		N		N	17,950,125.55
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
4101	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
4110	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
4110	4902	C	E					MAND	NEW			X			U		N		N	17,950,125.55
	Sub-Total, 4110																			**17,950,125.55**
4160, Mand: Budget authority, net																				12,653,663.74
4170, Mand: Outlays, net																				17,950,125.55
4180, Budget authority, net (disc. and mand.)																				12,653,663.74
4190, Outlays, net (disc. and mand.)																				17,950,125.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U		N	N			17,950,125.55
0900	4902	D	E					MAND	NEW			X		U		N	N			-17,950,125.55
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X		U		N	N			17,950,125.55
3030	4902	D	E					MAND	NEW			X		U		N	N			-17,950,125.55
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	BAL			X		U		N	N			-17,950,125.55
3040	4902	D	E					MAND	NEW			X		U		N	N			17,950,125.55
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4902	D	E					MAND	NEW			X		U		N	N			-17,950,125.55
4101	4902	C	E					MAND	BAL			X		U		N	N			17,950,125.55
4110	4902	C	E					MAND	BAL			X		U		N	N			17,950,125.55
4110	4902	D	E					MAND	NEW			X		U		N	N			-17,950,125.55
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-2
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U		N	N			8,583,825.60
0900	4902	D	E					MAND	BAL			X		U		N	N			-8,583,825.60
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U		N	N			8,583,825.60
3030	4902	D	E					MAND	BAL			X		U		N	N			-8,583,825.60
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	NEW			X		U		N	N			-8,583,825.60
3040	4902	D	E					MAND	BAL			X		U		N	N			8,583,825.60
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X		U		N	N			8,583,825.60
4101	4902	D	E					MAND	BAL			X		U		N	N			-8,583,825.60
4110	4902	C	E					MAND	NEW			X		U		N	N			8,583,825.60
4110	4902	D	E					MAND	BAL			X		U		N	N			-8,583,825.60
	Sub-Total, 4110																			**0.00**

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,097,457.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,366,299.95
1050, Unob Bal: Unobligated balance (total) 9,366,299.95

1201, BA: Mand: Appropriation (special fund) 12,653,663.74
1260, BA: Mand: Appropriations (total) 12,653,663.74

1900, Budget authority total (disc. and mand.) 12,653,663.74

1930, Total budgetary resources avail (disc. and mand.) 22,019,963.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,922,506.42

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,055,646.39
3020, Obligated balance, start of year (net) 1,055,646.39

3030, Ob Bal: Obligations incurred: Unexpired accounts 18,097,457.27
3040, Ob Bal: Outlays (gross) -17,950,125.55
3090, Ob Bal: EOY: Unpaid obligations (gross) 1,202,978.11
3100, Obligated balance, end of year (net) 1,202,978.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	12,653,663.74
4100, Mand: Outlays from new authority	8,583,825.60
4101, Mand: Outlays from balances	9,366,299.95
4110, Mand: Total outlays, gross	17,950,125.55
4160, Mand: Budget authority, net	12,653,663.74
4170, Mand: Outlays, net	17,950,125.55
4180, Budget authority, net (disc. and mand.)	12,653,663.74
4190, Outlays, net (disc. and mand.)	17,950,125.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		16,439.85
0900	4901	C	E									X			U		Y	1		165,563.22
0900	4902	C	E					MAND				X			U		Y		N	358,390,612.78
	Sub-Total, 0900																			**358,572,615.85**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		358,478,641.00
1260, BA: Mand: Appropriations (total)																				========== 358,478,641.00
1900, Budget authority total (disc. and mand.)																				========== 358,478,641.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 358,478,641.00
1940	4610	D	E		A										U		Y	1		93,974.85
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		16,439.85
3030	4901	C	E									X			U		Y	1		165,563.22
3030	4902	C	E					MAND				X			U		Y		N	358,390,612.78
	Sub-Total, 3030																			**358,572,615.85**
3040	4902	C	E					MAND				X			U		Y		N	-358,390,612.78
3090	4801	C	E												U		Y	1		16,439.85
3090	4901	C	E												U		Y	1		165,563.22
	Sub-Total, 3090																			**182,003.07**
3100, Obligated balance, end of year (net)																				========== 182,003.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				358,478,641.00
4100	4902	C	E					MAND				X			U		Y		N	358,390,612.78
4110	4902	C	E					MAND				X			U		Y		N	358,390,612.78
4160, Mand: Budget authority, net																				358,478,641.00
4170, Mand: Outlays, net																				358,390,612.78
4180, Budget authority, net (disc. and mand.)																				358,478,641.00
4190, Outlays, net (disc. and mand.)																				358,390,612.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		10,478.48
3000	4901	C	B									X		E		N	1		2,741.73
	Sub-Total, 3000																		**13,220.21**
3020, Obligated balance, start of year (net)																			**=========** 13,220.21
3031	4801	C	B									X		E		N	1		-10,478.48
3031	4901	C	B									X		E		N	1		-2,741.73
3031	4902	D	E					MAND				X		E		N		N	-2,444.76
	Sub-Total, 3031																		**-15,664.97**
3040	4902	D	E					MAND				X		E		N		N	2,444.76
BA & O, Net																			
4101	4902	D	E					MAND				X		E		N		N	-2,444.76
4110	4902	D	E					MAND				X		E		N		N	-2,444.76
4170, Mand: Outlays, net																			**=======** -2,444.76
4190, Outlays, net (disc. and mand.)																			**=======** -2,444.76

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-160.02
3020, Obligated balance, start of year (net)																			**=======**
																			-160.02
3031	4801	D	B									X		E		N	1		160.02
3031	4801	C	E									X		E		N	1		277.05
3031	4902	C	E					MAND				X		E		N		N	17,032.41
Sub-Total, 3031																			**17,469.48**
3040	4902	C	E					MAND				X		E		N		N	-17,032.41
3081	4871	D	E									X		E		N			-10,923.29
3090	4801	C	E											E		N	1		277.05
3090	4871	D	E											E		N			-10,923.29
Sub-Total, 3090																			**-10,646.24**
3100, Obligated balance, end of year (net)																			**==========**
																			-10,646.24

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	17,032.41
4110	4902	C	E					MAND				X		E		N		N	17,032.41
4170, Mand: Outlays, net																			**=========**
																			17,032.41
4190, Outlays, net (disc. and mand.)																			**=========**
																			17,032.41

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 358,572,615.85

Budgetary Resources

1200, BA: Mand: Appropriation 358,478,641.00

1260, BA: Mand: Appropriations (total) 358,478,641.00

1900, Budget authority total (disc. and mand.) 358,478,641.00

1930, Total budgetary resources avail (disc. and mand.) 358,478,641.00

1940, Unob Bal: Memo: Unob bal expiring 93,974.85

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 13,060.19

3020, Obligated balance, start of year (net) 13,060.19

3030, Ob Bal: Obligations incurred: Unexpired accounts 358,572,615.85

3031, Ob Bal: Obligations incurred: Expired accounts 1,804.51

3040, Ob Bal: Outlays (gross) -358,405,200.43

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -10,923.29

3090, Ob Bal: EOY: Unpaid obligations (gross) 171,356.83

3100, Obligated balance, end of year (net) 171,356.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	358,478,641.00
4100, Mand: Outlays from new authority	358,390,612.78
4101, Mand: Outlays from balances	14,587.65
4110, Mand: Total outlays, gross	358,405,200.43
4160, Mand: Budget authority, net	358,478,641.00
4170, Mand: Outlays, net	358,405,200.43
4180, Budget authority, net (disc. and mand.)	358,478,641.00
4190, Outlays, net (disc. and mand.)	358,405,200.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		228,964.89
0900	4801	C	B									X			U		N	1		-501,503.11
0900	4801	C	E									X			U		N	1		230,273.38
0900	4801	C	E									X			U		N	1		277,933.23
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-33,086.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	32,932.17
0900	4901	C	B									X			U		N	1		-304,726.60
0900	4901	C	E									X			U		N	1		287,464.64
0900	4901	C	E									X			U		N	1		109,572.78
0900	4902	C	E					DISC	BAL			X			U		N		N	334,898.70
0900	4902	C	E					DISC	BAL			X			U		N		N	1,839,614.06
Sub-Total, 0900																				**2,502,338.14**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,942,324.01
1000	4801	D	B									X			U		N	1		228,964.89
1000	4801	C	B									X			U		N	1		-501,503.11
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-33,086.00
1000	4901	C	B									X			U		N	1		-304,726.60
Sub-Total, 1000																				**3,331,973.19**
1010	4176	C	E							14	1121	X			U		N			-1,540,328.44
1021	4871	D	E									X			U		N			7,928.86
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				1,799,573.61
1100	4119	D	E	P				DISC				X		X	U		N	1		10,175,000.00
1120	4175	C	E	P				DISC		14	1121	X			U		N			-10,659,706.78
1160, BA: Disc: Appropriation (total)																				**==========**
																				-484,706.78
1700	4252	D	E			F		DISC				X			U		N			9,014,056.91
1700	4252	D	E			X		DISC				X			U		N			5,056,510.42
Sub-Total, 1700																				**14,070,567.33**
1750, BA: Disc: Spending auth: Total																				**==========**
																				14,070,567.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				13,585,860.55
1930, Total budgetary resources avail (disc. and mand.)																				15,385,434.16
1941	4510	C	E	A											U		N	1		12,878,772.38
1941	4610	C	E	A											U		N	1		4,323.64
	Sub-Total, 1941																			**12,883,096.02**

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-228,964.89
3000	4801	C	B									X			U		N	1		501,503.11
3000	4901	C	B									X			U		N	1		304,726.60
	Sub-Total, 3000																			**577,264.82**
3020, Obligated balance, start of year (net)																				577,264.82
3030	4801	D	B									X			U		N	1		228,964.89
3030	4801	C	B									X			U		N	1		-501,503.11
3030	4801	C	E									X			U		N	1		230,273.38
3030	4801	C	E									X			U		N	1		277,933.23
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-33,086.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	32,932.17
3030	4901	C	B									X			U		N	1		-304,726.60
3030	4901	C	E									X			U		N	1		287,464.64
3030	4901	C	E									X			U		N	1		109,572.78
3030	4902	C	E					DISC	BAL			X			U		N		N	334,898.70
3030	4902	C	E					DISC	BAL			X			U		N		N	1,839,614.06
	Sub-Total, 3030																			**2,502,338.14**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	33,086.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-32,932.17
3040	4902	C	E					DISC	BAL			X			U		N		N	-334,898.70
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,839,614.06
	Sub-Total, 3040																			**-2,174,358.93**
3080	4871	D	E									X			U		N			-7,928.86
3090	4801	C	E												U		N	1		230,273.38

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		277,933.23
3090	4871	D	E												U		N			-7,928.86
3090	4901	C	E												U		N	1		287,464.64
3090	4901	C	E												U		N	1		109,572.78
	Sub-Total, 3090																			**897,315.17**
3100, Obligated balance, end of year (net)																				========== 897,315.17

BA & O, Net

4000, Disc: Budget authority, gross																				========== 13,585,860.55
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-33,086.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	32,932.17
4011	4902	C	E					DISC	BAL			X			U		N		N	334,898.70
4011	4902	C	E					DISC	BAL			X			U		N		N	1,839,614.06
	Sub-Total, 4011																			**2,174,358.93**
4020, Disc: Total outlays, gross																				========== 2,174,358.93
4030	4252	D	E			F		DISC				X			U		N			-9,014,056.91
4033	4252	D	E			X		DISC				X			U		N			-5,056,510.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,070,567.33
4070, Disc: Budget authority, net																				========== -484,706.78
4080, Disc: Outlays, net																				========== -11,896,208.40
4180, Budget authority, net (disc. and mand.)																				========== -484,706.78
4190, Outlays, net (disc. and mand.)																				========== -11,896,208.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		8,853.63
Budgetary Resources																			
1000	4201	D	B											U		N	1		12,127.24
1021	4871	D	E									X		U		N			8,853.63
1050, Unob Bal: Unobligated balance (total)																			========= 20,980.87
1930, Total budgetary resources avail (disc. and mand.)																			========= 20,980.87
1941	4510	C	E		A									U		N	1		20,980.87
1941	4610	D	E		A									U		N	1		-8,853.63
Sub-Total, 1941																			**12,127.24**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		8,853.63
3080	4871	D	E									X		U		N			-8,853.63
3090	4801	C	E											U		N	1		8,853.63
3090	4871	D	E											U		N			-8,853.63
Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-216,006.08
0900	4801	C	E									X		U		N	1		434,174.50
0900	4901	C	B									X		U		N	1		-86,846.85
0900	4901	C	E									X		U		N	1		20,552.90
0900	4902	C	E					DISC	BAL			X		U		N		N	247,238.97
	Sub-Total, 0900																		**399,113.44**
Budgetary Resources																			
1000	4201	D	B											U		N	1		2,170,187.32
1000	4801	C	B									X		U		N	1		-216,006.08
1000	4901	C	B									X		U		N	1		-86,846.85
	Sub-Total, 1000																		**1,867,334.39**
1010	4190	C	E							14	1121	X		U		N			-748,721.70
1011	4176	D	E							14	1121	X		U		N			25,000.00
1021	4871	D	E									X		U		N			21,758.64
1050, **Unob Bal: Unobligated balance (total)**																			========== 1,165,371.33
1121	4175	D	E	P				DISC		14	1121	X		U		N			317,500.00
1160, **BA: Disc: Appropriation (total)**																			========== 317,500.00
1900, **Budget authority total (disc. and mand.)**																			========== 317,500.00
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 1,482,871.33
1941	4610	C	E	A										U		N	1		1,083,757.89

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		216,006.08
3000	4901	C	B									X			U		N	1		86,846.85
Sub-Total, 3000																				**302,852.93**
3020, Obligated balance, start of year (net)																				**==========** 302,852.93
3030	4801	C	B									X			U		N	1		-216,006.08
3030	4801	C	E									X			U		N	1		434,174.50
3030	4901	C	B									X			U		N	1		-86,846.85
3030	4901	C	E									X			U		N	1		20,552.90
3030	4902	C	E					DISC	BAL			X			U		N		N	247,238.97
Sub-Total, 3030																				**399,113.44**
3040	4902	C	E					DISC	BAL			X			U		N		N	-247,238.97
3080	4871	D	E									X			U		N			-21,758.64
3090	4801	C	E												U		N	1		434,174.50
3090	4871	D	E												U		N			-21,758.64
3090	4901	C	E												U		N	1		20,552.90
Sub-Total, 3090																				**432,968.76**
3100, Obligated balance, end of year (net)																				**==========** 432,968.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				317,500.00
4011	4902	C	E					DISC	BAL					X		U		N	N	247,238.97
4020, Disc: Total outlays, gross																				247,238.97
4070, Disc: Budget authority, net																				317,500.00
4080, Disc: Outlays, net																				247,238.97
4180, Budget authority, net (disc. and mand.)																				317,500.00
4190, Outlays, net (disc. and mand.)																				247,238.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,109.15
0900	4801	C	E									X			U		N	1		2,664.99
0900	4901	C	B									X			U		N	1		-1,198.34
0900	4901	C	E									X			U		N	1		9,266.20
0900	4902	C	E					DISC	BAL			X			U		N		N	246,122.95
	Sub-Total, 0900																			**253,746.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		87,002.95
1000	4801	C	B									X			U		N	1		-3,109.15
1000	4901	C	B									X			U		N	1		-1,198.34
	Sub-Total, 1000																			**82,695.46**
1021	4871	D	E									X			U		N			2,664.99
1050, Unob Bal: Unobligated balance (total)																				========== 85,360.45
1711	4175	D	E	S				DISC		14	1121	X			U		N			647,000.00
1750, BA: Disc: Spending auth: Total																				========== 647,000.00
1900, Budget authority total (disc. and mand.)																				========== 647,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 732,360.45
1941	4610	C	E		A										U		N	1		478,613.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		3,109.15
3000	4901	C	B									X		U		N	1		1,198.34
	Sub-Total, 3000																		**4,307.49**
3020, Obligated balance, start of year (net)																			**========**
																			4,307.49
3030	4801	C	B									X		U		N	1		-3,109.15
3030	4801	C	E									X		U		N	1		2,664.99
3030	4901	C	B									X		U		N	1		-1,198.34
3030	4901	C	E									X		U		N	1		9,266.20
3030	4902	C	E					DISC	BAL			X		U		N		N	246,122.95
	Sub-Total, 3030																		**253,746.65**
3040	4902	C	E					DISC	BAL			X		U		N		N	-246,122.95
3080	4871	D	E									X		U		N			-2,664.99
3090	4801	C	E											U		N	1		2,664.99
3090	4871	D	E											U		N			-2,664.99
3090	4901	C	E											U		N	1		9,266.20
	Sub-Total, 3090																		**9,266.20**
3100, Obligated balance, end of year (net)																			**========**
																			9,266.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				647,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	246,122.95
4020, Disc: Total outlays, gross																				246,122.95
4070, Disc: Budget authority, net																				647,000.00
4080, Disc: Outlays, net																				246,122.95
4180, Budget authority, net (disc. and mand.)																				647,000.00
4190, Outlays, net (disc. and mand.)																				246,122.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,680,288.78
0900	4801	C	E									X			U		N	1		3,799,855.53
0900	4901	C	B									X			U		N	1		-587,701.75
0900	4901	C	E									X			U		N	1		15,471.45
0900	4902	C	E					DISC	BAL			X			U		N		N	2,550,524.12
	Sub-Total, 0900																			**3,097,860.57**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,911,378.27
1000	4801	C	B									X			U		N	1		-2,680,288.78
1000	4901	C	B									X			U		N	1		-587,701.75
	Sub-Total, 1000																			**6,643,387.74**
1011	4176	D	E							14	1121	X			U		N			39,220.32
1021	4871	D	E									X			U		N			577,987.79
1050, **Unob Bal: Unobligated balance (total)**																				========== 7,260,595.85
1121	4175	D	E	P				DISC		14	1121	X			U		N			5,979,204.68
1160, **BA: Disc: Appropriation (total)**																				========== 5,979,204.68
1900, **Budget authority total (disc. and mand.)**																				========== 5,979,204.68
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 13,239,800.53
1941	4510	C	E		A										U		N	1		550,096.74
1941	4610	C	E		A										U		N	1		9,591,843.22
	Sub-Total, 1941																			**10,141,939.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,680,288.78
3000	4901	C	B									X			U		N	1		587,701.75
Sub-Total, 3000																				**3,267,990.53**
3020, Obligated balance, start of year (net)																				**==========** 3,267,990.53
3030	4801	C	B									X			U		N	1		-2,680,288.78
3030	4801	C	E									X			U		N	1		3,799,855.53
3030	4901	C	B									X			U		N	1		-587,701.75
3030	4901	C	E									X			U		N	1		15,471.45
3030	4902	C	E					DISC	BAL			X			U		N		N	2,550,524.12
Sub-Total, 3030																				**3,097,860.57**
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,550,524.12
3080	4871	D	E									X			U		N			-577,987.79
3090	4801	C	E												U		N	1		3,799,855.53
3090	4871	D	E												U		N			-577,987.79
3090	4901	C	E												U		N	1		15,471.45
Sub-Total, 3090																				**3,237,339.19**
3100, Obligated balance, end of year (net)																				**==========** 3,237,339.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				5,979,204.68
4011	4902	C	E					DISC	BAL					X		U		N	N	2,550,524.12
4020, Disc: Total outlays, gross																				2,550,524.12
4070, Disc: Budget authority, net																				5,979,204.68
4080, Disc: Outlays, net																				2,550,524.12
4180, Budget authority, net (disc. and mand.)																				5,979,204.68
4190, Outlays, net (disc. and mand.)																				2,550,524.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,139,044.15
0900	4801	C	B									X		U		N	1		-96,441.17
0900	4801	C	E									X		U		N	1		1,650,709.30
0900	4801	C	E									X		U		N	1		289,131.83
0900	4901	C	B									X		U		N	1		-27,923.12
0900	4901	C	B									X		U		N	1		-22,818.39
0900	4901	C	E									X		U		N	1		50,911.70
0900	4901	C	E									X		U		N	1		219,191.21
0900	4902	C	E					DISC	BAL			X		U		N		N	2,133,923.70
0900	4902	C	E					DISC	BAL			X		U		N		N	818,809.07
	Sub-Total, 0900																		**2,876,449.98**

Budgetary Resources

1000	4201	D	B											U		N	1		5,411,109.79
1000	4801	C	B									X		U		N	1		-2,139,044.15
1000	4801	C	B									X		U		N	1		-96,441.17
1000	4901	C	B									X		U		N	1		-27,923.12
1000	4901	C	B									X		U		N	1		-22,818.39
	Sub-Total, 1000																		**3,124,882.96**
1010	4176	C	E							14	1121	X		U		N			-20,170.54
1021	4871	D	E									X		U		N			73,518.28
1050, **Unob Bal: Unobligated balance (total)**																			========== 3,178,230.70
1121	4175	D	E	P				DISC		14	1121	X		U		N			2,520,535.10
1160, **BA: Disc: Appropriation (total)**																			========== 2,520,535.10
1900, **Budget authority total (disc. and mand.)**																			========== 2,520,535.10
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 5,698,765.80
1941	4610	C	E		A									U		N	1		2,822,315.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,139,044.15
3000	4801	C	B									X			U		N	1		96,441.17
3000	4901	C	B									X			U		N	1		27,923.12
3000	4901	C	B									X			U		N	1		22,818.39
	Sub-Total, 3000																			**2,286,226.83**
3020, Obligated balance, start of year (net)																				========== 2,286,226.83
3030	4801	C	B									X			U		N	1		-2,139,044.15
3030	4801	C	B									X			U		N	1		-96,441.17
3030	4801	C	E									X			U		N	1		1,650,709.30
3030	4801	C	E									X			U		N	1		289,131.83
3030	4901	C	B									X			U		N	1		-27,923.12
3030	4901	C	B									X			U		N	1		-22,818.39
3030	4901	C	E									X			U		N	1		50,911.70
3030	4901	C	E									X			U		N	1		219,191.21
3030	4902	C	E					DISC	BAL			X			U		N		N	2,133,923.70
3030	4902	C	E					DISC	BAL			X			U		N		N	818,809.07
	Sub-Total, 3030																			**2,876,449.98**
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,133,923.70
3040	4902	C	E					DISC	BAL			X			U		N		N	-818,809.07
	Sub-Total, 3040																			**-2,952,732.77**
3080	4871	D	E									X			U		N			-73,518.28
3090	4801	C	E												U		N	1		1,650,709.30
3090	4801	C	E												U		N	1		289,131.83
3090	4871	D	E												U		N			-73,518.28
3090	4901	C	E												U		N	1		50,911.70
3090	4901	C	E												U		N	1		219,191.21
	Sub-Total, 3090																			**2,136,425.76**
3100, Obligated balance, end of year (net)																				========== 2,136,425.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,520,535.10
4011	4902	C	E					DISC	BAL			X		U		N	N			2,133,923.70
4011	4902	C	E					DISC	BAL			X		U		N	N			818,809.07
	Sub-Total, 4011																			**2,952,732.77**
4020, Disc: Total outlays, gross																				2,952,732.77
4070, Disc: Budget authority, net																				2,520,535.10
4080, Disc: Outlays, net																				2,952,732.77
4180, Budget authority, net (disc. and mand.)																				2,520,535.10
4190, Outlays, net (disc. and mand.)																				2,952,732.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,181,022.19
0900	4801	C	E									X			U		N	1		6,475,239.08
0900	4901	C	B									X			U		N	1		-150,614.44
0900	4901	C	E									X			U		N	1		38,220.39
0900	4902	C	E					DISC	NEW			X			U		N		N	983,361.56
0900	4902	C	E					DISC	BAL			X			U		N		N	1,519,924.14
	Sub-Total, 0900																			**2,685,108.54**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,448,199.76
1000	4801	C	B									X			U		N	1		-6,181,022.19
1000	4901	C	B									X			U		N	1		-150,614.44
	Sub-Total, 1000																			**1,116,563.13**
1011	4176	D	E							14	1121	X			U		N			2,315,586.00
1021	4871	D	E									X			U		N			1,778,257.33
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,210,406.46
1121	4175	D	E	P				DISC		14	1121	X			U		N			120,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				120,000.00
1711	4175	D	E	S				DISC		14	1121	X			U		N			823,538.00
1750, BA: Disc: Spending auth: Total																				==========
																				823,538.00
1900, Budget authority total (disc. and mand.)																				==========
																				943,538.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				6,153,944.46
1941	4610	C	E		A										U		N	1		3,468,835.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		6,181,022.19
3000	4901	C	B									X		U		N	1		150,614.44
	Sub-Total, 3000																		**6,331,636.63**
3020, Obligated balance, start of year (net)																			**6,331,636.63**
3030	4801	C	B									X		U		N	1		-6,181,022.19
3030	4801	C	E									X		U		N	1		6,475,239.08
3030	4901	C	B									X		U		N	1		-150,614.44
3030	4901	C	E									X		U		N	1		38,220.39
3030	4902	C	E					DISC	NEW			X		U		N		N	983,361.56
3030	4902	C	E					DISC	BAL			X		U		N		N	1,519,924.14
	Sub-Total, 3030																		**2,685,108.54**
3040	4902	C	E					DISC	NEW			X		U		N		N	-983,361.56
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,519,924.14
	Sub-Total, 3040																		**-2,503,285.70**
3080	4871	D	E									X		U		N			-1,778,257.33
3090	4801	C	E											U		N	1		6,475,239.08
3090	4871	D	E											U		N			-1,778,257.33
3090	4901	C	E											U		N	1		38,220.39
	Sub-Total, 3090																		**4,735,202.14**
3100, Obligated balance, end of year (net)																			**4,735,202.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				943,538.00
4010	4902	C	E					DISC	NEW			X			U		N		N	983,361.56
4011	4902	C	E					DISC	BAL			X			U		N		N	1,519,924.14
4020, Disc: Total outlays, gross																				2,503,285.70
4070, Disc: Budget authority, net																				943,538.00
4080, Disc: Outlays, net																				2,503,285.70
4180, Budget authority, net (disc. and mand.)																				943,538.00
4190, Outlays, net (disc. and mand.)																				2,503,285.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-25,026.00
0900	4801	C	E									X			U		N	1		340,058.03
0900	4901	C	B									X			U		N	1		-14,668.61
0900	4901	C	E									X			U		N	1		20,466.78
0900	4902	C	E					DISC	BAL			X			U		N		N	173,047.24
	Sub-Total, 0900																			**493,877.44**
Budgetary Resources																				
1000	4201	D	B												U		N	1		556,012.64
1000	4801	C	B									X			U		N	1		-25,026.00
1000	4901	C	B									X			U		N	1		-14,668.61
	Sub-Total, 1000																			**516,318.03**
1021	4871	D	E									X			U		N			25,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 541,318.03
1121	4175	D	E	P				DISC		14	1121	X			U		N			251,929.00
1160, BA: Disc: Appropriation (total)																				========== 251,929.00
1900, Budget authority total (disc. and mand.)																				========== 251,929.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 793,247.03
1941	4610	C	E		A										U		N	1		299,369.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		25,026.00
3000	4901	C	B									X			U		N	1		14,668.61
Sub-Total, 3000																				**39,694.61**
3020, Obligated balance, start of year (net)																				**=========** 39,694.61
3030	4801	C	B									X			U		N	1		-25,026.00
3030	4801	C	E									X			U		N	1		340,058.03
3030	4901	C	B									X			U		N	1		-14,668.61
3030	4901	C	E									X			U		N	1		20,466.78
3030	4902	C	E					DISC	BAL			X			U		N		N	173,047.24
Sub-Total, 3030																				**493,877.44**
3040	4902	C	E					DISC	BAL			X			U		N		N	-173,047.24
3080	4871	D	E									X			U		N			-25,000.00
3090	4801	C	E												U		N	1		340,058.03
3090	4871	D	E												U		N			-25,000.00
3090	4901	C	E												U		N	1		20,466.78
Sub-Total, 3090																				**335,524.81**
3100, Obligated balance, end of year (net)																				**==========** 335,524.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				251,929.00
4011	4902	C	E					DISC	BAL				X		U		N		N	173,047.24
4020, Disc: Total outlays, gross																				173,047.24
4070, Disc: Budget authority, net																				251,929.00
4080, Disc: Outlays, net																				173,047.24
4180, Budget authority, net (disc. and mand.)																				251,929.00
4190, Outlays, net (disc. and mand.)																				173,047.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,317,348.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 16,695,282.14

1010, Unob Bal: Transferred to other accounts -2,309,220.68

1011, Unob Bal: Transferred from other accounts 2,379,806.32

1021, Unob Bal: Recov of prior year unpaid obligations 2,495,969.52

1050, Unob Bal: Unobligated balance (total) 19,261,837.30

1100, BA: Disc: Appropriation 10,175,000.00

1120, BA: Disc: Approps transferred to other accounts -10,659,706.78

1121, BA: Disc: Approps transferred from other accounts 9,189,168.78

1160, BA: Disc: Appropriation (total) 8,704,462.00

1700, BA: Disc: Spending auth: Collected 14,070,567.33

1711, BA: Disc: Spending auth: Trans from other accounts 1,470,538.00

1750, BA: Disc: Spending auth: Total 15,541,105.33

1900, Budget authority total (disc. and mand.) 24,245,567.33

1930, Total budgetary resources avail (disc. and mand.) 43,507,404.63

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 31,190,056.24

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,809,973.84
3020, Obligated balance, start of year (net)	12,809,973.84
3030, Ob Bal: Obligations incurred: Unexpired accounts	12,317,348.39
3040, Ob Bal: Outlays (gross)	-10,847,310.68
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,495,969.52
3090, Ob Bal: EOY: Unpaid obligations (gross)	11,784,042.03
3100, Obligated balance, end of year (net)	11,784,042.03

BA & O, Net

4000, Disc: Budget authority, gross	24,245,567.33
4010, Disc: Outlays from new authority	983,361.56
4011, Disc: Outlays from balances	9,863,949.12
4020, Disc: Total outlays, gross	10,847,310.68
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,014,056.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,056,510.42
4040, Disc: Offsets against gross BA and outlays (total)	-14,070,567.33
4070, Disc: Budget authority, net	10,175,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				-3,223,256.65
4180, Budget authority, net (disc. and mand.)																				10,175,000.00
4190, Outlays, net (disc. and mand.)																				-3,223,256.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,833.36
0900	4801	C	E									X			U		N	1		8,571.34
0900	4901	C	B									X			U		N	1		-86,912.20
0900	4901	C	E									X			U		N	1		80,338.85
0900	4902	C	E					DISC	BAL			X			U		N		N	2,054,221.92
	Sub-Total, 0900																			**2,047,386.55**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,370,640.24
1000	4801	C	B									X			U		N	1		-8,833.36
1000	4901	C	B									X			U		N	1		-86,912.20
	Sub-Total, 1000																			**1,274,894.68**
1010	4176	C	E							14	1618	X			U		N			-417,138.85
1021	4871	D	E									X			U		N			1,757.98
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				859,513.81
1100	4119	D	E	P				DISC				X		X	U		N	1		6,462,000.00
1120	4175	C	E	P				DISC		14	1618	X			U		N			-4,702,723.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				1,759,277.00
1900, **Budget authority total (disc. and mand.)**																				==========
																				1,759,277.00
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				2,618,790.81
1941	4510	C	E	A											U		N	1		567,316.81
1941	4610	C	E	A											U		N	1		4,087.45
	Sub-Total, 1941																			**571,404.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,833.36
3000	4901	C	B									X			U		N	1		86,912.20
	Sub-Total, 3000																			**95,745.56**
3020, Obligated balance, start of year (net)																				**=========**
																				95,745.56
3030	4801	C	B									X			U		N	1		-8,833.36
3030	4801	C	E									X			U		N	1		8,571.34
3030	4901	C	B									X			U		N	1		-86,912.20
3030	4901	C	E									X			U		N	1		80,338.85
3030	4902	C	E					DISC	BAL			X			U		N		N	2,054,221.92
	Sub-Total, 3030																			**2,047,386.55**
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,054,221.92
3080	4871	D	E									X			U		N			-1,757.98
3090	4801	C	E												U		N	1		8,571.34
3090	4871	D	E												U		N			-1,757.98
3090	4901	C	E												U		N	1		80,338.85
	Sub-Total, 3090																			**87,152.21**
3100, Obligated balance, end of year (net)																				**=========**
																				87,152.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				1,759,277.00
4011	4902	C	E					DISC	BAL			X			U		N		N	2,054,221.92
4020, **Disc: Total outlays, gross**																				2,054,221.92
4070, **Disc: Budget authority, net**																				1,759,277.00
4080, **Disc: Outlays, net**																				2,054,221.92
4180, **Budget authority, net (disc. and mand.)**																				1,759,277.00
4190, **Outlays, net (disc. and mand.)**																				2,054,221.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-398,188.11
0900	4801	C	E									X		U		N	2		90,514.99
0900	4901	C	B									X		U		N	2		-22,143.79
0900	4901	C	E									X		U		N	2		983.42
0900	4902	C	E					MAND	NEW			X		U		N		N	13,607,770.87
	Sub-Total, 0900																		**13,278,937.38**
Budgetary Resources																			
1000	4201	D	B											U		N	2		242,660,254.18
1000	4801	C	B									X		U		N	2		-398,188.11
1000	4901	C	B									X		U		N	2		-22,143.79
	Sub-Total, 1000																		**242,239,922.28**
1010	4176	C	E							14	5198	X		U		N			-18,097,509.14
1010	4190	C	E							14	5198	X		U		N			-4,739,060.69
	Sub-Total, 1010																		**-22,836,569.83**
1021	4871	D	E									X		U		N			18,528.10
1050, Unob Bal: Unobligated balance (total)																			219,421,880.55
1201	4114	D	E	P				MAND				X		U		N	2		270,713,642.96
1220	4170	C	E	P				MAND		14	5198	X		U		N			-3,252,561.90
1220	4175	C	E	P				MAND		14	5198	X		U		N			-21,472,611.02
	Sub-Total, 1220																		**-24,725,172.92**
1260, BA: Mand: Appropriations (total)																			245,988,470.04
1900, Budget authority total (disc. and mand.)																			245,988,470.04
1930, Total budgetary resources avail (disc. and mand.)																			465,410,350.59
1941	4510	C	E		A									U		N	2		451,020,460.87
1941	4610	C	E		A									U		N	2		1,110,952.34
	Sub-Total, 1941																		**452,131,413.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		398,188.11
3000	4901	C	B									X		U		N	2		22,143.79
	Sub-Total, 3000																		**420,331.90**
3020, Obligated balance, start of year (net)																			========== 420,331.90
3030	4801	C	B									X		U		N	2		-398,188.11
3030	4801	C	E									X		U		N	2		90,514.99
3030	4901	C	B									X		U		N	2		-22,143.79
3030	4901	C	E									X		U		N	2		983.42
3030	4902	C	E					MAND	NEW			X		U		N		N	13,607,770.87
	Sub-Total, 3030																		**13,278,937.38**
3040	4902	C	E					MAND	NEW			X		U		N		N	-13,607,770.87
3080	4871	D	E									X		U		N			-18,528.10
3090	4801	C	E											U		N	2		90,514.99
3090	4871	D	E											U		N			-18,528.10
3090	4901	C	E											U		N	2		983.42
	Sub-Total, 3090																		**72,970.31**
3100, Obligated balance, end of year (net)																			========= 72,970.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				245,988,470.04
4100	4902	C	E					MAND	NEW			X			U		N		N	13,607,770.87
4110	4902	C	E					MAND	NEW			X			U		N		N	13,607,770.87
4160, **Mand: Budget authority, net**																				245,988,470.04
4170, **Mand: Outlays, net**																				13,607,770.87
4180, **Budget authority, net (disc. and mand.)**																				245,988,470.04
4190, **Outlays, net (disc. and mand.)**																				13,607,770.87

Memo Entries

5000	1610	D	B									X			U		N			241,686,128.85
5001	1610	D	E												U		N			452,617,108.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		3,628.00
0900	4902	C	E					DISC	NEW			X			U		N		N	8,524.07
0900	4902	C	E					DISC	BAL			X			U		N		N	42,390.69
	Sub-Total, 0900																			**54,542.76**
Budgetary Resources																				
1000	4201	D	B												U		N	1		46,018.69
1050, Unob Bal: Unobligated balance (total)																				46,018.69
1121	4175	D	E	P				DISC		14	1618	X			U		N			66,211.00
1160, BA: Disc: Appropriation (total)																				66,211.00
1900, Budget authority total (disc. and mand.)																				66,211.00
1930, Total budgetary resources avail (disc. and mand.)																				112,229.69
1941	4610	C	E		A										U		N	1		57,686.93
Change in Obl Bal																				
3030	4901	C	E									X			U		N	1		3,628.00
3030	4902	C	E					DISC	NEW			X			U		N		N	8,524.07
3030	4902	C	E					DISC	BAL			X			U		N		N	42,390.69
	Sub-Total, 3030																			**54,542.76**
3040	4902	C	E					DISC	NEW			X			U		N		N	-8,524.07
3040	4902	C	E					DISC	BAL			X			U		N		N	-42,390.69
	Sub-Total, 3040																			**-50,914.76**
3090	4901	C	E												U		N	1		3,628.00
3100, Obligated balance, end of year (net)																				3,628.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				66,211.00
4010	4902	C	E					DISC	NEW			X			U		N		N	8,524.07
4011	4902	C	E					DISC	BAL			X			U		N		N	42,390.69
4020, Disc: Total outlays, gross																				50,914.76
4070, Disc: Budget authority, net																				66,211.00
4080, Disc: Outlays, net																				50,914.76
4180, Budget authority, net (disc. and mand.)																				66,211.00
4190, Outlays, net (disc. and mand.)																				50,914.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1011	4176	D	E						14	1618		X			U		N			66,211.00
1050, Unob Bal: Unobligated balance (total)																				66,211.00
1120	4175	C	E	P				DISC	14	1618		X			U		N			-66,211.00
1160, BA: Disc: Appropriation (total)																				-66,211.00
1900, Budget authority total (disc. and mand.)																				-66,211.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				-66,211.00
4070, Disc: Budget authority, net																				-66,211.00
4180, Budget authority, net (disc. and mand.)																				-66,211.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-26,354.53
0900	4801	C	E									X		U		N	1		55,420.40
0900	4901	C	B									X		U		N	1		-23,400.80
0900	4901	C	E									X		U		N	1		17,903.09
0900	4902	C	E					DISC	BAL			X		U		N		N	349,963.72
	Sub-Total, 0900																		**373,531.88**
Budgetary Resources																			
1000	4201	D	B											U		N	1		750,611.12
1000	4801	C	B									X		U		N	1		-26,354.53
1000	4901	C	B									X		U		N	1		-23,400.80
	Sub-Total, 1000																		**700,855.79**
1021	4871	D	E									X		U		N			22,186.22
1050, Unob Bal: Unobligated balance (total)																			========== 723,042.01
1121	4175	D	E	P				DISC		14	1618	X		U		N			407,070.00
1160, BA: Disc: Appropriation (total)																			========== 407,070.00
1900, Budget authority total (disc. and mand.)																			========== 407,070.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,130,112.01
1941	4610	C	E		A									U		N	1		756,580.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		26,354.53
3000	4901	C	B									X		U		N	1		23,400.80
	Sub-Total, 3000																		**49,755.33**
3020, Obligated balance, start of year (net)																			**=========**
																			49,755.33
3030	4801	C	B									X		U		N	1		-26,354.53
3030	4801	C	E									X		U		N	1		55,420.40
3030	4901	C	B									X		U		N	1		-23,400.80
3030	4901	C	E									X		U		N	1		17,903.09
3030	4902	C	E					DISC	BAL			X		U		N		N	349,963.72
	Sub-Total, 3030																		**373,531.88**
3040	4902	C	E					DISC	BAL			X		U		N		N	-349,963.72
3080	4871	D	E									X		U		N			-22,186.22
3090	4801	C	E											U		N	1		55,420.40
3090	4871	D	E											U		N			-22,186.22
3090	4901	C	E											U		N	1		17,903.09
	Sub-Total, 3090																		**51,137.27**
3100, Obligated balance, end of year (net)																			**=========**
																			51,137.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				407,070.00
4011	4902	C	E					DISC	BAL			X		U		N		N		349,963.72
4020, **Disc: Total outlays, gross**																				349,963.72
4070, **Disc: Budget authority, net**																				407,070.00
4080, **Disc: Outlays, net**																				349,963.72
4180, **Budget authority, net (disc. and mand.)**																				407,070.00
4190, **Outlays, net (disc. and mand.)**																				349,963.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		12,976.38
0900	4901	C	B									X			U		N	1		-16,726.81
0900	4901	C	E									X			U		N	1		3,169.75
0900	4902	C	E					DISC	BAL			X			U		N		N	55,847.30
	Sub-Total, 0900																			**55,266.62**
Budgetary Resources																				
1000	4201	D	B												U		N	1		286,724.32
1000	4801	D	B									X			U		N	1		12,976.38
1000	4901	C	B									X			U		N	1		-16,726.81
	Sub-Total, 1000																			**282,973.89**
1010	4176	C	E							14	1618	X			U		N			-135,642.15
1050, Unob Bal: Unobligated balance (total)																				==========
																				147,331.74
1121	4175	D	E	P				DISC		14	1618	X			U		N			141,041.00
1160, BA: Disc: Appropriation (total)																				==========
																				141,041.00
1900, Budget authority total (disc. and mand.)																				==========
																				141,041.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				288,372.74
1941	4510	D	E		A										U		N	1		-1,603.82
1941	4610	C	E		A										U		N	1		234,709.94
	Sub-Total, 1941																			**233,106.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	1		-12,976.38
3000	4901	C	B									X		U		N	1		16,726.81
	Sub-Total, 3000																		**3,750.43**
3020, Obligated balance, start of year (net)																			======== 3,750.43
3030	4801	D	B									X		U		N	1		12,976.38
3030	4901	C	B									X		U		N	1		-16,726.81
3030	4901	C	E									X		U		N	1		3,169.75
3030	4902	C	E					DISC	BAL			X		U		N		N	55,847.30
	Sub-Total, 3030																		**55,266.62**
3040	4902	C	E					DISC	BAL			X		U		N		N	-55,847.30
3090	4901	C	E											U		N	1		3,169.75
3100, Obligated balance, end of year (net)																			======== 3,169.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 141,041.00
4011 4902 C E DISC BAL X U N N	55,847.30
4020, Disc: Total outlays, gross	========== 55,847.30
4070, Disc: Budget authority, net	========== 141,041.00
4080, Disc: Outlays, net	========= 55,847.30
4180, Budget authority, net (disc. and mand.)	========== 141,041.00
4190, Outlays, net (disc. and mand.)	========= 55,847.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		20,482.95
0900	4901	C	B									X			U		N	1		-7,023.84
0900	4901	C	E									X			U		N	1		27,687.08
0900	4902	C	E					DISC	BAL			X			U		N		N	253,887.50
	Sub-Total, 0900																			**295,033.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		175,629.95
1000	4901	C	B									X			U		N	1		-7,023.84
	Sub-Total, 1000																			**168,606.11**
1011	4176	D	E						12	1106		X			U		N			350,000.00
1050, **Unob Bal: Unobligated balance (total)**																				========== 518,606.11
1121	4175	D	E	P				DISC	14	1618		X			U		N			96,248.00
1160, **BA: Disc: Appropriation (total)**																				========= 96,248.00
1900, **Budget authority total (disc. and mand.)**																				========= 96,248.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 614,854.11
1941	4610	C	E	A											U		N	1		319,820.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		7,023.84
3020, Obligated balance, start of year (net)																			7,023.84
3030	4801	C	E									X		U		N	1		20,482.95
3030	4901	C	B									X		U		N	1		-7,023.84
3030	4901	C	E									X		U		N	1		27,687.08
3030	4902	C	E					DISC	BAL			X		U		N		N	253,887.50
Sub-Total, 3030																			**295,033.69**
3040	4902	C	E					DISC	BAL			X		U		N		N	-253,887.50
3090	4801	C	E											U		N	1		20,482.95
3090	4901	C	E											U		N	1		27,687.08
Sub-Total, 3090																			**48,170.03**
3100, Obligated balance, end of year (net)																			48,170.03

BA & O, Net

4000, Disc: Budget authority, gross	96,248.00
4011 4902 C E DISC BAL X U N N	253,887.50
4020, Disc: Total outlays, gross	253,887.50
4070, Disc: Budget authority, net	96,248.00
4080, Disc: Outlays, net	253,887.50
4180, Budget authority, net (disc. and mand.)	96,248.00
4190, Outlays, net (disc. and mand.)	253,887.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,067,977.21
0900	4801	C	E									X			U		N	1		1,639,244.31
0900	4901	C	B									X			U		N	1		-89,900.95
0900	4901	C	E									X			U		N	1		99,646.30
0900	4902	C	E					DISC	BAL			X			U		N		N	895,168.36
0900	4902	C	E					DISC	NEW			X			U		N		N	1,596,808.20
	Sub-Total, 0900																			**3,072,989.01**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,241,964.92
1000	4801	C	B									X			U		N	1		-1,067,977.21
1000	4901	C	B									X			U		N	1		-89,900.95
	Sub-Total, 1000																			**2,084,086.76**
1011	4176	D	E							14	1618	X			U		N			155,813.00
1021	4871	D	E									X			U		N			27,752.51
1050, **Unob Bal: Unobligated balance (total)**																				========== 2,267,652.27
1121	4175	D	E	P				DISC		14	1618	X			U		N			3,052,219.00
1160, **BA: Disc: Appropriation (total)**																				========== 3,052,219.00
1900, **Budget authority total (disc. and mand.)**																				========== 3,052,219.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 5,319,871.27
1941	4610	C	E	A											U		N	1		2,246,882.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,067,977.21
3000	4901	C	B									X		U		N	1		89,900.95
Sub-Total, 3000																			**1,157,878.16**
3020, Obligated balance, start of year (net)																			**1,157,878.16**
3030	4801	C	B									X		U		N	1		-1,067,977.21
3030	4801	C	E									X		U		N	1		1,639,244.31
3030	4901	C	B									X		U		N	1		-89,900.95
3030	4901	C	E									X		U		N	1		99,646.30
3030	4902	C	E					DISC	BAL			X		U		N		N	895,168.36
3030	4902	C	E					DISC	NEW			X		U		N		N	1,596,808.20
Sub-Total, 3030																			**3,072,989.01**
3040	4902	C	E					DISC	BAL			X		U		N		N	-895,168.36
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,596,808.20
Sub-Total, 3040																			**-2,491,976.56**
3080	4871	D	E									X		U		N			-27,752.51
3090	4801	C	E											U		N	1		1,639,244.31
3090	4871	D	E											U		N			-27,752.51
3090	4901	C	E											U		N	1		99,646.30
Sub-Total, 3090																			**1,711,138.10**
3100, Obligated balance, end of year (net)																			**1,711,138.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				3,052,219.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,596,808.20
4011	4902	C	E					DISC	BAL			X			U		N		N	895,168.36
4020, Disc: Total outlays, gross																				2,491,976.56
4070, Disc: Budget authority, net																				3,052,219.00
4080, Disc: Outlays, net																				2,491,976.56
4180, Budget authority, net (disc. and mand.)																				3,052,219.00
4190, Outlays, net (disc. and mand.)																				2,491,976.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,000.00
0900	4801	C	E									X			U		N	1		62,000.00
0900	4901	C	B									X			U		N	1		-8,740.59
0900	4901	C	E									X			U		N	1		12,314.17
0900	4902	C	E					DISC	NEW			X			U		N		N	431,761.71
0900	4902	C	E					DISC	BAL			X			U		N		N	378,669.79
	Sub-Total, 0900																			**844,005.08**
Budgetary Resources																				
1000	4201	D	B												U		N	1		391,124.71
1000	4801	C	B									X			U		N	1		-32,000.00
1000	4901	C	B									X			U		N	1		-8,740.59
	Sub-Total, 1000																			**350,384.12**
1010	4176	C	E							14	1618	X			U		N			-19,243.00
1050, **Unob Bal: Unobligated balance (total)**																				==========
																				331,141.12
1121	4175	D	E	P				DISC		14	1618	X			U		N			1,006,145.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				1,006,145.00
1900, **Budget authority total (disc. and mand.)**																				==========
																				1,006,145.00
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				1,337,286.12
1941	4610	C	E		A										U		N	1		493,281.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		32,000.00
3000	4901	C	B									X		U		N	1		8,740.59
Sub-Total, 3000																			**40,740.59**
3020, Obligated balance, start of year (net)																			**=========**
																			40,740.59
3030	4801	C	B									X		U		N	1		-32,000.00
3030	4801	C	E									X		U		N	1		62,000.00
3030	4901	C	B									X		U		N	1		-8,740.59
3030	4901	C	E									X		U		N	1		12,314.17
3030	4902	C	E					DISC	NEW			X		U		N		N	431,761.71
3030	4902	C	E					DISC	BAL			X		U		N		N	378,669.79
Sub-Total, 3030																			**844,005.08**
3040	4902	C	E					DISC	NEW			X		U		N		N	-431,761.71
3040	4902	C	E					DISC	BAL			X		U		N		N	-378,669.79
Sub-Total, 3040																			**-810,431.50**
3090	4801	C	E											U		N	1		62,000.00
3090	4901	C	E											U		N	1		12,314.17
Sub-Total, 3090																			**74,314.17**
3100, Obligated balance, end of year (net)																			**=========**
																			74,314.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,006,145.00
4010	4902	C	E					DISC	NEW			X			U		N		N	431,761.71
4011	4902	C	E					DISC	BAL			X			U		N		N	378,669.79
4020, Disc: Total outlays, gross																				810,431.50
4070, Disc: Budget authority, net																				1,006,145.00
4080, Disc: Outlays, net																				810,431.50
4180, Budget authority, net (disc. and mand.)																				1,006,145.00
4190, Outlays, net (disc. and mand.)																				810,431.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X	U			N	2		5,582,183.00
0900	4901	C	E									X	U			N	2		917,817.00
	Sub-Total, 0900																		**6,500,000.00**
Budgetary Resources																			
1000	4201	D	B										U			N	2		6,532,977.87
1050, Unob Bal: Unobligated balance (total)																			========== 6,532,977.87
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,532,977.87
1941	4610	C	E		A								U			N	2		32,977.87
Change in Obl Bal																			
3030	4801	C	E									X	U			N	2		5,582,183.00
3030	4901	C	E									X	U			N	2		917,817.00
	Sub-Total, 3030																		**6,500,000.00**
3090	4801	C	E										U			N	2		5,582,183.00
3090	4901	C	E										U			N	2		917,817.00
	Sub-Total, 3090																		**6,500,000.00**
3100, Obligated balance, end of year (net)																			========== 6,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-153,372.78
0900	4801	C	E									X			U		N	2		123,937.00
0900	4901	C	B									X			U		N	2		-74,207.79
0900	4901	C	E									X			U		N	2		82,488.85
0900	4902	C	E					MAND	NEW			X			U		N		N	1,230,494.73
	Sub-Total, 0900																			**1,209,340.01**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,379,998.37
1000	4801	C	B									X			U		N	2		-153,372.78
1000	4901	C	B									X			U		N	2		-74,207.79
	Sub-Total, 1000																			**1,152,417.80**
1011	4176	D	E							14	5198	X			U		N			296,566.83
1021	4871	D	E									X			U		N			17,247.35
1050, **Unob Bal: Unobligated balance (total)**																				========== 1,466,231.98
1221	4175	D	E	P				MAND		14	5198	X			U		N			2,351,880.00
1260, **BA: Mand: Appropriations (total)**																				========== 2,351,880.00
1900, **Budget authority total (disc. and mand.)**																				========== 2,351,880.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 3,818,111.98
1941	4610	C	E	A											U		N	2		2,608,771.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		153,372.78
3000	4901	C	B									X			U		N	2		74,207.79
	Sub-Total, 3000																			**227,580.57**
3020, Obligated balance, start of year (net)																				========== 227,580.57
3030	4801	C	B									X			U		N	2		-153,372.78
3030	4801	C	E									X			U		N	2		123,937.00
3030	4901	C	B									X			U		N	2		-74,207.79
3030	4901	C	E									X			U		N	2		82,488.85
3030	4902	C	E					MAND	NEW			X			U		N		N	1,230,494.73
	Sub-Total, 3030																			**1,209,340.01**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,230,494.73
3080	4871	D	E									X			U		N			-17,247.35
3090	4801	C	E												U		N	2		123,937.00
3090	4871	D	E												U		N			-17,247.35
3090	4901	C	E												U		N	2		82,488.85
	Sub-Total, 3090																			**189,178.50**
3100, Obligated balance, end of year (net)																				========== 189,178.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																			2,351,880.00
4100	4902	C	E					MAND	NEW			X		U		N		N	1,230,494.73
4110	4902	C	E					MAND	NEW			X		U		N		N	1,230,494.73
4160, **Mand: Budget authority, net**																			2,351,880.00
4170, **Mand: Outlays, net**																			1,230,494.73
4180, **Budget authority, net (disc. and mand.)**																			2,351,880.00
4190, **Outlays, net (disc. and mand.)**																			1,230,494.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-1,264,179.77
0900	4801	C	E									X		U		N	2		2,845,420.82
0900	4901	C	B									X		U		N	2		-530,671.23
0900	4901	C	E									X		U		N	2		88,334.76
0900	4902	C	E					MAND	BAL			X		U		N		N	2,911,000.89
	Sub-Total, 0900																		**4,049,905.47**

Budgetary Resources

1000	4201	D	B											U		N	2		6,115,184.04
1000	4801	C	B									X		U		N	2		-1,264,179.77
1000	4901	C	B									X		U		N	2		-530,671.23
	Sub-Total, 1000																		**4,320,333.04**
1011	4176	D	E						14	5198		X		U		N			3,427,041.82
1021	4871	D	E									X		U		N			139,485.70
1050, **Unob Bal: Unobligated balance (total)**																			7,886,860.56
1221	4175	D	E	P			MAND		14	5198		X		U		N			4,211,961.30
1260, **BA: Mand: Appropriations (total)**																			4,211,961.30
1900, **Budget authority total (disc. and mand.)**																			4,211,961.30
1930, **Total budgetary resources avail (disc. and mand.)**																			12,098,821.86
1941	4510	C	E	A										U		N	2		87,839.50
1941	4610	C	E	A										U		N	2		7,961,076.89
	Sub-Total, 1941																		**8,048,916.39**

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,264,179.77
3000	4901	C	B									X			U		N	2		530,671.23
	Sub-Total, 3000																			**1,794,851.00**
3020, Obligated balance, start of year (net)																				**1,794,851.00**
3030	4801	C	B									X			U		N	2		-1,264,179.77
3030	4801	C	E									X			U		N	2		2,845,420.82
3030	4901	C	B									X			U		N	2		-530,671.23
3030	4901	C	E									X			U		N	2		88,334.76
3030	4902	C	E					MAND	BAL			X			U		N		N	2,911,000.89
	Sub-Total, 3030																			**4,049,905.47**
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,911,000.89
3080	4871	D	E									X			U		N			-139,485.70
3090	4801	C	E												U		N	2		2,845,420.82
3090	4871	D	E												U		N			-139,485.70
3090	4901	C	E												U		N	2		88,334.76
	Sub-Total, 3090																			**2,794,269.88**
3100, Obligated balance, end of year (net)																				**2,794,269.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				4,211,961.30
4101	4902	C	E					MAND	BAL			X			U		N		N	2,911,000.89
4110	4902	C	E					MAND	BAL			X			U		N		N	2,911,000.89
4160, **Mand: Budget authority, net**																				4,211,961.30
4170, **Mand: Outlays, net**																				2,911,000.89
4180, **Budget authority, net (disc. and mand.)**																				4,211,961.30
4190, **Outlays, net (disc. and mand.)**																				2,911,000.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-343,916.31
0900	4801	C	E									X		U		N	2		450,665.83
0900	4901	C	B									X		U		N	2		-8,635.53
0900	4901	C	E									X		U		N	2		23,854.12
0900	4902	C	E					MAND	BAL			X		U		N		N	397,200.28
	Sub-Total, 0900																		**519,168.39**
Budgetary Resources																			
1000	4201	D	B											U		N	2		639,402.62
1000	4801	C	B									X		U		N	2		-343,916.31
1000	4901	C	B									X		U		N	2		-8,635.53
	Sub-Total, 1000																		**286,850.78**
1011	4176	D	E							14	5198	X		U		N			1,318,207.71
1021	4871	D	E									X		U		N			27,083.47
1050, **Unob Bal: Unobligated balance (total)**																			========== 1,632,141.96
1811	4175	D	E	S				MAND		14	5198	X		U		N			24.70
1850, **BA: Mand: Spending auth: Total**																			====== 24.70
1900, **Budget authority total (disc. and mand.)**																			====== 24.70
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 1,632,166.66
1941	4610	C	E				A							U		N	2		1,112,998.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		343,916.31
3000	4901	C	B									X			U		N	2		8,635.53
	Sub-Total, 3000																			**352,551.84**
3020, Obligated balance, start of year (net)																				========== 352,551.84
3030	4801	C	B									X			U		N	2		-343,916.31
3030	4801	C	E									X			U		N	2		450,665.83
3030	4901	C	B									X			U		N	2		-8,635.53
3030	4901	C	E									X			U		N	2		23,854.12
3030	4902	C	E					MAND	BAL			X			U		N		N	397,200.28
	Sub-Total, 3030																			**519,168.39**
3040	4902	C	E					MAND	BAL			X			U		N		N	-397,200.28
3080	4871	D	E									X			U		N			-27,083.47
3090	4801	C	E												U		N	2		450,665.83
3090	4871	D	E												U		N			-27,083.47
3090	4901	C	E												U		N	2		23,854.12
	Sub-Total, 3090																			**447,436.48**
3100, Obligated balance, end of year (net)																				========== 447,436.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				24.70
4101	4902	C	E					MAND	BAL			X			U		N		N	397,200.28
4110	4902	C	E					MAND	BAL			X			U		N		N	397,200.28
4160, Mand: Budget authority, net																				24.70
4170, Mand: Outlays, net																				397,200.28
4180, Budget authority, net (disc. and mand.)																				24.70
4190, Outlays, net (disc. and mand.)																				397,200.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-7,501,528.59
0900	4801	C	E									X			U		N	2		10,743,974.43
0900	4901	C	B									X			U		N	2		-419,311.71
0900	4901	C	E									X			U		N	2		1,401,529.92
0900	4902	C	E					MAND	BAL			X			U		N		N	4,388,889.62
0900	4902	C	E					MAND	NEW			X			U		N		N	16,777,259.96
	Sub-Total, 0900																			**25,390,813.63**
Budgetary Resources																				
1000	4201	D	B												U		N	2		23,430,740.25
1000	4801	C	B									X			U		N	2		-7,501,528.59
1000	4901	C	B									X			U		N	2		-419,311.71
	Sub-Total, 1000																			**15,509,899.95**
1011	4176	D	E							14	5198	X			U		N			13,059,221.56
1021	4871	D	E									X			U		N			78,803.20
1050, **Unob Bal: Unobligated balance (total)**																				========== 28,647,924.71
1221	4175	D	E	P				MAND		14	5198	X			U		N			14,848,409.24
1260, **BA: Mand: Appropriations (total)**																				========== 14,848,409.24
1900, **Budget authority total (disc. and mand.)**																				========== 14,848,409.24
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 43,496,333.95
1941	4610	C	E		A										U		N	2		18,105,520.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		7,501,528.59
3000	4901	C	B									X		U		N	2		419,311.71
	Sub-Total, 3000																		**7,920,840.30**
3020, Obligated balance, start of year (net)																			**7,920,840.30**
3030	4801	C	B									X		U		N	2		-7,501,528.59
3030	4801	C	E									X		U		N	2		10,743,974.43
3030	4901	C	B									X		U		N	2		-419,311.71
3030	4901	C	E									X		U		N	2		1,401,529.92
3030	4902	C	E					MAND	BAL			X		U		N		N	4,388,889.62
3030	4902	C	E					MAND	NEW			X		U		N		N	16,777,259.96
	Sub-Total, 3030																		**25,390,813.63**
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,388,889.62
3040	4902	C	E					MAND	NEW			X		U		N		N	-16,777,259.96
	Sub-Total, 3040																		**-21,166,149.58**
3080	4871	D	E									X		U		N			-78,803.20
3090	4801	C	E											U		N	2		10,743,974.43
3090	4871	D	E											U		N			-78,803.20
3090	4901	C	E											U		N	2		1,401,529.92
	Sub-Total, 3090																		**12,066,701.15**
3100, Obligated balance, end of year (net)																			**12,066,701.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				14,848,409.24
4100	4902	C	E					MAND	NEW			X			U		N		N	16,777,259.96
4101	4902	C	E					MAND	BAL			X			U		N		N	4,388,889.62
4110	4902	C	E					MAND	BAL			X			U		N		N	4,388,889.62
4110	4902	C	E					MAND	NEW			X			U		N		N	16,777,259.96
Sub-Total, 4110																				**21,166,149.58**
4160, Mand: Budget authority, net																				14,848,409.24
4170, Mand: Outlays, net																				21,166,149.58
4180, Budget authority, net (disc. and mand.)																				14,848,409.24
4190, Outlays, net (disc. and mand.)																				21,166,149.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	2		653.65
0900	4902	C	E					DISC	BAL			X			U		N		N	22,851.72
	Sub-Total, 0900																			**23,505.37**
Budgetary Resources																				
1000	4201	D	B												U		N	2		35,301.65
1050, Unob Bal: Unobligated balance (total)																				35,301.65
1121	4175	D	E	P				DISC		14	5198	X			U		N			56,807.00
1160, BA: Disc: Appropriation (total)																				56,807.00
1900, Budget authority total (disc. and mand.)																				56,807.00
1930, Total budgetary resources avail (disc. and mand.)																				92,108.65
1941	4610	C	E		A										U		N	2		68,603.28
Change in Obl Bal																				
3030	4901	C	E									X			U		N	2		653.65
3030	4902	C	E					DISC	BAL			X			U		N		N	22,851.72
	Sub-Total, 3030																			**23,505.37**
3040	4902	C	E					DISC	BAL			X			U		N		N	-22,851.72
3090	4901	C	E												U		N	2		653.65
3100, Obligated balance, end of year (net)																				653.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				56,807.00
4011	4902	C	E					DISC	BAL			X		U		N		N		22,851.72
4020, Disc: Total outlays, gross																				22,851.72
4070, Disc: Budget authority, net																				56,807.00
4080, Disc: Outlays, net																				22,851.72
4180, Budget authority, net (disc. and mand.)																				56,807.00
4190, Outlays, net (disc. and mand.)																				22,851.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-1
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U		N	N			22,851.72
0900	4902	D	E					DISC	BAL			X		U		N	N			-22,851.72
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1120	4175	C	E	P				DISC		14	5198	X		U		N				-56,807.00
1160, BA: Disc: Appropriation (total)																				==========
																				-56,807.00
1221	4175	D	E	P				MAND		14	5198	X		U		N				56,807.00
1260, BA: Mand: Appropriations (total)																				=========
																				56,807.00
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X		U		N	N			22,851.72
3030	4902	D	E					DISC	BAL			X		U		N	N			-22,851.72
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND	BAL			X		U		N	N			-22,851.72
3040	4902	D	E					DISC	BAL			X		U		N	N			22,851.72
Sub-Total, 3040																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-1
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -56,807.00
4011	4902	D	E					DISC	BAL			X		U		N	N			-22,851.72
4020, Disc: Total outlays, gross																				========== -22,851.72
4070, Disc: Budget authority, net																				========== -56,807.00
4080, Disc: Outlays, net																				========== -22,851.72
4090, Mand: Budget authority, gross																				========= 56,807.00
4101	4902	C	E					MAND	BAL			X		U		N	N			22,851.72
4110	4902	C	E					MAND	BAL			X		U		N	N			22,851.72
4160, Mand: Budget authority, net																				========= 56,807.00
4170, Mand: Outlays, net																				========= 22,851.72

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 57,714,425.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 274,985,523.41

1010, Unob Bal: Transferred to other accounts -23,408,593.83

1011, Unob Bal: Transferred from other accounts 18,673,061.92

1021, Unob Bal: Recov of prior year unpaid obligations 332,844.53

1050, Unobligated balance (total) 270,582,836.03

1100, BA: Disc: Appropriation 6,462,000.00

1120, BA: Disc: Approps transferred to other accounts -4,825,741.00

1121, BA: Disc: Approps transferred from other accounts 4,825,741.00

1160, BA: Disc: Appropriation (total) 6,462,000.00

1201, BA: Mand: Appropriation (special fund) 270,713,642.96

1220, BA: Mand: Approps transferred to other accounts -24,725,172.92

1221, BA: Mand: Approps transferred from other accounts 21,469,057.54

1260, BA: Mand: Appropriations (total) 267,457,527.58

1811, BA: Mand: Spending auth: Trans from other accounts 24.70

1850, BA: Mand: Spending auth: Total 24.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				273,919,552.28
1930, Total budgetary resources avail (disc. and mand.)																				544,502,388.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				486,787,962.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,071,049.52
3020, Obligated balance, start of year (net)	12,071,049.52
3030, Ob Bal: Obligations incurred: Unexpired accounts	57,714,425.84
3040, Ob Bal: Outlays (gross)	-45,402,711.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-332,844.53
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,049,919.50
3100, Obligated balance, end of year (net)	24,049,919.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	6,462,000.00
4010, Disc: Outlays from new authority	2,037,093.98
4011, Disc: Outlays from balances	4,030,149.28
4020, Disc: Total outlays, gross	6,067,243.26
4070, Disc: Budget authority, net	6,462,000.00
4080, Disc: Outlays, net	6,067,243.26
4090, Mand: Budget authority, gross	267,457,552.28
4100, Mand: Outlays from new authority	31,615,525.56
4101, Mand: Outlays from balances	7,719,942.51
4110, Mand: Total outlays, gross	39,335,468.07
4160, Mand: Budget authority, net	267,457,552.28
4170, Mand: Outlays, net	39,335,468.07
4180, Budget authority, net (disc. and mand.)	273,919,552.28
4190, Outlays, net (disc. and mand.)	45,402,711.33

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 241,686,128.85

5001, Memo: Invest, EOY: Fed securities: Par value 452,617,108.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,186,576.17
0900	4801	C	E									X		U		N	1		1,186,576.17
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,186,576.17
1000	4801	C	B									X		U		N	1		-1,186,576.17
	Sub-Total, 1000																		**0.00**
1021	4871	D	E									X		U		N			1,186,576.17
1050, Unob Bal: Unobligated balance (total)																			========== 1,186,576.17
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,186,576.17
1941	4610	C	E	A										U		N	1		1,186,576.17
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		1,186,576.17
3020, Obligated balance, start of year (net)																			========== 1,186,576.17
3030	4801	C	B									X		U		N	1		-1,186,576.17
3030	4801	C	E									X		U		N	1		1,186,576.17
	Sub-Total, 3030																		**0.00**
3080	4871	D	E									X		U		N			-1,186,576.17
3090	4801	C	E											U		N	1		1,186,576.17
3090	4871	D	E											U		N			-1,186,576.17
	Sub-Total, 3090																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		198,730,218.00
1010	4176	C	E							14	1125	X			U		N			-7,991,390.00
1011	4190	D	E							14	1125	X			U		N			300,000.00
1050	**Unob Bal: Unobligated balance (total)**																			191,038,828.00
1100	4119	D	E	P				DISC				X		X	U		N	1		794,897,000.00
1120	4170	C	E	P				DISC		14	1125	X			U		N			-1,509,000.00
1120	4175	C	E	P				DISC		14	1125	X			U		N			-706,220,003.00
	Sub-Total, 1120																			**-707,729,003.00**
1160	**BA: Disc: Appropriation (total)**																			87,167,997.00
1900	**Budget authority total (disc. and mand.)**																			87,167,997.00
1930	**Total budgetary resources avail (disc. and mand.)**																			278,206,825.00
1941	4510	C	E		A										U		N	1		278,206,825.00

BA & O, Net

4000	**Disc: Budget authority, gross**	87,167,997.00
4070	**Disc: Budget authority, net**	87,167,997.00
4180	**Budget authority, net (disc. and mand.)**	87,167,997.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14- -09/10-1126 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		670,000.00
1011	4176	D	E						14	1126		X			U		Y			257,037.72
1050	**Unob Bal: Unobligated balance (total)**																			927,037.72
1120	4175	C	E	P				DISC	14	1126		X			U		Y			-655,000.00
1160	**BA: Disc: Appropriation (total)**																			-655,000.00
1900	**Budget authority total (disc. and mand.)**																			-655,000.00
1930	**Total budgetary resources avail (disc. and mand.)**																			272,037.72
1940	4450	C	E												U		Y	1		-272,037.72

BA & O, Net

4000	**Disc: Budget authority, gross**	-655,000.00
4070	**Disc: Budget authority, net**	-655,000.00
4180	**Budget authority, net (disc. and mand.)**	-655,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,018,443.20
0900	4801	D	B									X			U		N	1		57,691.08
0900	4801	C	E									X			U		N	1		100,000.00
0900	4801	C	E									X			U		N	1		3,170,904.08
0900	4801	C	E									X			U		N	1		578,721.37
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-46,229.32
0900	4901	C	B									X			U		N	1		-593,166.79
0900	4901	C	B									X			U		N	1		-15,920.83
0900	4901	C	E									X			U		N	1		94,228.40
0900	4901	C	E									X			U		N	1		471,736.72
0900	4902	C	E					DISC	BAL			X			U		N		N	2,368,263.05
0900	4902	C	E					DISC	BAL			X			U		N		N	25,823.94
0900	4902	C	E					DISC	BAL			X			U		N		N	4,086,094.43
Sub-Total, 0900																				**6,279,702.93**

Budgetary Resources

1000	4201	D	B												U		N	1		5,866,972.23
1000	4801	C	B									X			U		N	1		-4,018,443.20
1000	4801	D	B									X			U		N	1		57,691.08
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-46,229.32
1000	4901	C	B									X			U		N	1		-593,166.79
1000	4901	C	B									X			U		N	1		-15,920.83
Sub-Total, 1000																				**1,250,903.17**
1021	4871	D	E									X			U		N			1,279,618.83
1050, Unob Bal: Unobligated balance (total)																				2,530,522.00
1711	4175	D	E	S				DISC		14	1125	X			U		N			5,566,950.00
1750, BA: Disc: Spending auth: Total																				5,566,950.00
1900, Budget authority total (disc. and mand.)																				5,566,950.00
1930, Total budgetary resources avail (disc. and mand.)																				8,097,472.00

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	1		110,900.41
1941	4610	C	E		A										U		N	1		1,706,868.66
	Sub-Total, 1941																			**1,817,769.07**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,018,443.20
3000	4801	D	B									X			U		N	1		-57,691.08
3000	4901	C	B									X			U		N	1		593,166.79
3000	4901	C	B									X			U		N	1		15,920.83
	Sub-Total, 3000																			**4,569,839.74**
3020, Obligated balance, start of year (net)																				**==========**
																				4,569,839.74
3030	4801	C	B									X			U		N	1		-4,018,443.20
3030	4801	D	B									X			U		N	1		57,691.08
3030	4801	C	E									X			U		N	1		100,000.00
3030	4801	C	E									X			U		N	1		3,170,904.08
3030	4801	C	E									X			U		N	1		578,721.37
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-46,229.32
3030	4901	C	B									X			U		N	1		-593,166.79
3030	4901	C	B									X			U		N	1		-15,920.83
3030	4901	C	E									X			U		N	1		94,228.40
3030	4901	C	E									X			U		N	1		471,736.72
3030	4902	C	E					DISC	BAL			X			U		N		N	2,368,263.05
3030	4902	C	E					DISC	BAL			X			U		N		N	25,823.94
3030	4902	C	E					DISC	BAL			X			U		N		N	4,086,094.43
	Sub-Total, 3030																			**6,279,702.93**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	46,229.32
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,368,263.05
3040	4902	C	E					DISC	BAL			X			U		N		N	-25,823.94
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,086,094.43
	Sub-Total, 3040																			**-6,433,952.10**
3080	4871	D	E									X			U		N			-1,279,618.83
3090	4801	C	E												U		N	1		100,000.00
3090	4801	C	E												U		N	1		3,170,904.08
3090	4801	C	E												U		N	1		578,721.37
3090	4871	D	E												U		N			-1,279,618.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1		94,228.40
3090	4901	C	E												U		N	1		471,736.72
	Sub-Total, 3090																			**3,135,971.74**
3100, Obligated balance, end of year (net)																				3,135,971.74

BA & O, Net

4000, Disc: Budget authority, gross	5,566,950.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B				DISC	BAL				X			U		N	1	N	-46,229.32
4011	4902	C	E				DISC	BAL				X			U		N		N	2,368,263.05
4011	4902	C	E				DISC	BAL				X			U		N		N	25,823.94
4011	4902	C	E				DISC	BAL				X			U		N		N	4,086,094.43
	Sub-Total, 4011																			**6,433,952.10**

4020, Disc: Total outlays, gross	6,433,952.10
4070, Disc: Budget authority, net	5,566,950.00
4080, Disc: Outlays, net	6,433,952.10
4180, Budget authority, net (disc. and mand.)	5,566,950.00
4190, Outlays, net (disc. and mand.)	6,433,952.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,689,398.87
0900	4801	C	E									X			U		N	1		22,375,343.22
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-5,198,592.05
0900	4802	C	E					DISC	NEW			X			U		N	1	N	9,534,025.80
0900	4901	C	B									X			U		N	1		-21,641,957.53
0900	4901	C	E									X			U		N	1		6,621,211.62
0900	4902	C	E					DISC	NEW			X			U		N		N	98,308,561.83
Sub-Total, 0900																				**104,309,194.02**

Budgetary Resources

1000	4201	D	B												U		N	1		55,083,852.58
1000	4801	C	B									X			U		N	1		-5,689,398.87
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-5,198,592.05
1000	4901	C	B									X			U		N	1		-21,641,957.53
Sub-Total, 1000																				**22,553,904.13**
1021	4871	D	E									X			U		N			2,329,393.97
1050, Unob Bal: Unobligated balance (total)																				========== 24,883,298.10
1121	4175	D	E	P				DISC		14		X			U		N			92,508,518.00
1160, BA: Disc: Appropriation (total)																				========== 92,508,518.00
1900, Budget authority total (disc. and mand.)																				========== 92,508,518.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,391,816.10
1941	4510	C	E		A										U		N	1		1,506,635.00
1941	4610	C	E		A										U		N	1		11,575,987.08
Sub-Total, 1941																				**13,082,622.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,689,398.87
3000	4901	C	B									X			U		N	1		21,641,957.53
Sub-Total, 3000																				**27,331,356.40**
3020, Obligated balance, start of year (net)																				**==========** 27,331,356.40
3030	4801	C	B									X			U		N	1		-5,689,398.87
3030	4801	C	E									X			U		N	1		22,375,343.22
3030	4802	C	B					DISC	NEW			X			U		N	1	N	-5,198,592.05
3030	4802	C	E					DISC	NEW			X			U		N	1	N	9,534,025.80
3030	4901	C	B									X			U		N	1		-21,641,957.53
3030	4901	C	E									X			U		N	1		6,621,211.62
3030	4902	C	E					DISC	NEW			X			U		N		N	98,308,561.83
Sub-Total, 3030																				**104,309,194.02**
3040	4802	C	B					DISC	NEW			X			U		N	1	N	5,198,592.05
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-9,534,025.80
3040	4902	C	E					DISC	NEW			X			U		N		N	-98,308,561.83
Sub-Total, 3040																				**-102,643,995.58**
3080	4871	D	E									X			U		N			-2,329,393.97
3090	4801	C	E												U		N	1		22,375,343.22
3090	4871	D	E												U		N			-2,329,393.97
3090	4901	C	E												U		N	1		6,621,211.62
Sub-Total, 3090																				**26,667,160.87**
3100, Obligated balance, end of year (net)																				**==========** 26,667,160.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				92,508,518.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-5,198,592.05
4010	4802	C	E					DISC	NEW			X			U		N	1	N	9,534,025.80
4010	4902	C	E					DISC	NEW			X			U		N		N	98,308,561.83
	Sub-Total, 4010																			**102,643,995.58**
4020, Disc: Total outlays, gross																				102,643,995.58
4070, Disc: Budget authority, net																				92,508,518.00
4080, Disc: Outlays, net																				102,643,995.58
4180, Budget authority, net (disc. and mand.)																				92,508,518.00
4190, Outlays, net (disc. and mand.)																				102,643,995.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,943,254.62
0900	4801	C	B									X			U		N	1		-51,202,750.78
0900	4801	C	B									X			U		N	1		-747,072.36
0900	4801	C	B									X			U		N	1		-2,847,749.62
0900	4801	C	B									X			U		N	1		-455,998.53
0900	4801	C	B									X			U		N	1		-4,879,143.34
0900	4801	C	B									X			U		N	1		-12,377,522.44
0900	4801	C	B									X			U		N	1		-33,181.10
0900	4801	C	B									X			U		N	1		-3,451,927.40
0900	4801	C	B									X			U		N	1		-27,638,906.20
0900	4801	C	E									X			U		N	1		6,896,426.26
0900	4801	C	E									X			U		N	1		28,000,601.27
0900	4801	C	E									X			U		N	1		5,962,660.82
0900	4801	C	E									X			U		N	1		747,616.31
0900	4801	C	E									X			U		N	1		3,512,284.97
0900	4801	C	E									X			U		N	1		3,263,862.75
0900	4801	C	E									X			U		N	1		42,591,301.25
0900	4801	C	E									X			U		N	1		5,186,350.02
0900	4801	C	E									X			U		N	1		151,901.78
0900	4801	C	E									X			U		N	1		3,159,893.03
0900	4801	C	E									X			U		N	1		14,116,808.09
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,700.11
0900	4802	D	B					DISC	BAL			X			U		N	1	N	138,385.23
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-11,642.12
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,900.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	7,621,982.44
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,436.02
0900	4901	C	B									X			U		N	1		-26,407.35
0900	4901	C	B									X			U		N	1		-163,512.75
0900	4901	C	B									X			U		N	1		-7,453,013.53
0900	4901	C	B									X			U		N	1		-54,082.06
0900	4901	C	B									X			U		N	1		-15,301,226.01
0900	4901	C	B									X			U		N	1		-132,156.17
0900	4901	C	B									X			U		N	1		-13,363.49
0900	4901	C	B									X			U		N	1		-3,327,738.13
0900	4901	C	B									X			U		N	1		-125,297.67
0900	4901	C	E									X			U		N	1		11,028,531.89
0900	4901	C	E									X			U		N	1		512,952.14
0900	4901	C	E									X			U		N	1		7,621,902.87
0900	4901	C	E									X			U		N	1		1,096,084.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		N	1		165,294.72
0900	4901	C	E									X		U		N	1		417,077.59
0900	4901	C	E									X		U		N	1		157,402.40
0900	4901	C	E									X		U		N	1		164,150.87
0900	4901	C	E									X		U		N	1		12,589.15
0900	4901	C	E									X		U		N	1		566,821.71
0900	4901	C	E									X		U		N	1		18,318,752.24
0900	4902	C	E					DISC	BAL			X		U		N		N	4,084,161.46
0900	4902	C	E					DISC	BAL			X		U		N		N	7,388,642.21
0900	4902	C	E					DISC	BAL			X		U		N		N	3,765,809.36
0900	4902	C	E					DISC	BAL			X		U		N		N	7,326,738.76
0900	4902	C	E					DISC	BAL			X		U		N		N	162,230,354.40
0900	4902	C	E					DISC	BAL			X		U		N		N	96,545,009.05
0900	4902	C	E					DISC	BAL			X		U		N		N	5,463,112.03
0900	4902	C	E					DISC	BAL			X		U		N		N	7,627,565.93
0900	4902	C	E					DISC	BAL			X		U		N		N	2,184,987.14
0900	4902	C	E					DISC	BAL			X		U		N		N	152,188,541.92
0900	4902	C	E					DISC	BAL			X		U		N		N	5,405,720.42
Sub-Total, 0900																			**476,439,967.64**

Budgetary Resources

1000	4201	D	B											U		N	1		260,610,726.40
1000	4221	D	B			E		DISC				X		U		N	1		2,740,670.00
1000	4221	C	B			F		DISC				X		U		N	1		-1,075,571.15
1000	4222	D	B			F		DISC				X		U		N	1		120,757.93
1000	4251	D	B			E		DISC				X		U		N	1		490,019.22
1000	4251	D	B			F		DISC				X		U		N	1		3,958,807.91
1000	4801	C	B									X		U		N	1		-8,943,254.62
1000	4801	C	B									X		U		N	1		-51,202,750.78
1000	4801	C	B									X		U		N	1		-747,072.36
1000	4801	C	B									X		U		N	1		-2,847,749.62
1000	4801	C	B									X		U		N	1		-455,998.53
1000	4801	C	B									X		U		N	1		-4,879,143.34
1000	4801	C	B									X		U		N	1		-12,377,522.44
1000	4801	C	B									X		U		N	1		-33,181.10
1000	4801	C	B									X		U		N	1		-3,451,927.40
1000	4801	C	B									X		U		N	1		-27,638,906.20
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-3,700.11
1000	4802	D	B					DISC	BAL			X		U		N	1	N	138,385.23
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-11,642.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X		U		N	1		-26,407.35
1000	4901	C	B									X		U		N	1		-163,512.75
1000	4901	C	B									X		U		N	1		-7,453,013.53
1000	4901	C	B									X		U		N	1		-54,082.06
1000	4901	C	B									X		U		N	1		-15,301,226.01
1000	4901	C	B									X		U		N	1		-132,156.17
1000	4901	C	B									X		U		N	1		-13,363.49
1000	4901	C	B									X		U		N	1		-3,327,738.13
1000	4901	C	B									X		U		N	1		-125,297.67
	Sub-Total, 1000																		**127,794,149.76**
1011	4176	D	E							14	1125	X		U		N			5,232,360.00
1021	4871	D	E									X		U		N			9,610,340.63
1050, Unob Bal: Unobligated balance (total)																			========== 142,636,850.39
1121	4175	D	E	P				DISC		14	1125	X		U		N			393,435,315.00
1160, BA: Disc: Appropriation (total)																			========== 393,435,315.00
1700	4222	D	B			F		DISC				X		U		N	1		-120,757.93
1700	4222	D	E			F		DISC				X		U		N	1		116,363.75
1700	4252	D	E			F		DISC				X		U		N			8,647,205.36
1700	4252	D	E			X		DISC				X		U		N			489,994.22
1700	4266	D	E					DISC				X		U		N			6,598,210.28
1700	4277	D	E					DISC				X		U		N			294,108.01
	Sub-Total, 1700																		**16,025,123.69**
1701	4221	D	B			E		DISC				X		U		N	1		-2,740,670.00
1701	4221	C	B			F		DISC				X		U		N	1		1,075,571.15
1701	4221	D	E			F		DISC				X		U		N	1		3,538,161.01
1701	4221	D	E			E		DISC				X		U		N	1		2,740,670.00
1701	4251	D	B			F		DISC				X		U		N	1		-3,958,807.91
1701	4251	D	B			E		DISC				X		U		N	1		-490,019.22
1701	4251	D	E			F		DISC				X		U		N	1		2,656,868.40
	Sub-Total, 1701																		**2,821,773.43**
1750, BA: Disc: Spending auth: Total																			========== 18,846,897.12
1900, Budget authority total (disc. and mand.)																			========== 412,282,212.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				554,919,062.51
1941	4610	C	E	A										U		N	1			78,479,094.87

Change in Obl Bal

3000	4801	C	B									X		U		N	1			8,943,254.62
3000	4801	C	B									X		U		N	1			51,202,750.78
3000	4801	C	B									X		U		N	1			747,072.36
3000	4801	C	B									X		U		N	1			2,847,749.62
3000	4801	C	B									X		U		N	1			455,998.53
3000	4801	C	B									X		U		N	1			4,879,143.34
3000	4801	C	B									X		U		N	1			12,377,522.44
3000	4801	C	B									X		U		N	1			33,181.10
3000	4801	C	B									X		U		N	1			3,451,927.40
3000	4801	C	B									X		U		N	1			27,638,906.20
3000	4901	C	B									X		U		N	1			26,407.35
3000	4901	C	B									X		U		N	1			163,512.75
3000	4901	C	B									X		U		N	1			7,453,013.53
3000	4901	C	B									X		U		N	1			54,082.06
3000	4901	C	B									X		U		N	1			15,301,226.01
3000	4901	C	B									X		U		N	1			132,156.17
3000	4901	C	B									X		U		N	1			13,363.49
3000	4901	C	B									X		U		N	1			3,327,738.13
3000	4901	C	B									X		U		N	1			125,297.67
Sub-Total, 3000																				**139,174,303.55**
3010	4221	C	B			F		DISC				X		U		N	1			1,075,571.15
3010	4221	D	B			E		DISC				X		U		N	1			-2,740,670.00
3010	4251	D	B			E		DISC				X		U		N	1			-490,019.22
3010	4251	D	B			F		DISC				X		U		N	1			-3,958,807.91
Sub-Total, 3010																				**-6,113,925.98**
3020, Obligated balance, start of year (net)																				133,060,377.57
3030	4801	C	B									X		U		N	1			-8,943,254.62
3030	4801	C	B									X		U		N	1			-51,202,750.78
3030	4801	C	B									X		U		N	1			-747,072.36
3030	4801	C	B									X		U		N	1			-2,847,749.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X		U		N	1		-455,998.53
3030	4801	C	B									X		U		N	1		-4,879,143.34
3030	4801	C	B									X		U		N	1		-12,377,522.44
3030	4801	C	B									X		U		N	1		-33,181.10
3030	4801	C	B									X		U		N	1		-3,451,927.40
3030	4801	C	B									X		U		N	1		-27,638,906.20
3030	4801	C	E									X		U		N	1		6,896,426.26
3030	4801	C	E									X		U		N	1		28,000,601.27
3030	4801	C	E									X		U		N	1		5,962,660.82
3030	4801	C	E									X		U		N	1		747,616.31
3030	4801	C	E									X		U		N	1		3,512,284.97
3030	4801	C	E									X		U		N	1		3,263,862.75
3030	4801	C	E									X		U		N	1		42,591,301.25
3030	4801	C	E									X		U		N	1		5,186,350.02
3030	4801	C	E									X		U		N	1		151,901.78
3030	4801	C	E									X		U		N	1		3,159,893.03
3030	4801	C	E									X		U		N	1		14,116,808.09
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-3,700.11
3030	4802	D	B					DISC	BAL			X		U		N	1	N	138,385.23
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-11,642.12
3030	4802	C	E					DISC	BAL			X		U		N	1	N	4,900.00
3030	4802	C	E					DISC	BAL			X		U		N	1	N	7,621,982.44
3030	4802	C	E					DISC	BAL			X		U		N	1	N	2,436.02
3030	4901	C	B									X		U		N	1		-26,407.35
3030	4901	C	B									X		U		N	1		-163,512.75
3030	4901	C	B									X		U		N	1		-7,453,013.53
3030	4901	C	B									X		U		N	1		-54,082.06
3030	4901	C	B									X		U		N	1		-15,301,226.01
3030	4901	C	B									X		U		N	1		-132,156.17
3030	4901	C	B									X		U		N	1		-13,363.49
3030	4901	C	B									X		U		N	1		-3,327,738.13
3030	4901	C	B									X		U		N	1		-125,297.67
3030	4901	C	E									X		U		N	1		11,028,531.89
3030	4901	C	E									X		U		N	1		512,952.14
3030	4901	C	E									X		U		N	1		7,621,902.87
3030	4901	C	E									X		U		N	1		1,096,084.92
3030	4901	C	E									X		U		N	1		165,294.72
3030	4901	C	E									X		U		N	1		417,077.59
3030	4901	C	E									X		U		N	1		157,402.40
3030	4901	C	E									X		U		N	1		164,150.87
3030	4901	C	E									X		U		N	1		12,589.15
3030	4901	C	E									X		U		N	1		566,821.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		N	1		18,318,752.24
3030	4902	C	E					DISC	BAL			X		U		N		N	4,084,161.46
3030	4902	C	E					DISC	BAL			X		U		N		N	7,388,642.21
3030	4902	C	E					DISC	BAL			X		U		N		N	3,765,809.36
3030	4902	C	E					DISC	BAL			X		U		N		N	7,326,738.76
3030	4902	C	E					DISC	BAL			X		U		N		N	162,230,354.40
3030	4902	C	E					DISC	BAL			X		U		N		N	96,545,009.05
3030	4902	C	E					DISC	BAL			X		U		N		N	5,463,112.03
3030	4902	C	E					DISC	BAL			X		U		N		N	7,627,565.93
3030	4902	C	E					DISC	BAL			X		U		N		N	2,184,987.14
3030	4902	C	E					DISC	BAL			X		U		N		N	152,188,541.92
3030	4902	C	E					DISC	BAL			X		U		N		N	5,405,720.42
Sub-Total, 3030																			**476,439,967.64**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	3,700.11
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-138,385.23
3040	4802	C	B					DISC	BAL			X		U		N	1	N	11,642.12
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-4,900.00
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-7,621,982.44
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-2,436.02
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,084,161.46
3040	4902	C	E					DISC	BAL			X		U		N		N	-7,388,642.21
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,765,809.36
3040	4902	C	E					DISC	BAL			X		U		N		N	-7,326,738.76
3040	4902	C	E					DISC	BAL			X		U		N		N	-162,230,354.40
3040	4902	C	E					DISC	BAL			X		U		N		N	-96,545,009.05
3040	4902	C	E					DISC	BAL			X		U		N		N	-5,463,112.03
3040	4902	C	E					DISC	BAL			X		U		N		N	-7,627,565.93
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,184,987.14
3040	4902	C	E					DISC	BAL			X		U		N		N	-152,188,541.92
3040	4902	C	E					DISC	BAL			X		U		N		N	-5,405,720.42
Sub-Total, 3040																			**-461,963,004.14**
3050	4221	D	B			E		DISC				X		U		N	1		2,740,670.00
3050	4221	C	B			F		DISC				X		U		N	1		-1,075,571.15
3050	4221	D	E			E		DISC				X		U		N	1		-2,740,670.00
3050	4221	D	E			F		DISC				X		U		N	1		-3,538,161.01
3050	4251	D	B			E		DISC				X		U		N	1		490,019.22
3050	4251	D	B			F		DISC				X		U		N	1		3,958,807.91
3050	4251	D	E			F		DISC				X		U		N	1		-2,656,868.40
Sub-Total, 3050																			**-2,821,773.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-9,610,340.63
3090	4801	C	E											U		N	1		6,896,426.26
3090	4801	C	E											U		N	1		28,000,601.27
3090	4801	C	E											U		N	1		5,962,660.82
3090	4801	C	E											U		N	1		747,616.31
3090	4801	C	E											U		N	1		3,512,284.97
3090	4801	C	E											U		N	1		3,263,862.75
3090	4801	C	E											U		N	1		42,591,301.25
3090	4801	C	E											U		N	1		5,186,350.02
3090	4801	C	E											U		N	1		151,901.78
3090	4801	C	E											U		N	1		3,159,893.03
3090	4801	C	E											U		N	1		14,116,808.09
3090	4871	D	E											U		N			-9,610,340.63
3090	4901	C	E											U		N	1		11,028,531.89
3090	4901	C	E											U		N	1		512,952.14
3090	4901	C	E											U		N	1		7,621,902.87
3090	4901	C	E											U		N	1		1,096,084.92
3090	4901	C	E											U		N	1		165,294.72
3090	4901	C	E											U		N	1		417,077.59
3090	4901	C	E											U		N	1		157,402.40
3090	4901	C	E											U		N	1		164,150.87
3090	4901	C	E											U		N	1		12,589.15
3090	4901	C	E											U		N	1		566,821.71
3090	4901	C	E											U		N	1		18,318,752.24
Sub-Total, 3090																			**144,040,926.42**
3091	4221	D	E			F		DISC						U		N	1		-3,538,161.01
3091	4221	D	E			E		DISC						U		N	1		-2,740,670.00
3091	4251	D	E			F		DISC						U		N	1		-2,656,868.40
Sub-Total, 3091																			**-8,935,699.41**
3100, Obligated balance, end of year (net)																			========== 135,105,227.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				412,282,212.12
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-3,700.11
4011	4802	D	B					DISC	BAL			X		U		N	1	N		138,385.23
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-11,642.12
4011	4802	C	E					DISC	BAL			X		U		N	1	N		4,900.00
4011	4802	C	E					DISC	BAL			X		U		N	1	N		7,621,982.44
4011	4802	C	E					DISC	BAL			X		U		N	1	N		2,436.02
4011	4902	C	E					DISC	BAL			X		U		N		N		4,084,161.46
4011	4902	C	E					DISC	BAL			X		U		N		N		7,388,642.21
4011	4902	C	E					DISC	BAL			X		U		N		N		3,765,809.36
4011	4902	C	E					DISC	BAL			X		U		N		N		7,326,738.76
4011	4902	C	E					DISC	BAL			X		U		N		N		162,230,354.40
4011	4902	C	E					DISC	BAL			X		U		N		N		96,545,009.05
4011	4902	C	E					DISC	BAL			X		U		N		N		5,463,112.03
4011	4902	C	E					DISC	BAL			X		U		N		N		7,627,565.93
4011	4902	C	E					DISC	BAL			X		U		N		N		2,184,987.14
4011	4902	C	E					DISC	BAL			X		U		N		N		152,188,541.92
4011	4902	C	E					DISC	BAL			X		U		N		N		5,405,720.42
	Sub-Total, 4011																			**461,963,004.14**
4020, Disc: Total outlays, gross																				==========
																				461,963,004.14
4030	4222	D	B			F		DISC				X		U		N	1			120,757.93
4030	4222	D	E			F		DISC				X		U		N	1			-116,363.75
4030	4252	D	E			F		DISC				X		U		N				-8,647,205.36
4030	4277	D	E					DISC				X		U		N				-294,108.01
	Sub-Total, 4030																			**-8,936,919.19**
4033	4252	D	E			X		DISC				X		U		N				-489,994.22
4033	4266	D	E					DISC				X		U		N				-6,598,210.28
	Sub-Total, 4033																			**-7,088,204.50**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-16,025,123.69
4050	4221	C	B			F		DISC				X		U		N	1			-1,075,571.15
4050	4221	D	B			E		DISC				X		U		N	1			2,740,670.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			E		DISC				X		U		N	1		-2,740,670.00
4050	4221	D	E			F		DISC				X		U		N	1		-3,538,161.01
4050	4251	D	B			F		DISC				X		U		N	1		3,958,807.91
4050	4251	D	B			E		DISC				X		U		N	1		490,019.22
4050	4251	D	E			F		DISC				X		U		N	1		-2,656,868.40
Sub-Total, 4050																			**-2,821,773.43**
4060, Disc: Additional offsets against BA only (total)																			========== -2,821,773.43
4070, Disc: Budget authority, net																			========== 393,435,315.00
4080, Disc: Outlays, net																			========== 445,937,880.45
4180, Budget authority, net (disc. and mand.)																			========== 393,435,315.00
4190, Outlays, net (disc. and mand.)																			========== 445,937,880.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-1
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		5,939,672.44
0900	4801	D	E									X			U		N	1		-5,939,672.44
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,205.58
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-2,205.58
0900	4901	C	E									X			U		N	1		160,361.29
0900	4901	D	E									X			U		N	1		-160,361.29
	Sub-Total, 0900																			**0.00**

Change in Obl Bal

3030	4801	C	E									X			U		N	1		5,939,672.44
3030	4801	D	E									X			U		N	1		-5,939,672.44
3030	4802	C	E					DISC	BAL			X			U		N	1	N	2,205.58
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-2,205.58
3030	4901	C	E									X			U		N	1		160,361.29
3030	4901	D	E									X			U		N	1		-160,361.29
	Sub-Total, 3030																			**0.00**
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-2,205.58
3040	4802	D	E					DISC	BAL			X			U		N	1	N	2,205.58
	Sub-Total, 3040																			**0.00**
3090	4801	C	E												U		N	1		5,939,672.44
3090	4801	D	E												U		N	1		-5,939,672.44
3090	4901	C	E												U		N	1		160,361.29
3090	4901	D	E												U		N	1		-160,361.29
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-1
FACTS II User: (303) 236-0795 / stacey_volis@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,205.58
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-2,205.58
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,005,203.56
0900	4801	C	B									X			U		N	1		-3,959,799.19
0900	4801	C	B									X			U		N	1		-352,627.58
0900	4801	C	B									X			U		N	1		-7,114,563.25
0900	4801	C	B									X			U		N	1		-818,987.67
0900	4801	C	E									X			U		N	1		913,029.09
0900	4801	C	E									X			U		N	1		569,170.26
0900	4801	C	E									X			U		N	1		5,947,178.82
0900	4801	C	E									X			U		N	1		309,916.98
0900	4801	C	E									X			U		N	1		8,155,236.54
0900	4801	C	E									X			U		N	1		3,866,659.91
0900	4801	C	E									X			U		N	1		105,100.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-50,000.00
0900	4901	C	B									X			U		N	1		-2,261,477.95
0900	4901	C	B									X			U		N	1		-3,488.50
0900	4901	C	B									X			U		N	1		-292,269.22
0900	4901	C	B									X			U		N	1		-758,793.85
0900	4901	C	B									X			U		N	1		-507,747.78
0900	4901	C	E									X			U		N	1		255,063.84
0900	4901	C	E									X			U		N	1		929,706.63
0900	4901	C	E									X			U		N	1		2,646.54
0900	4901	C	E									X			U		N	1		27,930.11
0900	4901	C	E									X			U		N	1		103,232.57
0900	4901	C	E									X			U		N	1		1,313,446.87
0900	4902	C	E					DISC	NEW			X			U		N		N	120,074.34
0900	4902	C	E					DISC	BAL			X			U		N		N	3,449,161.38
0900	4902	C	E					DISC	BAL			X			U		N		N	6,834,155.36
0900	4902	C	E					DISC	NEW			X			U		N		N	25,038,048.99
0900	4902	C	E					DISC	NEW			X			U		N		N	63,690.91
0900	4902	C	E					DISC	NEW			X			U		N		N	25,688,389.39
0900	4902	C	E					DISC	BAL			X			U		N		N	2,848.40
0900	4902	C	E					DISC	BAL			X			U		N		N	679,428.76
0900	4902	C	E					DISC	NEW			X			U		N		N	1,766,702.11
0900	4902	C	E					DISC	BAL			X			U		N		N	6,349,903.86
0900	4902	C	E					DISC	BAL			X			U		N		N	262,364.46
0900	4902	C	E					DISC	NEW			X			U		N		N	308,446.15
0900	4902	C	E					DISC	NEW			X			U		N		N	4,313,800.06
Sub-Total, 0900																				**73,250,373.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		43,798,127.07
1000	4221	D	B			F		DISC				X			U		N	1		27,148.55
1000	4251	D	B			F		DISC				X			U		N	1		4,662.17
1000	4801	C	B									X			U		N	1		-8,005,203.56
1000	4801	C	B									X			U		N	1		-3,959,799.19
1000	4801	C	B									X			U		N	1		-352,627.58
1000	4801	C	B									X			U		N	1		-7,114,563.25
1000	4801	C	B									X			U		N	1		-818,987.67
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-50,000.00
1000	4901	C	B									X			U		N	1		-2,261,477.95
1000	4901	C	B									X			U		N	1		-3,488.50
1000	4901	C	B									X			U		N	1		-292,269.22
1000	4901	C	B									X			U		N	1		-758,793.85
1000	4901	C	B									X			U		N	1		-507,747.78
	Sub-Total, 1000																			**19,704,979.24**
1021	4871	D	E									X			U		N			1,947,951.95
1050, Unob Bal: Unobligated balance (total)																				========== 21,652,931.19
1121	4175	D	E	P				DISC		14	1125	X			U		N			69,915,250.00
1160, BA: Disc: Appropriation (total)																				========== 69,915,250.00
1700	4252	D	E			F		DISC				X			U		N			18,113.58
1700	4252	D	E			X		DISC				X			U		N			46,457.43
	Sub-Total, 1700																			**64,571.01**
1701	4221	D	B			F		DISC				X			U		N	1		-27,148.55
1701	4221	D	E			F		DISC				X			U		N	1		643,837.30
1701	4221	D	E			E		DISC				X			U		N	1		9,475.92
1701	4251	D	B			F		DISC				X			U		N	1		-4,662.17
1701	4251	D	E			F		DISC				X			U		N	1		2,489.82
1701	4251	D	E			E		DISC				X			U		N	1		60,524.08
	Sub-Total, 1701																			**684,516.40**
1750, BA: Disc: Spending auth: Total																				========== 749,087.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				70,664,337.41
1930, Total budgetary resources avail (disc. and mand.)																				92,317,268.60
1941	4510	C	E	A											U		N	1		147,204.54
1941	4610	C	E	A											U		N	1		18,919,690.28
	Sub-Total, 1941																			**19,066,894.82**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,005,203.56
3000	4801	C	B									X			U		N	1		3,959,799.19
3000	4801	C	B									X			U		N	1		352,627.58
3000	4801	C	B									X			U		N	1		7,114,563.25
3000	4801	C	B									X			U		N	1		818,987.67
3000	4901	C	B									X			U		N	1		2,261,477.95
3000	4901	C	B									X			U		N	1		3,488.50
3000	4901	C	B									X			U		N	1		292,269.22
3000	4901	C	B									X			U		N	1		758,793.85
3000	4901	C	B									X			U		N	1		507,747.78
	Sub-Total, 3000																			**24,074,958.55**
3010	4221	D	B			F		DISC				X			U		N	1		-27,148.55
3010	4251	D	B			F		DISC				X			U		N	1		-4,662.17
	Sub-Total, 3010																			**-31,810.72**
3020, Obligated balance, start of year (net)																				24,043,147.83
3030	4801	C	B									X			U		N	1		-8,005,203.56
3030	4801	C	B									X			U		N	1		-3,959,799.19
3030	4801	C	B									X			U		N	1		-352,627.58
3030	4801	C	B									X			U		N	1		-7,114,563.25
3030	4801	C	B									X			U		N	1		-818,987.67
3030	4801	C	E									X			U		N	1		913,029.09
3030	4801	C	E									X			U		N	1		569,170.26
3030	4801	C	E									X			U		N	1		5,947,178.82
3030	4801	C	E									X			U		N	1		309,916.98
3030	4801	C	E									X			U		N	1		8,155,236.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		3,866,659.91
3030	4801	C	E									X		U		N	1		105,100.00
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-50,000.00
3030	4901	C	B									X		U		N	1		-2,261,477.95
3030	4901	C	B									X		U		N	1		-3,488.50
3030	4901	C	B									X		U		N	1		-292,269.22
3030	4901	C	B									X		U		N	1		-758,793.85
3030	4901	C	B									X		U		N	1		-507,747.78
3030	4901	C	E									X		U		N	1		255,063.84
3030	4901	C	E									X		U		N	1		929,706.63
3030	4901	C	E									X		U		N	1		2,646.54
3030	4901	C	E									X		U		N	1		27,930.11
3030	4901	C	E									X		U		N	1		103,232.57
3030	4901	C	E									X		U		N	1		1,313,446.87
3030	4902	C	E					DISC	NEW			X		U		N		N	120,074.34
3030	4902	C	E					DISC	BAL			X		U		N		N	3,449,161.38
3030	4902	C	E					DISC	BAL			X		U		N		N	6,834,155.36
3030	4902	C	E					DISC	NEW			X		U		N		N	25,038,048.99
3030	4902	C	E					DISC	NEW			X		U		N		N	63,690.91
3030	4902	C	E					DISC	NEW			X		U		N		N	25,688,389.39
3030	4902	C	E					DISC	BAL			X		U		N		N	2,848.40
3030	4902	C	E					DISC	BAL			X		U		N		N	679,428.76
3030	4902	C	E					DISC	NEW			X		U		N		N	1,766,702.11
3030	4902	C	E					DISC	BAL			X		U		N		N	6,349,903.86
3030	4902	C	E					DISC	BAL			X		U		N		N	262,364.46
3030	4902	C	E					DISC	NEW			X		U		N		N	308,446.15
3030	4902	C	E					DISC	NEW			X		U		N		N	4,313,800.06
Sub-Total, 3030																			**73,250,373.78**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	50,000.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-120,074.34
3040	4902	C	E					DISC	BAL			X		U		N		N	-3,449,161.38
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,834,155.36
3040	4902	C	E					DISC	NEW			X		U		N		N	-25,038,048.99
3040	4902	C	E					DISC	NEW			X		U		N		N	-63,690.91
3040	4902	C	E					DISC	NEW			X		U		N		N	-25,688,389.39
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,848.40
3040	4902	C	E					DISC	BAL			X		U		N		N	-679,428.76
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,766,702.11
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,349,903.86
3040	4902	C	E					DISC	BAL			X		U		N		N	-262,364.46
3040	4902	C	E					DISC	NEW			X		U		N		N	-308,446.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-4,313,800.06
	Sub-Total, 3040																		**-74,827,014.17**
3050	4221	D	B			F		DISC				X		U		N	1		27,148.55
3050	4221	D	E			E		DISC				X		U		N	1		-9,475.92
3050	4221	D	E			F		DISC				X		U		N	1		-643,837.30
3050	4251	D	B			F		DISC				X		U		N	1		4,662.17
3050	4251	D	E			F		DISC				X		U		N	1		-2,489.82
3050	4251	D	E			E		DISC				X		U		N	1		-60,524.08
	Sub-Total, 3050																		**-684,516.40**
3080	4871	D	E									X		U		N			-1,947,951.95
3090	4801	C	E											U		N	1		913,029.09
3090	4801	C	E											U		N	1		569,170.26
3090	4801	C	E											U		N	1		5,947,178.82
3090	4801	C	E											U		N	1		309,916.98
3090	4801	C	E											U		N	1		8,155,236.54
3090	4801	C	E											U		N	1		3,866,659.91
3090	4801	C	E											U		N	1		105,100.00
3090	4871	D	E											U		N			-1,947,951.95
3090	4901	C	E											U		N	1		255,063.84
3090	4901	C	E											U		N	1		929,706.63
3090	4901	C	E											U		N	1		2,646.54
3090	4901	C	E											U		N	1		27,930.11
3090	4901	C	E											U		N	1		103,232.57
3090	4901	C	E											U		N	1		1,313,446.87
	Sub-Total, 3090																		**20,550,366.21**
3091	4221	D	E			F		DISC						U		N	1		-643,837.30
3091	4221	D	E			E		DISC						U		N	1		-9,475.92
3091	4251	D	E			F		DISC						U		N	1		-2,489.82
3091	4251	D	E			E		DISC						U		N	1		-60,524.08
	Sub-Total, 3091																		**-716,327.12**
3100, Obligated balance, end of year (net)																			**==========**
																			19,834,039.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				70,664,337.41
4010	4902	C	E					DISC	NEW			X		U		N			N	120,074.34
4010	4902	C	E					DISC	NEW			X		U		N			N	25,038,048.99
4010	4902	C	E					DISC	NEW			X		U		N			N	63,690.91
4010	4902	C	E					DISC	NEW			X		U		N			N	25,688,389.39
4010	4902	C	E					DISC	NEW			X		U		N			N	1,766,702.11
4010	4902	C	E					DISC	NEW			X		U		N			N	308,446.15
4010	4902	C	E					DISC	NEW			X		U		N			N	4,313,800.06
Sub-Total, 4010																				**57,299,151.95**
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-50,000.00
4011	4902	C	E					DISC	BAL			X		U		N			N	3,449,161.38
4011	4902	C	E					DISC	BAL			X		U		N			N	6,834,155.36
4011	4902	C	E					DISC	BAL			X		U		N			N	2,848.40
4011	4902	C	E					DISC	BAL			X		U		N			N	679,428.76
4011	4902	C	E					DISC	BAL			X		U		N			N	6,349,903.86
4011	4902	C	E					DISC	BAL			X		U		N			N	262,364.46
Sub-Total, 4011																				**17,527,862.22**
4020, Disc: Total outlays, gross																				74,827,014.17
4030	4252	D	E			F		DISC				X		U		N				-18,113.58
4033	4252	D	E			X		DISC				X		U		N				-46,457.43
4040, Disc: Offsets against gross BA and outlays (total)																				-64,571.01
4050	4221	D	B			F		DISC				X		U		N	1			27,148.55
4050	4221	D	E			E		DISC				X		U		N	1			-9,475.92
4050	4221	D	E			F		DISC				X		U		N	1			-643,837.30
4050	4251	D	B			F		DISC				X		U		N	1			4,662.17
4050	4251	D	E			E		DISC				X		U		N	1			-60,524.08
4050	4251	D	E			F		DISC				X		U		N	1			-2,489.82
Sub-Total, 4050																				**-684,516.40**
4060, Disc: Additional offsets against BA only (total)																				-684,516.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, **Disc: Budget authority, net**																				69,915,250.00
4080, **Disc: Outlays, net**																				74,762,443.16
4180, **Budget authority, net (disc. and mand.)**																				69,915,250.00
4190, **Outlays, net (disc. and mand.)**																				74,762,443.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-756,232.10
0900	4801	C	B									X			U		N	1		-626,563.61
0900	4801	C	B									X			U		N	1		-9,718,696.75
0900	4801	C	B									X			U		N	1		-6,013,822.10
0900	4801	C	B									X			U		N	1		-12,554,011.64
0900	4801	C	B									X			U		N	1		-2,362,280.08
0900	4801	C	B									X			U		N	1		-240,104.48
0900	4801	C	E									X			U		N	1		1,624,894.70
0900	4801	C	E									X			U		N	1		7,999,799.25
0900	4801	C	E									X			U		N	1		10,428,528.14
0900	4801	C	E									X			U		N	1		595,288.91
0900	4801	C	E									X			U		N	1		169,683.14
0900	4801	C	E									X			U		N	1		615,913.13
0900	4801	C	E									X			U		N	1		2,951,886.71
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-180,250.00
0900	4802	D	B					DISC	BAL			X			U		N	1	N	29.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,843,375.29
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-29.16
0900	4802	C	E					DISC	BAL			X			U		N	1	N	924,820.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	58,812.69
0900	4901	C	B									X			U		N	1		-136,486.93
0900	4901	C	B									X			U		N	1		-4,149,613.67
0900	4901	C	B									X			U		N	1		-9,539.15
0900	4901	C	B									X			U		N	1		-2,462,373.28
0900	4901	C	B									X			U		N	1		-2,348,848.92
0900	4901	C	B									X			U		N	1		-2,767.90
0900	4901	C	E									X			U		N	1		38,483.92
0900	4901	C	E									X			U		N	1		2,074,983.94
0900	4901	C	E									X			U		N	1		309.69
0900	4901	C	E									X			U		N	1		2,408,649.28
0900	4901	C	E									X			U		N	1		1,488,838.75
0900	4901	C	E									X			U		N	1		12,064.10
0900	4901	C	E									X			U		N	1		2,711.09
0900	4902	C	E					DISC	BAL			X			U		N		N	633,636.62
0900	4902	C	E					DISC	NEW			X			U		N		N	279,656.79
0900	4902	C	E					DISC	NEW			X			U		N		N	37,474,079.01
0900	4902	C	E					DISC	BAL			X			U		N		N	15,568,196.38
0900	4902	C	E					DISC	NEW			X			U		N		N	33,131,582.05
0900	4902	C	E					DISC	BAL			X			U		N		N	1,171,566.93
0900	4902	C	E					DISC	BAL			X			U		N		N	181,386.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X			U		N		N	16,392,581.59
0900	4902	C	E					DISC	NEW			X			U		N		N	3,373,435.15
0900	4902	C	E					DISC	BAL			X			U		N		N	14,430.00
0900	4902	C	E					DISC	NEW			X			U		N		N	41,164,249.04
0900	4902	C	E					DISC	BAL			X			U		N		N	8,706,054.35
0900	4902	C	E					DISC	NEW			X			U		N		N	400,371.29
	Sub-Total, 0900																			**146,481,927.22**

Budgetary Resources

1000	4201	D	B												U		N	1		52,291,505.05
1000	4221	D	B			F		DISC				X			U		N	1		1,065,195.74
1000	4251	D	B			F		DISC				X			U		N	1		1,093,894.92
1000	4801	C	B									X			U		N	1		-756,232.10
1000	4801	C	B									X			U		N	1		-626,563.61
1000	4801	C	B									X			U		N	1		-9,718,696.75
1000	4801	C	B									X			U		N	1		-6,013,822.10
1000	4801	C	B									X			U		N	1		-12,554,011.64
1000	4801	C	B									X			U		N	1		-2,362,280.08
1000	4801	C	B									X			U		N	1		-240,104.48
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-180,250.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	29.16
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,843,375.29
1000	4901	C	B									X			U		N	1		-136,486.93
1000	4901	C	B									X			U		N	1		-4,149,613.67
1000	4901	C	B									X			U		N	1		-9,539.15
1000	4901	C	B									X			U		N	1		-2,462,373.28
1000	4901	C	B									X			U		N	1		-2,348,848.92
1000	4901	C	B									X			U		N	1		-2,767.90
	Sub-Total, 1000																			**11,045,658.97**
1021	4871	D	E									X			U		N			1,840,791.59
1050, Unob Bal: Unobligated balance (total)																				========== 12,886,450.56
1121	4175	D	E	P				DISC		14	1125	X			U		N			150,213,000.00
1160, BA: Disc: Appropriation (total)																				========== 150,213,000.00
1700	4222	D	E			F		DISC				X			U		N	1		300,640.96
1700	4252	D	E			F		DISC				X			U		N			213,984.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**514,625.86**
1701	4221	D	B			F		DISC				X		U		N	1		-1,065,195.74
1701	4221	D	E			F		DISC				X		U		N	1		1,080,204.98
1701	4251	D	B			F		DISC				X		U		N	1		-1,093,894.92
1701	4251	D	E			F		DISC				X		U		N	1		1,462,243.67
	Sub-Total, 1701																		**383,357.99**
	1750, BA: Disc: Spending auth: Total																		========== 897,983.85
	1900, Budget authority total (disc. and mand.)																		========== 151,110,983.85
	1930, Total budgetary resources avail (disc. and mand.)																		========== 163,997,434.41
1941	4610	C	E		A									U		N	1		17,515,507.19

Change in Obl Bal

3000	4801	C	B									X		U		N	1		756,232.10
3000	4801	C	B									X		U		N	1		626,563.61
3000	4801	C	B									X		U		N	1		9,718,696.75
3000	4801	C	B									X		U		N	1		6,013,822.10
3000	4801	C	B									X		U		N	1		12,554,011.64
3000	4801	C	B									X		U		N	1		2,362,280.08
3000	4801	C	B									X		U		N	1		240,104.48
3000	4901	C	B									X		U		N	1		136,486.93
3000	4901	C	B									X		U		N	1		4,149,613.67
3000	4901	C	B									X		U		N	1		9,539.15
3000	4901	C	B									X		U		N	1		2,462,373.28
3000	4901	C	B									X		U		N	1		2,348,848.92
3000	4901	C	B									X		U		N	1		2,767.90
	Sub-Total, 3000																		**41,381,340.61**
3010	4221	D	B			F		DISC				X		U		N	1		-1,065,195.74
3010	4251	D	B			F		DISC				X		U		N	1		-1,093,894.92
	Sub-Total, 3010																		**-2,159,090.66**
	3020, Obligated balance, start of year (net)																		========== 39,222,249.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-756,232.10
3030	4801	C	B									X			U		N	1		-626,563.61
3030	4801	C	B									X			U		N	1		-9,718,696.75
3030	4801	C	B									X			U		N	1		-6,013,822.10
3030	4801	C	B									X			U		N	1		-12,554,011.64
3030	4801	C	B									X			U		N	1		-2,362,280.08
3030	4801	C	B									X			U		N	1		-240,104.48
3030	4801	C	E									X			U		N	1		1,624,894.70
3030	4801	C	E									X			U		N	1		7,999,799.25
3030	4801	C	E									X			U		N	1		10,428,528.14
3030	4801	C	E									X			U		N	1		595,288.91
3030	4801	C	E									X			U		N	1		169,683.14
3030	4801	C	E									X			U		N	1		615,913.13
3030	4801	C	E									X			U		N	1		2,951,886.71
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-180,250.00
3030	4802	D	B					DISC	BAL			X			U		N	1	N	29.16
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-1,843,375.29
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-29.16
3030	4802	C	E					DISC	BAL			X			U		N	1	N	924,820.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	58,812.69
3030	4901	C	B									X			U		N	1		-136,486.93
3030	4901	C	B									X			U		N	1		-4,149,613.67
3030	4901	C	B									X			U		N	1		-9,539.15
3030	4901	C	B									X			U		N	1		-2,462,373.28
3030	4901	C	B									X			U		N	1		-2,348,848.92
3030	4901	C	B									X			U		N	1		-2,767.90
3030	4901	C	E									X			U		N	1		38,483.92
3030	4901	C	E									X			U		N	1		2,074,983.94
3030	4901	C	E									X			U		N	1		309.69
3030	4901	C	E									X			U		N	1		2,408,649.28
3030	4901	C	E									X			U		N	1		1,488,838.75
3030	4901	C	E									X			U		N	1		12,064.10
3030	4901	C	E									X			U		N	1		2,711.09
3030	4902	C	E					DISC	BAL			X			U		N		N	633,636.62
3030	4902	C	E					DISC	NEW			X			U		N		N	279,656.79
3030	4902	C	E					DISC	NEW			X			U		N		N	37,474,079.01
3030	4902	C	E					DISC	BAL			X			U		N		N	15,568,196.38
3030	4902	C	E					DISC	NEW			X			U		N		N	33,131,582.05
3030	4902	C	E					DISC	BAL			X			U		N		N	1,171,566.93
3030	4902	C	E					DISC	BAL			X			U		N		N	181,386.48
3030	4902	C	E					DISC	BAL			X			U		N		N	16,392,581.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
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Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X		U		N		N	3,373,435.15
3030	4902	C	E					DISC	BAL			X		U		N		N	14,430.00
3030	4902	C	E					DISC	NEW			X		U		N		N	41,164,249.04
3030	4902	C	E					DISC	BAL			X		U		N		N	8,706,054.35
3030	4902	C	E					DISC	NEW			X		U		N		N	400,371.29
Sub-Total, 3030																			**146,481,927.22**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	180,250.00
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-29.16
3040	4802	C	B					DISC	BAL			X		U		N	1	N	1,843,375.29
3040	4802	D	E					DISC	BAL			X		U		N	1	N	29.16
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-924,820.00
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-58,812.69
3040	4902	C	E					DISC	BAL			X		U		N		N	-633,636.62
3040	4902	C	E					DISC	NEW			X		U		N		N	-279,656.79
3040	4902	C	E					DISC	NEW			X		U		N		N	-37,474,079.01
3040	4902	C	E					DISC	BAL			X		U		N		N	-15,568,196.38
3040	4902	C	E					DISC	NEW			X		U		N		N	-33,131,582.05
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,171,566.93
3040	4902	C	E					DISC	BAL			X		U		N		N	-181,386.48
3040	4902	C	E					DISC	BAL			X		U		N		N	-16,392,581.59
3040	4902	C	E					DISC	NEW			X		U		N		N	-3,373,435.15
3040	4902	C	E					DISC	BAL			X		U		N		N	-14,430.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-41,164,249.04
3040	4902	C	E					DISC	BAL			X		U		N		N	-8,706,054.35
3040	4902	C	E					DISC	NEW			X		U		N		N	-400,371.29
Sub-Total, 3040																			**-157,451,233.08**
3050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
3050	4221	D	E			F		DISC				X		U		N	1		-1,080,204.98
3050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
3050	4251	D	E			F		DISC				X		U		N	1		-1,462,243.67
Sub-Total, 3050																			**-383,357.99**
3080	4871	D	E									X		U		N			-1,840,791.59
3090	4801	C	E											U		N	1		1,624,894.70
3090	4801	C	E											U		N	1		7,999,799.25
3090	4801	C	E											U		N	1		10,428,528.14
3090	4801	C	E											U		N	1		595,288.91
3090	4801	C	E											U		N	1		169,683.14
3090	4801	C	E											U		N	1		615,913.13
3090	4801	C	E											U		N	1		2,951,886.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N			-1,840,791.59
3090	4901	C	E												U		N	1		38,483.92
3090	4901	C	E												U		N	1		2,074,983.94
3090	4901	C	E												U		N	1		309.69
3090	4901	C	E												U		N	1		2,408,649.28
3090	4901	C	E												U		N	1		1,488,838.75
3090	4901	C	E												U		N	1		12,064.10
3090	4901	C	E												U		N	1		2,711.09
	Sub-Total, 3090																			**28,571,243.16**
3091	4221	D	E			F		DISC							U		N	1		-1,080,204.98
3091	4251	D	E			F		DISC							U		N	1		-1,462,243.67
	Sub-Total, 3091																			**-2,542,448.65**
3100, Obligated balance, end of year (net)																				==========
																				26,028,794.51

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				151,110,983.85
4010	4902	C	E					DISC	NEW		X				U		N		N	279,656.79
4010	4902	C	E					DISC	NEW		X				U		N		N	37,474,079.01
4010	4902	C	E					DISC	NEW		X				U		N		N	33,131,582.05
4010	4902	C	E					DISC	NEW		X				U		N		N	3,373,435.15
4010	4902	C	E					DISC	NEW		X				U		N		N	41,164,249.04
4010	4902	C	E					DISC	NEW		X				U		N		N	400,371.29
	Sub-Total, 4010																			**115,823,373.33**
4011	4802	C	B					DISC	BAL		X				U		N	1	N	-180,250.00
4011	4802	D	B					DISC	BAL		X				U		N	1	N	29.16
4011	4802	C	B					DISC	BAL		X				U		N	1	N	-1,843,375.29
4011	4802	D	E					DISC	BAL		X				U		N	1	N	-29.16
4011	4802	C	E					DISC	BAL		X				U		N	1	N	924,820.00
4011	4802	C	E					DISC	BAL		X				U		N	1	N	58,812.69
4011	4902	C	E					DISC	BAL		X				U		N		N	633,636.62
4011	4902	C	E					DISC	BAL		X				U		N		N	15,568,196.38
4011	4902	C	E					DISC	BAL		X				U		N		N	1,171,566.93
4011	4902	C	E					DISC	BAL		X				U		N		N	181,386.48
4011	4902	C	E					DISC	BAL		X				U		N		N	16,392,581.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	14,430.00
4011	4902	C	E					DISC	BAL			X		U		N		N	8,706,054.35
	Sub-Total, 4011																		**41,627,859.75**
4020, Disc: Total outlays, gross																			========== 157,451,233.08
4030	4222	D	E			F		DISC				X		U		N	1		-300,640.96
4030	4252	D	E			F		DISC				X		U		N			-213,984.90
	Sub-Total, 4030																		**-514,625.86**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -514,625.86
4050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
4050	4221	D	E			F		DISC				X		U		N	1		-1,080,204.98
4050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
4050	4251	D	E			F		DISC				X		U		N	1		-1,462,243.67
	Sub-Total, 4050																		**-383,357.99**
4060, Disc: Additional offsets against BA only (total)																			========== -383,357.99
4070, Disc: Budget authority, net																			========== 150,213,000.00
4080, Disc: Outlays, net																			========== 156,936,607.22
4180, Budget authority, net (disc. and mand.)																			========== 150,213,000.00
4190, Outlays, net (disc. and mand.)																			========== 156,936,607.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-56,250.00
0900	4801	C	E									X			U		Y	1		75,000.00
0900	4902	D	E					DISC				X			U		Y		N	-18,750.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		56,250.00
1000	4801	C	B									X			U		Y	1		-56,250.00
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		Y			75,000.00
1050, Unob Bal: Unobligated balance (total)																				75,000.00
1710	4175	C	E	S				DISC		14	1126	X			U		Y			-75,000.00
1750, BA: Disc: Spending auth: Total																				-75,000.00
1900, Budget authority total (disc. and mand.)																				-75,000.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		56,250.00
3020, Obligated balance, start of year (net)																				56,250.00
3030	4801	C	B									X			U		Y	1		-56,250.00
3030	4801	C	E									X			U		Y	1		75,000.00
3030	4902	D	E					DISC				X			U		Y		N	-18,750.00
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					DISC				X			U		Y		N	18,750.00
3080	4871	D	E									X			U		Y			-75,000.00
3090	4801	C	E												U		Y	1		75,000.00
3090	4871	D	E												U		Y			-75,000.00
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -75,000.00
4011	4902	D	E					DISC				X		U		Y		N		-18,750.00
4020, Disc: Total outlays, gross																				========== -18,750.00
4070, Disc: Budget authority, net																				========== -75,000.00
4080, Disc: Outlays, net																				========== -18,750.00
4180, Budget authority, net (disc. and mand.)																				========== -75,000.00
4190, Outlays, net (disc. and mand.)																				========== -18,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-406.35
0900	4801	C	E									X			U		Y	1		1,040,419.10
0900	4901	C	B									X			U		Y	1		-158.89
0900	4901	C	E									X			U		Y	1		100,944.00
0900	4902	C	E					DISC				X			U		Y		N	598,670.36
	Sub-Total, 0900																			**1,739,468.22**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,944,278.60
1000	4801	C	B									X			U		Y	1		-406.35
1000	4901	C	B									X			U		Y	1		-158.89
	Sub-Total, 1000																			**1,943,713.36**
1010	4176	C	E							14		X			U		Y			-257,037.72
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,686,675.64
1121	4175	D	E	P				DISC		14		X			U		Y			100,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				100,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,786,675.64
1940	4510	D	E		A										U		Y	1		1,946,000.00
1940	4610	C	E		A										U		Y	1		-1,993,207.42
	Sub-Total, 1940																			**-47,207.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		406.35
3000	4901	C	B									X		U		Y	1		158.89
	Sub-Total, 3000																		**565.24**
3020, Obligated balance, start of year (net)																			**======** 565.24
3030	4801	C	B									X		U		Y	1		-406.35
3030	4801	C	E									X		U		Y	1		1,040,419.10
3030	4901	C	B									X		U		Y	1		-158.89
3030	4901	C	E									X		U		Y	1		100,944.00
3030	4902	C	E					DISC				X		U		Y		N	598,670.36
	Sub-Total, 3030																		**1,739,468.22**
3040	4902	C	E					DISC				X		U		Y		N	-598,670.36
3090	4801	C	E											U		Y	1		1,040,419.10
3090	4901	C	E											U		Y	1		100,944.00
	Sub-Total, 3090																		**1,141,363.10**
3100, Obligated balance, end of year (net)																			**==========** 1,141,363.10

BA & O, Net

4000, Disc: Budget authority, gross	**==========** 100,000.00
4011 4902 C E DISC X U Y N 598,670.36	
4020, Disc: Total outlays, gross	**==========** 598,670.36
4070, Disc: Budget authority, net	**==========** 100,000.00
4080, Disc: Outlays, net	**==========** 598,670.36
4180, Budget authority, net (disc. and mand.)	**==========** 100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				598,670.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-639,164.00
0900	4801	C	E									X		U		Y	1		2,234,604.30
0900	4901	C	B									X		U		Y	1		-3,591.76
0900	4901	C	E									X		U		Y	1		358,355.30
0900	4902	C	E					DISC				X		U		Y		N	3,274,908.40
	Sub-Total, 0900																		**5,225,112.24**

Budgetary Resources

1000	4201	D	B											U		Y	1		5,673,039.66
1000	4801	C	B									X		U		Y	1		-639,164.00
1000	4901	C	B									X		U		Y	1		-3,591.76
	Sub-Total, 1000																		**5,030,283.90**
	1050, Unob Bal: Unobligated balance (total)																		==========
																			5,030,283.90
1121	4175	D	E	P				DISC	14	1126		X		U		Y			295,000.00
	1160, BA: Disc: Appropriation (total)																		==========
																			295,000.00
	1900, Budget authority total (disc. and mand.)																		==========
																			295,000.00
	1930, Total budgetary resources avail (disc. and mand.)																		==========
																			5,325,283.90
1940	4610	C	E		A									U		Y	1		-100,171.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		639,164.00
3000	4901	C	B									X			U		Y	1		3,591.76
	Sub-Total, 3000																			**642,755.76**
3020, Obligated balance, start of year (net)																				========== 642,755.76
3030	4801	C	B									X			U		Y	1		-639,164.00
3030	4801	C	E									X			U		Y	1		2,234,604.30
3030	4901	C	B									X			U		Y	1		-3,591.76
3030	4901	C	E									X			U		Y	1		358,355.30
3030	4902	C	E					DISC				X			U		Y		N	3,274,908.40
	Sub-Total, 3030																			**5,225,112.24**
3040	4902	C	E					DISC				X			U		Y		N	-3,274,908.40
3090	4801	C	E												U		Y	1		2,234,604.30
3090	4901	C	E												U		Y	1		358,355.30
	Sub-Total, 3090																			**2,592,959.60**
3100, Obligated balance, end of year (net)																				========== 2,592,959.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 295,000.00
4011 4902 C E DISC X U Y N	3,274,908.40
4020, Disc: Total outlays, gross	========== 3,274,908.40
4070, Disc: Budget authority, net	========== 295,000.00
4080, Disc: Outlays, net	========== 3,274,908.40
4180, Budget authority, net (disc. and mand.)	========== 295,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
FACTS II User: (303) 236-0409 / nicholas_santangini@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				3,274,908.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-305,452.15
0900	4801	C	E									X			U		Y	1		4,185.56
0900	4901	C	B									X			U		Y	1		-2,471.34
0900	4901	C	E									X			U		Y	1		51,655.36
0900	4902	C	E					DISC				X			U		Y		N	898,931.51
	Sub-Total, 0900																			**646,848.94**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		964,392.81
1000	4801	C	B									X			U		Y	1		-305,452.15
1000	4901	C	B									X			U		Y	1		-2,471.34
	Sub-Total, 1000																			**656,469.32**
1021	4871	D	E									X			U		Y			2.95
1050, Unob Bal: Unobligated balance (total)																				==========
																				656,472.27
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				656,472.27
1940	4610	C	E				A								U		Y	1		-9,623.33
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		305,452.15
3000	4901	C	B									X			U		Y	1		2,471.34
	Sub-Total, 3000																			**307,923.49**
3020, Obligated balance, start of year (net)																				==========
																				307,923.49
3030	4801	C	B									X			U		Y	1		-305,452.15
3030	4801	C	E									X			U		Y	1		4,185.56
3030	4901	C	B									X			U		Y	1		-2,471.34
3030	4901	C	E									X			U		Y	1		51,655.36
3030	4902	C	E					DISC				X			U		Y		N	898,931.51
	Sub-Total, 3030																			**646,848.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-898,931.51
3080	4871	D	E									X			U		Y			-2.95
3090	4801	C	E												U		Y	1		4,185.56
3090	4871	D	E												U		Y			-2.95
3090	4901	C	E												U		Y	1		51,655.36
	Sub-Total, 3090																			**55,837.97**
3100, Obligated balance, end of year (net)																				**=========** 55,837.97

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	898,931.51
4020, Disc: Total outlays, gross																				**==========** 898,931.51
4080, Disc: Outlays, net																				**==========** 898,931.51
4190, Outlays, net (disc. and mand.)																				**==========** 898,931.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,659,845.19
0900	4801	C	E									X			U		Y	1		771,146.19
0900	4901	C	B									X			U		Y	1		-228,408.00
0900	4901	C	E									X			U		Y	1		30,911.10
0900	4902	C	E					DISC				X			U		Y		N	4,215,729.91
	Sub-Total, 0900																			**1,129,534.01**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		4,669,863.79
1000	4801	C	B									X			U		Y	1		-3,659,845.19
1000	4901	C	B									X			U		Y	1		-228,408.00
	Sub-Total, 1000																			**781,610.60**
1021	4871	D	E									X			U		Y			17,325.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				798,935.60
1121	4175	D	E	P				DISC	14	1126		X			U		Y			335,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				335,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				335,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,133,935.60
1940	4610	C	E	A											U		Y	1		-4,401.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		3,659,845.19
3000	4901	C	B									X			U		Y	1		228,408.00
	Sub-Total, 3000																			**3,888,253.19**
3020, Obligated balance, start of year (net)																				**3,888,253.19**
3030	4801	C	B									X			U		Y	1		-3,659,845.19
3030	4801	C	E									X			U		Y	1		771,146.19
3030	4901	C	B									X			U		Y	1		-228,408.00
3030	4901	C	E									X			U		Y	1		30,911.10
3030	4902	C	E					DISC				X			U		Y		N	4,215,729.91
	Sub-Total, 3030																			**1,129,534.01**
3040	4902	C	E					DISC				X			U		Y		N	-4,215,729.91
3080	4871	D	E									X			U		Y			-17,325.00
3090	4801	C	E												U		Y	1		771,146.19
3090	4871	D	E												U		Y			-17,325.00
3090	4901	C	E												U		Y	1		30,911.10
	Sub-Total, 3090																			**784,732.29**
3100, Obligated balance, end of year (net)																				**784,732.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				335,000.00
4011	4902	C	E					DISC				X		U		Y		N		4,215,729.91
4020, **Disc: Total outlays, gross**																				4,215,729.91
4070, **Disc: Budget authority, net**																				335,000.00
4080, **Disc: Outlays, net**																				4,215,729.91
4180, **Budget authority, net (disc. and mand.)**																				335,000.00
4190, **Outlays, net (disc. and mand.)**																				4,215,729.91

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 815,502,129.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 390,161,890.45

1010, Unob Bal: Transferred to other accounts -8,248,427.72

1011, Unob Bal: Transferred from other accounts 5,789,397.72

1021, Unob Bal: Recov of prior year unpaid obligations 18,287,001.09

1050, Unobligated balance (total) 405,989,861.54

1100, BA: Disc: Appropriation 794,897,000.00

1120, BA: Disc: Approps transferred to other accounts -708,384,003.00

1121, BA: Disc: Approps transferred from other accounts 706,802,083.00

1160, BA: Disc: Appropriation (total) 793,315,080.00

1700, BA: Disc: Spending auth: Collected 16,604,320.56

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,889,647.82

1710, BA: Disc: Spending auth: Trans to other accounts -75,000.00

1711, BA: Disc: Spending auth: Trans from other accounts 5,566,950.00

1750, BA: Disc: Spending auth: Total 25,985,918.38

1900, Budget authority total (disc. and mand.) 819,300,998.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			1,225,290,859.92
1940, Unob Bal: Memo: Unob bal expiring																			-433,441.72
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			409,355,289.20

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			242,614,122.70
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-8,304,827.36
3020, Obligated balance, start of year (net)																			234,309,295.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																			815,502,129.00
3040, Ob Bal: Outlays (gross)																			-812,288,689.25
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																			-3,889,647.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-18,287,001.09
3090, Ob Bal: EOY: Unpaid obligations (gross)																			227,540,561.36
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-12,194,475.18
3100, Obligated balance, end of year (net)																			215,346,086.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	819,300,998.38
4010, Disc: Outlays from new authority	275,766,520.86
4011, Disc: Outlays from balances	536,522,168.39
4020, Disc: Total outlays, gross	812,288,689.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,469,658.63
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,134,661.93
4040, Disc: Offsets against gross BA and outlays (total)	-16,604,320.56
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,889,647.82
4060, Disc: Additional offsets against BA only (total)	-3,889,647.82
4070, Disc: Budget authority, net	798,807,030.00
4080, Disc: Outlays, net	795,684,368.69
4180, Budget authority, net (disc. and mand.)	798,807,030.00
4190, Outlays, net (disc. and mand.)	795,684,368.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		61,000,000.00
1160, BA: Disc: Appropriation (total)																				61,000,000.00
1900, Budget authority total (disc. and mand.)																				61,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				61,000,000.00
1941	4510	C	E					A							U		N	1		61,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				61,000,000.00
4070, Disc: Budget authority, net																				61,000,000.00
4180, Budget authority, net (disc. and mand.)																				61,000,000.00

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation 61,000,000.00

1160, BA: Disc: Appropriation (total) 61,000,000.00

1900, Budget authority total (disc. and mand.) 61,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 61,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 61,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross 61,000,000.00

4070, Disc: Budget authority, net 61,000,000.00

4180, Budget authority, net (disc. and mand.) 61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-384,906,251.28
0900	4801	D	B									X			U		N	4		80,898,836.05
0900	4801	C	E									X			U		N	4		526,512,852.13
0900	4801	C	E									X			U		N	4		22,523,406.65
0900	4801	C	E									X			U		N	4		851,604.02
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-6,387,016.00
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-13,255,010.32
0900	4802	C	E					DISC	NEW			X			U		N	4	N	10,078,857.79
0900	4802	C	E					MAND	BAL			X			U		N	4	N	20,521,778.28
0900	4901	C	B									X			U		N	4		-31,805,715.30
0900	4901	C	B									X			U		N	4		-140,428,226.11
0900	4901	C	E									X			U		N	4		9,266,361.13
0900	4901	C	E									X			U		N	4		194,145,245.14
0900	4902	C	E					MAND	NEW			X			U		N		N	1,422,678,037.20
0900	4902	C	E					DISC	NEW			X			U		N		N	48,008,145.88
0900	4902	C	E					MAND	NEW			X			U		N		N	3,454,462.21
Sub-Total, 0900																				**1,762,119,186.56**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	4		223,512,924.13
1000	4221	D	B			E		MAND				X			U		N	4		249,069.36
1000	4221	D	B			F		MAND				X			U		N	4		199,231,067.12
1000	4222	D	B			F		MAND				X			U		N	4		146,393,867.32
1000	4222	D	B			X		MAND				X			U		N	4		37,236.23
1000	4251	D	B			E		MAND				X			U		N	4		1,211,480.42
1000	4251	D	B			F		MAND				X			U		N	4		88,717,177.89
1000	4801	C	B									X			U		N	4		-384,906,251.28
1000	4801	D	B									X			U		N	4		80,898,836.05
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-6,387,016.00
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-13,255,010.32
1000	4901	C	B									X			U		N	4		-31,805,715.30
1000	4901	C	B									X			U		N	4		-140,428,226.11
Sub-Total, 1000																				**163,431,258.60**
1021	4871	D	E									X			U		N			798,616.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				164,229,875.49
1100	4119	D	E	P				DISC				X		X	U		N	4		85,823,000.00
1160, BA: Disc: Appropriation (total)																				85,823,000.00
1800	4222	D	B			F		MAND				X			U		N	4		-146,393,867.32
1800	4222	D	B			X		MAND				X			U		N	4		-37,236.23
1800	4222	D	E			F		MAND				X			U		N	4		87,221,529.95
1800	4222	D	E			X		MAND				X			U		N	4		36,083.10
1800	4252	D	E			F		MAND				X			U		N			1,414,484,094.23
1800	4252	D	E			X		MAND				X			U		N			11,992,207.38
Sub-Total, 1800																				**1,367,302,811.11**
1801	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
1801	4221	D	B			E		MAND				X			U		N	4		-249,069.36
1801	4221	D	E			F		MAND				X			U		N	4		532,748,278.38
1801	4221	D	E			E		MAND				X			U		N	4		369,776.91
1801	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
1801	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
1801	4251	D	E			E		MAND				X			U		N	4		1,046,312.02
1801	4251	D	E			F		MAND				X			U		N	4		74,196,645.32
Sub-Total, 1801																				**318,952,217.84**
1850, BA: Mand: Spending auth: Total																				1,686,255,028.95
1900, Budget authority total (disc. and mand.)																				1,772,078,028.95
1930, Total budgetary resources avail (disc. and mand.)																				1,936,307,904.44
1941	4510	C	E		A										U		N	4		94,017,769.67
1941	4610	C	E		A										U		N	4		80,170,948.21
Sub-Total, 1941																				**174,188,717.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	4		384,906,251.28
3000	4801	D	B									X		U		N	4		-80,898,836.05
3000	4901	C	B									X		U		N	4		31,805,715.30
3000	4901	C	B									X		U		N	4		140,428,226.11
	Sub-Total, 3000																		**476,241,356.64**
3010	4221	D	B			F		MAND				X		U		N	4		-199,231,067.12
3010	4221	D	B			E		MAND				X		U		N	4		-249,069.36
3010	4251	D	B			E		MAND				X		U		N	4		-1,211,480.42
3010	4251	D	B			F		MAND				X		U		N	4		-88,717,177.89
	Sub-Total, 3010																		**-289,408,794.79**
3020, Obligated balance, start of year (net)																			========== 186,832,561.85
3030	4801	C	B									X		U		N	4		-384,906,251.28
3030	4801	D	B									X		U		N	4		80,898,836.05
3030	4801	C	E									X		U		N	4		526,512,852.13
3030	4801	C	E									X		U		N	4		22,523,406.65
3030	4801	C	E									X		U		N	4		851,604.02
3030	4802	C	B					MAND	BAL			X		U		N	4	N	-38,180.91
3030	4802	C	B					MAND	BAL			X		U		N	4	N	-6,387,016.00
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-13,255,010.32
3030	4802	C	E					DISC	NEW			X		U		N	4	N	10,078,857.79
3030	4802	C	E					MAND	BAL			X		U		N	4	N	20,521,778.28
3030	4901	C	B									X		U		N	4		-31,805,715.30
3030	4901	C	B									X		U		N	4		-140,428,226.11
3030	4901	C	E									X		U		N	4		9,266,361.13
3030	4901	C	E									X		U		N	4		194,145,245.14
3030	4902	C	E					MAND	NEW			X		U		N		N	1,422,678,037.20
3030	4902	C	E					DISC	NEW			X		U		N		N	48,008,145.88
3030	4902	C	E					MAND	NEW			X		U		N		N	3,454,462.21
	Sub-Total, 3030																		**1,762,119,186.56**
3040	4802	C	B					MAND	BAL			X		U		N	4	N	38,180.91
3040	4802	C	B					MAND	BAL			X		U		N	4	N	6,387,016.00
3040	4802	C	B					DISC	BAL			X		U		N	4	N	13,255,010.32
3040	4802	C	E					DISC	NEW			X		U		N	4	N	-10,078,857.79
3040	4802	C	E					MAND	BAL			X		U		N	4	N	-20,521,778.28
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,422,678,037.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-48,008,145.88
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,454,462.21
Sub-Total, 3040																			**-1,485,061,074.13**
3050	4221	D	B			E		MAND				X		U		N	4		249,069.36
3050	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
3050	4221	D	E			E		MAND				X		U		N	4		-369,776.91
3050	4221	D	E			F		MAND				X		U		N	4		-532,748,278.38
3050	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
3050	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
3050	4251	D	E			F		MAND				X		U		N	4		-74,196,645.32
3050	4251	D	E			E		MAND				X		U		N	4		-1,046,312.02
Sub-Total, 3050																			**-318,952,217.84**
3080	4871	D	E									X		U		N			-798,616.89
3090	4801	C	E											U		N	4		526,512,852.13
3090	4801	C	E											U		N	4		22,523,406.65
3090	4801	C	E											U		N	4		851,604.02
3090	4871	D	E											U		N			-798,616.89
3090	4901	C	E											U		N	4		9,266,361.13
3090	4901	C	E											U		N	4		194,145,245.14
Sub-Total, 3090																			**752,500,852.18**
3091	4221	D	E			F		MAND						U		N	4		-532,748,278.38
3091	4221	D	E			E		MAND						U		N	4		-369,776.91
3091	4251	D	E			F		MAND						U		N	4		-74,196,645.32
3091	4251	D	E			E		MAND						U		N	4		-1,046,312.02
Sub-Total, 3091																			**-608,361,012.63**
3100, Obligated balance, end of year (net)																			========== 144,139,839.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 85,823,000.00
4010	4802	C	E					DISC	NEW			X			U		N	4	N	10,078,857.79
4010	4902	C	E					DISC	NEW			X			U		N		N	48,008,145.88
Sub-Total, 4010																				**58,087,003.67**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-13,255,010.32
4020, Disc: Total outlays, gross																				========== 44,831,993.35
4070, Disc: Budget authority, net																				========== 85,823,000.00
4080, Disc: Outlays, net																				========== 44,831,993.35
4090, Mand: Budget authority, gross																				========== 1,686,255,028.95
4100	4902	C	E					MAND	NEW			X			U		N		N	1,422,678,037.20
4100	4902	C	E					MAND	NEW			X			U		N		N	3,454,462.21
Sub-Total, 4100																				**1,426,132,499.41**
4101	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
4101	4802	C	B					MAND	BAL			X			U		N	4	N	-6,387,016.00
4101	4802	C	E					MAND	BAL			X			U		N	4	N	20,521,778.28
Sub-Total, 4101																				**14,096,581.37**
4110	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
4110	4802	C	B					MAND	BAL			X			U		N	4	N	-6,387,016.00
4110	4802	C	E					MAND	BAL			X			U		N	4	N	20,521,778.28
4110	4902	C	E					MAND	NEW			X			U		N		N	1,422,678,037.20
4110	4902	C	E					MAND	NEW			X			U		N		N	3,454,462.21
Sub-Total, 4110																				**1,440,229,080.78**
4120	4222	D	B			F		MAND				X			U		N	4		146,393,867.32
4120	4222	D	E			F		MAND				X			U		N	4		-87,221,529.95
4120	4252	D	E			F		MAND				X			U		N			-1,414,484,094.23
Sub-Total, 4120																				**-1,355,311,756.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4222	D	B			X		MAND				X			U		N	4		37,236.23
4123	4222	D	E			X		MAND				X			U		N	4		-36,083.10
4123	4252	D	E			X		MAND				X			U		N			-11,992,207.38
	Sub-Total, 4123																			**-11,991,054.25**
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-1,367,302,811.11
4140	4221	D	B			F		MAND				X			U		N	4		199,231,067.12
4140	4221	D	B			E		MAND				X			U		N	4		249,069.36
4140	4221	D	E			F		MAND				X			U		N	4		-532,748,278.38
4140	4221	D	E			E		MAND				X			U		N	4		-369,776.91
4140	4251	D	B			F		MAND				X			U		N	4		88,717,177.89
4140	4251	D	B			E		MAND				X			U		N	4		1,211,480.42
4140	4251	D	E			F		MAND				X			U		N	4		-74,196,645.32
4140	4251	D	E			E		MAND				X			U		N	4		-1,046,312.02
	Sub-Total, 4140																			**-318,952,217.84**
4150, Mand: Additional offsets against BA only (total)																				==========
																				-318,952,217.84
4170, Mand: Outlays, net																				==========
																				72,926,269.67
4180, Budget authority, net (disc. and mand.)																				==========
																				85,823,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				117,758,263.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	B					DISC	BAL			X			U		N	4	N	6,867,994.32
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-6,867,994.32
0900	4802	C	E					DISC	BAL			X			U		N	4	N	10,078,857.79
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-10,078,857.79
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4802	D	B					DISC	BAL			X			U		N	4	N	6,867,994.32
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-6,867,994.32
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3030	4802	D	B					DISC	BAL			X			U		N	4	N	6,867,994.32
3030	4802	C	B					MAND	BAL			X			U		N	4	N	-6,867,994.32
3030	4802	C	E					DISC	BAL			X			U		N	4	N	10,078,857.79
3030	4802	D	E					DISC	NEW			X			U		N	4	N	-10,078,857.79
	Sub-Total, 3030																			**0.00**
3040	4802	D	B					DISC	BAL			X			U		N	4	N	-6,867,994.32
3040	4802	C	B					MAND	BAL			X			U		N	4	N	6,867,994.32
3040	4802	C	E					DISC	BAL			X			U		N	4	N	-10,078,857.79
3040	4802	D	E					DISC	NEW			X			U		N	4	N	10,078,857.79
	Sub-Total, 3040																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-1
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC	NEW			X		U		N	4	N	-10,078,857.79
4011	4802	D	B					DISC	BAL			X		U		N	4	N	6,867,994.32
4011	4802	C	E					DISC	BAL			X		U		N	4	N	10,078,857.79
	Sub-Total, 4011																		**16,946,852.11**
4020, Disc: Total outlays, gross																			6,867,994.32
4080, Disc: Outlays, net																			6,867,994.32
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-6,867,994.32
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-6,867,994.32
4170, Mand: Outlays, net																			-6,867,994.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,762,119,186.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 163,431,258.60

1021, Unob Bal: Recov of prior year unpaid obligations 798,616.89

1050, Unob Bal: Unobligated balance (total) 164,229,875.49

1100, BA: Disc: Appropriation 85,823,000.00

1160, BA: Disc: Appropriation (total) 85,823,000.00

1800, BA: Mand: Spending auth: Collected 1,367,302,811.11

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 318,952,217.84

1850, BA: Mand: Spending auth: Total 1,686,255,028.95

1900, Budget authority total (disc. and mand.) 1,772,078,028.95

1930, Total budgetary resources avail (disc. and mand.) 1,936,307,904.44

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 174,188,717.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	476,241,356.64
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-289,408,794.79
3020, Obligated balance, start of year (net)	186,832,561.85
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,762,119,186.56
3040, Ob Bal: Outlays (gross)	-1,485,061,074.13
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-318,952,217.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-798,616.89
3090, Ob Bal: EOY: Unpaid obligations (gross)	752,500,852.18
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-608,361,012.63
3100, Obligated balance, end of year (net)	144,139,839.55

BA & O, Net

4000, Disc: Budget authority, gross	85,823,000.00
4010, Disc: Outlays from new authority	48,008,145.88
4011, Disc: Outlays from balances	3,691,841.79
4020, Disc: Total outlays, gross	51,699,987.67
4070, Disc: Budget authority, net	85,823,000.00
4080, Disc: Outlays, net	51,699,987.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			1,686,255,028.95
4100, Mand: Outlays from new authority																			1,426,132,499.41
4101, Mand: Outlays from balances																			7,228,587.05
4110, Mand: Total outlays, gross																			1,433,361,086.46
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-1,355,311,756.86
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-11,991,054.25
4130, Mand: Offsets against gross BA and outlays (total)																			-1,367,302,811.11
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-318,952,217.84
4150, Mand: Additional offsets against BA only (total)																			-318,952,217.84
4170, Mand: Outlays, net																			66,058,275.35
4180, Budget authority, net (disc. and mand.)																			85,823,000.00
4190, Outlays, net (disc. and mand.)																			117,758,263.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-601,861,630.73
0900	4801	C	B									X			U		N	4		-23,706,316.83
0900	4801	C	E									X			U		N	4		705,376,668.53
0900	4801	C	E									X			U		N	4		42,432,173.97
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
0900	4901	C	B									X			U		N	4		-6,980,957.26
0900	4901	C	B									X			U		N	4		-179,747,310.60
0900	4901	C	E									X			U		N	4		208,986,523.08
0900	4901	C	E									X			U		N	4		12,477,210.04
0900	4902	C	E					MAND	BAL			X			U		N		N	913,754,285.76
0900	4902	C	E					MAND	NEW			X			U		N		N	43,836,138.08
Sub-Total, 0900																				**1,110,038,420.85**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	4		103,222,431.23
1000	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
1000	4222	D	B			F		MAND				X			U		N	4		375,881,504.18
1000	4251	C	B			E		MAND				X			U		N	4		-32,200.00
1000	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
1000	4801	C	B									X			U		N	4		-601,861,630.73
1000	4801	C	B									X			U		N	4		-23,706,316.83
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
1000	4901	C	B									X			U		N	4		-6,980,957.26
1000	4901	C	B									X			U		N	4		-179,747,310.60
Sub-Total, 1000																				**144,868,900.66**
1021	4871	D	E									X			U		N			837.00
1050, Unob Bal: Unobligated balance (total)																				========== 144,869,737.66
1800	4222	D	B			F		MAND				X			U		N	4		-375,881,504.18
1800	4222	D	E			F		MAND				X			U		N	4		300,197,290.49
1800	4222	D	E			X		MAND				X			U		N	4		2,012,031.91
1800	4252	D	E			F		MAND				X			U		N			969,423,287.14
1800	4252	D	E			X		MAND				X			U		N			198,017.92
Sub-Total, 1800																				**895,949,123.28**
1801	4221	D	B			F		MAND				X			U		N	4		-381,792,098.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	E			F		MAND				X		U		N	4		581,151,285.93
1801	4221	D	E			E		MAND				X		U		N	4		1,068,712.18
1801	4251	C	B			E		MAND				X		U		N	4		32,200.00
1801	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
1801	4251	C	E			E		MAND				X		U		N	4		-1,621,391.26
1801	4251	D	E			F		MAND				X		U		N	4		134,523,471.77
Sub-Total, 1801																			**232,532,534.76**
1850, BA: Mand: Spending auth: Total																			**==========** 1,128,481,658.04
1900, Budget authority total (disc. and mand.)																			**==========** 1,128,481,658.04
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 1,273,351,395.70
1941	4510	D	E	A										U		N	4		-70,813,887.58
1941	4610	C	E	A										U		N	4		234,126,862.43
Sub-Total, 1941																			**163,312,974.85**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		601,861,630.73
3000	4801	C	B									X		U		N	4		23,706,316.83
3000	4901	C	B									X		U		N	4		6,980,957.26
3000	4901	C	B									X		U		N	4		179,747,310.60
Sub-Total, 3000																			**812,296,215.42**
3010	4221	D	B			F		MAND				X		U		N	4		-381,792,098.67
3010	4251	C	B			E		MAND				X		U		N	4		32,200.00
3010	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
Sub-Total, 3010																			**-482,589,543.86**
3020, Obligated balance, start of year (net)																			**==========** 329,706,671.56
3030	4801	C	B									X		U		N	4		-601,861,630.73
3030	4801	C	B									X		U		N	4		-23,706,316.83
3030	4801	C	E									X		U		N	4		705,376,668.53
3030	4801	C	E									X		U		N	4		42,432,173.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
3030	4901	C	B									X			U		N	4		-6,980,957.26
3030	4901	C	B									X			U		N	4		-179,747,310.60
3030	4901	C	E									X			U		N	4		208,986,523.08
3030	4901	C	E									X			U		N	4		12,477,210.04
3030	4902	C	E					MAND	BAL			X			U		N		N	913,754,285.76
3030	4902	C	E					MAND	NEW			X			U		N		N	43,836,138.08
	Sub-Total, 3030																			**1,110,038,420.85**
3040	4802	C	B					MAND	BAL			X			U		N	4	N	4,528,363.19
3040	4902	C	E					MAND	BAL			X			U		N		N	-913,754,285.76
3040	4902	C	E					MAND	NEW			X			U		N		N	-43,836,138.08
	Sub-Total, 3040																			**-953,062,060.65**
3050	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
3050	4221	D	E			E		MAND				X			U		N	4		-1,068,712.18
3050	4221	D	E			F		MAND				X			U		N	4		-581,151,285.93
3050	4251	C	B			E		MAND				X			U		N	4		-32,200.00
3050	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
3050	4251	D	E			F		MAND				X			U		N	4		-134,523,471.77
3050	4251	C	E			E		MAND				X			U		N	4		1,621,391.26
	Sub-Total, 3050																			**-232,532,534.76**
3080	4871	D	E									X			U		N			-837.00
3090	4801	C	E												U		N	4		705,376,668.53
3090	4801	C	E												U		N	4		42,432,173.97
3090	4871	D	E												U		N			-837.00
3090	4901	C	E												U		N	4		208,986,523.08
3090	4901	C	E												U		N	4		12,477,210.04
	Sub-Total, 3090																			**969,271,738.62**
3091	4221	D	E			F		MAND							U		N	4		-581,151,285.93
3091	4221	D	E			E		MAND							U		N	4		-1,068,712.18
3091	4251	D	E			F		MAND							U		N	4		-134,523,471.77
3091	4251	C	E			E		MAND							U		N	4		1,621,391.26
	Sub-Total, 3091																			**-715,122,078.62**
3100, **Obligated balance, end of year (net)**																				========== 254,149,660.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				1,128,481,658.04
4100	4902	C	E					MAND	NEW			X		U		N			N	43,836,138.08
4101	4802	C	B					MAND	BAL			X		U		N	4		N	-4,528,363.19
4101	4902	C	E					MAND	BAL			X		U		N			N	913,754,285.76
	Sub-Total, 4101																			**909,225,922.57**
4110	4802	C	B					MAND	BAL			X		U		N	4		N	-4,528,363.19
4110	4902	C	E					MAND	BAL			X		U		N			N	913,754,285.76
4110	4902	C	E					MAND	NEW			X		U		N			N	43,836,138.08
	Sub-Total, 4110																			**953,062,060.65**
4120	4222	D	B			F		MAND				X		U		N	4			375,881,504.18
4120	4222	D	E			F		MAND				X		U		N	4			-300,197,290.49
4120	4252	D	E			F		MAND				X		U		N				-969,423,287.14
	Sub-Total, 4120																			**-893,739,073.45**
4123	4222	D	E			X		MAND				X		U		N	4			-2,012,031.91
4123	4252	D	E			X		MAND				X		U		N				-198,017.92
	Sub-Total, 4123																			**-2,210,049.83**
4130, Mand: Offsets against gross BA and outlays (total)																				-895,949,123.28
4140	4221	D	B			F		MAND				X		U		N	4			381,792,098.67
4140	4221	D	E			F		MAND				X		U		N	4			-581,151,285.93
4140	4221	D	E			E		MAND				X		U		N	4			-1,068,712.18
4140	4251	D	B			F		MAND				X		U		N	4			100,829,645.19
4140	4251	C	B			E		MAND				X		U		N	4			-32,200.00
4140	4251	D	E			F		MAND				X		U		N	4			-134,523,471.77
4140	4251	C	E			E		MAND				X		U		N	4			1,621,391.26
	Sub-Total, 4140																			**-232,532,534.76**
4150, Mand: Additional offsets against BA only (total)																				-232,532,534.76
4170, Mand: Outlays, net																				57,112,937.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				57,112,937.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-1
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	4		22,888,160.26
0900	4901	D	E									X		U		N	4		-22,888,160.26
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1800	4222	D	E			F		MAND				X		U		N	4		10,070,790.51
1800	4252	C	E			F		MAND				X		U		N			-10,070,790.51
	Sub-Total, 1800																		**0.00**
1801	4221	D	E			F		MAND				X		U		N	4		11,651,918.91
1801	4221	D	E			E		MAND				X		U		N	4		1,165,450.84
1801	4251	C	E			E		MAND				X		U		N	4		-1,165,450.84
1801	4251	C	E			F		MAND				X		U		N	4		-11,651,918.91
	Sub-Total, 1801																		**0.00**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	4		22,888,160.26
3030	4901	D	E									X		U		N	4		-22,888,160.26
	Sub-Total, 3030																		**0.00**
3050	4221	D	E			E		MAND				X		U		N	4		-1,165,450.84
3050	4221	D	E			F		MAND				X		U		N	4		-11,651,918.91
3050	4251	C	E			F		MAND				X		U		N	4		11,651,918.91
3050	4251	C	E			E		MAND				X		U		N	4		1,165,450.84
	Sub-Total, 3050																		**0.00**
3090	4801	C	E											U		N	4		22,888,160.26
3090	4901	D	E											U		N	4		-22,888,160.26
	Sub-Total, 3090																		**0.00**
3091	4221	D	E			F		MAND						U		N	4		-11,651,918.91
3091	4221	D	E			E		MAND						U		N	4		-1,165,450.84
3091	4251	C	E			F		MAND						U		N	4		11,651,918.91
3091	4251	C	E			E		MAND						U		N	4		1,165,450.84
	Sub-Total, 3091																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-1
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4222	D	E			F		MAND				X		U		N	4		-10,070,790.51
4120	4252	C	E			F		MAND				X		U		N			10,070,790.51
	Sub-Total, 4120																		**0.00**
4140	4221	D	E			F		MAND				X		U		N	4		-11,651,918.91
4140	4221	D	E			E		MAND				X		U		N	4		-1,165,450.84
4140	4251	C	E			F		MAND				X		U		N	4		11,651,918.91
4140	4251	C	E			E		MAND				X		U		N	4		1,165,450.84
	Sub-Total, 4140																		**0.00**

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,110,038,420.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 144,868,900.66

1021, Unob Bal: Recov of prior year unpaid obligations 837.00

1050, Unob Bal: Unobligated balance (total) 144,869,737.66

1800, BA: Mand: Spending auth: Collected 895,949,123.28

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 232,532,534.76

1850, BA: Mand: Spending auth: Total 1,128,481,658.04

1900, Budget authority total (disc. and mand.) 1,128,481,658.04

1930, Total budgetary resources avail (disc. and mand.) 1,273,351,395.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 163,312,974.85

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	812,296,215.42
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482,589,543.86
3020, Obligated balance, start of year (net)	329,706,671.56
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,110,038,420.85
3040, Ob Bal: Outlays (gross)	-953,062,060.65
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-232,532,534.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-837.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	969,271,738.62
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-715,122,078.62
3100, Obligated balance, end of year (net)	254,149,660.00

BA & O, Net

4090, Mand: Budget authority, gross	1,128,481,658.04
4100, Mand: Outlays from new authority	43,836,138.08
4101, Mand: Outlays from balances	909,225,922.57
4110, Mand: Total outlays, gross	953,062,060.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-893,739,073.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,210,049.83
4130, Mand: Offsets against gross BA and outlays (total)	-895,949,123.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-232,532,534.76
4150, Mand: Additional offsets against BA only (total)																				-232,532,534.76
4170, Mand: Outlays, net																				57,112,937.37
4190, Outlays, net (disc. and mand.)																				57,112,937.37

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,405,614,134.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,579,602,811.94

1010, Unob Bal: Transferred to other accounts -178,722,103.65

1011, Unob Bal: Transferred from other accounts 171,754,611.86

1012, Unob Bal: Expired balance transf to unexpired acct 18,466,803.02

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -33.77

1021, Unob Bal: Recov of prior year unpaid obligations 411,711,823.65

1022, Unob Bal: Capital transfer to general fund -9,907,647.88

1029, Unob Bal: Other balances withdrawn -49,922,369.81

1050, Unob Bal: Unobligated balance (total) 9,942,983,895.36

1100, BA: Disc: Appropriation 10,860,185,079.00

1101, BA: Disc: Appropriation (special fund) 1,388,239,676.54

1102, BA: Disc: Appropriation (trust fund) 6,306,768.39

1120, BA: Disc: Approps transferred to other accounts -1,667,388,229.26

1121, BA: Disc: Approps transferred from other accounts 1,686,218,704.26

1130, BA: Disc: Appropriations permanently reduced -13,415.00

1131, BA: Disc: Unob bal of approps permanently reduced -22,020,000.00

1160, BA: Disc: Appropriation (total) 12,251,528,583.93

Budget Agency: Department of the Interior
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Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																			1,331,672,272.75
1201, BA: Mand: Appropriation (special fund)																			4,062,851,580.75
1202, BA: Mand: Appropriation (trust fund)																			899,726,281.78
1220, BA: Mand: Approps transferred to other accounts																			-242,951,147.53
1221, BA: Mand: Approps transferred from other accounts																			26,191,057.54
1260, BA: Mand: Appropriations (total)																			6,077,490,045.29
1700, BA: Disc: Spending auth: Collected																			2,261,609,410.59
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			268,966,639.83
1710, BA: Disc: Spending auth: Trans to other accounts																			-75,000.00
1711, BA: Disc: Spending auth: Trans from other accounts																			7,037,488.00
1750, BA: Disc: Spending auth: Total																			2,537,538,538.42
1800, BA: Mand: Spending auth: Collected																			2,831,959,254.74
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			548,200,266.17
1811, BA: Mand: Spending auth: Trans from other accounts																			24.70
1820, BA: Mand: Spending auth: Cap trans to general fund																			-9,243,093.27
1850, BA: Mand: Spending auth: Total																			3,370,916,452.34
1900, Budget authority total (disc. and mand.)																			24,237,473,619.98
1930, Total budgetary resources avail (disc. and mand.)																			34,180,457,515.34

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1940, Unob Bal: Memo: Unob bal expiring																				-91,791,750.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				7,683,051,630.67
1950, Unob Bal: Memo: Oth bal withdrawn (sp and trust)																				49,922,369.81
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				1,467,907.37
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				4,810,784.91
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				3,874,168.89
1954, Unob Bal: Memo: Unob bal canceling (sp and trust)																				4,845,840.27

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,840,455,935.10
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				4,954.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,014,201,303.17
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																				-1,264,370.62
3020, Obligated balance, start of year (net)																				========== 7,824,995,216.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				26,405,614,134.40
3031, Ob Bal: Obligations incurred: Expired accounts																				25,329,879.78
3040, Ob Bal: Outlays (gross)																				-23,796,428,208.16
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-817,166,906.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				98,350,065.56
3060, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts																				-1,282,780.75
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				1,282,780.75

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3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-411,711,823.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-50,101,352.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																			12,013,163,519.82
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-2,734,282,514.23
3100, Obligated balance, end of year (net)																			9,278,881,005.59

BA & O, Net

4000, Disc: Budget authority, gross	14,789,067,122.35
4010, Disc: Outlays from new authority	9,605,179,287.41
4011, Disc: Outlays from balances	5,634,370,711.61
4020, Disc: Total outlays, gross	15,239,549,999.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,604,580,947.50
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur	-3,509.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-712,478,964.73
4040, Disc: Offsets against gross BA and outlays (total)	-2,317,063,421.97
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-268,966,639.83
4052, Disc: Offset, BA: Collection cred to expired accts	55,454,011.38
4060, Disc: Additional offsets against BA only (total)	-213,512,628.45
4070, Disc: Budget authority, net	12,258,491,071.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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4080, Disc: Outlays, net																				12,922,486,577.05
4090, Mand: Budget authority, gross																				9,448,406,497.63
4100, Mand: Outlays from new authority																				5,163,434,693.26
4101, Mand: Outlays from balances																				3,393,443,515.88
4110, Mand: Total outlays, gross																				8,556,878,209.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,349,793,488.70
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-462,625.06
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-481,703,140.98
4130, Mand: Offsets against gross BA and outlays (total)																				-2,831,959,254.74
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-548,200,266.17
4150, Mand: Additional offsets against BA only (total)																				-548,200,266.17
4160, Mand: Budget authority, net																				6,068,246,976.72
4170, Mand: Outlays, net																				5,724,918,954.40
4180, Budget authority, net (disc. and mand.)																				18,326,738,048.65
4190, Outlays, net (disc. and mand.)																				18,647,405,531.45

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 7,045,169,334.55

5001, Memo: Invest, EOY: Fed securities: Par value 7,356,806,857.04

5010, Memo: Invest, SOY: nonFed securities: Market val 594,936,211.34

5011, Memo: Invest, EOY: nonFed securities: Market val 563,971,302.16

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Program Activity Total Obligations

0900, Total new obligations 24,278,336.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,466,866.54

1023, Unob Bal: Applied to repay debt -1,106,058.63

1050, Unob Bal: Unobligated balance (total) 34,360,807.91

1400, BA: Mand: Borrowing authority 7,620,274.00

1440, BA: Mand: Borrowing authority (total) 7,620,274.00

1800, BA: Mand: Spending auth: Collected 65,151,182.36

1825, BA: Mand: Spending auth: Applied to repay debt -14,375,864.27

1850, BA: Mand: Spending auth: Total 50,775,318.09

1900, Budget authority total (disc. and mand.) 58,395,592.09

1930, Total budgetary resources avail (disc. and mand.) 92,756,400.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 68,478,063.12

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Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 24,278,336.88

3040, Ob Bal: Outlays (gross) -24,278,336.88

BA & O, Net

4090, Mand: Budget authority, gross 58,395,592.09

4110, Mand: Total outlays, gross 24,278,336.88

4120, Mand: Offsets, BA and OL: Collections fm Fed srcs -32,125,904.00

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -3,772,348.26

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -29,252,930.10

4130, Mand: Offsets against gross BA and outlays (total) -65,151,182.36

4160, Mand: Budget authority, net -6,755,590.27

4170, Mand: Outlays, net -40,872,845.48

4180, Budget authority, net (disc. and mand.) -6,755,590.27

4190, Outlays, net (disc. and mand.) -40,872,845.48